

t.Mj ctV

2012-13

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okLrfod vk;dMh		vk;&0;; d vueku		iu;jhf{kr vueku		Ji.kh	y[^{kk'} kh" ^k d	;ktuk dk uke	vk;&0;; d vueku	
o" ^k 2010&11		o" ^k 2011&12		o" ^k 2011&12					o" ^k 2012&13	
vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj				vk;ktukxr	vk;ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[;k &10										
0	0	0	0	0	30	Ji.kh&1	2235-60-200-03-00	nxk ihfMrk dk lgk;rk %nxk e er fID[^{kk} dh fo/kokvk dk i'ku dk Hkxrku%	0	0
0	0	0	0	0	30			;kx vunku Ii[;k&10 %Ji.kh&1%	0	0

t.l.Mj ctV
2012-13

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okLrfod vkdM		vk;&0;;d vueku		iujhfk{kr vueku		Ji.kh	y[^{kk'} kh''kd	;ktuk dk uke	vk;&0;;d vueku	
o''k 2010&11		o''k 2011&12		o''k 2011&12					o''k 2012&13	
vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj				vk;ktukxr	vk;ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[;k &11										
393693	300	342695	0	342695	0	Ji.kh&2	2202-01-101-01-02	fo ky;k e idk idk;k Hkktu miyC/k dj;k;k tkuk 20&lgk;d vunku@v'knku@ jkt lgk;rk	569402	0
0	4282497	0	4658601	0	3490601		2202-01-101-04-	cfld f'k{kk ifj''kn dk jkt dh;dj.k	0	5161401
29092	161170	0	135000	0	225000		2202-01-102-07-02	lgk;rk iklr t0gk0fo0 ,o d0th0@uljh fo ky;k dk lgk;rkA	0	260000
0	17730	0	18000	0	18000		2202-01-102-14-00	lgk;rk iklr mPpUkj ek;/fed fo ky;l lEc) ikbejh iHkxx dk lgk;rk vunku 43& oru vkfn HkÙk d fy;lgk;d vunku	0	18000
12675	0	16000	0	16000	0		2202-01-102-20-00	fo kkfFk;k dk f'k{k.k lkexh ful'kYd ikB; iLrd forj.k 20&lgk;d vunku@v'knku@ jkt lgk;rk	18000	0
411066	0	302296	0	156000	0		2202-01-800-01-	lo f'k{kk vfHk;ku	445045	0
0	0	105002	0	105002	0		2202-01-800-01-05	13o foRr vk;kx dh lLrfr;k dk fd;kUo;u	120000	0
0	0	17092	0	0	0		4202-01-201-03-00	ikFkfed fo ky;k dk fodkl ,o ln<dhj.kA	0	0
846526	4461697	783085	4811601	619697	3733601			;kx vunku I[;k&11 %Ji.kh&2%	1152447	5439401

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okLrfod vk dM		vk;&0;; d vueku		iujhfkr vueku		Ji.kh	y[^{kk'} kh"kd	; ktuk dk uke	vk;&0;; d vueku	
o"ki 2010&11		o"ki 2011&12		o"ki 2011&12					o"ki 2012&13	
vk; ktukxr	vk; ktuÜkj	vk; ktukxr	vk; ktuÜkj	vk; ktukxr	vk; ktuÜkj				vk; ktukxr	vk; ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[; k &30										
68082	0	100978	0	100978	0	Ji.kh&2	2202-01-101-01-01	folky; k e idk idk; k Hkktu miyC/k dj; k tkuk 20≶ d vunku@v'knku@ jkt lg; rkA	140502	0
102060	0	118093	0	118093	0		2202-01-800-01-01	lo f'k{kk vfHk; ku	156292	0
170142	0	219071	0	219071	0			; kx vunku Ii[; k&30 %Ji.kh&2%	296794	0
vunku Ii[; k &31										
11489	0	16829	0	16829	0	Ji.kh&2	2202-01-101-01-01	folky; k e idk idk; k Hkktu miyC/k dj; k tkuk 20≶ d vunku@v'knku@ jkt lg; rkA	29579	0
19440	0	16200	0	16200	0		2202-01-800-01-01	lo f'k{kk vfHk; kuA	32904	0
30929	0	33029	0	33029	0			; kx vunku Ii[; k&31 %Ji.kh&2%	62483	0
1047597	4461697	1035185	4811601	871797	3733601			; kx Ji.kh&2	1511724	5439401
1047597	4461697	1035185	4811601	871797	3733601			; kx Ji.kh&1 o 2	1511724	5439401

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2012-13

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okLrfod vkdM		vk;&0;; d vueku		iujh{kr vueku		J.kh	y[^{kk'} kh ^m kd	;ktuk dk uke	vk;&0;; d vueku	
o ^m k 2010&11		o ^m k 2011&12		o ^m k 2011&12					o ^m k 2012&13	
vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj				vk;ktukxr	vk;ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku l[;k &11										
8026	0	0	0	0	0	J.kh&1	2202-02-109-10-00	dLrjck xk/kh vkoklh; ckfydk fo ky;k dk gkbLdy Lrj rd foLrkjhj.kA	0	0
		20000	0	20000			2202-02-109-12-00	dLrjck xk/kh vkoklh; ckfydk fo ky;k dk b.Vj Lrj rd foLrkjhj.kA	15000	0
125	648	720	0	720	0		2202-02-110-04-02	ek/;fed fo ky;k e i< jgh ckfydkvk d fy, fo' ^k k lfo/kk gr vunkuA 20&lqk;d vunku@v'knku@ jkt lgk;rA	720	0
9949	0	10000	0	10000	0		2202-02-800-01-07	ch0ih0,y0 ifjokj d Nk=kvk dk ,d e'r ikRlkgu 42&vU; 0;;	20000	0
0	0	40000	0	0	0		2202-02-800-01-11	'kfk d :i l fiNM fodkl [k.Mk e ek/;fed Lrj ij ckfydkvk d fy, Nk=kok l ;ktuk& 20&lqk;d vunku@v'knku@jkt lgk;rA	37000	0
0	0	625	0	0	0		2202-02-800-01-13	ek/;fed Lrj ij fo' ^k k vko';drk okyh ckfydkvk dk lgk;rA 21&Nk=ofRr;k vkj Nk= oru	0	0

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okLrfod vk dM		vk;&0;; d vueku		iujhf{kr vueku		Ji.kh	y[^{kk'} kh" ^k d	;ktuk dk uke	vk;&0;; d vueku	
o" ^k 2010&11		o" ^k 2010&11		o" ^k 2010&11					o" ^k 2012&13	
vk;k tukxr	vk;k tuÙkj	vk;k tukxr	vk;k tuÙkj	vk;k tukxr	vk;k tuÙkj				vk;k tukxr	vk;k tuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
0	0	50000	0	0	0	Ji.kh&1	2202-02-800-17-00	ek/;fed Lrj ij ckfydkvk dk ikr lkgu vunkuA	50000	0
0	0	0	0	0	0		4202-01-202-01-04	ckfydk Nk=kok l ;ktuk 35&i thxr ifj lEiRr;k d l tu gr vunku	330200	
0	0	1	0	0	0		4202-01-202-20-00	dLrjck xk/kh vkok l h; ckfydk fo ky;k dk gkbLdy Lrj rd foLrkjhdj.kA	0	0
18100	648	121346	0	30720	0			;kx vunku l i[;k&11 %Ji.kh&1%	452920	0
vunku l i[;k &11										
217	2890529	0	2868000	0	3570576	Ji.kh&2	2202-02-109-03-00	ckyd ,o ckfydkA	0	4374300
4273	994	16351	0	16351	0		2202-02-109-05-00	u; jkt dh; gkbLdy dh LFkkiuk rFkk jkt dh; tfu;j gkbLdyk dk gkbLdy Lrj ij deku;uA	16965	0
21097		21300	0	21300	0		2202-02-109-07-00	jkt ho xk/kh uokn; fo ky;k dh LFkkiukA	27375	0
0	34074	0	36348	0	49895		2202-02-109-08-00	v'kk l dh; ek/;fed fo ky;k dk iku rhdj.kA	0	59895
360	0	12543	0	12543	0		2202-02-109-09-00	u; jkt dh; b.Vj dkytk dh LFkkiuk rFkk deku;u	14250	0
1971		8626	0	8626	0		2202-02-109-11-00	MkO ' [;] kek i l kn e[k th vfHkuo fo ky;k dh LFkkiuk A	6000	0
2263	759232	1040	600000	1040	752000		2202-02-110-03-01	xj ljdkjh ek/;fed fo ky;k dk lgk;d vu0 oru HkRr vkfn d fy, vunkuA	800	800000

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okLrfod vk dM		vk;&0;; d vueku		iujhf{kr vueku		Ji.kh	y[^{kk'} kh" ^k d	;ktuk dk uke	vk;&0;; d vueku	
o" ^k 2010&11		o" ^k 2011&12		o" ^k 2011&12					o" ^k 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
932	0	3000	0	3000	0	Ji.kh&2	2202-02-110-04-03	lgk;rk iklr mPpÜkj ek0fo0 e vfrfjDr fo" ^k ;k gr oru vunku 43&oru HkRr vkfn d fy, lgk;d vunkuA	2400	0
46454	0	52347	0	52347	0		2202-80-003-01-91	ftyk f'k{k ^k ,o if'k{k.k ILFku %100 ifr'kr d010%	56555	0
132	3783	0	5192	0	5192		2202-80-003-03-00	jkt dh; if'k{k.k ILFkk, %i kFkfed% @ i : " ^k rFkk efgyk%A	0	5462
111502	0	45000	0	60000	0		4202-01-202-11-00	jkt dh; gkbLdy o b.VjehfM,V dkytk d Hkou ghu@ th.k'kh.k Hkouk dk fuek.kA 24&ogn fuek.k dk;A	15000	0
3000	0	30000	0	18480	0		4202-01-202-16-00	jkt ho xk/kh uokn; fo/kky; d Hkouk dk fuek.kA 24&ogn fuek.k dk;A	21000	0
900	0	24000	0	0	0		4202-01-202-22-00	Mk0 ' ^k ;kek i lkn e[kth vfHkuo fo ky;k d vkoklh; ,o vukoklh; Hkouk dk fuek.kA	0	0
0	0	28500	0	0	0		4202-01-202-91-01	jk0m0ek0fo0 e foKku v/;;u d fy; lfo/kk rFkk uohu i;x'kkykvk dk fuek.kA 24&ogn fuek.k dk;A	0	0
8192	0	975	0	975	0		4202-01-202-91-02	jk0m0ek0fo0@ b.Vj dkytk d ckyd@ ckfydk d v/kj Hkouk d fuek.k gr ,d e'r 0;oLFkA 24&ogn fuek.k dk;A	0	0

