Volume- 4

Government of Uttarakhand

Detailed Estimates

Of

Revenue & Capital Accounts Receipts

For

The Financial Year 2021-22

Government of Uttarakhand

(As laid before the Legislative Assembly)

Volume-4

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Detailed Estimates

Of

Revenue & Capital Accounts Receipts

For

The Financial Year 2021-22

Government of Uttarakhand

(As laid before the Legislative Assembly)

Summary Receipts

Major Head wise Receipts

Detailed Receipts

Details of Receipts at a Glance

(Rs. in thousands)				
Receipt title	**Actual Figures 2019-2020**	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Budget Estimate 2021-2022**
Revenue Account				
(A) Tax Revenue				
(A) State's Tax Revenue	115134516	137607454	107912851	127544536
(B) State's share in Central Taxes	69015404	86573500	60718800	74409800
Total-Tax Revenue	**184149920**	**224180954**	**168631651**	**201954336**
(B) Non-tax Revenue of the State	39988116	35394239	33999177	32935589
Total, 1601 Grant-in-aid from Central Government	83087643	164818059	167478831	206622495
Total, Revenue Receipts	**307225679**	**424393252**	**370109659**	**441512420**

Capital Account				
Public Debt				
State Government Internal Debt	130429255	97999999	107999999	126999999
Loans and Advances from Central Government	700340	1500000	29000000	1500002
Total Sum, (E) - Public, Loans	131129595	99499999	136999999	128500001
Sum (F) - Lending and Advances	189210	345944	345944	229844
Sum Capital Account	131318805	99845943	137345943	128729845
Sum, Total Receipts	**438544484**	**524239195**	**507455602**	**570242265**

Main Title-wise Statement of Receipts

(Rs. In thousands)				
Receipt Title	**Actual Figures 2019-2020**	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Budget Estimate 2021-2022**
Consolidated Fund-				
Revenue Account-				
A- Tax Revenue-				
(A) Tax on Income and Expenditure				
0005- Tax on Central Goods and Services	19584700	26203500	19275800	24042300
0006- Tax on State Goods and Services	49310443	53859969	36088971	46714194
0008 - Consolidated Goods and Services	0	0	0	0
0020- Corporation tax	23531400	26629800	17426100	21649400
0021- Tax on Income other than Corporation Tax	18438500	24760900	17753200	21999800
0023- Hotel Receipt Tax	2034	2300	1000	2300
0028- Other Tax on Income and Expenditure	0	0	0	0
Sum, (A) Tax on Income and Expenditure	**110867077**	**131456469**	**90545071**	**114407994**
B- Taxes on Property and Capital Transactions				
0029- Land Revenue	242082	257102	127102	166585
0030- Stamp and Registration Fee	10717466	12492305	11000000	12000000
0032- Taxes on Wealth	1000	-900	-800	-900
Sum, (B) Taxes on Property and Capital Transactions	**10960548**	**12748507**	**11126302**	**12165685**
(C) Taxes on Goods and Services				
0037 - Customs	4374600	5403500	4039700	4496100
0038- Central Excise Duty	3041500	3530500	2161400	2177300
0039- State Excise Duty	27269029	34000024	27000024	32020903
0040- Tax on Sales, Business etc.	18106363	19695200	19695200	20040000
0041- Vehicle Tax	9078041	9800000	7000000	10500000
0042- Goods and Passenger Tax	17	1	1	1
0043- Electricity Tax and Duty	393976	5000549	4500549	5000549
0044- Service tax	4	46200	63400	45800
0045- Other Taxes and Duties on Goods and Services	58765	2500004	2500004	1100004
Sum, (C) Taxes on Goods and Services	**62322295**	**79975978**	**66960278**	**75380657**
Sum, (A) Tax Revenue	**184149920**	**224180954**	**168631651**	**201954336**
B- Non-tax Revenue				
(A) Fiscal Services-				
0047- Other Fiscal Services	195	24	24	24
(B) Interest Receipts, Dividends and Profits-				
0049 - Interest Receipts	478089	760003	800003	500544
0050- Dividend and Profit	140805	400000	10000	200000
Sum, (B) Interest Receipts	**618894**	**1160003**	**810003**	**700544**
(C) Other Non-tax Revenue				
(I) General Services				

(Rs. In thousands)

Receipt Title	Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
0051- Public Service Commission	27559	40498	110498	30498
0055- Police	231790	339999	370003	385003
0056- Jail	15381	12099	10099	12099
0058- Stationery and Printing	26848	51498	35618	11143
0059- Public Works	525947	456154	411564	201154
0070- Other Administrative Services	430112	1281453	601454	271705
0071- Pension and Contribution and Recoveries in respect of other Retirement Benefits	24929025	8636201	18636201	8648200
0075- Miscellaneous General Services	170967	89999	164999	50500
Sum, (I) General Services	**26357629**	**10907901**	**20340436**	**9610302**
(II) Social Services				
0202- Education, Sports, Arts and Culture	1988337	1337953	1107954	1395954
0210- Medical and Public Health	1838277	1256711	1306713	1316713
0211- Family Welfare	161	2999	2999	200
0215- Water supply and Sanitation	1	999	999	499
0216- Housing	77994	105000	75000	80000
0217- Urban Development	355662	30000	150000	30000
0220- Information and Publicity	645	2999	599	999
0230- Labour and Employment	102699	292604	122604	152608
0235- Social Security and Welfare	6385	6100	7100	7600
0250- Other Social Services	125261	471003	251003	131003
Sum, (II) Social Services	**4495422**	**3506368**	**3024971**	**3115576**
(III) Economic Services				
0401 - Crop Agriculture	55046	185124	115124	13124
0403 - Animal Husbandry	30194	44502	25502	39502
0404 - Dairy development	7772	20099	7599	9099
0405- Fisheries	176	4299	3899	3999
0406- Forestry and Wildlife	4101600	6601207	4701207	6601207
0407- Horticulture	0	-1	-1	-1
0425- Cooperatives	46610	44999	30999	19999
0435- Other Agriculture Program	1520	1099	1099	1599
0515- Other Village Development Program	68305	90100	80100	63100
0551- Hill Region	0	-1	-1	-1
0575- Other Special Area Programs	0	-1	-1	-1
0700- Major Irrigation	1248	1251	11250	2750
0701- Medium Irrigation	51966	96514	96514	74514
0702- Minor Irrigation	16052	30001	20001	17001
0801- Energy	3005	5000001	111001	5000001
0810- Non-conventional Energy Sources	8617	1	1	1
0851 - Village and Small Scale Industries	7942	20799	9399	20799
0852- Industries	0	0	1	1
0853- Non-ferrous Mining and Metallurgical Industries	3967471	7500001	4500001	7500001
0875- Other Industries	0	99	99	99
1053- Civil Aviation	0	230	230	230
1054- Roads and Bridges	0	199	199	199

(Rs. In thousands)

Receipt Title	Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
1055- Road Transport	40397	50499	20499	25499
1056 - Inland water transport	0	9	9	9
1452- Tourism	17251	29999	21999	29999
1456- Civil supply	3773	3999	6099	6499
1475- Other General Economic Services	87031	94915	60915	79915
Sum, (III) Economic Services	**8515976**	**19819943**	**9823743**	**19509143**
Sum, (C) Other Non-tax Revenue	**39369027**	**34234212**	**33189150**	**32235021**
Sum, (B) Non-tax Revenue	**39988116**	**35394239**	**33999177**	**32935589**
C-Grants-in-aid and Contribution-				
1601- Grant-in-aid from Central Government				
06- Centrally Sponsored Scheme				
101- Central Assistance / Contribution	37691631	58249830	65338830	73912494
102- Externally Aided Schemes	6638852	11000000	11000000	13600000
103- Grant under proviso of Article 275 (1) of the Constitution	42837	180000	180000	180000
104- Grant from Central Road Fund	425800	1000000	1000000	1400000
900 – Less Returns	-28654	-1	-1	-1
Sum, 06	**44770466**	**70429829**	**77518829**	**89092493**
07- Finance Commission Grant				
101- Revenue deficit grant after transfer	0	42250000	50760000	77720000
102- Grants to rural Local Bodies	5298900	5740000	5740000	4250000
103- Grants to Urban Local Bodies	2153334	2780000	2780000	2090000
104- Assistance for State Disaster Response Fund	2295000	10000	10000000	9370000
900 - Returns	0	-1	-1	-1
Sum, 07	**9747234**	**50779999**	**69279999**	**93429999**
08- Other transfers / Grants to States / Union Territories with Legislative Assembly				
104- Grant under proviso of Article 275 (1) of the Constitution	0	1	1	1
105- Advance Assistance for Relief due to Natural Calamities	46102	7000000	1	1
107- Grant in lieu of tax on railway passenger fares	0	1	1	1
108- Grant from Central Road Fund	0	300000	300000	500000
109- Grant in lieu of pension contribution	0	1	1	1
113- Special Assistance	3750000	600000	600000	600000
114- Compensation for revenue loss arising from the implementation of GST	24773841	35708229	19780000	23000000
900 – Less Returns	0	-1	-1	-1
Sum, 08	**28569943**	**43608231**	**20680003**	**24100003**
Sum, 1601	**83087643**	**164818059**	**167478831**	**206622495**
Sum, Revenue Receipts	**307225679**	**424393252**	**370109659**	**441512420**

(Rs. In thousands)

Receipt Title	Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
Capital Account				
E- Public Debt				
6003- Internal Loan of the State Government				
101- Market debt	51000000	78000000	88000000	107000000
105- Loan from National Bank for Agriculture and Rural Development	6641682	8000000	8000000	8000000
108- Loan from National Cooperative Development Corporation	1246	1000000	1000000	1000000
110- WMA from Reserve Bank of India	72786327	11000000	11000000	11000000
900- Other Debt	0	-1	-1	-1
Sum, 6003	**130429255**	**97999999**	**107999999**	**126999999**
6004- Loans and Advances from Central Government-				
02- Loans for State / UT Plan Schemes-				
1601- Grant-in-aid from Central Government				
101- One time Loan	700340	1500000	1500000	1500000
09- Other Loan for States / Union Territories along with Legislative Schemes				
101- Block Loan				
01- GST Compensation	0	0	23000000	1
02- Back to Back Loans for Capital Expenditure	0	0	4500000	1
Sum, 6004	**700340**	**1500000**	**29000000**	**1500002**
Total Sum, E-Public Debt	**131129595**	**99499999**	**136999999**	**128500001**
F- Lending and Advances-				
4000-Miscellaneous Capital Receipts	5	0	0	0
6401- Loan for Crop farming	0	0	0	0
6425- Loan for Cooperatives	16729	13599	13599	50499
6551- Loan for Hilly areas	0	1	1	1
6801- Loans for Power Projects	159200	315000	315000	165000
6851- Loan for Village and Small Scale Industries	323	501	501	501
7610- Loan for Government Employees etc.	12953	16842	16842	13842
7999-Contingency Fund	0	1	1	1
Sum (F), Lending and Advances	**189210**	**345944**	**345944**	**229844**
Sum, Capital Account	**131318805**	**99845943**	**137345943**	**128729845**
Sum, Total Receipts	**438544484**	**524239195**	**507455602**	**570242265**

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0005 Centre Goods & Services Tax	
19584700	26203500	19275800	901 Share of Receipts Assigned to States	24042300
19584700	26203500	19275800	Sum 0005	24042300
			0005 Centre Goods & Services Tax	
			901 Share of Receipts Assigned to States	
19584700	26203500	19275800	01 Central Goods and Services Tax Receipts from Central Government	24042300
19584700	26203500	19275800	Sum 01	24042300
19584700	26203500	19275800	Sum 901	24042300
19584700	26203500	19275800	Sum 0005	24042300
			0006 State Goods & Services Tax	
31855658	41770989	32999989	101 Tax	37999989
444520	0	0	102 Interest	0
17072	0	0	103 Penalty	0
2157480	0	0	104 Fees	0
5499127	10088976	3088976	105 Input Tax Credit Cross Utilization of SGST and IGST	5036700
3677323	1	1	106 Transfer of Partial-Tax Part of IGST to SGST	3677500
0	1	1	107 Transfer of Partial- Interest Part of IGST to SGST	1
0	1	1	108 Transfer of Partial- Penalty Part of IGST to SGST	1
1588965	1999999	1	110 Advance division from IGST	1
4072538	1	1	500 Receipts Awaiting Transfer (RATs) to other minor headings	1
-2240	1	1	800 Other Receipts	1
49310443	53859969	36088971	Sum 0006	46714194
			0006 State Goods & Services Tax	
			101 Tax	
32527058	41771000	33000000	01 Storage	38000000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0006 State Goods & Services Tax	
			101 Tax	
32527058	41771000	33000000	**Sum 01**	38000000
			02 Deduction of Refunds	
-35126	-1	-1	01 Excess due to Error / Inadvertence	-1
-133628	-1	-1	02 Export	-1
-453	-1	-1	03 Deemed Export	-1
-14	-1	-1	04 Provisional Assessment	-1
0	-1	-1	05 Pre-deposit for filing appeal	-1
0	-1	-1	06 Deposit Fee or Return / Refund during check	-1
-606	-1	-1	07 Purchases made by Embassy	-1
-392058	-1	-1	08 Refund of Accumulated Credit due to inverted Fee structure	-1
0	-1	-1	09 Incentives to be given on the basis of the year end or volume	-1
-1	-1	-1	10 Tax Refund for International Tourists	-1
-109514	-1	-1	11 Others	-1
-671400	-11	-11	**Sum 02**	-11
31855658	41770989	32999989	**Sum 101**	37999989
			102 Interest	
453172	1	1	01 Storage	1
453172	1	1	**Sum 01**	1
-8652	-1	-1	02 Deduction of Refunds	-1
-8652	-1	-1	**Sum 02**	-1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0006 State Goods & Services Tax	
44520	0	0	Sum 102	0
			103 Penalty	
17364	1	1	01 Storage	1
17364	1	1	Sum 01	1
-292	-1	-1	02 Deduction of Refunds	-1
-292	-1	-1	Sum 02	-1
17072	0	0	Sum 103	0
			104 Fees	
2157629	1	1	01 Storage	1
2157629	1	1	Sum 01	1
-149	-1	-1	02 Deduction of Refunds	-1
-149	-1	-1	Sum 02	-1
2157480	0	0	Sum 104	0
			105 Input Tax Credit Cross Utilization of SGST and IGST	
36497517	41551056	34551056	01 From IGST	39000000
36497517	41551056	34551056	Sum 01	39000000
-30998390	-31462080	-31462080	02 Transfer to IGST	-33963300
-30998390	-31462080	-31462080	Sum 02	-33963300
5499127	10088976	3088976	Sum 105	5036700
			106 Transfer of Partial-Tax Part of IGST to SGST	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0006 State Goods & Services Tax	
			106 Transfer of Partial-Tax Part of IGST to SGST	
			01 Transfer of Tax portion	
3677323	1	1	01 Transfer of Tax portion	3677500
3677323	1	1	**Sum** 01	3677500
3677323	1	1	**Sum** 106	3677500
			107 Transfer of Partial- Interest Part of IGST to SGST	
			01 Transfer of Interest portion	
0	1	1	01 Transfer of Interest portion	1
0	1	1	**Sum** 01	1
0	1	1	**Sum** 107	1
			108 Transfer of Partial- Penalty Part of IGST to SGST	
			01 Transfer of Penalty portion	
0	1	1	01 Transfer of Penalty portion	1
0	1	1	**Sum** 01	1
0	1	1	**Sum** 108	1
			109 Receipts from Sale of Seized Goods	
0	1	1	01 Receipts from Sale of Seized Goods	1
0	1	1	**Sum** 01	1
0	-1	-1	02 Fees, Fine and Penalty	-1
0	-1	-1	**Sum** 02	-1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0006 State Goods & Services Tax	
			110 Advance division from IGST	
			01 Advance division from IGST	
1588965	2000000	1	01 Advance division from IGST	1
0	-1	0	02 Refunds	0
1588965	1999999	1	Sum 01	1
1588965	1999999	1	Sum 01	1
			500 Receipts Awaiting Transfer (RAT) to other minor headings	
4072538	1	1	01 Receipts Awaiting Transfer (RAT)	1
4072538	1	1	Sum 01	1
4072538	1	1	Sum 500	1
			800 Other Receipts	
			01 Storage	
3812	1	1	01 Storage Receipts	1
3812	1	1	Sum 01	1
-6052	0	0	02 Deduction of Refunds	0
-6052	0	0	Sum 02	0
-2240	1	1	Sum 800	1
49310443	53859969	36088971	Sum 0006	46714194
			0020 Corporation Tax	
23531400	26629800	17426100	901 Share of Receipts Assigned to States	21649400
23531400	26629800	17426100	Sum 0020	21649400
			0020 Corporation Tax	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0020 Corporation Tax	
			901 Share of Receipts Assigned to States	
23531400	26629800	17426100	01 State's Share in Corporation Tax	21649400
23531400	26629800	17426100	Sum 01	21649400
23531400	26629800	17426100	Sum 901	21649400
23531400	26629800	17426100	Sum 0020	21649400
			0021 Tax on Income other than Corporation Tax	
18438500	24760900	17753200	901 Share of the Net Proceeds to States	21999800
18438500	24760900	17753200	Sum 0021	21999800
			0021 Tax on income other than Corporation Tax	
			901 Share of the Net Proceeds to States	
			01 Share of the Net Proceeds to States	
18438500	24760900	17753200	01 Share of the Net Proceeds to States	21999800
18438500	24760900	17753200	Sum 01	21999800
18438500	24760900	17753200	Sum 901	21999800
18438500	24760900	17753200	Sum 0021	21999800
			0023 Hotel Receipts Tax	
2034	2300	1000	800 Other Receipts	2300
2034	2300	1000	Sum 0023	2300
			0023 Hotel Receipts Tax	
			800 Other Receipts	
2034	2300	1000	01 Other Receipts	2300
2034	2300	1000	Sum 01	2300

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0023 Hotel Receipts Tax	
2034	2300	1000	Sum 800	2300
2034	2300	1000	Sum 0023	2300
			0029 Land Revenue	
64540	130000	52000	101 Land Revenue/Tax	92000
631	5000	5000	103 Corporation Tax and Cess on land	5000
1102	1	1	105 Receipts from Sale of Government Estates	1
175809	120102	70102	800 Other Receipts	70102
0	-1	-1	900 Rebate Receipts	-518
0	2000	0	901 Rebate- Land Revenue share due to Irrigation Works	0
242082	257102	127102	Sum 0029	166585
			0029 Land Revenue	
25931	100000	32000	01 Balance (Outstanding)	62000
1556	30000	20000	02 Demand (current)	30000
219	0	0	03 Advance of Last Year over Rebate-current demand	0
10	0	0	04 Remissions	0
9840	0	0	06 Outstanding	0
12	0	0	07 Advance Recoveries against Demand for the Additional-coming year	0
37568	130000	52000	Sum 01	92000
			02 Levies from Government Estates-Rent of Tenancy from Farmers	
12482	0	0	01 Current Demand	0

