### प्रधान मुख्य वन संरक्षक, हरियाणा, पंचकूला वन विभाग हरियाणा

कार्यालयः सी-18, वन भवन, सैक्टर-6, पंचकूला, दूरभाष:0172-2573451 E-mail id:cfplg@yahoo.com

कमांकः 75

दिनांकः ०४ - ७५ - २०२५

सेवा में

- प्रधान मुख्य वन संरक्षक कम मुख्य कार्यकारी अधिकारी, स्टेट कैम्पा (अथॉरिटी) पंचकूला।
- 2. प्रधान मुख्य वन संरक्षक, विकास, हरियाणा, पंचकूला।
- 3. अतिरिक्त प्रधान मुख्य वन संरक्षक, वानिकी, हरियाणा, पंचकूला।
- 4. सर्व मुख्य वन संरक्षक, क्षेत्रीय, हरियाणा।

विषयः

वर्ष 2025–26 के दौरान पौधारोपण हेतु कॉस्ट नार्मज़।

उपरोक्त विषय के सम्बन्ध में श्रम विभाग, हिरयाणा के पत्र क्रमांक आई0आर0—2 / 2025 / 11047—89 दिनांक 04.04.2025 (प्रति संलग्न) द्वारा दिनांक 01.01.2025 से न्यूनतम वेतन 432.97 / —रू० निर्धारित किया गया है, जिसके आधार पर इस कार्यालय के पत्र क्रमांक 49—52 दिनांक 04.04.2025 द्वारा जारी विभिन्न मॉडल पौधारोपण के कॉस्ट नार्मज़ संशोधित किए गए हैं (प्रति संलग्न), जिसमें EPF, ESI & Contractor profit भी शामिल किया गया है। इसके अतिरिक्त तैयार किए गए कॉस्ट नार्मज़ में raising of plants in nry. की कॉस्ट भी शामिल है।

अतः तैयार किए गए कॉस्ट नार्मज़ की प्रतियां संलग्न भेजते हुए आपको निर्देश दिए जाते हैं कि इन कॉस्ट नार्मज़ के अनुसार ही विभिन्न मॉडल में करवाये जाने वाले पौधारोपण पर खर्चा किया जाए तथा पौधारोपण की सुरक्षा सुनिश्चित की जाये।

इसका विशेष ध्यान रखा जाये कि EPF & ESI के लिये प्रस्तावित बजट / फंड को केवल EPF & ESI के लिए ही बुक किया जाये। किसी भी स्थिति में यह बजट / राशि किसी अन्य खर्च के लिए प्रयोग में नहीं ली जाये अन्यथा Financial irregularity के लिए सम्बन्धित की जिम्मेवारी निर्धारित की जायेगी।

इसके अतिरिक्त यदि किसी मॉडल के कॉस्ट नामर्ज़ में किसी प्रकार के संशोधन की आवश्यकता है तो उसका टिप्पणी सहित प्रस्ताव भेजा जाए।

आदेशों की दृढ़ता से पालना की जाये। संलग्न / उपरोक्त

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प्रधान मुख्य वन संरक्षक एवं वन बल प्रमुख, हरियाणा, पंचकूला।

पृ० कमांक:- ७ ६

दिनांक:- 08 -04- 2025

इसकी एक प्रति निम्नलिखित को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित है :--

- 1. सर्व वन मण्डल अधिकारी, क्षेत्रीय, हरियाणा।
- 2. व0म0अ0, प्रशिक्षण, बीज संग्रह/अनुसंधान मण्डल, पिंजौर।

67/04/ NOW

प्रधान मुख्य वन संरक्षक एवं वन बल प्रमुख, हरियाणा, पंचकूला ।

### Cost Statement of Small Plantation (Polypot) Plants for VWL/RDF/Desert Control during the Year 2025-26 at Wage Rate of Rs. 432.97/- per day

Sr. No.	Item of work	Unit	Qty.	Rate/ Unit (Rs.)	Amount (Rs.)
<u>șt year</u>	Plantation				
1	Jungle clearance	Ha.	0.5	6494.55	3247.28
	Dag bailing and alignment	RKM	3.3	303.10	1000.2.
3	Earthwork digging of pits 1100 x 0.45m x 0.45m x 0.45m	cum	100	151.52	15152.0
4	Loading and unloading of plants in Tractor/Cart.	No.	1210	0.48	580.8
5	Carriage of plants	No.	1210	2.70	3267.0
6	Plantating of plants including 10% replacement.	No.	1210	6.51	7877.1
7	Application of fertilizer (One time DAP + One time Urea)	No.	2200	0.86	1892.0
8	Irrigation five times (upto 10 Km)	No.	5500	6.51	35805.0
9	Purchase of water for irrigation (4000 litre in one tank)			0.00	8000.0
10	First weeding and hoeing	No.	1100	6.51	7161.0
11	Subsequent weeding and hoeing two times	No.	2200	4.33	9526.0
12	Miscellaneous expenditure (Purchase of furtilizer, tools etc.)	LS		0.00	1500.0
13	Cost of wages of protection watcher (one protection watcher	LS		0.00	6754.3
	for six months for plantation area of 10 ha)	LS		0.00	
14	Total Raising of plants in Nry. (15cm x 22cm) 1100 + 20% extra	No.	1220	14.20	101762.7
	G.Total	NO.	1320	14.30	18876.0 120638.7
	Added EPF @ 13%				120038./
	Added ESI @ 3.25%				······································
	of wages component 50% of total				9801.9
	Added Contractor profit @ 3% of total				3619.1
	Net Total				134059.8
nd Yea	r Maintenance	т т			
1	Clearing of weeds/ bushes in strips between plantation row.	Ha.	0.5	2039.37	1019.6
2	Re-opening of pits 220 x.45cmx.45cm x .45cm	cum	20	86.61	1732.2
3	Loading and unloading of plants	Nos.	242	0.48	116.1
<u>4</u>	Carriage of plants	Nos.	242	2.70	653.4
5	Planting of plants	Nos.	220	6.51	1432.2
6	Irrigation four times	Nos.	4400	6.51	28644.0
7	Purchase of water for irrigation per tank (4000 litre)		2200	0.00	6000.0
8	Weeding & hoeing twice	Nos.	2200	4.33	9526.0
10	Miscellaneous expenditure  Cost of wages of protection watcher (one protection watcher	LS		0.00	1000.0
10	for six months for plantation area of 10 ha)	LS		0.00	6754.3
	Total	<del></del>			56877.9
11	Raising of plants in nursery	No.	264	14.30	3775.2
	G.Total				60653.1
	Added EPF @ 13%				
	Added ESI @ 3.25%		<del></del>		· · · · · · · · · · · · · · · · · · ·
	of wages component 50% of total				4928.0
	Added Contractor profit @ 3% of total				1819.6
1.37	Net Total				67400.8
ra Yea	Classing of woods/ bushes in string between plantation row	Ue	0.5	2039.37	1010 (
2	Clearing of weeds/ bushes in strips between plantation row.  Re-opening of pits 110 x .45cm x .45cm x .45cm	Ha.	10	86.61	1019.6 866.1
$\frac{2}{3}$	Loading and unloading of plants	No.	121	0.48	
<u>3</u>	Carriage of plants	No.	121	2.70	326.7
5	Planting of plants	No.	110	6.51	716.1
6	Irrigation twice	No.	2200	6.51	14322.0
7	Purchase of water for irrigation per tank (4000 litre)	LS	2200	0.00	4000.0
8	Weeding & hoeing twice	No.	2200	<del></del>	9526.0
9	Miscellaneous expenditure	LS		0.00	500.0
10	Cost of wages of protection watcher (one protection watcher	LS		0.00	
	for six months for plantation area of 10 ha)	Lo		0.00	
	Total	1 37		1.4.2.2	38089.0
11	Raising of plants in nursery	No.	132	14.30	
	G.Total		-		39976.0
	Added EFF @ 13%				
	Added ESI @ 3.25% of wages component 50% of total				3248.
	as water communical and a minusi				, JA-1U+
	Added Contractor profit @ 3% of total				1199

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Sr. No.	Item of work	Unit	Qty.	Rate/ Unit (Rs.)	Amount (Rs.)
4th Yea	r Maintenance				
1	Clearing of weeds/ bushes in strips between plantation row.	На.	0.5	2039.37	1019.69
2	Cleaning, pruning and spacing	LS			5500.00
	Total				6519.69
	Added EPF @ 13%				
	Added ESI @ 3.25%				
	of wages component 50% of total				529.72
	Added Contractor profit @ 3% of total				195.59
	Net Total				7245.00

ABSTRACT OF COST NORMS					
YEAR OF PLANTATION	Cost (in Rs.)	Cost per plant			
FIRST YEAR PLANTATION	134059.80	121.87			
SECOND YEAR MAINTENANCE	67400.84	61.27			
THIRD YEAR MAINTENANCE	44423.99	40.39			
FOURTH YEAR MAINTENANCE	7245.00	6.59			
TOTAL	253129.63	230.12			

#### NOTE:

These Cost Norms include contractos's profit @3% of SOR. In case the contractor's profit in the tender bids is more than 3%, the concerned DFO shall obtain approval for the same separately.