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okLrfod vk dM		vk; &0;; d vueku		iujhf{kr vueku		Ji.kh	y[["kk"kh"kd	;ktuk dk uke	vk; &0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj				vk;ktukxr	vk;ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
0	0	36000	0	0	0	Ji.kh&2	4202-01-202-91-03	j kOm0ek0fo0 dk Hkou fuek.k] foLrkj] fo rh dj.k ,o Hkfe@ Hkou d; rFkk {kfrifr o{kjki.k %ftyk ;ktuk 24&ogn fuek.k dk;A	0	0
201293	3688612	279682	3509540	194662	4377663			;kx vunku I[;k&11 %Ji.kh&2%	160345	5239657
vunku I[;k &30										
67932	0	71852	0	71852	0	Ji.kh&2	2202-02-109-02-01	vulfpr tkfr ckgY; {k=k e jk0ek0fo0 dh LFkkiukA	78435	0
55294	0	40000	0	40000	0		4202-01-202-02-01	vulfpr tkfr ckgY; {k=k e jk0gkb0@b0dk0 d Hkou ghu Hkouk dk fuek.k 24&ogn fuek.k dk;	4000	0
123226	0	111852	0	111852	0			;kx vunku I[;k &30 %Ji.kh&2%	82435	0
vunku I[;k &31										
11257	0	10867	0	13267	0	Ji.kh&2	2202-02-796-03-00	jkt dh; ek0fo0 dh LFkkiukA	16429	0
4063	0	2000	0	2000	0		4202-01-796-03-00	ek/;fed fo ky;k d Hkouk dk fuek.k@th.kk)kjA 24 ogn fuek.k dk;A	1600	0
15320	0	12867	0	15267	0			;kx vunku I[;k &31 %Ji.kh&2%	18029	0
339839	3688612	404401	3509540	321781	4377663			;kx Ji.kh&2	260809	5239657
357939	3689260	525747	3509540	352501	4377663			;kx Ji.kh 1 o 2	713729	5239657

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o" ^k 2010&11		o" ^k 2011&12		o" ^k 2011&12					o" ^k 2012&13	
vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj				vk;ktukxr	vk;ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[;k &11										
0	200	0	200	0	200	Ji.kh&1	2202-03-800-07-00	ouLFkyh fo/kkihB e mRrjk[k.M d Nk=kvk dk lfo/kkA	0	200
0	200	0	200	0	200			;kx vunku I[;k &11 %Ji.kh&1%	0	200
vunku I[;k &11										
11	45	0	45	0	45	Ji.kh&2	2202-03-104-05-02	vul/kku lfo/kkvk gr fodkl 'kk/k Nk=k dk Nk=ofRr	0	45
0	3668	0	3900	0	3900		2202-03-800-01-01	,u-,l-,l-;ktuk %l keU; dEi% %75 ifr d-l-% 42&vU; 0;;	0	0
0	3188	0	4151	0	4151		2202-03-800-01-02	,u-,l-,l-;ktuk %l keU; dEi% %75 ifr d-l-% 42&vU; 0;;	0	0
0	13	0	15	0	15		2202-03-107-03-00	jk"Vh; Nk=ofRr dh ;ktuk 21&Nk=ofUk vkj Nk= oru	0	0

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okLrfod vk dM		vk; &0;; d vueku		iujhf{kr vueku		Ji.kh	y:[kk' kh"kd	; ktuk dk uke	vk; &0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk; ktukxr	vk; ktuÜkj	vk; ktukxr	vk; ktuÜkj	vk; ktukxr	vk; ktuÜkj				vk; ktukxr	vk; ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
568	0	1038	0	1038	0	Ji.kh&2	2202-80-001-03-00	,u0lh0lh0 fun'kky; vf/k"Bku	1250	0
7466	68534	30000	57000	10110	60000		2202-03-102-03-00	dek; fo'ofokky;A	6000	102000
32995	90	78000	150	21000	150		2202-03-102-05-00	nu fo'ofokky;A	21000	0
31500	0	28529	0	6300	0		2202-03-102-06-00	lLdr fo'ofokky; dh LFkkiukA	10365	0
3846	5927	13500	3000	3750	5250		2202-03-102-07-00	jkt; eDr fo'ofokky;A	0	6300
3000	0	3000	0	4500	0		4202-01-203-03-00	dfri; jkt dh; egkfo ky;k d fuek.kk/khu Hkouk dk i.k fd;k tkukA	9000	0
3627	0	9000	0	7500	0		4202-01-203-04-00	jkt dh; egkfo ky;k d Hkfe@ Hkou d;A	3000	0
750	0	1223	0	1223	0		4202-01-203-07-00	jkt dh; egkfo ky;k e f'k{k.k d{k iLrdky; vkfn d Hkou fuek.kA	600	0
750	0	3000	0	3000	0		4202-01-203-11-00	vk'n'k egkfo ky;k dh LFkkiukA	1500	0
0	0	1500	0	1500	0		4202-01-203-13-00	lkLkbVh ekM LoforR ikf'kr ch-,M-d{k{kkvk dk lpkyu gr Hkou fuek.kA	0	0
84513	81465	168790	68261	59921	73511			;kx vunku li; ;k &11 %Ji.kh&2%	52715	108345
vunku li; ;k&30										
20000	0	0	0	0	0	Ji.kh&2	2202-03-102-02-00	nu fo'ofokky;A	0	0
1646	0	1	0	0	0		2202-03-102-02-00	dek; fo'ofokky;A	0	0
21646	0	1	0	0	0			;kx vunku li; ;k &30 %Ji.kh&2%	0	0

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okLrfod vk dM		vk;&0;; d vueku		iujhf{kr vueku		Ji.kh	y[^{kk'} kh" ^{kd}	; ktuk dk uke	vk;&0;; d vueku	
o"ki 2010&11		o"ki 2011&12		o"ki 2011&12					o"ki 2012&13	
vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj				vk; ktukxr	vk; ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[; k&31										
269	0	270	0	270	0	Ji.kh&2	2202-03-796-03-	egkfo ky; k dk ln<hdj.k	240	0
269	0	270	0	270	0			; kx vunku Ii[; k &31 %Ji.kh&2%	240	0
106428	81465	169061	68261	60191	73511			; kx Ji.kh&2	52955	108345
106428	81665	169061	68461	60191	73711			; kx Ji.kh&1 o 2	52955	108545

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okLrfod vk;dMh		vk;&0;;d vueku		iujhf{kr vueku		Ji.kh	y[^{kk'} kh" ^k d	;ktuk dk uke	vk;&0;;d vueku	
o" ^k 2010&11		o" ^k 2011&12		o" ^k 2011&12					o" ^k 2012&13	
vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj				vk;ktukxr	vk;ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[;k &11										
0	0	50000	0	0	0	Ji.kh&1	2203-00-112-09-00	jkt dh; efgyk bthfu;fjx dkyt] ngjknuA	2	0
2500	0	8000	0	2000	0		4202-02-104-05-00	dkVckx jkeuxj e efgyk ikyhVfDud d Hkou dh Lfkkiuk A	5000	0
0	0	0	0	0	0		4202-02-105-08-00	jKT;dh; efgyk bthfu;fjx dkyt] ngjknu	50000	0
2500	0	58000	0	2000	0			;kx vunku I[;k &11 %Ji.kh&1%	55002	0
vunku I[;k &11										
29881	87834	33082	110802	73082	92222	Ji.kh&2	2203-00-105-03-	I keU; ikyhVfDud	38906	115162
12000	0	12000	0	12000	0		4202-02-104-03-00	jkt dh; cg/KU/kh I LFkkvk d %i:"k@ efgykh Hkou dk fuek.k@ ln<hdj.k	4000	0
41881	87834	45082	110802	85082	92222			;kx vunku I[;k &11 %Ji.kh&2%	42906	115162
44381	87834	103082	110802	87082	92222			;kx Ji.kh&1 o 2	97908	115162

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okLrfod vkdM		vk;&0;;d vueku		iujhf{kr vueku		Ji.kh	y[i'kk"kh"kd	;ktuk dk uke	vk;&0;;d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;k tukxr	vk;k tuÙkj	vk;k tukxr	vk;k tuÙkj	vk;k tukxr	vk;k tuÙkj				vk;k tukxr	vk;k tuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[:k &11										
0	0	1	0	1	0	Ji.kh&1	4202-03-102-12-00	Li'kVI dkyt e ckfydk Nk=kokI Hkou dk fuek.k 24&ogn fuek.k dk;	0	0
0	0	1	0	1	0			;kx vunku Ii[:k &11 %Ji.kh&1%	0	0
vunku Ii[:k &11										
40	0	2000	120	0	120	Ji.kh&2	2204-00-104-07-00	fof'k"V f[kykm;k dk in'kh; ijLdkjA 20&lgk;d vunku@ v'knku@ jkt lgk;rA	1600	120
0	889	0	1000	0	1000		2204-00-104-10-00	jk"Vh; ifr;kxrkvk d fotrk f[kykm;k dk ijLdkjA 20&lgk;d vunku@ v'knku@ jkt lgk;rA	0	1000
400	800	800	800	800	1000		2204-00-104-11-00	jk"Vh; ifr;kxrkvk e Hkkx yu oky in'kh; Vhe d f[kykm;k gr fdV dh 0;oLFkA 20&lgk;d vunku@ v'knku@ jkt lgk;rA	800	800

%/kujkf'k g tkj : 0 e%

okLrfod vk dM		vk; &0;; d vueku		iujhf{kr vueku		Ji.kh	y:[kk' kh"kd	; ktuk dk uke	vk; &0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj				vk; ktukxr	vk; ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
0	160	0	320	0	320	Ji.kh&2	2204-00-104-14-00	ifr;kfyrk dk vk; ktuA 20&l gk; d vunku@ v'knku@ jkt lgk; rkA	0	320
0	398	0	400	0	400		2204-00-104-15-00	if'k{k.k f'kfojk dk vk; ktuA 20&l gk; d vunku@ v'knku@ jkt lgk; rkA	0	400
0	400	0	400	0	400		2204-00-104-21-00	vrjk"Vh; ifr;kfYkrk;A 20&l gk; d vunku@ v'knku@ jkt lgk; rkA	0	400
3449	0	3600	0	4238	0		2204-00-104-91-01	[ky dn ifr;kfyrk dk vk; ktu %ftyk; ktuk% 42&vU; 0;; A	3600	0
4986	0	5200	0	5872	0		2204-00-104-91-02	[ky&dn if'k{k.k f'kfojk dk vk; ktu 42&vU; 0;; A	5200	0
8875	2647	11600	3040	10910	3240			;kx vunku l[; k &11 %Ji.kh&2%	11200	3040
vunku l[; k &30										
354	0	400	0	400	0	Ji.kh&2	2204-00-104-02-01	ifr;kfyrkvk dk vk; ktuA 20&l gk; d vunku@ v'knku@ jkt lgk; rkA	400	0
400	0	400	0	400	0		2204-00-104-02-02	if'k{k.k f'kfojk dk vk; ktuA 20&l gk; d vunku@ v'knku@ jkt lgk; rkA	400	0
754	0	800	0	800	0			;kx vunku l[; k &30 %Ji.kh&2%	800	0

