

Annexure - I

Statement showing region-wise financial backlog as computed by the Indicators and Backlog Committee as on 1 April 1994

(Rs. in crore)

Sr. No.	Region	Irrigation	Other Backlog Sectors	Total Backlog
1	Vidarbha	4083.00 (55.04%)	2541.02 (38.57%)	6624.02 (47.60%)
2	Marathwada	2401.00 (32.37%)	1603.55 (24.34%)	4004.55 (28.77%)
3	Rest of Maharashtra	934.00 (12.59%)	2444.20 (37.09%)	3378.20 (23.63%)
4	Total	7418.00 (100%)	6588.77 (100%)	14006.77 (100%)

Source : Indicators and Backlog Committee Report

Sd/-
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Annexure - II

Statement showing region-wise financial backlog as on 1 April 2002

(Rs. in crore)

Sr. No.	Region	Irrigation	Other Backlog Sectors	Total Backlog
1	Vidarbha	3422.11 (62.20%)	1399.87 (33.25%)	4821.98 (49.66%)
2	Marathwada	1821.06 (33.10%)	1045.59 (24.84%)	2866.65 (29.52%)
3	Rest of Maharashtra	258.50 (4.70%)	1763.52 (41.90%)	2022.02 (20.82%)
4	Total	5501.67 (56.65%)	4208.98 (43.34%)	9710.65 (100%)

- Backlog as on 1 April 2002 has been calculated by deducting the expenditure incurred on backlog removal in sectors other than Irrigation during FY 1995-96 to FY 2001-02.

Source :- Above information is based on the expenditure statements submitted by the Planning Department.

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Annexure – III

Comparative position of financial backlog in the other backlog sectors as on 1 April 1994, 1 April 2002, 1 April 2005, 1 April 2006 and 1 April 2007

(Rs. in crore)

Sr. No.	Region	Backlog as 1 on April 1994	Backlog as on 1 April 2002	Backlog as on 1 April 2005	Backlog as on 1 April 2006	Backlog as on 1 April 2007	Percentage reduction in financial backlog between 31 March 2002 and 31 March 2007
1	Vidarbha	2541.02 (38.57%)	1399.87 (33.25%)	1329.66 (34.02%)	923.77 (30.44%)	605.08 (26.81%)	56.78%
2	Marathwada	1603.55 (24.34%)	1045.59 (24.84%)	854.13 (21.85%)	695.78 (22.93%)	543.30 (24.07%)	48.04%
3	Rest of Maharashtra	2444.20 (37.09%)	1763.52 (41.09%)	1725.21 (44.13%)	1414.95 (46.63%)	1108.74 (49.12%)	37.13%
4	Other backlog sectors (Total backlog)	6588.77 (100%)	4208.98 (100%)	3909.00 (100%)	3034.50 (100%)	2257.12 (100%)	46.37%

- Backlog on respective dates shown in above table has been calculated by deducting the expenditure incurred since FY 1995-96 till those dates from the amount of backlog as on 1 April 1994.

Source :- Above information is based on the expenditure statements submitted by the Planning Department.

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Annexure - V

**Statement showing sector-wise allocation of outlay for backlog removal
in the Annual Plan 2008-09**

Sr. No.	Sector	Allocation (Rs. in crore)
1	Roads	40.00 (2.86%)
2	General Education	1.00 (0.07%)
3	Technical Education	214.25 (15.30%)
4	Public Health	639.70 (45.69%)
5	Urban Water Supply	0.00 (0%)
6	Land Development, Soil & Water Conservation and Horticulture	131.60 (9.40%)
7	Veterinary Services	1.00 (0.07%)
8	Energisation of Agricultural pump-sets	372.45 (26.60%)
9	Total	1400.00 (100%)

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