

DISHA Meeting on 11.02.2026
At 02:00 P.M. at Haryana Civil Secretariat,
Chandigarh.

From The Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

To

1. The Chief Secretary to Govt. Haryana
2. The Additional Chief Secretary to Govt. Haryana
Environment, Forest & Wildlife Department
3. The Additional Chief Secretary to Govt. Haryana and Financial Commissioner
Revenue & Disaster Management and Consolidation Department
4. The Additional Chief Secretary to Govt. Haryana
Health & Family Welfare Department
5. The Additional Chief Secretary to Govt. Haryana
Food Civil Supplies & Consumer Affairs Department.
6. The Additional Chief Secretary to Govt. Haryana
Transport Department
7. The Additional Chief Secretary to Govt. Haryana
Higher Education Department, Haryana
8. The Chairman, Haryana State Pollution Control Board
Sector 6, Panchkula.
9. The Additional Chief Secretary to Govt. Haryana
School Education Department.
10. The Additional Chief Secretary to Govt. Haryana
Social Justice, Empowerment, Welfare of Schedule Castes &
Backward Classes and Antyodaya (SEWA) Department.
11. The Additional Chief Secretary to Govt. Haryana
Citizen Resource Information Department(CRID)
12. The Additional Chief Secretary to Govt. Haryana
Finance & Planning Department.
13. The Additional Chief Secretary to Govt. Haryana
PWD(B&R) and Architecture Department.
14. The Additional Chief Secretary to Govt. Haryana
Irrigation and Water Resources Department.
15. The Additional Chief Secretary to Govt. Haryana
Energy Department.
16. The Principal Secretary to Govt. Haryana
Fisheries Department

17. The Principal Secretary to Govt. Haryana Labour Department, Haryana
18. The Principal Secretary to Govt. Haryana Youth Empowerment and Entrepreneurship Department
19. The Principal Secretary to Govt. Haryana Agriculture & Farmers Welfare Department
20. The Principal Secretary to Govt. Haryana Mines & Geology Department.
21. The Principal Secretary to Govt. Haryana Animal Husbandry and Dairying Department
22. The Principal Secretary to Govt. Haryana Sports Department, Chandigarh.
23. The Commissioner & Secretary to Govt. Haryana Housing for All Department, Chandigarh.
24. The Commissioner & Secretary to Govt. Haryana Public Health & Engineering Department
25. The Commissioner & Secretary to Govt. Haryana Industries and Commerce Department, Chandigarh
26. The Commissioner & Secretary to Govt. Haryana Heritage and Tourism Department
27. The Commissioner & Secretary to Govt. Haryana Women & Child Development Department
28. The Commissioner & Secretary to Govt. Haryana Urban Local Bodies Department.
29. The Commissioner Food & Drugs Administration, Haryana
30. The General Manager Northern Railway & North Western Railway
31. The Director & Special Secretary Development & Panchayats Department, Haryana
32. The Director Institutional Finance & Credit Control Department, Haryana
33. The Chief Executive Officer State Level Nodal Agency
34. The Chief Executive Officer Haryana State Rural Livelihood Mission.
35. The Chief General Manager National Bank for Agriculture and Rural Development (NABARD) Sector-34, Chandigarh.

36. The Managing Director
SC/ST Development Corporation
37. The Managing Director
Women Development Corporation, Haryana.
38. The Managing Director
Haryana Dairy Development Cooperative Federation Ltd.
Panchkula, Haryana.
39. The Engineer-in-Chief & Administrator
Micro Irrigation & Command Area Development Authority (MICADA),
Haryana.
40. The Chief Administrator
Haryana State Agriculture Marketing Board
Panchkula, Haryana
41. The Convener
State Level Bankers Committee, Haryana
Punjab National Bank, PNB House, Second Floor
Sector 17-B, Chandigarh.

Memo. No. Moni-2026/475
Chandigarh, dated the 09.02.2026

Sub:- Meeting of State Level DISHA Committee to be held on 11.02.2026 at 02:00 P.M.

As you are aware that the meeting of State Level DISHA Committee has been fixed on **11.02.2026 at 02.00 P.M in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** under the Chairmanship of **Shri Nayab Singh Saini, Hon'ble Chief Minister, Haryana** and Co-Chairmanship of **Shri Krishan Lal Panwar, Hon'ble Development & Panchayats Minister, Haryana**. The Agenda notes of said meeting are enclosed herewith for your information and necessary action. The same is also available at department's website www.haryanarural.gov.in.

You are, therefore, requested to kindly make it convenient to attend the above said meeting.

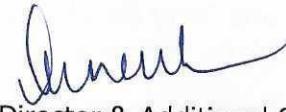


Director & Additional Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst.No. Moni-2026/ 476

Chandigarh, dated the 09.02.2026

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 11.02.2026 at 02:00 P.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to the Economic Advisor (RD), Govt. of India, Ministry of Rural Development, Krishi Bhawan, New Delhi with the request to depute an officer for attending the above said meeting. (kalyani.mishra@nic.in, kn.mohadikar@nic.in).

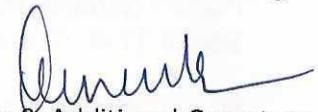


Director & Additional Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst.No. Moni-2026/ 477

Chandigarh, dated the 09.02.2026

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 11.02.2026 at 02:00 P.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to the Chief Post Master General, State Circle 107, The Mall Road, Ambala Cantt. with the request to attend the above said meeting.



Director & Additional Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst.No. Moni-2026/478

Chandigarh, dated the 09.02.2026

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 11.02.2026 at 02:00 P.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to the followings:-

1. OSD/CPSCM for kind information of the Chief Principal Secretary to Hon'ble Chief Minister, Haryana.
2. PS/PSCM for kind information of the Principal Secretary to Hon'ble Chief Minister, Haryana.
3. Secy./APSCM for kind information of the Additional Principal Secretary to Hon'ble Chief Minister, Haryana.
4. Secy./DPSCM for kind information of the Deputy Principal Secretary to Hon'ble Chief Minister, Haryana.
5. OSD/Chief Minister for kind information of Hon'ble Chief Minister, Haryana
6. Spl. Sr. Secy./OSD to CM for kind information of Officer on Special Duty to Hon'ble Chief Minister Haryana.
7. Special Secretary/DPM, for kind information of Hon'ble Development & Panchayats Minister, Haryana.



Director & Additional Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

A copy of the above alongwith Agenda Notes is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting to be held **on 11.02.2026 at 02:00 P.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh:-**

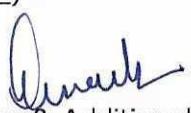
1. Shri Dharambir Singh, Hon'ble MP, (Lok Sabha), 7, Ferozeshah Road, New Delhi. (dharambir.mp@sansad.nic.in , office.dharambir@gmail.com).
2. Shri Naveen Jindal, Hon'ble MP, (Lok Sabha), Jindal House, 6, Prithvi Raj Road New Delhi. (naveen.jindal@sansad.nic.in, naveen@naveenjindal.com).
3. Kumari Selja, Hon'ble MP, (Lok Sabha), 67, South Avenue New Delhi. (kumariselja.mp@sansad.nic.in, officeofkumariselja@gmail.com).
4. Shri Jai Parkash, Hon'ble MP, (Lok Sabha), village- Dubble Kaithal, Haryana. (jai.Parkash@gmail.com, jai.parkash54@sansad.nic.in).
5. Shri Ram Chander Jangra, Hon'ble MP, (Rajya Sabha), C-504, Swarna Jayanti Sadan, Dr. Bhishambar Das Marg, New Delhi. (ramchander.jangra@sansad.nic.in).
6. Smt. Kiran Choudhry, Hon'ble MP, (Rajya Sabha), 116, Sunder Nagar, New Delhi. (kiranchoudhry.mp@sansad.nic.in).



Director & Additional Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

A copy of the above alongwith Agenda Notes is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting to be held **on 11.02.2026 at 02:00 P.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh:-**

1. Shri Ram Kumar Kashyap, Hon'ble MLA, Indri, H.No.391, Sector-8, Urban Estate Kurukshetra. (rk.kshyap@sansad.nic.in & bjphalkaindri@gmail.com)
2. Shri Vinod Bhayana, Hon'ble MLA, Hansi, #680/20 Gali No-3, S.D. College, Bank Colony, Hansi, Hisar and #503/18, Bank Colony, Shanti Nagar, Hansi-Distt. Hisar-12503. (vinodbhayana@gmail.com)
3. Shri Tej Pal Tanwar, Hon'ble MLA, Sohna, Village- Ramgarh, MLA House, Near Mata Mandir, Sec-67, Badshahpur, Gurugram. (tejpaltanwarbjp@gmail.com)
4. Shri Kapoor Singh, Hon'ble MLA, Bawani Khera, H.No-187, Ward No-03, Bawani Khera, Bhiwani. Pin-127032. (Kapoor.singh36500@gmail.com)
5. Smt. Savitri Jindal, Hon'ble MLA, Hisar, #Jindal House, O.P. Jindal Marg, Hisar. (hsrjindalhouse@gmail.com)
6. Shri Devender Kadyan, Hon'ble MLA, Gannaur, B-50 Divine City, GT Road, Gannaur, Sonipat. (devenderkadyanofficial@gmail.com)



Director & Additional Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst. No. Moni-2026/481

Chandigarh, dated the 09.02.2026

A copy of the above alongwith Agenda Notes is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting to be held **on 11.02.2026 at 02:00 P.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh:-**

1. Sh. Raj Kumar Aggarwal, H.No. 74, Sector – 9, Faridabad, Representative of Bharat Vikas Parishad, Haryana (rk@standardelectric.co.in).
2. Advocate Rajesh Kaul, H.No. 6, Sector – 11, Panchkula, Representative of Adhivakta Parishad, Haryana (rjshkaul@gmail.com).
3. Shri Naveen Goyal, H.No. 964, Sector-14, Gurgaon, Haryana (Naveengoyalbjp@gmail.com)
4. Mr. Sunil S/o Sh. Raje Ram, VPO- Pakasma, District Rohtak.
5. Sh. Munish Jangra S/o Sh. Surajmal, House No.69, Block No. 2, Dumarkha Kalan, Tehsil Uchana, District Jind.
6. Sh. Sudhir Kumar S/o Sh. Ranbir Singh, VPO Chandwas, Tehsil Badhra, District Charkhi Dadri.
7. Dr. Punit Indora S/o Lt. Sh. Suresh Kumar, H.No 13 Manohor Colony, Patel Nagar, Hisar,(Punitindora233@gmail.com).

Director & Additional Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh

Endst.No. Moni-2026/482

Chandigarh, dated the 09.02.2026

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 11.02.2026 at 02:00 P.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to the Director, Khadi & Village Industries Commission, KVIC representative (Haryana State) 103-A, the Mall, P.B. No.34, Ambala Cantt-133001, Haryana with the request for attending the above said meeting.

Director & Additional Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

A copy of the above alongwith Agenda notes for the State Level DISHA Committee meeting to be held **on 11.02.2026 at 02:00 P.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to all the Deputy Commissioners in Haryana for attending the above said meeting through VC. All the CEOs, DDPOs and XENs are also directed to attend the VC with their concerned Deputy Commissioners.


 Director & Additional Secretary
 for Commissioner & Secretary to Govt. Haryana,
 Development & Panchayats Department, Chandigarh

A copy of the above alongwith Agenda notes for the State Level DISHA Committee meeting to be held **on 11.02.2026 at 02:00 P.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to the following:-

1. PS/C&S for kind information of the Commissioner & Secretary to Govt. Haryana, Development & Panchayats Department.
2. P.A/DRD for kind information of the Director & Additional Secretary, Rural Development Department, Haryana.
3. D.E.O/AD for kind information of Additional Director, Rural Development Department, Haryana.


 Director & Additional Secretary
 for Commissioner & Secretary to Govt. Haryana,
 Development & Panchayats Department, Chandigarh

A copy of the above is forwarded to SIO, National Informatics Centre, (Haryana State Unit) 9th floor, Haryana Civil Secretariat, Chandigarh with the request to generate VC link for convening the meeting of State Level DISHA Committee to be held **on 11.02.2026 at 02:00 P.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh.**


 Director & Additional Secretary
 for Commissioner & Secretary to Govt. Haryana,
 Development & Panchayats Department, Chandigarh

AGENDA NOTES

**MEETING OF THE STATE LEVEL
DISHA COMMITTEE
UNDER THE CHAIRMANSHIP OF
HON'BLE CHIEF MINISTER, HARYANA
& CO-CHAIRED BY
HON'BLE DEVELOPMENT & PANCHAYATS
MINISTER**

DATE : 11.02.2026

TIME : 02:00 P.M.

**VENUE : Main Committee Room, 4th
Floor, Haryana Civil
Secretariat, Chandigarh.**

**RURAL DEVELOPMENT DEPARTMENT, HARYANA
30 BAYS BUILDING, 3rd FLOOR, SECTOR-17 C,
CHANDIGARH**

PHONE: 0172-2705535 FAX: 0172-2707156

Email: drd@hry.nic.in Website: www.haryanarural.gov.in

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State Level DISHA Committee (DISHA)

Background

The Ministry of Rural Development superseded the State Vigilance & Monitoring Committee with State Level DISHA Committee on 27.06.2016 for monitoring and implementation of various Centrally Sponsored Schemes. Besides monitoring, the aim is accelerated development through convergence. As per the guidelines, the details of State Level DISHA Committee and District Level DISHA Committee are as under:-

A. State Level DISHA Committee

The State Level DISHA committee of 18th Lok Sabha has been constituted and notification issued on dated 17.2.2025 and further the revised notification issued on 17.12.2025. The Ministry of Rural Development, Govt. of India has nominated names of 6 MPs vide their letter dated 28.11.2024.

Objective

- To ensure quality of expenditure, particularly in context of optimization of public funds spent under different programmes of Central Govt.
- State & District level Vigilance and Monitoring Committee will monitor the implementation of programmes.
- Elected Representative of people will play the crucial role in reviewing the implementation of programmes
- An effort to improve development, coordination and monitoring within the constitutional framework of responsibility assigned to central, state and local Govt.

Nodal Department

- Rural Development Department

Terms of references

As per the guidelines, the State Level Committee will monitor the implementation of various programmes of different Ministries as per the following terms of references:-

- i. To review the status of decisions taken in District Level DISHA Committee.
- ii. Human Resource Engaged by State Govt. in programmes.
- iii. Constraints and their solution for implementations of programmes.
- iv. Flow of funds.
- v. Timeline related constraints and resolution of any land issues.
- vi. Initiatives for effective delivery of assets.
- vii. Complaints/Irregularities /Misappropriation etc.
- viii. Implementation of DBT and Aadhar seeding.
- ix. Issues concerning to the Central agencies.
- x. Matters pertaining to the Disha committee for MoRD for coordination with other Ministries.

B. District Development Coordination & Monitoring Committee (DISHA)

All the Districts Development Coordination and Monitoring Committees have been constituted with the concerned Hon'ble MPs as Chairperson and Deputy Commissioner as Member Secretary. Following are the members-

- All Members of the State Legislative Assembly elected from the district.
- One representative of the State Govt.
- All Mayors/the Chairpersons of Municipalities (inclusive of at least two women)
- Chairperson of Zila Panchayat
- All Chairpersons of Intermediate Panchayats in the district.
- District level Nodal functionaries of the DISHA Committee.

The Ministry of Rural Development, Govt. of India vide their letter dated 01.08.2025 has amended certain provisions of DISHA guidelines and also suggested a list of 101 schemes out of which 94 schemes are being implemented in the State to be reviewed in the meeting. A copy of the modifications have been circulated to all the Hon'ble Members of Parliament (MPs), Hon'ble Members of Legislative Assembly (MLAs), Deputy Commissioners (being Member Secretary of the DISHA Committee) and all the Chief Executive Officers, District Rural Development Agencies recently to review the schemes as per the list of suggested schemes in the District Level Disha Committee meetings.

Number of Meetings to be convened:

- The State Level DISHA Committee meeting is to be convened once in every Six months. The last meeting of State Level DISHA Committee was held on 19.02.2025.
- Similarly, District Level DISHA Committee meetings are to be convened once in every quarter as per the guidelines. Details of meetings convened by the districts during 2024-25 and 2025-26 (upto 06.02.2026) are as under :-

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

FY 2024-25

S.No.	District	Meetings to be convened during 2024-25	Total meetings convened during FY 2024-25
1	KAITHAL	4	2
2	KURUKSHETRA	4	2
3	AMBALA	4	1
4	BHIWANI	4	1
5	CHARKHI DADRI	4	1
6	FARIDABAD	4	1
7	FATEHABAD	4	1
8	GURUGRAM	4	1
9	HISSAR	4	1
10	JHAJJHAR	4	1
11	JIND	4	1
12	KARNAL	4	1
13	MAHENDRAGARH	4	1
14	PALWAL	4	1
15	PANCHKULA	4	1
16	PANIPAT	4	1
17	REWARI	4	1
18	ROHTAK	4	1
19	SIRSA	4	1
20	SONIPAT	4	1
21	YAMUNANAGAR	4	1
22	MEWAT	4	0
	Total	88	23

Note: Due to discontinuation of District Level DISHA Committees for 18th Lok Sabha Elections during April to June, 2024 and Vidhan Sabha Elections from 16 August, 2024 to September, 2024, less meetings of District Level DISHA Committee were convened during 2024-25.

Rural Development Department, Haryana
 Agenda for the meeting of the State Level DISHA Committee

FY 2025-26

06.02.2026

S.No.	District	Meetings to be convened during 2025-26	Total meetings convened during FY 2025-26
1	KURUKSHETRA	3	3
2	SIRSA	3	3
3	KAITHAL	3	3
4	AMBALA	3	2
5	BHIWANI	3	2
6	CHARKHI DADRI	3	2
7	FARIDABAD	3	2
8	HISSAR	3	2
9	JIND	3	2
10	KARNAL	3	2
11	MAHENDRAGARH	3	2
12	PANCHKULA	3	2
13	PANIPAT	3	2
14	ROHTAK	3	2
15	YAMUNANAGAR	3	2
16	FATEHABAD	3	1
17	JHAJJAR	3	1
18	MEWAT	3	1
19	PALWAL	3	1
20	REWARI	3	1
21	SONIPAT	3	1
22	Gurugram	3	1
Total		66	40

Agenda Confirmation of the minutes of the last meeting of State Level DISHA
Item No. 1 Committee held on 19.02.2025 at 10:00 A.M.

The last meeting of State Level DISHA Committee (DDC&MC) was held on 19.02.2025 under the Chairmanship of Hon'ble Chief Minister, Haryana. The minutes of the meeting were circulated to all the concerned vide this department memo dated 06.03.2025. No comments have been received from any department concerned.

Agenda Action Taken Report on the decisions taken in the Meeting of State
Item No. 2 Level DISHA Committee (DDVMC) held on 19.02.2025.

Action Taken Report on various decisions taken in the meeting of State Level DISHA Committee is as under: -

Gist of Decision	Action Taken
<p>Agriculture Department (Agriculture Marketing Board & NABARD)</p> <ul style="list-style-type: none">• The remaining Mandis need to be linked to the E-NAM portal. For the creation of new Mandis, approval from the State Government must be obtained.• Payments processed into farmer's accounts need to be verified.• On the suggestion of Hon'ble MP (Lok Sabha), Shri Jai Prakash, any potential leakage of funds must be verified.	<ul style="list-style-type: none">• Haryana has implemented e-NAM projects in 108 APMCs out of the total 114 APMCs. The proposal for linking of remaining 6 APMCs with e-NAM Portal has been approved by the State Level Sanctioning Committee (SLSC) on 11.02.2025. The SLSC Committee was chaired by W/Chief Secretary, Government of Haryana. The proposal approved by the SLSC Committee has further been sent to the Government of India for linking 6 APMCs with e-NAM portal. The HSAM board is continuously in touch with the SFAC, Ministry of Agriculture and Farmer Welfare Govt. of India for seeking updation in this matter. Recently on 20.01.2026 the matter was again discussed with the SFAC, Govt. of India and desired information has again submitted. The reply from Government of India is still awaited.• The payment for the crops purchased from the farmers is made to the farmers through e-Kharid in the bank accounts registered by them on the Meri Fasal Mera Byora portal after verification through National Payments Corporation of India Portal.

<ul style="list-style-type: none"> The Chairman highlighted the need to review the agenda, the number of beneficiaries who have availed benefits, the applications in the pipeline for Bee-Keeping and the number of loans sanctioned and subsidies provided for Agri-Clinic & Agriculture Business Center. 	<ol style="list-style-type: none"> 1. NABARD Haryana organized a State Level ACABC Workshop on 18 September 2025. Bank officials were sensitized on the process of subsidy application for candidate already completed training under AC&ABC Scheme. 2. In addition to the state-level workshop, NABARD conducted 4 District-Level Physical Workshops and 6 Virtual Workshops in identified districts for Agri-graduates focusing on promotion of Agri-preneurship. NABARD, through its District Development Managers (DDMs), is regularly creating awareness on ACABC opportunities in each district level meetings. This has strengthened outreach and improved the engagement of agri-graduates and bankers at the district level. 3. During FY 2024–25, NABARD, Haryana RO sanctioned four projects under the AC&ABC Scheme, and during FY 2025–26, two projects have been sanctioned under the scheme.
<p>Animal Husbandry Deptt.</p> <ul style="list-style-type: none"> Coverage under the National Livestock Mission (NLM) needs to be increased and the monitoring mechanism must be enhanced. 	<ol style="list-style-type: none"> 1. The Department of Animal Husbandry & Dairying, Haryana, has constituted the State Level Executive Committee (SLEC) under the Chairmanship of the Administrative Secretary of the Department for scrutiny and recommendation of proposals to the Government of India. Till date, 564 applications under various components of the scheme have been received from farmers. Out of these, 43 applications were found in order by the SLEC, approved and recommended to the Government of India, most of these have already been approved by the Government of India, while the remaining proposals are under process for completion of requisite documents. 2. The scheme is being implemented through the Udyamimitra Portal of the Government of India. In view of the poor conversion rate of project proposals received under the scheme across the country, the Government of India has decided to amend the guidelines regarding back-ended subsidy in the 31st meeting of the Project Appraisal Committee (PAC) of the National Livestock Mission (NLM), held on 28.08.2025. Henceforth, the subsidy will be provided only on a back-ended basis for all projects that have not yet received

	<p>the first installment. The amended guidelines and Standard Operating Procedures (SOP) in this regard are still awaited. Earlier, 50% of the subsidy was released in advance upon disbursement of 25% of the loan by the lender, while the remaining 50% was released upon completion of the project. In view of the above, the SIA is not in a position to process further proposals through the SLEC or PAC, except in those cases where the first installment has already been released. To facilitate early issuance of the amended guidelines, a DO letter dated 26.11.2025 has already been sent to Govt. of India by State implementing Agency (SIA). After receiving the same, efforts will be made to increase the coverage through awareness programmes and to further enhance the monitoring mechanism under this scheme.</p> <p>3. To ensure effective implementation, the Department has conducted various training programmes and seminars for Deputy Directors, Sub-Divisional Officers, and Veterinary Surgeons through the Haryana Teachers' Training Institute, Hisar. These initiatives have created awareness about the Entrepreneurship Development Schemes under NLM and sensitized officers to identify eligible beneficiaries. Lead Bank Managers have also been sensitized through State-Level and District-Level Bankers' Committee meetings.</p> <p>4. Moreover, quarterly workshops are proposed to be organized jointly by the Department and HLDB with eligible farmers and bankers to facilitate adoption of Entrepreneurship Development Schemes.</p> <ul style="list-style-type: none">• The Chairman suggested exploring the possibility of competitions among bulls. <p>• The Murrah Bull Progeny Testing (MBPT) and Haryana Breed Pedigree Selection (HBPS) commonly known as PT and PS projects are 100% Government of India funded Programmes. The same programs are running in different states for different Livestock Breeds. The main aim of the PT and PS programme is to:-</p> <ol style="list-style-type: none">1) Identify male calves of high yield females2) Verifying their percentage3) Screening for diseases4) Evaluating their Genetic Breeding Valve (GBV)5) Procurement of Calves on basis of GBV valve
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<ul style="list-style-type: none">• A proposal for a new scheme should be formulated for farmers with an income of less than ₹1,80,000/-, ensuring linkage with PPP. Regular community feedback should be collected and tagging of good-quality cattle must be carried out.	<p>6) Further screening for diseases 7) Rearing at bio-secured zone/calf rearing centres And finally, free of cost distribution to State Semen Banks for use as breeding bulls. As scheme is implemented PanIndia and there is no provision of organizing competition among high quality genetic breed bulls under Progeny Testing (PT) and Pedigree Selection (PS) component of Rashtriya Gokul Mission (RGM). But there is provision of 08 Calf rallies are organised under the PT scheme and 10 under PS Scheme for FY 2025-26 for both Male and Female Calves of verified parentage in following categories of age 1. 0-6 months 2. 6-12 of age months of age ➤ Prize money is also provided to participating Livestock owners as per Scheme.</p> <p>• At present, there are 04 schemes of this Department covered under Mukhyamantri Antyodaya Parivar Utthan Yojana(MMAPUY)for the farmers with an income of less than Rs. 1,80,000/-which are mentioned below:</p> <ol style="list-style-type: none">1. Scheme for providing Employment Opportunities by Establishment Piggery, Sheep & Goat Units (General)2. Scheme for the Establishment of Backyard Poultry Units3. Scheme for Providing Employment Opportunities to Scheduled Castes4. Scheme for establishment of Hi-Tech Dairy Units <p>Under the MMAPUY, the department has established 17644 dairy units of 2 milch animals, 18546 sheep/goat units/ piggery under SCSP, 635 sheep/goat units/piggery under General component and 452 backyard poultry units for the extremely poor families of the state till date. All the above said schemes are on the SARAL portal and for applying under scheme Parivar Pehchan Patra (PPP) ID is mandatory. It is pertinent to mention here that Parivar Pehchan Patra(PPP) ID of Beneficiaries has been made mandatory for availing the benefits of Artificial Insemination, OPD and other Departmental services. Apart</p>
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	<p>from this, all Deputy Director, ICDP/AH&D in the State has been directed to collect the regular community feedback from beneficiaries about Departmental schemes so that the same may be sent to Government from time to time, if required.</p> <p>During the establishment of livestock units under departmental schemes and for insurance of animal and vaccination, regular tagging has been carried out. Furthermore, to identify good quality animals under Department "Scheme for Conservation and Development of Indigenous Cattle and Murrah Development", all the high quality animal recorded under different categories are mandatorily tagged.</p>
<p>Education Department</p> <ul style="list-style-type: none"> • Field verification of dropout students to be carried out by teachers and school staff in all districts to identify the reasons for dropouts. They should further be encouraged to rejoin schools, and efforts should be made to reduce the dropout rate through bridge courses. • Emphasis was also laid on teachers to direct students to open bank accounts to avail funds for uniforms. 	<ul style="list-style-type: none"> • A total of 31,068 dropout children were identified in the year 2024-25. Out of these children: 18,796 were provided special training at 882 centers, and 15,386 children were mainstreamed in schools. <p>For the year 2025-26, to identify dropout students in all districts, surveys were conducted twice- (from 1st to 15th January 2025 and from 1st to 15th April 2025) and 33938 Out of school children were identified. Out of these children, 17887 were provided special training at 647 Special Training Centers (STCs) in all districts in the State. After completion of the special training (bridge course), these children will be mainstreamed till March, 2026.</p> <ul style="list-style-type: none"> • In government schools from Class 1 to 8, all students are provided the benefit of cash assistance in lieu of uniforms every year. For this, the Department issues directions to schools at the time of student enrollment to collect complete details related to bank accounts and family ID. <p>For year 2025-26 total enrolment for classes 1st to 8th of Govt. School is 13,77,299. Out of total students 10,39,900 uniform grant was provided. Remaining students data updation is in process on the "One School App Portal".</p>

