

## Annex-8

jkt; d Lo; d jkt d k"kh; l/kkj iFk d l d r d

ifjf'k"V&amp;5

%djkm : i; e%

|                                           | 2007-08  | 2008-09     | 2008-09   | 2009-10     | 2010-11  | 2011-12  | 2012-13  |
|-------------------------------------------|----------|-------------|-----------|-------------|----------|----------|----------|
|                                           | okLrfod  | vk; &0; ; d | iu jhf{kr | vk; &0; ; d | i{kfir   | i{kfir   | i{kfir   |
|                                           |          |             |           |             |          |          |          |
| % ,% jkt; dk jktLo y[kk                   |          |             |           |             |          |          |          |
| 1&Lo; dk dj jktLo                         | 2738.77  | 3119.76     | 3053.63   | 3528.89     | 4040.58  | 4626.46  | 5297.30  |
| 2& djRRkj jktLo                           | 668.38   | 897.23      | 656.88    | 1428.69     | 1511.56  | 1602.71  | 1702.99  |
| 3&Lo; dk jktLo                            | 3407.15  | 4017.00     | 3710.51   | 4957.58     | 5552.14  | 6229.18  | 7000.29  |
| 4& dUnh; dj k l jkt; k'k                  | 1427.68  | 1679.90     | 1506.03   | 1545.88     | 1762.30  | 2009.03  | 2290.29  |
| 5& vk; ktukxr vunku                       | 1721.06  | 3508.40     | 2333.08   | 3247.79     | 3572.57  | 3929.83  | 4322.81  |
| 6& vk; ktuRRkj vunku                      | 1335.20  | 1251.27     | 1204.16   | 1196.42     | 1555.35  | 1555.35  | 1555.35  |
| 7& dy dUnh; vUrj.k (4 l 6)                | 4483.94  | 6439.56     | 5043.27   | 5990.09     | 6890.22  | 7494.20  | 8168.44  |
| 8& dy jktLo ikflr (3+7)                   | 7891.09  | 10456.56    | 8753.78   | 10947.67    | 12442.36 | 13723.38 | 15168.73 |
| 9& vk; ktukxr 0; ;                        | 1833.86  | 2515.69     | 2110.06   | 2287.53     | 2516.28  | 2767.91  | 3044.70  |
| 10& vk; ktuRRkj 0; ;                      | 5420.70  | 6146.84     | 6043.86   | 8873.58     | 9760.94  | 10737.03 | 11810.73 |
| 11& oru Hkxrku                            | 2472.33  | 2825.63     | 2854.76   | 4811.21     | 5292.33  | 5821.56  | 6403.72  |
| 12& i'ku Hkxrku                           | 622.87   | 699.76      | 856.83    | 1304.65     | 1435.12  | 1578.63  | 1736.49  |
| 13& C; kt Hkxrku                          | 1095.93  | 1249.03     | 1290.38   | 1510.91     | 1662.00  | 1828.20  | 2011.02  |
| 14& vunku% l fc l Mh%& l keU;             |          |             |           |             |          |          |          |
| 15& vunku% l fc l Mh%& fo   r             |          |             |           |             |          |          |          |
| 16& jktLo 0; ;                            | 7254.56  | 8662.53     | 8153.92   | 11161.10    | 12277.22 | 13504.94 | 14855.44 |
| 17& oru + i'ku + C; kt                    | 4191.13  | 4774.42     | 5001.97   | 7626.77     | 8389.45  | 9228.39  | 10151.23 |
| 18& jktLo ikflr d ifr'kr %17@8%           | 53.11%   | 45.66%      | 57.14%    | 69.67%      | 67.43%   | 67.25%   | 0.67     |
| 19& jktLo cpr@?kkVk %8&16%                | -636.53  | -1794.03    | -599.86   | 213.43      | -165.14  | -218.43  | -313.29  |
|                                           |          |             |           |             |          |          |          |
|                                           |          |             |           |             |          |          |          |
| %ch% l lefdr jktLo y[kk                   |          |             |           |             |          |          |          |
| 1. Å t k {k= dh ykhk@gkfu                 |          |             |           |             |          |          |          |
| %vunku dk gVkdj%                          |          |             |           |             |          |          |          |
| 2& o" k d nkjku MVj dh of)                |          |             |           |             |          |          |          |
|                                           |          |             |           |             |          |          |          |
| 3& vkQ ctV __.k ,o , l 0ih0oh dt ij C; kt |          |             |           |             |          |          |          |
|                                           |          |             |           |             |          |          |          |
|                                           |          |             |           |             |          |          |          |
| 4& dy ;kx %1 l 3%                         |          |             |           |             |          |          |          |
| 5& lefdr jktLo cpr@?kkVk                  | -636.53  | -1794.03    | -599.86   | 213.43      | -165.14  | -218.43  | -313.29  |
|                                           |          |             |           |             |          |          |          |
| % l h% lefdr __.k                         |          |             |           |             |          |          |          |
| 1& vo'k" k __.k ,o nkf; Ro *              | 13037.46 | 14058.41    | 14621.67  | 16836.64    | 18663.32 | 20448.26 | 22483.08 |
| 2& dy vo'k" k xkjUVh                      | 1676.60  | 1676.60     | 1801.60   | 1801.60     | 1801.60  | 1801.60  | 1801.60  |
| %d% ctVM rFkk , l 0ih0oh __.k gr          |          |             |           |             |          |          |          |
| xkjUVh                                    |          |             |           |             |          |          |          |
|                                           |          |             |           |             |          |          |          |
| %Mh% i th y[kk                            |          |             |           |             |          |          |          |
| 1& i thxr ifj0; ;                         | 2234.82  | 2802.45     | 2233.00   | 1956.92     | 2152.61  | 2367.87  | 2604.66  |
| 2& __.k ,o vfxe                           | 212.54   | 407.12      | 85.24     | 307.77      | 338.55   | 372.40   | 409.64   |