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0029 Land Revenue	
			101 Land Revenue/Tax	
			02 Levies from Government Estates-Rent of Tenancy from Farmers	
28	0	0	02 Outstanding	0
18	0	0	03 Memorial Dues	0
1	0	0	04 Village pastures Tax (Dues)	0
5	0	0	05 Forest	0
3	0	0	06 Horticulture	0
49	0	0	07 Mill Rental	0
3	0	0	08 Canal and Ferry	0
14031	0	0	09 Miscellaneous	0
26620	0	0	Sum 02	0
348	0	0	03 Receipts from land development tax	0
348	0	0	Sum 03	0
			04 Levies from Large Tillage	
4	0	0	01General Levies	0
4	0	0	Sum 04	0
64540	130000	52000	Sum 101	92000
			103 Corporation Tax and Cess on Land	
631	5000	5000	01 Corporation Tax and Cess on Land	5000
631	5000	5000	Sum 01	5000
631	5000	5000	Sum 103	5000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0029 Land Revenue	
			105 Receipts from Sale of Government Estates	
1102	1	1	01 Receipts from Sale of Government Estates	1
1102	1	1	Sum 01	1
1102	1	1	Sum 105	1
			800 Other Receipts	
			01 Receipts of Revenue Archives	
65924	110000	60000	01 Mutation-Related Fines	60000
49	1	1	02 Sale of Scrap Paper	1
65973	110001	60001	Sum 01	60001
80	0	0	02 Rent of Tenancy of Fishing Zones, etc.	0
80	0	0	Sum 02	0
6495	0	0	03 Excess Payments Recoveries	0
6495	0	0	Sum 03	0
38791	10000	10000	04 Levy of Payments for Services Rendered	10000
38791	10000	10000	Sum 04	10000
7	100	100	05 Fees and other Receipts in relation to Consolidation of holdings	100
7	100	100	Sum 05	100
8944	0	0	06 Recovery of maintenance costs of Border Pillars	0
8944	0	0	Sum 06	0
			08 Proprietary Revenue	
1047	0	0	01 Current Demand and General Arrears	0

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0029 Land Revenue	
			800 Other Receipts	
			08 Proprietary Revenue	
182	0	0	02 Revenue Courts Fines and Seizures	0
1	0	0	03 Rent of Railway (C) grade land and Revenue in such land	0
33	0	0	04 Miscellaneous Receipts of Patwaris	0
0	1	1	05 Recoveries in relation to Legal Expenses	1
35584	0	0	06 Miscellaneous Receipts	0
335	0	0	07 Ameen's Fees for fixing the limits of fields	0
18153	0	0	08 Division Fees	0
184	0	0	14 Other Items	0
55519	1	1	Sum 08	1
175809	120102	70102	Sum 800	70102
			900 Rebate Returns	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1
02 New India Insurance Company Limited, Dehradun				
0	0	0	01 Returns	-517
0	0	0	Sum 02	-517
0	-1	-1	Sum 900	-518
901 Rebate-Land revenue share due to irrigation works				
0	2000	0	01 Land Revenue share due to Irrigation works	0

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0029 Land Revenue	
			901 Rebate- Land Revenue share due to Irrigation works	
0	2000	0	Sum 01	0
0	2000	0	Sum 901	0
242082	257102	127102	Sum 0029	166585
			0030 Stamp and Registration Fee	
			01 Judicial Stamp	
56623	70000	70000	101 Court Fee raised from Stamp	70000
64465	40000	40000	102 Sale of Stamps	40000
30943	700000	500000	800 Other Receipts	500000
0	-1	-1	900 Rebate Returns	-1
0	-1	-1	901 Rebate Returns	-1
152031	809998	609998	Sum 01	609998
			02 Non judicial Stamp	
8154014	5920000	5717694	102 Sale of Stamps	6057695
259016	61500	61500	103 Levy of Stamp Duty on documents	61500
8698	1600602	1000602	800 Other Receipts	1000602
0	-1	-1	900 Rebate Returns	-1
8421728	7582101	6779795	Sum 02	7119796
			03 Registration Fee	
2142602	2850000	2560001	104 Documents Registration Fees	2910000
1105	1250206	1050206	800 Other Receipts	1300206
2143707	4100206	3610207	Sum 03	4210206
10717466	12492305	11000000	Sum 0030	12000000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0030 Stamp and Registration Fee	
			01 Judicial Stamp	
			101 Court Fee raised from Stamp	
56623	70000	70000	01	70000
56623	70000	70000	Sum 01	70000
56623	70000	70000	Sum 101	70000
			102 Sale of Stamps	
64465	40000	40000	01 Sale of Stamps	100000
64465	40000	40000	Sum 01	100000
64465	40000	40000	Sum 102	100000
			800 Other Receipts	
30943	700000	500000	01 Other Miscellaneous Receipts	500000
30943	700000	500000	Sum 01	500000
30943	700000	500000	Sum 800	500000
			900 Rebate Returns	
0	-1	-1	90 Others (Transfer from 003019010100)	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
			901 Rebate Returns	
-1	-1	-1	01 Returns (Transfer to 0030190090)	-1
-1	-1	-1	Sum 01	-1
-1	-1	-1	Sum 901	-1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0030 Stamp and Registration Fee	
152031	809998	609998	Sum 01	669998
			02 Non Judicial Stamp	
			102 Sale of Stamps	
8074050	50000	50000	01 Bill of exchange in respect of bills	50000
8074050	50000	50000	Sum 01	50000
			02 Other Non Judicial Stamp	
5208	100000	100000	01 Sale of Revenue Stamps	100000
22117	10000	10000	02 Impressed Labels or Adhesive Stamps	10000
9888	10000	10000	03 Other Adhesive Stamps	10000
42751	5750000	5547694	04 Other General Stamps	5887695
79964	5870000	5667694	Sum 02	6007695
8154014	5920000	5717694	Sum 102	6057695
			103 Levy of stamp duty on documents	
162947	20000	20000	01 Indian Stamp Rules, 1942	20000
162947	20000	20000	Sum 01	20000
4481	1500	1500	02 Voluntarily brought for Adjudication	1500
4481	1500	1500	Sum 02	1500
91588	40000	40000	03 Without Stamp, under Chapter 4 of Act No. 2 of 1899	40000
91588	40000	40000	Sum 03	40000
259016	61500	61500	Sum 103	61500
			800 Other Receipts	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0030 Stamp and Registration Fee	
			02 Non Judicial Stamp	
			800 Other Receipts	
8588	1600000	1000000	01 Fines and Penalties	1000000
8588	1600000	1000000	Sum 01	1000000
65	1	1	02 Miscellaneous Receipts	1
65	1	1	Sum 02	1
4	1	1	03 Adjudication Fees	1
4	1	1	Sum 03	1
37	700	700	04 Investment Certificate from Advocates	700
37	700	700	Sum 04	700
4	-100	-100	90 Rebate Returns	-100
4	-100	-100	Sum 90	-100
8698	1600602	1000602	Sum 800	1000602
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
8421728	7582101	6779795	Sum 02	7119796
			03 Registration Fees	
			104 Documents Registration Fee	
2142602	2850000	2560000	01 Documents Registration Fee	2850000

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0030 Stamp and Registration Fee	
			03 Registration Fees	
			104 Documents Registration Fee	
2142602	2850000	2560000	Sum 01	2850000
			03 Stamp Duty Payable on Share Transfers	
0	0	1	01 Stamp Duty	60000
0	0	1	Sum 03	60000
2142602	2850000	2560001	Sum 104	2910000
			800 Other Receipts	
186	1250000	1050000	01 Accounts Copy Fees	1300000
186	1250000	1050000	Sum 01	1300000
5	0	0	02 Fees to Certify Power of Attorney	0
5	0	0	Sum 02	0
13	1	1	03 Fee for Depositing / Reopening Will Envelopes	1
13	1	1	Sum 03	1
0	100	100	04 Fines	100
0	100	100	Sum 04	100
0	1	1	05 Fees on Commissions issued and Fees on Home Visits	1
0	1	1	Sum 05	1
13	0	0	07 Registrar's books and their indexes	0
13	0	0	Sum 07	0
550	100	100	08 In addition to registering by the Registrars	100

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0030 Stamp and Registration Fee	
			03 Registration Fees	
			800 Other Receipts	
550	100	100	Sum 08	100
0	1	1	09 Rental of Buildings	1
0	1	1	Sum 09	1
8	0	0	10 Recoveries of Over Payments	0
8	0	0	Sum 10	0
330	1	1	11 Other Miscellaneous Receipts	1
330	1	1	Sum 11	1
0	1	1	12 Fees for Inspection (Registers and Indexes)	1
0	1	1	Sum 12	1
0	1	1	13 Fees for Searching (Registers and Indexes)	1
0	1	1	Sum 13	1
1105	1250206	1050206	Sum 800	1300206
2143707	4100206	3610207	Sum 03	4210206
10717466	12492305	11000000	Sum 0030	12000000
			0032 Wealth Tax	
1000	-900	-800	901 Part of the Net Proceeds to States	-900
1000	-900	-800	Sum 0032	-900
			0032 Wealth Tax	
			901 Part of the Net Proceeds to States	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0032 Wealth Tax	
			901 Part of the Net Proceeds to States	
1000	-900	-800	01 State's share in wealth tax	-900
1000	-900	-800	Sum 01	-900
1000	-900	-800	Sum 901	-900
1000	-900	-800	Sum 0032	-900
			0037 Custom Duty	
4374600	5403500	4039700	901 Part of the Net Proceeds to States	4496100
4374600	5403500	4039700	Sum 0037	4496100
			0037 Custom Duty	
			901 Part of the net proceeds to States	
4374600	5403500	4039700	01 State's Share in Custom Duty	4496100
4374600	5403500	4039700	Sum 01	4496100
4374600	5403500	4039700	Sum 901	4496100
4374600	5403500	4039700	Sum 0037	4496100
			0038 Union Excise Duty	
3041500	3530500	2161400	901 Part of the Net Proceeds to States	2177300
3041500	3530500	2161400	Sum 0038	2177300
			0038 Union Excise Duty	
			901 Part of the net proceeds to States	
3041500	3530500	2161400	01 State Basic Excise Duty in Union Excise Duty	2177300
3041500	3530500	2161400	Sum 01	2177300
3041500	3530500	2161400	Sum 901	2177300

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
3041500	3530500	2161400	Sum 0038	2177300
			0039 State Excise Duty	
5068633	11750003	7750003	101 Native Spirit	6246240
51870	793500	293500	102 Native Fermented Liquor	12835
1809032	2811505	2311504	103 Malt Liquor	2038152
0	9	9	104 Liquor-1	97592
19091913	17011508	15011508	105 Foreign Liquor and Spirit	22516254
7634	14001	14002	106 Commercial and perverse spirits and medicinal wines	7291
1833	60000	60000	107 Medicinal and Cosmetic creation, including Alcohol, Opium, etc.	10333
1388	13004	13004	108 Opium, Cannabis and other Narcotics	1438
109659	70000	70000	150 Penalty and Forfeiture	50000
1127067	1476503	1476503	800 Other Receipts	1050769
0	-9	-9	900 Rebate Returns	-10001
27269029	34000024	27000024	Sum 0039	32020903
			0039 State Excise Duty	
			101 Native Spirit	
649530	1	1	01 Still Head Duty	245922
649530	1	1	Sum 01	245922
4414350	11750000	7750000	02 License Fees in Liquor contract	6000000
4414350	11750000	7750000	Sum 02	6000000
4175	1	1	03 License Fees in regions and in those areas	317
4175	1	1	Sum 03	317
578	1	1	04 Export Duty	1
578	1	1	Sum 04	1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0039 State Excise Duty	
5068633	11750003	7750003	Sum 101	6246240
			102 Native Fermented Liquor	
25780	793500	293500	01 Tree Tax and License Fees	9024
25780	793500	293500	Sum 01	9024
26090	0	0	02 Other Toddy Receipts	3811
26090	0	0	Sum 02	3811
51870	793500	293500	Sum 102	12835
			103 Malt Liquor	
			01 Duty on locally manufactured beer	
1303495	1	0	01 Duty on Native Liquor	1279713
1303495	1	0	Sum 01	1279713
494926	2800000	2300000	02 License Fees from the sale of alcoholic beverages (beer)	754271
494926	2800000	2300000	Sum 02	754271
9780	11500	11500	03 Fees received from Other Governments	1487
9780	11500	11500	Sum 03	1487
831	0	1	04 Duty on Exported Liquor (Beer)	2678
831	0	1	Sum 04	2678
0	0	-1	05 Returns	-1
0	0	-1	Sum 05	-1
			06 Warehouse Balance Excise Duty (Beer)	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0039 State Excise Duty	
			103 Malt Liquor	
			06 Warehouse Balance Excise Duty (Beer)	
0	1	1	01 Excise Duty (Beer)	1
0	1	1	Sum 06	1
			07 Import Duty (Beer)	
0	1	1	01 Duty (Beer)	1
0	1	1	Sum 07	1
			08 License Fees	
0	1	1	01 Fees	1
0	1	1	Sum 08	1
			09 Warehouse Registration Fee (Beer)	
0	1	1	01 Duty (Beer)	1
0	1	1	Sum 09	1
1809032	2811505	2311504	Sum 103	2038152
			104 Liquor-1	
0	1	1	01 Distilleries Receipts	2687
0	1	1	Sum 01	2687
0	1	1	02 Rental of Buildings	84769
0	1	1	Sum 02	84769
0	1	1	03 Recoveries of Over Payments	4630
0	1	1	Sum 03	4630

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0039 State Excise Duty	
			104 Liquor-1	
0	1	1	04 Collection of payments for Services rendered	5501
0	1	1	Sum 04	5501
0	1	1	05 Income from Other Items	1
0	1	1	Sum 05	1
0	1	1	06 I.T. Fees	1
0	1	1	Sum 06	1
			07 Income from overtime and other items	
0	1	1	01 Income from Items	1
0	1	1	Sum 07	1
			08 Label Registration Fee	
0	1	1	01 Fees	1
0	1	1	Sum 08	1
			09 Analysis Fees	
0	1	1	01 Fees	1
0	1	1	Sum 09	1
0	9	9	Sum 104	97592
			105 Foreign Liquor and Spirit	
6949163	1	1	01 Indigenous locally produced alcohol at the furnace	6981336
6949163	1	1	Sum 01	6981336
12062661	17000000	15000000	02 Other License Fees	15400000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0039 State Excise Duty	
			105 Foreign Liquor and Spirit	
12062661	17000000	15000000	Sum 02	15400000
73199	1	1	03 Export Duty	58847
73199	1	1	Sum 03	58847
6890	11500	11500	04 Fees received from Other Governments	76065
6890	11500	11500	Sum 04	76065
			06 License Fees on a daily basis	
0	1	1	01 License Fees	1
0	1	1	Sum 06	1
			07 License Fees Foreign Liquor	
0	1	1	01 License Fees	1
0	1	1	Sum 07	1
			08 Bottling Plant Registration	
0	1	1	01 Registration	1
0	1	1	Sum 08	1
			09 Bottling Fees	
0	1	1	01 Fees	1
0	1	1	Sum 09	1
			10 Import Duty	
0	1	1	01 Fees	1
0	1	1	Sum 10	1
			11 FL-2 Registration Fees	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0039 State Excise Duty	
			105 Foreign Liquor and Spirit	
			11 FL-2 Registration Fees	
0	1	1	01 Registration Fees	1465000
0	1	1	Sum 11	11500
19091913	17011508	15011508	Sum 105	22516254
			106 Commercial and perverse spirits and medicinal wines	
1566	1	1	01 Medicated license Fee	379
1566	1	1	Sum 01	379
6067	0	1	02 License Fees	5805
6067	0	1	Sum 02	5805
1	14000	14000	03 License Fees	1106
1	14000	14000	Sum 03	1106
0	0	0	04 Sales Fees	1
0	0	0	Sum 04	1
0	0	1	05 Duty	1
0	0	1	Sum 05	1
0	0	-1	06 Returns	-1
0	0	-1	Sum 06	-1
7634	14001	14002	Sum 106	7291
			107 Medicinal and Cosmetic creation, including Alcohol, Opium, etc.	
148	60000	60000	01 Duties on the Liquor used for medicinal purposes	2458

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0039 State Excise Duty	
			107 Medicinal and Cosmetic creation, including Alcohol, Opium, etc.	
148	60000	60000	Sum 01	2458
1685	0	0	02 Duty on infusions used for commercial purposes	7875
1685	0	0	Sum 02	7875
1833	60000	60000	Sum 107	10333
			108 Opium, Cannabis and other Narcotics	
			01 Opium	
948	1500	1500	01 Purchase Cost	958
0	0	0	02 Duty	473
0	0	0	03 License Fee	1
0	0	0	04 License Fee for making and selling opium extracts and medicinal articles	1
948	1500	1500	Sum 01	1433
440	11500	11500	02 Cannabis	1
440	11500	11500	Sum 02	1
			04 Purchase Cost	
0	1	1	01 Cost	1
0	1	1	Sum 04	1
05 Fees				
0	1	1	01 Fees	1
0	1	1	Sum 05	1
			06 License Fees	

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0039 State Excise Duty	
			108 Opium, Cannabis and other Narcotics	
			06 License Fees	
0	1	1	01 Fees	1
0	1	1	Sum 06	1
			07 License Fees for sale of cocaine and other Narcotics	
0	1	1	01 License Fees for sale of Narcotics	1
0	1	1	Sum 07	1
1388	13004	13004	Sum 108	1438
			150 Penalty and Forfeiture	
109659	70000	70000	01 Penalty and Forfeiture	50000
109659	70000	70000	Sum 01	50000
109659	70000	70000	Sum 150	50000
			800 Other Receipts	
647118	1465000	1465000	01 Distilleries Receipts	860766
647118	1465000	1465000	Sum 01	860766
150729	-1	-1	02 Rentals of Buildings	0
150729	23530000	18130000	Sum 02	0
2742	0	0	03 Recoveries of Over payments	0
2742	0	0	Sum 03	0
5297	0	0	04 Collection of payment for Services rendered	0
5297	0	0	Sum 04	0

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0039 State Excise Duty	
			800 Other Receipts	
321181	11500	11500	05 Other Items	190000
321181	11500	11500	Sum 05	190000
0	1	1	06 Cess on sale of domestic and foreign Liquor	1
0	1	1	Sum 06	1
			07 Income from other items (return)	
0	1	1	01 (return)	1
0	1	1	Sum 07	1
			08 Cess	
0	1	1	01 Cess	1
0	1	1	Sum 08	1
1127067	1476503	1476503	Sum 800	1050769
			900 Rebate Returns	
0	-8	-8	01 Returns	-10000
0	-8	-8	Sum 01	-10000
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-9	-9	Sum 900	-10001
27269029	34000024	27000024	Sum 0039	32020903

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0040 Tax on Sales, Trade etc.	
34259	11200	11200	101 Receipts under Central Sales Tax Act	11200
33117	2464000	2464000	102 Receipts under State Trade Tax / Commerce Tax Act	1508800
18038023	17200000	17200000	103 Tax on Sale of Motor Spirits and Lubricants	18500000
964	20000	20000	106 Tax on Sugarcane Purchase	20000
0	1	1	800 Other Receipts	1
0	-1	-1	900 Rebate Returns	-1
18106363	19695200	19695200	Sum 0040	20040000
			0040 Tax on Sales, Trade etc.	
			101 Receipts under Central Sales Tax Act	
34259	11200	11200	01 Receipts under Central Sales Tax Act	11200
34259	11200	11200	Sum 01	11200
34259	11200	11200	Sum 101	11200
			102 Receipts under State Trade Tax / Commerce Tax Act	
0	2464000	2464000	01 Tax Collection	1508800
0	2464000	2464000	Sum 01	1508800
1021	0	0	03 License and Registration Fees	0
1021	0	0	Sum 03	0
30544	0	0	04 Other Receipts	0
30544	0	0	Sum 04	0
			05 Receipts under the Tax on Entry of Goods	
1549	0	0	01 Tax Collection	0
3	0	0	02 Entry Tax Registration Fee	0