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<ul style="list-style-type: none">It was mandated that Madarsas and private schools be affiliated with the Bhiwani Board.The Chairman directed the Education Department to identify and verify dropout rates on a monthly basis and take regular action in case of dropouts.	<ul style="list-style-type: none">Framing of rules for Madarsas is in process. Once they will be notified, Madarsas will be given recognition and will be affiliated with Board of School Education, Bhiwani.Total 5539 schools are secondary and Senior Secondary level which require Board affiliation. Out of these, 3573 schools are registered with Board of School Education Bhiwani and 1966 are registered with CBSE or other boards.• <table border="1" data-bbox="750 770 1468 992"><thead><tr><th>Year</th><th>Primary (1st to 5th)</th><th>Upper Primary (6th to 8th)</th><th>Secondary (9th to 10th)</th></tr></thead><tbody><tr><td>2022-23</td><td>1.4</td><td>3.56</td><td>15.41</td></tr><tr><td>2023-24</td><td>1.2</td><td>4.7</td><td>13.80</td></tr><tr><td>2024-25</td><td>0</td><td>1.7</td><td>6.62</td></tr></tbody></table> <p>The dropout rates in the year 2024-25 have decreased substantially in comparison to the previous years as an effort of the steps mentioned below:</p> <ul style="list-style-type: none">Enrollment drives are conducted in April in every year.Linking all enrolled students with their family ID (PPP).Data of all students is captured on U-DISE and the State MIS Portal.Surveys for tracking Out of School Children conductedHostel facility for girls in rural areas-KGBVsFree transport facility scheme for student.Girls' transport facility scheme.Transport facility in remote areasScholarship for Scheduled Caste (SC) studentsGirls' Education Promotion Scheme.	Year	Primary (1 st to 5 th)	Upper Primary (6 th to 8 th)	Secondary (9 th to 10 th)	2022-23	1.4	3.56	15.41	2023-24	1.2	4.7	13.80	2024-25	0	1.7	6.62
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<ul style="list-style-type: none">• A committee comprising the Principal Secretary to Government, Haryana, School Education Department; Deputy Commissioner, Faridabad; CEO, Town & Country Planning; and Director, School Education Department be constituted to evaluate school in Faridabad having more than 5,000 students.• It was also decided that the committee would transfer HSVP/HUDA land adjacent to the school to the Education Department and initiate construction of a new school.• Once the new school is constructed, the old school building site would be transferred to HSVP/HUDA.• Identify avenues to increase enrollment in Government schools.	<ul style="list-style-type: none">• For the construction of new school building of Government Senior Secondary School at Sector -37 Faridabad, the proposal for land allotment has been approved by the Hon'ble Chief Minister on 21-04-2025 as follows:<p>“CM has approved the proposal that HSVP may provide the land for construction of School building first and school may be constructed and shifted. The present site of school may be given by HSVP in exchange of the land.”</p>• Total 1.66 acres of land in sector 37 Faridabad has been transferred in the name of School Education Department in exchange of 1.2 acres land (Vide letter no. 1193 dated 18.09.2025). Requirement of class rooms, other rooms and other basic facilities for schools was sent to HSVP by DEO Faridabad by letter no. G 111/2025/6996 dated 26.09.2025.<p>Detailed Project report (DPR) preparation under progress. Tender will be called by 20.02.2026 by HSVP.</p>• Once the school is shifted in new school building, old school building will be transferred to HSVP.• In the year 2023–24, total enrollment in government schools was 21.78 lakh, which in the year 2024–25 became 21.49 lakh. In the year 2025–26, total enrolment in Govt. schools is 21.68 lakh. Apart from the steps taken to reduce dropout (as mentioned in Point 4), the
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	<p>following efforts have been made to increase enrollment in government schools:</p> <ul style="list-style-type: none"> i) The Department has established 250 PM SHRI schools, 218 Model Sanskriti Schools, and 1420 Primary Model Sanskriti Schools. ii) Free textbooks and uniforms. iii) Super 100 programme and Buniyad Programme. iv) Foundational Literacy and Numeracy v) SC and BC students are provided with scholarships. vi) Vocational Education in 1381 schools 																
<p>Citizen Resources Information Department</p> <ul style="list-style-type: none"> • 100% of CSC centers to be equipped with broadband. • The Chairman stressed that review meetings must be conducted regularly to expedite works. 	<p style="text-align: center;">Project Progress as on 02.02.2026</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center; padding: 5px;">Target GPs</th> <th style="text-align: center; padding: 5px;">Target FTTH Connections</th> <th style="text-align: center; padding: 5px;">Total GPs Covered</th> <th style="text-align: center; padding: 5px;">Total Connections Provided</th> </tr> </thead> <tbody> <tr> <td style="text-align: center; padding: 5px;">6,222 approx.</td> <td style="text-align: center; padding: 5px;">62,220 (@approx. 10 FTTH connections per GP)</td> <td style="text-align: center; padding: 5px;">5115 GPs (Approx. 82 % of the target)</td> <td style="text-align: center; padding: 5px;">44,769 (Approx. 72% of the target)</td> </tr> </tbody> </table>	Target GPs	Target FTTH Connections	Total GPs Covered	Total Connections Provided	6,222 approx.	62,220 (@approx. 10 FTTH connections per GP)	5115 GPs (Approx. 82 % of the target)	44,769 (Approx. 72% of the target)								
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<p>Electricity Deptt.</p> <p>The Chairman desired to identify the number of Dhanis that exist within a 5 km periphery, along with the number of households and population, for the provision of electricity connections.</p>	<p style="text-align: center;">Status of Electrification of Dera Dhanies</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center; padding: 5px;">DISCOM</th> <th style="text-align: center; padding: 5px;">Total No. of Dera Dhanies within 5 Km radius of village phirnee</th> <th style="text-align: center; padding: 5px;">No. of Dera Dhanies electrified</th> <th style="text-align: center; padding: 5px;">No. of Dera Dhanies unelectrified</th> </tr> </thead> <tbody> <tr> <td style="text-align: center; padding: 5px;">UHBVN</td> <td style="text-align: center; padding: 5px;">4930</td> <td style="text-align: center; padding: 5px;">4930</td> <td style="text-align: center; padding: 5px;">0</td> </tr> <tr> <td style="text-align: center; padding: 5px;">DHBVN</td> <td style="text-align: center; padding: 5px;">48393</td> <td style="text-align: center; padding: 5px;">46840</td> <td style="text-align: center; padding: 5px;">1553</td> </tr> <tr> <td style="text-align: center; padding: 5px;">Total</td> <td style="text-align: center; padding: 5px;">53323</td> <td style="text-align: center; padding: 5px;">51770</td> <td style="text-align: center; padding: 5px;">1553</td> </tr> </tbody> </table>	DISCOM	Total No. of Dera Dhanies within 5 Km radius of village phirnee	No. of Dera Dhanies electrified	No. of Dera Dhanies unelectrified	UHBVN	4930	4930	0	DHBVN	48393	46840	1553	Total	53323	51770	1553
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<p>Food Civil & Supplies Deptt.</p> <ul style="list-style-type: none"> • Under the Har Ghar Har Grehni Yojna, registration is quite low and must be expedited on priority. • The benefits available under the scheme should be advertised through posters, banners, social media, and gas distribution agencies. 	<p>The department has issued necessary directions to all the District Food and Supplies Controllers vide this office letter no. 3-S-118/2025/4023 dated 12-03-2024 to aware the beneficiaries through Poster, banners, Social media and Gas Distribution Agencies for register themselves on the portal.</p> <p>To register more beneficiaries under the scheme, the department has organized approx. 10000 awareness/registration mass camps at village level in coordination with the Gas Agencies, Banks, CSCs for awareness of beneficiaries.</p>
<p>Health Department</p> <ul style="list-style-type: none"> • The Chairman emphasized that TB Mukt Haryana should be achieved by December 2025. 	<p>TB Mukt Bharat Abhiyan (NikshayShivir) Dec 2024 to Dec 2025</p> <ul style="list-style-type: none"> • During the TB Mukt Bharat Abhiyan (Nikshay Shivir) campaign, a total of 34,45,975 vulnerable individuals were mapped across the state. Of these, 10,21,080 individuals (30%) were screened and entered into the Nikshay portal. • Among the screened vulnerable population, 2,82,160 individuals (28%) underwent X-ray examination. • Diagnostic efforts included 4,54,744NAAT tests, which constituted 45% of all tests conducted during the campaign period.

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	<ul style="list-style-type: none"> • Additionally, social support under the Ni-kshay Mitra initiative was extended to 54,805 beneficiaries, with at least one food basket provided to 65% of the eligible individuals, reinforcing nutritional support alongside TB care. <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="2">Indicator</th><th colspan="2">Jan to Dec 2023</th><th colspan="2">Jan to Dec 2024</th><th colspan="2">Jan to Dec 2025</th></tr> <tr> <th>Target</th><th>Achievement</th><th>Target</th><th>Achievement</th><th>Target</th><th>Achievement</th></tr> </thead> <tbody> <tr> <td>Total TB Case Notification</td><td>96,000</td><td>78,394 (82%)</td><td>95,000</td><td>85,710 (90%)</td><td>90,000</td><td>88,689 (98%)</td></tr> <tr> <td>Public Sector Notification</td><td>61,000</td><td>49,174 (81%)</td><td>62,300</td><td>57,178 (85%)</td><td>57,000</td><td>54,997 (95%)</td></tr> <tr> <td>Private sector notification</td><td>35,000</td><td>29,220 (83%)</td><td>32,700</td><td>32,532 (99%)</td><td>33,000</td><td>34,692 (104%)</td></tr> <tr> <td>TB Deaths</td><td colspan="2">3148 (4%)</td><td colspan="2">3294 (4%)</td><td colspan="2">2,323 (4%)</td></tr> <tr> <td>DR-TB cases notified</td><td colspan="2">3162</td><td colspan="2">2861</td><td colspan="2">2951</td></tr> </tbody> </table>	Indicator	Jan to Dec 2023		Jan to Dec 2024		Jan to Dec 2025		Target	Achievement	Target	Achievement	Target	Achievement	Total TB Case Notification	96,000	78,394 (82%)	95,000	85,710 (90%)	90,000	88,689 (98%)	Public Sector Notification	61,000	49,174 (81%)	62,300	57,178 (85%)	57,000	54,997 (95%)	Private sector notification	35,000	29,220 (83%)	32,700	32,532 (99%)	33,000	34,692 (104%)	TB Deaths	3148 (4%)		3294 (4%)		2,323 (4%)		DR-TB cases notified	3162		2861		2951	
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	<ul style="list-style-type: none"> • A utility report of ventilators procured during COVID-19 should be prepared and non-functional ventilators must be made operational in a timely manner. • During the COVID-19 pandemic, ventilators were not procured directly by the Department, as per the following: <p style="margin-left: 20px;">A significant number of ventilators (740 Nos.) were received through CSR initiatives, donations, PM CARES, and other sources during the COVID-19 outbreak. Out of 740 Nos. , 482 nos. are functional and 218 nos. are non – functional. From 1st April 2025 to till date, 1373 number of patients was put on ventilators (Ambala-18, Bhiwani-7, Faridabad-236, Gurugram-14, Hisar-69, Jhajjar-9, Kaithal-14, Karnal-10, Narnaul-5, Nuh-2, Palwal-4, Panchkula-752, Panipat-53, Rohtak-5, Sirsa-85, Sonipat-5, Yamunanagar-85). Some Ventilators are not optimally utilized and non-</p> 																																																

Rural Development Department, Haryana
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	<p>functional due to various reasons are as under:-</p> <ol style="list-style-type: none"> 1. Non availability of local technical/maintenance/troubleshooting support (Foreign Aid/CSR). For the same, data is being collected from the districts for finding any alternate source though HMSCL to ensure centralized maintenance. 2. Some Ventilator received from various sources are having basic/limited features and not reliable for Critical Care Patients. 3. Lack of adequate manpower and infrastructure. <p>The district-wise/institution wise availability and current utility status of ventilators is at Annexure - H</p>
Housing for All Deptt.	<ul style="list-style-type: none"> • DCs to ensure a review with CEOs, ZP for the completion of geo-tagging and verification of all permanent waiting list beneficiaries. • The Chairman directed that funds be transferred to all verified beneficiaries on 10th March 2025 and all verification must be completed by then. <p>The Ministry of Rural Development, Govt. of India has allocated a target of 69,325 houses for the FY 2024-25. After verification of Permanent waiting list and completion of Geo-tagging of all the eligible beneficiaries, 1stinstallment has been disbursed to 40313 beneficiaries and 2ndinstallment to 12295 beneficiaries. Further, GoI has released funds amounting to Rs.153.81 crore but payment is pending due to SNA Sparsh activation.</p>
Irrigation Department (MICADA)	<ul style="list-style-type: none"> • All pending projects under MICADA must be completed on priority. <p>• Currently, MICADA is implementing one project under the earlier Command Area Development and Water Management (CADWM) Programme, as the scheme has undergone a strategic transformation and renamed as the Modernization of Command Area Development (MCAD) from current financial year 2025-26. Accordingly, seven pilot projects from Haryana, amounting to ₹468.61 crore, were presented before the Empowered Committee</p>

	<p>of Gol on 26.08.2025 and received in-principle approval. These projects will directly benefit approximately 12,995 farmers and cover an area of 15,481 hectares. However, the Golhas approved the Panihar-Chaudhariwas Cluster covering an area of 1700 hectare under the MCAD Phase-I Programme for implementation in Haryana as Pilot Project to be executed from the current FY 2025-26 costing Rs.63.41 crore. Accordingly, ₹5999 lakh (CS ₹3599.50 lakh & SS ₹2399.50 lakh) has been diverted to this scheme head from Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop (General Category) head as approved by Finance Department for execution of this Pilot Project.</p> <p>• The Chairman encouraged the use of sprinklers and drip irrigation systems.</p> <p>• Presently, MICADA is implementing only one Centrally Sponsored Scheme, namely "Per Drop More Crop (PDMC)" under the umbrella of the Rashtriya Krishi Vikas Yojana (RKVY) since April 2021. A total of 1,22,478 farmers has benefited under this scheme so far. To encourage farmers to adopt MI systems in their fields, up to 85% subsidy is being provided by the Government to the beneficiaries. In the last FY 2024-25, about 17105 farmers were benefited by releasing subsidy of ₹179.39 crore covering an area of 19030 hectare. During the current FY 2025-26, about 9224 farmers have been benefited so far incurring an expenditure of ₹139.35 crore covering an area of 12914 hectare.</p> <p>• MICADA has been entrusted with the comprehensive mandate for construction, extension, rehabilitation, and remodeling of watercourses across the state. In alignment with this responsibility, the Government has</p>
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	<p>formulated and implemented the "Watercourse Policy-2021," which serves as the strategic framework governing all watercourse development activities. This policy ensures systematic and standardized approaches to watercourse management while maintaining responsiveness to grassroots requirements. All developmental works are being executed in strict compliance with the established policy guidelines and are prioritized based on the specific demands and requirements received from the farming community, thereby ensuring a farmer-centric approach to irrigation water distribution infrastructure development. Subsequently, in April 2025, the Union Cabinet approved the Modernization of Command Area Development & Water Management (MCAD) as a component of the Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), on pilot basis, allocating an initial budget of ₹1,600 crore for FY2025-26.</p> <p>In the next FY 2026-27, approximately 380 new works are proposed to be taken up, covering an area of 50607 hectare. A total length of 50,00,000 rft will be constructed at an estimated cost of ₹350 crore. These works are expected to benefit about 41,666 farmers.</p> <p>• The Chairman directed that a list of MICADA projects be provided to all public representatives and that a pilot project be initiated in Bhiwani District.</p> <p>• All field units of MICADA have been directed vide this office letter No. P-86/2025/1669-76 dated 04.04.2025 to provide a list of MICADA projects to all public representatives immediately and compliance has been made.</p>
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	<p>Pilot Project for Bhiwani District</p> <p>A Pilot Project under newly introduced MCAD Programme for the installation of Community-Based Micro Irrigation Schemes in the canal command areas of Bhiwani District, Haryana has been prepared costing Rs. 126.66 Crore to bring an area of about 4,375 hectares benefitting 1184 farmers under Micro Irrigation. This project has already been presented before the Empowered Committee of GoI on 26.08.2025 and in principally approved by the Empowered Committee. After receiving the formal approval and further allocation of funds by the Government the work will be executed.</p>
Labour Department Tagging of the Labour Community under the Mukhyamantri Awas Yojana should be carried out.	<p>The Haryana Building and other construction workers welfare Board (HBOCWWB) has been constituted by the State Government under the provisions of the Building and Other Construction Workers (Regulation of Employment and Conditions of Service) Act, 1996, with the mandate to ensure the welfare, safety and regulation of service conditions of construction workers. Eligible construction workers are registered as beneficiaries with the Board in accordance with the provisions of the Act and the rules framed there under.</p> <p>At present, a State-wide verification of registered construction workers is under progress through duly constituted District Level Committees. Upon completion of verification, the validated residential details of the construction workers/labour households shall be shared with the Housing for All Department (Nodal Department) through online APIs, enabling geo-tagging of residences of such workers/labour communities under the Mukhya Mantri Awas Yojana.</p> <p>As on date, no cases have been sanctioned by HBOCWWB under the Purchase/Construction of House scheme, Consequently, geo-tagging of worker's houses under the Mukhya Mantri Awas Yojana could not be undertaken by the Board at this state. However, geo-tagging of any approved or sanctioned cases of Building and Other Construction.</p>

<p>Mines & Geology Department</p> <ul style="list-style-type: none"> Deputy Commissioners of Bhiwani, Charkhi Dadri, Yamuna Nagar, and Mahendergarh were directed to hold meetings with District Mining Officers for the utilization of funds. Link roads within the mining areas should be repaired. 	<p>•</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">District</th><th style="text-align: center;">Meeting held</th></tr> </thead> <tbody> <tr> <td style="text-align: center;">Mahendergarh</td><td style="text-align: center;">11.04.2025 09.09.2025 26.12.2025</td></tr> <tr> <td style="text-align: center;">Yamunanagar</td><td style="text-align: center;">09.07.2025 21.07.2025 12.11.2025</td></tr> <tr> <td style="text-align: center;">Charkhi Dadri</td><td style="text-align: center;">16.03.2025 06.11.2025</td></tr> <tr> <td style="text-align: center;">Bhiwani</td><td style="text-align: center;">15.04.2025</td></tr> </tbody> </table> <p>•</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">District</th><th style="text-align: center;">Expenditure</th><th style="text-align: center;">Remarks</th></tr> </thead> <tbody> <tr> <td style="text-align: center;">M/garh</td><td style="text-align: center;">The Dholera bypass road has been prepared under DMF Funds amounting to Rs. 3.40 cr. Further, the road in village Bakhria has been prepared under DMF funds of Rs 56.32 lakh, and the road at Rawata ki Dhani has also been prepared under DMF Funds of Rs. 68.46 lakh. New proposals for damaged road have been submitted under DMF.</td><td style="text-align: center;">Concerned departments have been requested to provide the estimated costs of the finalized works so that the necessary funds can be allocated/ utilised for execution of these works</td></tr> <tr> <td style="text-align: center;">Y/nagar</td><td style="text-align: center;">The total amount of Rs. 4,00,00,000/- is granted for the construction of roads from Khajuri to Jathalana and Mujahidwala to Kanyawala (03 Crore and 01 Crore respectively).</td><td style="text-align: center;"></td></tr> <tr> <td style="text-align: center;">C/Dadri</td><td style="text-align: center;"> <ul style="list-style-type: none"> Construction of main road that meets on Ramlavas village to Jhojhu Bijna road and goes over the canal, length 1.5 km. Construction of incomplete Kachchi Firni in the village. Construction of road from Kaliyana to, Kheri Bura (Baba Peer Road) in village. Construction of road from Pichopa Kalan to Shishwala of mining zone. Construction of the road from village Kheri Bura to Kaliyana. Construction of the remaining road from village Kheri Battar to the crusher zone. </td><td style="text-align: center;"></td></tr> </tbody> </table>	District	Meeting held	Mahendergarh	11.04.2025 09.09.2025 26.12.2025	Yamunanagar	09.07.2025 21.07.2025 12.11.2025	Charkhi Dadri	16.03.2025 06.11.2025	Bhiwani	15.04.2025	District	Expenditure	Remarks	M/garh	The Dholera bypass road has been prepared under DMF Funds amounting to Rs. 3.40 cr. Further, the road in village Bakhria has been prepared under DMF funds of Rs 56.32 lakh, and the road at Rawata ki Dhani has also been prepared under DMF Funds of Rs. 68.46 lakh. New proposals for damaged road have been submitted under DMF.	Concerned departments have been requested to provide the estimated costs of the finalized works so that the necessary funds can be allocated/ utilised for execution of these works	Y/nagar	The total amount of Rs. 4,00,00,000/- is granted for the construction of roads from Khajuri to Jathalana and Mujahidwala to Kanyawala (03 Crore and 01 Crore respectively).		C/Dadri	<ul style="list-style-type: none"> Construction of main road that meets on Ramlavas village to Jhojhu Bijna road and goes over the canal, length 1.5 km. Construction of incomplete Kachchi Firni in the village. Construction of road from Kaliyana to, Kheri Bura (Baba Peer Road) in village. Construction of road from Pichopa Kalan to Shishwala of mining zone. Construction of the road from village Kheri Bura to Kaliyana. Construction of the remaining road from village Kheri Battar to the crusher zone. 	
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Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

	Bhiwani	<p>Amount of Rs. 5,57,00,000/- works regarding repairing of link roads were approved/ finalized in the DMF meeting dated 15.04.2025.</p> <ul style="list-style-type: none"> • Construction of Street from Govt. School to main Johari (village Baganwala) • Construction of Khet Rasta from Firni to Shaahavada. (Village Chappar Jogiyan) • Completion of incomplete Firni (Village Jhanwari) • Construction of rasta from Bijli Ghar to Garanpura village Boundary line (Village Pinjokhra) • Construction of IPB Rasta from Bypass to Kachra plant. (village Tosham) • Construction of Rasta Bawani Khera road to Hanuman Gujjar. (Village Sangwan) • Construction of Rasta Bhuratan-Sangwan Raod to Sushil S/o Tularam (Village Sangwan) • Construction of Rasta from village Firni to DB PL Colony (Village Kharkhari Sohan) • Construction of Rasta from village Firni to Waterworks (Village Kharkhari Sohan) • Special repair of HSAMB road Jhanwari to Baganwala. 	The amount for the development works has been allotted to Executive Engineer, Panchayati Raj, Bhiwani on dated 15.10.2025.
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- Funds should be utilized for the upliftment and face-lifting of schools.