|                      |                 |                 |                 |                 |                 |                 |                 |
|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 3&_.kk dh olyh       | 68.43           | 260.24          | 161.60          | 407.14          | 407.14          | 407.14          | 407.14          |
| 4&vU; i thxr ikflr;k | 1225.68         | 1195.58         | 1435.63         | 1854.35         | 1826.68         | 1784.93         | 2034.82         |
| %b% jkt dk"kh; ?kkVk | <b>-1742.40</b> | <b>-1155.30</b> | <b>-1556.78</b> | <b>-2070.98</b> | <b>-1918.88</b> | <b>-2114.70</b> | <b>-2293.87</b> |
| l dy ?kly jkT; mRikn | 35591.75        | 40159.26        | 40159.26        | 45781.56        | 52190.97        | 59497.71        | 67827.39        |
| ipfyr nj ij of) nj   | 13.42%          | 12.83%          | 12.83%          | 14.00%          | 14.00%          | 14.00%          | 14.00%          |

\*ble Hkfo"; fuf/k dh /kujkf'k Hkh l fefyr gA

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| jkT; d Lo; i d jkt dk"kh; l /kkj iFk d l d r d |               |               |               | ifjf'k"V&6   |               |               |               |
|------------------------------------------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|
|                                                | 2007-08       | 2008-09       | 2008-09       | 2009-10      | 2010-11       | 2011-12       | 2012-13       |
|                                                | okLrfod       | vk; &0; ; d   | iujhf{kr      | vk; &0; ; d  | i{kfir        | i{kfir        | i{kfir        |
|                                                |               |               |               |              |               |               |               |
| ¼, ½ jkT; dk jktLo y[kk                        |               |               |               |              |               |               |               |
| 1&Lo; dk dj jktLo                              | 7.69%         | 7.77%         | 7.60%         | 7.71%        | 7.74%         | 7.78%         | 7.81%         |
| 2& djRRkj jktLo                                | 1.88%         | 2.23%         | 1.64%         | 3.12%        | 2.90%         | 2.69%         | 2.51%         |
| 3&Lo; dk jktLo                                 | 9.57%         | 10.00%        | 9.24%         | 10.83%       | 10.64%        | 10.47%        | 10.32%        |
| 4& dUnh; dj l jkT; k'k                         | 4.01%         | 4.18%         | 3.75%         | 3.38%        | 3.38%         | 3.38%         | 3.38%         |
| 5& vk; ktukxr vunku                            | 4.84%         | 8.74%         | 5.81%         | 7.09%        | 6.85%         | 6.61%         | 6.37%         |
| 6& vk; ktuRRkj vunku                           | 3.75%         | 3.12%         | 3.00%         | 2.61%        | 2.98%         | 2.61%         | 2.29%         |
| 7& dy dUnh; vUvj.k (4 l 6)                     | 12.60%        | 16.04%        | 12.56%        | 13.08%       | 13.20%        | 12.60%        | 12.04%        |
| 8& dy jktLo ikflr (3+7)                        | 22.17%        | 26.04%        | 21.80%        | 23.91%       | 23.84%        | 23.07%        | 22.36%        |