%/kujkf'k g tkj :0 e%

okLrfod vk dM		vk;&0;; d vueku		iujhf{kr vueku		Ji.kh	y[^{kk'} kh ^{kd}	; ktuk dk uke	vk;&0;; d vueku	
o"K 2010&11		o"K 2011&12		o"K 2011&12					o"K 2012&13	
vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj				vk; ktukxr	vk; ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[; k &31										
320	0	320	0	320	0	Ji.kh&2	2204-00-796-02-00	ifr;kf ^{rk} vk dk vk; ktuA 20&lgk; d vunku@ v'knku@ jkt lgk; rkA	320	0
280	0	280	0	280	0		2204-00-796-03-00	if' ^k k.k f' ^k fojk dk vk; ktuA 20&lgk; d vunku@ v'knku@ jkt lgk; rkA	280	0
600	0	600	0	600	0			; kx vunku I[; k &31 %Ji.kh&2%	600	0
10229	2647	13000	3040	12310	3240			; kx Ji.kh&2	12600	3040
10229	2647	13001	3040	12311	3240			; kx Ji.kh&1 o 2	12600	3040

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2012-13

foHkkx dk uke %& ;ok dY;k.k ,o ikUrH; j{k d ny

%/kujkf'k gtkj : 0 e%

okLrfod vk dM		vk;&0;; d vueku		iu jhf{kr vueku		Ji.kh	y[^{kk'} kh" ^k d	;ktuk dk uke	vk;&0;; d vueku	
o" ^k 2010&11		o" ^k 2011&12		o" ^k 2011&12					o" ^k 2012&13	
vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj				vk;ktukxr	vk;ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[:k &11										
1305	14726	1455	14127	1455	17277	Ji.kh&2	2204-00-001-04-00	iknf'kd fodkl ny ,o ;ok dY;k.k	1455	12342
23975	0	31535	0	31535	0		2204-00-001-91-01	iknf'kd fodkl ny ,o ;ok dY;k.k foHkkx 42&vU; 0;;	21000	0
0	0	750	0	0	0		2204-00-001-07-00	xkeh.k {k=k e feuh LVfM;e 24&ogr fuek.k dk;A	0	0
25280	14726	33740	14127	32990	17277			;kx vunku Ii[:k &11 %Ji.kh&2%	22455	12342
vunku Ii[:k &30										
3586	0	9653	0	9653	0	Ji.kh&2	2204-00-001-02-00	iknf'kd fodkl ny ,o ;ok dY;k.k	5600	0
5231	0	5348	0	5348	0		2204-001-02-91-01	iknf'kd fodkl ny ,o ;ok dY;k.k	6400	0
8817	0	15001	0	15001	0			;kx vunku Ii[:k &30 %Ji.kh&2%	12000	0
vunku Ii[:k &31										
481	0	702	0	702	0	Ji.kh&2	2204-00-796-01-00	iknf'kd fodkl ny ,o ;ok dY;k.k	560	0
1233	0	1018	0	1018	0		2204-00-796-91-01	iknf'kd fodkl ny ,o ;ok dY;k.k	1000	0
1714	0	1720	0	1720	0			;kx vunku Ii[:k &31 %Ji.kh&2%	1560	0
35811	14726	50461	14127	49711	17277			;kx Ji.kh&2	36015	12342
35811	14726	50461	14127	49711	17277			;kx Ji.kh&1 o 2	36015	12342

t.l.Mj ctV
2012-13

foHkkx dk uke %& lLdfr foHkkx

%/kujkf'k gtkj : 0 e%

okLrfod vkdM		vk;&0;; d vueku		iujhf{kr vueku		Ji.kh	y[^{kk'} kh" ^k d	;k tuk dk uke	vk;&0;; d vueku	
o" ^k 2010&11		o" ^k 2011&12		o" ^k 2011&12					o" ^k 2012&13	
vk;k tukxr	vk;k tuÙkj	vk;k tukxr	vk;k tuÙkj	vk;k tukxr	vk;k tuÙkj				vk;k tukxr	vk;k tuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku li[;k &11										
14039	1559	8632	1771	8632	1771	Ji.kh&2	2205-00-001-03- 00	l kLdfrd dk; fun' ^k ky;A	8932	1996
1271	1706	1852	2208	1822	2298		2205-00-101-03- 00	Hkkrr[k.M fgUnLrkuih lXhr egkfo ky;A	2459	2774
668	0	900	0	1134	0		2205-00-102-09- 00	o) dykdjkj[y[kdk dk ekfld i' ^k kuA	1500	0
15978	3265	11384	3979	11588	4069			;kx vunku li[;k&11 %Ji.kh&2%	12891	4770
15978	3265	11384	3979	11588	4069			;kx Ji.kh&1 o 2	12891	4770

t.l.Mj ctV
2012-13

foHkkx dk uke %& fpfdRIk ,o ifjokj dY;k.k

%/kujkf'k gtkj : 0 e%

okLrfod vkdMh		vk;&0;;d vueku		iujhf{kr vueku		J.kh	y[^{kk'} kh" ^k d	;ktuk dk uke	vk;&0;;d vueku	
o"K 2010&11		o"K 2011&12		o"K 2011&12					o"K 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku lI[;k &12										
800	0	2500	0	2500	0	J.kh&1	2210-03-101-04-00	LokLF; midUnk dh LFkkiuk %jKT; ikf'kr%	1650	0
0	20771	0	447301	0	28026		2210-03-110-18-00	xkeh.k efgyk fpfdRIky;k dh LFkkiukA	0	29800
32	227429	0	283651	0	242941		2210-06-101-05-00	ekr ,o f'k'k dY;k.kA	0	303455
6874	0	7900	0	7900	0		2210-06-800-11-00	ikVVkbe nkb;k dk vfrfjDr ekun;A	6000	0
13467	58	22121	0	22121	0		2211-00-003-01-02	lgk;d LokLF; mipkfjdk /kk=h] xkeh.k nkb rFkk LokLF; fujhf{kdkvk dk if'k{k.kA	21660	0
472501	328	697152	0	616609	0		2211-00-101-01-02	xkeh.k midUn %ifjokj dY;k.k d vUrxr [kky x;%A	753939	0
29343	0	36001	0	32424	0		2211-00-102-01-01	jKT; ljdkj }kjk lpkfyr uxj ifjokj dY;k.k dUnA	39166	0
583	0	10000	0	0	0		4211-00-101-03-00	midUnk d Hkouk dk fuek.kA	5000	0

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oKlrfod vk dM		vk; &0;; d vueku		iujhf{kr vueku		Ji. kh	yi[kk' kh"kd	; ktuk dk uke	vk; &0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj				vk; ktukxr	vk; ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
39405	0	52300	0	42700	0	Ji. kh&1	4211-101-00-91-01	midUnk d Hkouk dk fuek.k %ftyk; ktuk	20000	0
0	0	2000	0	2000	0		4211-103-03-00-00	,0,u0,e0Vh0lh0 dk Hkou fuek.kA	0	0
563005	248586	829974	730952	726254	270967			;kx vunku I[;k &12 %Ji. kh&1%	847415	333255
vunku I[;k &12										
0	440	0	1400	0	1400	Ji. kh&2	2210-06-800-06-00	ifjokj dY;k.k dk;de d vuRr fufer Hkouk dh ejEer ,o vuj{k.k@ fuek.k dk;A	0	1400
62757	238682	41679	233441	73940	263976		2210-01-110-03-00	,yki fFkd ,dhdr fpfdRIky; vkj vk"/kky;A	68218	306535
0	20705	0	28022	0	28022		2210-01-110-05-00	{k; jkx d : tky; %Dyhfud	0	29718
0	3181	0	3540	0	3540		2210-01-110-11-00	CyM cd dh LFkkiuk	0	4666
66	0	1	0	0	0		2210-01-110-97-01	gYFk fILVe ifj;ktuk;	0	0
0	543	0	775	0	775		2210-01-200-05-00	ekufl d fpfdRIk iktf/kdj.k	0	823
0	0	800	0	800	0		2210-01-200-06-00	Vyh efMlu dh 0;oLFkA	1000	0
13397	126364	23651	156324	27187	133834		2210-03-104-03-00	Ikenkf; d LokLF; dUnk dh LFkkiuk A	22847	161920
0	6261	0	8634	0	8634		2210-06-003-03-00	IEHkxh; LokLF; ,o ifjokj dY;k.k if'k{k.k dUnA	0	8974
0	729	0	687	0	687		2210-06-003-04-00	jkT; {k; jkx if'k{k.k ,o in'ku dUn	0	814
388	7	780	0	780	0		2210-06-101-01-05	vk;kMhu fMQnfl;Ulh fMlvkMj dUVky ikxkeA	1137	0

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okLrfod vk dM		vk; &0; ; d vueku		iujhfkr vueku		Ji.kh	y[kk' kh"kd	; ktuk dk uke	vk; &0; ; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj				vk; ktukxr	vk; ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
891	0	1254	0	1254	0	Ji.kh&2	2210-06-101-01-00	jk"Vh; d"V fu;=.k ikxkeA	1360	0
0	41726	0	50182	0	41231		2210-06-101-03-04	eyfj;k mUeyu dk;de d vu`rxr 'kgjh {k= e ePNjk d lkrk d fouk'k gr dk;okghA	0	49780
4247	60	5492	0	5492	0		2211-00-001-01-00	jkT; ifjokj dY;k.k C;jkA	6310	0
9578	11	14241	0	14241	0		2211-00-001-01-01	ftyk ifjokj dY;k.k C;jkA	15220	0
26995	0	20800	0	26242	0		4210-01-110-17-00	vukoklh; Hkouk e ogn Lrjh; vuj{k.k foLrkjhdj.k rFkk fuek.k	10000	0
118319	438709	108698	483005	149936	482099				;kx vunku li[;k &12 %Ji.kh&2%	126092
vunku li[;k &31										
2204	0	11365	0	11505	0	Ji.kh&2	2210-03-796-03-00	lkenkf;d LokLF; dUn dh LFkkiukA	5417	0
787	0	1506	0	1506	0		2210-03-796-05-00	ikFkfed LokLF; dUn dh LFkkiukA	1492	0
3566	0	5378	0	5378	0		2211-06-796-01-01	u; xkeh.k midUnk dh LFkkiuk	5843	0
6557	0	18249	0	18389	0			;kx vunku li[;k &31 %Ji.kh&2%	12752	0
124876	438709	126947	483005	168325	482099			;kx Ji.kh&2	138844	564630
687881	687295	956921	1213957	894579	753066			;kx Ji.kh&1 o 2	986259	897885

foHkkx dk uke %& gkE;k i fFkd fpfdRl k

%/kujkf'k g tkj : 0 e%

okLrfod vk dM		vk;&0;; d vueku		iujhf{kr vueku		Ji.kh	y[^{kk'} kh" ^k d	;ktuk dk uke	vk;&0;; d vueku	
o"ki 2010&11		o"ki 2011&12		o"ki 2011&12					o"ki 2012&13	
vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj				vk;ktukxr	vk;ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[;k &12										
0	0	2000	0	2280	0	Ji.kh&2	2210-04-102-01-06	,e0lh0,p0 dh LFkkiuk 20&lgk;d vunku@ v'knku@ jkt lgk;rkA	1	0
0	0	2000	0	2280	0			;kx Ji.kh&2	1	0
0	0	2000	0	2280	0			;kx Ji.kh&1 o 2	1	0