District	Expenditure	Remarks
M/garh	<p>Total Amount Rs. 16,24,000/- has been sanctioned/ distributed for upliftment and face-lifting of schools. Out of this Rs. 6,28,000/- has been sanctioned/ distributed to Government received Girls School, Dholera for construction of play ground and Rs. 9,96,000/- has been sanctioned/distributed to Baijnath College Nangal Choudhary for construction of Teen shade, stage and pagdandi.</p>	<p>Amount Rs. 6,28,000/- has been received but UC for amount Rs. 9,96,000/- is still pending.</p>
Y/nagar	<p>The total amount of Rs. 1,00,00,000/- is granted for the upliftment and facelifting of various schools.</p>	

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

	C/Dadri	<ul style="list-style-type: none"> • Construction of shed in government school. 	Proposal for established cost is awaited from concerned department.
	Bhiwani	<ul style="list-style-type: none"> • Construction of Water Tanki in government school of village Jhulli Amount of Rs. 2,49,000/- • Construction of Boundary wall of government school ground of village Bhurtana of Rs. 29,06,000/- <p>Construction of Boundary wall of govt. School of Village Dhani Riwsa of Rs. 20,00,000/-</p>	These works will be undertaken by Panchayati Raj Department. The fund will release shortly.
Public Health & Engineering Department For Gram Panchayats where underground pipes are being laid, the Gram Sabha must provide a resolution ensuring that the site is restored to its original condition; only then the payment will be made to the contractor.	Based on the certificates received from all subordinate circle officers in reference to this office memo no. 39164-PHE/Rural dated 02.05.2025 & memo No. 45235-45245-PHE/Rural dated 16.05.2025, it is hereby stated that payments related to the work are being made only after obtaining the satisfactory resolution letters from the village Gram Panchayats. In this regard a SOP had already been issued vide this office memo No. 7553-7625-PHE/Rural dated 08.01.2024 vide which instructions has been issued for bill payment and release of security only after obtaining the certificate/resolution from concerned village Gram Panchayat regarding satisfactory work of restoration of roads/streets.		
Public Works Department (B&R) The Chairman directed that a proposal for the widening of roads for Dhanis be prepared in order to seek Central assistance.	<p>Under PMGSY-IV guidelines, unconnected habitation with a population of 500+ in plain areas, 250+ in hilly states and 100+ in special category areas based on census 2011 will be covered. Currently as per PMGSY-IV guidelines, Haryana state is not eligible as there are no eligible unconnected dhanis/habitations.</p> <p>Further under PMGSY-III, against the allocated lengths of 2500 km a length of 2496.331 kms has been sanctioned. The state has already completed 2461.526 kms and the balance length would also be completed shortly. Subsequently the case for allocating additional length under PMGSY-III was sent to MoRD. However, the same was turned down by MoRD. In view of this, no proposal can be sent to MoRD for seeking central assistance under PMGSY-III & PMGSY-IV.</p>		

<p>Revenue Department</p> <p>The pilot project underway is to be replicated for 20 villages in each district.</p>	<p>As per the directions of the Hon'ble Chief Minister during the DISHA meeting, each district has identified 20 additional villages adjoining of the 22 pilot villages, thereby making a total of 440 villages for the next phase. Out of these 440 villages, data of 395 villages has been submitted to the Survey of India by the districts with the assistance of HARSAC. Consequently, the Survey of India has submitted data of 395 villages to the Department for uploading on the portal.</p> <p>Thus, the data of 3408 villages (including 22 pilot villages and 395 additional villages) out of a total of 7103 villages across the State has been submitted to the Survey of India after resolving issues related to area and adjoining village boundaries, in accordance with the prescribed SoP. Out of these, 3,343 villages have been submitted by the Survey of India to the Department for uploading on the Bhu-NAKSHA portal.</p>
<p>Rural Development Department</p> <ul style="list-style-type: none"> • The works that can be carried out under MGNREGS for small and marginal farmers will be dovetailed and shared with all public representatives. • All Deputy Commissioners were directed to provide land for Sanjha Bazar and RSETI. 	<ul style="list-style-type: none"> • A list of 266 permissible works under MGNREGA and detail of works to be executed for small and marginal farmers have been sent to all the Hon'ble MPs, MLAs vide memo dated 09.04.2025 (copy at annexure –K) • All the Deputy Commissioners (except Karnal) has been requested for establishment of Sanjha Bazaar in districts as per CM announcement vide memo dated 09.04.2025 and reminder dated 27.11.2025. Till date 10 Sanjha Bazaar have been established in 10 districts namely Karnal, Fatehabad, Sonipat, Sirsa, Jind, Yamunanagar, Bhiwani, Rewari, Panipat and Rohtak.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<ul style="list-style-type: none"> • Sanjha Bazar and RSETI are to be established in districts where land is available, with an emphasis on expediting construction work. 	<ul style="list-style-type: none"> • The Deputy Commissioners of Faridabad, Fatehabad, Jind and Kurukshetra has been requested for allotment of land and expediting construction of RSETI buildings vide memo dated 09.04.2025.
<p>Skill Development & Industrial Training Dept.</p> <p>The Chairman directed that Apprentices be provided to all departments.</p>	<p>Directions have been issued to all GITIs in Haryana for deployment of apprentices. (Copy at Annexure-L)</p>
<p>Social Justice & Empowerment Deptt.</p> <ul style="list-style-type: none"> • Instructions should be issued for the compliance of ramps and other accessibility standards in Government buildings and public transport. 	<p>1. Mandatory observance of accessibility norms</p> <p>All the engineering department may be issued directions that no establishment shall be issued a certificate of completion or allowed to take occupation of a building unless it has adhered to the rules formulated by the Central Government</p> <p>Section 44, RPwD Act 2016: No. establishment shall be granted permission to build any structure if the building plan does not adhere to the rules formulated by the Central Govt. under Section 40 of RPwD Act 2016.</p> <p>2. Access to Transport</p> <p>It is proposed that a timeline may be decided to make transport accessible. It may include facilities relating to parking spaces, toilets, ticketing counters and ticketing machines.</p> <ul style="list-style-type: none"> • Civil Aviation Department has informed that the Persons with Disabilities (PwDs) have no barrier in entering the premises of Hisar Airport with respect to parking for vehicles and using other facilities in the building. • Transport department has informed that Grab Handles have been provided in 3486 Government buses for easy accessibility and seats no. 7, 8 & 9 are marked for PwDs. Provisions of accessible toilets and ramps have been made at bus stands. Wheel Chair has been provided at all Major Bus Stands.

Rural Development Department, Haryana
 Agenda for the meeting of the State Level DISHA Committee

<ul style="list-style-type: none"> • All departments must verify and resolve accessibility issues. • All Deputy Commissioners must clear pending cases related to UDID cards. 	<ul style="list-style-type: none"> • 76 State Govt. Department websites have been made accessible as per WCAG and GIGW guidelines. • Regarding the pending cases of UDID cards, a letter was issued vide Department Letter No. 5567-88 dated 02.04.2025, and a copy of the same was forwarded to all Civil Surgeons and all District Social Welfare Officers of Haryana State. Additionally, a reminder letter vide No. 18535 dated 25.08.2025 and letter No. 21744-65 dated 17.10.2025 was sent to all Deputy Commissioners regarding the disposal of pending UDID card cases, requesting them to provide the latest action taken report.
<p>Sports Department</p> <ul style="list-style-type: none"> • A list of incomplete works should be prepared. • A separate budget for the cleaning of stadiums should be allocated. 	<p>List of 17 incomplete Projects is at Annexure-S.</p> <p>For maintenance of sports stadiums, there is a budget provision of Rs.33.06 Crore in the department and Rs. 20.75 Cr. has been sanctioned.</p> <p>List of maintenance project which are under process is at Annexure- R.</p>

Agenda RASHTRIYA KRISHI VIKAS YOJANA (RKVY)
Item No.3 (AGRICULTURE DEPARTMENT)

Rashtriya Krishi Vikas Yojana (RKVY), introduced in 2007-08, is a Centrally Sponsored Scheme with 60:40 Centre-State funding. From 2024-25, it was restructured as Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) by merging multiple schemes like Soil Health, Rain-fed Area Development, Agriculture Mechanization (including Crop Residue Management), Per Drop More Crop, Agro-forestry, and Crop Diversification Programme to enhance efficiency, avoid duplication, and ensure flexibility for state-specific agricultural priorities. The scheme aims to make farming more productive and remunerative. Fund sharing remains 60:40 between Centre and State, disbursed through SNA SPARSH platform.

Progress under PM-RKVY Umbrella Scheme:

Components of PM-RKVY	2024-25		2025-26		Rs. in Cr.
	Release	Exp.	Release	Exp. (till 02.02.2026)	
RKVY-DPR based component	52.50	0.97 Rs. 30.00 cr. bills not cleared)	53.22	18.58	
Crop Residue Management (CRM)	125.00	124.95	125.00	86.00	
Soil Health & Fertility	5.00	0.02	12.50	8.00	
Crop Diversification Programme (CDP)	20.83	16.00	23.95	4.47*	
Sub-Mission On Agriculture Mechanization (SMAM)	0.00	0.00	34.96	0.00**	
Per Drop More Crop (PDMC)	114.83	114.83	68.53	58.25	
Total	318.16	256.77	318.16	175.30	

* Case sent to Gol for diversion to PDMC.

** Applications being received since January, 2026, Diversion to PDMC case sent to Gol.

- The request for release of 2nd instalment under PM RKVY scheme for FY-2025-26 will be sent to Govt. of India within a week.

Issues arising while implementation of PM-RKVV:

1. During 2024-25, Budget under DPR Component of PM-RKVV could not be utilized due to non-availability of budget under the RKVV head of GoI at the end of the year and issues arising during implementation of new launched SNA Sparsh module.
2. The GoI wants Utilisation Certificate of 75% of the mother sanction of the first instalment. Due to seasonal activities in the agriculture budget of two schemes are not utilised till date in the financial year, causing issues in the demanding 2nd Instalment. It is requested to treat individual component of scheme for budget independently of each other.

Agenda PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY)
Item No.4 (AGRICULTURE DEPARTMENT) (Centre 60: State 40)

The department has informed that no budget is received from the year 2018-19 under this scheme.

The Soil Health Card (SHC) Scheme, launched on 19th February 2015 at Suratgarh, Sri Ganganagar district of Rajasthan, is a major initiative of the Government of India under the Centrally Sponsored Scheme for Soil Health and Fertility (RKVY). Agriculture being the backbone of India's economy is directly linked to soil quality, and this scheme aims to ensure that farmers should be benefitted through soil test-based nutrient Management.

The main objectives of the scheme are to address nutrient deficiencies in soil, provide Soil Health Cards to farmers in every three years, strengthen Soil Testing Laboratories (STLs), diagnose soil fertility constraints, and promote efficient use of fertilizers. All districts of Haryana are covered under this scheme.

Physical & Financial progress for the year 2024-25 & 2025-26

Year	Component Name	Phy. Target (in No.)	Phy. Ach. (in No.)	Approved AAP (in Rs. lakh)	Funds released (in Rs. lakh)	Funds utilized (in Rs. lakh)	Remarks
2024-25	Collection & Testing of Soil Samples and distribution of Soil Health Cards (SHC)	6.00 lakh	6.00 lakh	1892.1	500	2.15	Less expenditure incurred due to late release of funds i.e. in the last quarter during the year 2024-25 and due to rejection of bills by Treasury due to introduction of SNA spars in the State
2025-26	Collection & Testing of Soil Samples and distribution of Soil Health Cards (SHC)	6.00 lakh	6 lakh Soil Samples have been Collected 5.10 lakh Soil Samples have been tested	2524.83	1250	800	The remaining funds are being utilized for procurement of whatman filter papers, CMC of ICP instruments, procurement of NABL certified organic carbon analysis kit and procurement of Mini Soil Testing Kits for PM Shri Schools under School Soil Health Program. The tenders for the said procurement are under process through DGS&D and GeM.

Agenda PRADHAN MANTRI FASAL BIMA YOJANA (PMFBY)
Item No.6 (AGRICULTURE DEPARTMENT)

As on date 15.01.2026

1. Crops to be Covered: - Paddy, Bajra, Maize and Cotton (Kharif)
 Wheat, Mustard, Gram, Barley (Rabi)

Sunflower has been added from Rabi 2018-19
 Moong has been added from Kharif 2022.

2. No. of Clusters: - Three (Cluster I & II contain 7 Districts
 and Cluster III contain 8 districts)

3. Insurance Unit: - Village Level (Revenue State)

4. Rate of Premium: - 2 % of Sum Insured (SI) for Kharif,
 1.5% of SI for Rabi and 5% for Cotton
 (commercial/ annual crop).

5. Sum Insured: -

(Rs. Per hectare)

Crop	Paddy	Bajra	Maize	Cotton	Wheat	Mustard	Barley	Gram	Sunflower	Moong
2016-17	62500	27500	25000	60000	55000	27500	25000	25000	-	-
2017-18	71500	33500	36000	69000	60500	36000	33500	26000	-	-
2018-19	73500	36000	41500	72000	66500	38000	40500	29500	39000	-
2019-20	77800	37000	38300	76600	63000	38500	40750	29600	39500	-
2020-21	84015	39536	42008	81545	64248	43244	42008	32124	42008	-
2021-22	88216	41512	44108	85622	67460	45406	44108	33730	44108	-
2022-23	92626	43588	46314	89903	70834	47676	46314	35416	46314	40750
2023-24	96371	46456	49421	98595	72896	48927	46456	35730	49421	43243
2024-25	101190	48779	51892	103525	76541	51373	48779	37622	51892	45405
2025-26	106249	51218	54487	108701	80368	53942	51218	39503	54487	47675

6. Implementing Agencies (for both Kharif & Rabi): -

Season	Cluster-I	Cluster-II	Cluster-III
2024-25	Agriculture Insurance Company	HDFC ERGO	Reliance Insurance Company
2025-26	Agriculture Insurance Company	HDFC ERGO	Reliance Insurance Company

Cluster – I Sirsa, Rohtak, Faridabad, Kurukshetra, Kaithal, Panchkula, Rewari

Cluster-II Hisar, Sonipat, Gurgaon, Karnal, Jind, Mahendargarh, Ambala

Cluster-III Yamunanagar, Panipat, Palwal, Bhiwani, Fatehabad, Jhajjar, Mewat, Charki Dadri

7. Risk Covered: -

1. Localized Calamities: -

- i. **Peril:** -Hailstorm, Inundation, Cloud burst and lightening.
- ii. **Method of Loss Assessment:** -Individual field level survey by joint committee i.e Block Agriculture Officer, Loss Assessors of the Insurance Company and the concerned farmer.

2. Standing Crop (Sowing to Harvesting):-

- i. **Peril:** -Drought, Dry spell, Flood, Inundation, widespread Pests and Disease attack, Lightening, Storm/Hailstorm.
- ii. **Method of Loss assessment:** -Village level loss assessment through Crop Cutting Experiments.

3. Post-Harvest Losses:

- i. **Peril:** -Hailstorm, Cyclonic rains and Unseasonal rains.
- ii. **Method of loss assessment:** -Individual field level survey by joint committee i.e Block Agriculture Officer, Loss Assessors of the Insurance Company and the concerned farmer.

Progress of the scheme from Kharif 2016 to Rabi 2025-26

Under the Pradhan Mantri Fasal Bima Yojana (PMFBY), a total of 1.24 crore farmers have insured their crops covering an area of 4.01 crore acres during the period from Kharif 2016 to Rabi 2025-26. During this period, insurance companies collected a total premium of Rs. 2630.60 crore from farmers as their share of premium. The insurance companies have settled and disbursed claims amounting to Rs. 9223.36 crore to eligible farmers who suffered crop losses due to natural calamities, pests, diseases, or other notified risks.

Season	Total Farmers Covered	Total Area Covered	Number of Farmers benefited	Collected Premium			Total Premium	Claim
				Farmers Share	State Share	Central Share		
Kharif 2016	738795	29.46	150881	127.36	83.32	46.16	256.84	234.23
Rabi 2016-17	597298	22.25	62606	69.95	18.93	18.93	107.80	57.03
Kharif 2017	632421	23.77	242699	124.87	114.36	61.82	301.04	805.00
Rabi 2017-18	691246	22.84	77433	81.26	33.79	33.79	148.83	86.25
Kharif 2018	722953	24.42	319454	139.08	260.85	181.00	580.93	804.49
Rabi 2018-19	774947	26.97	90284	102.37	85.26	85.26	272.89	142.77
Kharif 2019	820585	27.81	247547	167.43	399.51	289.70	856.64	590.76
Rabi 2019-20	890453	27.81	313145	101.63	131.56	131.56	364.75	345.77
Kharif 2020	887258	24.76	354807	264.71	349.53	349.43	963.68	1109.82
Rabi 2020-21	757035	21.71	117844	79.85	132.13	132.02	344.01	157.84
Kharif 2021	746606	20.48	423450	242.49	319.25	319.25	880.99	1400.08
Rabi 2021-22	733674	20.38	220735	76.07	136.40	136.32	348.78	253.73
Kharif 2022	817430	20.06	331651	269.30	345.72	345.71	960.72	2011.62
Rabi 2022-23	702253	19.61	185404	76.74	136.97	136.92	350.63	515.09
Kharif 2023	249817	8.87	74850	140.08	224.34	224.34	588.76	241.94
Rabi 2023-24	230932	9.21	41565	30.03	45.05	45.05	120.14	42.06
Kharif 2024	373740	13.77	80524	223.90	334.70	334.70	893.30	300.89
Rabi 2024-25	354638	13.2	22599	57.31	54.79	54.79	166.89	48.40
Kharif 2025	354419	12.13	18379	203.08	304.68	304.68	812.44	75.60
Grand Total	12407072	401.12	3375857	2630.61	3561.49	3281.78	9473.87	9223.36

Agenda Item No.7 AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY SCHEME (ATMA) (AGRICULTURE DEPARTMENT)

The Agricultural Technology Management Agency (ATMA) is a centrally sponsored scheme implemented in the State since 2005-06, operating on a 60:40 cost-sharing basis between the Centre and the State. This initiative acts as a vital extension mechanism, providing comprehensive training programs for farmers to enhance their skills and knowledge. The agency organizes various events, including farmer fairs and farmer-scientist seminars, which facilitate direct interaction between experts and cultivators.

OBJECTIVES:

1. More emphasis of extension services on post-production management, surplus management and marketing.
2. Convergence between research and extension.
3. To converge extension activities of various Divisions of DA&FW in ATMA.
4. Recognition of Prior Learning (RPL) based farmers training.

Financial expenses during the year 2024-25 and 2025-26 under the ATMA Scheme as under:
(Rs. in Lakhs)

Year	Approved SEWP	Budget Release (CS+SS)	Expenditure (CS+SS)	Balance (CS+SS)
2024-25	3123.09	2182.61	1903.25	279.36
2025-26	3815.19	1907.50	1450.00	457.50

Note: Expenditure of scheme is in salary & honorarium of staff only.

ATMA staff engaged in Departmental extension activities to promotes DSR, MPMV, CRM, SHC and other schemes. Farmer Training, Exposure Visits, Demonstration etc. are being done under State Schemes.

A total 423 number of manpower is engaged in ATMA, which comprises 2 Deputy Director, HAMETI, 91 BTM, 302 ATM, 17 Accountant-cum-clerk and 11 Computer Operator.

Agenda **AGRICULTURE INFRASTRUCTURE FUNDS SCHEME (AIF)**
Item No.8 **(AGRICULTURE DEPARTMENT)**

The Agriculture Infrastructure Fund (AIF) is Rs.1 lakh crore scheme, with Rs. 3,900 crore allocated to Haryana initially in August 2020 which was raised to Rs. 4850 crore in February 2025 keeping in view the good performance of scheme in Haryana. The AIF scheme is aimed at developing farm infrastructure and reducing post-harvest losses. Beneficiaries include farmers, FPOs, PACS, SHGs, startups, entrepreneurs, cooperatives, APMCs, and government agencies. The scheme offers 3% annual interest subvention on loans up to Rs. 2 crore, with credit guarantee support from Credit Guarantee Fund Trust for Micro and Small Enterprises (CGTMSE). Project duration is 7 years (including up to 2 years' moratorium), requiring only 10% promoter contribution.

PROGRESS

S.I.	Financial Year	Target (Amount in Rs Cr)	Total No. of applications Received	Sanctioned No. of applications	Year Wise Sanctioned (Amount in Rs Cr)	Year Wise Disburseme nt (Amount in Rs Cr)
1	2021-22	780	632	246	261	155
2	2022-23	780	1059	544	837	761
3	2023-24	925	3618	2019	1050	958
4	2024-25	875	5407	3171	1362	1223
5	2025-26 (01.04.2025 to 21.01.2026)	1340	6253	3504	1291	1358
TOTAL		4850	16969	9484	4801	4455

MAJOR ACTIVITIES SANCTIONED UNDER THE SCHEME (as on 21.01.2026)

Activities	No. of Applications	Cumulative Sanctioned Amount (In Rs. Cr.)
Primary processing Centre (Rice mill, oil mill, cotton mill, flour mill & spice processing)	2173	1805
Storage- Warehouse & Silos	331	791
Farm/Harvest Automation (Combine harvester, boom sprayer etc.)	2529	572
Custom Hiring Centre	3303	497
Post Harvest Management Activities	196	215
Sorting & Grading Unit	146	207
Bio stimulant & Organic inputs production	53	210
Cold Stores and Cold Chain	69	175
Poly House & Green House	243	111
Others	441	218
TOTAL	9484	4801

Agenda Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) Item No.9 (AGRICULTURE DEPARTMENT)

Pradhan Mantri Kisan Samman Nidhi (PM-KISAN) was launched in February, 2019 by the Government of India. Under the scheme, an amount of Rs.6000/- per year (in three installments i.e. Rs.2000/- per instalment of four months) is being released to the farmers having cultivable land. The funds are released to the beneficiaries directly by Govt. of India through Direct Benefit Transfer (DBT).

Eligibility Criteria of the Scheme

Farmer, who owns cultivable land as per land records of the concerned State are eligible under the scheme. The existing land-ownership system of the State will be used for identification of beneficiaries. The benefit shall be paid to only those farmer families whose names are entered in the land records. Only one member from the farmer's family can avail the benefit of the scheme. A landholder farmer's family is defined as a family comprising of husband, wife and minor children. The farmer must own the cultivable land before the cut-off date i.e. 1st February, 2019.(Except transfer of land due to death.)

Till Date, 21 installments have been released to the beneficiaries. A sum of amount Rs. 7234.51 crores have been released to farmers in Haryana State, the details of which are as under:

Installment Number	Time Period	Number of beneficiary	Amount Disbursed (Rs. In crores)
1 st	1 st Dec 18 to 31 st Mar 19	12,48,971	249.79
2 nd	1 st Apr 19 to 31 st Jul 19	14,58,246	291.65
3 rd	1 st Aug 19 to 30 th Nov 19	15,48,814	309.76
4 th	1 st Dec 19 to 31 st Mar 20	16,92,639	338.53
5 th	1 st Apr 20 to 31 st Jul 20	17,83,231	356.65
6 th	1 st Aug 20 to 30 th Nov 20	18,88,390	377.68
7 th	1 st Dec 20 to 31 st Mar 21	18,84,633	376.93
8 th	1 st Apr 21 to 31 st Jul 21	18,79,188	375.84
9 th	1 st Aug 21 to 30 th Nov 21	18,92,388	378.48
10 th	1 st Dec 21 to 31 st Mar 22	19,05,653	381.13
11 th	1 st Apr 22 to 31 st Jul 22	18,77,717	375.54
12 th	1 st Aug 22 to 30 th Nov 22	16,16,829	323.37
13 th	1 st Dec 22 to 31 st Mar 23	16,15,365	323.07
14 th	1 st Apr 23 to 31 st Jul 23	15,39,739	342.41
15 th	1 st Aug 23 to 30 th Nov 23	13,85,072	323.06
16 th	1 st Dec 23 to 31 st Mar 24	15,18,557	375.32
17 th	1 st Apr 24 to 31 st Jul 24	15,88,070	362.16
18 th	1 st Aug 24 to 30 th Nov 24	16,01,149	341.98
19 th	1 st Dec 24 to 31 st Mar 25	16,51,607	360.33
20 th	1 st Apr 25 to 31 st Jul 25	16,27,214	353.69
21 st	1 st Aug 25 to 30 th Nov 25	15,85,725	317.14
Total		-	7234.51

AGENDA e-NATIONAL AGRICULTURE MARKETS (e-NAM)
Item No.10 (AGRICULTURE DEPARTMENT)- implementing by Haryana Marketing Board

National Agriculture Market (NAM) is a Pan-India electronic trading portal which networks the existing APMC mandis to create a unified National Market for agricultural commodities. It was launched on 14th April 2016 with objective of creating online transparent competitive bidding system to facilitate farmers with remunerative prices.

Objectives: -

- ❖ To integrate markets across the country through a common online market platform, to facilitate pan India trade in agriculture commodities.
- ❖ Increase access to farmers for more markets – Enhance competition and transparency in agriculture trade.
- ❖ Digital operations and online payment to sellers.
- ❖ To promote better marketing opportunities for farmers / sellers through online access to more buyers and markets.
- ❖ To establish quality assaying systems for quality assurance, to promote informed bidding by buyers.

Haryana has implemented e-NAM project in 108 APMCs in three phases out of the total 114 APMCs. The proposal for linking of rest of 6 APMCs with e-NAM Portal have been approved by the State Level Sanctioning Committee (SLSC) on 11.02.2025. The SLSC Committee was chaired by worthy Chief Secretary, Government of Haryana. The proposal approved by the SLSC Committee has further sent to the Government of India for linking 6 APMCs with e-NAM portal. The request for seeking updation in this matter was sent through e-mail dated 17 July 2025 The reply of Government of India is still awaited.

Progress in the performance and operation of Electronic-National Agriculture Market is as under (up to 31 December 2025):-

- 1. Trade Summary:** - The progress of Haryana under the project can be gauged by the fact that Haryana has traded 377.311 Lakh MT valuing Rs. 1,22,340.289 Crores.
- 2. IT Infrastructure:** - IT Infrastructure is available in 108 APMCs under e-NAM project. The 10 electronic weighing scales have also been provided to all the e-NAM APMCs.
- 3. e-Payments:** - Haryana is the first State to start the e-payment through e-NAM portal in Charki Dadri APMC. Details of e-Payments till 31 December 2025 is as under:-

Total Mandi	No. of Invoice	Value of Transaction (In Rs Crore)	No. of Farmers Participated	No. Registered Traders
108	29,768	209.25	10,522	17,700

- 4. Assaying Labs:** - To check the physical & Chemical parameters of grains in the APMCs, 54 Automatic Grain Analyzer and 12 NIR machines have been installed respectively. Total 66,49,567 lots has been assayed.
- 5. FPO Trade:** - 269 FPOs registered till 31 December 2025 and total trade of 870 Qtl valuing of Rs.25 lakhs have been done.
- 6. Inter-Mandi and Inter-State Trade :** - Inter-Mandi trade valuing to Rs. 2338.17 Cr. Haryana has also started Inter-State trade with Uttar Pradesh and Punjab & Rajasthan. Total trade valuing Rs. 1.495 Cr & Inter State Trade Volume 311.80 MT.

Agenda KISAN CALL CENTRE (KCC)
Item No.11

KISAN CALL CENTRE (KCC) at 1800-180-1551 is a toll-free helpline launched by the Ministry of Agriculture & Farmers Welfare, Government of India, designed to assist farmers from Haryana and all other states by providing expert agricultural advice over the phone.

It is operated by CY Future Pvt. India Ltd. and the KCC is situated in Mohali, Punjab, which covers farmers of Haryana, Punjab and Chandigarh. For Haryana, 32 Farm Tele Advisors are working.

