

Annexure - I

A statement showing the Weighted Average Factors for the three regions for distributing the allocations in Irrigation sector in the Annual Plan 2005-06 and share of each region on the basis assuming the allocation in Irrigation sector at Rs. 2751 crore.

(Rs. in crore)

Sr.	Region	% Backlog	% Population	% Net Sown Area	Weighted average (65% backlog, population 10% and net sown area 25%)	Allocation on the basis of weighted average for 2005-06
1.	Vidarbha	62.20	24.30	28.27	49.93	1373.57
2.	Marathwada	33.10	18.41	26.33	29.94	823.65
3.	Rest of Maharashtra	4.70	57.29	45.40	20.13	553.78
4.	Total	100.00	100.00	100.00	100.00	2751.00

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Deputy Secretary to the Governor
(Development Boards)
Raj Bhavan, Mumbai-400 035.

Annexure – II

A statement showing remaining backlog in the sector of Irrigation as on 1 April 2002 by taking into account the expenditure for backlog removal during the Annual Plans 2000-01 and 2001-02.

(Rs. in crore)

Sr. No.	Region	Backlog in Irrigation sector as on 1 April 2000	Expenditure 2000-2001	Expenditure 2001-2002	Backlog as on 1 April 2002
1.	Vidarbha	3956.50 (59.78%)	356.64	177.76	3422.10 (62.20%)
2.	Marathwada	2173.96 (32.85%)	215.90	137.00	1821.06 (33.10%)
3.	Rest of Maharashtra	487.91 (7.43%)	121.77	107.63	258.51 (4.70%)
4.	Total :	6618.37 (100%)	694.31	422.39	5501.67 (100%)

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Annexure – II A

A statement showing region-wise percentage of population, net sown area and Backlog in the state.

Sr.	Region	Overall Population * (Excluding Gr. Mumbai)	Percentage	Net Sown Area ('000 hectares) #	Percentage	Backlog in Irrigation sector as on 1/4/ 2002 (Rs. in crore)	Percentage	Overall population*	Percentage
1.	Vidarbha	20630987	24.30	5106.80	28.27	3422.10	62.20	20630987	21.30
2.	Marathwada	15629248	18.41	4755.90	26.33	1821.06	33.10	15629248	16.13
3.	Rest of Maharashtra	48639942	57.29	8199.30	45.40	258.51	4.70	60618392	62.57
4.	Total :	84900177	100.00	18062.00	100.00	5501.67	100.00	96878627	100.00

* Source – Census 2001

Source – Indicators & Backlog Committee report volume-I.

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Annexure – III

Region-wise distribution of Budgetable and Non-budgetable outlay in the irrigation sector in the Annual Plan 2003-04 as per the Governor's directives of 12 March 2003 and funds actually made available

Rs. in crore)

Sr.	Name of the Board	Name of the Irrigation Corporation	Budgetable Outlay			Bonds	Total (6+7)	Expenditure	Shortfall / excess *
			State	Corporation	Total				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Vidarbha (42.34%)	Vidarbha	106.98	33.90	140.88	1010.94	1151.82	501.48	650.34
2.	Marathwada (27.00%)	Godavari	----	81.96	81.96	577.78	659.74	305.73	354.01
		MKVDC	----	9.26	9.26	65.07	74.32	44.45	29.87
		Total	----	91.22	91.22	642.84	734.06	350.18	383.88
3.	Rest of Maharashtra (30.66%)	MKVDC	----	-----	----	367.29	367.29	779.18	411.89*
		Tapi	----	12.57	12.57	156.64	169.21	131.22	37.99
		Konkan	----	4.50	4.50	110.49	114.99	98.92	16.07
		GIDC	----	13.29	13.29	93.67	106.96	106.21	0.75
		Govt.	75.67	-----	75.67	-----	75.67	157.20	81.53*
		Total	75.67	30.36	106.03	728.09	834.12	1272.73	438.61*
4.	Common Schemes		31.00	----	31.00	-----	31.00	22.35	8.65
5.	Grand Total		213.65	155.48	369.13	2381.87	2751.00	2146.74	1042.87

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Annexure-IV

Statement showing approved outlay for drought relief and additional allocation to be made to Vidarbha and Marathwada on account of the drought related expenditure in Rest of Maharashtra

(Rs. in crore)

Sr. No.	Region	Approved outlay	Outlay as per G's directives	Shortfall in outlay
1.	Vidarbha	-----	986.28 (42.34%)	986.28 shortfall
2.	Marathwada	285.02	628.94 (27%)	343.92 shortfall
3.	Rest of Maharashtra	714.20	714.20 (30.66%)	-----
4.	Total	999.22	2329.42 (100%)	1330.20

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Annexure-V

Statement showing region-wise allocation of outlay in the Irrigation sector in the Annual Plan 2005-06 taking into account the usual allocation in the Irrigation sector for 2005-06 and the shortfall / excess expenditure incurred in the Annual Plan 2003-04 in the Irrigation sector

(Rs. in crore)

Sr. No.	Region	Allocation 2005-06 (on the basis of weighted average of backlog 65%, population 10% and net sown area 25%)	Allocation to make up the shortfall/excess expenditure in 2003-04	Total allocation	Additional allocation to Vidarbha and Marathwada on account of drought expenditure in Rest of Maharashtra	Total allocation
1.	Vidarbha	1373.57 (49.93%)	650.34	2023.91 (60.32%)	986.28	3010.19 (64.25%)
2.	Marathwada	823.65 (29.94%)	383.88	1207.53 (35.99%)	343.92	1551.45 (33.11%)
3.	Rest of Maharashtra	553.78 (20.13%)	(-)438.61*	115.17 (3.43%)	---	115.17 (2.46%)
4.	Common schemes	---	8.65	8.65 (0.26%)	----	8.65 (0.18%)
5.	Total	2751.00 (100%)	1042.87	3355.26 (100%)	1330.20	4685.46 (100%)

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