Annexure-I

Statement showing the backlog identified by the Indicators and Backlog Committee in the Irrigation Sector and other Backlog sectors as on 1 April 1994

(Rs. in crore)

<table>
<thead>
<tr>
<th>Sr.</th>
<th>Region</th>
<th>Backlog in the Irrigation Sector</th>
<th>Backlog in the other Backlog sectors</th>
<th>Total backlog</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Vidarbha</td>
<td>4083.00</td>
<td>2541.02</td>
<td>6624.02</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(55.04%)</td>
<td>(38.57%)</td>
<td>(47.60%)</td>
</tr>
<tr>
<td>2.</td>
<td>Marathwada</td>
<td>2401.00</td>
<td>1603.55</td>
<td>4004.55</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(32.37%)</td>
<td>(24.34%)</td>
<td>(28.77%)</td>
</tr>
<tr>
<td>3.</td>
<td>Rest of Maharashtra</td>
<td>934.00</td>
<td>2444.20</td>
<td>3378.20</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(12.59%)</td>
<td>(37.09%)</td>
<td>(23.63%)</td>
</tr>
<tr>
<td>4.</td>
<td>Total</td>
<td>7418.00</td>
<td>6588.77</td>
<td>14006.77</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(52.96%)</td>
<td>(47.04%)</td>
<td>(100%)</td>
</tr>
</tbody>
</table>

Raj Bhavan Mumbai
Date: 6th March, 2006

sd/-
(Ashwini Bhide)
Deputy Secretary to the Governor of Maharashtra
Annexure-II

Statement shows the outlay allocated for Irrigation and the expenditure incurred in the Annual Plans 2002-03 to 2004-05

(Rs. in crore)

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Region</th>
<th>Outlay in Irrigation sector in 2002-03</th>
<th>Actual Expenditure</th>
<th>Shortfall / excess</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Vidarbha</td>
<td>932.70 (37.67%)</td>
<td>353.63 (18.77%)</td>
<td>579.07</td>
</tr>
<tr>
<td>2.</td>
<td>Marathwada</td>
<td>625.67 (25.27%)</td>
<td>319.91 (16.98%)</td>
<td>305.76</td>
</tr>
<tr>
<td>3.</td>
<td>Rest of Maharashtra</td>
<td>894.58 (36.13%)</td>
<td>1193.64 (63.35%)</td>
<td>(-)299.06(*)</td>
</tr>
<tr>
<td>4.</td>
<td>Common schemes</td>
<td>23.05 (0.93%)</td>
<td>17.06 (0.9%)</td>
<td>5.99</td>
</tr>
<tr>
<td>5.</td>
<td>Total</td>
<td>2476.00</td>
<td>1884.25</td>
<td>890.82 (shortfall)</td>
</tr>
</tbody>
</table>

* indicates excess expenditure in Rest of Maharashtra

(Rs. in crore)

