

ikflr;k dk e[; 'kh"kdokj fooj.k

%gtkj #i;k e%

ikflr 'kh"kd	okLrfod vkDm 2007&2008	vk;&;d vueku 2008&2009	iujhfkr vueku 2008&2009	vk;&;d vueku 2009&2010
lefdr fuf/k& jktLo y[kk& d& dj jktLo& %d% vk; vkj 0;; ij dj 0020& fuxe dj 0021& vk; ij fuxe dj l fhkUu dj 0023& gkVy ikflr dj 0028& vk; rFkk 0;; ij vU; dj				
	4530800	5242393	4939500	6239400
	3041000	3183485	3101700	3040200
	51831	63400	60856	68500
	-200	-890	-900	-400
;kx] %d% vk; vkj 0;; ij dj				
	7623431	8488388	8101156	9347700
%[k% lEifUk rFkk iithxr l0;ogkjk ij dj& 0029& Hk&jktLo 0030& LVkEi rFkk ithdj.k 'kYd 0032& /ku ij dj ;kx] %[k% lEifUk rFkk iithxr l0;ogkjk ij dj				
	234049	314338	287074	76780
	4242693	4850400	3588601	4226906
	5000	6530	5000	6000
	4481742	5171268	3880675	4309686
%x% oLrvk rFkk lokvk ij dj 0037& lhek 'kYd 0038& l?k mRikn 'kYd 0039& jkT; mRiknu 'kYd 0040& fcØh] 0;kikj vkfn ij dj 0041& okgu dj 0042& eky rFkk ;k=h dj 0043& folr dj rFkk 'kYd 0044& lok dj 0045& oLrvk rFkk lokvk ij vU; dj rFkk 'kYd				
	2698400	3276095	2875700	2582500
	2576000	3478828	2511800	1742100
	4415573	5009978	5289575	5982186
	16274064	18495000	19100000	22208000
	1552618	1755400	1633454	1930940
	4	121	121	0
	552198	646021	516141	720020
	1426500	1612520	1628200	1849600
	63983	62975	59806	75015
;kx] %x% oLrvk rFkk lokvk ij dj				
	29559340	34336938	33614797	37090361
;kx] d& dj jktLo				
	41664513	47996594	45596628	50747747
[k& djUkj jktLo %d% jktDk"kh; lok;& 0047& vU; jktDk"kh; lok; %[k% C;kt ikflr;k] ykHkk'k rFkk ykHk& 0049& C;kt ikflr;k 0050& ykHkk'k rFkk ykHk				
	2	50	8	10
;kx] %[k% C;kt ikflr;k]				
	415631	380205	444105	542760
	5291	8600	2333	2500
	420922	388805	446438	545260
%x% vU; djUkj jktLo& %I% lkekU; lok;: 0051& ykd lok vk;kx 0055& ifyl 0056& ty 0058& y[ku lkekxh rFkk en.k				
	11226	10000	10714	11150
	59570	65020	70020	69225
	7990	7603	7253	8001
	25039	37300	8635	32800

ikflr 'kh"kd	okLrfod vkdm 2007&2008	vk;&0;; d vueku 2008&2009	iujhfkr vueku 2008&2009	vk;&0;; d vueku 2009&2010
0059& ykd fuek.k dk;	139576	40596	72696	104617
0070& vU; i'kk lfud lok;	355315	342000	237900	248623
0071& i'ku rFkk vU; lokfuofuk ykhk d lEcu/k e v'knku rFkk olfy;k	263061	1500000	272000	6480000
0075& fofok lekU; lok;	217842	70001	187978	330900
;kx] %II% lekU; lok;:	1079619	2072520	867196	7285316
%III% lekft d lok;:				
0202& f'k{kk} [kydn] dyk rFkk lLdfr	306921	376039	280040	343012
0210& fpfdRlk rFkk ykd LokLF;	52941	60539	68159	75749
0211& ifjokj dY;k.k	355	300	100	200
0215& ty ifr rFkk lQkb	0	1000	792	1000
0216& vkokl	15841	20000	15761	20017
0217& 'kgjh fodkl	61205	25000	111000	125000
0220& lpuk rFkk ipkj	145	150	139	150
0230& Je rFkk jktxkj	15780	16110	19210	22260
0235& lekft d l j{kk rFkk dY;k.k	11842	10	9400	10000
0250& vU; lekft d lok;	32525	26100	70494	86000
;kx] %II% lekft d lok;:	497555	525248	575095	683388
%III% vkfFkd lok;:				
0401& Qly df"kd	39443	31018	32175	49920
0403& i'kiky	11998	10376	14975	15700
0404& Mjh fodkl	6657	10000	3189	8700
0405& eNyh iky	232	350	584	650
0406& okfudh rFkk ou; thou	2097485	2006767	2066866	2192673
0407&ckxku		150		
0425& lgdkfjrk	55796	50300	50300	73200
0435& vU; df"kd;Øe	589	500	240	300
0506& Hkfe l/kj				
0515& vU; xke fodkl dk;Øe	16017	10106	18465	21067
0551& igkMh {k=		0		
0575& vU; fo'k" {k= dk;Øe		0		
0700& e[; flpkb	478	355	731	880
0701& e/;e flpkb	76555	48298	58677	62190
0702& y?k flpkb	14573	56736	14338	20000
0801& Atk	1443669	2700001	1703691	2207401
0810& vikjEifjd Atk lkr	0	2000	0	0
0851& xke rFkk y?k m kx	13734	8285	8285	7950
0852& m kx	7037	10000	7468	10000
0853& vykg [kuu rFkk /kknde m kx	730609	850000	633754	900000
0875& vU; m kx				
1053& ukxj foekuu	13701	20000	2784	30000
1054& lMd rFkk lkr	17982	76500	1216	37800
1055& lMd ifjogu	20210	10000	5023	26500
1452& i;Vu	83525	61000	31820	61500
1456& flfoy ifr	12556	1200	2275	16500
1475& vU; lekU; vkfFkd lok;	22815	21760	23242	30000