Service Features

The helpline operates every day from 6:00 AM to 10:00 PM, making agricultural support available for extended hours for Haryana farmers. Farmers can call from any mobile or landline network, whether public or private, without any cost. The service is accessible in Hindi, ensuring farmers from Haryana can communicate easily. The details of Kisan Call Centre is as under:-

FY- 2025

Date - Month	Total Offer Calls	Landed Calls	Answered Calls	Abandoned calls	Actual Abandoned	%Age Abandoned
January	73775	60134	5915	67860	54219	90.16%
February	31142	28677	27197	3945	1480	5.16%
March	27217	24293	23831	3386	462	1.90%
April	22213	19822	17011	5202	2811	14.18%
May	27278	24774	24741	2537	33	0.13%
June	35066	30947	30260	4806	687	2.22%
July	39399	35923	35894	3505	29	0.08%
August	58163	49687	31259	26904	18428	37.09%
September	88996	58678	10760	78236	47918	81.66%
October	28648	24705	23017	5631	1688	6.83%
November	28886	24282	19949	8937	4333	17.84%
December	20434	17773	15610	4824	2163	12.17%
Total	481217	399695	265444	215773	134251	33.59%
Grand Total	481217	399695	265444	215773	134251	33.59%

Agenda AGRI-CLINIC AND AGRIBUSINESS CENTRES SCHEME (AC&ABC) Item No.12 (Implemented by NABARD)

The Ministry of Agriculture and farmers welfare, Government of India, launched AC&ABC Scheme to take better methods of farming to each farmer across the country on 2002. This programme aims to tap the expertise available in the large pool of students with Agriculture and Biological Sciences background and develop entrepreneurial skills in them.

a) Rate of Subsidy under the scheme:

- i. Composite Subsidy" back-ended in nature.
- ii. 44% of project cost for women, SC/ST & all categories of candidates from NE and Hill
- iii. 36% of project cost for all others

b) Status of ACABC Scheme Since Inception Haryana Vs India

(in Rs. Lakh)

S.No.	Particulars	India		Haryana	
		Number	Amount	Number	Amount
1	SC	332	1,521.54	6	22.44
2	ST	114	594.55	0	0
3	Others	3731	15004.04	73	259.56
	Total	4177	17120.13	79	282.00

Note: The above table represents the status as on 15 January 2026.

c) Action plan for FY 2025-26

- i. NABARD Haryana have been organized 1st State level ACABC workshop for awareness creation at bankers' level for promotion of loan disbursal under ACABC scheme by application for subsidy as per the ACABC guidelines.
- ii. In addition to the state level awareness workshop, NABARD has conducted 4 district level physical workshops and 6 virtual workshops in identified districts with Agri-graduates for promotion of Agripreneurship.

Agenda NATIONAL ANIMAL DISEASE CONTROL PROGRAMME (LH&DCP)
Item No.13 (ANIMAL HUSBANDRY DEPARTMENT)

The National Animal Disease Control Programme has been launched for the eradication of Foot & Mouth Disease (FMD) and Brucellosis diseases in animals.

Budget received from GoI during FY 2024-25 :Rs. 16.29 Crore and F.Y. 2025-26 :Rs. 13.00 Crore

FMD+HS Vaccination			Brucellosis Vaccination	
F.Y.	Target Livestock	Achievement	Target Livestock	Achievement
2024-25	55.00 lakh	55.32 lakh	4 to 8 female calves	2.73 lakh
2025-26	55.00 lakh	53.48 lakh	4 to 8 female calves	1.43 lakh

ASCAD

Budget received during FY 2024-25 : 5.18 Crore and F.Y. 2025-26 : 1.56 crore (Nos. in lakh)

F.Y.	Lumpy Skin Disease		Swine Fever		Black Quarter		ETV		Sheep Pox	
	Target Livestock	Achievement	Target Livestock	Achievement	Target Livestock	Achievement	Target Livestock	Achievement	Target Livestock	Achievement
2024-25	19.00	17.21	1.08	1.12	--	0.52	6.26	6.49	2.87	2.96
F.Y. 2025-26 (till Dec, 2025)	19.00	0.08	1.08	0.56	--	0.30	6.39	6.17	2.87	2.84

Mobile Veterinary Units (MVUs)

- Budget Received from GoI, during F.Y. 2024-25 : 8.32 crore and F.Y. 2025-26 : 4.58 crore.
- In Haryana, 70 MVUs are providing free healthcare services through the 1962 Call Center.
- F.Y. 2024-25: Calls Received 1,12,018, Farmers Benefited 35,359, Animals Treated 1,70,809.
- F.Y. 2025-26 (Till Jan, 2026): Calls Received 90,777, Farmers Benefited 33,016, Animals Treated 1,83,487.

Agenda National Artificial Insemination Programme (NAIP)
Item No.14 (ANIMAL HUSBANDRY DEPARTMENT)

The department has informed that this scheme was implemented in 5 districts in Haryana having less than 50% A.I Coverage. Now these districts are having A.I coverage more than 50% coverage. Hence, this scheme is hold back by the Govt. of India.

Agenda National Livestock Mission (NLM)
Item No.15 (ANIMAL HUSBANDRY DEPARTMENT)

Entrepreneurship Breed, Feed & Fodder Development Project

Rural poultry Entrepreneurship model, Breeder farm of Sheep, Goat and Piggery, Feed and Fodder Entrepreneurship, Livestock Insurance Scheme are the main components of NLM; sponsored by Govt. of India with assistance of State Govt.

Total Applications Received under National Livestock Mission				
Submission of Breed Development of Livestock & Poultry			Feed and Fodder Development	Total
Rural Poultry	Sheep & Goat Farming	Piggery Farming		
44	404	48	68	564

Note:-

1. Three Sheep Breed Development Units (500+25 capacity) have already been established.
2. The Government of India is in the process of amending the NLM guidelines by shifting from an advance subsidy model to a back-ended subsidy. To facilitate early issuance of the revised guidelines, a D.O. letter dated 26.11.2025 has already been sent to the Government of India by the State Implementing Agency (SIA). Pending applications shall be processed accordingly.

Risk Management & Insurance Scheme

Under Livestock Insurance Scheme “Pandit Deen Dayal Upadhyay Samoohik Pashudhan Beema Yojana”, during the F.Y. **2024-25**, a total of **1,08,062** lakh livestock Insurance have been done in the state, respectively.

Budget received from Gol- Rs. 16,25,02,333
Budget utilized- Rs. 16,25,02,333

Under Livestock Insurance Scheme “Pandit Deen Dayal Upadhyay Samoohik Pashudhan Beema Yojana”, during the F.Y. 2025-26, a total of 82205 livestock Insurance have been done in the state, respectively.

Budget received from Gol- Rs. 7.09 Cr
Budget utilized- Rs. 7.09 Cr

Agenda Rashtriya Gokul Mission (RGM)
Item No.16 (Animal Husbandry & Dairying Dept.)

Targets and Achievements under the Rashtriya Gokul Mission (RGM)

F.Y.	PROGENY TESTING SUMMARY			
	Particulars	Target	Achievements	Overall %
2024-25	Total Artificial Insemination done	50000	51487	103%
	Female Calves Registered	5000	5475	110%

2025-26 (Till Dec, 2025)	Total Artificial Insemination done	50000	49577	99.2%
	Female Calves Registered	5000	8585	172%

F.Y.	PEDIGREE SELECTION SUMMARY			
	Particulars	Target	Achievements	Overall %
2024-25	Functional AI Centres	40	40	100
	Total Artificial Insemination done	5250	5241	99.8%
	Report of Born Male and Female Calves	644	687	107%

2025-26 (Till Dec, 2025)	Functional AI Centres	40	40	100%
	Total Artificial Insemination done	5250	3800	72.4%
	Report of Born Male and Female Calves	644	682	106%

Agenda **National Programme for Dairy Development (NPDD) (Central Scheme)**
Item No.17 **(Implemented by-HARYANA DAIRY DEVELOPMENT COOPERATIVE
 FEDERATION LTD.)**

The NPDD scheme is designed to provide technical and financial assistance for the dairy development and thereby creating any infrastructure related to the processing, production, testing, marketing and procurement by the milk federation/unions while extending their activities by providing infrastructure at processing plant and villagers.

The year wise detail of the scheme already implemented by HDDCF/Milk Unions is as follows:-

Sr. No.	Year	Total Outlay of the Scheme (Rs. in lakh)	Components covered	Project completion Status
1	2016-17 (Implementing Year 2017-2018)	274.80	Purchase of 301 Nos. of Data Processing Milk Collection Units (DPMCUs) for Milk Producers' Cooperative Societies.	Fund Utilized and UCs Submitted
2	2017-18	554.50 (GOI share 376.50 & EIA 178.00)	Purchase of 212 Nos.of Data Processing Milk Collection Units (DPMCUs), 22 Nos BMCs with capacity of 0.5 KL & 37 Nos BMCs of 1KL.	Fund Utilized and UCs Submitted
3	2018-19	462.5 (GOI share 249.25 & EIA 213.25)	Processing and Marketing Equipments for Desi Cow Ghee and other Desi Cow Milk Products at milk plant Kurukshetra.	Fund Utilized and UCs submitted. The plant was commissioned on dated 22.08.2022.

Rural Development Department, Haryana
 Agenda for the meeting of the State Level DISHA Committee

The NPDD scheme for the year 2019-2020 is under implementation and the detail is as under:-

Total Outlay of the Scheme	Components covered and funds received	Expenditure status
Rs. 1232.19 lakh	<p>For Purchase of :-</p> <ul style="list-style-type: none"> • 5 Nos. of FTIR Technology based Milk Analyser. • 1 No. of Milk Analyser with Adulteration Screening. • 1 No of State Central Laboratory. <p>Funds Received :-</p> <ul style="list-style-type: none"> • 1st Installment - Rs. 616.10 lakh. • 2nd Installment -Rs. 415.43 lakh. <p>Total Funds received- Rs.1031.53 lakh</p> <p>Pending Funds from Central Govt- Rs. 200.66 lakh</p>	<ul style="list-style-type: none"> • Total funds received - Rs. 1031.53 lakh • Total expenditure made - Rs. 432.19 lakh. • UC Submitted - Rs. 432.19 lakh. • Balance funds - Rs. 599.34 lakh. <p>The balance funds are to be utilized for setting up of State Central Laboratory at Cooperative Export House (Agro Mall) Karnal. The status is as under:-</p> <ul style="list-style-type: none"> • Funds of Rs. 800.00 lakh have been approved under the Central Govt. scheme "National Programme for Dairy Development (NPDD)" 2019-2020 for setting up of NABL accredited Lab. • The lab will be set up at Haryana Cooperative Export House (Agro Mall), Karnal. • The Director of Supply and Disposal Department (DS&D) has invited the tender various times but could not finalized due to high rates quoted by the party. • Now, the tender will be reinvited for which request has been sent to DS&D.

AGENDA ATAL PENSION YOJANA (APY)
ITEM NO. 18 (CHIEF POST MASTER GENERAL STATE CIRCLE)

Atal Pension Yojana (APY) is a flagship social security scheme of the Government of India, launched on 1st June 2015. The scheme is administered by the Pension Fund Regulatory and Development Authority (PFRDA). Total no. of accounts opened in 2025-26 Q1-02 and Q2-04 only.

AGENDA SUKANYA SAMRIDDH ACCOUNT
ITEM NO. 19 (CHIEF POST MASTER GENERAL STATE CIRCLE)

Sukanya Samriddhi Yojana (SSY) is a flagship savings scheme of the Government of India, launched under the "Beti Bachao, Beti Padhao" initiative with the objective of securing the future of the girl child. The scheme is administered through Post Offices and designated banks across the country.

Special camps are being organized by the Department to promote the scheme and to facilitate on-the-spot account openings, ensuring maximum outreach to the beneficiaries.

As on date, a total of 962687 accounts have been opened under Sukanya Samriddhi Yojana, with a cumulative deposit of approximately Rs. 97154409585.

Accounts opened in 2025-26 up to December 2025: 97985

Accounts opened in 2024-25 : 72,692

**AGENDA HARYANA SCHOOL SHIKSHA PARIYOJANA PARISHAD (HSSPP)-SAMAGRA SHIKSHA
ITEM No. 20 (EDUCATION DEPARTMENT)**

S. No.	Particulars	PAB approved budget for the year 2025-26			Total fund available	Expenditure (as on 31.12.2025)	% of exp. against approved budget	% of exp. against available budget	(Rs. In lacs)
		Recurring	Non-recurring	G. Total					
1	Elementary Education	49082.64	16129.42	65212.06	21314.19	32439.39	50%	152%	
2	Secondary Education	36356.07	65879.77	102235.84	41203.54	21376.50	21%	52%	
3	Teacher Education	3244.75	6761.85	10006.6	495.62	2453.87	25%	495%	
	Total	88683.45	88771.04	177454.49	63013.35	56269.76	31.21%	89.30%	

2. Physical targets and Progress of civil works (Classroom, Head Master Room, Library Room, Science lab and basic facilities) of Elementary, Secondary and Senior Secondary schools.

2(a) Cumulative Physical targets and Progress of civil works approved from 2018-19 to 2025-26.

Sr. no.	Name of Components	Target	Status as on 15.01.2026		
			Completed	In progress	Not started
1	Electrification	180	180	0	0
2	Drinking Water	40	40	0	0
3	CWSN Toilet	3161	3161	0	0
4	Ramp	2313	2313	0	0
5	Rain Water Harvesting	729	729	0	0
6	Boys Toilet	618	618	0	0
7	Girls Toilet	653	653	0	0
8	Major Repair	263	260	2	1
9	BRC	28	2	24	2
10	Dilapidated Building	24	0	11	13
11	Computer Room	91	41	7	43
12	Art & Craft Room	62	12	14	36
13	Boundary Wall	411	323	25	63
14	Library	203	102	41	60
15	Science lab	353	181	35	137
16	Physics lab	591	295	84	212
17	Chemistry Lab	598	286	95	217
18	Biology lab	720	352	105	263
19	ACR	2608	1084	478	1046
20	Aesthetification of school(White wash of Class Rooms)	26898	698	26200	0
21	Guard Toilet	36	15	14	7
	Total	40580	11345	27135	2100

3. Major component wise physical and financial Target and progress as on 31.12.2025:

S. No.	Activity	Target		Progress	
		Physical	Fin (in lacs)	Physical	Fin (in lacs)
1	Free Uniform	1076606	6459.64	1076606	6435.64
2	Free Text Books	145754	4505.87	145754	2869.86
3	Foundational Literacy and Numeracy (FLN)	914437	2301.233	914437	476.78
4	Community mobilization	10874	630.86	10874	83.14
5	Vocational Education	1133	13359.45	1133	5774.36
6	Inclusive Education	15482	1315.40	15482	751.80
7	Kasturba Gandhi BalikaVidyalayas (KGBV)	63	4176.25	63	1688.81
8	Special training of Out of School Children (OoSC)	20000	604.00	20000	198.39
9	Transport facility	1121	67.26	1121	2.38
10	ICT and Digital Initiatives	3731	805.40	3131	0.62
11	RashtriyaAavishkarAbhiyan (RAA)	10292	844.05	10292	21.83
12	Special Project for Equity	3145	1491.78	3145	744.73
13	Special Projects under Innovation	12	1652.48	12	451.02
14	All components Non recurring budget	22	88771.10	22	5347.55
15	Teacher Training	44936	921.60	44936	161.08
16	Grants : School Grant, Library Grant, Sports Grant	14019	7628.75	14019	2107.47
17	Provision for BRC and CRC	1534	10921.68	1534	8668.24

AGENDA MID DAY MEAL SCHEME (Now PM POSHAN)-2024-25.
ITEM No.21 (EDUCATION DEPARTMENT)

National Programme of Nutritional Support to the Primary Education, known as Mid-Day-Meal Scheme is a Centrally Sponsored Scheme and under this Scheme hot cooked food is provided to the children of Primary Classes (I-V) and Upper Primary classes (VI-VIII) in all the Government and Local Bodies Schools.

This scheme has been implemented in Upper Primary classes (VI-VIII) of all the Government and Local Bodies Schools from the year 2008. The main objective of the scheme is to boost universalism of Primary Education by increasing enrolment, retention and attendance and simultaneously improving nutritional status of students of the primary classes.

Under the scheme free food grains (Wheat/Rice) is provided by the Government of India through Food Corporation of India @ 100 grams for primary children and 150 grams for upper primary children, per child per school per day. Freshly cooked food of these cereals is provided to children.

• **Count of Institutes and Children covered for year 2024-25 and 2025-26**

Year	No of Institutes covered			No of Children covered			
	Primary	Upper Primary	Total	Bal Vatika	Primary	Upper Primary	Total
2024-25	8688	5522	14210	80862	828533	638714	1548109
2025-26	8688	5522	14210	89581	775717	614852	1480150

➤ The Budget for the Mid-Day Meal Scheme for the financial year 2024-25 and 2025-26.

particular	Budget Provision				Total Budget received from Finance Department (In Crore)				Expenditure(In Crore)			
	CS	SS	Addl. State Share	Total	CS	SS	Addl. State Share	Total	CS	SS	Addl. State Share	Total
2024-25	201.08	116.92	340.05	658.05	121.66	75.13	290.00	486.79	115.53	72.67	290.00	478.20
2025-26	214.51	126.14	325.00	665.65	101.81	62.00	325.00	488.81	50.91	31.00	232.49	314.40

Achievements:-

1) Sweetened Flavored Milk, Protein Milk Bar, Instant Kheer and Peanut Pinni :- Along with the Mid-day Meal, students from Bal Vatika-III to Class 8 are being given 200 ml of sweet flavored milk twice a week by the Haryana Dairy Development Corporation Federation Limited , Haryana Agro Industries Corporation Limited supplies protein milk bar twice a week (w.e.f 11/7/2025), from 1 Nov 2025 1 day instant kheer and 1 day Peanut Pinni is also being distributed . The entire cost of this distribution is being borne by the state government.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA	DIGITAL INDIA- PUBLIC INTERNET ACCESS PROGRAMME-PROVIDING COMMON SERVICE CENTRE IN EACH GRAM PANCHAYATS
ITEM No.22	(ELECTRONIC & INFORMATION DEPTT.-NOW CITIZEN RESOURCE INFORMATION DEPARTMENT) -CRID

Status of Common Services Centres ID as on 29.01.2026

Row Labels	Count of CSC ID
Rural	17085
Urban	8116
Total (Total active VLE)	25201

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA PRADHAN MANTRI GRAMIN DIGITAL SAKSHARTA ABHIYAN (PMGDISHA)

ITEM No.23 (ELECTRONIC & INFORMATION DEPTT.- NOW CITIZEN RESOURCE INFORMATION DEPARTMENT) -CRID

The Department has informed that the scheme has been closed.

**AGENDA UTILIZATION OF BHARATNET
ITEM No.24 (ELECTRONIC & INFORMATION DEPTT.- NOW CITIZEN RESOURCE
INFORMATION DEPARTMENT) -CRID**

Background

The Bharat-Net Haryana project is being implemented with BSNL as the implementing agency, with the objective of covering all 6,222 Gram Panchayats (GPs) in Haryana and providing a total of 62,220 FTTH connections (approximately 10 FTTH connections per GP). The project will provide free-of-cost FTTH connections to key government institutions such as schools, healthcare facilities, GP Offices and police stations.

Under this initiative, three types of connectivity have been provisioned for each connection for two years, with a maximum utilization capping of 900 GB and 2 Mbps beyond this limit. The connections are distributed as follows:

- a. 1 connection with 100 Mbps (preferably for Government Schools)
- b. 1 connection with 50 Mbps (preferably for Government Schools, Health Centres, or Police Stations)
- c. 8 connections with 25 Mbps (allocated to other remaining government offices)

At the district level, the Additional Deputy Commissioners (ADCs) are responsible for overseeing the progress of connectivity rollout within their respective districts. This includes providing a comprehensive list of locations where broadband connectivity will be extended, ensuring that all designated areas, such as Gram Panchayats and key government institutions, are covered as part of the project. The ADCs play a key role in tracking the implementation, ensuring the effective and timely execution of the project in their regions.

Progress

As on date, 44,769 FTTH connections (about 72% of the target) have been provided in 5,115 Gram Panchayats (about 82% of total GPs). Currently, around 1130 GPs cannot be covered due to non-availability of fibre and/ or related hardware equipment from BSNL end.

Once the Bharatnet fiber is restored (for which BSNL has issued a tender), the remaining feasible GPs shall be covered with FTTH connectivity.

Benefits

- a. **Improved Governance:** The provision of internet services in government institutions like schools, healthcare centers, and police stations will enhance the effectiveness of e-Governance initiatives and public service delivery.
- b. **Economic Empowerment:** Rural residents will have increased access to online education, digital entrepreneurship, e-commerce, and government services, promoting economic growth.
- c. **Social Upliftment:** Better access to healthcare through telemedicine, increased educational opportunities, and overall enhanced connectivity for rural communities.

Outputs

- a. 62,220 FTTH connections across 6,222 GPs in Haryana, ensuring widespread digital access.
- b. High-priority connections to government institutions like schools, health centers, police stations, and post offices, fostering improved public service delivery.

Outcomes

- a. **Improved Government Services:** With enhanced connectivity, rural residents will have better access to government services, such as online forms, welfare programs, and health consultations.
- b. **Economic and Educational Advancement:** The project will stimulate rural economic growth through digital means and enhance education with online resources and digital classrooms.

AGENDA NATIONAL CAREER SERVICE(NCS)
ITEM NO.25 (EMPLOYMENT DEPARTMENT)

Ministry of Labour & Employment (MoLE) developed a National ICT based portal (www.ncs.gov.in) to connect the employment opportunities with the aspirations of youth and facilitate registration of job seekers, job providers, career counselors etc. National Career Service (NCS) has variety of services like job matching, information about skill development courses, apprenticeship, career counseling, etc. along with all employment and career related services.

Objectives:

- Provide a nationwide platform for job matching.
- Offer career counselling and vocational guidance.
- Organize job fairs and placement drives.
- Improve access to employment opportunities for all, including vulnerable and underprivileged groups.

Criteria for Registration:

- Open to all Indian citizens: job seekers, employers, counsellors, placement organizations and government departments.
- Age: 14 Years and above.
- No minimum educational qualification required for registration as a job seeker.

Mode of Registration:

- Online Self-registration through the official NCS Portal: www.ncs.gov.in
- Assisted registration available at Model Career Centres (MCCs), Common Service Centres (CSCs), and employment offices.

Documents Required for Registration:

- PAN Card, Mobile Number or any valid ID proof (Driving Licence, Passport, Voter ID).
- Educational qualification certificates.

Progress during the Year 2024-25 and 2025-26:

On the NCS portal, jobseekers register themselves. No specific targets have been assigned for registration, as it is an ongoing process.

Sr. no.	Year	Total Registration
1	2024-2025	84,201
2	2025-2026 (till December 2025)	79,441

AGENDA PRADHAN MANTRI JAN DHAN YOJNA (PMJDY)
ITEM NO.26 (FINANCE DEPARTMENT) – monitored by Department of Institutional Finance & Credit Control (IF&CC)

Pradhan Mantri Jan Dhan Yojana(PMJDY) was launched on 15th August, 2014 and is implemented by Government of India. IFCC department monitors the performance of PMJDY through quarterly meetings of SLBC. Meeting of the State Level Bankers Committee (SLBC) is being convened to review progress of Government Schemes with the Banks at regular intervals.

Progress under PMJDY during 2024-25 and 2025-26 is as under:--

Year	Total PMJDY Accounts Opened	Rural	Urban	Male	Female	Deposit held in the A/c (Rs. In Crore)	Rupay Card Issued	Aadhar Seeded
2024-25	615811	229816	950690	283888	333201	2259.09	465689	652536
2025-26 (upto 31.12.2025)	317436	87981	229455	140694	176742	446.37	51728	320698

1.08 Crore households were provided with a bank account by 31st December. 2025

Benefits under PMJDY

- One basic savings bank account is opened for unbanked person.
- There is no requirement to maintain any minimum balance in PMJDY accounts.
- Rupay Debit card is provided to PMJDY account holder.
- Accident Insurance Cover of Rs.1 lakh (enhanced to Rs. 2 lakh to new PMJDY accounts opened after 28.8.2018) is available with RuPay card issued to the PMJDY account holders.
- An overdraft (OD) facility up to Rs. 10,000 to eligible account holders is available.
- PMJDY accounts are eligible for Direct Benefit Transfer (DBT), Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY), Pradhan Mantri Suraksha Bima Yojana (PMSBY), Atal Pension Yojana (APY), Micro Units Development & Refinance Agency Bank (MUDRA) scheme.