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Region</th>
<th>Allocation as per G’s directives 2003-04 (Percentage)</th>
<th>Expenditure (till 31 March 2004) (Percentage)</th>
<th>Shortfall / excess*</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Vidarbha</td>
<td>1151.82 (42.34%)</td>
<td>501.48 (23.36%)</td>
<td>650.34</td>
</tr>
<tr>
<td>2.</td>
<td>Marathwada</td>
<td>734.06 (27%)</td>
<td>350.18 (16.31%)</td>
<td>383.88</td>
</tr>
<tr>
<td>3.</td>
<td>Rest of Maharashtra</td>
<td>834.12 (30.66%)</td>
<td>1272.73 (59.29%)</td>
<td>438.61*</td>
</tr>
<tr>
<td>4.</td>
<td>Common schemes</td>
<td>31.00</td>
<td>22.35</td>
<td>8.65</td>
</tr>
<tr>
<td>Sr. No.</td>
<td>Region</td>
<td>Outlay in Irrigation sector in 2004-05 (Rs. In crore)</td>
<td>Actual Expenditure (Rs. In crore)</td>
<td>Shortfall / excess (Rs. In crore)</td>
</tr>
<tr>
<td>---------</td>
<td>-------------------------</td>
<td>--------------------------------------------------------</td>
<td>----------------------------------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>1.</td>
<td>Vidarbha</td>
<td>1835.27 (54.88%)</td>
<td>536.47 (22.15%)</td>
<td>1298.80</td>
</tr>
<tr>
<td>2.</td>
<td>Marathwada</td>
<td>1081.10 (32.33%)</td>
<td>623.09 (25.72%)</td>
<td>458.01</td>
</tr>
<tr>
<td>3.</td>
<td>Rest of Maharashtra</td>
<td>396.85 (11.87%)</td>
<td>1245.85 (51.43%)</td>
<td>848.00*</td>
</tr>
<tr>
<td>4.</td>
<td>Common schemes</td>
<td>31.00 (0.92%)</td>
<td>17.01 (0.70%)</td>
<td>13.99</td>
</tr>
<tr>
<td>5.</td>
<td>Total</td>
<td>3344.22 (100%)</td>
<td>2422.42 (100%)</td>
<td>1770.80</td>
</tr>
</tbody>
</table>

* indicates excess expenditure in Rest of Maharashtra

---

Raj Bhavan Mumbai
Date: 6th March, 2006

sd/-
(Ashwini Bhide)
Deputy Secretary to the Governor of Maharashtra
## Annexure-III

Comparative position of financial backlog in the Irrigation Sector as on 1 April 1994, 1 April 2002 and 1 April 2005

(Rs. in crore)

<table>
<thead>
<tr>
<th>Region</th>
<th>Backlog as on 1 April 1994</th>
<th>Backlog as on 1 April 2002</th>
<th>Backlog as on 1 April 2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vidarbha</td>
<td>4083.00 (55.04%)</td>
<td>3422.11 (62.20%)</td>
<td>3044.44 (70.31%)</td>
</tr>
<tr>
<td>Marathwada</td>
<td>2401.00 (32.37%)</td>
<td>1821.06 (33.10%)</td>
<td>1277.37 (29.51%)</td>
</tr>
<tr>
<td>Rest of Maharashtra</td>
<td>934.00 (12.59%)</td>
<td>258.50 (4.70%)</td>
<td>8.13 (0.18%)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7418.00 (100%)</strong></td>
<td><strong>5501.67 (100%)</strong></td>
<td><strong>4329.94 (100%)</strong></td>
</tr>
</tbody>
</table>

Raj Bhavan Mumbai
Date: 6th March, 2006

sd/-
(Ashwini Bhide)
Deputy Secretary to the Governor of Maharashtra
### Annexure-I-A

Comparative position of overall financial backlog as on 1 April 1994, 1 April 2000

(Rs. in crore)

<table>
<thead>
<tr>
<th>Region</th>
<th>Total Backlog</th>
<th>Backlog in Irrigation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1 April 1994</td>
<td>1 April 2000</td>
</tr>
<tr>
<td>Vidarbha</td>
<td>6624.02 (47.60%)</td>
<td>5778.63 (48.26%)</td>
</tr>
<tr>
<td></td>
<td>4083.00 (55.04%)</td>
<td>3956.50 (59.78%)</td>
</tr>
<tr>
<td>Marathwada</td>
<td>4004.55 (28.77%)</td>
<td>3547.06 (29.62%)</td>
</tr>
<tr>
<td></td>
<td>2401.00 (32.37%)</td>
<td>2173.96 (32.85%)</td>
</tr>
<tr>
<td>Rest of Maharashtra</td>
<td>3378.20 (23.63%)</td>
<td>2648.75 (22.12%)</td>
</tr>
<tr>
<td></td>
<td>934.00 (12.59%)</td>
<td>487.91 (7.37%)</td>
</tr>
<tr>
<td>Total</td>
<td>14006.77 (100%)</td>
<td>11,974.44 (100%)</td>
</tr>
</tbody>
</table>