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2012-13

foHkx dk uke %& efgyk l 'kfDrdj.k ,o cky fodkl

%/kujkf'k gtkj : 0 e%

okLrfod vkdMh		vk;&0;;d vueku		iujhfk{r vueku		Ji.kh	y[^{kk'} kh" ^{kd}	;ktuk dk uke	vk;&0;;d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku li[;k &15										
7700	0	7700	0	7700	0	Ji.kh&1	2235-02-102-01-07	fd' ^{kkjh} 'kfDr ,Mkyk lUV xYl , -th-;ktuk %100% d-l-½	7700	0
16493	0	25000	0	25000	0		2235-02-102-01-08	vxuclMh dk;d=h @ lgkf;dkvk vkfn dk if'k{k.k d nkjku jk'ku dh 0;oLFkk %100% d-l-½	25000	0
2105	0	0	0	0	0		2235-02-102-01-	iknf'kd cky fodkl cKM dh LFkkiukA	0	0
14887	0	80000	0	80000	0		2235-02-102-06-	uUnk noh dU;k ;ktuk	45000	0
200	0	200	0	200	0		2235-02-102-09-	jkT; rhy jkryh ijLdkjA	200	0
0	0	40000	0	40000	0		2235-02-102-12-00	bfnjk efgyk lefdr fodkl ;ktuk %jkT; ;ktuk% 20&lgk;d vunkuA	10000	0
0	4631	0	7817	0	7817		2235-02-103-10-	jkT; efgyk vk;kx dh LFkkiuk	0	6472
0	0	1	0	0	0		2235-02-103-11-00	fo/kokj fucy ,o efgyk ox d dY;k.k dk;dek dk fd;kUo;uA	0	0
0	0	2000	0	2100	0		2235-02-103-18-00	dkedkth efgyk Nk=koklk ij LVkQ dh 0;oLFkA	2100	0
41385	4631	154901	7817	155000	7817			;kx vunku li[;k &15 %Ji.kh&1%	90000	6472

%/kujkf'k g tkj : 0 e%

okLrfod vk dMh		vk; &0;; d vueku		iujhf{kr vueku		Ji.kh	y:[kk' kh"kd	; ktuk dk uke	vk; &0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj				vk; ktukxr	vk; ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[; k &15										
4031	0	12119	0	12119	0	Ji.kh&2	2235-02-102-01-01	vk b-lh-Mh-, l- ; ktuk e eMhflu fdVl dh vkifr vkfn fofHkUu ; ktukvk dk lpyu %90% d-l-%	12605	0
226354	0	263554	0	735588	0		2235-02-102-01-02	lefJor cky fodkl ; ktuk%100% d-%07& ekun;] vkxuckMh dk; df=; k dk ekun;%	743616	0
1456	0	2434	0	2434	0		2235-02-102-01-03	fun'kky; vkb0 l hOMh0, l0 dh LFkkiuk %90% d-l-%	2627	0
5122	0	7963	0	7963	0		2235-02-102-01-04	lefJor cky fodkl ; ktuk d fy; ftyk Lrjh; LVkQ dh 0; oLFkk %90% d-l-%	10876	0
2953	0	3298	0	3298	0		2235-02-102-01-05	vuJo.k ,o eY; kdu %100% d-l-%	3502	0
59	0	200	0	200	0		2235-02-102-06-00	cky fno l lekjkG	160	0
1810	13255	1409	12759	1709	13110		2235-02-102-07-00	lLFkkuk @ xgk dk lpyuA	1878	15202
0	0	450	0	450	0		2235-02-102-10-00	LVhV fpYMu gr xgk dk lpyuA	450	0
179060	2009	583600	0	583600	0		2235-02-102-03-00	ifj; ktukvk ij jkT; ljdkj }kjk fn;k tk; ok;k i" %ok; dk; d; d; vkxrk	584000	0
420845	15264	875027	12759	1347361	13110			; kx vunku I[; k &15 %Ji.kh&2%	1359714	15202

%/kujkf'k g tkj :0 e%

okLrfod vk dM		vk; &0;; d vueku		iujhfkr vueku		Ji.kh	yi[kk' kh'kd	;ktuk dk uke	vk; &0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj				vk;ktukxr	vk;ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[;k &30										
16018	0	118834	0	118834	0	Ji.kh&2	2235-02-102-02-02	leflor cky fcdkl ifj;ktukvk ij jkT; Ijdkj }kjk fn;k tku okyk i"Vkgkj %jkT; ;ktuk%	118552	0
11262	0	23238	0	44997	0		2235-02-102-02-02	leflor cky fodkl ;ktukA	49449	0
27280	0	142072	0	163831	0			;kx vunku I[;k &30 %Ji.kh&2%	168001	0
vunku I[;k &31										
20902	0	30135	0	30135	0	Ji.kh&2	2235-02-796-01-02	i"Vkgkj dk;de d vUrrx jkT; Ijdkj }kjk fn;k tku okyk i"Vkgkj %jkT; ;ktuk%	34944	0
8455		11056	0	18070	0		2235-02-796-04-00	leflor cky fodkl ifj;ktukvk ij jkT; Ijdkj }kjk fn; tku okyk ik"kgkjA	18533	0
29357	0	41191	0	48205	0			;kx vunku I[;k &31 %Ji.kh&2%	53477	0
477482	15264	1058290	12759	1559397	13110			;kx &Ji.kh&2	1581192	15202
518867	19895	1213191	20576	1714397	20927			;kx Ji.kh&1 o 2	1671192	21674

tl.Mj ctV
2012-13

foHkkx dk uke %& dY;k.k Lok; %efgyk dY;k.k] vYi l[;d dY;k.k] fiNMh tfr;k dk dY;k.k ,o fodykx dY;k.k%

%/kujkf'k gtkj : 0 e%

okLrfod vkdM		vk;&0;; d vueku		iujhfkr vueku		J.kh	y[^{kk'} kh ^{''} kd	;ktuk dk uke	vk;&0;; d vueku	
o"K 2010&11		o"K 2011&12		o"K 2011&12					o"K 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku l[;k&15										
50	217	0	342	0	342	J.kh&1	2235-02-103-03-00	efgykvk d dk;dek d eY;kdu dh ;ktukA	0	360
276	2626	330	1	330	1		2235-02-103-08-00/ 2235-02-103-ijLdkjA	fo/kokvk l fookg dju ij nEifr dk	330	0
331725	0	300000	0	300000	0		2235-02-103-12-00	**xkjk noh dU;k /ku ;ktuk** A	300000	0
0	0	5000	0	5000	0		2235-02-103-13-00	dk; LFky ij ;ku mRihMu cky fookg ,o ?kfy fg l k l efgykvk dk l j{k.kA	5000	0
0	0	500	0	500	0		2235-02-103-14-00	ekufld :i l fof{kr efgykvk gr vkoklh; xgk dk lpkyuA	500	0
137110	162996	106427	170000	140000	170000		2235-02-103-15-00	fujkfJr fo/kokvk d Hkj.k&ik ^{''} .k rFkk mud cPpk dk f'k{kk vkfn dh 0;oLFkk gr vunkuA	140000	170000
925	0	6000	0	6000	0		2235-02-103-16-00	fofHku foHkxh; lLFkkvk l eDr fd; x; vUrokl;l d iuoklu d fy; jkt lgk;rA	2000	0

‰/kujkf'k g tkj : 0 e‰

okLrfod vk dMh		vk; & 0; ; d vueku		iujhf{kr vueku		Ji.kh	y[^{kk'} kh" ^k d	; ktuk dk uke	vk; & 0; ; d vueku	
o" ^k 2010&11		o" ^k 2011&12		o" ^k 2011&12					o" ^k 2012&13	
vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj				vk; ktukxr	vk; ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
211	0	500	0	500	0	Ji.kh&1	2235-02-103-17-	efgykvk dk if' ^k k{k.k gr Nk=ofRrA	500	0
0	0	0	0	2100	0		2235-02-103-18-00	dkedkth efgyk Nk=koklk ij LVkQ dh 0;OLFkk	2100	0
0	0	0	0	0	0		2235-02-103-19-00	ijhoh{kk lok e[;ky; %efgyk dY;k.k foHkkx e e[; ijhoh{kk vf/kdkjh dh fu;fDr%	3	16
0	2000	0	2000	0	2000		2235-02-800-04-00	fujkfJr fo/kokvk dh if=;k d fookg gr vunkuA	0	2000
0	160	0	250	0	250		2235-02-800-05-00	vÙr tkrh;@ vÙr/kkfed fookg gr vunkuA	0	250
0	0	2500	0	2500	0		4235-02-103-09-00	18 o" ^k l vf/kd vk; dh ckfydkvk @efgykvk gr jkT; Lrjh; mRrj j{k xgk dk fuek.k	2500	0
0	0	5000	0	5000	0		4250-00-800-07-00	cjktxkj vYi l[;d efgykvk dk flykb vkfn dk if' ^k k{k.kA	3000	0
470297	167999	426257	172593	461930	172593			;kx vunku l[;k &15 %Ji.kh&1%	455933	172626

¼/kujkf'k g tkj :0 e%

okLrfod vk dMh		vk; &0;; d vueku		iujhfkr vueku		Ji.kh	y[kk'kh"kd	; ktuk dk uke	vk; &0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj				vk; ktukxr	vk; ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[; k&15										
57628	2400	68000	2400	214122	2400	Ji.kh&2	2225-03-277-01-03 /03-00	vU; fiNM g; tkfr;k d n'kekUkj d{kk e v/;;u dju oky Nk=k dk Nk=ofÙk %100 ifr'kr d010%A	180000	280000
4695	9962	4761	10400	4761	10400		2225-03-277-91-00/	fiNMh tkfr;k d io n'ke d{kkvk e v/;;ujr Nk=k dk fu/kurk d vk/kkj ij Nk=ofRr ,o vukorh lgk;rk %50 ifr'kr d010%	4800	108000
400	0	400	0	400	0		2235-02-101-05-00	n{k fodykx depkfj;k ,o mud lok;kt dk dk jkT; Lrjh; ijLdkjA	280	0
0	695	0	800	0	800		2235-02-101-07-00	fodykx ;od ,o ;ofr;k l 'kknh dju ij ikr lkguA	0	8000
781	744	800	1000	800	1000		2225-02-101-09-00	fodykxk d fy, Nk=ofRr@ Nk=oru	800	10000
204	159	600	0	600	0		2235-02-101-19-00	'kkjhfd :i l v{ke 0;fDr;k dk df=e vx] Jo.k lgk;d ;= vkfn [kjhn d fy; lgk;rk %fttyk ;ktukh	600	0