Principal Chief Conservator of Forests (HoFF) Haryana, Panchkula.

# Cost Statement of Plantation of Native species/Institutional Land/ VWL TP/RDF TP by planting 500 Tall Plants per Ha. during the year 2025-26 at Wage Rate of Rs. 432.97/- per day

Cl. XY	Plants per Ha = 500, spacing =5m x 4m				
Sr. No.	Teen of work	Unit	Qty.	Rate / Unit	Amount (Rs.)
ist year	Jungle Clearance				
2	Dag bailing and Alignment	Ha	0.5	6494.55	3247.2
3	Digging of pits 500x0.6x0.6x0.6m	RKM	2	303.10	606.2
4	Loading and unloading of plants in Tractor/cart	cum	108	184.02	19874.1
5	Carriage of plants	Nos	600	3.25	1950.0
6	Planting of plants including 10% replacement	Nos	600	27.21	16326.0
7	Application of fertilizer (one time DAP+One time urea)	Nos	550	17.33	9531.5
8	Irrigation Eight times including cost of water carriages	Nos	1000	0.86	860.0
9	Purchase of water	Nos	4000	6.51	26040.0
10	First Weeding and hoeing	LS		0.00	10000.0
11	Subsequent weeding and hoeing four times	Nos	500	8.64	4320.0
12	Miscellaneous expenditure (urea, DAP, Tools)	Nos	2000	6.51	13020.0
	Cost of wages of protection watcher (one protection watcher	LS		0.00	1200.0
13	for six months for plantation area of 10 ha)	LS		0.00	6754.3
	Total	L			· · · · · · · · · · · · · · · · · · ·
14	Raising of plants in Nry (30x45cm) :500+20% extra		5001		113729.4
	G.Total	Nos	600	108.55	65130.0
	Added EPF @ 13%				178859.4
	Added ESI @ 3,25%	<del></del>			
	of wages component 50% of total	<del></del>			
	Added Contractor profit @ 3% of total				14532.3
					5365.78
nd vear	Net Total r maintenance				198757.5
1				···	
2	Clearing of weeds/ bushes in strips between plantation row.	Ha	0.5	2039.37	1019.69
3	Re-opening of pits 100x0.6mx0.6mx0.6m	cum	22	86.61	1905.4
	Loading and unloading of plants	Nos	110	3.25	357.50
	Carriage of plants	Nos	110	27.21	2993.1
	Planting of plants	Nos	100	17.33	1733.00
	Irrigation five times	Nos	2500	6.51	16275.00
	Purchase of water	LS		0.00	6000.00
8	Weeding and hoeing three times	Nos	1000	6.51	6510.00
	Miscellaneous expenditure	LS			1000.00
	Cost of wages of protection watcher (one protection watcher	LS			(55.4.2)
	for six months for plantation area of 10 ha)				6754.33
	Total				44548.04
	Raising of plants in nursery	Nos	120	108.55	13026.00
	G.Total				57574.0
	Added EPF @ 13%				
	Added ESI @ 3.25%				
	of wages component 50% of total				4677.89
	Added Contractor profit @ 3% of total				1727.22
	Net Total				63979.15
	maintenance				
1	Clearing of weeds/ bushes in strips between plantation row.	На.	0.5	2039.37	1019.69
	Re-opening of pits 100x0.6mx0.6mx0.6m	cum	11	86.61	952.71
3	Loading and unloading of plants	Nos	55	3.25	178.75
	Carriage of plants	Nos	55	27.21	1496.55
	Planting of plants	Nos	50	17.33	866.50
	Irrigation three times	Nos	1500	6.51	9765.00
7	Weeding and hoeing twice	Nos	1000	6.51	6510.00
	Miscellaneous expenditure	LS		0.51	500.00
	Purchase of water	LS			4000.00
	Cost of wages of protection watcher (one protection watcher			<del></del>	4000.00
	for six months for plantation area of 10 ha)	LS			6754.33
	Total				210 12 52
	I VIAI	<b>N</b> T	60	108.55	32043.53
	Raising of plants in nursery	Noci	DILL	しいみ ううし	6513.00
	Raising of plants in nursery  G Total	Nos	00]	100.33	
11	G.Total	Nos	001	100.33	
11	G.Total Added EPF @ 13%	Nos		100.55	
11	G.Total Added EPF @ 13% Added ESI @ 3.25%	Nos	00]	100.33	38556.53
11	G.Total Added EPF @ 13%	Nos	001	100.55	38556.53 3132.72 1156.70

Sr. No.	Item of Work	Unit	Qty.	Rate / Unit	Amount (Rs.)
4th year	maintenance	I		(Rs.)	
1	Clearing of weeds/ bushes in strips between plantation row	На.	0.5	2039.37	1010
2	Irrigation Once	Nos			1019.69
3	Purchase of water		500	6.51	3255.00
4	Weeding and hoeing Once	LS			1000.00
5	Miscellaneous expenditure on pruning, cleaning and thinning	Nos	500	6.51	3255.00
	and thinning		LS		5500.00
	Total				14020.60
	Added EPF @ 13%				14029.69
	Added ESI @ 3.25%				
	of wages component 50% of total				1120.01
	Added Contractor profit @ 3% of total				1139.91
	Net Total	·			420.89
	The Total			i	15590.49

ABSTRACT OF COST NORMS					
YEAR OF PLANTATION	Cost (in Rs.)	Cost per plant			
FIRST YEAR EXPENDITURE	198757.58	397.52			
SECOND YEAR EXPENDITURE	63979.15	127.96			
THIRD YEAR MAINTENANCE	42845.94	85.69			
FOURTH YEAR MAINTENANCE	15590.49	31.18			
TOTAL	321173.16	642.35			

Principal Chief Conservator of Forests (HoFF) Haryana, Panchkula.

Cost Statement of Diometric CT U.D.
Cost Statement of Plantation of Tall Plants under Green Belt in Urban Area / NH 152 D
during the Year 2025-26 at Wage Rate of Rs. 432.97/- per day
2020 20 at wage Nate of Rs. 432.9//- per day

