

## Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance		
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weigh- ted Score	As Approved by HPC
						100%	90%	80%	70%	60%				
1 Afforestation on Govt. Forest Lands.	15.00	Carrying out Plantations.	Area brought under plantation	Ha	11.25	8540	7686	6832	5978	5124	9990	100.0	11.25	9990
			Survival rate of plantation	%	3.75	80	72	64	56	48	82	100.0	3.75	82
2 Afforestation on institutional lands, panchayat lands, community lands and private farm lands.	15.00		Area brought under plantation	Ha	9.00	13775	12397	11020	9642	8265	16142	100.0	9.0	16142
			Survival rate of plantation	%	3.00	80	72	64	56	48	85	100.0	3.0	85
			Lands identified for plantations	Ha	3.00	500	450	400	350	300	520	100.0	3.0	520
3 Raising of saplings for sale.	5.00	Raising of plants.	Number of polypot plants raised	No	4.00	2000000	1800000	1600000	1400000	1200000	2150000	100.0	4.0	215000
			Number of tall plants raised	No	1.00	2000000	1800000	1600000	1400000	1200000	3620000	100.0	1.0	3620000
4 Protection of Forests.	10.00	Protection from encroachment in Block / Strip Forests	Percentage of encroachment removed	%	2.50	100	90	80	70	60	90	90.0	2.25	90
		Enumeration of Trees	Number of trees enumerated	No.	2.50	2200000	1980000	1760000	1540000	1320000	2250000	100.0	2.5	2250000
		Control of Forest Fires	Hectare of fire lines cleared	Ha.	2.50	130	117	104	91	78	180	100.0	2.5	180
		Survey & Demarcation	Hectare of area surveyed /demarcated	Ha.	2.50	120	108	96	84	72	130	100.0	2.5	130
5 Development of infrastructure for the department including Management Information System.	5.00	Construction of new buildings / maintenance of old buildings	Number of new buildings constructed/ old buildings maintained	No.	2.50	15	13	12	10	9	20	100.0	2.5	20
		Number of Decision Support Systems developed	Number of DSSs developed	No.	2.50	1	1	1	0	0	2	100.0	2.5	2

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6 Establishment and maintenance of Herbal Parks	5.00	Establishment of new Herbal Parks	Number of new Herbal Parks established	No.	1.50	2	2	2	1	1	4	100.0	1.5	4
		Maintenance of already established herbal parks	Number of old Herbal Parks maintained	No.	3.50	40	36	32	28	24	40	100.0	3.5	40
7 Carrying out Research Activities including preparation of Working Plans, Publicity, Training and Extension	5.00	Carrying out research activities	Number of research plots established / maintained	No.	2.50	24	21	19	17	14	28	100.0	2.5	28
		Preparation of Working Plans	Number of Working Plans written / got approved	No	1.00	7	6	5	4	3	8	100.0	1.0	8
		Training of personnels	Number of mandays of training done	Mandays	0.75	1600	1440	1280	1120	960	1800	100.0	0.75	1800
		Publicity of forestry activities	Number of events held / publicity done	No	0.75	20	18	16	14	12	28	100.0	0.75	28
8 Soil and Water Conservation on watershed basis including Cho-Training	5.00	Construction of water harvesting structures	Number of WHSs constructed	No.	3.00	2	2	2	1	1	4	100.0	3.0	4
		Construction of crate wire structures /gully plugging	Cubic meter of crate wire structures constructed	Cu.m.	2.00	700	630	560	490	420	1200	100.0	2.0	1200
9 Strengthening, expansion and improvement of National Parks and Sanctuaries for Wildlife protection.	20.00	Carrying out various activities for Strengthening/ Expansion / Improvement of National Parks / Wildlife Sanctuaries in the state.	Number of activities like construction of Leopard enclosure at Pipli Zoo and maintenance of Rohtak and Bhiwani Zoos.	No	6.00	4	4	3	3	2	5	100.0	6.0	5
			Number of activities like completion of Saras aviary, construction of water tank / entrance gate etc. at Peacock	No	6.00	4	4	3	3	2	5	100.0	6.0	5

Performance Evaluation Report for Forests [Achievement Submitted] (2013-2014)

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						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score	As Approved by HPC
						100%	90%	80%	70%	60%				
			and Chinkara Breeding Centre, Jhabua											
			Number of activities undertaken in National Parks and Wildlife Sanctuaries	No.	8.00	4	4	3	3	2	6	100.0	8.0	6
10 To strengthen Community Participation through Joint Forest Management.	5.00	To constitute new Village Resource Management Committees (VRMCs)	Number of VRMCs constituted	No	2.50	20	18	16	14	12	15	75.0	1.88	15
		To conduct workshops for awareness generation among VRMCs and Self Help Groups (SHGs)	Number of workshops conducted	No.	2.50	8	7	6	6	5	12	100.0	2.5	12
* Efficient functioning of RFD.	4.00	Timely submission of draft approval.	On-time submission.	Date	2.0	25/04/2013	30/04/2013	03/05/2013	07/05/2013	10/05/2013		N/A	N/A	
		Finalize a strategic plan.	Finalize the strategic plan for the next year.	Date	2.0	24/02/2014	25/02/2014	26/02/2014	27/02/2014	28/02/2014		N/A	N/A	
* Improving internal efficiency/Responsiveness/Services delivery of Departments	6.00	Delivery of RFD's for all responsibility centers.	percentage of RCC covered	%	2.0	100	90	80	70	60		N/A	N/A	
		Implementation of Harsamadhan	Percentage of complaints resolved within prescribed timeline.	%	2.0	100	90	80	70	60		N/A	N/A	
		Delivery of services as per citizen charter.	Percentage of targeted services	%	2.0	100	90	80	70	60		N/A	N/A	

\* Mandatory Objective(s)

Total Composite Score : 89.12  
PMD Composite 85.1