%/kujkf'k g tkj : 0 e%

okLrfod vk dM		vk; &0;; d vueku		iujhf{kr vueku		J.kh	y:[kk"kh"kd	;ktuk dk uke	vk; &0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj				vk; ktukxr	vk; ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
93399	0	96785	0	96785	0	J.kh&2	2235-02-101-20-00	u=ghu] ed cf/kj rFkk 'kkjhfd : i l fodykxk] mud Hkj.k&ik" k gr vunku %ftyk ;ktuk%A	96000	0
0	548	0	641	0	641		2235-02-104-03-00	o) ,o v'kDr 0;fDr;k d fy; vkokl xgA	0	657
0	1342	0	1797	0	1797		2235-02-104-04-00	fHk{kkofRr dk fuokj.kA	0	1704
0	180	0	180	0	180		2235-02-107-03-00	ekU;rk iklr ikfof/kd f'k{k.k lLFkvk dk vunku	0	180
0	0	1	0	0	0		2235-02-107-05-00	Jh J)kuUn cky ofurk vkJe gr vunku	0	0
0	0	0	75	0	75		2235-02-107-91-00	vukFkk d nkg nQu gr LofPNd lxBuk@ lLFkvk dk lgk;r kA	0	90
168173	63969	184800	65000	184800	65000		2235-60-102-03-91/ 2235-60-102-05-00	lkekftd lj{kk d vUrxr o)oLFk i'ku %ftyk ;ktuk%	192000	65000
135792	0	154232	0	218127	0		2235-60-800-01-01	jk"Vh; lkekftd lgk;r dk;de % ,u0 ,l0 ,oih0%A	220968	0
11984	0	19760	0	19760	0		2235-60-800-06-00	xjhch j[kk l uhp fuokl dju oky ifjokj d fy, tuJh chek ;ktukA	19628	80
319	0	2800	0	2800	0		2250-00-800-01-02-	vYil[;d Nk=k d fy, mPp f'k{k ,o 0;olkf;d f'k{k gr n'kekRrj Nk=ofRrA	3200	0

‰/kujkf'k g tkj :0 e‰

okLrfod vk dM		vk; &0;; d vueku		iujhf{kr vueku		Ji.kh	y[kk' kh"kd	; ktuk dk uke	vk; &0;; d vueku	
o"ki 2010&11		o"ki 2011&12		o"ki 2011&12					o"ki 2012&13	
vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj	vk; ktukxr	vk; ktuÙkj				vk; ktukxr	vk; ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
						Ji.kh&2				
1420	0	2240	0	2240	0		2250-00-800-01-03	vYil[; d Nk=k d fy, Lukrd ,o efjV de ehUl vk/kkfjr Nk=ofRrA	4040	0
923	0	1500	0	1500	0		2250-00-800-01-05	vYil[; d ox d ion'ke Nk=ofRr %75 ifr'kr d010‰	2550	0
6128	60	2700	60	2700	60		2250-00-800-05-00	vjch Qkj lh enj lk dk vk/kfudhdj.k	7500	60
0	0	800	0	800	0		2250-00-800-11-00	vYi l[; d ox d f'kf{kr cjktxkjk d dk'ky of) gr if'k{k.k ; ktuk	800	0
690	0	1440	0	1440	0		2250-00-800-12-00	efLye , td'ku fe'ku dh LFkkiuk A	0	0
8999	49999	10000	50000	10000	50000		2250-00-800-16-00	vYi l[; d lenk; d d{k 1 l 10 rd d Nk=k dk Nk=ofRrA	10000	50000
491535	130058	551619	132353	761635	132353			; kx vunku l[; k &15 %Ji.kh&2%	743166	133171

‰/kujkf'k g tkj : 0 e‰

okLrfod vk dM		vk; &0; ; d vueku		iujhfkr vueku		Ji.kh	yi[kk"kh"kd	;ktuk dk uke	vk; &0; ; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj				vk;ktukxr	vk;ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[;k&31										
17372	5999	6000	2800	17166	7000	Ji.kh&1	2235-02-796-03-00	fujkfJr fo/kokvk d Hkj.k&i k".k rFkk mud cPpk dh f'k{kk 0;oLFkk gr vunkua	17200	7820
11	0	11	0	11	0		2235-02-796-91-04	fo/kokvk l fookg dju ij nEifRr dk ijLdkjA	11	0
17383	5999	6011	2800	17177	7000			;kx vunku Ii[;k &31 %Ji.kh&1%	17211	7820
44	0	160	0	160	0		2235-02-796-09-00	'kkjhfd : i l v{ke 0;fDr;k dk df=e vx Jo.k lgk;d ;= vunku %ftyk ;ktuk% A	160	0
7455	0	7571	0	7571	0		2235-02-796-07-00	u=ghu ed cf/kj rFkk 'kkjhfd : i l fodykxkj mud Hkj.k&i k".k gr vunkua	8168	0
20714	0	26400	0	26400	0		2235-02-796-08-00	c)koLFkk@ fd lku i'ku %ftyk ;ktuk%	27192	0
7592	0	10510	0	17658	0		2235-60-800-01-01	jk"Vh; lkekftd lgk;rk dk;de ,u0,l0,0ih0 ;ktukA	18328	0
200	0	200	0	200	0		2235-60-800-04-00	fucy ox ,o vkfne tutkr gr tuJh ;ktuk d v/khu chek dEiuh dk ihfe;eA	74	0
36005	0	44841	0	51989	0			;kx vunku Ii[;k &31%Ji.kh&2%	53922	0
527540	130058	596460	132353	813624	132353			;kx Ji.kh&2	797088	133171
1015220	304056	1028728	307746	1292731	311946			;kx Ji.kh&1 o 2	1270232	313617

17383

t.l.Mj ctV
2012-13

foHkkx dk uke %& lek t dY;k.k % lfud dY;k.k%

%/kujkf'k g tkj : 0 e%

okLrfod vkdM		vk;&0;; d vueku		iujhf{kr vueku		Ji.kh	y[^{kk'} kh" ^k d	;ktuk dk uke	vk;&0;; d vueku	
o" ^k 2010&11		o" ^k 2011&12		o" ^k 2011&12					o" ^k 2012&13	
vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj	vk;ktukxr	vk;ktuÙkj				vk;ktukxr	vk;ktuÙkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[;k&15										
32	0	50	0	50	0	Ji.kh&1	2235-60-200-03-04	lfud efgyk if'k{k.k ,o mRiknu dUn dh LFkkiukA	50	0
32	0	50	0	50	0			;kx vunku Ii[;k &15%Ji.kh&1%	50	0
vunku Ii[;k&15										
0	26977	0	0	0	46000	Ji.kh&2	2235-60-107-03-00	Lor=rk lxke lukfu;k rFkk mud vkfJrk dk i'ku	0	40000
0	32908	0	28000	0	28000		2235-60-200-03-09	mRrjk[k.M d fuoklh f}rh; fo'o ;) d Hkrio lfudk ,o mud vkfJr fo/kokvk dk i'kuA	0	34000
0	360	0	300	0	300		2235-60-200-03-05	fofHku ;)k@ lhekUr >Mik d 'kghn lfudk dh fo/kokvk@ vix lfudk dk n; vkoklh; lgk;rA	0	300
553	0	780	0	780	0		2235-60-200-03-15	Hkrio lfudk d i=k@ if=;k dk luk@ ifyl e Hkrh gr io if'k{k.k dUn dh LFkkiuk A	693	0
0	0	0	0	0	0		4235-60-200-03-06	x<oky jkbQYl d pkj foMk d cPpk gr ngjknu e Nk=kokl dk fuek.k	1600	0
553	60245	780	28300	780	74300			;kx vunku Ii[;k &15%Ji.kh&2%	2293	74300
585	60245	830	28300	830	74300			;kx Ji.kh&1 o 2	2343	74300

t.l.Mj ctV
2012-13

foHkkx dk uke %& Je vkj jktxkj

%/kujkf'k gtkj : 0 e%

okLrfod vkdM		vk;&0;;d vueku		iujhfkr vueku		Ji.kh	y[^{kk'} kh"kd	;ktuk dk uke	vk;&0;;d vueku	
o"ki 2010&11		o"ki 2011&12		o"ki 2011&12					o"ki 2012&13	
vk;k,tukxr	vk;k,tuÜkj	vk;k,tukxr	vk;k,tuÜkj	vk;k,tukxr	vk;k,tuÜkj				vk;k,tukxr	vk;k,tuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[;k &16										
0	0	0	31	0	31	Ji.kh&1	2230-01-101-07	dkedkth efgykvk dh Ij{kk gr jkT; Lrjh; lrdrk lfefrA	0	31
0	0	0	31	0	31			;kx vunku Ii[;k &16%Ji.kh&1%	0	31
vunku Ii[;k &16										
20	0	80	0	80	0	Ji.kh&2	2230-01-103-05	cky Jfedk dh f'k{kk ,o iuokl ;ktukA	0	0
43	0	80	0	80	0		2230-01-103-06	cky Jfedk dk fpUghdj.k ,o iuoklA	80	0
792	2454	1306	3272	1306	3284		2230-02-800-03	f'k{kk.k ,o ekx n'ku dUnk dh LFkkiuk %fiNM ox gr%	1413	3546
26	0	38	0	38	0		2230-02-800-05	fodykx vH;fFk;k gr dfj;j dkmflfyx dUn dh LFkkiukA	38	0
0	0	0	0	0	0		2230-02-800-07	cjktxkjH HkRrk	0	1000
881	2454	1504	3272	1504	3284			;kx vunku Ii[;k &16%Ji.kh&2%	1531	3546
881	2454	1504	3303	1504	3315			;kx Ji.kh&1 o 2	1531	3577

tl.Mj ctV
2012-13

foHkkx dk uke %& d'f'k

%/kujkf'k g tkj : 0 e%

okLrfod vkdMh		vk;&0;; d vueku		iujhfkr vueku		Ji.kh	y[^{kk'} kh ^{kd}	;ktuk dk uke	vk;&0;; d vueku	
o ^k 2010&11		o ^k 2011&12		o ^k 2011&12					o ^k 2012&13	
vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj				vk;ktukxr	vk;ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[;k &17										
83826	0	89280	0	89280	0	Ji.kh&2	2401-00-102-01-01	dk;de dh dUn ijfu/kfur ;ktuk %ekbdkekM% %90 ifr- d-l-%	87640	0
83826	0	89280	0	89280	0			;kx vunku Ii[;k &17 %Ji.kh&2%	87640	0
vunku Ii[;k &30										
11676	0	20736	0	20736	0	Ji.kh&2	2401-00-102-02-03	dk;de dh dUn ijfu/kfur ;ktuk %ekbdkekM%A	16736	0
1548	0	1	0	1	0		2401-00-109-02-01	df ^k rduhdh gLrkUrj.k	0	0
0	0	20737	0	20737	0			;kx vunku Ii[;k &30 %Ji.kh&2%	16736	0
vunku Ii[;k &31										
2241	0	2000	0	2000	0	Ji.kh&2	2401-00-102-01-01	dk;de dh dUn ijfu/kfur ;ktuk %ekbdkekM%A	2000	0
382	0	1	0	0	0		2401-00-796-24-00	df ^k rduhdh gLrkUrj.k	0	0
2623	0	2001	0	2000	0			;kx vunku Ii[;k &31 %Ji.kh&2%	2000	0
86449	0	112018	0	112017	0			;kx Ji.kh&2	106376	0
86449	0	112018	0	112017	0			;kx Ji.kh&1 o 2	106376	0