Ist year  1 2 3 4 5 6	Item of Work  expenditure  Jungle clearance  Dag bailing and alignment	Unit	Qty.	Rate /	Amount (D.
1 2 3 4 5 6	Jungle clearance Dag bailing and alignment			Unit (Rs.)	Amount (Rs.)
3 4 5 6	Dag bailing and alignment			Cuit (IXS.)	
3 4 5 6	Dag balling and alignment	Ha	0.5	6494.55	3247.2
4 5 6	Digging of site 250, 0 6	RKM	1	303.10	303.1
5 6	Digging of pits 250x0.6mx0.6mx0.6m	cum	54	184.02	9937.0
6	Loading and unloading of plants in tractor/cart Carriage of plants	Nos	300	3.25	975.0
		Nos	300	27.21	8163.0
7	Planting of seedling & including 10% replacement	Nos	275	17.33	4765.7
8	Application of fertilizer (one time DAP+One time urea) Irrigation eight times	Nos	500	0.86	430.0
9	Purchase of water	Nos	2000	6.51	13020.0
10	First weeding and hoeing	LS		0.00	5000.0
11	Subsequent weeding and hoeing five times	Nos	250	8.64	2160.0
12	Miscellaneous expenditure	Nos	1250	6.51	8137.5
13	Cost of wages of protection watcher (one protection watcher	LS			1000.0
	for six months for plantation area of 10 RKM)  Total	LS			6754.3
14					63893.0
, ,	Raising of plants in nursery (30cmx45cm) :250+20% extra	Nos	300	108.55	32565.0
	G.Total				96458.0
	Added EPF @ 13%				
	Added ESI @ 3.25%				
	of wages component 50% of total				7837.2
	Added Contractor profit @ 3% of total				2893.7
nd was a	Net Total				107188.9
	maintenance				
$\frac{1}{2}$	Clearing of weeds/bushes in strips between plantation row	На.	0.5	2039.37	1019.6
	Re-opening of pits 50x0.6mx0.6mx0.6m	cum	11	86.61	952.7
	Loading and unloading of plants	No.	60	3.25	195.0
	Carriage of plants	No.	60	27.21	1632.6
	Planting of plants	No.	50	17.33	866.5
	Irrigation five times	No.	1250	6.51	8137.5
	Purchase of water			0.00	3000.0
	Weeding and hoeing three times	No.	750	6.51	4882.5
	Miscellaneous expenditure	LS		0	1000.0
10	Cost of wages of protection watcher (one protection watcher for six months for plantation area of 10 RKM)	LS			6754.3
11 1	Total				28440.8
<u> 11   I</u>	Raising of Plants in nursery	No.	60	108.55	6513.0
	G.Total	<del></del>			34953.8
	Added EPF @ 13% Added ESI @ 3.25%				
	of wages component 50% of total Added Contractor profit @ 3% of total				2840.0
	Net Total				1048.6
d vear	maintenance				38842.4
	Clearing of weeds/bushes in strips between plantation row	Шо	0.51	2020.27	4010 1
2 1	Re-opening of pits 50x0.6mx0.6mx0.6m	Ha.	0.5	2039.37	1019.6
	Loading and unloading of plants	No.	5.5	86.61	476.3
	Carriage of plants	No.	30	3.25 27.21	97.5
	Planting of plants	No.	25	17.33	816.3
	Irrigation three times	No.	750	6.51	433.2
	Purchase of water	INU.	/30	0.00	4882.5 1500.0
7 F	Weeding and hoeing twice	No.	500	6.51	
		LS	300	0.31	3255.0
8 \	VIISCEHANEOUS EXDENOUUTO	ட்		U	1000.0 13480.5
8 \	Miscellaneous expenditure  Total			ı	13480.5
8 \	Total	No T	20	100 55	2256 5
8 \	Total Raising of Plants in nursery	No.	30	108.55	
8 N 9 N	Total Raising of Plants in nursery G.Total	No.	30	108.55	
8 N 9 N	Total Raising of Plants in nursery G.Total Added EPF @ 13%	No.	30	108.55	
8 N 9 N	Total Raising of Plants in nursery G.Total Added EPF @ 13% Added ESI @ 3.25%	No.	30	108.55	3256.5 16737.0
8 N 9 N	Total Raising of Plants in nursery G.Total Added EPF @ 13%	No.	30	108.55	

Sr. No.	Item of Work	Unit	Qty.	Rate / Unit (Rs.)	Amount (Rs.)
4th year	· maintenance				
1	Clearing of weeds/bushes in strips between plantation row	На.	0.5	2039.37	1019.69
2	Expenditure on cleaning, pruning and thinning	LS			3500.00
3	Miscellaneous expenditure	LS			2000.00
	Total				6519.69
	Added EPF @ 13%				
	Added ESI @ 3.25%				
	of wages component 50% of total				529.72
	Added Contractor profit @ 3% of total				195.59
	Net Total				7245.00

ABSTRACT OF COST NORMS					
YEAR OF PLANTATION	Cost	Cost per			
	(in Rs.)	plant			
FIRST YEAR PLANTATION	107188.99	428.76			
SECOND YEAR MAINTENANCE	38842.44	155.37			
THIRD YEAR MAINTENANCE	18599.09	74.40			
FOURTH YEAR MAINTENANCE	7245.00	28.98			
TOTAL	171875.53	687.50			

Principal Chief Conservator of Forests (HoFF) Haryana, Panchkula.

•	Cost of raising of Tall Plants around the vill at Wage Rate of Rs. 4	age PONI	DS durin	g the Year	2025-26
No. of Pl	ants per Pond= 10 Nos.	32.97/- pe	er day		
Sr. No.	Item of Work	Unit	Qty.	Rate / Unit (Rs.)	Amount (Rs.)
Ist year	expenditure		<del></del>	2111 (113.7)	
<u> </u>	Digging of pits 10x0.6mx0.6mx0.6m	cum	2.16	184.02	397.48
2	Carriage of plants	Nos	10	27.21	272.10
3	Loading and unloading of plants in tractor/cart	Nos	10	3.25	32.50
4	Planting of Plants	Nos	10	17.33	173.30
5	Filling of pits with Loam, FYM etc.	Nos	10	0.86	8.60
6	Irrigation five times	Nos	50		325.50
7	Weeding and hoeing (Five Times)	Nos	50	8.64	432.00
	G.Total				1641.48
	Added EPF @ 13%				
····	Added ESI @ 3.25%				
	of wages component 50% of total				133.37
	Added Contractor profit @ 3% of total				49.24
	Net Total		<del></del>		1824.10
	Or Say cost per plant				182.41
8	Cost of one Fencing with Bricks Masonry Tree G	uard			3390.00
·	Cost per plant including Tree Guard				3572.41

Second	Year expenditure			•	
1	Digging of pits 2x0.6mx0.6mx0.6m	cum	0.43	184.02	79.13
2	Carriage of plants	Nos	3	27.21	81.63
3	Loading and unloading of plants in tractor/cart	Nos	3	3.25	9.75
4	Planting of Plants	Nos	2	17.33	34.66
6	Irrigation two times	Nos	20	6.51	130.20
7	Weeding and hoeing (two times)	Nos	20	8.64	172.80
	G.Total				508.17
	Added EPF @ 13%				
~ <del>~</del>	Added ESI @ 3.25%				
	of wages component 50% of total				41.29
	Added Contractor profit @ 3% of total				15.25
	Net Total				564.70
	Or Say cost per plant				56.47

Third '	Year expenditure				
1	Digging of pits 1x0.6mx0.6mx0.6m	cum	0.21	184.02	38.64
2	Carriage of plants	Nos	2	27.21	54.42
3	Loading and unloading of plants in tractor/cart	Nos	2	3.25	6.50
4	Planting of Plants	Nos	1	17.33	17.33
6	Irrigation two times	Nos	20	6.51	130.20
7	Weeding and hoeing (One times)	Nos	10	8.64	86.40
<del></del>	G.Total				333.49
	Added EPF @ 13%				
	Added ESI @ 3.25%				<u> </u>
	of wages component 50% of total				27.10
···	Added Contractor profit @ 3% of total				10.00
	Net Total				370.60
· · · · · · · · · · · · · · · · · · ·	Or Say cost per plant				37.06

Principal Chief Conservator of Forests (HoFF) Haryana, Panchkula.

### Cost statement of plantation under Eco-Restoration in Aravallis model of Pit method with protectioncum-Regeneration of natural species of Aravalli Hills during the year 2025-26 at Wage Rate of Rs. 432.97/- per day