AGENDA PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)
ITEM NO.27 (FISHERIES DEPARTMENT) Launched: 2020-21

- **Objective:** Holistic development of the fisheries sector

Key Features

- Up to 60% Financial Support for fish farmers
- Boosting Fish Productivity through:
 - Expansion
 - Intensification
 - Diversification
 - Productive Land & Water Use

Value Chain Modernization:

- Post-Harvest Management
- Quality Improvement
- **Socio-Economic Goals**
- **Doubling Incomes of fishers & fish farmers**
- **Employment Generation in fisheries & allied sectors**

Aided Component – Integrated Aquapark

- **Location:** Village Garwa, District Bhiwani (Haryana)
- **Type:** Centre of Excellence
- Aquapark Highlights
- Multifunctional Fisheries Hub, including

Expected Impact

- Enhanced productivity & profitability
- Boost to Blue Economy in North India
- Model for integrated fisheries development

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Physical and Financial Report under the Centrally Sponsored Scheme Pradhan Mantri Matsya Sampada Yojana for the year 2024-25						
Sr. No.	PUA	2024-25				
		Phy. Target	Phy. Ach.	Financial Achievement (in lakh)		
				C.S	S.S	Total
1	Establishment of New Freshwater Finfish Hatcheries	2.00	0.00	0.00	0.00	0.00
2	Construction of New Grow-out-ponds.	30.00	95.86	159.82	106.54	266.36
3	Inputs for fresh water Aquaculture	30.00	72.63	82.34	54.89	137.23
4	Construction of New ponds for Saline/Alkaline area (ha)	154.00	140.44	272.17	181.45	453.62
5	Inputs for the Saline/Alkaline water Aquaculture (ha)	154.00	121.16	236.11	157.40	393.51
6	Provision of Polythene lining	154.00	31.59	14.51	9.68	24.19
7	Biofloc (50 tanks of 4 m dia and 1.5 high) culture system	2.00	7.00	78.81	52.54	131.35
8	Biofloc (25 tanks of 4 m dia and 1.5 high) culture system	10.00	3.00	11.39	7.59	18.98
9	Biofloc (7 tanks of 4 m dia and 1.5 high) culture system	15.00	4.00	4.02	2.68	6.70
10	Establishment of large Recirculatory Aquaculture System (with 8 tanks of minimum 90m ³ / tank capacity 40 ton/crop)	0.00	2.00	13.00	8.67	21.67
11	Cycle with Ice Box	0.00	22.00	0.78	0.52	1.30
12	Refrigerated Vehicles	0.00	2.00	0.00	0.00	0.00
13	Motor Cycle with Ice Box	0.00	21.00	5.05	3.36	8.41
14	Three Wheeler with Ice Box	0.00	9.00	9.65	6.43	16.08
15	Fish Kiosks including Kiosks of aquarium/ ornamental fish	25.00	15.00	49.25	32.84	82.09
16	Fish feed Mill production capacity of 2 tonne/day	4.00	0.00	0.00	0.00	0.00
17	Fish feed Mill production capacity of 8 tonne/day	1.00	0.00	0.00	0.00	0.00
	G. Total			936.89	624.60	1561.49

Rural Development Department, Haryana
 Agenda for the meeting of the State Level DISHA Committee

Physical and Financial Report under the Centrally Sponsored Scheme Pradhan Mantri Matsya Sampada Yojana for the year 2025-26						
Sr. No.	PUA	Phy. Target	Phy. Ach.	Financial Achievement (in lakh)		
				C.S	S.S	Total
1	Establishment of New Freshwater Finfish Hatcheries	8.00	1.00	0.00	0.00	0.00
2	Construction of New seed Rearing Ponds	98.00	21.80	0.00	0.00	0.00
3	Construction of New Grow-out-ponds.	759.00	395.30	20.55	13.70	34.25
4	Inputs for fresh water Aquaculture	835.00	260.85	14.91	9.94	24.85
5	Construction of New ponds for Saline/Alkaline area (ha)	1066.00	553.84	40.16	26.77	66.93
6	Inputs for the Saline/Alkaline water Aquaculture (ha)	1169.00	389.51	54.39	36.26	90.65
7	Provision of Polythene lining	1279.00	81.30	1.44	0.96	2.40
8	Medium Scale Ornamental Fish Rearing Unit (Freshwater)	9.00	0.00	0.00	0.00	0.00
9	Backyard mini RAS	31.00	0.00	0.00	0.00	0.00
10	Medium RAS	0.00	1.00	7.98	5.32	13.30
11	Biofloc (50 tanks of 4 m dia and 1.5 high) culture system	2.00	8.00	69.43	46.28	115.71
12	Biofloc (25 tanks of 4 m dia and 1.5 high) culture system	38.00	11.00	0.00	0.00	0.00
13	Biofloc (7 tanks of 4 m dia and 1.5 high) culture system	101.00	16.00	0.00	0.00	0.00
14	Cycle with Ice Box	48.00	32.00	0.00	0.00	0.00
15	Refrigerated Vehicles	0.00	8.00	0.00	0.00	0.00
16	Insulated Vehilce	0.00	1.00	14.40	9.60	24.00
17	Motor Cycle with Ice Box	0.00	20.00	2.29	1.53	3.82
18	Three Wheeler with Ice Box	39.00	24.00	0.00	0.00	0.00
19	Fish Kiosks including Kiosks of aquarium/ ornamental fish	91.00	48.00	14.39	9.59	23.98
20	Fish feed Mill production capacity of 20 tonne/day	2.00	3.00	210.12	140.08	350.20
21	Fish feed Mill production capacity of 2 tonne/day	11.00	2.00	0.00	0.00	0.00
22	Fish feed Mill production capacity of 8 tonne/day	7.00	1.00	0.00	0.00	0.00
23	Fish feed Mill production capacity of 100 tonne/day	0.00	1.00	233.27	155.51	388.78
24	Construction of Ice plant/Cold Storage of minimum 50 tonne capacity	19.00	26.00	1351.51	901.01	2252.52
25	Construction of Ice plant/Cold Storage of minimum 30 tonne capacity	0.00	1.00	0.00	0.00	0.00
26	Construction of Ice plant/Cold Storage of minimum 10 tonne capacity	2.00	1.00	0.00	0.00	0.00
27	Establishment of Freshwater Ornamental Fish Brood Bank	0.00	1.00	35.56	23.70	59.26
28	Promotion of Recreational Fisheries	0.00	1.00	17.24	11.49	28.73
	Total			2087.63	1391.75	3479.38

AGENDA PRADHAN MANTRI UJJWALA YOJANA (PMUY)
ITEM No.28 (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)

This scheme has been closed by the Ministry of Petroleum and Natural Gas, Government of India.

HAR GHAR HAR GRIHNI YOJNA- State Govt. scheme.

Under the 'Har Ghar Har Grihini Yojana', LPG refill is provided to BPL/AAY/PMUY families at Rs 500/-. For the registration of the beneficiaries, a portal (<https://epds.haryanafood.gov.in>) has been developed. To get benefits under the scheme, at present, out of 39.88 lakh, approximate 17.75 lakh beneficiaries have registered themselves on the portal.

An amount of Rs. 184.34 Crore as LPG subsidy has been released to 14.38 lakh BPL/AAY families (approx) into their registered bank accounts who have registered themselves on registration portal and got refill cylinder upto October,2025. Process to release the subsidy amount for November and December, 2025 has been started and will be released shortly.

AGENDA IMPLEMENTATION OF NATIONAL FOOD SECURITY ACT, 2013(NFSA)

ITEM No.29 (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)

Under the National Food Security Act, 2013, the Government of India supplies 66,250 MT of wheat per month free of cost. Based on current beneficiary data, around 85,000 MT of foodgrains are needed each month. To cover this gap, the State Government contributes from its own resources so that every eligible family receives their entitlement.

The beneficiary database is regularly updated by CRID. Every month, newly eligible beneficiaries are added and ineligible beneficiaries are removed. This is a routine administrative process and cannot be treated as a financial or physical achievement. Moreover, the Department cannot fix any target for inclusion or deletion of beneficiaries, since the updation is a continuous process that must be carried out every month to ensure accuracy of the beneficiary database.

Details of Essential Commodities distributed in the State of Haryana

Sr. N o.	Name of Scheme	Commodities	Category	Scale in Kg/Ltr per month	Consumer end Price Rs. per kg/Litre
1.	National Food Security act (NFSA-2013) (GOI Scheme)	Wheat	BPL (36,94,439 ration cards & 1,47,81,684 members)	5 Kg per unit	Free of cost
			AAY(2,93,746 ration cards, 8,30,567 members)	35 kg per family	Free of cost
		Bajra (Seasonal)	instead of Wheat/F.Atta		Free of cost
2.	Sugar by GOI under PDS	Sugar	AAY(2,93,746 ration cards, 8,30,567 members)	1 Kg	13.50
3.	AntodayaAaharYojna (State Scheme)	Mustard Oil	AAY+BPL (39,88,185 ration cards & 1,56,12,251 members)	1 Ltr or 2 Ltr	Rs. 30/- for 1 Ltr Rs. 100/- for 2 Ltr
		Sugar	BPL (36,94,439 ration cards & 1,47,81,684 members)	1 Kg	13.50

AGENDA PRICE MONITORING
ITEM No.30 (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)

The Government of India's price monitoring system is run by the [Price Monitoring Division](#) under the Department of Consumer Affairs, which collects daily wholesale and retail prices of essential commodities to analyze trends and inform policy decisions, like releasing buffer stocks, to prevent price volatility and ensure availability and affordability. The system uses a web-based portal ([FCAInfoweb](#)) and a mobile app to gather data from designated price collection centers across the country.

This department is sending wholesale/retail rates of 22 essential commodities to GOI on daily basis after taking the same from the Price Monitoring Cell i.e. Panchkula, Hisar, Karnal and Gurugram. No fund has been allotted by the Price Monitoring Cell to the State for the last 15 years.

AGENDA

BUREAU OF INDIAN STANDARD (BIS)

ITEM No.31 (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)

Department of Consumer Affairs is one of the two Departments under the Ministry of Consumer Affairs, Food & Public Distribution. It was constituted as a separate Department in June 1997.

The major units of the Department of Consumer Affairs are-

Consumer Protection Unit
Bureau of Indian Standards
Legal Metrology &
National Test House.

The Bureau of Indian Standards (BIS) is the “National Standards Body” of India. It was established under the BIS Act 1986 for the “harmonious development of the activities of standardization, marking and quality certification of goods and other related matters. The organisation is under the overall administrative control of the Ministry of Consumer Affairs, Food & Public Distribution, Government of India.

BIS has its Headquarters at New Delhi and its 05 Regional Offices at Kolkata, Chennai, Mumbai , Chandigarh and Delhi. The Hallmark is a major step taken by BIS, it serves as a guarantee to consumers that the precious metal's fineness meets established national and international standards. As of January 2021, BIS hallmarking has become mandatory for all gold jewellery sold in India.

Recently the BIS has conducted search and seizure operations at the warehouses of major e-commerce players, including Amazon and Flipkart, confiscating thousands of non-certified products like toys, blenders, and speakers. Legal action is initiated under the BIS Act, 2016, against responsible entities.

**AGENDA PRADHAN MANTRI BHARTIYA JANAUSHADHI PARIYOJANA(PMBJP)
ITEM No.32 (FOOD AND DRUG ADMINISTRATION DEPARTMENT)**

This scheme has been launched by the Government of India through the Pharmaceuticals & Medical Devices Bureau of India (PMBI), an autonomous society under the Department of Pharmaceuticals, Ministry of Chemicals & Fertilizers, Government of India, **with the objective of making quality generic medicines available to the public at affordable prices through Jan Aushadhi Kendras.**

The process of establishment of a Jan Aushadhi Kendra is as follows:-

1. Interested applicants apply to PMBI for provisional registration.
2. After scrutiny and compliance of conditions, PMBI issues a provisional letter of intent to the applicant.
3. On the basis of this provisional letter, the applicant applies to the concerned Licensing Authority of FDA Haryana for grant of a retail sale drug license under the Drugs & Cosmetics Act, 1940 and Rules thereunder.
4. After due verification and satisfaction of statutory requirements, FDA Haryana issues the retail sale drug license in the name of Jan Aushadhi Kendra.
5. In Haryana, FDA has so far granted 421 retail sale drug licenses to Jan Aushadhi Kendras in different districts. These have been allotted to different categories of stakeholders such as:
 - Non-Government Organisations (NGOs): - NIL
 - Private individuals/entrepreneurs:- 393
 - Government hospitals/institutions:- 28
 - Others NIL
6. The scheme has thus enabled the opening of Jan Aushadhi Kendras across the State, thereby facilitating the availability of low-cost generic medicines to the general public.

AGENDA NATIONAL HEALTH MISSION (NHM)
ITEM No. 33 (HEALTH DEPARTMENT)

National Health Mission Achievement from October, 2024 to July, 2025

- Reduced the Maternal Mortality Ratio from 110 to 89, saving the lives of many mothers and the Infant Mortality Rate from 28 to 26, giving our children a healthier start in life.
- The number of First Referral Units has risen sharply from 56 to 91, ensuring timely and quality care for critical pregnant cases.
- Establishing 9 new Maternal and Child Health Wings across the State, expanding specialized facilities for women and children.
- Institutional Deliveries have been increased to 98.8 %
- Comprehensive Lactational Management Centre (CLMU)/Breast Milk Bank has been established and made functional at PGIMS Rohtak
- 4 New SNCU (Special New Born Care Unit) have been established with total of 29 SNCU functional in the State.
- RBSK (Rashtriya Bal Swasthya Karyakaram) Team has screened more than 33 Lacs Children till December'2025 in School and Anganwadi's
- 421 Children identified with congenital heart diseases and other serious birth defects were operated free of cost at advanced tertiary level Hospitals from April till December'2025.
- During NDD (National Deworming Day) Haryana reported highest ever coverage with around 98 lac children dewormed free of cost.
- In Anemia Mukt Bharat (AMB), prevalence of anemia declined from 59 % to 51 % achieving target and the ranking of Haryana has improved from Rank 10 (FY 22-23) to Rank 8 (FY 24-25) in India.
- Full Immunization coverage is 104% in Haryana till December'2025.
- Teleconsultation hub has been established in PGIMS Rohtak with 10 Specialisties for providing free of cost tele-consultation services to the patients.
- In 22 District of Haryana 552 Operational Ambulances have been integrated with 112 ERSS (Emergency Response Support System) and the response time has been reduced from 20 minutes to just 10.19 minutes.

AGENDA NATIONAL TUBERCULOSIS ELIMINATION PROGRAMME (NTEP)
ITEM No. 34 (HEALTH DEPARTMENT)

ACHIEVEMENT NOTE: -

- State has 22 District TB Centres, 168 TB Units and 452 Microscopy Centres
- A total of 210 Clinicians (specializing in Medicine, Chest Physician, Orthopaedics, Ophthalmology, Gynaecology, and Paediatrics) from both the public and private healthcare and Medical Colleges have been sensitized to ensure and update the effective delivery of high-quality treatment and preventive services in Haryana.
- For Molecular diagnosis of TB, state has 45 CBNAAT machines, 53 Truanat machines and 2 culture & drug susceptibility labs at Karnal and PGIMS Rohtak.
- To provide decentralized and door-step treatment services to TB patients, state has a network of more than 1000 DOT Centres.
- More than 600 AYUSH Practitioners have been trained in NTEP guidelines at State level.
- Universal screening for TB has been started in Kurukshetra, where entire population of the district is being screened for TB using Handheld X-Rays and NAAT machines.
- State received the Appreciation Award for PMTB MBA (Nikshay Mitra Initiative) under NTEP on World TB Day 2025.
- State achieved the status of 1855 (30%) TB MuktPanchayats for the year 2024 out of a total of 6225 panchayats and identified 2466 Gram Panchayats for year 2025.
- 2,64,702 food baskets have been distributed to TB patients since 17th Sep 2022 (launch date).
- Implemented PPSA (patient provider support agency) in 13 high burden districts to augment the private sector involvement.
- Involvement of the Additional Chief Secretary to Govt. Haryana, Health, in ensuring the success of the TB MuktKurukshetra initiative

District TB Centres	22
TB Units	168
Designated Microscopy Centres (DMCs)	452
CBNAAT Machines	46
Truenat Machines	53
Culture & Drug Susceptibility Testing (CDST) Labs	2 (PGIMS Rohtak, IRL Karnal)

Performance (Jan to Dec 2025):

Indicator	Target	Achievement
Presumptive TB Examination (Testing)	9,75,000 (3000/Lakh Population)	12,52,537 (3848/Lakh Population)
Total TB Case Notification	90,000	88,418 (98%)
Public Sector Notification	57,000	54,013 (95%)
Private Sector Notification	33,000	34,405 (104%)
Pediatric TB Cases Notified	NA	4846 (5.5%)
Male Female Ratio	Male- 50,214 (57%)	Female- 38,182 (43%)
Notified TB cases with Pregnancy	NA	174 (0.2%)
Notified TB Cases tested for HIV	88,361	85,912 (98%)
TB-HIV Co-infected Cases	NA	768 (1%)
Notified TB Cases tested for Diabetes	88,361	84,069 (96%)
TB-Diabetes Co-morbid Cases	NA	4990 (6%)
Microbiologically Confirmed TB Cases Offered UDST (NAAT Testing)	52,964	47,244 (90%)
Notified TB Cases given the benefit of DBT-NPY	88,418	49,692 (56%)
TB Deaths		3,323 (4%)
DR-TB cases notified		2,951 (3% of total TB cases)

**TB Mukt Bharat Abhiyan (Nikshay Shivir) Data for the campaign period:
(7th December 2024 to 31st December 2025)**

Vulnerable population mapped	34,45,975
Vulnerable population screened & entered into Nikshay	9,27,575 (27%)
X-ray examination rate of vulnerable population screened	2,56,293 (28%)
% of NAAT tests, out of all tests	3,61,395 (45%)
Ni-kshayMitra (at least one food basket given) during campaign period	51,397 (65%)

Last 3 Years Data (2023 to 2025):

Indicator	Jan to Dec 2023		Jan to Dec 2024		Jan to Dec 2025	
	Target	Achievement	Target	Achievement	Target	Achievement
Total TB Case Notification	96,000	78,394 (82%)	95,000	85,710 (90%)	90,000	88,418 (98%)
Public Sector Notification	61,000	49,174 (81%)	62,300	57,178 (85%)	57,000	54,013 (95%)
Private sector notification	35,000	29,220 (83%)	32,700	32,532 (99%)	33,000	34,405 (104%)
TB Deaths	3148 (4%)		3294 (4%)		2,323 (4%)	
DR-TB cases notified	3162		2861		2951	

AGENDA AYUSHMAN BHARAT DIGITAL MISSION (ABDM)
ITEM No. 35 (HEALTH DEPARTMENT)

Ayushman Bharat Digital Mission (ABDM) is a flagship initiative of the Government of India aimed at building a digital health ecosystem that ensures accessible, efficient, and transparent healthcare delivery. Under ABDM, every citizen can create an ABHA (Ayushman Bharat Health Account) to digitally store and share their health records securely. The mission also includes the Health Facility Registry (HFR), a comprehensive directory of healthcare institutions; the Healthcare Professionals Registry (HPR), a verified database of doctors and health workers; the Health Information Exchange and Consent Manager (HIE-CM), which enables safe exchange of health data with patient consent; and the Unified Health Interface (UHI), which allows citizens to access services like teleconsultation, lab tests, and appointment booking. Together, these components strengthen India's digital health infrastructure and empower citizens with seamless healthcare services.

ABHA Id's Status (till 21st January 2026):

Total Estimated Population Haryana	ABHA IDs created (10 Sept 2025)	% age Covered
2.96 Cr	1.77 Cr ABHA IDs	60%

Health Professional Registry (HPR) ID

HP Ids (Govt. Doctors)	HP Ids (Nurses)	Total
4,315	6,512	10,827

HP Ids (Private. Doctors)	HP Ids (Private)	Total
4,341	108	4,449

Health Facility Registration (HFR) ID

HFP Id (Govt. Doctors)	HFR Id (Private Hospitals)	HFR Id (PPP)	Total
4,113	2,086	26	6,225

Training & Capacity Building Activities:

A total of 120 training sessions has been conducted, through which various health officials and stakeholders, including Civil Surgeons, District ABDM Officers, DPMs, CHOs, ASHA Coordinators, frontline workers, and IT Assistants, have been sensitized across Haryana.

AGENDA PRADHAN MANTRI JAN AROGYA YOJNA (PMJAY)
ITEM No. 36 (HEALTH DEPARTMENT)

Salient Features of the Scheme:

Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (AB PM-JAY), launched on 23rd September 2018, is the world's largest government-funded health insurance scheme. It provides health coverage of ₹5 lakhs per family per year for secondary and tertiary hospitalization to beneficiaries identified through Socio Economic Caste Census (SECC) 2011. The scheme, covering 2,694 treatment packages, has also been extended to include Antyodaya families in Haryana.

INCREASED PARTICIPATION OF PUBLIC HOSPITALS

The Government emphasizes to increase participation of Public Hospitals under AB-PMJAY Scheme by maximum utilization of procedures available under the scheme by the Public Hospitals. With an aim to do so in year 2024-2025 almost 26 packages have been made Government reserved in addition to 114 already existing Government reserve packages .

Total Government reserved packages 140. 577 Public Hospitals are functioning.

Empanelled Hospitals

Private 788

Public 577

Total 1365

Scheme wise eligibility count and card generation
(As per AWS Data Server dated :28/01/2026)

Sr. No.	Scheme Name	Eligible Beneficiary Count	Card Generation in 2024–2025	Card Generation in 2025–2026	Total Cards Generated till date
1	SECC - 2011 Main PMJAY	51,42,703	1,51,672	54,173	3844557
2	VVS (70+)	2,13,416	1,31,756	70,268	203107
3	CHIRAYU (0 to 1.80 lakh) (included ASHA workers, Anganwari Workers &Anganwari Helper)	1,46,21,752	13,88,426	5,59,820	9626204
4	CHIRAYU Ext. (1.80 to 3.00 lakh)	13,271	61343	14000	15163
5	CCHF Employee	89,206	42,106	9,423	86213
6	CCHF Pensioners	32,193	15,235	13,954	29286
7	Divyang jan	13	0	13	13
Total		2,01,12,554	17,90,538	7,21,651	1,37,04,543

Report of Public Hospitals

Financial Year	Claims Submitted – Count	Claims Submitted – Amount (₹ in Crore)
2024–25	4,53,267	161.37
2025–26	3,52,291	165.97

Report of Private Hospitals

Financial Year	Claims Submitted – Count	Claims Submitted – Amount (₹ in Crore)
2024–25	6,26,496	1244.86
2025–26	5,12,401	1162.16

Total

Financial Year	Claims Submitted – Count	Claims Submitted – Amount (₹ in Crore)
2024–25	10,79,763	1,406.23
2025–26	9,78,787	1,328.13

Budget Expenditure of Ayushman Bharat Haryana for Last 3 Years (Only State Share)

S no.	Scheme	2024-25			
		BE	RE	Actual Expenditure	% of Actual expenditure over RE
		(Amount in crore)			
1	Ayushman Bharat – Haryana Health Protection Authority (AB-PMJAY SECC Scheme) (P-02-14-2210-80-199-99-51-R-V)	100.00	145.00	100.00	68.97%
2	Ayushman Bharat – CHIRAYU Scheme (P-01-14-2210-01-190-99-51)	612.00	962.00	962.00	100.00%
3	HARYANA EMPLOYEES CASHLESS HEALTH SCHEME (P-01-14-2210-80-199-97-51 R-V)	500.00	70.00	25.00	35.71%
S no.	Scheme	2025-26			
		BE	RE	Actual Received	Actual Exp.
		(Amount in crore)			
1	Ayushman Bharat – Haryana Health Protection Authority (AB-PMJAY SECC Scheme) (P-02-14-2210-80-199-99-51-R-V)	105.00	159.00	73.50	73.50
2	Ayushman Bharat – CHIRAYU Scheme (P-01-14-2210-01-190-99-51)	700.00	1,300.00	1,025.00	845.00
3	HARYANA EMPLOYEES CASHLESS HEALTH SCHEME (P-01-14-2210-80-199-97-51 R-V)	150.00	150.00	-	-
		(Amount in crore)		(Amount in crore)	
1	Ayushman Bharat – Haryana Health Protection Authority (AB-PMJAY SECC Scheme) (P-02-14-2210-80-199-99-51-R-V)	105.00	159.00	73.50	73.50
2	Ayushman Bharat – CHIRAYU Scheme (P-01-14-2210-01-190-99-51)	700.00	1,300.00	1,025.00	845.00
3	HARYANA EMPLOYEES CASHLESS HEALTH SCHEME (P-01-14-2210-80-199-97-51 R-V)	150.00	150.00	-	-
		(Amount in crore)		(Amount in crore)	
1	Ayushman Bharat – Haryana Health Protection Authority (AB-PMJAY SECC Scheme) (P-02-14-2210-80-199-99-51-R-V)	105.00	159.00	73.50	73.50
2	Ayushman Bharat – CHIRAYU Scheme (P-01-14-2210-01-190-99-51)	700.00	1,300.00	1,025.00	845.00
3	HARYANA EMPLOYEES CASHLESS HEALTH SCHEME (P-01-14-2210-80-199-97-51 R-V)	150.00	150.00	-	-

AGENDA NATIONAL SICKLE CELL ANAEMIA ELIMINATION
ITEM No. 37 (HEALTH DEPARTMENT)

The Department has informed that Haryana State is not included in the 17 States where this scheme is being implemented as per the Ministry of Health.

AGENDA NATIONAL MISSION OF LIBRARIES(NML)
ITEM No. 38 (HIGHER EDUCATION DEPARTMENT)

The National Mission on Libraries (NML) has been launched by the Ministry of Culture with the RRLF as the nodal agency.

NML is collaborating with Haryana government to modernize public libraries i.e. State Central Library ,Ambala Cantt. and District Library, Narnaul under these 4 components:-

- ✓ Up-gradation of Infrastructure
- ✓ Up-gradation of Technology and Modernization of Service
- ✓ Creation of Facilities for Specially abled Groups
- ✓ Procurement of Reading Resources to meet local need and advocacy & outreach programmes.

Funding Ratio: Central Government : State Government- 75 : 25

Sr. No	Name of Library	Sanction Year	Total Amount	NML Central Share (75%)	NML State Share (25%)	Utilized amount	Unutilized amount	Target year	Remarks
1	State Central Library, Ambala Cantt.	2021-22	2.23 Crores	16725000/-	5575000/-	2490684/-	1,9809316/-	March, 2026	Purchasing of components is under process for unutilized amount
2.	District Library, Narnaul	2021-22	84 Lakhs	6300000/-	2100000/-	6703850/-	1696150/-	March, 2026	Purchasing of components is under process for unutilized amount
	Total		3.07 Crores	2,30,25,000/-	76,75,000/-	91,94,534/-	2,15,05466/-		

**AGENDA PRADHAN MANTRI AWAAS YOJANA-GRAMIN (PMAY-G)
ITEM No.39 (HOUSING FOR ALL DEPARTMENT)**

The State Government has declared the Department of Housing For All, Haryana as State Level Nodal Agency (SLNA) for the implementation of Pradhan Mantri Awaas Yojana-Gramin & Pradhan Mantri Awaas Yojana-Urban.

A. Pradhan Mantri Awaas Yojana–Gramin (PMAY-G)

The Government of India launched Pradhan Mantri Awas Yojana-Gramin w.e.f. 01.04.2016 with the objective to provide financial assistance to all the families reside in rural area and not having their own house as per the list of the beneficiaries identified from SECC-2011.

Unit Cost:

- Rs. 1.38 lakh (*Rs. 1.20 lakh in 3 installments + Rs.18,000/-Top up amount*)
- Rs. 12,000/- for construction Toilet under SBM Scheme).
- Additional Assistance (*90 unskilled man-days wages under MGNREG Scheme*).
- The beneficiaries may (optional) also avail a bank loan upto Rs.70,000/-.

Funding Pattern:

- The scheme is share in the ratio of 60:40 by GoI and State Government respectively.
- Financial assistance is released to the beneficiary in 3installments through DBT.