t.l.Mj ctV
2012-13

foHkkx dk uke %&tykxe icU/k

%/kujkf'k g tkj : 0 e%

okLrfod vk dMh		vk; &0; ; d vueku		iujhfkkr vueku		Ji. kh	y[kk' kh"kd	; ktuk dk uke	vk; &0; ; d vueku	
o"kl 2010&11		o"kl 2011&12		o"kl 2011&12					o"kl 2012&13	
vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj				vk; ktukxr	vk; ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[; k &17										
407226	280	316826	0	370507	0	Ji. kh&2	2401-00-800-97-02	mRrjkpy fodUnh dr tykxe fodkl ; ktuk %; OMhOMCY; OMhO i hO%A	128768	0
407226	280	316826	0	370507	0			; kx vunku Ii[; k &17 %Ji. kh&2%	128768	0
407226	280	316826	0	370507	0			; kx Ji. kh&1 o 2	128768	0

t.l.Mj ctV
2012-13

foHkkx dk uke %& lgdkfjrk

%/kujkf'k gtkj : 0 e%

okLrfod vkdM		vk;&0;; d vueku		iujhfr vueku		J.kh	y[kk'kh"kd	;ktuk dk uke	vk;&0;; d vueku	
o"K 2010&11		o"K 2011&12		o"K 2011&12					o"K 2012&13	
vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj				vk;ktukxr	vk;ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[];k &18										
34	0	60	0	60	0	J.kh&1	2425-107-91-03-00	efgyk cpr leg xfBr dju ,o if'kf.k.k d fy, vunku %20& lgk;d vunku@v'knku@ jkt lgk;r%A	0	0
20	0	510	0	510	0		4425-00-200-05-00	efgyk cpr leg dk ekftu euh A	0	0
54	0	570	0	570	0			;kx vunku I[];k &18 %J.kh&1%	0	0
vunku I[];k &30										
2000	0	1000	0	1000	0	J.kh&1	2425-00-107-02-02	efgyk cpr leg xfBr dju ,o if'kf.k.k d fy, vunku %20& lgk;d vunku@v'knku@ jkt lgk;r%A	0	0
2000	0	1000	0	1000	0			;kx vunku I[];k &30 %J.kh&1%	0	0
2054	0	1570	0	1570	0			;kx J.kh&1 o 2	0	0

t.l.Mj ctV
2012-13

foHkkx dk uke %& xke fodk l

%/kujkf'k g tkj : 0 e%

okLrfod vk dM		vk; &0; ; d vueku		iu jhfkr vueku		Ji. kh	y[kk' kh' k d	; ktuk dk uke	vk; &0; ; d vueku	
o" k 2010&11		o" k 2011&12		o" k 2011&12					o" k 2012&13	
vk; k tukxr	vk; k tuUkj	vk; k tukxr	vk; k tuUkj	vk; k tukxr	vk; k tuUkj				vk; k tukxr	vk; k tuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku l[; k &19										
16307	0	21299	0	21299	0	Ji. kh&2	2501-01-800-01-02	Lo. k t ;Urh xke Lojkt xkj ; ktuk %75% d0l0&ftyk ; ktuk% 20&l gk; d vunku@ v' knku@ jkt l gk; rkA	23475	0
62724		64484	0	64484	0		2501-01-800-01-07	bf njk vkok l ; ktuk %75% d0l0&ftyk ; ktuk% 42&vU; 0; ; A	63780	0
115334	0	138000	0	138000	0		2501-01-800-01-10	jk" Vh; xkeh. k jkt xkj xkjUVh ; ktukA 42&vU; 0; ; A	231000	0
4000	0	4000	0	4000	0		2515-00-102-09-00	mRrjk[k. M l koHkke jkt xkj ; ktukA 20&l gk; d vunku@ v' knku@ jkt l gk; rkA	4000	0
25995	0	14000	0	14000	0		2515-00-102-12-00	nhun; ky mRrjk[k. M xkeh. k vkok l ; ktukA 20&l gk; d vunku@ v' knku@ jkt l gk; rkA	8000	0
224360	0	241783	0	241783	0			; kx vunku l[; k &19 % Ji. kh&2%	330255	0

%/kujkf'k g tkj : 0 e%

okLrfod vk dM		vk; &0;; d vueku		iujhf{kr vueku		Ji.kh	y[kk ' kh "kd	;ktuk dk uke	vk; &0;; d vueku	
o"ki 2010&11		o"ki 2011&12		o"ki 2011&12					o"ki 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[;k &30										
15003	0	15809	0	15809	0	Ji.kh&2	2501-01-800-02-04	Lo.k t;Urh xke Lojktxkj ;ktuk %75% d0l0&ftyk ;ktuk% 20&l gk;d vunku@v'knku@ jkt l gk;r kA	21597	0
15344	0	15912	0	15912	0		2501-01-800-02-03	bfjnk vkok l ;ktuk %75% d0l0&ftyk ;ktuk% 42&vU; 0;; A	15738	0
28460	0	38000	0	38000	0		2501-01-800-02-07	jk"Vh; xkeh.k jktxkj xkjUVh ;ktukA 20&l gk;d vunku@v'knku@ jkt l gk;r kA	38000	0
986	0	2000	0	2000	0		2515-00-102-02-08	mRrjk[k.M lkoHkke jktxkj ;ktukA 20&l gk;d vunku@v'knku@ jkt l gk;r kA	800	0
6414	0	5000	0	5000	0		2515-00-102-02-10	nhun;ky mRrjk[k.M xkeh.k vkok l ;ktukA 20&l gk;d vunku@v'knku@ jkt l gk;r kA	2400	0
66207	0	76721	0	76721	0			;kx vunku Ii[;k &30 %Ji.kh&2%	78535	0

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okLrfod vk dM		vk; &0; ; d vueku		iujhf{kr vueku		Ji.kh	y:[kk' kh"kd	;ktuk dk uke	vk; &0; ; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk; k tukxr	vk; k tuUkj	vk; k tukxr	vk; k tuUkj	vk; k tukxr	vk; k tuUkj				vk; k tukxr	vk; k tuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[;k &31										
1304	0	1375	0	1375	0	Ji.kh&2	2501-01-796-01-02	Lo.k t;Urh xke Lojktxkj ;ktuk %75% d0l0&ftyk ;ktuk% 20&l gk;d vunku@v'knku@ jkt l gk;r kA	1878	0
2257	0	3350	0	3350	0		2501-01-796-01-01	bfnjk vkok l ;ktuk %75% d0l0&ftyk ;ktuk% 42&vU; 0; ; A	3313	0
5992	0	8000	0	8000	0		2501-01-796-01-06	jk"Vh; xkeh.k jktxkj xkjUVh ;ktukA 42&vU; 0; ; A	9600	0
155	0	228	0	225	0		2515-01-796-08-00	mRrjk[k.M lkoHkke jktxkj ;ktukA 20&l gk;d vunku@v'knku@ jkt l gk;r kA	280	0
1350	0	800	0	800	0		2515-00-796-10-00	nhun;ky mRrjk[k.M xkeh.k vkok l ;ktukA 20&l gk;d vunku@v'knku@ jkt l gk;r kA	600	0
11058	0	13753	0	13750	0			;kx vunku I[;k &31 %Ji.kh&2%	15671	0
301625	0	332257	0	332254	0			;kx Ji.kh&2	424461	0
301625	0	332257	0	332254	0			;kx Ji.kh&1 o 2	424461	0

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okLrfod vk dMh		vk;&0;; d vueku		iu;jhf{kr vueku		Ji. kh	y[kk' kh"kd	; k tuk dk uke	vk;&0;; d vueku	
o" k 2010&11		o" k 2011&12		o" k 2011&12					o" k 2012&13	
vk; k tukxr	vk; k tuÜkj	vk; k tukxr	vk; k tuÜkj	vk; k tukxr	vk; k tuÜkj				vk; k tukxr	vk; k tuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I i[; k &19										
2000	0	2000	0	2000	0	Ji. kh&1	2515-00-101-13-00	f=Lrjh; ipk; r e efgyk ifrfuf/k; k dk if' k{k. kA	2000	0
2000	0	2000	0	2000	0			; kx vunku I i[; k &19 %Ji. kh&1%	2000	0
2000	0	2000	0	2000	0			; kx Ji. kh&1 o 2	2000	0

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foHkkx dk uke %& ifjogu

%/kujkf'k gtkj : 0 e%

okLrfod vkdMh		vk; &0;; d vueku		iujhf{kr vueku		Ji.kh	y[kk' kh"kd	; ktuk dk uke	vk; &0;; d vueku	
o"K 2010&11		o"K 2011&12		o"K 2011&12					o"K 2012&13	
vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj				vk; ktukxr	vk; ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[; k &24										
0	0	0	0	0	0	Ji.kh&1	3055-00-190-06-00	mRrjk[k.M ifjogu fuxe dh clk e Nk=kvk d fuH"KYd ;k=k dh ifrifr	0	50000
0	0	0	0	0	0			;kx vunku I[; k &24 %Ji.kh&1%	0	50000
0	0	0	0	0	0			;kx Ji.kh&1 o 2	0	50000

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okLrfod vkdM		vk;&0;;d vueku		iujhfkkr vueku		Ji.kh	y[^{kk'} kh" ^k d	;ktuk dk uke	vk;&0;;d vueku	
o" ^k 2010&11		o" ^k 2011&12		o" ^k 2011&12					o" ^k 2012&13	
vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj				vk;ktukxr	vk;ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[;k &25										
0	0	10000	0	10000	0	Ji.kh&1	2408-01-800-03-00	xkeh.k efgykvk d fy, full'kYd x l duD'kuA	7000	0
0	0	10000	0	10000	0			;kx vunku I[;k &25 %Ji.kh&1%	7000	0
vunku I[;k &25										
0	0	0	1475000	0	1475000	Ji.kh&2	2408-01-102-03-	vVy [kk kUu ;ktuk	0	1750000
0	0	0	1475000	0	1475000			;kx vunku I[;k &25 %Ji.kh&2%	0	1750000
0	0	10000	1475000	10000	1475000			;kx Ji.kh&1 o 2	7000	1750000

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2012-13

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%/kujkf'k gtkj : 0 e%

okLrfod vkdM		vk;&0;;d vueku		iujhf{kr vueku		Ji.kh	y[^{kk'} kh" ^{kd}	;ktuk dk uke	vk;&0;;d vueku	
o"% 2010&11		o"% 2011&12		o"% 2011&12					o"% 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku Ii[;k &26										
0	0	0	0	1	0	Ji.kh&1	5452-80-104-01-07	vk b-,p-,e- x<h dUV e xYI gkLVy dk fuek.k	8000	0
0	0	0	0	1	0			;kx vunku Ii[;k &27 %Ji.kh&1%	8000	0
vunku Ii[;k &26										
0	0	0	0	0	0	Ji.kh&2	3452-80-104-07-00	_ .k miknku@ Lojktxkj ;ktuk %ft0;k0%	32000	0
0	0	0	0	0	0		3452-80-104-18-00	jkt dh; gkVy euteV ,o dVfjx I LFkku dk vf/k"Bku	7680	0
0	0	0	0	0	0		5452-80-104-04-52	pkj /kde ;k=k ekx ij vk/kkjHkr lfo/kkvk dk fuek.k@ fodkl	3000	0
0	0	0	0	0	0		5452-80-104-91-00	iorh; {k= e lgkfId i;vu dk c<kok	3000	0
0	0	0	0	0	0			;kx vunku Ii[;k &27 %Ji.kh&2%	45680	0
0	0	0	0	1	0			;kx Ji.kh&1 o 2	53680	0

