

13. National Afforestation Programme to be implemented by SFDA (Sharing Basis)

a. Under National Afforestation Programme (NAP), Forest Development Agencies have been constituted in every district. They have been duly registered under Societies Registration Act 1860. Under this scheme, afforestation and other allied activities are undertaken mainly in forest areas through Joint Forest Management mechanism. As per the revised operational guidelines of NAP, a State Level Forest Development Agency (SFDA) has already been constituted in Haryana State. The SFDA has also been duly registered under Societies Registration Act 1860. The SFDA functions as a federation for the various district level Forest Development Agencies. The funds received from Government of India under National Afforestation Programme are being routed to FDAs through SFDA.

b. Financing pattern: This is a Centrally Sponsored Scheme on 60:40 sharing basis (Centre: State). The proposed outlay of the scheme is Rs. 1500 lacs for the financial year 2016-17. Out of this, Rs. 900 lacs will be the Central Share and Rs. 600 lacs will be the State Share.

c. Aims and objectives:

- (i) Afforestation on degraded forest lands.
- (ii) Afforestation on Panchayat / Institutional lands.
- (iii) Soil and Moisture Conservation works.
- (iv) Strengthening of Village Level Institutions for their involvement in protection of forests.

d. Targets achieved so far:

The Physical / Financial achievement under NAP during last 4 years is as below:-

Year	Physical Achievement		Financial Achievement	
	Target (in Ha)	Achievement (in Ha)	Allotment (Rs in lacs)	Expenditure (Rs. in lacs)
2010-11	5076.00	5272.50	2453.91	2163.17
2011-12	1100.00	1020.00	1702.05	1660.53
2012-13	3145.00	2984.00	692.82	680.59
2013-14	1519.00	830.00	943.06	586.89
2014-15		3035.00		

e. The proposed Physical / Financial targets under NAP for the year 2016-17 is as below:-

Year	Physical Target (Ha)	Financial Target (Rs in lacs)
2016-17		1500.00

d. f. Quantum of funds likely to be borne by Government of India or by any other external agency: Rs. 900 lacs will be borne by Govt. of India as central assistance and Rs 600 lacs will be the state share.

h. Benefits of the scheme: The activities under the scheme have been designed to raise Afforestation on Govt. Forest lands, Panchayat lands and Institutional lands. Active involvement of Village Forest Committees will be ensured in protection of forests through Joint Forest Management.