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0040 Tax on Sales, Trade etc.	
			102 Receipts under State Trade Tax / Commerce Tax Act	
1552	0	0	Sum 05	0
33117	2464000	2464000	Sum 102	1508800
			103 Tax on Sale of Motor Spirits and Lubricants	
18037239	17200000	17200000	01 Tax on sale of petrol	18500000
18037239	17200000	17200000	Sum 01	18500000
754	0	0	03 Other Receipts	0
754	0	0	Sum 03	0
30	0	0	04 Fund Receipts	0
30	0	0	Sum 04	0
18038023	17200000	17200000	Sum 103	18500000
			106 Tax on Sugarcane Purchase	
			01 Taxes on Sugarcane purchased by Sugar mills	
964	20000	20000	01 Cess and Tax	20000
964	20000	20000	Sum 01	20000
964	20000	20000	Sum 106	20000
			800 Other Receipts	
			04 Tax on sale of all types of Liquor	
0	1	1	01 Tax on sale of all types of Liquor	1
0	1	1	Sum 04	1
0	1	1	Sum 800	1
			900 Rebate Returns	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0040 Tax on Sales, Trade etc.	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
18106363	19695200	19695200	Sum 0040	20040000
			0041 Vehicle Tax	
5503605	9000002	6500002	101 Receipts under the Indian Motor Vehicles Act	10000002
3574436	800000	500000	102 Receipts under the State Motor Vehicles Taxation Acts	500000
0	-2	-2	900 Rebate Receipts	-2
9078041	9800000	7000000	Sum 0041	10500000
			0041 Vehicle Tax	
			101 Receipts under the Indian Motor Vehicles Act	
5503605	8000000	6000000	01 Gross Receipts	9000000
5503605	8000000	6000000	Sum 01	9000000
			02 Compensation Fee Receipts	
0	1000000	500000	01 Amount recovered by transport department	1000000
0	1	1	02 Amount recovered by Police (Traffic Police / Civil Police)	1
0	1000001	500001	Sum 02	1000001
0	1	1	03 Receipts from fines etc.	1
0	1	1	Sum 03	1
5503605	9000002	6500002	Sum 101	10000002
			102 Receipts under the State Motor Vehicles Taxation Acts	

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0041 Vehicle Tax	
			102 Receipts under the State Motor Vehicles Taxation Acts	
3574436	800000	500000	01 Gross Receipts	500000
3574436	800000	500000	Sum 01	500000
3574436	800000	500000	Sum 102	500000
			900 Rebate Receipts	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-2	-2	Sum 900	-2
9078041	9800000	7000000	Sum 0041	10500000
			0042 Freight and Passenger Tax	
17	1	1	102 Road Toll	1
0	1	1	103 Tax Collections - Passenger Tax	1
0	-1	-1	900 Rebate Receipts	-1
17	1	1	Sum 0042	1
			0042 Freight and Passenger Tax	
			102 Road Toll	
17	1	1	01 Road Toll	1
17	1	1	Sum 01	1
17	1	1	Sum 102	1
			103 Tax Collections - Passenger Tax	

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0042 Freight and Passenger Tax	
			103 Tax Collections - Passenger Tax	
			01 Tax on passengers travelling by road	
0	1	1	01 General	1
0	1	1	Sum 01	1
0	1	1	Sum 103	1
			900 Rebate Receipts	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
17	1	1	Sum 0042	1
			0043 Electricity Taxes and Fees	
372634	5000000	4500000	101 Tax on consumption and sale of electricity	5000000
21272	1	1	102 Fees under the Indian Electricity Rules	1
66	50	50	103 Fees for the electrical inspection of the Cinema	50
4	500	500	800 Other Receipts	500
0	-2	-2	900 Rebate Receipts	-2
393976	5000549	4500549	Sum 0043	5000549
			0043 Electricity Taxes and Fees	
			101 Tax on consumption and sale of electricity	
372634	5000000	4500000	01 Tax on consumption and sale of electricity	5000000
372634	5000000	4500000	Sum 01	5000000
372634	5000000	4500000	Sum 101	5000000
			102 Fees under the Indian Electricity Rules	

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0043 Electricity Taxes and Fees	
			102 Fees under the Indian Electricity Rules	
21272	1	1	01 Fees under the Indian Electricity Rules	1
21272	1	1	Sum 01	1
21272	1	1	Sum 102	1
			103 Fees for the electrical inspection of the Cinema	
66	50	50	01 Fees for the electrical inspection of the Cinema	50
66	50	50	Sum 01	50
66	50	50	Sum 103	50
			800 Other Receipts	
4	500	500	01 Other Receipts	500
4	500	500	Sum 01	500
4	500	500	Sum 800	500
			900 Rebate Receipts	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-2	-2	Sum 900	-2
393976	5000549	4500549	Sum 0043	5000549

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0044 Service Tax	
4	46200	63400	901 Part of the net proceeds to States	45800
4	46200	63400	Sum 0044	45800
			0044 Service Tax	
			901 Part of the net proceeds to States	
4	46200	63400	01 State's share in Service Tax	45800
4	46200	63400	Sum 01	45800
4	46200	63400	Sum 901	45800
4	46200	63400	Sum 0044	45800
			0045 Other Taxes and Duties on Goods and Services	
6321	1	1	101 Entertainment Tax	1
15	2	2	102 Share Tax	2
5377	2500000	2500000	110 Receipts under Water Cess Act	1100000
3352	1	1	111 Taxes on commercials shown in Cinemas	1
0	1	1	112 Receipts from Cess under other Acts	1
0	-1	-1	900 Rebate Receipts	-1
43700	0	0	901 Part of the net proceeds to States	0
58765	2500004	2500004	Sum 0045	1100004
			0045 Other Taxes and Duties on Goods and Services	
			101 Entertainment Tax	
6321	1	1	01 Tax Collection	1
6321	1	1	Sum 01	1
6321	1	1	Sum 101	1
			102 Share Tax	

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
0045 Other Taxes and Duties on Goods and Services				
102 Share Tax				
15	1	1	01 Levy of tax	1
15	1	1	Sum 01	1
02 Other Receipts				
0	1	1	01 Surcharge on betting tax	1
0	1	1	Sum 02	1
15	2	2	Sum 102	2
110 Receipts under Water Cess Act				
5377	2500000	2500000	01 Receipts under Water Cess Act	1100000
5377	2500000	2500000	Sum 01	1100000
5377	2500000	2500000	Sum 110	1100000
111 Taxes on commercials shown in Cinemas				
3352	1	1	01 Taxes on commercials shown in Cinemas	1
3352	1	1	Sum 01	1
3352	1	1	Sum 111	1
112 Receipts from Cess under other Acts				
01 Receipts under the Amusement and Merchandise Tax Act 1979				
0	1	1	02 Surcharge on Cinema tickets for establishment of Film Development Fund	1
0	1	1	Sum 01	1
0	1	1	Sum 112	1
900 Rebate Receipts				
0	-1	-1	90 Others	-1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0045 Other Taxes and Duties on Goods and Services	
			900 Rebate Receipts	
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
			901 Part of the net proceeds to States	
43700	0	0	01 Share of State	0
43700	0	0	Sum 01	0
43700	0	0	Sum 901	0
58765	2500004	2500004	Sum 0045	1100004
			0047 Other Fiscal Services	
195	25	25	800 Other Receipts	25
0	-1	-1	900 Rebate Returns	-1
195	24	24	Sum 0047	24
			0047 Other Fiscal Services	
			800 Other Receipts	
			01 Other Receipts	
195	25	25	01 Other Receipts	25
195	25	25	Sum 01	25
195	25	25	Sum 800	25
			900 Rebate Receipts	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
195	24	24	Sum 0047	24
			0049 Interest Receipts	
			01 Interest from State Governments	
0	1	1	112 Interest on other loans in the State	1
8250	1	1	800 Other Receipts	1
8250	2	2	Sum 01	2
			04 Interest Receipts of State Governments	
3705	150000	200000	103 Interest from Departmental Commercial Undertakings	10000
519	0	0	107 Interest from Farmers	541
217253	160000	150000	110 Interest raised on investment of cash balances	150000
122	0	0	191 Interest from Local Bodies	0
0	0	0	195 Interest from Co-operative Societies	50000
248240	450002	450002	800 Other Receipts	290002
0	-1	-1	900 Rebate Receipts	-1
469839	760001	800001	Sum 04	500542
478089	760003	800003	Sum 0049	500544
			0049 Interest Receipts	
			01 Interest from State Governments	
			800 Other Receipts	
			01 Interest from State Governments	
0	1	1	01 Other loans	1
0	1	1	Sum 01	1
0	1	1	Sum 112	1
			800 Other Receipts	
			01 Interest from State Governments	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0049 Interest Receipts	
			01 Interest from State Governments	
			800 Other Receipts	
			01 Interest from State Governments	
8250	1	1	01 Interest from State Governments	1
8250	1	1	Sum 01	1
8250	1	1	Sum 800	1
8250	2	2	Sum 01	2
			04 Interest Receipts of State Governments	
			103 Interest from Departmental Commercial Undertakings	
3705	150000	200000	01 Irrigation	10000
3705	150000	200000	Sum 01	10000
3705	150000	200000	Sum 103	10000
			107 Interest from Farmers	
3	0	0	01 Interest on general Loan (Takawi)	1
3	0	0	Sum 01	1
37	0	0	02 Interest on advances given to farmers	40
37	0	0	Sum 02	40
479	0	0	04 Interest on loans for minor irrigation works	500
479	0	0	Sum 04	500
519	0	0	Sum 107	541
			110 Interest raised on investment of cash balances	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0049 Interest Receipts	
			04 Interest Receipts of State Governments	
			110 Interest raised on investment of cash balances	
217263	160000	150000	01 Interest raised on investment of cash balances	150000
217263	160000	150000	Sum 01	150000
217263	160000	150000	Sum 110	150000
			191 Interest from Local Bodies	
122	0	0	08 In metropolitan cities and areas of national importance	0
122	0	0	Sum 08	0
122	0	0	Sum 191	0
			195 Interest from Co-operative Societies	
			03 Interest received from cooperatives	
0	0	0	01 Interest Receipts	50000
0	0	0	Sum 03	50000
0	0	0	Sum 195	50000
			800 Other Receipts	
			01 Other Receipts	
40319	450000	450000	01 Other Receipts	290000
40319	450000	450000	Sum 01	290000
			02 Interest on Loans and Advances given to Government Employees	
13704	1	1	01 Advance for home construction	1
120	0	0	02 Advance for Motor Vehicle	0
7	0	0	03 Advance for purchase of other transport vehicles	0

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0049 Interest Receipts	
			04 Interest Receipts of State Governments	
			800 Other Receipts	
13831	1	1	Sum 02	1
85	0	0	03 Interest on loans given for Technical Education	0
85	0	0	Sum 03	0
2081	0	0	04 Interest on loans given for National Debt Scholarship Scheme	0
2081	0	0	Sum 04	0
26822	0	0	08 Interest on loans for Small and Cottage Industries	0
26822	0	0	Sum 08	0
			10 Vehicles to the members of the State Legislature, ex-members	
160	0	0	01 Vehicles to the members of the State Legislature, ex-members	0
160	0	0	Sum 10	0
1119	0	0	11 For purchase of accommodation to the members of the State Legislature	0
1119	0	0	Sum 11	0
			12 Other miscellaneous Receipts	
149894	0	0	01 Other miscellaneous Receipts	0
149894	0	0	Sum 12	0
			13 Interest on loans to Power Corporation	
13929	1	1	01 Interest on loans to Power Corporation	1
13929	1	1	Sum 13	1
248240	450002	450002	Sum 800	290002

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0049 Interest Receipts	
			04 Interest Receipts of State Governments	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
469839	760001	800001	Sum 04	500542
478089	760003	800003	Sum 0049	500544
			0050 Dividend and Profit	
22	0	0	101 Dividends from Public Enterprises	0
140783	400001	10001	200 Dividend from other investments	200001
0	-1	-1	900 Rebate Receipts	-1
140805	400000	10000	Sum 0050	200000
			0050 Dividend and Profit	
			101 Dividends from Public Enterprises	
			200 Dividend from other investments	
123	1	1	01 State Cooperative Land Development Bank Limited	1
123	1	1	Sum 01	1
140660	400000	10000	02 Dividend Received on Government Shares from Cooperative Undertakings	200000
140660	400000	10000	Sum 02	200000
140783	400001	10001	Sum 200	200001
			900 Rebate Returns	
0	-1	-1	90 Others	-1

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0050 Dividend and Profit	
			900 Rebate Returns	
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
140805	400000	10000	Sum 0050	200000
			0051 Public Service Commission	
27559	40500	110500	105 State Public Service Commission Examination Fee	30500
0	1	1	800 Other Expenditure	1
0	-3	-3	900 Rebate Returns	-3
27559	40498	110498	Sum 0051	30498
			0051 Public Service Commission	
			105 State Public Service Commission Examination Fee	
27559	40000	110000	01 State Public Service Commission Examination Fee	30000
27559	40000	110000	Sum 01	30000
0	500	500	99 Other Receipts	500
0	500	500	Sum 99	500
27559	40500	110500	Sum 105	30500
			800 Other Expenditure	
			01 Uttarakhand Subordinate Services Selection Commission	
0	1	1	01 Receipts	1
0	1	1	Sum 01	1
0	1	1	Sum 800	1
			900 Rebate Returns	

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0051 Public Service Commission	
			900 Rebate Returns	
0	-2	-2	01 Returns	-2
0	-2	-2	Sum 01	-2
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-3	-3	Sum 900	-3
27559	40498	110498	Sum 0051	30498
			0055 Police	
24085	50000	50002	101 Police sent to other Governments	25002
73	0	1	102 Other Services Receipts	1
51937	130000	130000	103 Fees, Penalties and Forfeiture	180000
22982	30000	30000	104 Receipts under the Arms Act	30000
38678	30000	30000	105 State Headquarters Police Receipts	30000
94035	100000	130001	800 Other Receipts	120001
0	-1	-1	900 Rebate Returns	-1
231790	339999	370003	Sum 0055	385003
			0055 Police	
			101 Police sent to other Governments	
22493	50000	50000	01 Contribution to Railway Police	22493
22493	50000	50000	Sum 01	22493
			02 Recoveries from other Governments	
2	0	0	01 Police appointed at important places and foreign places etc.	1
1588	0	1	02 Police team kept by the Government of India	1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0055 Police	
			101 Police sent to other Governments	
			02 Recoveries from other Governments	
2	0	0	04 Government of India Police for Security Team on Indo-Tibetan Border	0
1592	0	2	Sum 02	2
24085	50000	50002	Sum 101	25002
			102 Other Services Receipts	
			01 Other Services Receipts	
73	0	1	01 Receipts	1
73	0	1	Sum 01	1
73	0	1	Sum 102	1
			103 Fees, Penalties and Forfeiture	
5237	60000	60000	01 Stage carrier license	80000
5237	60000	60000	Sum 01	80000
4233	0	0	02 Receipts under the Custody and Maintenance of Arms	0
4233	0	0	Sum 02	0
42467	70000	70000	03 Other Fees, Penalties, etc.	100000
42467	70000	70000	Sum 03	100000
51937	130000	130000	Sum 103	180000
			104 Receipts under the Arms Act	
22982	30000	30000	01 Receipts under the Arms Act	30000
22982	30000	30000	Sum 01	30000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0055 Police	
22982	30000	30000	Sum 104	30000
			105 State Headquarters Police Receipts	
38678	30000	30000	01 State Headquarters Police Receipts	30000
38678	30000	30000	Sum 01	30000
38678	30000	30000	Sum 105	30000
			800 Other Receipts	
33589	100000	130000	01 Recoveries of Over Payments	120000
33589	100000	130000	Sum 01	120000
49749	0	0	02 Receipts from Other Services	0
49749	0	0	Sum 02	0
547	0	1	03 Sales of Land and Houses	1
547	0	1	Sum 03	1
13	0	0	04 Proceeds from sale of the produce of the police lines and of the horse	0
13	0	0	Sum 04	0
1171	0	0	05 Rentals of Buildings	0
1171	0	0	Sum 05	0
762	0	0	06 Water tax on Residential Buildings	0
762	0	0	Sum 06	0
7	0	0	07 Leave Pay Contribution	0
7	0	0	Sum 07	0

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0055 Police	
			800 Other Receipts	
8197	0	0	08 Other Miscellaneous Receipts	0
8197	0	0	Sum 08	0
94035	100000	130001	Sum 800	120001
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
231790	339999	370003	Sum 0055	385003
			0056 Jail	
5259	5000	5000	102 Sale of Jail Products	5000
7	0	0	501 Services and Service Charge	0
10115	7100	5100	800 Other Receipts	7100
0	-1	-1	900 Rebate Returns.	-1
15381	12099	10099	Sum 0056	12099
			0056 Jail	
			102 Sale of Jail Products	
5166	5000	5000	01 Income from the sale of goods manufactured in prison	5000
5166	5000	5000	Sum 01	5000
93	0	0	03 Miscellaneous Receipts	0
93	0	0	Sum 03	0
5259	5000	5000	Sum 102	5000

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0056 Jail	
			501 Services and Service Charge	
7	0	0	02 Sale, rent etc. of Land and Buildings	0
7	0	0	Sum 02	0
7	0	0	Sum 501	0
			800 Other Receipts	
28	1000	1000	01 Recoveries of over payments	1000
28	1000	1000	Sum 01	1000
8	0	0	02 Payments recovered from prisoners engaged in public utility schemes	0
8	0	0	Sum 02	0
5051	5000	3000	03 Income from Sitarganj camp	5000
5051	5000	3000	Sum 03	5000
5028	1100	1100	05 Other Miscellaneous Receipts	1100
5028	1100	1100	Sum 05	1100
10115	7100	5100	Sum 800	7100
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
15381	12099	10099	Sum 0056	12099

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0058 Stationery and Printing	
4	40000	30000	101 Stationery Receipts	4000
3081	10000	4120	102 Sale of Gazettes etc.	1000
23724	1000	1000	200 Other Press Receipts	5600
39	500	500	800 Other Receipts	545
0	-2	-2	900 Rebate Returns	-2
26848	51498	35618	Sum 0058	11143
			0058 Stationery and Printing	
			101 Stationery Receipts	
4	40000	30000	01 Stationery Receipts	4000
4	40000	30000	Sum 01	4000
4	40000	30000	Sum 101	4000
			102 Sale of Gazettes etc.	
10	10000	4120	01 Indian Law Reports	1000
10	10000	4120	Sum 01	1000
184	0	0	02 Acts and other books	0
184	0	0	Sum 02	0
2537	0	0	03 Gazette Civil List and other Periodical Publications	0
2537	0	0	Sum 03	0
350	0	0	04 Stock Form	0
350	0	0	Sum 04	0
3081	10000	4120	Sum 102	1000
			200 Other Press Receipts	

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0058 Stationery and Printing	
			200 Other Press Receipts	
148	1000	1000	01 For Local Bodies and Private Institutions	500
148	1000	1000	Sum 01	500
112	0	0	02 Recoveries of Over Payments	100
112	0	0	Sum 02	100
23464	0	0	03 Printing work done for Other Government Departments etc.	5000
23464	0	0	Sum 03	5000
23724	1000	1000	Sum 200	5600
			800 Other Receipts	
0	500	500	01 Income from the sale of scrap paper and other waste paper	500
0	500	500	Sum 01	500
18	0	0	03 Rental of Buildings	20
18	0	0	Sum 03	20
21	0	0	04 Miscellaneous	25
21	0	0	Sum 04	25
39	500	500	Sum 800	545
			900 Rebate Returns	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0058 Stationery and Printing	
0	-2	-2	Sum 900	-2
26848	51498	35618	Sum 0058	11143
			0059 Public Works	
			01 Office building	
3006	901	901	011 Rent	901
317300	35000	30410	103 Recovery of Percentage Charges	35000
205641	420253	380253	800 Other Receipts	165253
0	-1	-1	900 Rebate Returns	-1
525947	456153	411563	Sum 01	201153
			80 General	
0	1	1	103 Recovery of Percentage Charges	1
0	1	1	Sum 80	1
525947	456154	411564	Sum 0059	201154
			0059 Public Works	
			01 Office building	
			011 Rent	
2939	1	1	01 Rent from MLA Residence	1
2939	1	1	Sum 01	1
67	900	900	02 Inspection Buildings, other Buildings, furnishing & other charges	900
67	900	900	Sum 02	900
3006	901	901	Sum 011	901
			103 Recovery of Percentage Charges	