	plants per Ha. = 200  Item of Work	Units	Qty.	Rate/Unit	Amount
			~.,,		
rst Y	Construction of Loose Stone Wall 125 m x1.25m x	cum		[	
1	0.75mx1.25 hight (top width, 1.25m base width)	Cuiii	156.25	995.81	155595.3
2	Clearing of Mesquite stumps including prunning of Singled	250			
_	shoots in first year (twice)	Stumps	250	17.33	4332.5
3	E.WDigging of pits (200x0.45x0.45x0.45)(45.56 cum)	cum	18.22	281.43	5127.0
4	Loading and unloading of plants in Tractor /Cart	No.	220	1.29	283.8
5	Carriage of Plants from nursery to site	No.	220		1192.4
6	Further carriage of plants by Manual Labour (in hilly, desert	No.	220	3.42	1192.
U	area where vehicles etc. connect reach)	INO.	220	4.33	952.
7	Planting of seedling including 10% replacement	No.	220	8.65	1903.0
8	Application of Fertilizer (One time DAP + One time Urea)	No.	400		344.0
9	Hand watering five times	No.	400		2604.
10	First weeding and hoeing	No.	200	<del></del>	1302.0
11	Sub weeding and hoeing two times	No.	200	<del> </del>	866.
12	Miscellanous Expenditure	INO.	200	4.33	1400.
13	Cost of wages of protection watcher (one protection watcher				1400.
13	for six month for plantation area of 20 ha.)				3377.
	Total	· · · · · · · · · · · · · · · · · · ·		<u> </u>	179280.
14	Raising of plants in Nursery (P.bag 15x22 cm) 200 plants +	No.	<del> </del>		1/9400.
1 '4	20% extra	INO.	240	14.30	3432.
	G.Total				182712.
	Added EPF @ 13%		/ <del>* 1</del> / -		102/12.
	Added ESI @ 3.25%				
	of wages component 50% of total				14845.
	Added Contractor profit @ 3% of total	<u> </u>			5481.
	Net Total	<del>-</del>	<del></del>		203039.
cond	year Maintenance				203037
1	Repair & Maintenance of Loose Stone Wall, 10% of first	cum			
1	year	Culli	11.71	995.81	11660
2	Clearing of Mesquite stumps including prunning of Singled	250			
<b>-</b>	shoots in first year, once	250	250	12.97	3242.
3	Re-opening of Pits 40x.45x45x.45	cum	3.64	86.61	315
4	Loading and unloading of plants	No.	44	<del></del>	56
5	Carriage of Plants	No.	44	<b></b>	238
6	Further carriage of plants by Manual Labour (in hilly, desert	No.	44	3.42	230
O	area where vehicles etc. connect reach)	NO.	44	4.33	190
7	Planting of Seedling	No.	40	8.65	346
8	Hand watering-Twice	No.	400	·	2604
9	Weeding and hoeingonce	No.	200	<del> </del>	1302
10	Miscellaneous expenditure	INU.	200	0.31	1302
11	Cost of wages of protection watcher (one protection watcher	<del></del>	<del> </del>		1400
1 1	for six months for plantation area of 20 ha.				3377
	Total		J	<u> </u>	24533
12	**************************************	No	48	14.30	
12	Raising of plants in Nursery	No.	1 48	14.30	25220
	G.Total				25220
	Added ESI @ 3.25%				
	Added ESI @ 3.25%		<del></del>		2040
	of wages component 50% of total				2049
	Added Contractor profit @ 3% of total	· · · · · · · · · · · · · · · · · · ·			756
	Net Total				28025

Sr. No.	Item of Work	Units	Qty.	Rate/Unit	Amount		
Third y	year Maintenance		-L	<u> </u>			
1	Repair & Maintenance of Loose Stone Wall, 10% of first year	cum	11.71	995.81	11660.94		
2	Clearing of Mesquite stumps including prunning of Singled shoots in first year, once	250	250	12.97	3242.50		
3	Re-opening of Pits 20x.45x.45x.45	cum	1.82	86.61	157.63		
4	Loading and unloading of plants	No.	22	1.29	28.38		
5	Carriage of Plants	No.	22	5.42	119.24		
6	Further carriage of plants by Manual Labour (in hilly, desert area where vehicles etc. connect reach)	No.	22	4.33	95.20		
7	Planting of Seedling	No.	20	8.65	173.00		
8	Hand watering	No.	200	6.51	1302.00		
9	Weeding and hoeing once	No.	200	6.51	1302.00		
10	Miscellaneous expenditure			0	1000.00		
11	Protection watcher (one protection watcher for 20 ha. Patch for 3 months)			0.00	1688.58		
	Total	_,	·!	0.00	20769.53		
12	Raising of plants in Nursery	No.	24	14.30	343.20		
	G.Total				21112.73		
	Added EPF @ 13%		••••				
	Added ESI @ 3.25%						
	of wages component 50% of total				1715.4		
	Added Contractor profit @ 3% of total				633.38		
	Net Total				23461.52		
<b>Fourth</b>	year Maintenance						
1	Miscellaneous expenditure on cleaning, pruning and spacing	LS			5500.00		
····	Total				5500.00		
<u></u>	Added EPF @ 13%						
	Added ESI @ 3.25%						
<del></del>	of wages component 50% of total				446.88		
···-	Added Contractor profit @ 3% of total				165.00		
	Net Total						

ABSTRACT OF COST NORMS					
YEAR OF PLANTATION	Cost (in Rs.)	Cost per plant			
FIRST YEAR PLANTATION	203039.19	406.08			
SECOND YEAR MAINTENANCE	28025.75	56.05			
THIRD YEAR MAINTENANCE	23461.52	46.92			
FOURTH YEAR MAINTENANCE	6111.88	12.22			
TOTAL	260638.33	521.28			

Principal Chief Conservator of Forests (HoFF)

Haryana, Panchkula.