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2012-13

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okLrfod vkdM		vk;&0;;d vueku		iujhf{kr vueku		Ji.kh	y[^{kk*} kh ^{kd}	;ktuk dk uke	vk;&0;;d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[;k &27										
3843	0	5500	0	5500	0	Ji.kh&1	2406-01-800-41-00	okeu dEikuUV d vÜrxr uljh fodkl dk;A	5500	0
3843	0	5500	0	5500	0			;kx vunku I[;k &27 %Ji.kh&1%	5500	0
vunku I[;k &27										
9996	0	10000	0	10000	0	Ji.kh&2	2406-01-102-06-00	vk ^{"/k/kh} ; ik/kk dk Ij{k.k] lo)u	800	0
1999	0	2420	0	2420	0		2406-01-800-06-00	vf/kdkfj;k ,o depkfj;k dk ekuo I l k/ku fodkl	2192	0
7737	0	2000	0	2000	0		2406-01-800-09-00	txyh tkuoj rFkk Ijdkjh depkfj;k ;k turk dk tkueky ud lku ij {kfrifrA	3000	0
840	0	1000	0	1000	0		2406-01-800-18-00	xtj iuokl ;ktukA	960	0
20572	0	15420	0	15420	0			;kx vunku I[;k &27 %Ji.kh&2%	6952	0
24415	0	20920	0	20920	0			;kx Ji.kh&1 o 2	12452	0

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2012-13

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%/kujkf'k g tkj : 0 e%

okLrfod vk dMh		vk; &0; ; d vueku		iujhf{kr vueku		Ji. kh	y[kk^ kh^ kd	; ktuk dk uke	vk; &0; ; d vueku	
o" k 2010&11		o" k 2011&12		o" k 2011&12					o" k 2012&13	
vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj	vk; ktukxr	vk; ktuUkj				vk; ktukxr	vk; ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku l[; k &28										
14390	0	14000	0	14000	0	Ji. kh&1	2404-00-102-04-00	efgyk Mjh fodkl ; ktukA	15400	0
14390	0	14000	0	14000	0			; kx vunku l[; k &28 % Ji. kh&1%	15400	0
vunku l[; k&30										
2000	0	2000	0	2000	0	Ji. kh&1	2404-00-102-02-02	efgyk Mjh fodkl ; ktukA	2000	0
2000	0	2000	0	2000	0			; kx vunku l[; k &30 % Ji. kh&1%	2000	0
vunku l[; k&31										
540	0	500	0	500	0	Ji. kh&1	2404-00-796-02-00	efgyk Mjh fodkl ; ktukA	750	0
540	0	500	0	500	0			; kx vunku l[; k &31 % Ji. kh&1%	750	0
16930	0	16500	0	16500	0			; kx Ji. kh&1	18150	0
16930	0	16500	0	16500	0			; kx Ji. kh&1 o 2	18150	0

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%/kujkf'k gtkj : 0 e%

okLrfod vkdM		vk;&0;; d vueku		iujhf{kr vueku		Ji.kh	y{[kk'kh"kd	;ktuk dk uke	vk;&0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj				vk;ktukxr	vk;ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku li[:k &28										
611	0	576	0	576	0	Ji.kh&2	2403-00-107-91-01	in'k e pkjk fodkl dk;de dk l?kuhdj.k ,o l?ku fodklA	600	0
611	0	576	0	576	0			;kx vunku li[:k &28 %Ji.kh&2%	600	0
vunku li[:k&30										
3307	0	3590	0	3590	0	Ji.kh&2	2403-00-106-02-03	vulfr tkfr;k d ykHkkFk jktxkjij d ;ktuk; %dDdV ikyu@ cfN;k ikyu bdkb%	2800	0
201	0	182	0	182	0		2403-00-107-02-02	iorh; {k= e pkjk fodkl dk;de dk l?kuhdj.k ,o l?ku fodkl	180	0
3508	0	3772	0	3772	0			;kx vunku li[:k &30 %Ji.kh&2%	2980	0
vunku li[:k&31										
154	0	789	0	789	0	Ji.kh&2	2403-00-796-17-00	vulfr tu tkfr;k gr %dDdV ikyu@ cfN;k ikyu bdkb% ;ktuk;A	800	0
18	0	40	0	40	0		2403-00-796-18-00	in'k e pkjk fodkl dk;de dk l?kuhdj.k ,o l?ku fodklA	101	0
172	0	829	0	829	0			;kx vunku li[:k &31 %Ji.kh&2%	901	0
4291	0	5177	0	5177	0			;kx Ji.kh&2	4481	0
4291	0	5177	0	5177	0			;kx Ji.kh&1 o 2	4481	0

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2012-13

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okLrfod vkdMh		vk;&0;; d vueku		iujhf{kr vueku		Ji.kh	y[^{kk'} kh ^{kd}	;ktuk dk uke	vk;&0;; d vueku	
o ^{rk} 2010&11		o ^{rk} 2011&12		o ^{rk} 2011&12					o ^{rk} 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku l[;k &29										
4508	0	9000	0	9000	0	Ji.kh&2	2401-00-119-01-09	jk ^{rh} ; cKxokuh cK ^M ,ihMk vkfn }kjk ik ^{rk} ; ;ktukvk ij 20 ifr ^{'kr} jkT ^{'k} k 20&lq;d vunku @v ^{'knku} @jkt lgk;rk	6000	0
150	0	540	0	540	0		2401-00-119-01-13	cktkj gLr{ki ;ktuk dk fd;kÜo;u 20&lq;d vunku @v ^{'knku} @jkt lgk;rk	319	0
29	105	45	45	45	45		2401-00-119-03-01	vk kfud fodkl&vf/ ^k Bku] 44& if ^{'k} k.k 0;;	30	30
2800	0	2000	0	2000	0		2401-00-119-03-03	jktdh; m kuk dk ln<hdj.k 02 & etnjh	2400	0
350	0	342	0	342	0		2401-00-119-03-07	mRrj Qly ic/ku 20&lq;d vunku @v ^{'knku} @jkt lgk;rk	320	0
400	0	0	0	0	0		2401-00-119-03-08	df ^{rk} fu;kr fodkl bdkb dk vunku 20& lq;d vunku @v ^{'knku} @jkt lgk;rk	0	0
1400	0	2800	0	2800	0		2401-00-119-03-11	mRrj[k.k.M e lo Qly chek ;ktuk 50&lfc lMh	1400	0

210	0	1230	0	1230	0	2401-00-119-10-	e/keD[kh ikyu dh ;ktuk	1073	0
186	0	30	0	30	0	2401-00-119-12-00	mRrjk[k.M e [kk] iLLdj.k m kxk dh LFkkiuk @ lxx"Bh	100	0

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okLrfod vk dM		vk; &0;; d vueku		iujhfkr vueku		Ji.kh	y[^{kk'} kh ^{"kd}	;ktuk dk uke	vk; &0;; d vueku	
o" ^k 2010&11		o" ^k 2011&12		o" ^k 2011&12					o" ^k 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
594	0	938	0	1007	0	Ji.kh&2	2401-00-119-13-	el :e mRiknu ,o foi.ku ;ktuk	727	0
1508	0	1500	0	1500	0		2401-00-119-14-00	ijku m kuk dh ?kjckM	1500	0
75	0	1	0	0	0		2401-00-119-15-00	egy ,o vU; Qyk %vkoyk vke% d <kpk jki.k dh ;ktuk	0	0
1820	0	1500	0	1500	0		2401-00-119-91-11	Qy @lft;k dk l[^{kkdj} iLLdj.k dh ;ktuk	1350	0
4710	0	7650	0	7650	0		2401-00-119-91-12	mUur fdLe dh jki.k lkexh d mRiknu @ ik/kky; dh ;ktuk	4650	0
18740	105	27576	45	27644	45			;kx vunku l[;k &17 %Ji.kh&2%	19869	30
vunku l[;k &30										
1194	0	1606	0	1606	0	Ji.kh&2	2401-00-119-02-01	in' ^k d vulfpr tkfr ckgY; {k=k e vk kfud fodkl %ftyk ;ktuk%	1006	0
259	0	225	0	225	0		2401-00-119-02-91	Qy @lft;k dk l[^{kkdj} iLLdj.k dh ;ktuk	240	0
1406	0	780	0	780	0		2401-00-119-02-92	mUur fdLe dh jki.k lkexh miyC/k djuk	780	0
71	0	621	0	621	0		2401-00-119-02-08	e/keD[^{kh} ikyu dh ;ktuk	683	0
300	0	0	0	0	0		2401-00-119-02-10	l?ku ,o cekleh lCth mRiknu dh ;ktuk	180	0
142	0	450	0	450	0		2401-00-119-02-16	m kuk dh ?kjckM dh ;ktuk	150	0
3372	0	3682	0	3682	0			;kx vunku l[;k &30 %Ji.kh&2%	3039	0

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okLrfod vk dM		vk; &0;; d vueku		iujhf{kr vueku		Ji.kh	y:[kk"kh"kd	;ktuk dk uke	vk; &0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;k tukxr	vk;k tuÜkj	vk;k tukxr	vk;k tuÜkj	vk;k tukxr	vk;k tuÜkj				vk;k tukxr	vk;k tuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku li[:k &31										
300	0	300	0	300	0	Ji.kh&2	2401-00-796-03-00	mRrjk[k.M e tutkfr {k=k@ 0;fDrxr fodkl gr vk kfud fodkl 20 lgk;d vunku@v'knku@jkt lgk;rk	300	0
523	0	557	0	947	0		2401-00-796-04-00	jkt dh; m kuk dk ln<hdj.k 02&etnjh	954	0
75	0	150	0	150	0		2401-00-796-06-00	e/keD[kh ikyu dh ;ktuk	73	0
300	0	150	0	150	0		2401-00-796-21-00	l?ku ,o cekleh lCth mRiknu dh ;ktuk	150	0
300	0	150	0	150	0		2401-00-796-29-00	?kjckM dh ;ktuk	120	0
50	0	30	0	30	0		2401-00-796-14-00	Qy @lft;t;k dk l[kkdj ilLdj.k dh ;ktuk	45	0
135	0	135	0	135	0		2401-00-796-15-00	mUur fdLe dh jki.k lkexh d mRiknu ,o ik/kky; fodkl	120	0
1683	0	1472	0	1862	0			;kx vunku li[:k &31 %Ji.kh&2%	1762	0
23795	105	32730	45	33188	45			;kx Ji.kh &2	24670	30
23795	105	32730	45	33188	45			;kx Ji.kh&1 o 2	24670	30

t.Mj ctV
2012-13

foHkkx dk uke %&j'ke foHkkx

%/kujkf'k g tkj : 0 e%

okLrfod vk dMh		vk; &0;; d vueku		iujhfkr vueku		Ji.kh	y[^{kk'} kh" ^k d	;ktuk dk uke	vk; &0;; d vueku	
o"K 2010&11		o"K 2011&12		o"K 2011&12					o"K 2012&13	
vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj	vk;ktukxr	vk;ktuUkj				vk;ktukxr	vk;ktuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I[;k &29										
1437	0	1454	0	1454	0	Ji.kh&2	2401-00-119-07-91	j'ke mRiknu ipkj&i lkj	1386	0
300	0	300	0	300	0		2401-00-119-07-03	lgdkjh lfefr;k dk j'ke fodkl gr dk; 'khy i th	300	0
1546	0	1500	0	2760	0		2401-00-119-07-05	dUn ikf ^r kr dVfyfVd ;ktuk	3000	0
165	0	135	0	135	0		2401-00-119-07-09	o{kkjki.k fodkl ;ktuk	144	0
3448	0	3389	0	4649	0			;kx vunku I[;k &29 %Ji.kh&2%	4830	0
vunku I[;k &30										
540	0	570	0	570	0	Ji.kh&2	2401-00-119-02-93	vulfpr tkfr;k d fy, Li'ky dEikuUV lyku j'ke mRiknu ipkj i lkj	642	0
540	0	570	0	570	0				;kx vunku I[;k &30 %Ji.kh&2%	642
vunku I[;k &31										