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0059 Public Works	
			01 Office building	
			103 Recovery of Percentage Charges	
317300	35000	30410	01 Recovery of Percentage Charges	35000
317300	35000	30410	Sum 01	35000
317300	35000	30410	Sum 103	35000
			800 Other Receipts	
47414	1	1	01 Vacation pay contributions	1
47414	1	1	Sum 01	1
30	1	1	02 Dead stock, scrap paper and other goods	1
30	1	1	Sum 02	1
74112	210000	180000	03 Sales of Equipment and Plant	80000
74112	210000	180000	Sum 03	80000
16	0	0	04 Sale of used goods	0
16	0	0	Sum 04	0
1269	1	1	05 Produce sale	1
1269	1	1	Sum 05	1
15649	60000	50000	06 Sales of Tender Forms	15000
15649	60000	50000	Sum 06	15000
166	100	100	07 Expenditure Deposit	100
166	100	100	Sum 07	100
39	100	100	08 Profit from Pre-Expenditure of Stock	100

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0059 Public Works	
			01 Office building	
			800 Other Receipts	
39	100	100	Sum 08	100
812	50	50	09 Value of surplus stock	50
812	50	50	Sum 09	50
66134	150000	150000	99 Miscellaneous	70000
66134	150000	150000	Sum 99	70000
205641	420253	380253	Sum 800	165253
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
525947	456153	411563	Sum 01	201153
			80 General	
			103 Recovery of Percentage Fee	
			01 Recovery of Percentage Fee	
0	1	1	01 Recovery of Percentage Fee	1
0	1	1	Sum 01	1
0	1	1	Sum 103	1
0	1	1	Sum 80	1
525947	456154	411564	Sum 0059	201154

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0070 Other Administrative Services	
			01 Law Administration	
0	1	1	102 Fines and Forfeiture	240250
0	1	1	501 Services and Service Charge	1700
0	1	1	800 Other Receipts	1001
0	1	1	Sum 01	242951
			02 Election	
1343	0	0	101 Proceeds from sale of election forms and documents	0
1150	0	0	104 Fees, Fines and Forfeiture	0
2984	50	50	800 Other Receipts	50
0	-2	-2	900 Rebate Returns	-2
5477	48	48	Sum 02	48
			60 Other Services	
50	0	0	101 Receipts from the Central Government for the administration of Central Acts and Regulations	0
0	0	0	102 Receipts under the Citizenship Act	1
1270	0	0	103 Receipts under Explosives Act	0
1912	1500	1500	105 Home Guards	1500
2902	0	1	109 Fire Protection and Control	1
638	5000	5000	110 Fees for Government Audit	5000
0	200	200	118 Receipts under Right to Information Act, 2005	200
0	2	2	119 Punishment for the lack of Public Services	2
175796	22003	22003	800 Other Receipts	22003
0	-1	-1	900 Rebate Returns	-1
182568	28704	28705	Sum 60	28706

430112	1281453	601454	Sum 0070	271705

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0070 Other Administrative Services	
			01 Law Administration	
			102 Fines and Forfeiture	
126148	100000	100000	01 High Court Fines	100000
126148	100000	100000	Sum 01	100000
898	0	0	02 Fines of Subordinate Civil Courts	0
898	0	0	Sum 02	0
45648	150000	50000	03 Fines and Confiscations made by Magistrate	60000
45648	150000	50000	Sum 03	60000
214	0	0	04 Fines in respect of which other than Gram Panchayats	250
214	0	0	Sum 04	250
1329	1000000	420000	05 Other Items	80000
1329	1000000	420000	Sum 05	80000
174237	1250000	570000	Sum 102	240250
			501 Services and Service Charge	
42726	0	0	01 Collection of payment for Services rendered	0
42726	0	0	Sum 01	0
30	0	0	02 Process recovery (executive order) Fee	0
30	0	0	Sum 02	0
4	0	0	03 Amin's Fees in civil courts	0
4	0	0	Sum 03	0
88	1500	1500	04 Attachment Fees	1500

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0070 Other Administrative Services	
			01 Law Administration	
			501 Services and Service Charge	
88	1500	1500	Sum 04	1500
4	200	200	05 Fees for selling land paying Land Revenue	200
4	200	200	Sum 05	200
6	0	0	08 Fees and Commission of Administrator General and Trustee	0
6	0	0	Sum 08	0
10	0	0	10 Printing Fees of High Court Evidence Books	0
10	0	0	Sum 10	0
42868	1700	1700	Sum 501	1700
			800 Other Receipts	
23352	1	1	01 Fee for selling food items in the premises of the High Court	1
23352	1	1	Sum 01	1
1	0	0	02 Receipts from the Gardens of the High Court	0
1	0	0	Sum 02	0
881	0	0	04 Other Miscellaneous Receipts of the High Court	0
881	0	0	Sum 04	0
32	0	0	05 Sale of produce from the premises of civil courts	0
32	0	0	Sum 05	0
635	1000	1000	06 Recovery of Over Payments	1000
635	1000	1000	Sum 06	1000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0070 Other Administrative Services	
			01 Law Administration	
			800 Other Receipts	
24	0	0	08 Rentals of Buildings	0
24	0	0	Sum 08	0
10	0	0	09 Water tax on Residential Buildings	0
10	0	0	Sum 09	0
1	0	0	10 Acquisition and Sale of State Property	0
1	0	0	Sum 10	0
21	0	0	11 Miscellaneous Receipts of Civil Courts	0
21	0	0	Sum 11	0
5	0	0	12 Miscellaneous Receipts of Criminal Courts	0
5	0	0	Sum 12	0
24962	1001	1001	Sum 800	1001
242067	1252701	572701	Sum 01	242951
			02 Election	
			101 Proceeds from sale of election forms and documents	
			01 Receipts of Legislative Assembly and MP Constituency	
1160	0	0	01 Receipts from sale of Electoral Rolls	0
156	0	0	02 Receipts of Election Records and Process	0
1316	0	0	Sum 01	0
			02 Local Body	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0070 Other Administrative Services	
			02 Election	
			101 Proceeds from sale of election forms and documents	
			02 Local Body	
21	0	0	01 Receipts from sale of Electoral Rolls	0
1	0	0	02 Receipts from Local Bodies elections	0
5	0	0	04 Recovery from Local Bodies	0
27	0	0	Sum 02	0
1343	0	0	Sum 101	0
			104 Fees, Fines and Forfeiture	
925	0	0	01 Inspection Fees	0
925	0	0	Sum 01	0
112	0	0	02 Copy Fees	0
112	0	0	Sum 02	0
113	0	0	97 Miscellaneous	0
113	0	0	Sum 97	0
1150	0	0	Sum 104	0
			800 Other Receipts	
2725	50	50	01 Independent election Fees for the State Legislative Assembly	50
2725	50	50	Sum 01	50
68	0	0	02 Independent election Fees for the Lok Sabha	0
68	0	0	Sum 02	0

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0070 Other Administrative Services	
			02 Election	
			800 Other Receipts	
190	0	0	03 Recovery from Central Government	0
190	0	0	Sum 03	0
			05 Recovery of payments for Services rendered	
1	0	0	01 Inclusion of names in the electoral roll	0
1	0	0	Sum 05	0
2984	50	50	Sum 800	50
			900 Rebate Returns	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-2	-2	Sum 900	-2
5477	48	48	Sum 02	48
			60 Other Services	
			101 Receipts from the Central Government for the administration of Central Acts and Regulations	
			102 Receipts under the Citizenship Act	
			01 Receipts under the Act	
0	0	0	01 Receipts	1
0	0	0	Sum 01	1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0070 Other Administrative Services	
			60 Other Services	
0	0	0	Sum 102	1
			103 Receipts under the Explosives Act	
1270	0	0	01 Receipts under the Explosives Act	0
1270	0	0	Sum 01	0
1270	0	0	Sum 103	0
			105 Home Guards	
992	500	500	01 Expenditure on Civil Defense & Home Guards from Govt. of India	500
992	500	500	Sum 01	500
920	1000	1000	02 Other Receipts	1000
920	1000	1000	Sum 02	1000
1912	1500	1500	Sum 105	1500
			109 Fire Protection and Control	
2902	0	1	01 Recovery in respect of Services performed by the fire brigade	1
2902	0	1	Sum 01	1
2902	0	1	Sum 109	1
			110 Fees for Government Audit	
638	5000	5000	01 Fees for Government Audit	5000
638	5000	5000	Sum 01	5000
638	5000	5000	Sum 110	5000
			118 Receipts under Right to Information Act, 2005	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0070 Other Administrative Services	
			60 Other Services	
			118 Receipts under Right to Information Act, 2005	
0	200	200	01 Receipts	200
0	200	200	Sum 01	200
0	200	200	Sum 118	200
			119 Punishment for the lack of Public Services	
			02 Receipts under Uttarakhand Right to Service Act, 2011	
0	1	1	01 Penalty Receipts	1
0	1	1	02 Other Receipts	1
0	2	2	Sum 02	2
0	2	2	Sum 119	2
			800 Other Receipts	
100556	2000	2000	01 Deduction in lieu of vehicle available to Government Servants	2000
100556	2000	2000	Sum 01	2000
46	0	0	02 District Council / Municipal Audit Fees	0
46	0	0	Sum 02	0
2311	0	0	04 Leave salary contribution	0
2311	0	0	Sum 04	0
1193	0	0	05 Deduction in lieu of the use of government vehicles by officials	0
1193	0	0	Sum 05	0
71690	20000	20000	06 Other Miscellaneous Receipts	20000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0070 Other Administrative Services	
			60 Other Services	
			800 Other Receipts	
71690	20000	20000	Sum 06	20000
0	1	1	08 To confiscate the Tender Money	1
0	1	1	Sum 08	1
0	1	1	09 Receipts from Disposable Auctions etc.	1
0	1	1	Sum 09	1
			90 Rebate Returns	
0	1	1	01 Secretariat Administration	1
0	1	1	Sum 90	1
175796	22003	22003	Sum 800	22003
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	*-1*
0	-1	-1	Sum 900	-1
182568	28704	28705	Sum 60	28706
430112	1281453	601454	Sum 0070	271705

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0071 Regarding Pension and Other Retirement Benefits	
			01 Civil	
518217	601201	601201	101 Subscription and Contribution	613200
24410808	8035000	18035000	800 Other Receipts	8035000
24929025	8636201	18636201	Sum 01	8648200
24929025	8636201	18636201	Sum 0071	8648200
			0071 Regarding Pension and Other Retirement Benefits	
			01 Civil	
			101 Subscription and Contribution	
36542	600000	600000	01 Contribution for Pensions etc. of Police Guards	260000
36542	600000	600000	Sum 01	260000
1836	0	0	02 Contribution for the Pensions of Foreign Service Officers	2000
1836	0	0	Sum 02	2000
70219	0	0	03 of employees appointed by the district and other funds	0
70219	0	0	Sum 03	0
73087	1200	1200	04 Contribution from the Indian Administrative Service	1200
73087	1200	1200	Sum 04	1200
236752	1	1	05 Contribution from Govt for Service / Deputation outside Public Undertakings	250000
236752	1	1	Sum 05	250000
99781	0	0	06 Other Contribution	100000
99781	0	0	Sum 06	100000
518217	601201	601201	Sum 101	613200

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0071 Regarding Pension and Other Retirement Benefits	
			01 Civil	
			117 New Pension Scheme	
0	6000000	6000000	01 Part of Employees	6000000
0	6000000	6000000	Sum 01	6000000
0	6000000	6000000	02 Part of Employer	6000000
0	6000000	6000000	Sum 02	6000000
0	-12000000	-12000000	90 Rebate Returns	-12000000
0	-12000000	-12000000	Sum 90	-12000000
			800 Other Receipts	
24410773	35000	35000	01 Other Receipts	35000
24410773	35000	35000	Sum 01	35000
35	8000000	18000000	02 Reimbursement from UP under Uttar Pradesh Reorganization Act	8000000
35	8000000	18000000	Sum 02	8000000
24410808	8035000	18035000	Sum 800	8035000
24929025	8636201	18636201	Sum 01	8648200
24929025	8636201	18636201	Sum 0071	8648200
			0075 Miscellaneous General Services	
0	50000	80000	105 Sale of Land and Property	500
44517	40000	85000	108 Guarantee Fees on Securities	50000
128179	1	1	800 Other Receipts	2
-1729	-2	-2	900 Rebate Returns	-2
170967	89999	164999	Sum 0075	50500

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0075 Miscellaneous General Services	
			105 Sale of Land and Property	
0	50000	80000	01 Nazul	500
0	50000	80000	Sum 01	500
0	50000	80000	Sum 105	500
			108 Guarantee Fees on Securities	
44517	40000	85000	01 Department of Energy	50000
44517	40000	85000	Sum 01	50000
44517	40000	85000	Sum 108	50000
			800 Other Receipts	
128179	1	1	02 Receipts from Sinking Fund	2
128179	1	1	Sum 02	2
128179	1	1	Sum 800	2
			900 Rebate Returns	
-1729	-1	-1	01 Returns	-1
-1729	-1	-1	Sum 01	-1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
-1729	-2	-2	Sum 900	-2
170967	89999	164999	Sum 0075	50500

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0202 Education, Sports, Arts and Culture	
			01 General Education	
1621089	750000	530001	101 Primary Education	870001
193760	165952	155952	102 Secondary Education	165952
48242	100000	100000	103 University and Higher Education	120000
0	1	1	105 Language Development	1
137	1	1	600 General	1
7331	0	0	800 Other Receipts	0
0	-1	-1	900 Rebate Returns	-1
1870559	1015953	785954	Sum 01	1155954
			02 Technical Education	
67752	220000	220000	101 Tuition and other Fees	220000
20909	70501	70501	800 Other Receipts	7501
0	-2	-2	900 Rebate Returns	-2
88661	290499	290499	Sum 02	227499
			03 Sports and Youth Services	
15641	30001	30001	101 Physical Education - Sports and Youth Welfare	11001
15641	30001	30001	Sum 03	11001
			04 Arts and Culture	
4	500	500	101 Archives and Museums	500
13472	1000	1000	800 Other Receipts	1000
13476	1500	1500	Sum 04	1500
1988337	1337953	1107954	Sum 0202	1395954
			0202 Education, Sports, Arts and Culture	

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
0202 Education, Sports, Arts and Culture				
01 General Education				
101 Primary Education				
78235	750000	530000	01Tution Fees and other Fees	800000
78235	750000	530000	Sum 01	800000
1315	0	0	02 Text Books Receipts	0
1315	0	0	Sum 02	0
2055	0	0	03 Contribution	0
2055	0	0	Sum 03	0
12	0	0	04 Income from Charity	0
12	0	0	Sum 04	0
3107	0	1	05 Recovery of Over Payments	1
3107	0	1	Sum 05	1
2954	0	0	07 Contribution to Leave Pay	0
2954	0	0	Sum 07	0
5131	0	0	08 Rental of Buildings	0
5131	0	0	Sum 08	0
6625	0	0	09 Miscellaneous	0
6625	0	0	Sum 09	0
1521655	0	0	99 Other Receipts	70000
1521655	0	0	Sum 99	70000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0202 Education, Sports, Arts and Culture	
			01 General Education	
1621089	750000	530001	Sum 101	870001
			102 Secondary Education	
66978	160000	150000	01Tution Fees and other Fees	160000
66978	160000	150000	Sum 01	160000
78928	1000	1000	02 Board Examination Fee	1000
78928	1000	1000	Sum 02	1000
686	800	800	03 Departmental Examination Fee	800
686	800	800	Sum 03	800
11	200	200	04 Correspondence Course Tuition Fee	200
11	200	200	Sum 04	200
1798	1200	1200	05 Text Books Receipts	1200
1798	1200	1200	Sum 05	1200
311	0	0	06 Contribution	0
311	0	0	Sum 06	0
88	0	0	07 Income from Charity	0
88	0	0	Sum 07	0
21666	120	120	08 Recovery of Over Payments	120
21666	120	120	Sum 08	120
1496	0	0	09 Collection of payment for Services rendered	0

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
0202 Education, Sports, Arts and Culture				
01 General Education				
102 Secondary Education				
1496	0	0	Sum 09	0
2073	2500	2500	10 Accreditation Fees	2500
2073	2500	2500	Sum 10	2500
1356	1	1	11 Contribution to Leave Pay	1
1356	1	1	Sum 11	1
544	100	100	12 Rental of Buildings	100
544	100	100	Sum 12	100
1107	30	30	13 Tax on Housing Buildings	30
1107	30	30	Sum 13	30
19	0	0	14 Sanitation Tax on Residential Buildings	0
19	0	0	Sum 14	0
53	0	0	15 Receipts from Correspondence Education Association Study Link Scheme	0
53	0	0	Sum 15	0
16646	1	1	99 Miscellaneous Receipts	1
16646	1	1	Sum 99	1
193760	165952	155952	Sum 102	165952
103 University and Higher Education				
31612	100000	100000	01Tution Fees and other Fees	120000
31612	100000	100000	Sum 01	120000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0202 Education, Sports, Arts and Culture	
			01 General Education	
			103 University and Higher Education	
4236	0	0	02 Contribution from University Grants Commission	0
4236	0	0	Sum 02	0
7462	0	0	03 Rental of Buildings	0
7462	0	0	Sum 03	0
4932	0	0	99 Miscellaneous Receipts	0
4932	0	0	Sum 99	0
48242	100000	100000	Sum 103	120000
			105 Language Development	
0	1	1	01 Tution Fees	1
0	1	1	Sum 01	1
0	1	1	Sum 105	1
			600 General	
			01 Special Education	
74	1	1	02 Other Receipts	1
74	1	1	Sum 01	1
			02 State Council of Educational Training and Research	
40	0	0	01 Receipts from sale of text books	0
1	0	0	02 Contribution	0
22	0	0	04 Recovery of Over Payments	0

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0202 Education, Sports, Arts and Culture	
			01 General Education	
			600 General	
63	0	0	Sum 02	0
137	1	1	Sum 600	1
			800 Other Receipts	
7331	0	0	01 Receipts	0
7331	0	0	Sum 01	0
7331	0	0	Sum 800	0
			900 Rebate Returns	
0	-1	-1	01 Receipts	-1
0	-1	-1	Sum 01	-1
0	-1	-1	Sum 900	-1
1870559	1015953	785954	Sum 01	1155954
			02 Technical Education	
			101 Tution and other Fees	
67752	220000	220000	99 Miscellaneous Receipts	220000
67752	220000	220000	Sum 99	220000
67752	220000	220000	Sum 101	220000
			800 Other Receipts	
5540	70000	70000	01 Goods Finished in the Workshop	7000
5540	70000	70000	Sum 01	7000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0202 Education, Sports, Arts and Culture	
			02 Technical Education	
			800 Other Receipts	
668	500	500	02 Rental of Buildings	500
668	500	500	Sum 02	500
13008	0	0	03 Examination Fee	0
13008	0	0	Sum 03	0
1693	1	1	99 Miscellaneous	1
1693	1	1	Sum 99	1
20909	70501	70501	Sum 800	7501
			900 Rebate Returns	
0	-1	-1	01 Returns	-1
0	-1	-1	Sum 01	-1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-2	-2	Sum 900	-2
88661	290499	290499	Sum 02	227499
			03 Sports and Youth Services	
			101 Physical Education - Sports and Youth Welfare	
10571	30000	30000	01Receipts from Sports and Youth Welfare Activities	11000
10571	30000	30000	Sum 01	11000
5070	0	0	02 Leave Pay contribution	0

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0202 Education, Sports, Arts and Culture	
			03 Sports and Youth Services	
			101 Physical Education - Sports and Youth Welfare	
5070	0	0	Sum 02	0
0	1	1	03 NSS Receipts	1
0	1	1	Sum 03	1
15641	30001	30001	Sum 101	11001
15641	30001	30001	Sum 03	11001
			04 Arts and Culture	
			101 Archives and Museums	
4	500	500	99 Miscellaneous Receipts	500
4	500	500	Sum 99	500
4	500	500	Sum 101	500
			800 Other Receipts	
13472	1000	1000	99 Miscellaneous Receipts	1000
13472	1000	1000	Sum 99	1000
13472	1000	1000	Sum 800	1000
13476	1500	1500	Sum 04	1500
1988337	1337953	1107954	Sum 0202	1395954