ikflr 'kh"kd	okLrfod vkdm 2007&2008	vk;&0;;d vueku 2008&2009	iujhf{kr vueku 2008&2009	vk;&0;;d vueku 2009&2010
;kx] %III% vkfFkd lok;i	4685661	5985702	4680098	5772931
;kx] %x% vU; djUkj jktLo	6262835	8583470	6122389	13741635
;kx] [k djUkj jktLo	6683759	8972325	6568835	14286905
x& lgk;rk vunku rFkk v'knku&				
1601& dUnh; ljdkj l lgk;rk vunku				
01& ;ktuUkj vunku&				
101& lfo/kku %jktLo vkn'k dk lforj.k%	12561455	11247600	10497900	10819400
d vUrxr vunku				
104& lfo/kku d vuPNn 275 %1% d ijUrd d				
vUrxr vunku				
106& dUnh; lmd fuf/k l vunku	55000	209800	200000	200000
109& ikdfrd foifUk;k d dkj.k jkgr fuf/k d	731850	755000	1124650	763900
fy; v'knku gr vunku				
800& vU; vunku	3708	300264	219099	180860
;kx] 01	13352013	12512664	12041649	11964160
02& jkT;@l?k jkT; {k= dh ;ktukxr Ldhek				
d fy; vunku				
101& ,de'r %Cykd% vunku	14519796	29188740	18225439	27348470
104& lfo/kku d vuPNn 275 %1% d ijUrd d	10781	1300800	510900	1404000
vUrxr vunku				
800& vU; vunku	868612	71850	71850	20000
;kx] 02	15399189	30561390	18808189	28772470
03& dUnh; ;ktukxr Ldhek d fy; vunku&				
800& vU; vunku	101564	166989	166989	249276
;kx] 03	101564	166989	166989	249276
04& dUn }kj k lefFkr ;ktukxr Ldhek d				
fy; vunku				
800& vU; vunku	1709878	4355642	4355642	3456146
;kx] 04	1709878	4355642	4355642	3456146
;kx] 1601	30562644	47596685	35372469	44442052
;kx] jktLo ikflr;ki	78910916	104565604	87537932	109476704
iith y:[kk&				
M& ykd _ .k&				
6003& jkT; ljdkj dk vUrfjd _ .k				
101& cktkj dt	8283867	7000000	10106900	13864600
105& jk"Vh; df"vk vkj xkeh.k fodkl cd l dt	1494200	2117500	1921313	2057000
108& jk"Vh; lgdkjh todkl tuxe l dt	13612	145200	145200	159700
110& Hkkjrh; fjto cd l vFkkik; vfxe	6836500	2000000	2000000	7000000
111& dUnh; ljdkj dh jk"Vh; vYi cpr fuf/k				
dk tkjh fo'k"ik ifrHkfr	2301600	2400000	1889800	1500000
800& vU; dt				
;kx] 6003	18929779	13662700	16063213	24581300

ikflr 'kh"kd	okLrfod vkdm 2007&2008	vk;&0;;d vueku 2008&2009	iujhf{kr vueku 2008&2009	vk;&0;;d vueku 2009&2010
6004& dUnh; ljdkj l dt rFkk vfxe& 01& vk;ktuUkj dt& 800& vU; dt	30800	0	0	0
;kx] 01	30800	0	0	0
02& jkT;@l?k jkT; {k= dh ;ktukxr Ldhek d fy; dt& 101& ,d e'r dt	85674	293100	293100	962200
03& dUnh; ;ktukxr Ldhek d fy, dt& 800& vU; dt				
04& dUnh; Ldhek d fy, dt 800& vU; dt	47077			
;kx] 04	47077	0	0	0
06& vFkkik; vfxe& 800& vU; vFkkik; vfxe				
;kx] 6004	163551	293100	293100	962200
dly ;kx] M& ykd _ .k p& m/kkj vkj vfxe&	19093330	13955800	16356313	25543500
4000&fofo/k ithxr ikflr;k 6217& 'kgjh fodkl d fy, dt 6401& Qly df"de d fy, dt 6402& enk ,o ty lj{k.k d fy, dt 6425& lgdkfjrk d fy, dt 6551& igkMh {k=k d fy, dt 6705& deku {k= d fy, dt 6801& fctyh ifj;ktukvk d fy, dt 6851& xke rFkk y?k m kxk d fy, dt 7610& ljdkjh depkfj;k vkfn d fy; dt 7615& fofo/k dt			1000000	3000000
		3500		
	10955	4100	11125	9500
	65			
	602623	900000	522030	973722
	486	1500000	97	100
	70160	192311	82778	88100
	0	2500	0	0
;kx] %p% m/kkj vkj vfxe	684289	2602411	1616030	4071422
;kx] ith y[kk	19777619	16558211	17972343	29614922
;kx] dly ikflr;k	98688535	121123815	105510275	139091626