| 9& vk; ktukxr 0; ;                             | 5.15%         | 6.26%         | 5.25%         | 5.00%        | 4.82%         | 4.65%         | 4.49%         |
| 10& vk; ktuRRkj 0; ;                           | 15.23%        | 15.31%        | 15.05%        | 19.38%       | 18.70%        | 18.05%        | 17.41%        |
| 11& oru Hkxrku                                 | 6.95%         | 7.04%         | 7.11%         | 10.51%       | 10.14%        | 9.78%         | 9.44%         |
| 12& i'ku Hkxrku                                | 1.75%         | 1.74%         | 2.13%         | 2.85%        | 2.75%         | 2.65%         | 2.56%         |
| 13&C; kt Hkxrku                                | 3.08%         | 3.11%         | 3.21%         | 3.30%        | 3.18%         | 3.07%         | 2.96%         |
| 14& vunku& l keU;                              |               |               |               |              |               |               |               |
| 15& vunku& fo   r                              |               |               |               |              |               |               |               |
| 16& jktLo 0; ;                                 | 20.38%        | 21.57%        | 20.30%        | 24.38%       | 23.52%        | 22.70%        | 21.90%        |
| 17& oru + i'ku + C; kt                         | 11.78%        | 11.89%        | 12.46%        | 16.66%       | 16.07%        | 15.51%        | 14.97%        |
| 18& jktLo ikflr d ifr'kr ¼17@8%                |               |               |               |              |               |               |               |
| 19& jktLo cpr@?kkVk %8&16%                     | -1.79%        | -4.47%        | -1.49%        | 0.47%        | -0.32%        | -0.37%        | -0.46%        |
| <b>5&amp; lefdr jktLo cpr@?kkVk</b>            | <b>-1.79%</b> | <b>-4.47%</b> | <b>-1.49%</b> | <b>0.47%</b> | <b>-0.32%</b> | <b>-0.37%</b> | <b>-0.46%</b> |
| ¼ l h% lefdr _.k                               |               |               |               |              |               |               |               |
| 1& vo'k'k _.k ,o nkf; Ro                       | 36.63%        | 35.01%        | 36.41%        | 36.78%       | 35.76%        | 34.37%        | 33.15%        |
| 2& dy vo'k'k xkjUVh                            | 4.71%         | 4.17%         | 4.49%         | 3.94%        | 3.45%         | 3.03%         | 2.66%         |
| ¼Mh% i th y[kk                                 |               |               |               |              |               |               |               |
| 1& i thxr ifj0; ;                              | 6.28%         | 6.98%         | 5.56%         | 4.27%        | 4.12%         | 3.98%         | 3.84%         |
| 2& _.k ,o vfxe                                 | 0.60%         | 1.01%         | 0.21%         | 0.67%        | 0.65%         | 0.63%         | 0.60%         |
| 3&_.kk dh olyh                                 | 0.19%         | 0.65%         | 0.40%         | 0.89%        | 0.78%         | 0.68%         | 0.60%         |
| 4&vU; i thxr ikflr;k                           | 3.44%         | 2.98%         | 3.57%         | 4.05%        | 3.50%         | 3.00%         | 3.00%         |
| %b% jkt dk"kh; ?kkVk                           | -4.90%        | -2.88%        | -3.88%        | -4.52%       | -3.68%        | -3.55%        | -3.38%        |