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0210 Medical and Public Health	
			01 Urban Health Services	
136210	132500	132500	020 Receipts from Patients for Hospital and Dispensary Services	112500
867893	32000	62000	101 Receipts from Employees State Insurance Scheme	702000
42351	605404	605404	800 Other Receipts	25404
1046454	769904	799904	Sum 01	839904
			03 Medical Education, Training and Research	
3897	0	1	102 Homeopathy	1
715122	420000	420000	105 Allopathy	420000
719019	420000	420001	Sum 03	420001
			04 Public Health	
52407	45000	65000	103 Fees and Penalties etc.	45000
8378	1	2	104 Fees and Penalties etc.	2
105	801	801	105 Receipts from Public Health Laboratories	801
8844	20003	20003	501 Service and Service Charge	10003
3070	1004	1004	800 Other Receipts	1004
0	-2	-2	900 Rebate Returns	-2
72804	66807	86808	Sum 04	56808
1838277	1256711	1306713	Sum 0210	1316713
			0210 Medical and Public Health	
			01 Urban Health Services	
			020 Receipts from Patients for Hospital and Dispensary Services	
99019	120000	120000	01 Receipts from Patients for Hospital and Dispensary Services	100000
99019	120000	120000	Sum 01	100000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0210 Medical and Public Health	
			01 Urban Health Services	
			020 Receipts from Patients for Hospital and Dispensary Services	
22091	6000	6000	02 Patients Registration Fees- Allopathy	6000
22091	6000	6000	Sum 02	6000
6980	5300	5300	03 Patients Registration Fees- Ayurvedic	5300
6980	5300	5300	Sum 03	5300
8120	1200	1200	04 Fees-Ayurvedic	1200
8120	1200	1200	Sum 04	1200
136210	132500	132500	Sum 020	112500
			101 Receipts from Employees State Insurance Scheme	
866372	30000	60000	01 Receipts from State Insurance Corporation for meeting expenses	700000
866372	30000	60000	Sum 01	700000
1521	2000	2000	03 Employees State Insurance Court Expense Reimbursement	2000
1521	2000	2000	Sum 03	2000
867893	32000	62000	Sum 101	702000
			800 Other Receipts	
15704	600000	600000	01 Contributions for Leave Pay	20000
15704	600000	600000	Sum 01	20000
418	100	100	02 Contributions from Municipal Corporations and Cantonments	100
418	100	100	Sum 02	100
3149	100	100	03 Income from Religious Endowment	100

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
0210 Medical and Public Health				
01 Urban Health Services				
800 Other Receipts				
3149	100	100	Sum 03	100
29	1	1	04 Recoveries from District Board and other bodies	1
29	1	1	Sum 04	1
1114	1	1	05 Rental of Buildings	1
1114	1	1	Sum 05	1
0	1	1	06 Water Tax on Residential Buildings	1
0	1	1	Sum 06	1
2679	1	1	07 Recoveries of Over Payments	1
2679	1	1	Sum 07	1
149	100	100	08 Collection of payments for Services rendered	100
149	100	100	Sum 08	100
18450	5000	5000	09 Other Miscellaneous Receipts- Allopathy	5000
18450	5000	5000	Sum 09	5000
209	50	50	10 Other Miscellaneous Receipts- Ayurvedic	50
209	50	50	Sum 10	50
450	50	50	11 Other Miscellaneous Receipts- Homeopathy	50
450	50	50	Sum 11	50
42351	605404	605404	Sum 800	25404

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0210 Medical and Public Health	
1046454	769904	799904	Sum 01	839904
			03 Medical Education, Training and Research	
			102 Homeopathy	
			01 Fees and Charges	
3897	0	1	01 License Fee	1
3897	0	1	Sum 01	1
3897	0	1	Sum 102	1
			105 Allopathy	
715122	420000	420000	01 Medical Fees and other Fees for Medical Education	420000
715122	420000	420000	Sum 01	420000
715122	420000	420000	Sum 105	420000
719019	420000	420001	Sum 03	420001
			04 Public Health	
			103 Fees and Penalties etc.	
33134	15000	15000	01 License Fee under Food Adulteration Act	15000
33134	15000	15000	Sum 01	15000
19273	30000	50000	02 License Fee under Drugs Act	30000
19273	30000	50000	Sum 02	30000
52407	45000	65000	Sum 103	45000
			104 Fees and Penalties etc.	
8378	1	1	01 License Fee under Food Safety and Standards Act 2006	1

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0210 Medical and Public Health	
			04 Public Health	
			104 Fees and Penalties etc.	
8378	1	1	Sum 01	1
0	0	1	02	1
0	0	1	Sum 02	1
8378	1	2	Sum 104	2
			105 Receipts from Public Health Laboratories	
100	500	500	01 Water, Food and Drug Analysis Fees	500
100	500	500	Sum 01	500
3	300	300	02 Chemical analysis Fees	300
3	300	300	Sum 02	300
			03 State Medical Board	
0	1	1	01 Other Receipts	1
0	1	1	Sum 03	1
2	0	0	99 Other Expenses	0
2	0	0	Sum 99	0
105	801	801	Sum 105	801
			501 Service and Service Charge	
8844	20000	20000	01 Contribution for Uttarakhand Health Smart Card	10000
8844	20000	20000	Sum 01	10000
			02 Uttarakhand Medical Selection Board	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0210 Medical and Public Health	
			04 Public Health	
			501 Service and Service Charge	
			02 Uttarakhand Medical Selection Board	
0	1	1	01 Receipt of examination Fee	1
0	1	1	02 Receipt of Fees received from Application Forms	1
0	1	1	99 Other Receipts	1
0	3	3	Sum 02	3
8844	20003	20003	Sum 501	10003
			800 Other Receipts	
2152	1	1	01 Recoveries of Over Payments	1
2152	1	1	Sum 01	1
4	1	1	02 Fairs Receipts	1
4	1	1	Sum 02	1
8	1	1	03 Rental of Buildings	1
8	1	1	Sum 03	1
296	1000	1000	04 Receipts under Director Health	1000
296	1000	1000	Sum 04	1000
610	1	1	05 Employees State Insurance Court Expense Reimbursement	1
610	1	1	Sum 05	1
3070	1004	1004	Sum 800	1004
			900 Rebate Returns	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0210 Medical and Public Health	
			04 Public Health	
			900 Rebate Returns	
0	-2	-2	90 Others	-2
0	-2	-2	Sum 90	-2
0	-2	-2	Sum 900	-2
72804	66807	86808	Sum 04	56808
1838277	1256711	1306713	Sum 0210	1316713
			0211 Family Welfare	
0	2000	2000	101 Sale of Contraceptives	1
161	1000	1000	800 Other Receipts	200
0	-1	-1	900 Rebate Returns	-1
161	2999	2999	Sum 0211	200
			0211 Family Welfare	
			101 Sale of of Contraceptives	
0	2000	2000	01 Sale of of Contraceptives	1
0	2000	2000	Sum 01	1
0	2000	2000	Sum 101	1
			800 Other Receipts	
161	1000	1000	02 Miscellaneous Receipts	200
161	1000	1000	Sum 02	200
161	1000	1000	Sum 800	200
			900 Rebate Returns	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0211 Family Welfare	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
161	2999	2999	Sum 0211	200
			0215 Water Supply and Sanitation	
			01 Water Supply	
1	1000	1000	103 Receipts of Urban Water Supply Schemes	500
0	-1	-1	900 Rebate Returns	-1
1	999	999	Sum 01	499
1	999	999	Sum 0215	499
			0215 Water Supply and Sanitation	
			01 Water Supply	
			103 Receipts of Urban Water Supply Schemes	
1	1000	1000	01 Receipts of Urban Water Supply Schemes	500
1	1000	1000	Sum 01	500
1	1000	1000	Sum 103	500
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
1	999	999	Sum 01	499

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
1	999	999	Sum 0215	499
			0216 Housing	
			01 Government Residential Building	
77994	105001	75001	106 General Pool Accommodation	80001
0	-1	-1	900 Rebate Returns	-1
77994	105000	75000	Sum 01	80000
77994	105000	75000	Sum 0216	80000
			0216 Housing	
			01 Government Residential Building	
			106 General Pool Accommodation	
			01 Rental / License Fee	
72799	105000	75000	01 Public Works Department Buildings	80000
2418	1	1	02 Rentals of Buildings of Labour Department	1
2777	0	0	03 Under Industrial House Construction Scheme of the Labour Department	0
77994	105001	75001	Sum 01	80001
77994	105001	75001	Sum 106	80001
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
77994	105000	75000	Sum 01	80000
77994	105000	75000	Sum 0216	80000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0217 Urban Development	
			03 Integrated Development of Small and Medium Towns	
355662	30000	150000	800 Other Receipts	30000
0	-1	-1	900 Rebate Returns	-1
355662	29999	149999	Sum 03	29999
			60 Other Urban Development Schemes	
0	1	1	191 Receipts from Municipalities etc.	1
0	1	1	Sum 60	1
355662	30000	150000	Sum 0217	30000
			0217 Urban Development	
			03 Integrated Development of Small and Medium Towns	
			800 Other Receipts	
3	10000	50000	01 Organized Development Plan for Small and Medium-sized Towns	10000
3	10000	50000	Sum 01	10000
530	0	0	02 To prepare maps by officials including architects	0
530	0	0	Sum 02	0
355129	20000	100000	99 Other Miscellaneous Receipts	20000
355129	20000	100000	Sum 99	20000
355662	30000	150000	Sum 800	30000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0217 Urban Development	
			03 Integrated Development of Small and Medium Towns	
0	-1	-1	Sum 900	-1
355662	29999	149999	Sum 03	29999
			60 Other Urban Development Schemes	
			191 Receipts from Municipalities etc.	
			01 Receipts from Municipalities etc.	
0	1	1	01 Receipts from Municipalities etc.	1
0	1	1	Sum 01	1
0	1	1	Sum 191	1
0	1	1	Sum 60	1
355662	30000	150000	Sum 0217	30000
			0220 Information and Publicity	
			60 Others	
645	3000	600	800 Other Receipts	1000
0	-1	-1	900 Rebate Returns	-1
645	2999	599	Sum 60	999
645	2999	599	Sum 0220	999
			0220 Information and Publicity	
			60 Others	
			800 Other Receipts	
645	3000	600	02 Other Miscellaneous Receipts	1000
645	3000	600	Sum 02	1000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0220 Information and Publicity	
			60 Others	
645	3000	600	Sum 800	1000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
645	2999	599	Sum 60	999
645	2999	599	Sum 0220	999
			0230 Labour and Employment	
350	230000	100000	101 Labour Law Receipts	90004
404	4	4	102 Fees for Registration of Business Association	4
5235	2000	2000	103 Fee for Inspection of Steam Boilers	2000
67203	60000	20000	104 Collection Fee Under Factory Act	60000
9201	100	100	105 Testing Fee under the Mines Act	100
14419	1	1	106 Fee Under Contract Labour (Regulations and Abolition Rules)	1
5887	500	500	800 Other Receipts	500
0	-1	-1	900 Rebate Returns	-1
102699	292604	122604	Sum 0230	152608
			0230 Labour and Employment	
			101 Labour Law Receipts	
350	230000	100000	01 Labour Law Receipts	90000
350	230000	100000	Sum 01	90000
			02 Receipts under the Shops and Commercial Establishments Act	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0230 Labour and Employment	
			101 Labour Law Receipts	
			02 Receipts under the Shops and Commercial Establishments Act	
0	0	0	01 Receipts under the Act	1
0	0	0	Sum 02	1
			03 Receipts under the Motor Transport Workers Act 1961	
0	0	0	01 Receipts under the 1961 Act	1
0	0	0	Sum 03	1
			04 Other Miscellaneous Receipts	
0	0	0	01 Receipts	1
0	0	0	Sum 04	1
			05 Receipts under the Registration of Establishments under the Building and Other Construction Workers Act	
0	0	0	01 Receipts from Registration	1
0	0	0	Sum 05	1
350	230000	100000	Sum 101	90004
			102 Fees for Registration of Business Association	
404	1	1	01 Fees for Registration of Business Association	1
404	1	1	Sum 01	1
0	1	1	02 License / Renewal	1
0	1	1	Sum 02	1
0	1	1	03 Bail money/ Appeal Fees	1
0	1	1	Sum 03	1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0230 Labour and Employment	
			102 Fees for Registration of Business Association	
0	1	1	04 Fees for registration, or issue of duplicate licenses	1
0	1	1	Sum 04	1
404	4	4	Sum 102	4
			103 Fee for Inspection of Steam Boilers	
5235	2000	2000	01 Fee for Inspection of Steam Boilers	2000
5235	2000	2000	Sum 01	2000
5235	2000	2000	Sum 103	2000
			104 Collection Fee Under Factory Act	
67203	60000	20000	01 Collection Fee Under Factory Act	60000
67203	60000	20000	Sum 01	60000
67203	60000	20000	Sum 104	60000
			105 Testing Fee under the Mines Act	
9201	100	100	01 Testing Fee under the Mines Act	100
9201	100	100	Sum 01	100
9201	100	100	Sum 105	100
			106 Fee Under Contract Labour (Regulations and Abolition Rules)	
14419	1	1	01 Fee Under Contract Labour (Regulations and Abolition Rules)	1
14419	1	1	Sum 01	1
14419	1	1	Sum 106	1
			800 Other Receipts	

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0230 Labour and Employment	
			800 Other Receipts	
3288	500	500	01 Useless and unusable letters of Employment and Training Centres	500
3288	500	500	Sum 01	500
50	0	0	02 Sale of manufactured goods by Industrial Training Institutes	0
50	0	0	Sum 02	0
102	0	0	03 Recovery of Overpayments	0
102	0	0	Sum 03	0
10	0	0	04 Collection of payment for Services rendered	0
10	0	0	Sum 04	0
96	0	0	05 Proceeds from the sale of Workers' Weekly	0
96	0	0	Sum 05	0
2341	0	0	06 Fees under the Motor Transport Workers Act, 1961	0
2341	0	0	Sum 06	0
5887	500	500	Sum 800	500
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
102699	292604	122604	Sum 0230	152608

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
0235 Social Security and Welfare				
60 Other Social Security and Welfare Programs				
6385	6101	7101	800 Other Receipts	7601
0	-1	-1	900 Rebate Returns	-1
6385	6100	7100	Sum 60	7600
6385	6100	7100	Sum 0235	7600
0235 Social Security and Welfare				
60 Other Social Security and Welfare Programs				
800 Other Receipts				
5286	6000	7000	01 Miscellaneous	7500
5286	6000	7000	Sum 01	7500
02 Programs of District Soldiers, Sailors and Airman Councils				
1091	1	1	01 Receipts from Government of India	1
8	100	100	02 Receipts from the sale of old stocks of District Military Council	100
1099	101	101	Sum 02	101
6385	6101	7101	Sum 800	7601
900 Rebate Returns				
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
6385	6100	7100	Sum 60	7600
6385	6100	7100	Sum 0235	7600

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0250 Other Social Services	
0	1	1	101 Nutrition	1
75984	220000	120000	102 Program for Scheduled Castes, Scheduled Tribes and OBC	80000
49277	251004	131004	800 Other Receipts	51004
0	-2	-2	900 Rebate Returns	-2
125261	471003	251003	Sum 0250	131003
			0250 Other Social Services	
			101 Nutrition	
0	1	1	01 Nutrition	1
0	1	1	Sum 01	1
0	1	1	Sum 101	1
			102 Program for Scheduled Castes, Scheduled Tribes and OBC	
			01 Social Welfare Department Receipts	
75984	220000	120000	02 Other Miscellaneous Receipts	80000
75984	220000	120000	Sum 01	80000
75984	220000	120000	Sum 102	80000
			800 Other Receipts	
49277	250000	130000	01 In relation to the keeping of accounts of charitable trusts	50000
49277	250000	130000	Sum 01	50000
			02 Receipts from Madrasas	
0	1000	1000	01 Accreditation Fees	1000
0	1	1	02 Certificate / Degree	1
0	1	1	03 Examination Fee	1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0250 Other Social Services	
			800 Other Receipts	
			02 Receipts from Madrasas	
0	1	1	04 Miscellaneous	1
0	1003	1003	Sum 02	1003
			03 Receipts under Women's Welfare	
0	1	1	01 Receipts	10000
0	1	1	Sum 03	10000
49277	251004	131004	Sum 800	10000
			900 Rebate Returns	
0	-2	-2	90 Others	-1
0	-2	-2	Sum 90	-1
0	-2	-2	Sum 900	-1
125201	471003	251003	Sum 0250	90100
			0401 Crop Farming	
272	8000	8000	104 Receipts from Agricultural farms / fields	500
598	270	270	107 Receipts from Vegetation Preservation Services	270
6320	19202	19202	108 Receipts from Commercial Crops	5402
5761	5000	5000	119 Receipts from Horticulture and Vegetable Crops	5000
42095	152653	82653	800 Other Receipts	1953
0	-1	-1	900 Rebate Returns	-1
55046	185124	115124	Sum 0401	13124
			0401 Crop Farming	
			104 Receipts from Agricultural farms / fields	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0401 Crop Farming	
			104 Receipts from Agricultural farms / fields	
272	8000	8000	03 Receipts from the Production of Agricultural Fields	500
272	8000	8000	Sum 03	500
272	8000	8000	Sum 104	500
			107 Receipts from Vegetation Preservation Services	
598	270	270	01 Receipts from Vegetation Preservation Services	270
598	270	270	Sum 01	270
598	270	270	Sum 107	270
			108 Receipts from Commercial Crops	
1018	12000	12000	01 Lac Cultivation	1200
1018	12000	12000	Sum 01	1200
1449	2200	2200	03 Potato Development Receipts	2200
1449	2200	2200	Sum 03	2200
			04 Income from Fruit Utilization and Canning Scheme	
1855	5000	5000	01 Income from Preservation of Fruits and Vegetables	2000
762	1	1	02 Income from Training	1
1236	1	1	03 Other Income	1
3853	5002	5002	Sum 04	2002
6320	19202	19202	Sum 108	5402
			119 Receipts from Horticulture and Vegetable Crops	
			01 Receipts from National Horticulture Board	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0401 Crop Farming	
			119 Receipts from Horticulture and Vegetable Crops	
			01 Receipts from National Horticulture Board	
5761	5000	5000	02 Horticulture	5000
5761	5000	5000	Sum 01	5000
5761	5000	5000	Sum 119	5000
			800 Other Receipts	
2854	1	1	02 Recoveries of Over Payments	1
2854	1	1	Sum 02	1
3830	0	0	03 Journal of Department of Agriculture and Animal Husbandry	0
3830	0	0	Sum 03	0
120	0	0	05 Administration from Sugar Manufacturing Licensing Order	0
120	0	0	Sum 05	0
125	1000	1000	07 Soil testing Fee	200
125	1000	1000	Sum 07	200
45	1000	1000	08 Cold storage License Fee	100
45	1000	1000	Sum 08	100
1154	500	500	09 Fruit Nursery License Fee	500
1154	500	500	Sum 09	500
389	1	1	10 Receipts from Horticulture Moving Crews	1
389	1	1	Sum 10	1
0	1	1	12 Receipts from the scheme of setting up of Agricultural Service Centres	1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0401 Crop Farming	
			800 Other Receipts	
0	1	1	Sum 12	1
25216	50	50	13 Other Receipts of Horticulture Department	50
25216	50	50	Sum 13	50
7962	50	50	14 Other Receipts of Agriculture Department	50
7962	50	50	Sum 14	50
0	50	50	15 Receipts from the Food, Oil and Vegetable Development Board	50
0	50	50	Sum 15	50
400	150000	80000	99 Miscellaneous Receipts	1000
400	150000	80000	Sum 99	1000
42095	152653	82653	Sum 800	1953
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
55046	185124	115124	Sum 0401	13124