Raj Bhavan Mumbai
Date: 6th March, 2006

sd/-

(Ashwini Bhide)
Deputy Secretary to the Governor of Maharashtra
### Annexure-IV

Statement showing basin-wise and region-wise balance cost of on-going major, medium and minor irrigation projects as on 1 April 2004

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Basin</th>
<th>No. of projects</th>
<th>Region-wise balance cost (Rs. in crore)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Vidarbha</td>
<td>Marathwada</td>
</tr>
<tr>
<td>1.</td>
<td>Godavari</td>
<td>492</td>
<td>8933.06</td>
<td>2770.62</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>(69.05%)</td>
<td>(21.42%)</td>
</tr>
<tr>
<td>2.</td>
<td>Tapi</td>
<td>185</td>
<td>2378.31</td>
<td>10.86</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>(33.87%)</td>
<td>(0.16%)</td>
</tr>
<tr>
<td>3.</td>
<td>Krishna</td>
<td>340</td>
<td>----</td>
<td>424.94</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>(3.65%)</td>
</tr>
<tr>
<td>4.</td>
<td>West flowing</td>
<td>59</td>
<td>----</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td>rivers</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td>Total</td>
<td>1076</td>
<td>11,311.36</td>
<td>3206.42</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>(33.53%)</td>
<td>(9.51%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Number of Irrigation projects | 1076 | 233 | 352 | 241 | 196 | 54 | 1076 |

Raj Bhavan Mumbai  
Date: 6th March, 2006

sd/-  
(Ashwini Bhide)  
Deputy Secretary to the Governor of Maharashtra
Annexure-V

Statement showing allocation of Rs. 2480 crore in the Irrigation sector on the basis of Backlog 40%, Population 25%, net-sown area 20% and on-going projects 15%

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Region</th>
<th>2006-07-2009-10</th>
<th>Weighted average</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Vidarbha</td>
<td></td>
<td>44.88</td>
<td>1113.02</td>
</tr>
<tr>
<td>2.</td>
<td>Marathwada</td>
<td></td>
<td>23.10</td>
<td>572.88</td>
</tr>
<tr>
<td>3.</td>
<td>Rest of Maharashtra</td>
<td></td>
<td>32.02</td>
<td>794.10</td>
</tr>
<tr>
<td>4.</td>
<td>Total</td>
<td></td>
<td>100.00</td>
<td>2480.00</td>
</tr>
</tbody>
</table>

Raj Bhavan Mumbai
Date: 6th March, 2006
Deputy Secretary to the Governor of Maharashtra

sd/-
(Ashwini Bhide)
### Annexure-VI

**Statement showing the allocation in the Irrigation sector on the basis of weighted average as shown in the working calendar in the Annual Plan 2006-06 to 2009-10**

(Rs. in crore)

<table>
<thead>
<tr>
<th>Sr.No.</th>
<th>Region</th>
<th>2006-07</th>
<th>2007-08</th>
<th>2008-09</th>
<th>2009-10</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Weighted average</td>
<td>Allocation</td>
<td>Weighted average</td>
<td>Allocation</td>
<td>Weighted average</td>
</tr>
<tr>
<td>1.</td>
<td>Vidarbha</td>
<td>37.98</td>
<td>941.91</td>
<td>42.58</td>
<td>1055.98</td>
</tr>
<tr>
<td>2.</td>
<td>Marathwada</td>
<td>21.43</td>
<td>531.46</td>
<td>22.54</td>
<td>559.00</td>
</tr>
<tr>
<td>3.</td>
<td>Rest of Maharashtra</td>
<td>40.59</td>
<td>1006.63</td>
<td>34.88</td>
<td>865.02</td>
</tr>
<tr>
<td>4.</td>
<td><strong>Total</strong></td>
<td><strong>100.00</strong></td>
<td><strong>2480.00</strong></td>
<td><strong>100.00</strong></td>
<td><strong>2480.00</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Backlog</th>
<th>Population</th>
<th>Net sown area</th>
<th>On-going projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006-07</td>
<td>25</td>
<td>40</td>
<td>20</td>
<td>15</td>
</tr>
<tr>
<td>2007-08</td>
<td>35</td>
<td>30</td>
<td>20</td>
<td>15</td>
</tr>
<tr>
<td>2008-09</td>
<td>45</td>
<td>20</td>
<td>20</td>
<td>15</td>
</tr>
<tr>
<td>2009-10</td>
<td>55</td>
<td>10</td>
<td>20</td>
<td>15</td>
</tr>
</tbody>
</table>