377	0	420	0	420	0		2401-00-796-16-00	j'ke mRiknu ipkj&i l kj	447	0
377	0	420	0	420	0			;kx vunku Ii[;k &30 %Ji.kh&2%	447	0
4365	0	4379	0	5639	0			;kx %Ji.kh&2%	5919	0
4365	0	4379	0	5639	0			;kx Ji.kh&1 o 2	5919	0

t.Mj ctV
2012-13

foHkkx dk uke %& vu|fpr tkfr;k dk dY;k.k

%/kujkf'k gtkj : 0 e%

okLrfod vkdMh		vk;&0;;d vueku		iujhf{kr vueku		Ji.kh	y{kk"kh"kd	;ktuk dk uke	vk;&0;;d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku I{;k &30										
72600	0	60000	0	60000	0	Ji.kh&1	2225-01-277-13-00	vu0 tkfr dh ckfydkvk d f'k{kk ikRlkgu gr dU;k/ku ;ktukA	60000	0
21	0	66	0	66	0		2235-02-103-91-00	fo/kokvk l fookg dju ij nEifuk dk ijLdkjA	66	0
51681	59996	51073	65000	51073	65000		2235-02-103-02-01	fujkfJr fo/kokvk d Hkj.k&ik"k.k rFkk mud cPpk dh 0;oLFkk gr vunku %ftyk ;ktukA	52000	65000
124302	59996	111139	65000	111139	65000			;kx vunku I{;k &30 %Ji.kh&1%	112066	65000
vunku I{;k &30										

90520	40997	82000	41000	137684	41000	Ji.kh&2	2225-01-277-01-01	vulfpr tkfr d n'keRrj d{kkvk d Nk=k dk Nk=ofRr %100 ifr'kr d010%A	160000	60000
700	0	774	0	774	0		2225-01-277-91-01	eyk mBkuj peMk mrkju t l 0;olk; dju oky 0;fDr;k d n'ke io d{kkvk e v/;;ujr fo/kkfFk;k dk Nk=ofRr %50 ifr'kr d010%A	800	0
1230	6439	2187	8492	2187	8492		2225-01-277-06-00	vulfpr tkfr;k d fy; vkJe i)fr fo ky;k dk lpyuA	2130	9984
436	0	2000	0	2000	0		2225-01-277-07-00	vulfpr tkfr d 0;fDr;k d fy; jkT; lokvk gr io if'k{k.k ;ktuk	2000	0
0	3334	0	4553	0	4553		2225-01-277-12-00	vulfpr tkfr;k d fy; Nk=kok l	0	4531

%/kujkf'k gtkj : 0 e%

okLrfod vkdM		vk;&0;;d vueku		iujhf{kr vueku		Ji.kh	y:[kk*"kh"k'd	;ktuk dk uke	vk;&0;;d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;k tukxr	vk;k tuÜkj	vk;k tukxr	vk;k tuÜkj	vk;k tukxr	vk;k tuÜkj				vk;k tukxr	vk;k tuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
135	0	1216	0	532	0	Ji.kh&2	2225-01-277-91-04	io n'ke d{kk d vulfpr tkfr d Nk=k dk ful"kyd f'k{kk gr ifrifr %ftyk ;ktuk%A	532	0
50	0	48	0	48	0		2225-01-277-91-03	gkbLdy rFkk buVj d vulfpr tkfr d Nk=k dh ijh{kk io dkfpx ;ktukA	48	0
100000	52491	104000	60000	104000	60000		2225-01-277-16-00	d{kk 1 l 10 rd d rFkk vk0i0 lLFkkuk d fo kfFk;k dk Nk=ofRr ;ktuk %ftyk ;ktuk%	104000	60000
16000	0	16000	0	16000	0		2225-01-793-01-06	Li'ky dEikuUV lyku gr fo'k" dUnh; lg;rk	20000	0
400	0	400	0	400	0		2225-01-800-07-00	f'kYih xke ;ktukA	400	0

482	0	1800	0	1800	0
14984	0	15000	0	15000	0
14470	0	14660	0	14660	0
75	0	760	0	760	0
24544	0	24800	0	24800	0

2225-01-800-08-00	ukxfjd vf/kdkjh %l j{k.k% vf/kfu;e 1956 dk fd;kUo;uA	1400	0
2225-01-800-00-15	vVy vkokl ;ktukA	9000	0
2225-01-800-91-00	vulfpr tkfr;k d 0;fDr;k chekj d bykt rFkk ikfFk;k dh i=h;k dh 'kknh gr vkfFkd lgk;rk %ftyk ;ktuk% A	0	0
2235-02-101-02-07	'kkjhfd :i l v{ke 0;fDr;k dk df=e vx vkfn d fy; lgk;rk %ftyk ;ktuk%A	760	0
2235-02-101-02-08	u=ghu] ed cf/kj rFkk 'kkjhfd :i l fodykxk] mud Hkj.k&ik%.k gr vunku %ftyk ;ktuk%A	24800	0

%/kujkf'k gtkj : 0 e%

okLrfod vkdM%		vk; &0;; d vueku		iujhfkr vueku		Ji. kh	yi[kk'kh"kd	;ktuk dk uke	vk; &0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
120458	0	112800	0	112800	0	Ji. kh&2	2235-60-102-02-01	o)koLFkk @fd lku i'ku %ftyk ;ktuk%A	113000	0
65660	0	66864	0	98220	0		2235-60-800-01-01	jk"Vh; lkekftd lgk;rk dk;de %u0,l0,0ih0&100 ifr'kr d0l0% ;ktukA	102712	0
400	0	4840	0	4840	0		2235-60-800-04-00	vkfne tutkfr vkfn gr tuJh chek ;ktuk d v/khu chek dEiuh dk fife;eA	298	0
20000	0	20000	0	20000	0		4225-00-800-03-00	vulfpr tkfr ckgY; {k=k e voLFkkiuk lfo/kkvk dk fodk lA	20000	0
470544	103261	470149	114045	556505	114045			;kx vunku li[;k &30 %Ji. kh&2%	561880	134515

594846	163257	581288	179045	667644	179045			;kx vunku l;[;k &Ji.kh&1 o 2	673946	199515
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2012-13

foHkx dk uke %& vulfpr tu tkfr;ki dk dY;k.k

%/kujkf'k gtkj : 0 e%

okLrfod vkdM		vk;&0;;d vueku		iujhfkr vueku		Ji.kh	y[^{kk'} kh"kd	;ktuk dk uke	vk;&0;;d vueku	
o"ki 2010&11		o"ki 2011&12		o"ki 2011&12					o"ki 2012&13	
vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj	vk;ktukxr	vk;ktuÜkj				vk;ktukxr	vk;ktuÜkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
vunku l[;k &31										
20000	0	20000	0	20000	0	Ji.kh&1	2225-02-277-08-00	xkjk noh dU;k/ku ;ktuk 20&l ^{gk;d} vunku@v'knku@ jkt l ^{gk;rk}	20000	0
0	0	30000	0	30000	0		4225-02-277-01-04	vulfpr tutkfr Nk=kokl dk fuek.k %100 ifr'kr dUn ikf'kr%	30000	0
0	0	40000	0	40000	0		4225-02-277-01-05	jkt dh; vkJe i}fr folky; ckfydk Hkou fuek.k %100 ifr'kr dUn ikf'kr%	8000	0

3243	0	3424	0	3424	0		2225-02-800-91-00	vulfpr tutkfr;k dh if=;k dh 'kknh gr lgk;rk 20&lgk;d vunku@ v'knku@ jkt lgk;rk	0	0
23243	0	93424	0	93424	0			;kx vunku li; k &31 %Ji.kh&1%	58000	0
vunku li; k &31										
19344	12279	20000	12000	42000	22000	Ji.kh&2	2225-02-277-01-01	n'kekRrj d{kkvk e v/;;u dju oky vu0tu0 tkfr;k d Nk=k dk Nk=ofRrA	8000	52000
0	2559	0	3087	0	3466		2225-02-277-03-00	vulfpr tutkfr d fo kFkh;k d fy; Nk=kokl rFkk j[k&j[kko	0	3619
1286	48819	1343	46232	1343	46679		2225-02-277-04-00	vu0tu0 tkfr;k d jkt dh; vkJe i}fr fo ky;k j[k&j[kkoA	1372	49693
13074	6872	15600	9600	15600	9600		2225-02-277-05-07	d{kk 1 l 10 rd rFkk vk/kkfxd if'k{k.k lLFkkuk d Nk=k dk fu/kurk d vk/kkj ij Nk=ofRrA	15600	9600

									%kujkf" k g tkj : 0 e%	
okLrfod vkdM		vk;&0;; d vueku		iujhf{kr vueku		Ji.kh	y[["kk" kh"kd	;ktuk dk uke	vk;&0;; d vueku	
o"k 2010&11		o"k 2011&12		o"k 2011&12					o"k 2012&13	
vk;k tukxr	vk;k tuUkj	vk;k tukxr	vk;k tuUkj	vk;k tukxr	vk;k tuUkj				vk;k tukxr	vk;k tuUkj
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
2744	0	15578	0	15578	0	Ji.kh&2	2225-02-794-01-01	vkfne tutkfr rFkk cDlk vkfn gr fo'k" ;ktukA	12000	0
295	0	2000	0	2000	0		2225-02-800-07-00	vulfpr tutkfr d Nk=k d fy, flfoy ,o ,ykbM lokvk gr ijh{k io dkfpxA	2000	0
0	0	400	0	0	0		2225-02-800-12-00	thfodk volj ikr lkgu ;ktukA	0	0
36743	70529	54921	70919	76521	81745			;kx vunku l[;k &31 %Ji.kh&2%	38972	114912
59986	70529	148345	70919	169945	81745			;kx Ji.kh&1 o 2	96972	114912