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0403 Animal Husbandry	
532	1500	1500	103 Receipts from the Development of Poultry	1500
15	100	100	104 Receipts from Sheep Rearing and Wool Development	100
1534	1000	1000	105 Receipts from the Development of Piggery	1000
16	200	200	106 Receipts from Fodder and Pasture Development	200
131	200	200	108 Receipts from other Livestock Development	200
22359	30000	20000	501 Service and Service Charge	25000
5607	11503	2503	800 Other Receipts	11503
0	-1	-1	900 Rebate Returns	-1
30194	44502	25502	Sum 0403	39502
			0403 Animal Husbandry	
			103 Receipts from the Development of Poultry	
532	1500	1500	01 Poultry under the Director of Animal Husbandry Department	1500
532	1500	1500	Sum 01	1500
532	1500	1500	Sum 103	1500
			104 Receipts from Sheep Rearing and Wool Development	
15	100	100	01 Receipts from Sheep Rearing and Wool Development	100
15	100	100	Sum 01	100
15	100	100	Sum 104	100
			105 Receipts from the Development of Piggery	
1534	1000	1000	01 Receipts from the Development of Piggery	1000
1534	1000	1000	Sum 01	1000
1534	1000	1000	Sum 105	1000
			106 Receipts from Fodder and Pasture Development	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0403 Animal Husbandry	
			106 Receipts from Fodder and Pasture Development	
16	200	200	01 Receipts from Fodder and Pasture Development	200
16	200	200	Sum 01	200
16	200	200	Sum 106	200
			108 Receipts from other Livestock Development	
131	200	200	01 Receipts from other Livestock Development	200
131	200	200	Sum 01	200
131	200	200	Sum 108	200
			501 Service and Service Charge	
22359	30000	20000	01 Service and Service Charge	25000
22359	30000	20000	Sum 01	25000
22359	30000	20000	Sum 501	25000
			800 Other Receipts	
129	1	1	01 Receipts under the Director of Animal Husbandry Department	1
129	1	1	Sum 01	1
1981	200	200	02 Recoveries of Over Payments	200
1981	200	200	Sum 02	200
4	1	1	03 Rental of Buildings	1
4	1	1	Sum 03	1
3	1	1	04 Income from Carcass Utilization Centers	1
3	1	1	Sum 04	1

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0403 Animal Husbandry	
			800 Other Receipts	
1937	100	100	05 Milk and milk Receipts under control for Director Animal Husbandry	100
1937	100	100	Sum 05	100
91	200	200	06 Fees for Ingestion and conception and Sale of Livestock	200
91	200	200	Sum 06	200
1462	11000	2000	99 Miscellaneous Receipts	11000
1462	11000	2000	Sum 99	11000
5607	11503	2503	Sum 800	11503
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
30194	44502	25502	Sum 0403	39502
			0404 Dairy Development	
6713	15000	7000	102 Receipts from Dairy Development Projects	7000
1059	5100	600	800 Other Receipts	2100
0	-1	-1	900 Rebate Returns	-1
7772	20099	7599	Sum 0404	9099
			0404 Dairy Development	
			102 Receipts from Dairy Development Projects	
6713	15000	7000	01 Receipts from Dairy Development Projects	7000
6713	15000	7000	Sum 01	7000

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0404 Dairy Development	
6713	15000	7000	Sum 102	7000
			800 Other Receipts	
994	100	100	01 Receipts under Milk Cess	100
994	100	100	Sum 01	100
65	5000	500	09 Other Miscellaneous Receipts	2000
65	5000	500	Sum 09	2000
1059	5100	600	Sum 800	2100
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
7772	20099	7599	Sum 0404	9099
			0405 Fisheries	
15	3300	2900	103 Sale of Fish, Fish seeds	3000
161	1000	1000	800 Other Receipts	1000
0	-1	-1	900 Rebate Returns	-1
176	4299	3899	Sum 0405	3999
			0405 Fisheries	
			103 Sale of Fish, Fish seeds	
15	3300	2900	01 Sale of Fish, Fish seeds	3000
15	3300	2900	Sum 01	3000
15	3300	2900	Sum 103	3000

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0405 Fisheries	
			800 Other Receipts	
161	1000	1000	99 Miscellaneous Receipts	1000
161	1000	1000	Sum 99	1000
161	1000	1000	Sum 800	1000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
176	4299	3899	Sum 0405	3999
			0406 Forestry and Wildlife	
			01 Forestry	
2586986	3615751	3115751	101 Sale of Wood and other Forest Products	3615751
446	1	1	102 Social and Farm Forestry Receipts	1
21	1500000	100000	103 Receipts from Environmental Forestry	1500000
1514147	1485456	1485456	800 Other Receipts	1485456
0	-1	-1	900 Rebate Returns	-1
4101600	6601207	4701207	Sum 01	6601207
4101600	6601207	4701207	Sum 0406	6601207
			0406 Forestry and Wildlife	
			01 Forestry	
			101 Sale of Wood and other Forest Products	
			01 Timber	
115028	45000	45000	01 Removed by Government Agency	45000

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0406 Forestry and Wildlife	
			01 Forestry	
			101 Sale of Wood and other Forest Products	
			01 Timber	
7671	3000	3000	02 Removed by Consumers / Buyers	3000
122699	48000	48000	Sum 01	48000
			02 Fuel and Coal	
150	1	1	01 Removed by Government Agency	1
0	3400	3400	02 Removed by Consumers / Buyers	3400
150	3401	3401	Sum 02	3401
377976	1055000	555000	03 Pine Sap	1055000
377976	1055000	555000	Sum 03	1055000
			04 Grass and other By-product	
2082	3300	3300	01 Removed by Government Agency	3300
484	550	550	02 Removed by Consumers / Buyers	550
2566	3850	3850	Sum 04	3850
7379	2500	2500	06 Washed away unclaimed timber, and seized forest produce	2500
7379	2500	2500	Sum 06	2500
2075754	2500000	2500000	07 Sale of Wood and other Forest Products through Forest Corporation	2500000
2075754	2500000	2500000	Sum 07	2500000
462	3000	3000	08 Other Receipts	3000
462	3000	3000	Sum 08	3000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0406 Forestry and Wildlife	
			01 Forestry	
2586986	3615751	3115751	Sum 101	3615751
			102 Social and Farm Forestry Receipts	
446	1	1	01 Social and Farm Forestry Receipts	1
446	1	1	Sum 01	1
446	1	1	Sum 102	1
			103 Receipts from Environmental Forestry	
			01 Receipt under Forestation and Ecological Development	
21	1500000	100000	01 Receipt under Forestation and Ecological Development	1500000
21	1500000	100000	Sum 01	1500000
21	1500000	100000	Sum 103	1500000
			800 Other Receipts	
-2257896	450	450	01 Revenue from forests that are not managed by the Government	450
-2257896	450	450	Sum 01	450
0	70000	70000	02 Fines and Confiscations	70000
0	70000	70000	Sum 02	70000
37	1250000	1250000	03 Funds received from extradition and other sources	1250000
37	1250000	1250000	Sum 03	1250000
0	5000	5000	04 Rental of Buildings and equipment	5000
0	5000	5000	Sum 04	5000
0	5	5	05 Water Tax on Residential Buildings	5

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0406 Forestry and Wildlife	
			01 Forestry	
			800 Other Receipts	
1	5	5	Sum 05	5
30	1	1	06 Compensation from poachers who enter without permission	1
30	1	1	Sum 06	1
5676	10000	10000	07 Income from sale of plants	10000
5676	10000	10000	Sum 07	10000
77584	150000	150000	99 Other Receipts	150000
77584	150000	150000	Sum 99	150000
1514147	1485456	1485456	Sum 800	1485456
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
4101600	6601207	4701207	Sum 01	6601207
4101600	6601207	4701207	Sum 0406	6601207
			0407 Plantation	
0	-1	-1	900 Rebate Returns	-1
0	-1	-1	Sum 0407	-1
			0407 Plantation	
			900 Rebate Returns	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0407 Plantation	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	-1	-1	Sum 0407	-1
			0425 Cooperatives	
1	10000	1000	101 Audit Fees	10000
46609	35000	30000	800 Other Receipts	10000
0	-1	-1	900 Rebate Returns	-1
46610	44999	30999	Sum 0425	19999
			0425 Cooperatives	
			101 Audit Fees	
1	10000	1000	01 Cooperative audit Fees	10000
1	10000	1000	Sum 01	10000
1	10000	1000	Sum 101	10000
			800 Other Receipts	
76	0	0	01 Recoveries of Overpayments	0
76	0	0	Sum 01	0
137	0	0	02 Collection of payment for Services rendered	0
137	0	0	Sum 02	0
4337	30000	25000	03 Grant received from National Cooperative Development Corporation	5000
4337	30000	25000	Sum 03	5000

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0425 Cooperatives	
			800 Other Receipts	
2	0	0	05 Co-operative Institutional Service Board	0
2	0	0	Sum 05	0
42057	5000	5000	06 Other Miscellaneous Receipts	5000
42057	5000	5000	Sum 06	5000
46609	35000	30000	Sum 800	10000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
46610	44999	30999	Sum 0425	19999
			0435 Other Agricultural Programs	
0	100	100	104 Soil and Water Conservation	100
1520	1000	1000	800 Other Receipts	1500
0	-1	-1	900 Rebate Returns	-1
1520	1099	1099	Sum 0435	1599
			0435 Other Agricultural Programs	
			104 Soil and Water Conservation	
0	100	100	01 Receipts from Soil Conservation Schemes	100
0	100	100	Sum 01	100
0	100	100	Sum 104	100
			800 Other Receipts	

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
0435 Other Agricultural Programs				
800 Other Receipts				
1	0	0	01 Rent of Buildings of Agriculture Marketing Department	0
1	0	0	Sum 01	0
33	0	0	02 Receipts from Government Agmark Classification Laboratories	0
33	0	0	Sum 02	0
1486	1000	1000	99 Other Miscellaneous Receipts	1500
1486	1000	1000	Sum 99	1500
1520	1000	1000	Sum 800	1500
900 Rebate Returns				
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
1520	1099	1099	Sum 0435	1599
0515 Other Rural Development Program				
21046	30101	30101	101 Receipts under Panchayati Raj Acts	30101
23281	50000	40000	102 Receipts from Community Development Projects	23000
23978	10000	10000	800 Other Receipts	10000
0	-1	-1	900 Rebate Returns	-1
68305	90100	80100	Sum 0515	63100
0515 Other Rural Development Program				
101 Receipts under Panchayati Raj Acts				
4261	30000	30000	01 Court Fees and fines	30000

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0515 Other Rural Development Program	
			101 Receipts under Panchayati Raj Acts	
4261	30000	30000	Sum 01	30000
16720	100	100	02 Receipts from Panchayat Elections	100
16720	100	100	Sum 02	100
65	1	1	99 Other Receipts	1
65	1	1	Sum 99	1
21046	30101	30101	Sum 101	30101
			102 Receipts from Community Development Projects	
9910	0	0	01 Rent Cess and Taxes National Extension Service Building	0
9910	0	0	Sum 01	0
1556	30000	20000	02 Funds disbursed under the Weaker Section Rural Housing Scheme	3000
1556	30000	20000	Sum 02	3000
11815	20000	20000	99 Other Receipts	20000
11815	20000	20000	Sum 99	20000
23281	50000	40000	Sum 102	23000
			800 Other Receipts	
23978	10000	10000	01 Rural Engineering Department Receipts	10000
23978	10000	10000	Sum 01	10000
23978	10000	10000	Sum 800	10000
			900 Rebate Returns	
0	-1	-1	90 Others	-1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0515 Other Rural Development Program	
			900 Rebate Returns	
0	-1	-1	Sum 90	1
0	-1	-1	Sum 900	-1
68305	90100	80100	Sum 0515	63100
0551 Hill Region				
0	-1	-1	900 Rebate Returns	-1
0	-1	-1	Sum 0551	-1
0551 Hill Region				
900 Rebate Returns				
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	-1	-1	Sum 0551	-1
			0575 Other Special Area Programs	
			60 Others	
0	-1	-1	900 Rebate Returns	-1
0	-1	-1	Sum 60	-1
0	-1	-1	Sum 0575	-1
			0575 Other Special Area Programs	
			60 Others	
			900 Rebate Returns	
0	-1	-1	90 Others	-1

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0575 Other Special Area Programs	
			60 Others	
			900 Rebate Returns	
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	-1	-1	Sum 60	-1
0	-1	-1	Sum 0575	-1
			0700 Major Irrigation	
			01 Upper Ganga Canal	
1248	1	5000	101 Sale of Water for Irrigation purposes (Water Cess)	1500
0	1101	5201	800 Other Receipts	1101
0	-1	-1	900 Rebate Returns	-1
1248	1101	10200	Sum 01	2600
			02 Eastern Yamuna Canal	
0	150	1050	800 Other Receipts	150
0	150	1050	Sum 02	150
1248	1251	11250	Sum 0700	2750
			0700 Major Irrigation	
			01 Upper Ganga Canal	
			101 Sale of Water for Irrigation purposes (Water Cess)	
			01 Sale of Water for Irrigation purposes (Water Cess)	
1248	1	5000	01 Sale of Water	1500
1248	1	5000	Sum 01	1500

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0700 Major Irrigation	
			01 Upper Ganga Canal	
1248	1	5000	Sum 101	1500
			800 Other Receipts	
0	1	1	01 Land Building and Furnishing Rent	1
0	1	1	Sum 01	1
0	1100	5200	02 Fines for violation of canal rules	1100
0	1100	5200	Sum 02	1100
0	1101	5201	Sum 800	1101
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
1248	1101	10200	Sum 01	2600
			02 Eastern Yamuna Canal	
			800 Other Receipts	
0	50	50	01 Land Building and Furnishing Rent	50
0	50	50	Sum 01	50
0	100	1000	02 Fines for violation of canal rules	100
0	100	1000	Sum 02	100
0	150	1050	Sum 800	150
0	150	1050	Sum 02	150

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
1248	1251	11250	Sum 0700	2750

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0701 Moderate Irrigation	
			01 Tumriya Canal	
31491	60000	60000	101 Sale of Water for Irrigation purposes	40000
53	0	0	103 Sale of water for other purposes	0
8	10	10	104 Canal plantation sale proceeds	10
190	70	70	110 Other Items	70
3037	1	1	800 Other Receipts	1
0	-1	-1	900 Rebate Returns	-1
34779	60080	60080	Sum 01	40080
			02 Haripura Reservoir	
20	1000	1000	101 Sale of Water for Irrigation purposes	1000
0	10	10	104 Canal plantation sale proceeds	10
75	20	20	108 Indirect Receipts	20
12	100	100	110 Other Items	100
26	1	1	800 Other Receipts	1
133	1131	1131	Sum 02	1131
			03 Baur Reservoir	
170	0	0	101 Sale of Water for Irrigation purposes	0
31	0	0	103 Sale of water for other purposes	0
4	0	0	108 Indirect Receipts	0
9	100	100	110 Other Items	100
318	1	1	800 Other Receipts	1
532	101	101	Sum 03	101
			04 Yamuna Pump Canal	
103	0	0	101 Sale of Water for Irrigation purposes	0

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0701 Moderate Irrigation	
			04 Yamuna Pump Canal	
27	0	0	108 Indirect Receipts	0
49	0	0	110 Other Items	0
13458	30000	30000	800 Other Receipts	30000
13637	30000	30000	Sum 04	30000
			05 Doon Canals	
2776	5000	5000	101 Sale of Water for Irrigation purposes	3000
0	100	100	103 Sale of Water for other purposes	100
0	100	100	105 Shipping Receipts	100
0	1	1	110 Other Items	1
109	1	1	800 Other Receipts	1
2885	5202	5202	Sum 05	3202
51966	96514	96514	Sum 0701	74514
			0701 Moderate Irrigation	
			01 Tumriya Canal	
			101 Sale of Water for Irrigation purposes	
31491	60000	60000	01 Sale of Water for Irrigation purposes	40000
31491	60000	60000	Sum 01	40000
31491	60000	60000	Sum 101	40000
			103 Sale of water for other purposes	
			104 Canal plantation sale proceeds	
8	10	10	01 Canal plantation sale proceeds	10
8	10	10	Sum 01	10

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0701 Moderate Irrigation	
			01 Tumriya Canal	
8	10	10	Sum 104	10
			110 Other Items	
24	20	20	01 Recoveries of expenses	20
24	20	20	Sum 01	20
166	50	50	03 Miscellaneous Receipts	50
166	50	50	Sum 03	50
190	70	70	Sum 110	70
			800 Other Receipts	
2994	1	1	01 Land Building and Furnishing Rent	1
2994	1	1	Sum 01	1
43	0	0	02 Penalty for violation of canal rules	0
43	0	0	Sum 02	0
3037	1	1	Sum 800	1
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
34779	60080	60080	Sum 01	40080
			02 Haripura Reservoir	
			101 Sale of Water for Irrigation purposes	

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0701 Moderate Irrigation	
			02 Haripura Reservoir	
			101 Sale of Water for Irrigation purposes	
20	1000	1000	01 Sale of Water for Irrigation purposes	1000
20	1000	1000	Sum 01	1000
20	1000	1000	Sum 101	1000
			104 Canal plantation sale proceeds	
0	10	10	01 Canal plantation sale proceeds	10
0	10	10	Sum 01	10
0	10	10	Sum 104	10
			108 Indirect Receipts	
75	20	20	01 Share of land revenue payable for construction works	20
75	20	20	Sum 01	20
75	20	20	Sum 108	20
			110 Other Items	
12	100	100	01 Recoveries of expenses	100
12	100	100	Sum 01	100
12	100	100	Sum 110	100
			800 Other Receipts	
11	1	1	01 Land Building and Furnishing Rent	1
11	1	1	Sum 01	1
15	0	0	02 Penalty for violation of canal rules	0

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0701 Moderate Irrigation	
			02 Haripura Reservoir	
			800 Other Receipts	
15	0	0	Sum 02	0
26	1	1	Sum 800	1
133	1131	1131	Sum 02	1131
			03 Baur Reservoir	
			101 Sale of Water for Irrigation purposes	
			103 Sale of Water for other purposes	
			108 Indirect Receipts	
4	0	0	01 Share of land revenue payable for construction works	0
4	0	0	Sum 01	0
4	0	0	Sum 108	0
			110 Other Items	
9	100	100	01 Recoveries of expenses	100
9	100	100	Sum 01	100
9	100	100	Sum 110	100
			800 Other Receipts	
318	1	1	01 Land Building and Furnishing Rent	1
318	1	1	Sum 01	1
318	1	1	Sum 800	1
532	101	101	Sum 03	101
			04 Yamuna Pump Canal	

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0701 Moderate Irrigation	
			04 Yamuna Pump Canal	
			101 Sale of Water for Irrigation purposes	
			108 Indirect Receipts	
27	0	0	01 Share of land revenue payable for construction works	0
27	0	0	Sum 01	0
27	0	0	Sum 108	0
			110 Other Items	
49	0	0	03 Recoveries of expenses	0
49	0	0	Sum 03	0
49	0	0	Sum 110	0
			800 Other Receipts	
82	30000	30000	01 Land Building and Furnishing Rent	30000
82	30000	30000	Sum 01	30000
13376	0	0	02 Penalty for violation of canal rules	0
13376	0	0	Sum 02	0
13458	30000	30000	Sum 800	30000
13637	30000	30000	Sum 04	30000
			05 Doon Canals	
			101 Sale of Water for Irrigation purposes	
2776	5000	5000	01 Sale of Water for Irrigation purposes	3000
2776	5000	5000	Sum 01	3000