Achievement (as on 20.01.2026):

S.N.	Year	Target	Sanctioned	Houses completed	Houses under construction
SECC 2011 Database	2016-17	11659	11658	11572	86
	2017-18	9295	9293	9236	57
	2020-21	701	701	656	45
A	Total	21655	21652	21464	188
Awas+ database	2021-22	7746	7737	7725	12
	2024-25	69325	46886	12302	34584
B	Total	77071	54623	20027	34596
	Total (A+B)	98726	76275 (77%)	41491 (55%)	34784

- Financial assistance of Rs. 653 crore through DBT has been provided to the beneficiaries for construction of their pucca house.

AGENDA PRADHAN MANTRI AWAAS YOJANA-URBAN (PMAY-U)
ITEM No.40 (Housing for All Department)

B. Pradhan Mantri Awaas Yojana-Urban (PMAY-U) 2.0

The scheme was launched by Govt. of India for five years w.e.f. 1st September, 2024 for providing financial assistance to urban poor and middle-class families of EWS/LIG/MIG categories to construct, purchase or rent a house at an affordable cost in urban areas. PMAY-U 2.0 is implemented through 4 verticals: - (i) Beneficiary Led Construction (BLC), (ii) Affordable Housing in Partnership (AHP) (iii) Affordable Rental Housing (ARH) (iv) Interest Subsidy Scheme (I.S.S.).

Achievement :-

Verticals	Application received	Accepted	Rejected	Geo-tagged	Project approved by GoI
B.L.C	94,464 (through a Unified Web-Portal https://pmay-urban.gov.in)	15847	22906	10906	17,430 (2174 BLC & 15256 MMSAY)

The financial assistance of upto Rs. 2.50 lakh (Central Assistance of Rs. 1.50 lakh + Rs 1.00 lakh State Assistance) is permissible for construction of pucca house, which is to be released in 3 instalments as per follows :-

- 1st installment of Rs. 1.00 lakh immediately after issuance of Letter of Intent (LoI).
- 2nd installment of Rs. 1.00 lakh immediately after completion of construction upto lintel level and before laying of roof of house.
- 3rd installment of Rs. 0.50 lakh after completion of house.

Pradhan Mantri Awaas Yojana-Urban (PMAY-U) (periodicity was upto 31.12.2025)

Achievement :-

Verticals	Target	Progress	Financial assistance	Pending/In-eligible	Remarks, if any
B.L.C	67,649	33690 (24686 completed and 9004 are under construction houses)	Rs. 703 crore	3960 non-starter houses (29998 ineligible)	
C.L.S.S	Target not defined	44,722	Rs. 989 crore (interest subsidy)	-	Govt. of India has not extended the periodicity of CLSS beyond 31.03.2022.

AGENDA ACCELERATED IRRIGATION BENEFIT PROGRAMME (AIBP)
ITEM NO. 41 (IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)

PMKSY (AIBP) scheme was launched by Govt. of India under Central Assistance for various new & ongoing projects.

Eligibility criteria for inclusion of Projects: -

1. Major & medium projects under PMKSY-AIBP
2. Extension, Renovation & Modernization (ERM) Projects under PMKSY AIBP
3. National Projects

Note:- The department has informed that there is no Agenda Items.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA **NAMAMI GANGE**
ITEM NO. 42 **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

The department has informed that currently no funding is being done under NAMAMI GANGE in Irrigation & Water Resources Department.

AGENDA **ATAL BHUJAL YOJANA**
ITEM NO. 43 **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

The department has informed that the Atal Bhujal Yojana (Atal Jal), was a Central Sponsored Scheme with 50:50 funding from Central Govt. and from World Bank. The scheme was implemented in 7 States included Haryana for a period of 5 year (2020-2025). Hence there is no Agenda pertaining to the Atal Bhujal Yojana.

AGENDA **JAL SHAKTI ABHAIYAN: CATCH THE RAIN and JAL SANCHAY JAN BHAGIDAARI**
ITEM No. 44 & 45 **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

Hon'ble Prime Minister initiated Jal Shakti Abhiyan in 2019 with the vision "Catch the rain, where it falls, when it falls".

- Nationwide campaign to make water conservation a '*Jan Andolan*'.
- Promote construction of rain water harvesting structures and restoration of existing traditional water bodies along with watershed management activities including afforestation.
- Encourages synergy and convergence among various central and state schemes being implemented by water-related line departments like agriculture, rural development etc.

JSA 2025 Highlights

- Sixth edition of JSA: CTR launched this year with the theme "*Jal Sanchay Jan Bhagidari: Jan Jagrukta Ki Or*".
- Launch Date & Venue: 22nd March 2025 at Panchkula, Haryana.
- Launched by Hon'ble Chief Minister, Haryana & Hon'ble Union Minister of Jal Shakti, Sh. C. R. Patil.
- Implementation Period: 22.03.2025 – 30.11.2025.
- District Nodal Officer for JSA: All the Deputy Commissioners.
- Targets and Achievements under following focused interventions:

Intervention	Target set by Districts	Achievement so far
Water Conservation & Rain Water Harvesting	7008	3567
Renovation of Traditional Water Bodies	3599	1278
Reuse and Recharge Structures	4701	1988
Watershed Development	3256	2544
Intensive Afforestation	12667217	4710313
Training Programmes/Kisan Melas	21336	13386

AGENDA REPAIR, RENOVATION & RESTORATION OF WATER BODIES (RRR OF WBS)
ITEM NO. 46 (IRRIGATION & WATER RESOURCES DEPARTMENT)

The Haryana Pond & Waste Water Management Authority, established in 2018 has been engaged in rejuvenation and development of village/rural ponds across the entire Haryana State by receiving the funds under Grant-in-Aid direct from the State Government. The Pond Authority does not receive any Central Grant.

AGENDA **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY)-HAR KHET KO PANI-COMMAND AREA DEVELOPMENT AND WATER MANAGEMENT PROGRAMME (CADWMP)**
ITEM No. 47 (IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)

The Command Area Development Authority (CADA), Haryana, has been implementing the Centrally Sponsored Command Area Development (CAD) Programme since 1974-75 under a 50:50 cost-sharing arrangement with the Government of India. While the GoI consistently released its share until 2015-16, the CADWM scheme was discontinued in December 2016 for replacing with an enhanced programme with expanded scope and objectives. Subsequently, in April 2025, the Union Cabinet approved the Modernization of Command Area Development & Water Management (MCAD) as a component of the Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), on pilot basis, allocating an initial budget of ₹1,600 crore for FY 2025-26.

The scheme aims to modernize irrigation delivery systems by:

- Replacing open channels with Underground Pressurized Piped Irrigation Networks (PPIN) up to 1 hectare.
- Integrating digital tools such as SCADA and IoT for real-time water accounting.
- Transferring irrigation asset management to Water User Societies (WUS) with five years of handholding support.

Seven pilot projects from Haryana, amounting to ₹468.61 crore, were presented before the Empowered Committee of GoI on 26.08.2025 and received in-principle approval. The GoI has accorded approval to one cluster namely, Panihar-Chaudhariwas Cluster covering an area of 1700 hectare under the MCAD Phase-I Programme for implementation in Haryana as Pilot Project to be executed from the current FY 2025-26 costing Rs.63.41 crore. Accordingly, ₹5999 lakh (CS ₹3599.50 lakh & SS ₹2399.50 lakh) has been diverted to this scheme head from Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop (General Category) head as approved by Finance Department for execution of this Pilot Project.

Expected Benefits of MCAD:

- Enhanced crop yields and diversification
- Increased and stable farmer incomes
- Generation of local employment opportunities
- Improved access to markets
- Energy savings
- Strengthened farmer ownership and governance through WUS

The learnings from these pilot projects will serve as a foundation for the national roll-out of MCAD during the 16th Finance Commission cycle beginning April 2026.

Issue for Consideration

It is worth mentioning that the plan outlay will require suitable enhancement at the stage of approval of projects under MCAD submitted to GoI (Centrally Sponsored Scheme) by the Government of Haryana and shall be presented accordingly.

Agenda Item No.48 Rastriya Krishi Vikas Yojana(RKVKY-PDMC) (Micro Irrigation Projects) (MICADA)

Since April 2021, the Per Drop More Crop (PDMC) component of RKVY is being implemented by MICADA, earlier managed by the Agriculture/Horticulture Department. The programme is key to achieving improved water use efficiency, enhancing crop productivity, and promoting sustainable agriculture in the State.

1. Policy Framework and Subsidy Support

The Government provides 85% subsidy to all farmers (small, marginal, and general) on micro irrigation systems, shared between Centre and State, with an additional State top-up subsidy. Farmers have to contribute only 15% of equipment cost plus applicable GST.

MICADA has introduced the On-Farm Water Tank (OFT) Policy 2021, duly approved by the Government. A unified online portal (<https://micada.haryana.gov.in>) has been developed for transparent implementation.

Under the OFWT component, differentiated assistance has been structured:

- Individual Farmers: 70% subsidy, with 100% farm area mandated to be brought under micro irrigation.
- Group of Farmers: 85% subsidy, with 75% farm area mandated to be brought under micro irrigation.

2. Physical and Financial Progress (FY 2024-25)

Sr. No.	Scheme	Unit	Physical Target	Physical Ach.	No. of Beneficiary	Revised Financial Outlay (Rs. in Crore)	Expenditure (Rs. in Crore)
1.	PDMC	Ha.	46258	19030	16265	144.16	*179.39
2.	Other intervention (OI) OFWT	No.	2000	476	840		
3.	Training to Farmers	No.	2500	1627	1627		

* Excess expenditure has been made out of the opening balance of Rs. 95.91 crore as on 01.04.2024.

3. Physical and Financial Progress (FY 2025-26)

Sr. No	Scheme	Unit	Physical Target	Physical Ach. (Ha.)	No. of Beneficiary	Financial Outlay (modified) (Rs. in Crore)	Expenditure (Rs. in Crore)	Remarks
1.	PDMC	Ha	35080	9730	8327	355.99	139.35	Payment ₹22.50 lakh (Approx.) yet to be released to the Agency.
2.	Other intervention (OI) OFWT	No	2200	3184	897			
3.	Training to Farmers	No	7500	-	2250	0.75	22.50	

4. Issue for Consideration

- Need for timely release of Central share and State Share including Top-up to ensure achieving the targets efficiently.

AGENDA SURFACE MINOR IRRIGATION (SMI)
ITEM NO. 49 (IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)- MICADA

The department has informed that no activity is being carried out under this scheme.

AGENDA PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME (PMEGP)
ITEM No. 50 (INDUSTRIES AND COMMERCE DEPARTMENT)

Background:

The Prime Minister's Employment Generation Programme (PMEGP) was launched in 2008 by the Ministry of Micro Small and Medium Enterprises (MoMSME), Government of India. It is a credit-linked subsidy scheme that merged two earlier schemes – Rural Employment Generation Programme (REGP) and Prime Minister's Rojgar Yojana (PMRY) to create a unified approach to employment generation. The scheme is implemented at the national level by the Khadi and Village Industries Commission (KVIC) alongwith State KVIC Directorates, District Industries/MSME Centres (DICs), State Khadi & Village Industries Boards (KBIBs) at the State level.

The scheme provides employment opportunities by facilitating the establishment of ventures under the Micro, Small and Medium Enterprises (MSME) sector, it is implemented through the State Director, Khadi and Village Industries Commission, Ambala Cantt, the State Khadi and Village Industries Board, and district industries centres in the state under the supervision of the Directorate of Industries & Commerce, Under this scheme:

- 25% of the project cost in rural areas and 15% in urban areas is provided as subsidy to general category applicants.
- 10% of the project cost must be contributed by the beneficiary of the general category as equity participation.
For SC/ST/OBC, Minority, Ex-servicemen, Women and persons with disabilities (PWD):
 - 35% subsidy is provided in rural areas and 25% in urban areas.
 - Only 5% of the project cost is required as beneficiary contribution.

Objectives:

- (i) To generate employment opportunities in rural as well as urban areas of the country through setting-up of new self-employment ventures/projects/micro enterprises.
- (ii) To bring together widely dispersed traditional artisans/ rural and urban unemployed youth and give them self-employment opportunities to the extent possible at their place.
- (iii) To provide continuous and sustainable employment to a large segment of traditional and prospective artisans and rural and urban unemployed youth in the country, so as to help arrest migration of rural youth to urban areas.
- (iv) To increase the wage earning capacity of workers and artisans and contribute to increase in the growth rate of rural and urban employment.

Achievement

Performance for the **FY 2024-25** under PMEGP scheme of DMCs, KVIB and KVIC is given here under:

Particulars	Target for FY 2024-25	Achievement for FY 2024-25 (01.04.2024 to 31.03.2025)					
		All DMCs of Haryana		Sanctioned by Financing Bank		Margin Money Claimed by Financing Bank	
		Value	Target Achieved %	Value	Target Achieved %	Value	Target Achieved %
a. Performance of District MSME centre							
No. of Projects	675	826	122%	665	98%	329	48%
Margin Money (INR Lakh)	1846.504	5506.25	298%	3769.79	204%	1800.13	97%
Employment estimate @ 8 of projects	5400	6608	122%	5320	98%	2632	48%
b. Performance of KVIB							
No. of Project	505	862	170%	710	140%	349	69%
Margin Money (INR Lakh)	1384.87	5726.98	413%	4122.02	297%	1776.2	128%
Employment estimate @ 8 of projects	5555	6896	124%	5680	102%	2792	50%
c. Performance of KVIC							
No. of Project	505	234	46%	193	38%	97	19%
Margin Money (INR Lakh)	1384.87	1569.4	113%	1142.44	82%	598.31	43%
Employment estimate @ 8 of projects	5555	1872	33%	1544	27%	776	13%

Performance for the **FY 2025-26** under PMEGP scheme of DMCs, KVIB and KVIC is given here under:

Particulars	Target for FY 2025-26	Achievement for FY 2025-26 (01.04.2025 to 20.01.2026)					
		All DMCs of Haryana		Sanctioned by Financing Bank		Margin Money Claimed by Financing Bank	
		Value	Target Achieved %	Value	Target Achieved %	Value	Target Achieved %
a. Performance of District MSME centre							
No. of Projects	479	312	65%	873	182%	381	80%
Margin Money (INR Lakh)	1773	2232	125%	5196	293%	2281	128%
Employment estimate @ 8 of projects	5273	2496	47%	6984	132%	3048	58%
b. Performance of KVIB							
No. of Project	479	256	53%	827	173%	448	93%
Margin Money (INR Lakh)	1773	1981	112%	5071	286%	2800	158%
Employment estimate @ 8 of projects	5273	2048	38%	6616	125%	3584	68%
c. Performance of KVIC							
No. of Project	639	154	24%	251	39%	98	15%
Margin Money (INR Lakh)	2364	1130	48%	1632	69%	5762	244%
Employment estimate @ 8 of projects	7031	1132	16%	2008	29%	784	11%

AGENDA STARTUP INDIA SEED FUND SCHEME (SISFS)
ITEM No. 51 (INDUSTRIES AND COMMERCE DEPARTMENT)

The Start-up India Seed Fund Scheme (SISFS) lunched by Government of India in 2021, is a key initiative under the Startup India umbrella aimed at providing financial support to early-stage startups. The scheme is being implemented under the broader Startup India initiative to create a robust ecosystem for nurturing innovation and startups in the country. The Department for Promotion of Industry and Internal Trade (DPIIT), under the Ministry of Commerce and Industry, GoI is the nodal agency responsible for overseeing the implementation of SISFS.

2. The operational execution of the scheme is managed by an Experts Advisory Committee (EAC), which evaluates and selects eligible incubators across the country. These incubators, once approved, are entrusted with the responsibility of disbursing funds to startups based on their merit and potential. As on date (Dec, 2025), 6 incubators has been identified from Haryana for disbursed of Seed Funding to Startups as follows-

- a. ACIC-BMU Foundation
- b. AIC IIT Delhi Sonipat Innovation Foundation
- c. AIC-SANGAM INNOVATION FOUNDATION
- d. Regional Centre for Biotechnology
- e. IA India Accelerator Pvt Ltd
- f. Startup Stairs Private Limited

3. Further, the data of Startup India Seed Fund scheme beneficiaries from Haryana, who received funding the SISFS schemes are as under:-

Financial Year	Number of Startup selected	Sum of Funds Approved (in Rs. Crores)
2022-2023	8	1.16
2022-2023	34	5.78
2023-2024	44	7.11
2024-2025	41	8.61
2025-2026 (till July 2025)	5	0.55
Grand Total	132	23.25

**AGENDA ONE DISTRICT ONE PRODUCT (ODOP)
ITEM No. 52 (INDUSTRIES AND COMMERCE DEPARTMENT)**

i) Background & Objective of PMFME:

The Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) is a centrally sponsored scheme of MoFPI, GoI and is designed to facilitate and formalize micro food enterprises, Farmer Producer Organizations (FPOs), Farmer Producer Companies (FPCs), Self Help Groups (SHGs) and Cooperative Societies to enhance competitiveness of new/existing individual micro-enterprise in the unorganized segment of food processing industry and promotion of sector formalization & support throughout their entire value chain.

ii) Scheme Components & Progress Status:

a) Support to Individuals and groups of micro enterprises:

- Support for Individual Micro Units Credit linked capital subsidy @35% (Maximum limit Rs. 10 lakhs.)
- Support for Common Infrastructure: Credit Linked capital subsidy for setting up of Common Infrastructure Facilities @ 35% (Maximum limit up to Rs. 3.00 Cr.).
- Seed Capital Support to SHGs: Rs.40,000 seed capital to SHG members for working capital and purchase of small tools (related to food processing) with Maximum assistance upto Rs. 4 Lakhs for a SHG group, which shall be distributed as per the No. of members in the concerned SHG.

b) Branding & Marketing Support to FPO/FPC/SHG/Cooperatives:

- 50% grant for branding and marketing expenses.

c) Capacity Building:

- Beneficiary Trainings 24 Hrs (3 Days) training of DLC Recommended Beneficiaries i.e. Applications sent to Bank; and 8 Hrs (1 Day) training of Seed Capital Beneficiaries.
- Handholding Support: Handholding support to beneficiaries through District Resource Persons for end-to-end application process and formalization of the unit.

ODOP Applications Report under PMFME Scheme for DISHA Meeting

Sr No.	District	ODOP Product as per PMFME Scheme	Pending applications	Sanctioned Cases	Disbursed Cases
1	Ambala	Milk based Products	3	5	5
2	Bhiwani	Citrus	2	1	1
3	Charki Dadri	Milk based Products	2	4	3
4	Faridabad	Bakery Products	1	7	6
5	Fatehabad	Citrus		1	1
6	Gurugram	Amla	1	7	6
7	Hisar	Milk based Products	11	88	71
8	Jhajjar	Milk based Products	3	16	11
9	Jind	Poultry Products	27	1	
10	Kaithal	Milk based Products	5	6	5
11	Karnal	Milk based Products	11	28	21
12	Kurukshetra	Bakery products	7	16	15
13	Mahendragarh	Spices (chilies etc.)	1	1	1
14	Nuh	Tomato			
15	Palwal	Milk based Products		1	1
16	Panchkula	Ginger		5	5
17	Panipat	Carrot	1	4	3
18	Rewari	Mustard Products		4	1
19	Rohtak	Bakery products	6	19	16
20	Sirsa	Milk based Products	4	13	11
21	Sonipat	Mushroom based products	1	1	1
22	Yamunanagar	Bakery products	6	13	10
Total			92	241	194

**AGENDA E-SHARAM PORTAL
ITEM No. 53 (LABOUR DEPARTMENT)**

The Ministry of Labour & Employment (MoLE) developed a registration module/portal i.e. e-Shram Portal for creation of comprehensive National Database of Unorganized Workers (NDUW) for all type of unorganized workers. The e-Shram Portal was inaugurated and handed over to the States for registration of unorganized workers on 26.08.2021. **No budget has been provided by the Government of India since last three years.**

- **Mode of registration**
 - Self-registration.
 - MoLE has assigned the Common Service Centres (CSCs) as Principal Registering Agency Portal.
- Total registrations progress during the year 2024-2025 and 2025-26(till January, 2026):- 54,05,592

AGENDA PRADHAN MANTRI KHANIJ KSHETRA KALYAN YOJANA (PMKKKY)
ITEM No. 54 (MINES & GEOLOGY DEPARTMENT)

- The Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKY) is a welfare scheme launched by the Government of India in 2015 to mitigate the adverse impacts of mining on people and the environment.
- The Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKY) is being implemented by the District Mineral Foundations (DMFs) of the respective districts using the funds accruing to the DMF.
- The State of Haryana framed the Haryana District Mineral Foundation Rules(Notification dated 19.12.2017) as per the provisions of the Mines and Minerals(Development & Regulation Act, 1957).
- The Fund is being kept in interest bearing account in Government Scheduled Nationalised Bank only in the name of Foundation.
- The District Mineral Foundation (DMF) is constituted with the Deputy Commissioner of the district as the Chairperson and the Additional Deputy Commissioner as the Vice-Chairperson. The Assistant Mining Engineer/Mining Officer, as the case may be, functions as the Member Secretary. Other members of the DMF include the Member of Parliament of the concerned district, all Members of the Legislative Assembly of the district, the Divisional Forest Officer, Executive Engineer (PWD B&R), Executive Engineer (Panchayati Raj), Chief Medical Officer of the district, Regional Officer of the Haryana State Pollution Control Board, District Education Officer, and District Social Welfare Officer. The nominated members comprise 02 representatives from Major Mineral concession holders and Minor Mineral concession holders, 01 officer or eminent person may be nominated by the Chairperson with the approval of the Government.

Utilization of the Funds

The Fund is being utilised in the following manner, namely:-

- (1) 20% of the fund shall be kept aside as endowment for taking care of future expenses after mining activities have ended in the area. (FD's created for the said purpose)
- (2) 60% of the fund for the various welfare works mentioned in the notification of DMF i.e. for drinking water supply, health check up camps, for construction of school buildings, for welfare of women and child, for centralized and pollution control measures etc.
- (3) 20% fund shall be utilized for large scale development projects i.e for providing roads, bridges, railways and waterways projects, for development of alternate sources of energy etc. as mentioned in the notification of DMF

Note: Provided that while using funds as per sub-rule (2) and (3) atleast 60% of fund shall be spent on directly affected areas.

The details of the total amount transferred and amount utilized in the respective districts DMF accounts upto dated 31.12.2025 is as under:-

Sr. No	District	Total amount deposited under DMF (in Cr.)	Amount utilized (in Cr.)	FD's created.	Balance Amount (in Cr.)
1	Charkhi Dadri	82.05	48.96	13.00	20.09
2	Yamunanagar	28.27	17.52	1.45	9.52
3	Mahendergarh/ Narnaul	38.13	12.15	5.79	20.19
4	Karnal	5.85	2.05	0.68	3.13
5	Sonipat	2.24	1.41	0.44	0.39
6	Panchkula	9.37	1.21	2.08	6.07
7	Hisar	0.09	0.09	-	0.09
8	Bhiwani	24.79	0.07	5.00	19.72
9	Rewari	0.07	0.06	-	0.01
10	Palwal	0.06	0	-	0.06
Total		190.92	83.52	28.44	79.27

**AGENDA PRADHAN MANTRI KISAN URJA SURKASHA EVAM UTTHAAN MAHABHIYAN
(PM-KUSUM)**
ITEM No. 55 (NEW & RENEWABLE ENERGY)

One of the key aims of the scheme was to integrate renewable energy into farmers' irrigation practices, provide them with subsidized solar water pumps, and create an opportunity for farmers to make productive use of their barren land by setting up solar power plants for energy generation. This scheme has three components A, B & C.

- a) Decentralized Grid-Connected Solar Power Plants**
(implemented by DISCOMs)
- b) Standalone Solar Pumps**
(Implemented by HAREDA)
- c) Solarisation of Grid-Connected Pumps**
(Implemented by DISCOMs)

PM-KUSUM Component –A : Progress In Haryana

(A) Decentralized Grid-Connected Solar Power Plants

- Under this component, solar plants of capacity 500 KW to 2 MW will be setup by the farmers on his own land either directly by himself or in partnership with group of farmers/ cooperatives/ panchayats/Farmer Producer Organisations (FPO)/Water User associations (WUA), or through a developer.
- Group of farmers/ cooperatives/ panchayats/ Farmer Producer Organisations (FPO)/ Water User associations (WUA) etc. can opt for developing the Renewable Energy Power plant (REPP) through developer(s). The farmer may provide his land to the DISCOM, which will then be considered as Renewable Power Generator (RPG) in this case.
- The plants will be preferably installed within five km radius of the substation to avoid cost of sub-transmission lines and to reduce transmission losses.
- The renewable power generated will be purchased by DISCOMs at a pre-fixed leveled tariff i.e. Rs. 3.11/kWh
- PPA will be for 25 years from Commercial Operation Date (COD) of the project.
- No CFA is admissible under this component.
- DISCOM would be eligible to get PBI (Performance Based Incentive) @ Rs. 0.40 per unit purchased or Rs. 6.6 lakh per MW of capacity installed, whichever is less, for a period of five years from the COD of the project.

STATUS

- **Total Capacity Allocated by MNRE: 158 MW**
- **LOAs Issued:** 79 Nos. for 131.45 MW @3.11 Per Unit allowed by HERC
- **PPAs Signed:** 62 Nos. for 102.54 MW
- **A total of 13 No. plants operationalized with combined capacity 16.61 MW**

(B) SOLAR WATER PUMPING PROGRAMME UNDER COMPONENT-B OF PM-KUSUM

The Department of New and Renewable Energy, Haryana (DNRE)/HAREDA is implementing Component B of Pradhan Mantri Kisan Urja Suraksha evam Utthan Mahabhiyan (PM KUSUM) of the Ministry of New & Renewable Energy (MNRE), GOI with the objective to promote installation of standalone solar pumps to provide farmers with reliable, sustainable and cost-effective irrigation solutions. It aims to reduce dependence on grid electricity and diesel, enhance farmer income, and promote clean energy adoption in agriculture. Under Component-B, Off-grid solar pumps of 3 HP to 10 HP capacity with total 75 % subsidy are provided for irrigation purposes.

Eligibility Beneficiaries: Under this scheme, individual farmers, Gaushalas, Water User Associations/farmer Producer Organization/Primary Agriculture Credit Societies/cluster based irrigation.