Raj Bhavan Mumbai
Date: 6<sup>th</sup> March, 2006

sd/-
(Ashwini Bhide)
Deputy Secretary to the Governor of Maharashtra
Annexure- VII

Statement showing region-wise percentages of backlog, population, net sown area and on-going projects

<table>
<thead>
<tr>
<th>Sr.</th>
<th>Region</th>
<th>Backlog</th>
<th>Population</th>
<th>Net sown area</th>
<th>On-going projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Vidarbha</td>
<td>70.31</td>
<td>24.30</td>
<td>28.27</td>
<td>33.53</td>
</tr>
<tr>
<td>2.</td>
<td>Marathwada</td>
<td>29.51</td>
<td>18.41</td>
<td>26.33</td>
<td>9.51</td>
</tr>
<tr>
<td>3.</td>
<td>Rest of Maharashtra</td>
<td>0.18</td>
<td>57.29</td>
<td>45.40</td>
<td>56.96</td>
</tr>
<tr>
<td>4.</td>
<td>Total</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
</tbody>
</table>

Raj Bhavan Mumbai  
Date: 6th March, 2006

sd/-  
(Ashwini Bhide)  
Deputy Secretary to the Governor of Maharashtra
Annexure – VII A

A statement showing region-wise percentage of population, net sown area and Backlog in the state.

<table>
<thead>
<tr>
<th>Sr.</th>
<th>Region</th>
<th>Overall Population * (Excluding Gr. Mumbai)</th>
<th>Percentage</th>
<th>Net Sown Area (*000 hectares)</th>
<th>Percentage</th>
<th>Backlog in Irrigation sector as on 1/4/2005 (Rs. in crore)</th>
<th>Percentage</th>
<th>Overall population *</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Vidarbha</td>
<td>20630987</td>
<td>24.30</td>
<td>5106.80</td>
<td>28.27</td>
<td>3044.44</td>
<td>70.31</td>
<td>20630987</td>
<td>21.30</td>
</tr>
<tr>
<td>2</td>
<td>Marathwada</td>
<td>15629248</td>
<td>18.41</td>
<td>4755.90</td>
<td>26.33</td>
<td>1277.37</td>
<td>29.51</td>
<td>15629248</td>
<td>16.13</td>
</tr>
<tr>
<td>3</td>
<td>Rest of Maharashtra</td>
<td>48639942</td>
<td>57.29</td>
<td>8199.30</td>
<td>45.40</td>
<td>8.13</td>
<td>0.18</td>
<td>60618392</td>
<td>62.57</td>
</tr>
<tr>
<td>4</td>
<td>Total :</td>
<td>84900177</td>
<td>100.00</td>
<td>18062.00</td>
<td>100.00</td>
<td>4329.94</td>
<td>100.00</td>
<td>96878627</td>
<td>100.00</td>
</tr>
</tbody>
</table>

* Source – Census 2001

# Source – Indicators & Backlog Committee report volume-I.

Raj Bhavan Mumbai
Date: 6th March, 2006

sd/-
(Ashwini Bhide)
Deputy Secretary to the Governor of Maharashtra