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0701 Moderate Irrigation	
			05 Doon Canals	
2776	5000	5000	Sum 101	3000
			103 Sale of Water for other purposes	
0	100	100	01 Sale of Water for other purposes	100
0	100	100	Sum 01	100
0	100	100	Sum 103	100
			105 Shipping Receipts	
0	100	100	01 Shipping Receipts	100
0	100	100	Sum 01	100
0	100	100	Sum 105	100
			110 Other Items	
0	1	1	01 Recoveries of expenses	1
0	1	1	Sum 01	1
0	1	1	Sum 110	1
			800 Other Receipts	
109	1	1	01 Land Building and Furnishing Rent	1
109	1	1	Sum 01	1
109	1	1	Sum 800	1
2885	5202	5202	Sum 05	3202
51966	96514	96514	Sum 0701	74514

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0702 Minor Irrigation	
			01 Other Receipts	
6114	30000	20000	101 Receipts from water tanks and canals etc.	17000
518	1	1	102 Receipts from Lifting Irrigation Schemes	1
1940	0	0	800 Other Receipts	0
0	-1	-1	900 Rebate Returns	-1
8572	30000	20000	Sum 01	17000
			02 Ground water Receipts	
2756	0	0	101 Receipts from Tube wells	0
4724	1	1	800 Other Receipts	1
7480	1	1	Sum 02	1
16052	30001	20001	Sum 0702	17001
			0702 Minor Irrigation	
			01 Other Receipts	
			101 Receipts from water tanks and canals etc.	
			01 Receipts from water tanks and minor canals etc.	
6114	30000	20000	01 Sale of Water for Irrigation purposes	17000
6114	30000	20000	Sum 01	17000
6114	30000	20000	Sum 101	17000
			102 Receipts from Lifting Irrigation Schemes	
518	1	1	01 Sale of Water for Irrigation purposes	1
518	1	1	Sum 01	1
518	1	1	Sum 102	1
			800 Other Receipts	

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0702 Minor Irrigation	
			01 Other Receipts	
			800 Other Receipts	
1940	0	0	01 Other Receipts	0
1940	0	0	Sum 01	0
1940	0	0	Sum 800	0
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
8572	30000	20000	Sum 01	17000
			02 Ground water Receipts	
			101 Receipts from Tube wells	
			800 Other Receipts	
4724	1	1	01 Other Receipts	1
4724	1	1	Sum 01	1
4724	1	1	Sum 800	1
7480	1	1	Sum 02	1
16052	30001	20001	Sum 0702	17001

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0801 Energy	
			01 Hydro-power production	
0	3850001	110001	800 Other Receipts	3850001
0	-1	-1	900 Rebate Returns	-1
0	3850000	110000	Sum 01	3850000
			05 Transmission and Distribution	
3005	1150001	1001	800 Other Receipts	1150001
3005	1150001	1001	Sum 05	1150001
3005	5000001	111001	Sum 0801	5000001
			0801 Energy	
			01 Hydro-power production	
			800 Other Receipts	
0	2250000	50000	01 Sale	2250000
0	2250000	50000	Sum 01	2250000
0	1000000	10000	02 Royalty	1000000
0	1000000	10000	Sum 02	1000000
0	1	1	03 Fund Receipts	1
0	1	1	Sum 03	1
0	600000	50000	04 Cess	600000
0	600000	50000	Sum 04	600000
0	3850001	110001	Sum 800	3850001
			900 Rebate Returns	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0801 Energy	
			01 Hydro-power production	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	3850000	110000	Sum 01	3850000
			05 Transmission and Distribution	
			800 Other Receipts	
5	1150000	1000	01 Receipts in fund of Power Transmission Corporation Uttarakhand	1150000
5	1150000	1000	Sum 01	1150000
3000	1	1	02 Other Receipts	1
3000	1	1	Sum 02	1
3005	1150001	1001	Sum 800	1150001
3005	1150001	1001	Sum 05	1150001
3005	5000001	111001	Sum 0801	5000001
			0810 Non-conventional Energy Sources	
8617	1	1	800 Other Receipts	1
8617	1	1	Sum 0810	1
			0810 Non-conventional Energy Sources	
			800 Other Receipts	
8617	1	1	01 Other Receipts	1

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0810 Non-conventional Energy Sources	
			800 Other Receipts	
8617	1	1	Sum 01	1
8617	1	1	Sum 800	1
8617	1	1	Sum 0810	1
			0851 Village and Small Scale Industries	
637	0	0	101 Industrial Area	0
907	0	0	102 Small Scale Industry	0
673	1000	1000	104 Handicrafts Industry	1000
13	3800	400	107 Sericulture Industry	3800
6	1000	1000	200 Other Village Industries	1000
5706	15000	7000	800 Other Receipts	15000
0	-1	-1	900 Rebate Returns	-1
7942	20799	9399	Sum 0851	20799
			0851 Village and Small Scale Industries	
			101 Industrial Area	
			01 Industrial Area	
637	0	0	01 Industrial Area	0
637	0	0	Sum 01	0
637	0	0	Sum 101	0
			102 Small Scale Industry	
			01 Small Scale Industry	
907	0	0	01 Small Scale Industry	0
907	0	0	Sum 01	0

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0851 Village and Small Scale Industries	
907	0	0	Sum 102	0
			104 Handicrafts Industry	
673	1000	1000	01 Receipts of various Handicraft Production Centres	1000
673	1000	1000	Sum 01	1000
673	1000	1000	Sum 104	1000
			107 Sericulture Industry	
13	2500	100	01 Receipts from Cocoon Trading	2500
13	2500	100	Sum 01	2500
0	500	100	02 Receipts from Insect Keepers	500
0	500	100	Sum 02	500
0	500	100	03 Receipts from Sale of Mulberry Plants / Curbis	500
0	500	100	Sum 03	500
0	300	100	04 Yarn sales Receipts	300
0	300	100	Sum 04	300
13	3800	400	Sum 107	3800
			200 Other Village Industries	
6	1000	1000	01 Receipts from Beekeeping Scheme	1000
6	1000	1000	Sum 01	1000
6	1000	1000	Sum 200	1000
			800 Other Receipts	
120	15000	7000	01 Rental of Buildings	15000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0851 Village and Small Scale Industries	
			800 Other Receipts	
120	15000	7000	Sum 01	15000
5586	0	0	02 Other Receipts	0
5586	0	0	Sum 02	0
5706	15000	7000	Sum 800	15000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
7942	20799	9399	Sum 0851	20799
			0852 Industries	
			80 Other Receipts	
0	1	2	800 Other Receipts	2
0	-1	-1	900 Rebate Returns	-1
0	0	1	Sum 80	1
0	0	1	Sum 0852	1
			0852 Industries	
			80 Other Receipts	
			800 Other Receipts	
			01 Other Receipts	
0	1	2	01 Other Receipts	2
0	1	2	Sum 01	2

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0852 Industries	
			80 Other Receipts	
0	1	2	Sum 800	2
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	0	1	Sum 80	1
0	0	1	Sum 0852	1
			0853 Non-ferrous Mining and Metallurgical Industries	
0	1	1	101 Geological Survey of India	1
3892437	7200000	4200000	102 Mineral Concession Fee, Rent and Ownership Fee	7200000
75034	300000	300000	800 Other Receipts	300000
3967471	7500001	4500001	Sum 0853	7500001
			0853 Non-ferrous Mining and Metallurgical Industries	
			101 Geological Survey of India	
0	1	1	01 Geological Survey of India	1
0	1	1	Sum 01	1
0	1	1	Sum 101	1
			102 Mineral Concession Fee, Rent and Ownership Fee	
3892437	7200000	4200000	01 Mineral Concession Fee, Rent and Ownership Fee	7200000
3892437	7200000	4200000	Sum 01	7200000
3892437	7200000	4200000	Sum 102	7200000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			0853 Non-ferrous Mining and Metallurgical Industries	
			800 Other Receipts	
75034	300000	300000	01 Other Receipts	300000
75034	300000	300000	Sum 01	300000
75034	300000	300000	Sum 800	300000
			900 Rebate Returns	
0	1	1	01 Refund of deposit application Fee	1
0	1	1	Sum 01	1
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
3967471	7500001	4500001	Sum 0853	7500001
			0875 Other Industries	
0	-1	-1	900 Rebate Returns	-1
			02 Other Industries	
0	100	100	800 Other Receipts	100
0	100	100	Sum 02	100
0	99	99	Sum 0875	99
			0875 Other Industries	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
			02 Other Industries	

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			0875 Other Industries	
			02 Other Industries	
			800 Other Receipts	
0	100	100	01 Other Receipts	100
0	100	100	Sum 01	100
0	100	100	Sum 800	100
0	100	100	Sum 02	100
0	99	99	Sum 0875	99
			1053 Civil Aviation	
0	221	221	501 Service and Service Charge	221
0	10	10	800 Other Receipts	10
0	-1	-1	900 Rebate Returns	-1
0	230	230	Sum 1053	230
			1053 Civil Aviation	
			501 Service and Service Charge	
0	100	100	01 Receipts from aircraft / helicopters	100
0	100	100	Sum 01	100
0	10	10	02 Tender Form Receipts	10
0	10	10	Sum 02	10
0	1	1	03 Receipts from the sale of disposable goods	1
0	1	1	Sum 03	1
0	100	100	04 Receipts using helipads and airstrips	100
0	100	100	Sum 04	100

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1053 Civil Aviation	
			501 Service and Service Charge	
0	10	10	05 Receipts from Departmental Guest House	10
0	10	10	Sum 05	10
0	221	221	Sum 501	221
			800 Other Receipts	
0	10	10	01 Other Receipts	10
0	10	10	Sum 01	10
0	10	10	Sum 800	10
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	230	230	Sum 1053	230
			1054 Roads and Bridges	
0	100	100	102 Toll on Roads	100
0	100	100	800 Other Receipts	100
0	-1	-1	900 Rebate Returns	-1
0	199	199	Sum 1054	199
			1054 Roads and Bridges	
			102 Toll on Roads	
0	100	100	01 Toll on Permanent Bridges	100
0	100	100	Sum 01	100

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1054 Roads and Bridges	
0	100	100	Sum 102	100
			800 Other Receipts	
0	100	100	01 State Ferry Receipts	100
0	100	100	Sum 01	100
0	100	100	Sum 800	100
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	199	199	Sum 1054	199
			1055 Road Transport	
40397	50500	20500	800 Other Receipts	25500
0	-1	-1	900 Rebate Returns	-1
40397	50499	20499	Sum 1055	25499
			1055 Road Transport	
			800 Other Receipts	
40397	50000	20000	01 Receipts of Transport Department	25000
40397	50000	20000	Sum 01	25000
0	500	500	02 Other Receipts	500
0	500	500	Sum 02	500
40397	50500	20500	Sum 800	25500
			900 Rebate Returns	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1055 Road Transport	
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
40397	50499	20499	Sum 1055	25499
			1056 Inland Water Transport	
0	10	10	800 Other Receipts	10
0	-1	-1	900 Rebate Returns	-1
0	9	9	Sum 1056	9
			1056 Inland Water Transport	
			800 Other Receipts	
0	10	10	01 Other Receipts	10
0	10	10	Sum 01	10
0	10	10	Sum 800	10
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
0	9	9	Sum 1056	9

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			1452 Tourism	
17251	30000	22000	800 Other Receipts	30000
0	-1	-1	900 Rebate Returns	-1
17251	29999	21999	Sum 1452	29999
			1452 Tourism	
			800 Other Receipts	
17251	30000	22000	02 Miscellaneous Receipts	30000
17251	30000	22000	Sum 02	30000
17251	30000	22000	Sum 800	30000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
17251	29999	21999	Sum 1452	29999
			1456 Civil Supply	
3773	4000	6100	800 Other Receipts	6500
0	-1	-1	900 Rebate Returns	-1
3773	3999	6099	Sum 1456	6499
			1456 Civil Supply	
			800 Other Receipts	
			01 Receipts of Food and Logistics Department	
1305	2000	4000	01 License Fee from Food Vendors	4000
2468	2000	2100	03 Other Miscellaneous Receipts	2500
3773	4000	6100	Sum 01	6500

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			1456 Civil Supply	
3773	4000	6100	Sum 800	6500
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
3773	3999	6099	Sum 1456	6499
			1475 Other General Economic Services	
73027	85000	55000	106 Fee for stamping Weights and Measures	75000
13424	10015	6015	200 Exchange of other Business Ventures	5015
580	-99	-99	800 Other Receipts	-99
0	-1	-1	900 Rebate Returns	-1
87031	94915	60915	Sum 1475	79915
			1475 Other General Economic Services	
			106 Fee for stamping Weights and Measures	
73027	85000	55000	01 Fee for stamping Weights and Measures	75000
73027	85000	55000	Sum 01	75000
73027	85000	55000	Sum 106	75000
			200 Exchange of other Business Ventures	
11697	15	15	02 Receipts from the implementation of the Societies Registration Act	15
11697	15	15	Sum 02	15
1727	10000	6000	03 Receipts from the implementation of the Chit Funds Act	5000
1727	10000	6000	Sum 03	5000

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1475 Other General Economic Services	
13424	10015	6015	Sum 200	5015
			800 Other Receipts	
			01 Planning Department Receipts	
376	1	1	01 Development Research Institute Receipts	1
0	-100	-100	90 Returns	-100
376	-99	-99	Sum 01	-99
204	0	0	02 Receipts to the State Government as a result of Disinvestment of Shares	0
204	0	0	Sum 02	0
580	-99	-99	Sum 800	-99
			900 Rebate Returns	
0	-1	-1	90 Others	1
0	-1	-1	Sum 90	1
0	-1	-1	Sum 900	1
87031	94915	60915	Sum 1475	79915

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
1601 Grant-in-aid from Central Government				
06 Centrally Sponsored Scheme				
37691631	58249830	65338830	101 Central assistance/contribution	73912494
6638852	11000000	11000000	102 Externally Aided Scheme - Grants for projects approved by the Centre	13600000
42837	180000	180000	103 Grant under proviso to Article 275 (1) of the Constitution	180000
425800	1000000	1000000	104 Grants from the Central Road Fund	1400000
-28654	-1	-1	900 Rebate Returns	-1
44770466	70429829	77518829	Sum 06	89092493
07 Finance Commission Grants				
0	42250000	50760000	101 Revenue deficit grant after transfer	77720000
5298900	5740000	5740000	102 Grant for Rural Local Bodies	4250000
2153334	2780000	2780000	103 Grant for Urban Local Bodies	2090000
2295000	10000	10000000	104 Assistance for State Disaster Response Fund	9370000
0	-1	-1	900 Rebate Returns	-1
9747234	50779999	69279999	Sum 07	93429999
08 Other Transfers / Grants to States/ Grants for Union Territories with Legislative Assembly				
0	1	1	104 Grant under proviso to Article 275 (1) of the Constitution	1
46102	7000000	1	105 Grant in advance as aid for relief due to natural calamities	1
0	1	1	107 Grant in lieu of tax on railway passenger fares	1
0	300000	300000	108 Grants from the Central Road Fund	500000
0	1	1	109 Grant in lieu of pension contribution	1
3750000	600000	600000	113 Special Assistance	600000
24773841	35708229	19780000	114 Compensation for loss of revenue due to implementation of GST	23000000
0	-1	-1	900 Rebate Returns	-1
28569943	43608231	20680003	Sum 08	24100003

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
83087643	164818059	167478831	Sum 1601	206622495
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			01 Agriculture	
0	3400	3400	01 Agricultural Economy and Statistics	23425
12123	54234	54234	02 Agriculture Census	41685
660793	700000	700000	03 Green Revolution	1413270
792494	360000	360000	04 National Agricultural Charge and Technology Mission	48510
320838	437500	437500	06 National Agricultural Development Plan	232200
320000	500000	500000	07 Prime Minister Agricultural Irrigation Scheme	910500
78237	1000000	1000000	08 National Food Security Mission	190170
29393	9000	9000	09 National Oil Seed and Oil Palm Mission	1
127187	50000	50000	90 Other Grants	1
2341065	3114134	3114134	Sum 01	2859762
			02 Horticulture Development	
0	270000	270000	01 National Horticulture Mission	447500
0	5000	5000	90 Other Grants	1
0	275000	275000	Sum 02	447501
			03 Industries Department	
0	110000	110000	90 Other Grants	110000
0	110000	110000	Sum 03	110000

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			04 Forest	
0	126000	126000	01 Fauna Conservation	241538
0	200000	200000	02 Afforestation	288000
0	220000	220000	03 Wildlife Protection	69400
0	108000	108000	04 National Afforestation Program (Green India Mission)	288000
0	290000	290000	05 Conservation of Natural Resources and Ecosystem	13606
228918	287640	287640	06 Project Tiger	305200
0	45000	45000	07 Project Elephant	81703
227127	30000	30000	90 Other Grants	1
456045	1306640	1306640	Sum 04	1287448
			05 Irrigation	
317840	600000	600000	03 PMKSY	1163250
0	0	0	05 Pradhan Mantri Kisan Urja Suraksha & Utthan Mahaabhiyan Yojana (KUSUM)	72000
355807	100000	100000	90 Other Grants	64000
673647	700000	700000	Sum 05	1299250
			06 Dairy Development	
0	40000	40000	01 National Dairy Development Program	9500
0	10000	10000	90 Other Grants	1
0	50000	50000	Sum 06	9501

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			07 Police	
36700	40000	40000	01 Police Modernization	40500
33200	50000	50000	90 Other Grants	50000
69900	90000	90000	Sum 07	90500
			08 Food	
0	1000000	1000000	01 Receipt under the Food Safety Act	534020
0	25000	25000	03 Computerization of Public Distribution System	1
0	40000	40000	04 Strengthening of Legal Measurement / Science Branch	20000
2584975	160000	160000	90 Other Grants	36000
2584975	1225000	1225000	Sum 08	590021
			09 Energy	
0	1000	1000	01 Solar Energy	1
0	15000	15000	90 Other Grants	13050
0	16000	16000	Sum 09	13051
			10 Sports and Youth Welfare	
0	90000	90000	04 Khelo India	32000
0	360000	360000	90 Other Grants	500000
0	450000	450000	Sum 10	532000
			11 Women and Child Development	

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			11 Women and Child Development	
91858	4900000	4900000	01 Child Development	4995033
0	500000	500000	02 Child and Women Welfare	335172
3030977	300000	300000	03 Anganbadi Program	232536
34360	100000	100000	05 Prime Minister Vandana Scheme	1
0	5000	5000	06 Ujjawala Scheme	4500
0	5000	5000	07 Swadhar Griha Scheme	5000
29566	80000	80000	08 Women Empowerment and Protection Mission	45100
27000	12700	12700	09 Nirbhaya Fund	112650
0	35000	35000	10 National Crèche Scheme	29500
713600	420000	420000	11 National Nutrition Mission	391500
0	30000	30000	12 Accessible Uttarakhand Campaign	27000
8991	30000	30000	90 Other Grants	18000
3936352	6417700	6417700	Sum 11	6195992
			12 Medical	
0	6700	6700	01 Leprosy Control Program	7365
0	3700	3700	02 Iodine Deficiency	4300
0	10000	10000	90 Other Grants	81000
0	20400	20400	Sum 12	92665

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			13 Revenue Council	
0	20000	20000	01 Disaster Fund	1
0	135000	135000	02 National Land Records Modernization Program	1
18078	12500	12500	90 Other Grants	1
18078	167500	167500	Sum 13	3
			14 Housing	
2094	760000	760000	01 Rajiv Awas Yojana / Pradhan Mantri Awas Yojana	1385000
73177	160000	160000	02 National Urban Livelihood Mission	261000
1471743	630000	630000	03 Amrit Yojana	819000
1406400	1000000	1000000	06 Smart City	929840
0	10000	1500000	07 Kumbh Mela	200000
0	250000	250000	90 Other Grants	1
2953414	2810000	4300000	Sum 14	3594841
			15 Rural Development	
1383464	750000	750000	02 National Rural Livelihood Mission	910000
5549000	8100000	13000000	03 PMGSY	8550000
1505072	2000000	2000000	04 National Rural Employment Guarantee Scheme	2090000
0	1120000	1120000	05 Pradhan Mantri Awas Yojana	2521700
0	0	0	06 Pandit Deendayal Upadhyay Rural Skill Scheme	476190