## Cost Statement of Plantation of Tall Plantation on Mounds at wage rate of Rs. 432.97/- per day during 2025-26

	Plants per Ha = 1000, on Mound spacing 4 x  Item of Work	Unit	Qty.	Rate /	Amount (Rs.
2nd yea	r expenditure	<u> </u>		Unit (Rs.)	
1	Jungle Clearance	Ha	0.5	6491.20	22.45
2	Reopening of pits	cum		0491.20	3245.
	200x0.45mx0.45mx0.45m		18	184.01	3312.
3	Raising of plants in Nry (30x45cm):	Nos	2.10		
.1	200+20% extra		240	108.55	26052.0
4	Loading and unloading of plants in	Nos	220	2.25	
5	Tractor/cart Carriage of plants			3.25	715.0
6		Nos	220	27.21	5986.2
7	1 morading 10/0		200	17.33	3466.0
,	Irrigation 6 Time including cost of water carriages	Nos	6000	6.51	39060.0
8	Purchase of water	T.C.			39000.0
9	Subsequent weeding and hoeing 5 times	LS Nos	5000	0.00	3500.0
10	Miscellaneous expenditure (urea, DAP,	INOS	5000	6.51	32550.0
	Tools, Pesticides etc.)		1		2500.0
11	Cost of wages of protection watcher (one	LS			
	protection watcher for Two months for				4502.8
	plantation area of 5 ha)	1			4302.0
	Total				124889.8
	Added EPF @ 13%				
	Added ESI @ 3.25%	·			
	of wages component 50% of total				10147.3
	Added Contractor profit @ 3% of total				10147.3
	Net Total				3746.70
rd vear	expenditure				138783.8
l	Jungle Clearance	TT-	0.5	(404.50	
2	Reopening of pits	На	0.5		
		011170		6491.20	3245.60
		cum	9	184.03	
	100x0.45mx0.45mx0.45m		9		
3	100x0.45mx0.45mx0.45m Raising of plants in Nry (30x45cm) : 100+20% extra	Nos	9		3245.60 1656.27 13026.00
3	100x0.45mx0.45mx0.45m Raising of plants in Nry (30x45cm) : 100+20% extra		120	184.03 108.55	1656.27
3	100x0.45mx0.45mx0.45m Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart	Nos		184.03	1656.2
3 4 5	100x0.45mx0.45mx0.45m Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants	Nos	120	184.03 108.55	1656.27 13026.00 357.50
3 4 5 6	100x0.45mx0.45mx0.45m Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10%	Nos Nos	120 110 110	184.03 108.55 3.25 27.21	1656.2° 13026.00 357.50 2993.10
3 4 5 6	100x0.45mx0.45mx0.45m Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement	Nos Nos Nos Nos	120	184.03 108.55 3.25	1656.2° 13026.00 357.50 2993.10
3 4 5 6 7	100x0.45mx0.45mx0.45m Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water	Nos Nos	120 110 110 100	184.03 108.55 3.25 27.21 17.33	1656.27 13026.00 357.50 2993.10 1733.00
3 4 5 6	100x0.45mx0.45mx0.45m Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages	Nos Nos Nos Nos Nos	120 110 110	184.03 108.55 3.25 27.21 17.33 6.51	1656.27 13026.00 357.50 2993.10 1733.00 32550.00
3 4 5 6 7 8	100x0.45mx0.45mx0.45m Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages Purchase of water	Nos Nos Nos Nos LS	120 110 110 100 5000	184.03 108.55 3.25 27.21 17.33 6.51 0.00	1656.27 13026.00 357.50 2993.10 1733.00 32550.00 3000.00
3 4 5 6 7 8 9	100x0.45mx0.45mx0.45m Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages Purchase of water Subsequent weeding and hoeing 4 times	Nos Nos Nos Nos Nos	120 110 110 100	184.03 108.55 3.25 27.21 17.33 6.51	1656.2° 13026.00 357.50 2993.10 1733.00 32550.00 3000.00
3 4 5 6 7 8 9	Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages Purchase of water Subsequent weeding and hoeing 4 times Miscellaneous expenditure (urea, DAP,	Nos Nos Nos Nos LS	120 110 110 100 5000	184.03 108.55 3.25 27.21 17.33 6.51 0.00	1656.2° 13026.00 357.50 2993.10 1733.00 32550.00 3000.00 32550.00
3 4 5 6 7 8 9	Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages Purchase of water Subsequent weeding and hoeing 4 times Miscellaneous expenditure (urea, DAP, Tools, Pesticides etc.)	Nos Nos Nos Nos LS 4000	120 110 110 100 5000	184.03 108.55 3.25 27.21 17.33 6.51 0.00	1656.2
3 4 5 6 7 8 9 10	Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages Purchase of water Subsequent weeding and hoeing 4 times Miscellaneous expenditure (urea, DAP, Tools, Pesticides etc.) Cost of wages of protection watcher (one	Nos Nos Nos Nos LS	120 110 110 100 5000	184.03 108.55 3.25 27.21 17.33 6.51 0.00	1656.2° 13026.00 357.50 2993.10 1733.00 32550.00 3000.00 32550.00
3 4 5 6 7 8 9 10	Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages Purchase of water Subsequent weeding and hoeing 4 times Miscellaneous expenditure (urea, DAP, Tools, Pesticides etc.)	Nos Nos Nos Nos LS 4000	120 110 110 100 5000	184.03 108.55 3.25 27.21 17.33 6.51 0.00	1656.2° 13026.00 357.50 2993.10 1733.00 32550.00 3000.00 32550.00
3 4 5 6 7 8 9 10	Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages Purchase of water Subsequent weeding and hoeing 4 times Miscellaneous expenditure (urea, DAP, Tools, Pesticides etc.) Cost of wages of protection watcher (one protection watcher for Two months for plantation area of 5 ha)  Total	Nos Nos Nos Nos LS 4000	120 110 110 100 5000	184.03 108.55 3.25 27.21 17.33 6.51 0.00	1656.2°  13026.00  357.50  2993.10  1733.00  32550.00  3000.00  32550.00  4502.89
3 4 5 6 7 8 9 10	Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages Purchase of water Subsequent weeding and hoeing 4 times Miscellaneous expenditure (urea, DAP, Tools, Pesticides etc.) Cost of wages of protection watcher (one protection watcher for Two months for plantation area of 5 ha)	Nos Nos Nos Nos LS 4000	120 110 110 100 5000	184.03 108.55 3.25 27.21 17.33 6.51 0.00	1656.2°  13026.00  357.50  2993.10  1733.00  32550.00  3000.00  32550.00  4502.89
3 4 5 6 7 8 9 10	Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages Purchase of water Subsequent weeding and hoeing 4 times Miscellaneous expenditure (urea, DAP, Tools, Pesticides etc.) Cost of wages of protection watcher (one protection watcher for Two months for plantation area of 5 ha)  Total	Nos Nos Nos Nos LS 4000	120 110 110 100 5000	184.03 108.55 3.25 27.21 17.33 6.51 0.00	1656.2°  13026.00  357.50  2993.10  1733.00  32550.00  3000.00  32550.00  4502.89
3 4 5 6 7 8 9 10	Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages Purchase of water Subsequent weeding and hoeing 4 times Miscellaneous expenditure (urea, DAP, Tools, Pesticides etc.) Cost of wages of protection watcher (one protection watcher for Two months for plantation area of 5 ha)  Total Added EPF @ 13% Added ESI @ 3.25%	Nos Nos Nos Nos LS 4000	120 110 110 100 5000	184.03 108.55 3.25 27.21 17.33 6.51 0.00	1656.2° 13026.00 357.50 2993.10 1733.00 32550.00 3000.00 32550.00 4502.89
3 4 5 6 7 8 9 10 11	Raising of plants in Nry (30x45cm): 100+20% extra Loading and unloading of plants in Tractor/cart Carriage of plants Planting of plants including 10% replacement Irrigation 5 Time including cost of water carriages Purchase of water Subsequent weeding and hoeing 4 times Miscellaneous expenditure (urea, DAP, Tools, Pesticides etc.) Cost of wages of protection watcher (one protection watcher for Two months for plantation area of 5 ha)  Total Added EPF @ 13%	Nos Nos Nos Nos LS 4000	120 110 110 100 5000	184.03 108.55 3.25 27.21 17.33 6.51 0.00	1656.2° 13026.00 357.50 2993.10 1733.00 32550.00 3000.00 32550.00

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Sr. No.	Item of Work	Unit	Qty.	Rate / Unit (Rs.)	Amount (Rs.)
4rth yea	r maintenance	— <u> </u>		· Cifit (Res.)	
1	Jungle Clearance / Uprooting Kana	LS			10000.00
	/Musqut / Cutting of Grass in Plantation				10000.00
2	weeding and hoeing 2 time	Nos	2000	6.51	13020.00
3	Expenditure on cleaning, pruning and	LS		0.00	
	thinning spacing				4018.23
4	Misc. Expenditure				5500.00
	Total		<del></del>		32538.23
	Added EPF @ 13%				02000.25
	Added ESI @ 3.25%				
	of wages component 50% of total				2643.73
	Added Contractor profit @ 3% of total				976.15
	Net Total				36158.11

ABSTRACT OF COST NORMS					
YEAR OF PLANTATION	Cost (in Rs.)	Cost per			
SECOND YEAR MAINTENANCE	138783.87	138.78			
THIRD YEAR MAINTENANCE	109029.58	109.03			
FOURTH YEAR PLANTATION	36158.11	36.16			
TOTAL	283971.55	283.97			

Principal Chief Conservator of Forests (HoFF) Haryana, Panchkula.

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## Cost Statement of Plantation of Fruit Orchard during the year 2025-26 at a wage rate of Rs. 432.97/- per day

No. of F	Plants per Ha = 1100, spacing =3x3 m for Amroo	od			
Sr. No.	Item of Work	Unit	Qty.	Rate / Unit (Rs.)	Amount (Rs.)
4th yea	r maintenance				
1	Ploughing with Harrow/Rotavator by Hired Tractor (2 times in a Year)	Hect.	2	3183.23	6366.46
2	Expenditure on cleaning, pruning and thinning	LS			5500
3	Miscellaneous expenditure	LS			10000
	Total		*		21866.46
	Added EPF @ 13%				
	Added ESI @ 3.25%				
	of wages component 50% of total				1776.65
	Added Contractor profit @ 3% of total				655.99
	Net Total				24299.10

ABSTRACT OF COST NORMS					
Particular	Cost of 1 Hect (Rs.)	Cost per plant (Rs.)			
FOUR YEAR MAINTNANCE	24299.10	22.09			
TOTAL	24299.10	22.09			

**NOTE:** These Cost Norms include contractos's profit @3% of SOR. In case the contractor's profit in the tender bids is more than 3%, the concerned DFO shall obtain approval for the same separately.

Principal Chief Conservator of Forests (HoFF)
Haryana, Panchkula.