Achievement (Yearly as per State Budget utilization):- The year-wise status of installation of solar water pumps is as under:-

Sr. No.	Year	Physical (in nos.)		Financial (Rs. In Cr.)		Remarks
		Target	Achievement	Target	Achievement	
1	2020-21	15,000	11,475	200	199.81	
2	2021-22	22,000	20,861	465	374.65	
3	2022-23	20,000	17,894	360	297.91	
4	2023-24	50,000	39,296	800	799.99	
5	2024-25	70,000	62,554	1522.66	1257.50	
6	2025-26	40,000	31,637	600	415.78	(31.12.2025)
Total		2,17,000	1,83,717	3947.66	3345.64	

The Top Five Districts are as under:-

Rank	State	Solar pumps Installed (in nos.)
1	Hisar	41,216
2	Sirsa	33,674
3	Jind	19,562
4	Bhiwani	16,777
5	Fatehabad	13,670

Ranking among States:-

Haryana holds the **second position** in India for the installation of solar pumps under the PM-KUSUM programme of the Ministry of New & Renewable Energy. The top four states in India for solar pump installations under the PM-KUSUM programme since its inception in 2019 are as under:-

Rank	State	Solar pumps Installed (in nos.)
1	Maharashtra	4,83,616
2	Haryana	1,83,717
3	Rajasthan	1,21,940
4	Uttar Pradesh	66,568

Major feature of the scheme:-

- i. **Warranty & Insurance:** 5 year AMC and insurance cover for natural calamities, theft & burglary etc.
- ii. **Market Mode implementation:-** The beneficiaries will have the freedom to choose a supplier of their choice from empanelled suppliers.
- iii. **PM-KUSUM Portal:-** A State web portal for implementation and monitoring Individual pump data such as power generation, water output, location etc. are being fetched on the PM-KUSUM portal every 15 minutes with the help of Remote Monitoring System (RMS) integration and integrated with National portal. Complaints from users are registered & monitored online on the PMKUSUM portal.

Targets:

Encouraged by the positive response from farmers, the department has fixed the targets for the upcoming years, the details of the same are as under:-

Sr. No.	Year	Physical (in nos.)
		Target
1	2025-26	35,000
2	2026-27	35,000
3	2027-28	35,000
4	2028-29	35,000
Total		1,40,000

PM-KUSUM Component C

Solarisation of Grid-Connected Pumps

- Component C of the Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM) scheme focuses on the solarization of grid-connected agricultural pumps. The objective is to reduce the burden on the State Government of Agriculture Subsidy to the DISCOM by installing solar photovoltaic (SPV) systems. Central financial assistance of 30% of the estimated cost of installation (upto Rs.1.05Cr/MW) is provided by MNRE to the developer.
- Individual Pump Solarization (IPS), solar PV capacity up to two times of pump capacity in kW is allowed, so that the farmer will be able to use the generated solar power to meet the irrigation needs and get additional income by selling surplus solar power to DISCOMs.
- Feeder Level Solarisation (FLS) :- Instead of the Individual solar pumps the states can solarize the agriculture feeders/mixed feeders. Solar plants of capacity that can cater to the requirement of the agriculture load of the selected feeder can be installed through CAPEX/RESCO mode for a project period of 25 years.

Tariff allowed by HERC- Individual Pump solarization - Rs. 2.50/Unit
Feeder level solarization - Rs. 2.33/Unit

Target Allotted by MNRE :- 12899 pumps

Achievement :- LOA Issued for 6.5 MW (2817 Nos. Pumps covered)
Tender of 2.25 MW is under process (456 Nos. Pumps covered)

AGENDA **REVAMPED RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)**
ITEM No. 56 **(PANCHAYATS DEPARTMENT)**

Funding Pattern: 60 (Central Share): 40 (State Share).

Background:

Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) is a Centrally Sponsored Scheme of Ministry of Panchayati Raj (MoPR), Govt. of India. The Scheme was launched in April, 2022 for 4 years from 2022-23 to 2025-26 (co-terminus with 15th Finance Commission). Fund sharing under the Scheme happens in the ratio of 60:40 (Centre: State).

2. Key Objectives

- Enhance governance and leadership capacities of Elected Representatives (ERs) and Panchayat Functionaries
- Strengthen Gram Sabhas and people's participation
- Promote devolution of powers as per Constitution and PESA Act, 1996
- Improve Own Source Revenue (OSR) generation by Panchayats
- Promote e-Governance, transparency and accountability
- Encourage performance-based incentives and innovation

3. Focus Areas

- Orientation training for ERs within 6 months of election
- Refresher training within 2 years
- Capacity building at State / District / Block / GP levels
- Thematic training aligned with Localized SDGs
- Panchayat–SHG convergence
- Digital literacy and leadership development
- Hybrid, online and technology-enabled training modes

4. Gap-Filling Support

- Capacity Building & Training (CB&T)
- Panchayat infrastructure support
- IT-enabled distance learning & e-enablement
- Technical & HR support through Panchayat Resource Centres
- GPDG formulation support through academic institutions/CSOs/NGOs
- Economic development & income enhancement initiatives
- PFMS, EFT and geotagging of Panchayat assets

Revamped components of the Scheme:

State Component (To be implemented by State)

- 1) Capacity Building and Training
- 2) Institutional Infrastructure & Human Resource
- 3) Distance learning facility
- 4) Support for Panchayat Infrastructure (Construction of Panchayat Bhawan and co-location of CSC)
- 5) Project Management Unit
- 6) E-enablement
- 7) Support for Innovations
- 8) Project based support for income development & income enhancement
- 9) IEC activities
- 10) Programme Management

ProgressFY-2024-25:

Annual Action Plan Approved by MoPR, GoI (FY 2024-25)	Rs. 37.02 crore
Funds released FY 2024-25	Total Rs. 10.96 crore (Centre Share – Rs. 5.00 crore) (State Share – Rs. 3.33 crore) (Deficit amount FY 20-21)- 2.63 crore
Carry Over Funds	Rs. 6.18 crore
Total Funds available with State in (2024-25)	Rs. 17.15 crore
Funds Utilized through PFMS	Rs. 8.19 (48%) (as per PFMS Portal)
Interest remittance FY 2024-25	0.67 crore
Total Fund Utilized	8.86 crore (51%)
Training Target	1,28,892
Progress Achieved	12,302

ProgressFY 2025-26:

Annual Action Plan Approved by MoPR, GoI (FY 2025-26)	Rs. 214.40 crores in April 2025
Funds released so far	Total Rs.20.83 crore (Centre Share – Rs. 12.50 crore) (State Share – Rs. 8.33 crore)
Carry Over Funds	Rs.8.36 crore
Total Funds available with State in (2025-26)	Rs.29.19 crore
Funds Utilized till date through PFMS	Rs. 29.01 (99%) (as per PFMS Portal)
Interest remittance FY 2025-26	0.18 crore
Total Fund Utilized	29.19 crore (100%)
SNA-SPARSH implementation	Yes
Mother Sanction received (FY 2025-26)	Total: 8.33 crore Centre share: 5 crores State share: 3.33 crore
Training Target	1,48,794
Progress Achieved	91,483 (62%)

AGENDA GRAM PANCHAYAT DEVELOPMENT PLAN
ITEM No. 57 (PANCHAYATS DEPARTMENT)

1. Background

The Gram Panchayat Development Plan (GPDP) is a decentralized and participatory planning mechanism mandated for all Gram Panchayats across India to ensure economic development and social justice at the grassroots level. The GPDP aims to prepare comprehensive and need-based annual development plans by utilizing available resources and ensuring convergence of schemes and programmes of various Central and State departments across the 29 subjects listed in the Eleventh Schedule of the Constitution.

The Ministry of Panchayati Raj promotes preparation of GPDP through the People's Plan Campaign (PPC) under the theme "Sabki Yojana, Sabka Vikas", emphasizing participatory planning and community engagement through Gram Sabhas and stakeholder consultations.

2. Objectives of GPDP

- Identify and prioritize local developmental needs through Gram Sabha participation.
- Promote inclusive and equitable development focusing on vulnerable groups including SC/STs, women, elderly, and persons with disabilities.
- Ensure convergence of resources from multiple schemes such as MGNREGS, Finance Commission Grants, Swachh Bharat Mission, Jal Jeevan Mission, etc.
- Strengthen service delivery in rural areas including infrastructure, sanitation, health, education, and livelihood development.
- Enhance transparency, accountability, and community participation in local governance.

3. Planning and Implementation Process

- Participatory Needs Assessment: Local requirements are identified through Gram Sabha meetings and consultations with frontline workers and community groups.
- Preparation of Draft Plan: Development priorities, activities, financial allocations, and timelines are prepared based on local data and resource availability.
- Approval by Gram Sabha: The draft plan is discussed, modified, and approved by the Gram Sabha to ensure community ownership.
- Implementation and Monitoring: Plans are executed by Gram Panchayats in coordination with line departments and are monitored through digital platforms and social audit processes.

4. Use of Digital Platforms

- eGramSwaraj Portal: Provides a single interface for planning, implementation, and monitoring of Panchayat projects, ensuring transparency and accountability.
- Gram Manchitra: GIS-based tool that supports spatial planning and decision-making for GPDP preparation.

5. Status of GPDP in Haryana

GPDP preparation in Haryana is undertaken through the People's Plan Campaign with strong emphasis on convergence across sectors. The State has achieved significant progress in plan preparation and uploading on the eGramSwaraj portal.

Status of uploading of Annual Action Plan in FY 2024-25 and 2025-26 is as mentioned below:

S.No.	Panchayati Raj Institution	Total no.	FY 2024-25(Plan uploaded)	FY 2025-26(Plan uploaded)
1	Zila Parishad	22	21	20
2	Panchayat Samiti	143	143	143
3	Gram Panchayat	6230	6219	6221

The process of uploading of Annual Action Plan 2026-27 of all tiers is under progress.

6. Role of DISHA Committee

- Reviewing preparation, approval, and implementation of GPDPs.
- Ensuring convergence among Centrally Sponsored Schemes and State schemes.
- Monitoring timely execution of works and utilization of funds.
- Facilitating coordination among departments and addressing implementation bottlenecks.
- Ensuring that development benefits reach grassroots communities effectively.

7. Way Forward / Focus Areas for Haryana

- Strengthening quality of GPDP through evidence-based planning and improved data use.
- Promoting thematic GPDPs such as water conservation, solid waste management, climate resilience, and livelihood promotion.
- Enhancing capacity building of Panchayati Raj representatives and functionaries.
- Strengthening community participation, especially women and marginalized groups.
- Expanding technology integration and real-time monitoring for improved outcomes.

AGENDA JAL JEEVAN MISSION (JJM)
ITEM No. 58 (PUBLIC HEALTH AND ENG. DEPARTMENT)

1. Mission and Beneficiaries:

The Hon'ble Prime Minister announced the launching of flagship scheme of the Government of India on 15th August 2019, in the name of Jal Jeevan Mission (JJM) with an aim to provide Functional Household Tap Connection (FHTC) to each rural household.

The functionality of tap connection inter alia comprises of meeting the requirements at household in terms of (i) Provide regular tap water supply (ii) Water status minimum @ 55 LPCD on daily basis (iii) Meeting quality standards as per BIS 10500. At the time of launch in year 2019, 17.66 lakh households were having tap connection out of 30.41 lakh household in 6621 villages.

2. Achievement

Under JJM 100% households have been covered with tap connections by April 6, 2022.

3. Challenges:-

Under JJM, 6557 works have been approved amounting to Rs. 4786.90 Crores and 5965 Works have been physically completed and 3495 works are financially completed. Expenditure amounting Rs. 3789.24 Crores have been incurred as on 31.12.2025. Works related to improvements in water supply such as augmentation of sources, up gradation of pipe distribution networks, increasing the capacity of water storage reservoirs, tanks, construction of ranney wells, connecting canal based networks with assured raw water sources by construction of pumping station and laying rising main etc. have been undertaken.

The Department is facing difficulties in completing pending works of providing/strengthening of water supply as no funds have been released by Govt. of India during current and last Financial Year. The Hon'ble Chief Minister, Haryana has also requested Government of India vide D.O bearing No. CMH-202/95656PHE/Rural dated 14.11.2024 & D.O No. CMH-2025/3223 dated 03.06.2025 and D.O No. CMH-2025/4613 dated 29.08.2025 to Hon'ble Union Minister, Ministry of Jal Shakti, Government of India highlighting the scarcity of funds and completion/ strengthening of balance schemes under Jal Jeevan Mission. The JJM has been on-board of SNA SPARSH and no mother sanction has been released by Govt. of India.

AGENDA **ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION 2.0
(AMRUT 2.0)**
ITEM No. 59 **(PUBLIC HEALTH AND ENG. DEPARTMENT)**

- 1. Objective:** Hon'ble Prime Minister in his address during launch of AMRUT 2.0 on 1st October 2021, said that "In the next stage of AMRUT, country targets to have access to clean water for all urban citizens, increase coverage of sewerage & septage management, make our cities water secure.
- 2. Summary:** Government of India has approved the Central Assistance amounting to Rs 1496.00 crore for implementation of this scheme. Under the first tranche, or State Water Action Plan (SWAP-I) 57 water supply & sewerage schemes were approved by the Apex Committee of the Ministry of Housing & Urban Affairs (MoHUA) in its meeting held on 25.09.2023 for Rs 1727.36 crore, as detailed below:

Sr. No	Description	No of projects	State Share (in Cr)	Central Share (in Cr)	Total
1	Water Supply	47	776.36	629.00	1405.36
2	Sewerage	9	189.10	94.52	283.62
	Total	56	965.46	723.52	1688.98

The work on all 56 projects in SWAP-I have been taken in hand and 4 projects, namely water supply Radaur town, water supply Thanesar town, water supply Nagal Chaudhary town as well as sewerage scheme Palwal have been commissioned.

Subsequently, water supply scheme Jakhal (Rs 38.38 Cr) was dropped due to non-availability of land for construction of canal based waterworks, thereby reducing the total cost from Rs 1727.36 crore to Rs 1688.98 crore.

Under State Water Action Plan (SWAP-II), MoHUA in its meeting held on 17.04.2025, approved 21 projects including 14 water supply projects costing Rs. 1064.94 crore and 7 Sewerage projects costing Rs. 1069.62 crore. The details is as under:-

Sr. No.	Description	No of projects	State Share (in Cr)	Central Share (in Cr)	Total
1	Water Supply	14	649.02	415.93	1064.94
2	Sewerage	7	713.08	356.54	1069.62
	Total	21	1362.10	772.47	2134.56

Out of these 21 projects, works for 13 projects including 8 water supply projects and 5 sewerage projects have been allotted to the agency and work is in progress.

Under SWAP-II, the work is gaining momentum after completion of the procedural formalities of approval of DNITs and finalization of tenders.

- 3. Target and achievement:** All the 77 water supply and sewerage projects approved in SWAP-I and SWAP-II are big-ticket projects and require the creation of a substantial infrastructure. The projects include the construction of Water treatment Plants, Source augmentation, upgradation of the existing infrastructure, construction of boosting stations, drilling of tubewells and strengthening the distribution system. Similarly, the sewerage projects include laying labyrinthine network of sewerage systems, construction of Sewage Treatment Plants and repair/rehabilitation of existing sewers. The targets therefore, cannot be fragmented and the outcomes will only be delivered to the target group after the commissioning of the entire scope of work. The deliverables will be measured in terms of new water and sewerage connections to the target group apart from rejuvenation/mediation of the existing water and sewerage connections.
- 4. Work Progress 2024-25:** The preliminary formalities of preparation and approval of DNITs, tendering, arranging permissions were carried out during the year 2024-25 and work was kick-started on various projects during the year 2025-26.

Work Progress 2025-26:

Quarter	Target	Achievement
01.04.2025 to 31.12.2025	-	<ol style="list-style-type: none">1. Water supply Radaur town2. Water supply Thanesar town3. Water supply Nangal Chaudhary town4. Sewerage scheme Palwal have been commissioned.

5. Financial Progress:

Year	Budget	Reference	Expenditure (Rs in Cr)
2024-25	BE 799.92 RE 474.38	Bank Statement	551.78
2025-26	320.00 (BE)	SNA-Sparsh	243.76

Measurable Indicators:

Tranche	Water connections to be provided to households	Sewer Connections to be provided to households	Achievement Water supply connections upto 31.12.2025	Achievement Sewer connections upto 31.12.2025
SWAP-I	115888	39958	37450	0
SWAP-II	62150	65905	0	0
Total	178038	117201	37450	0

It is relevant to mention that the release of water and sewer connections constitute the last step in the implementation of the project and as a consequence, the achievements are comparatively slow. With the commissioning of the projects and their stabilization, the water and sewer connections will increase exponentially.

AGENDA PRADHAN MANTRI GRAM SADAK YOJANA(PMGSY)
ITEM No. 60 PWD (B&R) DEPARTMENT

PMGSY-I Scheme (2000-2009)

- Under this Scheme, **426 Nos.** of Road Works have been allotted and all the Works are Physically and Financially completed with a road length of **4565.224 Kms** with an expenditure of **Rs.1394.43Crores**.

PMGSY-II Scheme (2014-2019)

- Under this Scheme, **88 Nos.** of Road Works and **18 Nos.** Bridge Works have been allotted and all the Works are Physically and Financially completed with a road length of **1015.738 Kms** with an expenditure of **Rs.807.74Crores**.

PMGSY-III Scheme (2019-2024)

- Under this Scheme, **259 Nos.** of Road Works have been allotted with a length of **2496.331 Kms (688.937 Kms under batch-I of 2020-21, 1216.946 Kms under batch-II of 2020-21 & 590.448 Kms under batch-I of 2021-22)**. In last **Financial Year i.e. 2024-25**, a road length of **93.660 Kms** stands completed with an expenditure of **Rs.34.60Crores**. Till date, a total Road length of **2461.526 Kms** stands completed with an expenditure of **Rs.1078.71Crores** as on **20.01.2026**. Out of the total length of **2496.331 Kms**, a length of **33.075 Kms** is in Savings and will not be executed. The remaining length of **1.730 Kms** shall be completed in the **Current Financial Year i.e. 2025-26**.

PMGSY-IV Scheme (2024-2029)

- This scheme was launched in the **F.Y. 2024-25** and would continue till **2028-29**. Under this Scheme, **25,000** unconnected habitations with a population of **500+** in plain areas, **250+** in North Eastern and Hilly States/UTs, and **100+** in Special Category Areas (including Tribal Schedule V, Aspirational Districts/Blocks, Desert Areas) and Left-Wing Extremism (LWE) affected districts, based on **Census 2011** data, will be covered. A total of **62,500 km** of All Weather Roads will be constructed to connect these unconnected habitations, along-with necessary bridges along the road alignments.
- Currently, there are no unconnected habitations in Haryana, as all habitations in the state are already connected.

AGENDA INFRASTRUCTURE RELATED PROGRAMMES LIKE HIGHWAYS:-
ITEM No. 61 PWD (B&R) Department)

Achievements in Central Road and Infrastructure Fund (CRIF):-

- The **Central Road and Infrastructure Fund** (earlier known as Central Road Fund) was established in 2000 under Central Road Fund Act, 2000. The administrative control of Central Road and Infrastructure Fund (CRIF) falls under the Ministry of Finance. Earlier it was under the domain of Ministry of Road Transport and Highways.
- The types of works to be considered in the Scheme:-
 - (i) construction or rehabilitation of cross drainage works, widening or strengthening of roads, improvements to road geometrics;
 - (ii) engineering aspects of road safety works covering improvement of traffic junctions, road marking, signaling, construction of subways and over-bridges including ROBs and RUBs, construction of parking, lay-byes, bus sheds, traffic calming measures and the like;
 - (iii) Construction of bypasses, parallel service roads along National/ State Highways;
 - (iv) Pre-construction activities for ring-roads or bypasses or service roads along National Highways;
- Ministry of Road Transport and Highways (MoRT&H) has sanctioned **149 no.** works under CRIF Scheme till date amounting to **Rs. 2898.06 cr** for Haryana State.
- Total Accrual for Haryana (upto 31.03.2024) is **Rs. 2294.06 cr** and Accrual in 2024-25 is **Rs. 178.50 cr.**
- Total release by the Ministry for Haryana (upto 31.03.2024) is **Rs.1762.10 cr.** Release in 2024-25 is **Rs. 178.50 cr.**
- Achievement upto 31.12.2025: Out of 149 no. works, 144 works have been physically completed, 5 works are in Progress.

Achievements in National Highway Construction

- **40** National Highways with a total length of about **3439.44 km.** pass through the State of Haryana.
- The responsibility for the upkeep, maintenance and up gradation for the **314.43 Kms.** of 4 National Highways No. **NH-709-Extn., part NH-148-B, part NH-248A, NH-71B,** is entrusted to the Haryana State Public Works (B&R) Department for which funds are provided by Ministry of Roads Transport and Highways (MoRT&H). Rest other length **3125.01 km** is entrusted to National Highways Authority of India (NHAI).
- MoRT&H has sanctioned 3 nos. works under NH(O) head in the Financial Year 2025-26 for **10.00 km** long NH amounting to **Rs. 322 cr.**

Presently 7 no. works are ongoing in the length of **60.64 km.** amounting to **Rs. 549.28 cr.** and Achievement in the FY 2024-25 is **69.40 km.**

Agenda DIGITAL INDIA LAND RECORDS MODERNIZATION PROGRAMME (DILRMP)
Item No.62 (REVENUE DEPARTMENT – LAND RECORDS)

Title of Project	Digital India Land Records Modernisation Programme (DILRMP)
Developing Organization	Directorate of Land Records, Haryana
Implementing Organization	Directorate of Land Records, Haryana and District Administrations
About Project	<p>To improve accessibility, stop manipulation and enhance efficiency of the land record system, the Government of India has launched NLRMP (National Land Record Modernization Programme) in 2008-09; to achieve the following targets:</p> <ul style="list-style-type: none"> • Computerization of Land Records, • Computerization of Registration • Establishment of Modern Record Rooms • Survey/ Resurvey work • Project Management Unit & State Level Data Centre • Consent base linkage of Aadhaar with Land Records Data Base (Pilot at Jind) • NLRMP Cell (Panchkula & Hisar) <p>It was renamed as DILRMP (Digital India Land Records Modernization Programme) during 2014-15, with a primary objective of end-to-end computerization of land records and subsequently migration from existing presumptive titling system to conclusive titling system.</p>
Status	The work related to Modern Record Rooms, Computerization of Land Records and Computerization of Registration was completed by the State of Haryana, however, the work related to Survey / Resurvey could not be completed and is pending due to litigation, and the matter is subjudice.

PROJECT 3 - MODERN REVENUE RECORD ROOMS PROJECT (MRRR)

Title of Project	Modern Revenue Record Rooms Project (MRRR)
Developing Organization	Directorate of Land Records, Haryana
Implementing Organization	Directorate of Land Records, Haryana, HARTRON and M/s CBSPL (Executing Agency)
Background	<p>As per the existing practice, land records are kept in open files, tied with sutli and cloth etc. which go on increasing day by day. Moreover, the record rooms are not maintained properly and it takes a lot of time to search and consult the old record as and when required. These records are also needed for past and future references. It became very difficult to maintain and handle these voluminous records because condition of old records is deteriorating day by day, life of paper is outliving and is also being destroyed by termite, space requirement of record rooms is increasing every day and searching of old records is becoming impossible and very laborious. Thus; the citizens have to go through cumbersome procedure to get the copies of their land records by personally visiting the Tehsil offices / Patwaris time and again due to unavailability of the official/officers concerned.</p>
About Project	<ul style="list-style-type: none"> ➤ In view of the rapid deterioration of paper based old records, and to overcome all such problems and difficulties, it was necessary to adopt a system wherein these records are preserved for longer time. Also human based eccentric technology may be used for retrieval purposes. Therefore, the only way to overcome all such problems was to scan, digitize, index and preserve the old records electronically keeping legal requirements in view and to economize the space of record rooms by making available old data online after scanning / digitization of the same. ➤ Simultaneously, in order to preserve the original physical land record, there was a need to maintain them as well. This will necessitate the physical Modern Revenue Record Rooms which will not only comprise the physical storage of records but also have computerized system for cataloguing, indexing for the process of access and retrieval of these records effectively, as and when required. Hence; the records / files may be stored in Customized Heavy Duty Racks in specifically made Galvanised Metal Boxes with the help of Bar Code Technology in computerized environment with Bar Code Reader, safety & security measures like; installation of powder bases fire extinguishers, CCTV Cameras, Smoke Detectors etc. in the Modern Revenue Record Room in order to prevent any untoward situation. Also to restrict unauthorized access to the MRRR, biometrics were installed so that only authorized persons can enter into the Modern Revenue Record Rooms.