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
1601 Grant-in-aid from Central Government				
06 Centrally Sponsored Scheme				
101 Central assistance/contribution				
15 Rural Development				
864982	400000	400000	90 Other Grants	321100
9302518	12370000	17270000	Sum 15	14868990
16 Livestock				
0	9000	9000	01 Veterinary Services and Animal Health	135400
0	10000	10000	03 Administrative investigation and statistics	11203
62851	210000	210000	04 National Livestock Health & Disease Control Program (White Revolution)	19520
0	1	1	05 National Livestock Management Program	48971
22050	16000	16000	09 Census of Livestock	1
87720	10000	10000	90 Other Grants	1
172621	255001	255001	Sum 16	215096
17 Fisheries				
68367	77100	77100	01 Cold water Fisheries Development (Blue Revolution)	237770
0	12500	12500	90 Other Grants	1
68367	89600	89600	Sum 17	237771
18 Tourism				
0	500	500	90 Other Grants	1
0	500	500	Sum 18	1
20 Allopathic Medicine				

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			20 Allopathic Medicine	
0	100000	100000	01 Other Health Plans	80000
0	25000	25000	02 Blindness Program	27350
82534	90000	90000	03 National AYUSH Mission	225000
3292400	3400000	3400000	04 National Health Mission	3980000
0	135000	135000	90 Other Grants	1
3374934	3750000	3750000	Sum 20	4312351
			21 Family Welfare	
0	10000	10000	01 Direction and Administration	10000
0	35000	35000	02 Training	41220
0	1350000	1350000	03 Rural Family Welfare Services	1507400
0	10000	10000	04 Urban Family Services	6130000
0	21000	21000	05 State Family Welfare Bureau	29070
0	45000	45000	06 District Family Welfare Bureau	53400
636048	3000	3000	90 Other Grants	15300
636048	1474000	1474000	Sum 21	7786390
			22 Drinking Water	
0	64350	64350	01 Pollution / Conservation work in the Ganga River	11550
0	1000	1000	02 Urban Infrastructure Facility	1

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Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			22 Drinking Water	
1705260	1206000	2400000	03 National Rural Drinking Water Program	6380800
0	1000	1000	04 Project Management	4900
502320	1560000	1560000	05 Swachh Bharat Mission	1225900
0	2000000	2000000	06 Kumbh/Ardh-Kumbh Mela	200000
0	1	1	90 Other Grants	1
2207580	4832351	6026351	Sum 22	7823152
			23 Law Department	
285000	360000	150000	01 Grant of Buildings	360000
0	12000	12000	90 Other Grants	18000
285000	372000	162000	Sum 23	378000
			24 Muslim Waqf Department	
0	10000	10000	01 Scholarship	1000
363944	1000	1000	90 Other Grants	27000
363944	11000	11000	Sum 24	28000
			25 Primary Education	
1027331	1500000	1500000	01 Cooked Meal	1677200
0	1	1	90 Other Grants	1
1027331	1500001	1500001	Sum 25	1677201

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
1601 Grant-in-aid from Central Government				
06 Centrally Sponsored Scheme				
101 Central assistance/contribution				
26 Secondary Education				
5118776	8800000	8800000	03 Holistic Education	11111600
0	1000	1000	90 Other Grants	1
5118776	8801000	8801000	Sum 26	11111601
27 Higher Education				
473344	800000	800000	01 National Higher Education Campaign	473400
833521	1	1	90 Other Grants	1
1306865	800001	800001	Sum 27	473401
28 Technical Education				
0	110000	110000	01 Polytechnic	53500
0	15000	15000	02 Polytechnic Hostel	9000
10700	150000	150000	03 Prime Minister Skill Development Scheme	250000
0	225000	225000	04 TEQIP	1
260955	1	1	90 Other Grants	295700
271655	500001	500001	Sum 28	608201
29 State Council of Educational Research and Training				
0	110000	110000	90 Other Grants	121713
0	110000	110000	Sum 29	121713
30 Labour and Employment				

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			30 Labour and Employment	
0	30000	30000	01 National Service Scheme	992080
0	0	0	02 Skill Strengthening for Industrial Value Enhancement (STRIVE)	47560
0	0	0	03 Sankalp Scheme	63000
2021	900000	900000	90 Other Grants	1
2021	930000	930000	Sum 30	1102641
			31 Social Welfare	
0	770000	770000	01 Backward Class	282100
0	10000	10000	02 Handicapped Welfare	1
0	100000	100000	03 Scholarship	1
0	29000	29000	04 Dr. Ambedkar Scholarship	18722
0	1100000	1100000	05 NSAP	1003900
0	1000	1000	06 Tribal Sub Plan	1
0	225000	225000	07 Multi Sector development Plan/ Prime Minister's Public Development Program	361500
174425	5000	5000	90 Other Grants	7800
174425	2240000	2240000	Sum 31	1674025
			32 Scheduled Caste Welfare	
0	30000	30000	01 Construction of hostels	1
20437	250000	250000	02 Scholarship	1170250

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
1601 Grant-in-aid from Central Government				
06 Centrally Sponsored Scheme				
101 Central assistance/contribution				
32 Scheduled Caste Welfare				
0	1210000	1210000	03 Scheduled Caste Development Plan	1
0	16000	16000	04 Special support for Special Component Plan	16000
0	10000	10000	90 Other Grants	3800
20437	1516000	1516000	Sum 32	1190052
33 Tribal Welfare				
60000	90000	90000	01 Help for Tribal Sub Plan	90000
0	220000	220000	02 Scholarship for Education	198000
0	60000	60000	04 Special assistance for primitive tribe Boksa etc.	60000
118253	50000	50000	90 Other Grants	1575
178253	420000	420000	Sum 33	349575
34 Culture Department				
0	50000	50000	01 Receipts of Culture Department	1
0	1000	1000	90 Other Grants	1
0	51000	51000	Sum 34	2
35 Medical Education				
0	80000	80000	01 Establishment of Nursing Schools	63412
0	50000	50000	03 Trauma Centre	13680
0	135000	135000	04 Increase of MBBS seats in Government Medical College Haldwani	140000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			35 Medical Education	
0	35000	35000	05 National Work Unit for the treatment of burn wounds at the Government Medical College Haldwani	14700
0	60000	60000	06 National Work Unit for the treatment of burn wounds at the Government Medical College Dehradun	1
0	450000	450000	07 Government of India grant for the construction of medical colleges	1890000
0	1	1	90 Other Grants	1
0	810001	810001	Sum 35	2121794
			36 Information Technology	
7380	50000	50000	01 National e-Governance Program	1
0	40000	40000	02 Regional Expansion	1
7380	90000	90000	Sum 36	2
			37 Election	
0	60000	60000	01 Photo Identity Card	65000
0	50000	50000	02 Construction of Godown for EVM and VVPAT	75000
140000	110000	110000	90 Other Grants	110000
140000	220000	220000	Sum 37	250000
			38 Planning Department	
0	315000	30000	02 Border Area Development Program	360000
0	315000	30000	Sum 38	360000
			39 Civil Aviation	

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			101 Central assistance/contribution	
			39 Civil Aviation	
0	40000	40000	01 Udaan Scheme	100000
0	40000	40000	Sum 39	100000
37691631	58249830	65338830	Sum 101	73912494
			102 Externally Aided Scheme - Grants for projects funded by the Centre	
6202886	11000000	11000000	01 Additional Central Plan (External Assistance)	13600000
435966	0	0	03 BADP	0
6638852	11000000	11000000	Sum 01	13600000
6638852	11000000	11000000	Sum 102	13600000
			103 Grant under proviso to article 275 (1) of the Constitution	
42837	180000	180000	01 Grant under proviso to article 275 (1) of the Constitution	180000
42837	180000	180000	Sum 01	180000
42837	180000	180000	Sum 103	180000
			104 Grant from Central Road Fund	
425800	1000000	1000000	01 Grant from Central Road Fund	1400000
425800	1000000	1000000	Sum 01	1400000
425800	1000000	1000000	Sum 104	1400000
			900 Rebate Returns	
-28654	-1	-1	90 Others	-1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			06 Centrally Sponsored Scheme	
			900 Rebate Returns	
-28654	-1	-1	Sum 90	-1
-28654	-1	-1	Sum 900	-1
44770466	70429829	77518829	Sum 06	89092493
			07 Finance Commission Grant	
			101 Revenue Deficit Grant after Transfer	
0	42250000	50760000	01 Grant	77720000
0	42250000	50760000	Sum 01	77720000
0	42250000	50760000	Sum 101	77720000
			102 Grant for Rural Local Bodies	
5298900	5740000	5740000	01 Grant for Rural Local Bodies	4250000
5298900	5740000	5740000	Sum 01	4250000
5298900	5740000	5740000	Sum 102	4250000
			103 Grant for Urban Local Bodies	
2153334	2780000	2780000	01 Grant for Urban Local Bodies	2090000
2153334	2780000	2780000	Sum 01	2090000
2153334	2780000	2780000	Sum 103	2090000
			104 Assistance for State Disaster Response Fund	
2295000	10000	10000000	01 Assistance for State Disaster Response Fund	9370000
2295000	10000	10000000	Sum 01	9370000

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			07 Finance Commission Grant	
2295000	10000	10000000	Sum 104	9370000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
9747234	50779999	69279999	Sum 07	93429999
			08 Other Transfers / Grants to States/ Grants for Union Territories with Legislative Assembly	
			104 Grant under proviso to article 275 (1) of the Constitution	
0	1	1	01 Grant under proviso to article 275 (1) of the Constitution	1
0	1	1	Sum 01	1
0	1	1	Sum 104	1
			105 Grant in advance as aid for relief due to natural calamities	
46102	7000000	1	01 Grant in advance as aid for relief due to natural calamities	1
46102	7000000	1	Sum 01	1
46102	7000000	1	Sum 105	1
			107 Grant in lieu of tax on railway passenger fares	
0	1	1	01 Grant in lieu of tax on railway passenger fares	1
0	1	1	Sum 01	1
0	1	1	Sum 107	1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			08 Other Transfers / Grants to States/ Grants for Union Territories with Legislative Assembly	
			108 Grants from the Central Road Fund	
0	300000	300000	01 Grants from the Central Road Fund	500000
0	300000	300000	Sum 01	500000
0	300000	300000	Sum 108	500000
			109 Grant in lieu of pension contribution	
0	1	1	01 Grant in lieu of pension contribution	1
0	1	1	Sum 01	1
0	1	1	Sum 109	1
			113 Special Assistance	
3750000	600000	600000	01 Special Central Assistance	600000
3750000	600000	600000	Sum 01	600000
3750000	600000	600000	Sum 113	600000
			114 Compensation for loss of revenue due to implementation of GST	
			01 Compensation for loss of revenue due to implementation of GST	
24773841	35708229	19780000	01 Compensation for loss of revenue due to implementation of GST	23000000
24773841	35708229	19780000	Sum 01	23000000
24773841	35708229	19780000	Sum 114	23000000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1

Revenue Accounts 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			1601 Grant-in-aid from Central Government	
			08 Other Transfers / Grants to States/ Grants for Union Territories with Legislative Assembly	
0	-1	-1	Sum 900	-1
28569943	43608231	20680003	Sum 08	24100003
83087643	164818059	167478831	Sum 1601	206622495
			4000 Sundry Capital Receipts	
			01 Civil	
5	1	1	800 Other Receipts	1
0	-1	-1	900 Rebate Returns	-1
5	0	0	Sum 01	0
5	0	0	Sum 4000	0
			4000 Sundry Capital Receipts	
			01 Civil	
			800 Other Receipts	
5	1	1	01 Receipt from SIIDCUL	1
5	1	1	Sum 01	1
5	1	1	Sum 800	1
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
5	0	0	Sum 01	0

Revenue Accounts 2021-22				
Actual Figures 2019-2020	**Budget Estimate 2020-2021**	**Revised Estimate 2020-2021**	**Subject**	**Budget Estimate 2021-2022**
5	0	0	Sum 4000	0
		6003 State Government Internal Debt		
51000000	78000000	88000000	101 Market Loan	107000000
6641682	8000000	8000000	105 Loan from National Bank for Agriculture and Rural Development	8000000
1246	1000000	1000000	108 Loan from National Cooperative Development Corporation	1000000
72786327	11000000	11000000	110 WMA from Reserve Bank of India	11000000
0	-1	-1	900 Rebate Returns	-1
130429255	97999999	107999999	Sum 6003	126999999
		6003 State Government Internal Debt		
		101 Market Loan		
		01 Interest Market Loan		
51000000	78000000	88000000	01 State Development Loan	107000000
51000000	78000000	88000000	Sum 01	107000000
51000000	78000000	88000000	Sum 101	107000000
		105 Loan from National Bank for Agriculture and Rural Development		
6641682	8000000	8000000	11 Agriculture Department	8000000
6641682	8000000	8000000	Sum 11	8000000
6641682	8000000	8000000	Sum 105	8000000
		108 Loan from National Cooperative Development Corporation		
1246	1000000	1000000	18 Cooperatives	1000000
1246	1000000	1000000	Sum 18	1000000
1246	1000000	1000000	Sum 108	1000000
		110 WMA from Reserve Bank of India		
72786327	11000000	11000000	01 WMA from Reserve Bank of India	11000000

Public Debt 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			6003 State Government Internal Debt	
			110 WMA from Reserve Bank of India	
72786327	11000000	11000000	Sum 01	76000000
72786327	11000000	11000000	Sum 110	8000000
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
130429255	97999999	107999999	Sum 6003	126999999
			6004 Loans and Advances from Central Government	
			02 Loans for State / UT Plan Schemes	
700340	1500000	1500000	101 One Time Loan	1500000
700340	1500000	1500000	Sum 02	1500000
			09 Other loans to States/UTs, along with Legislative Schemes	
0	0	27500000	101 Block Loan	2
0	0	27500000	Sum 09	2
700340	1500000	29000000	Sum 6004	1500002
			6004 Loans and Advances from Central Government	
			02 Loans for State / UT Plan Schemes	
			101 One Time Loan	
			Block Loan	
700340	1500000	1500000	02 Additional Central Assistance (External)	1500000
700340	1500000	1500000	Sum 01	1500000

Public Debt 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
6004 Loans and Advances from Central Government				
02 Loans for State / UT Plan Schemes				
700340	1500000	1500000	Sum 101	1500000
700340	1500000	1500000	Sum 02	1500000
09 Other loans to States/UTs, along with Legislative Schemes				
101 Block Loan				
01 Compensation for GST				
0	0	23000000	01 Compensation	1
0	0	23000000	Sum 01	1
02 Back to Back Loans for Capital Expenditure				
0	0	4500000	01 Back to Back Loans	1
0	0	4500000	Sum 02	1
0	0	27500000	Sum 101	2
0	0	27500000	Sum 09	2
700340	1500000	29000000	Sum 6004	1500002
6425 Loans to Cooperatives				
0	100	100	108 Loans to other Cooperatives	37000
16729	13500	13500	800 Others	13500
0	-1	-1	900 Rebate Returns	-1
16729	13599	13599	Sum 6425	50499
6425 Loans to Cooperatives				
108 Loans to other Cooperatives				
0	100	100	08 Loans to Cooperatives	37000

Loans & Advances 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			6425 Loans to Cooperatives	
			108 Loans to other Cooperatives	
0	100	100	Sum 08	37000
0	100	100	Sum 108	37000
			800 Others	
16729	13500	13500	04 Others	13500
16729	13500	13500	Sum 04	13500
16729	13500	13500	Sum 800	13500
			900 Rebate Returns	
0	-1	-1	90 Others	-1
0	-1	-1	Sum 90	-1
0	-1	-1	Sum 900	-1
16729	13599	13599	Sum 6425	50499
			6551 Loan for hilly areas	
			60 Other Loans	
0	1	1	800 Other Loans	1
0	1	1	Sum 60	1
0	1	1	Sum 6551	1
			6551 Loan for hilly areas	
			60 Other Loans	
			800 Other Loans	
0	1	1	01 Other Loans	1
0	1	1	Sum 01	1

Loans & Advances 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			6551 Loan for hilly areas	
			60 Other Loans	
0	1	1	Sum 800	1
0	1	1	Sum 60	1
0	1	1	Sum 6551	1
			6801 Loans for Power Projects	
159200	15000	15000	190 Loans for Public Sector and other Undertakings	15000
0	300000	300000	800 Other loans for Electricity Boards	150000
159200	315000	315000	Sum 6801	165000
			6801 Loans for Power Projects	
			190 Loans for Public Sector and other Undertakings	
159200	15000	15000	01 Other Loans	15000
159200	15000	15000	Sum 01	15000
159200	15000	15000	Sum 190	15000
			800 Other loans for Electricity Boards	
0	300000	300000	01 Other Loans	150000
0	300000	300000	Sum 01	150000
0	300000	300000	Sum 800	150000
159200	315000	315000	Sum 6801	165000
			6851 Loan for Village and Small Scale Industries	
0	1	1	101 Industrial Area	1
323	500	500	102 Small Scale Industries	500
323	501	501	Sum 6851	501

Loans & Advances 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			6851 Loan for Village and Small Scale Industries	
			101 Industrial Area	
0	1	1	01 Industrial Area	1
0	1	1	Sum 01	1
0	1	1	Sum 101	1
			102 Small Scale Industries	
323	500	500	01 Other Loans	500
323	500	500	Sum 01	500
323	500	500	Sum 102	500
323	501	501	Sum 6851	501
			7610 Loan to Government Employees etc.	
12778	16100	16100	201 House Building Advance	13100
153	602	602	202 Advance to purchase motor vehicle	602
22	100	100	203 Advance to purchase other vehicles	100
0	30	30	204 Advances for purchase of computers	30
0	10	10	800 Other Advances	10
12953	16842	16842	Sum 7610	13842
			7610 Loan to Government Employees etc.	
			201 House Building Advance	
134	16000	16000	01 House Building Advance	13000
134	16000	16000	Sum 01	13000
12644	100	100	03 Advances to Members, Ex-members of the State Legislature for housing	100
12644	100	100	Sum 03	100

Loans & Advances 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
			7610 Loan to Government Employees etc.	
12778	16100	16100	Sum 201	13100
			202 Advance to purchase motor vehicle	
153	600	600	01 Advance to Government Employees to purchase motor vehicle	600
153	600	600	Sum 01	600
0	1	1	02 Advance to Members, Ex-members of the State Legislature to purchase motor vehicle	1
0	1	1	Sum 02	1
0	1	1	03 For the employees working in the training and liaison scheme of the Agriculture Department	1
0	1	1	Sum 03	1
153	602	602	Sum 202	602
			203 Advance to purchase other vehicles	
22	100	100	01 Advance to purchase other vehicles	100
22	100	100	Sum 01	100
22	100	100	Sum 203	100
			204 Advances for purchase of computers	
0	30	30	01 Advances for purchase of computers	30
0	30	30	Sum 01	30
0	30	30	Sum 204	30
			800 Other Advances	
0	10	10	01 Advances for State Employees for purchase of personal computers	10
0	10	10	Sum 01	10
0	10	10	Sum 800	10

Loans & Advances 2021-22

Actual Figures 2019-2020	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Subject	Budget Estimate 2021-2022
12953	16842	16842	Sum 7610	13842
			7999 Appropriation to Contingency Fund	
0	1	1	201 Appropriation to Contingency Fund	1
0	1	1	Sum 7999	1
			7999 Appropriation to Contingency Fund	
			201 Appropriation to Contingency Fund	
0	1	1	01 Appropriation to Contingency Fund	1
0	1	1	Sum 01	1
0	1	1	Sum 201	1
0	1	1	Sum 7999	1
438544484	524239195	507455602	**Sum Total**	570242265