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# Cost Statement for Clonal Eucalyptus/Seed Plantation (Ridge Planting) under Strip Plantation on Govt. lands for implementation during the Year 2025-26 at Wage Rate of Rs. 432.97/- per day

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Sr. No.	Item of work	Unit	Qty.	Rate/ Unit	Amount	
2nd Yea	r expenditure					
1	Re-opening of pits 100 x 0.45 x 0.45 x 0.45	cum	9	86.61	789.02	
2	Loading and unloading of plants	No	120	0.45	54.00	
3	Carriage of plants	No	120	2.05	246.00	
4	Planting of seeding	No	100	6.05	605.00	
5	Irrigation two times	No	1000	4.33	4330.00	
6	Weeding & hoeing once	No	500	4.33	2165.00	
7	Miscellaneous expenditure for purchase of fertilizer, pesticides, foliage Nutrients, Baskets & Tins etc.	LS			1000.00	
Total					9189.02	
8	Raising of plants in Nry. (15cm x 22cm) 100 + 20% extra	No.	120	14.30	1716.00	
	G.Total	<u> </u>			10905.02	
	Added EPF @ 13%					
	Added ESI @ 3.25%					
	of wages component 50% of total				886.03	
	Added Contractor profit @ 3% of total				327.15	
Net Total						
3rd Yea	r Maintenance	<del></del>	<del>,</del>			
]	Irrigation once	Nos	500	4.33	2165.00	
2	Weeding and hoeing	Nos	500	4.33	2165.00	
3	Miscellaneous expenditure for purchase of fertilizer	, LS			800.00	
	pesticides, foliage nutrients, baskets & tins etc.  Total		<u> </u>		5130.00	
1	Raising of plants in Nry. (15cm x 22cm) 50 + 10% extra	No.	55	14.30	786.50	
4	G.Total	110.	J	14.50	5916.50	
	Added EPF @ 13%	<del></del>	····		3710.50	
	Added ESI @ 3.25%					
	of wages component 50% of total	··· ,			480.72	
	Added Contractor profit @ 3% of total				177.50	
	Net Total		· · · · · · · · · · · · · · · · · · ·		6574.71	
4thYea	r Maintenance					
1	Miscellaneous expenditure on pruning, cleaning and thinning	LS			4000.00	
	Total	·/			4000.00	
	Added EPF @ 13%					
	Added ESI @ 3.25%					
	of wages component 50% of total				325.00	
	Added Contractor profit @ 3% of total				120.0	
	Net Total				4445.00	

ABSTRACT OF COST NORMS					
YEAR OF PLANTATION	Cost	Cost per			
	(in Rs.)	plant			
SECOND YEAR MAINTENANCE	12118.20	24.24			
THIRD YEAR MAINTENANCE	6574.71	13.15			
FOURTH YEAR MAINTENANCE	4445.00	8.89			
TOTAL	23137.91	46.28			

**NOTE:** These Cost Norms include contractos's profit @3% of SOR. In case the contractor's profit in the tender bids is more than 3%, the concerned DFO shall obtain approval for the same separately.

Principal Chief Conservator of Forests (HoFF). Haryana, Panchkula.

# Cost Statement for Plantation of Clonal Eucalyptus plants under Farm Forestry Component of Development of Agro-forestry in Community / Farm lands during the Year 2025-26 at Wage Rate of Rs. 432.97/- per day

Spacing	(a) on bunds:- 1.5 m plant to plant, (b) blo	ock plan	tation - 4 r	n x 1.5m, 1100	) plants to be	
counted	per Ha. for coverage of area	•		,	parate to oc	
Sr. No.	Item of work	Unit	Qty.	Rate/ Unit (Rs.)	Amount (Rs.)	
First yea	ar Plantation			(/		
1	Earthwork Digging of pits 1100 x 0.30m x 0.30m x 0.30m	cum	29.70	108.26	3215.32	
2	Raising/Purchase of Clone Eucalyptus plants	No.	1100	10.30	11330.00	
3	Planting of clonal Euca. plants including 10% replacement	No.	1210	6.04	7308.40	
4	Loading and unloding of clonal euc. plants in tractor/cart.	No.	1210	0.45	544.50	
5	Carriage of plants	No.	1210	2.05	2480.50	
6	Irrigation two times	No.	2200	4.33	9526.00	
7	Weeding Hoeing Once	No.	1100	4.33	4763.00	
	Total		<u> </u>		39167.72	
	Added EPF @ 13%					
	Added ESI @ 3.25%					
	of wages component 50% of total				3182.38	
	Added Contractor profit @ 3% of total				1175.03	
C 1	Net Total				43525.13	
Secona y 1	year Maintenance				······································	
	Re-opening of pits 110 x0.30m x 0.30m x 0.30m	cum	2.97	86.61	257.23	
2	Raising/Purchase of Clone Eucalyptus plants	No.	132	10.30	1359.60	
3	Planting of clonal euc. plants including 10% replacement	No.	110	6.04	664.40	
4	Loading and unloding of clonal Euca. plants in tractor/cart.	No.	110	0.45	49.50	
5	Carriage of plants	No.	121	2.05	248.05	
6	Irrigation two times	No.	2200	4.33	9526.00	
7	Weeding Hoeing Once	No.	1100	4.33	4763.00	
	Total	<del></del> l.			16867.78	
	Added EPF @ 13%					
	Added ESI @ 3.25%					
	of wages component 50% of total					
	Added Contractor profit @ 3% of total	<del></del>			506.03	
	Net Total				18744.32	

ABSTRACT OF COST NORMS					
YEAR OF PLANTATION	Cost Per Ha. (Rs.)	Departmenta 1 Cost (Rs.)	Beneficiary's contribution (Rs.)		
FIRST YEAR PLANTATION	43525.13	39172.62	4352.51		
SECOND YEAR PLANTATION	18744.32	16869.89	1874.43		

**NOTE:** These Cost Norms include contractos's profit @3% of SOR. In case the contractor's profit in the tender bids is more than 3%, the concerned DFO shall obtain approval for the same separately.

Principal Chief Conservator of Forests (HoFF) Haryana, Panchkula.

### COST NORMS FOR SHISHAM SOWING IN NURSERY for the year 2025-26 at Wage Rate of Rs. 432.97/- per day

Area =  $1 \text{ acre} = 4000 \text{ m}^2$ 

S. No.	Particulars	Unit	Quantity	Rate	Amount			
I	Ploughing with hired tractor including planking (one time)	$M^2$	4000	0.83	3320.00			
2	2 Harrowing with hired tractor including two time planking $M^2$ 8000 0.33							
3	3 Allignement and Dagbaling Rm 6000 0.30							
4	4 Preparation of Shisham sowing beds in 32 plots of 10mx10m (13x10x35/100x25/100x32) M <sup>3</sup> 364 64.06							
5	Preparation of Water channel	$M^3$	45	52.12	2345.40			
6	Preparation of path/patra etc. (200mtr long, 0.5 mtr wide, 30cm height)	$M^3$	30	52.12	1563.60			
7	Sowing of Shisham seed in raised bed (130 Rm in each plot x32 plots x 2lines on each ridge)	Rm	8320	0.45	3744.00			
8	Removal of grass 10mx0.4mx13bedsx32 = 1664x2 times	$M^2$	3328	2.62	8719.36			
9	Flood Irrigation	Mandays	8	432.97	3463.76			
10	10 Carriage of FYM		LS	0.00	1700.00			
11	Cost of FYM (including loading & unloading)	Qtl	25	370.30	9257.50			
Total (upto March)								
	Added EPF @ 13%							
	Added ESI @ 3.25%	· · · · · · · · · · · · · · · · · · ·						
	of wages component 50% of total  Added Contractor profit @ 3% of total		<del></del>		5027.06			
	Net Total				1856.14			
1	Removal of grass 10x10x32 Plots =3200 sqm) Total 10 times 3200x10=32000 sqm	$M^2$	32000	2.60	68754.66 83200.00			
2	Flood Irrigation	Mandays	30	429.92	12897.60			
3	Cleaning of Dole, Patra, Path etc. (2 times)	$M^2$	8000	2.58	20640.00			
4	4 Extraction and preparation of stumps including bundling No. 70000 1.30							
5	5 Cost of Pesticides LS							
	Total (April to February)				208937.60			
	Added EPF @ 13%							
· · · · · · · · · · · · · · · · · · ·	Added ESI @ 3.25%				16976.18			
of wages component 50% of total								
Added Contractor profit @ 3% of total  Net Total								
	Grand Total				232181.91 300936.57			
	Grand Total							

#### NOTE:

These Cost Norms include contractos's profit @3% of SOR. In case the contractor's profit in the tender bids is more than 3%, the concerned DFO shall obtain approval for the same separately.

Principal Chief Conservator of Forests (HoFF) Haryana, Panchkula.

