

Annexure-IV

Statement showing region-wise remaining financial backlog in the sectors other than Irrigation as on 1 April 2007 by taking into account the expenditure for backlog removal during the Annual Plans 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06 and 2006-07. (Rs. in crore)

Sr. No	Region	Vidarbha			Marathwada			Rest of Maharashtra			Total			Sector-wise % to total
		Backlog as on 1/4/2000	Expdt. 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06 and 2006-07	Remaining backlog as on 1/4/2007	Backlog as on 1/4/2000	Expdt. 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06 and 2006-07	Remaining backlog as on 1/4/2007	Backlog as on 1/4/2000	Expdt. 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06 and 2006-07	Remaining backlog as on 1/4/2007	Backlog as on 1/4/2000	Expdt. 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06 and 2006-07	Remaining backlog as on 1/4/2007	
1.	Roads	693.97	573.86	120.11 (43.80%)	437.57	408.15	29.42 (10.73%)	657.69	533.02	124.67 (45.47%)	1789.23	1515.03	274.20	12.15%
2.	General Education	14.86	0.14	14.72 (19.07%)	13.33	0.12	13.21 (17.11%)	50.04	0.78	49.26 (63.82%)	78.23	1.04	77.19	3.42%
3.	Technical Education	105.23	40.97	64.26 (23.40%)	73.23	22.97	50.26 (18.30%)	241.09	80.99	160.10 (58.30%)	419.55	154.93	274.62	12.17%
4.	Public Health	187.34	41.86	145.48 (12.89%)	422.74	43.63	379.11 (33.60%)	743.59	139.79	603.80 (53.51%)	1353.67	225.28	1128.39	49.99%
5.	Urban Water Supply	27.20	31.05	- 3.85*	78.72	77.48	1.24 (100%)	----	18.04	- 18.04 *	105.92	126.57	1.24	0.05%
6.	Soil Conservation	133.21	107.97	25.24 (23.81%)	50.98	33.13	17.85 (16.84%)	245.23	182.33	62.90 (59.35%)	429.42	323.43	105.99	4.70%
7.	Veterinary Services	0.13	0.11	0.02 (0.88%)	0.87	0.35	0.52 (22.91%)	3.17	1.44	1.73 (76.21%)	4.17	1.90	2.27	0.10%
8.	Energisation of agricultural pump-sets	660.19	424.94	235.25 (59.83%)	295.66	243.97	51.69 (13.15%)	220.03	113.75	106.28 (27.02%)	1175.88	782.66	393.22	17.42%
9.	Total :	1822.13	1220.90	605.08 (26.81%)	1373.10	839.80	543.30 (24.07%)	2160.84	1070.14	1108.74 (49.12%)	5356.07	3130.84	2257.12 (100%)	100%

* Indicates excess expenditure in the sector of Urban Water Supply of Rs. 3.85 crore in Vidarbha and Rs. 18.04 crore in the rest of Maharashtra region has not been taken into account.

Source :- Expenditure statements submitted by the Planning Department.

Sd/-
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