

सरकारी गजट, उत्तराखण्ड ^{उत्तराखण्ड} सरकार द्वारा प्रकाशित असाधारण

जिसावा परिशिष्ट मान-2, खण्ड (ख) (केन्द्रीय ख्यादेश) देक्सदून, बृहस्पतिवार, 31 मार्च, 2016 ई० क्षेत्र 1, 1988 मारू आज्ञे MINISTRY OF LAW AND JUSTICE (Leoistates Demontment)

The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Uturakhand by this Ordinance shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

No. of vote /	Services and purposes		Serri out exceeding		
Appropriation			Vyted by Farlianess	Charged on the Consolidated Fund	You
			Rs.	Ra	Ra.
01	Legislature	Revenue	1,15,90	4,889	1,20,47
		Capital	50,667		50,66
65	General	Reversas	2000	33.259	30,25
		Capital	-		30,25
0)	Council of Ministers	Revenue	2.23.266		-
		Capital			2,22,26
э	Jadicial Africiatration	Roverse	2,58,000	- 10	2,52,00
		Capital	5,75,519	1,71,649	7,47,16
06	Election	Revenue	1,35,669		1,55,66
		Capital	3,81,180		5,81,28
	Revenue and General Advisionation				
	MATERIA DES CARRES ACCESSORIAS	Reverse	96,83,014	1,60	56,90,663
		Capital	53,670		63,679
n	Floance, Tax, Planning, Secretarist and Miscellaneous Services	Revenue	1,97,97,368		A.M. 22.80
		Capital			
H	Excise	Reverse	4,23,685	71,67,434	25,25,119
		Capital	79,540		79,540

	जतराक्षण्ड जसामारण गजर, ३१ मार्च, 201	8 40 (ea 11.	1000	430	
(1)	(2)		-		
69	Public Service Commission	Revenue	43,917	1,62,893	1,43,85
-	- Contraction	Cepital		16,667	15,55
to	Police and Jail	Revenue	55,66,720		55,66,72
		Capital	80,005	7	\$0,00
11	Education, Sports, Youth Wilfars and Caliano	Revenue	2.13,26,304		2,13,26,70
		Capital		-	11.66.52
12	Medical, Health and Pareity Welfore	Revense	13,68,535		27,61,74
n	record, main are rawly Walter		57,66,743		334.17
		Capital	3,34,197		
13	Water Supply, Housing and Urban Development .	Revenue	26,57,830		26,93,870
14		Capital	11,98,222	710	11,51,333
14	Information	Ravervas	2,42,250		2,42,250
		Capital	4,167		4,163
15	Welfare	Revenue	43,75,641		45,25,641
		Capital	64,273		64,273
16	Labour and Employment	Revenue	6,92,158	-	6,92,198
		Capital	46,134		44,54
17	Agriculture Works and Research	Revenue	12,22,097		12 22 097
_		Capital	9,67,194		2,87,104
11	Co-contrative	Revecue	1.92.436	-	
		Capital	21,598	- 07	21,50
17	Rural Development	Revenue	33,93,751		35,53,75
		Capital	24,38,312	707	24,30,315
20	Irrigation and Flood	Capital	15,38,186		15,28,180
21	Ecertiv	Revenue	18,88,601		45,540
	- Lange	Capital	14,37,467		14,27,467
22	Public Work	Revenue	21,31,763	24,333	21,56,096
		Capital	57,74,401		57,54,400
23	Industries	Revenue Capital	6,51,219	-	6,31,210
24	Transport ,	Revenue	9,62,501		3,62,501
A4	I I I I I I I I I I I I I I I I I I I	Capital	2,13,338	-	2,13,203
25	Food	Revenue	. 14,79,791		14,79,791
		Capital	37,027	-	37,627
26	Tourism	Revenue	1,51,841		1,91,841
-		Capital	5,29,334		1,22,334
27	Porset	Revenue	20,23,368	-	20,23,368
		Capital	5,75,529	100	5,75,509
28	Azimal Husbandary	Revenue		-	
		Carital	8,63,876		8,65,096
25	Horticulture Development	Revenue	12,001		12,001
-	1	Capital	7,19,542	2,600	7,22,147
	Welfare of School/ed Castes	Revenue	- 344	- 10	
30 .	William of School of Child	Capital	16,15,712		14,53,743

(1)	(2)			(3)	
1)	Welfare of Scheduled Tribes	Revenue	9,59,532		9,50,53
_		Capital	3,17,514		1,17,51
	TOTAL	Revenue	9,29,56,195	1,61,70,459	10,01,26,69
-	TOTAL	Capital	2,01,73,680	71,24,101	2,72,97,76
-	GRAND TOTAL	1966	11,31,29,875	2,92,94,510	

Dr. G. NARAYANA RAJU, Secretary to the Govt. of India