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## Cost Statement for Enumeration of trees during the Year 2025-26 at Wage Rate of Rs. 432.97/- per day

No. of T	rees = 100	,				
Sr. No.	Item of Work	Unit	Qty.	Rate / Unit (Rs.)	Amount (Rs.)	
1	Blazing (10 cm x 10 cm)	No.	100	5.43	543.00	
2	Painting by Black Paint (10 cm x 10 cm)	No.	100	3.25	325.00	
3	Numbering by White paint	No.	100	2.17	217.00	
4	Cost of White Paint @ Rs. 200 per litre (1 Litre for 400 trees)	No.	100	0.70	70.00	
5	Cost of Black Paint @ Rs. 200 per litre (1 Liter for 200 trees)	No.	100	1.40	140.00	
6	Misc Exp. (purchase of brush etc.)	LS			45.00	
	Total				1340.00	
	Added EPF @ 13%	· · · · · · · · · · · · · · · · · ·	<u></u>			
	Added ESI @ 3.25%				108.88	
of wages component 50% of total						
	Added Contractor profit @ 3% of total  Net Total					
	Or say Cost of enumeration per tree					

**NOTE:** These Cost Norms include contractos's profit @3% of SOR. In case the contractor's profit in the tender bids is more than 3%, the concerned DFO shall obtain approval for the same separately.

Principal Chief Conservator of Forests (HoFF)
Haryana, Panchkula.

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## Cost Statement of barbed wire/ chain link fencing during the year 2025-26 at a wage rate Rs. 432.97/- per day



0.011	Fencing post per Km.= 250, at a spacing of 4m size of Pos		.10 x 0.10 r	nt.			
Sr. No.	Item of Work	Unit	Qty.	Rate / Unit (Rs.)	Amount (Rs.)		
1	Cost of Fencing posts (1.90 x 0.10 x 0.10 mt.) 250 + 10 % (Wastage+corner post)	No.	275		162904.50		
2	Cost of Barbed wire (Rs. 117/- per Kg. +18% GST)	Kg	600.0	135.85	81510.00		
3	Cost of transportation of Fencing posts including loading and unloading.	No.	275	49.20	13530.00		
4	4 Digging of Pits for fixing of Posts (250 No. x 0.3m x 0.3m x 0.5) No. 250 24.60						
5	5 Labour Cost for fixing of Posts No. 250 51.52						
6	6 Cost of Transportation of Barbed wire including Loading and unloading.						
7	Stretching and fixing of Barbed wire	LS			15700.00		
8	8 Miscellaneous Expenditure (Binding wire, Tools etc.)						
	Total				303174.50		
	Added EPF @ 13% (Sr. No. 4,5,7)						
Added ESI @ 3.25% (Sr. No. 4,5,7)							
Added Contractor Profit @ 3% (Sr. No. 1,3,8)					5643.63 5443.04		
	Net Total				314261.17		
				or say			

**NOTE:** These Cost Norms include contractos's profit @3% of SOR. In case the contractor's profit in the tender bids is more than 3%, the concerned DFO shall obtain approval for the same separately.

Principal Chief Conservator of Forests (HoFF) Haryana, Panchkula.

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## Cost Statement of Plantation of Non Eucalyptus Plants on Ridges during the Year 2025-26 at Wage Rate of Rs. 432.97/- per day

Sr.	Plants per RKM = 330, spacing = 3mtr., plant to plant on single I Item of work	Unit	<u> </u>		<del></del>		
No.		Onit	Qty.	Rate/ Unit	Amount		
thYea	r Maintenance		<u></u> _				
1	Irrigation once	Nos	330	4.33	1428.90		
2	Weeding and hoeing	Nos	330	4.33	1428.90		
Total							
	Added EPF @ 13%				4357.80		
	Added ESI @ 3.25%						
	of wages component 50% of total				354.07		
	Added Contractor profit @ 3% of total	<del> </del>			130.73		
	Net Total				4842.61		
	ABSTRACT OF COST NORMS				1012.01		
	YEAR OF PLANTATION	Cost (i	n Rs.)	Cost per plant			
	FOURTH YEAR MAINTENANCE		4842.61 9.69				
	TOTAL	4842	2.61	9.69			

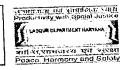
NOTI These Cost Norms include contractos's profit @3% of SOR. In case the contractor's profit in the tender bids is more than 3%, the concerned DFO shall obtain approval for the same separately.

Principal Chief Conservator of Forests (HoFF) Haryana, Panchkula.



### श्रम विभाग, हरियाणा

30 बेज बिल्डिंग, शेक्टर-17सी, चण्डीगढ़, दूरभाश-0172-2701373 Email-labourcommissionerhry@nic in and hrylabour@gmail.com



प्रेषक

श्रम आयुक्त, हरियाणा।

सेवा में

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- 1. अतिरिक्त श्रम आयुक्त (एन०सी०आर०), गुरुग्राम।
- 2. सभी उप श्रम आयुक्त, हरियाणा राज्य।
- सभी सहायक श्रम आयुक्त, हरियाणा राज्य।
- 4. सभी श्रम निरीक्षक, हरियाणा राज्य।
- 5. कल्याण अधिकारी (महिला) फरीदाबाद एवं पानीपत।

कमांकः आई०आर०-2/2025/11047-89

दिनांक:- 04/04/25

विषय:- हरियाणा राज्य में दिनांक <u>01-01-2025 से न्यूनतम वेतन में उपभोक्ता मूल्य सूचकांक के</u> आधार पर हुई बढोतरी बारे।

उपरोक्त विषय के सन्दर्भ में ।

हरियाणा सरकार की अधिसूचना दिनांक 21–10–2015 में वर्णित भिन्न-भिन्न रोज़गारों में दिनांक 01–01–2025 से न्यूनतम वेतन पुनः निर्धारित किए गए हैं। यह निर्धारण कामगार उपभोक्ता मूल्य सूचकांक के आंकडों में बढ़त/घटत के आधार पर प्रत्येक छः मास अर्थात वर्ष में दो बार जनवरी व जुलाई माह में हरियाणा कामगार उपभोक्ता मूल्य सूचकांक के आंकड़ों के आधार पर न्यूनतम वेतन में बढ़त/घटत होती है। इस अनुसार जून, 2024 के अन्त तक औसत कामगार उपभोक्ता मूल्य सूचकांक 3326.60 अंक था, जो कि अगले छः मास अर्थात दिसम्बर, 2024 तक बढ़कर 3438.5 अंक हो गया है। इस आधार पर कुल कामगार उपभोक्ता मूल्य सूचकांक में 111.90 अंकों की बढ़ोतरी हुई है। दिनांक 21.10.2015 को जारी और 01 नवम्बर, 2015 से लागू अधिसूचना के अनुसार यथाअनुपात आधार पर सी0पी0आई0 संख्या में वृद्धि या गिरावट का 100 प्रतिशत न्यूटरलाईजेशन है।

तदानुसार, न्यूनतम वेतन अधिनियम की धारा 5(2) के अनुसार श्रमिकों की विभिन्न श्रेणियों और अधिसूचित रोजगारों में (अधिसूचना दिनांक 21.10.2015) के अनुसार में कार्यरत श्रमिकों के मूल वेतन में 3.36 प्रतिशत की वृद्धि निर्धारित की गई है। इस प्रकार अब दिनांक 01.01.2025 से हरियाणा राज्य में न्यूनतम वेतन दरें अगले पृष्ट से निम्न अनुसार देय बनती है:—

लगातार.....

क्म	श्रेणी	पद/योग्यता	मूल वेतन	Tai		1		
संख्या		147 41 4(8	नूल पतन (अधिसूचना	दिनांक	मंहगाई	दिनांक	दैनिक	
			(जायसूयना दिनांक	01.07.2024	भत्ता	01.01.2025	वेतन	
			21.10.2015 के	से लागू	01.01.2025	से लागू		
			1	न्यूनतम	से लागू	न्यूनतम		
			अनुसार)	वेतन (रू०)	(ক্ত)	वेतन (रू०)		
			(₹50)	(क)	(ख)	(क+ख)	(ন্ত0)	
1.	अकुशल		7600.00	11001.76	255.36	11257.12	432.97	
2.	अर्घकुशल (ए) (बी)		7980.00	11551.81	268.13	11819.94	454.61	
			8379.00	12129.38	281.53	12410.91	477.34	
3.	कुशल (ए) (बी)		8797.95	12735.86	295.61	13031.47	501.21	
	(41)		9237.85	13372.67	310.39	13683.06	526.27	
4.	उच्च कुशल		9699.74	14041.30	325.91	14367.21	552.59	
5.	लिपिकीय तथा सामान्य स्टाफ	(i) मैट्रिक से कम	7980.00	11551.81	268.13	11819.94	454.61	
11.00	(11/11/4/(0/4)	(ii) मैट्रिक लेकिन स्नातक नहीं	8379.00	12129.38	281.53	12410.91	477.34	
		(iii) स्नातक या ऊपर	8797.95	12735.86	295.61	13031.47	501.21	
		(iv) स्टेनो टाईपिस्ट	8379.00	12129.38	281.53	12410.91	477.34	
		(v) कनिष्ठ वेतनमान आशुलिपिक	8797.95	12735.86	295.61	13031.47	501.21	
1		(vi) वरिष्ठ वेतनमान आशुलिपिक	9237.85	13372.67	310.39	13683.06	526.27	
		(vii) निजी सहायक	9699.74	14041.30	325.91	14367.21	552.59	
		(viii) निजी सचिव	10184.73	14743.36	342.21	15085.57	580.21	
6.	डाटा एन्टरी आपरेटर		8797.95	12735.86	295.61	13031.47	501.21	
7.	चालक	हल्का वाहन	9237.85	13372.67	310.39	13683.06	526.27	
		भारी वाहन	9699.74	14041.30	325.91	14367.21	552.59	
8.	सुरक्षाकर्मी	बिना शस्त्र	7980.00	11551.81	268.13	11819.94	454.61	
		शस्त्र सहित	9237.85	13372.67	310.39	13683.06	526.27	
9.	सुरक्षा निरीक्षक / सुरक्षा अधिकारी / सुरक्षा सुपरवाईजर	माननीय सर्वोच्च न्यायालय द्वारा पारित आदेश दिनांक 29.04.2019, जो कि Civil Appeal No. 2539 of 2010 titled as 'Hindustan Sanitaryware and Industries Limitd and others versus State of Haryana and Civil Appeal No. 4454 of 2019 titled as 'Faridabad Industries Association Versus State of Haryana and another' के निर्णय अनुसार इस श्रेणी के कर्मचारियों को न्यूनतम वेतन निर्धारित करने वाली अधिसूचना से निकाल दिया गया है।						
10.	सफाई कर्मचारी	माननीय उच्च न्यायालय द्वारा पारित आदेश अनुसार, जो कि CWP No. 25328 of 2015 titled as						
	किसी भी नियोजन में	'Gurugram Industrial Association and an3 other Versus State of Haryana के द्वारा इस श्रेणी के कर्मचारियों को अनुसूचित नियोजनों की सूची में होना अनुचित ठहराया है। अतः इस श्रेणी की न्यूनतम आय अधिसूचित नहीं की जा रही है। परन्तु विभिन्न नियोजनों में कार्यरत सफाई						

उपरोक्त के अतिरिक्त दिनांक 01.01.2025 से ईट भटडा उद्योग में भी विभिन्न श्रेणियों के श्रमिकों के मूल वेतन में 3.36 प्रतिशत की बढ़ौतरी हुई है। अब दिनांक 01.01.2025 से हरियाणा राज्य में ईट भटडा उद्योग में भी विभिन्न श्रेणियों के श्रमिकों के न्यूनतम वेतन के दरें निम्न प्रकार से देय बनती है:--

क0	कर्मचारियों का प्रवर्ग	ईट प्रति एक हजार	टाईल प्रति एक हजार		
सं0		, , , , , , , , , , , , , , , , , , , ,	CIECL NICE CAN BOILE		
1.	पथेरा	641.37 रूपये	721.55 रूपये		
2.	भराई वाला(भट्ठें में ईटों की भराई)	तक की दूरी 400 मीटर त 25.59 रूपये प्रति हजार जायेगी। यह दरें केवल प्र पर ही लागू होंगी। (ख) एक हजार मीटर दूरी या किसी अन्य यान्त्रिक च	जार ईट भट्ठे में भरना परन्तु खेत से भट्ठे कि हो। इस दूरी से अधिक अतिरिक्त मजदूरी प्रत्येक 100 मीटर या इसके भाग पर दी एक्टेंग्य की पीठ पर लादकर भरने वालों तिक 237.24 रूपये टैम्पू या पशु चितत रेहड़ी लित वाहन से ईटे भट्ठों से भरना। इस दूरी री 25.59 रूपये प्रति हजार प्रत्येक 500 मीटर		
3.	केरीवाला	51.25 रूपये प्रति एक हजार ईट			
4.	निकासी वाला	211.61 रूपये प्रति एक हजार ईट			
5.	चुनाई वाला	13031.47 रूपये प्रति मास			
6	मिस्त्री / कोलमैन / जलाई वाला	13031.47 रूपये प्रति मास			

अतः आपको निर्देश दिये जाते है कि आप हरियाणा में स्थित औद्योगिक एसोसिएशनों के पदाधिकारियों को व सभी पंजीकृत श्रम संघों के पदाधिकारियों को प्रति उपलब्ध करवाना सुनिश्चित करें।

पृष्ठांकन क्रमांकः आई०आर०-2/2025///०९७-96

कृतेः श्रम आयुक्त, हरियाणा। दिनांकः ७५ ७५ ८५

इसकी एक-एक प्रति निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु भेजी जाती है :--

1. निजी सचिव, मुख्यमंत्री को माननीय मुख्यमंत्री महोदय, हरियाणा के सूचनार्थ।

2. निजी सचिव, श्रम व रोजगार मंत्री को माननीय श्रम व रोजगार मंत्री महोदय हरियाणा के सूचनार्थ।

3. निजी सचिव, सचिव, श्रम तथा रोजगार मन्त्रालय, भारत सरकार श्रम शक्ति भवन, रफी मार्ग, नई दिल्ली को सूचनार्थ।

4. निजी सिवव, प्रधान सिचव, श्रम विभाग को प्रधान सिचव (श्रम) हरियाणा सरकार, श्रम विभाग के सूचनार्थ।

5. निजी सचिव श्रम आयुक्त को श्रम आयुक्त, हरियाणा के सूचनार्थ।

6. निदेशक सूचना, लोक सम्पर्क एवं सांरकृतिक गतिविधियाँ विभाग, हरियाणा को सूचनार्थ।

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पृष्टांकन कमांकः आई०आर०-2/2024/11097-397- दिनांकः 04/04/25-

इसकी एक--एक प्रति निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु भेजी जाती है :--

- 1. हरियाणा राज्य के सभी प्रशासनिक सचिव महोदय को।
- 2. हरियाणा राज्य में रिथत सार्वजनिक व प्राईवेट विश्वविधालयों के उप कुलपतियों व रजिस्ट्रार महोदय
- 3. हरियाणा राज्य के सभी विभागों के विभागाध्यक्ष को।
- 4. हरियाणा राज्य के सभी बोर्ड, कॉरपोरेशन, निगम व सार्वजनिक उद्धमों के प्रबन्ध निदेशकों, मुख्य प्रशासकों को।
- 5. अतिरिक्त मुख्य कारखाना निदेशक, औद्योगिक सुरक्षा एवं स्वास्थ्य, हरियाणा।
- 6. हरियाणा राज्य के सभी संयुक्त निदेशक, उप निदेशकों व सहायक निदेशकों, औद्योगिक सुरक्षा एवं खास्थ्य, औद्योगिक स्वास्थ्य।
- 7. हरियाणा श्रम कल्याणा बोर्ड के उप श्रम आयुक्तों, कल्याण अधिकारियों व कल्याण निरीक्षकों को।

्रिकृतेः श्रम आयुक्त, हरियाणा। 5: 04/04/25

पृष्ठांकन कमांकः आई०आर०-2/2024/11398-600

इसकी एक-एक प्रति निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु भेजी जाती है :--

1. हरियाणा राज्य में स्थित औद्योगिक एसोसिएशनों के पदाधिकारियों को।

2. हरियाणा राज्य में स्थित सभी पंजीकृत श्रम संघों के पदाधिकारियों को।

दिनांकः ०५ ०५ ३५

पृष्ठांकन कमांकः आई०आर०-2/2024/ (160)

इसकी एक-एक प्रति निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु भेजी जाती है :-

1. आई0टी0 सैल, श्रम विभाग को इस अनुरोध के साथ, कि वे इसे श्रम विभाग के विभागीय पोर्टल hry.labour.gov.in पर अपलोड करें।

कृतेः श्रम आयुक्त, हरियाणा।