	<p>➤ The Department of Revenue & Disaster Management, Government of Haryana has established Modern Revenue Records Room (MRRR) and Scanning & Digitization of various revenue records with all the relevant chronological sequence order details & metadata like Jamabandies, Mutations, MisalHaqiyat, Registered Deeds, Field Books, Mussavies, Revenue Court Cases Judgments & Orders, Land Maps etc. of various sizes (from A4 to A0) and in various languages (Hindi, Urdu, Arabic) etc. at State HQ, Divisional Commissioner Office, District HQ, Tehsils, Sub-Tehsils, PatwarKhana and DoLR Office. The project aims at digitization of old revenue records, including that of previous centuries also, thereby providing a means of preserving these ancient records, in a tamper proof and secure manner.</p>
Objectives	<ul style="list-style-type: none"> • Ensuring safe and secure upkeep of the physical records in fire-resistant Galvanised Metal Boxes for longer preservation. • Easy retrieval of records in electronic form and supply of original records / scanned copies, as and when demanded by the citizens. • Security against tampering; once the record is digitized it cannot be tamper with. • To provide time-bound services to the citizens under G2C domain in the form of on-line delivery of requested copies of records of rights through Internet / Intranet. • Detection of old / missing records / files. • Ease in RTI compliance where searching of old record was very time consuming process. • To reduce processing delays • Overcoming shortage of storage space; proper utilization of space by systematically storage of record. Precious space can be utilized for other important requirements. • Cost effective method of storage / retrieval and release of manpower deployed presently for the record storage purposes. Only one manpower will be able to handle the entire record room. • Destruction of old unrequired files / obsolete records from time to time as per the retention policy thereby making space available for other use. • Citizens will be able to access their land records online on one hand and maintenance of the archival records in a dust free, safe and easily accessible environment on the other hand.
Verification Process of digitized data as per SoP	Three tier verification process has been proposed to eliminate the chances of discrepancies in the digitized data to ensure 100% accuracy. After scanning and digitization of the records; first of all, a thorough quality check of quality of scanning and meta data is done by the vendor and thereafter the records are

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	<p>uploaded on the server in the shape of PDFs for further checking / verification by the following:</p> <ol style="list-style-type: none"> 1. 100% checking of the record by Revenue Officials 2. Further 10% random checking by the HARTRON officials 3. And finally 20% random checking of the record by the concerned DROs <p>Hence; after going through the above mentioned three-tier checking / verification process; the records are stored on the server; and can be downloaded through a secured process / environment.</p>
Status of MRRR	<p>The establishment of Modern Revenue Records Rooms (MRRRs) project has been successfully completed along with the scanning and digitization of various revenue records, including Jamabandies, Mutations, MisalHaqiyat, Registered Deeds, Field Books, Revenue Court Case Judgments & Orders etc.</p> <p>The 1st phase of the project was inaugurated by the Hon'ble Chief Minister on 21 November 2021 through video conferencing which includes the establishment of MRRRs at 22 District Headquarters and 2 State Headquarters. Under this phase, approximately 18.50 crore revenue records were digitized.</p> <p>Phase-II - MRRRs have been established at 143 Tehsils/Sub-Tehsils along with the scanning and digitization of an additional 20 crore approx. revenue records in all the districts across State of Haryana. The digitization work has been completed, and its 3-tier data verification is currently in progress, which is expected to be completed by 31 March 2026.</p>
Project Completion Year	March 2026

PROJECT 4 – NAKSHA PROGRAMME UNDER DILRMP

Title of Project	NAKSHA Programme under DILRMP
Developing Organization	Directorate of Land Records, Haryana
Implementing Organization	Directorate of Land Records, Haryana, Urban Local Bodies and Survey of India
Introduction	<p>The NAKSHA (National Geospatial Knowledge-based Land Survey of Urban Habitations) Programme is an initiative launched by the Department of Land Resources (DoLR) under the Ministry of Rural Development, Government of India. It is part of the Digital India Land Records Modernization Programme (DILRMP) and aims to modernize urban land records using advanced geospatial technologies. The programme focuses on creating accurate, digitized land ownership records for urban areas, particularly in smaller cities and towns, to enhance transparency, reduce disputes, and support urban planning.</p>
Benefits	<ul style="list-style-type: none"> • Improved Urban Planning and Development High-resolution digital maps enable precise land boundary identification and resource optimization. • Enhanced Transparency and Accessibility Public access to land records reduces fraud and disputes, building trust in governance. • Efficient Land Management A centralized digital database streamlines land administration and property transactions. • Support for Policy Making Geospatial data aids policies on land use, urban expansion, and environmental conservation. • Economic Advantages Reliable records boost investor confidence and reduce litigation costs. • Environmental Conservation Tracks urban sprawl and protects natural resources through better land use monitoring. • Citizen Benefits Simplifies access to land records, reducing bureaucratic delays.

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Implementation of NAKSHA in Haryana	<p>Haryana is part of the NAKSHA pilot phase, focusing on smaller urban. It integrates with existing systems like the BhuNaksha portal and HARSAC's geospatial expertise.</p> <p>Selected ULBs in Haryana</p> <ul style="list-style-type: none"> • Municipal Corporation, Manesar • Municipal Council, Narnaul • Municipal Corporation, Panchkula <p>Key Features in Haryana</p> <ul style="list-style-type: none"> • Drone-Based Surveys: Captures aerial imagery for accurate mapping. • Web-GIS Platform: Integrates survey data for public access. • Transparency and Dispute Resolution: Enhances Haryana's BhuNaksha system.
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PROGRESS

S. N.	Name of ULB	Aeial/Fiel d Area (Sq.km.)	Area as per Grid (Sq.Km.)	Area as per HaLSMP (Sq.Km.)	ORI Sheet availability as per HaLSMP	Feature Extraction Status as per HaLSMP (Sq.Km.)	ORI Sheet available as per NAKSHA	Feature Extraction Status NAKSHA	Data uploaded on MPSeDC portal
1	Narnaul	63.36	100.74	63.36	63.36	63.36	92.56	92.56	148 Survey units ORI & TPK out of 185
2	Panchkula	96.21	167.89	96.21	64.17	93.78	167.89	83.94	12 Survey Units ORI vector & 48 survey unit ORI uploaded out of 178
3	Manesar	138.18	185	138.18	102.42	138.18	160.3	160.3	105 Survey unit vector & 335 TPK uploaded out of 401

Survey Progress of Three ULBs (As on dated 05.02.2026)

Sr. No.	ULB Name	GT Done Status (Plots)	RoR Tagging Status (Plots)
1.	Narnaul	703	256
2.	Panchkula	4972	4010
3.	Manesar	255	156

Agenda **SURVEY OF VILLAGES ABADI & MAPPING WITH IMPROVISED TECHNOLOGY IN VILLAGE AREAS (SVAMITVA)**
Item No.63 **(REVENUE DEPARTMENT – LAND RECORDS)**

PROJECT 2 - HARYANA LARGE SCALE MAPPING PROJECT (HALSMP)/SVAMITVA

Title of Project	Haryana Large Scale Mapping Project (HaLSMP)/SVAMITVA
Developing Organization	Directorate of Land Records, Haryana
Implementing Organization	Directorate of Land Records, Haryana, Survey of India and District Administrations
About Project	<p>A Memorandum of Understanding (MoU) was signed between Haryana Government and Survey of India on 8th March 2019 for Large Scale GIS mapping of the State of Haryana. Under this MoU, 44212 Square kilometres area of the entire State, including Rural, AbadiDeh and Urban areas etc. shall be mapped. This mapping will provide the Government of Haryana a precise demarcation of land, thereby helping determine the location of each parcel of land, detect alterations and identify encroachments made anywhere on Government lands, including those belonging to any local body, board or corporations. The said project has been started through State exchequer.</p>
Initiated	<p>Following this, the Haryana Large Scale Mapping Project (HaLSMP) was initiated across all districts. While undertaking mapping of the revenue estates, which have existing land records also, the challenge was faced in 'laldora' i.e. AbadiDeh area where no survey had been done in the past. To overcome this challenge, a project was piloted in village Sirsi in district Karnal. The pilot run in Sirsi village was successful and Sirsi village became the first Lal Dora free village in the entire country.</p> <p>Sirsi village of the district Karnal was the first in the State to be completely mapped using the new drone based imaging and GIS mapping technologies. In Sirsi village, agricultural land as well as AbadiDeh were mapped and individual properties located within AbadiDeh area were registered in the names of the proprietors, thereby giving conclusive titles</p>

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	<p>and rights of ownership to them of their immovable properties within abadideh. Thus, on 26 January 2020, Sirsi village became the first village in the entire country to be mapped using GIS and modern imaging technologies. Sirsi also became free from Lal Dora, thereby unlocking the monetary value to properties in AbadiDeh.</p>
SVAMITVA Launch	<p>Finding tremendous merit in this endeavor, The Ministry of Panchayati Raj, Government of India, decided to adapt the same all over the country and a well-thought-out scheme came into existence in the name of "SVAMITVA" (Survey of Villages and Mapping with Improvised Technology in Village Areas), which was launched by the Prime Minister on the occasion of National Panchayati Raj Day on 24th April 2020. The Ministry of Panchayati Raj had initiated the 'SVAMITVA' project in 06 pilot States i.e. Haryana, Maharashtra, Karnataka, Madhya Pradesh, Uttarakhand and Uttar Pradesh on 30th April, 2020.</p>
Status of SVAMITVA	<p>After that, the Prime Minister of India declared 22 villages, one in each district of Haryana, as being free from Lal Dora on 11 October 2020 and remaining 199 villages have been declared Lal Dora free by Chief Minister and Deputy Chief Minister of Haryana.</p> <p>Drone flying in all the 6250 villages having laldorawas completed in August 2021. Till date, 25,16,190 beneficiaries have benefited through preparation for distribution of property cards in 6250 villages. Out of these, 25,16,109 cards have been distributed and thus bringing their ownership rights and conferring proprietorship right on immovable properties within the Lal Dora.</p> <p>Moreover, the interests of gram panchayats is also being protected by conclusive titling of their assets. Till date, more than 23 thousand Panchayat buildings and more than 31 thousand open spaces of Panchayat lands have been registered and more are underway. To provide statutory backing and grievance redressal, the Government has enacted the Haryana AbadiDeh Act, ensuring legal security, transparency, and inclusive rural growth.</p>

Status of HaLSMP	<p>The Revenue Estate areas, i.e., agricultural lands of each village, also require mapping so that accurate location of murabba stones are determined and these are not lost upon land movement due to any tectonic changes such as earth quakes, land slides etc.</p> <p>The work of Drone based imaging completed by Survey of India 38406.36 sq.km. Remaining 5805.69 SqKms allotted to DRIISHYA due to restrictions imposed by DGCA/Defense establishments. Out of 5805.69 Sq. Kms. area in restricted zones (Geo Zone, Red Zone & Yellow Zone), DRIISHYA has covered 4890.73 Sq. Kms., and the complete data has been handed over to SOI for processing and feature extraction. Drone flying in remaining 914.96 sqkms is not possible as it is covering defense/ inaccessible areas. Director HARSAC has initiated process for procurement of the high-resolution satellite imagery from IN-Space.</p> <p>Feature Extraction</p> <p>a) Urban Area: - Out of 2822 Sq. Kms covered by 88 ULBs, Sol has completed all 88 ULBs. Data of all 88 ULBs, complete in all respect has been handed over to ULB Department along with Drone images and also partly for 3 ULBs which are part of NAKSHA pilot of DoLR, GOI.</p> <p>b) Rural Area: All Feature Extraction 41389.78 Sq. Kms of Rural Areas has completed by Sol.</p> <p>Further, Murabba Stone Observation of 6910 villages has been completed in all Districts except part of Panchkula district in hilly areas where Murabba stones don't exist.</p> <p>The whole project will be completed by February, 2026.</p>
Project Completion Status	<p>By February, 2026</p> <p>TatimaUpdation is ongoing in entire state of Haryana. Survey of India has provided data of 3343 of 7103 villages to the Government of Haryana, with Tatimaupdation achieved in 90–100% and 100% of the villages. Government of Haryana has desired to completed the entire work by February, 2026.</p>

AGENDA MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT
ITEM No. 64 GUARANTEE SCHEME (MGNREGS) (w.e.f 01.04.2008)
(Rural Development Department)
Funding: Centre 90% and State 10%

- **Objectives & target group:** To provide atleast 100 days guaranteed wage employment to unskilled rural households & Creation of assets.
- **Wage Rate per day:** Rs. 400/- (w.e.f. 01.04.2025)
- **DBT implementation:** 100% wages are disbursed through DBT

Financial achievement				
FY	Approved Labour Budget	Achievement	Persons worked	Total Exp. (Rs. in Cr.)
2024-25	100 lakh persondays	117.92 lakh persondays (117.92%)	4.79 lakhs	695.31
2025-26 (as on 02.02.2026)	150 lakh persondays	67.43 lakh persondays (44.96%)	3.67 Lakhs	384.11

Status of works:

FY	No. of works taken-up (New +Spill over)	No. of Works completed	No. of Works ongoing
2024-25	58,568	23,459	35,109
2025-26 (as on 02.02.2026)	60,146	11,209	48,937

Ombudsperson:-

OMBUDSPERSON		
Number of Districts	Ombudsperson Appointed	% Ombudsperson Appointed
22	9 districts namely Ambala, Bhiwani, Jind, Mewat, Panchkula, Karnal, Rohtak, Sonipat, Yamunanagar.	40.9%

Note: 1. At present total 9 Ombudsperson are working in above mentioned districts.

2. Total 72 Applications have been received through advertisement for appointment of Ombudsperson for remaining 13 districts & the matter of recruitment is under process.

Status of Awards/Order passed by Ombudsman:

No. of complaint received	Total number of complaint disposed of/ resolved	No. of complaints pending	No. of cases in which disciplinary action initiated against officers/ officials				Amount recommended for recovery (Rs. in Lacs)	Amount recovered (Rs. in Lacs)
			Show cause notice issued	Suspension ordered issued	Termination/ removal of officers/ officials	No FIR lodged		
1760	1371	389	8	2	12	15	393.90	64.18

CPGRAMS Portal:

Centralized Public Grievances Redress and Monitoring System (CPGRAMS) is an online platform available to the citizens 24x7 to lodge their grievances to the public authorities on any subject related to service delivery. It is a single portal connected to all the Ministries/Departments of Government of India and States. The status of MGNREGS complaints received through CPGRAMS portal is as under:-

CPGRAM Portal Complaints			
FY	Received	Disposed off	Pending
2024-25	38	38	0
2025-26 (As on 02.02.2026)	32	25	7

Now, the Parliament has passed the historic **Viksit Bharat- Guarantee for Rozgar and Ajeevika Mission (Gramin) : VB-G Ram G Act, 2025**, aligned with the national Vision of Viksit Bharat @ 2047, which replaces the Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA).

The Act aims to further strengthen rural employment, livelihood diversification, and socio-economic empowerment and sustainable livelihood opportunities to rural households. The salient features are as under:-

Mahatma Gandhi NREGA, 2005	VB-G Ram G Act, 2025
Notification: 07 September, 2005	Notification: 21 December, 2025
To provide atleast 100 days wage employment to every rural households	To provide guaranteed 125 days wage employment to every rural households
Funding Pattern:- Centre 90: State 10 Wage: 100% Centre Share Material 75: 25 Administrative Contingency: 6% (100 % Centre Share)	Funding Pattern :- Centre 60: State 40 Wage 60:40 Material: 60 :40 Administrative Contingency : 9 % (60:40)
Multiple and scattered categories of works with limited strategic focus	04 defined priority areas focusing on water security, rural infrastructure, livelihoods and climate resilience.
No explicit statutory 'Pause Window'	60 days break during harvesting season will help farmers to find laborers and laborers will also earn higher wages.
Lack of estimation of demand. Distribution of funds to all Panchayats as per the pre-estimated demanded.	Accurate budget estimation using normative funding. Gram Panchayats will be classified into three categories, wherein maximum funds will be allocated to undeveloped Gram Panchayats for ensuring their development through the efficient utilization of resources.
Wage payment within 15 days.	Wage payment within weekly basis.

AGENDA SWACHH BHARAT MISSION-GRAMIN (SBM-G, Phase-II)
ITEM No. 65 (RURAL DEVELOPMENT DEPARTMENT)
(Implemented from 2020-21 to 2026-27)
Funding: Centre 60% & State 40%

Implemented from 2020-21 to 2026-27. Key objective is to sustain ODF status of Villages & solid and liquid waste management activities, making villages ODF Plus.

Components	Financial Assistance
Individual Household Latrines (IHHL)	Incentive of Rs.12,000/- for construction of IHHL to the new eligible households
Community Sanitary Complex (CSC)	Rs.3 lakh per CSC will be provided to the GPs for construction of CSCs at village level. 30% of this amount will be borne by the GPs from their 15 th Finance Commission grants.
A. Village level Solid & Liquid Waste Management Activities	
Village size	Financial Support
Up to 5000 population	Solid Waste Management : Up to Rs.60 per capita Grey water Management : Up to Rs.280 per capita
Above 5000 population	Solid Waste Management : Up to Rs.45 per capita Grey water Management : Up to Rs.660 per capita
B. District/Block level SLWM activities	
Activity	Financial Support
Plastic Waste Management Unit (one in each Block)	Upto Rs.16 lakh per unit
Faecal Sludge Management (FSM)	Upto Rs.230 per capita
GOBAR –Dhan Projects	Upto Rs.50 lakh per District

Achievement:

Component	Cumulative progress	Target 2025-26	Achievement 2025-26 (as on 02.02.2026)
ODF Plus Model Villages	5850	3135	2618
Individual Households Latrines	733759	75995	6129
Community Sanitary Complex	5952	147	48
Solid Waste Management arrangements	6073	2029	1362
Grey Water Management Arrangement	6404	1551	1037
GOBAR-dhan	14	3	4 (in progress)
Plastic Waste Management Unit	46 (PWMU procured)	97	33

Note:-The target of 75995 IHHLs (6670 under SBM-G + 69235 under PMAY-G) have been taken during the year 2025-26. The progress of IHHLs will depend on construction of houses under PMAY-G. The department is in the process to prepare Annual Implementation Plan 2026-27 and backlog of IHHLs target will be included in the AIP 2026-27.

Agenda Item No.66	<u>MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS) (RURAL DEVELOPMENT DEPARTMENT) (Started on 23rd December, 1993)</u>
	Funding: 100% Centrally Sponsored Scheme
Objective	To recommend works of developmental nature with emphasize on the creation of durable community assets, based on locally felt needs to be taken by MPs in their constituencies.
Entitlement:	From 01.04.2023 Rs.5.00 cr. is allocated to each MPs at the beginning of each financial year.
Priority works:	Drinking water, Education, Public Health, Sanitation and Roads, etc. as per permissible works.
Fund flow:	The Project Management UNIT UNDER MPLADS Division (PMU-MPLADS) of Ministry of Statistics and Programme Implementation has been designated as Central Nodal Agency for implementation of the Scheme. The actual fund shall only be with Central Nodal Account (CNA) and fund will be directly credited to vendor's account as and when the demands are raised electronically.

Physical Progress Report of 17th & 18th Lok Sabha & Rajya Sabha (up to 31 January, 2026)

17th Lok Sabha & Rajya Sabha :-

Sr. No.	Financial Year	No. of Sanctioned Works	No. Of Completed Works	No. of Ongoing Works	No. of Yet Not Started Works
1	2019-20	353	353	0	0
2	2020-21	245	234	2	9
3	2021-22	225	200	16	9
4	2022-23	720	685	20	15
5	2023-24	1933	1630	263	40
	Total	3476	3102	301	73

18th Lok Sabha & Rajya Sabha

1	2024-25	447	267	149	31
2	2025-26	854	267	329	258
	Total	1301	534	478	289
	Grand Total	4777	3636	779	362

Financial Progress Report of 17th & 18th Lok Sabha & Rajya Sabha under MPLAD Scheme up to 31 January, 2026

(Rs. In Crore)

17th Lok Sabha & Rajya Sabha			
Sr. No.	Year	Sanctioned Amount	Expenditure
1	2019-20	19.77	16.94
2	2020-21	15.09	14.46
3	2021-22	13.02	11.77
4	2022-23	38.14	33.43
5	2023-24	102.96	68.16
	Total	188.98	144.76

18th Lok Sabha & Rajya Sabha			
1	2024-25	32.93	13.57
2	2025-26	49.75	13.74
	Total	82.68	27.31
	Grand Total	271.66	172.07

Total Expenditure upto February, 2025	117.22 Cr.
Expenditure as on 31.01.2026	172.07 Cr.

AGENDA	SAANSAD ADARSH GRAM YOJANA (SAGY)
Item No.67	(Rural Development Department)
	<u>(Launched on 10.11.2014)</u> 100% Centrally Sponsored Scheme.
	<ul style="list-style-type: none"> • SAGY-I 2014-2019 (Closed) • SAGY-II 2019-2024 (Closed) • As discussed telephonically with JSO, MoRD the Saansad Adarsh Gram Yojana (SAGY) is not in continuation.
Objective	To ensure integrated development of the villages identified by the Hon'ble MPs. The scheme is 100% convergence based and line departments utilize their funds for their convergence works.

Phase-wise status of SAGY-II as on 29.01.2026 is as under:-

	Phase	Year	Total Adopted Villages	No. of GPs uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Project yet to start
SAGY-II	IV	2019-20	14	14	638	473	17	148
	V	2020-21	13	13	449	321	20	108
	VI	2021-22	11	11	330	238	18	74
	VII	2022-23	10	10	284	184	7	93
	VIII	2023-24	10	10	338	231	14	93
	Total		58	58	2039	1447	76	516

Note:- Regarding not yet started works :-

The scheme is totally convergence mode, therefore, all the works under this scheme are executed by the line departments from their own funds. Total 516 number of works are yet to start. The period of implementation of SAGY-I was 2014 to 2019 and SAGY-II was 2019 to 2024 which has been lapsed. Most of the yet to start works are non-feasible. As discussed telephonically with JSO, MoRD, the non- feasible works are to be deleted from the SAANJHI portal. Directions to all the DCs/CEOs have also been issued vide dated 07.01.2026 and 29.01.2026 to send the list of non-feasible works so that the same could be forwarded to GoI, MoRD for deletion from saanjhi portal and the same is still awaited and necessary efforts are being done for completion of on-going 76 works.

Agenda **SHYAMA PRASAD MUKHERJI RURBAN MISSION- NATIONAL RURBAN
MISSION (NRUM)
(RURAL DEVELOPMENT DEPARTMENT)**
(Scheme started from 21st February, 2016)
Funding: Centre 60% & State 40%

Mission Discontinued w.e.f. 31.03.2022

No directions have been received from the MoRD, GoI for further continuation of the Mission.

Objective of Mission:-

- To stimulate local economic development, enhance basic services, and create well planned Rurban clusters.

Rurban Cluster:-

- A “Rurban cluster”, is a cluster of geographically contiguous villages with a population of about 25000 to 50000 in plain and coastal areas and with a population of 5000 to 15000 in desert, hilly or tribal areas.
- The Ministry of Rural Development, Govt. of India has discontinued the Rurban Mission on 31.03.2022.
- Funds for the Project were being mobilized through convergence of various schemes and Critical Gap Funds (CGF) was provided by the Government (60:40) to supplement the funds. 10 clusters were allocated by the Ministry during the year 2016-17 and 2017-18 as per the following:

Sr. No.	District	Cluster	Total No. of Villages	Total Works	Works Completed	Works On-going	Works dropped by DLCC
1	Ambala	Mullana	14	260	250	10	
2	Fatehabad	Samain	10	173	170	0	3
3	Jhajjar	Badli	19	74	67	7	
4	Jind	Uchana Khurd	15	424	390	34	
5	Karnal	Balla	05	76	74	2	
6	Rewari	Kosli	17	130	112	0	18
7	Panchkula	Ganeshpur	38	323	281	42	
8	Panipat	Sewah	10	204	198	2	4
9	Faridabad	Tigaon	10	70	57	13	
10	Nuh	Singar	12	60	45	7	8
Total		150	1794	1644	117	33	

Status as on	Total Works Completed
02.02.2026	1644
19.02.2025	1569
Progress	75

Note- Funds amounting to Rs.237.57 crore as centre & state share (60:40) were released as Critical Gap Funds (CGF) from 2016-17 till 2022-23 under the Mission. The MoRD, GoI first released centre share (60%) of CGF to State government. Then State Govt released its share (40%) to Rural Development Department. Now funds amounting to Rs.55.22 cr are left for completion of ongoing works.

AGENDA PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY)

ITEM No.69 (INTEGRATED WATERSHED MANAGEMENT PROGRAMME--IWMP)
Rural Development Department

Watershed Development Component-Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY) is a Centrally Sponsored Scheme (CSS) (60:40) under New Generation Watershed projects. 9 no. of Projects having an area of 31221 hectares of estimated cost Rs. 80.59 crore in five districts namely Bhiwani, Charkhi-Dadri, Mahendergarh, Gurugram and Yamuna-Nagar districts have been covered under these projects.

Objectives

- To improve productive potential of rainfed / degraded land through integrated watershed management.
- To strengthen community based local institutions for promotion of livelihoods by formation of Self Help Groups (SHGs)/User Group (UG) for income generating activities by developing skills and resources & watershed sustainability.
- To encourage farming system approach linking crop live-stock, fishery, afforestation- SHGs horticulture, floriculture, pasture etc.
- To achieve reduction in soil erosion, increase in ground water table, and enhanced green cover over both arable and non-arable lands surfaces in the project area.
- The Gram Panchayat has willingly taken over operation and maintenance responsibility of assets created and transferred to them. There exist alternate livelihood options for all members of project community – farmers, landless agricultural labours, livestock keepers, artisans etc.

➤ Physical and Financial Progress under WDC PMKSY 2.0 (60%:40%) during FY 2024-25 and FY 2025-26:-

Rs. in crore				
Financial Year	Approved Action Plan	Total funds received from centre and state share	Unspent balance of FY 2023-24	Funds Available
2024-25	Rs. 25.28	Rs. 11.80 crore (1 st Tranche Rs. 5.90 crore + 2 nd Tranche Rs. 5.90 crore)	Rs. 1.67	Rs. 13.48
2025-26	Rs.27.50	Rs. 6.87	-	Rs. 4.88

Physical and Financial Achievements During 2024-25 and 2025-26

FY 2024-25						FY 2025-26				
Financial Progress (Rs. in Crore)				Physical Progress(No.)		Financial Progress upto January, 2026(Rs. in Cr.)		Physical Progress Upto January, 2026 (No.)		
Sr. No.	District	Total funds released by SLNA during 2024-25	Total Exp.	Target of NRM works during 2024-25	No. of Work Completed	Total funds released by SLNA during 2025-26	Total Exp.	Target of NRM works during 2025-26	No. of NRM Work Completed	No. of NRM works in progress
1	Bhiwani	3.79	3.56	136	67	1.45	0.88	125	18	2
2	Ch-Dadri	1.73	1.50	53	27	0.77	0.54	50	9	4
3	Gurugram	1.68	1.19	105	34	0.86	0.12	105	16	2
4	M/Garh	3.00	2.30	201	109	0.80	0.10	200	24	13
5	Y/Nagar	2.46	2.32	55	82	1.39	0.13	100	37	4
6	SLNA	0.82	0.23	0	-	1.60	0.22	-	-	-
Total		13.48	11.10	550	319	6.87	1.99	580	104	25

Note: (i) As per instructions of Department of Land Resource (DoLR), Govt. of India the unspent balance of FY 2024-25 is Rs. 2.38 crore lying in the SNA accounts must return and the central share under the scheme lying in State treasury to the Consolidated Fund of India (CFI). The process of return of unspent balance is under progress.

(ii.) The pending 231 NRM works against target of FY 2024-25 have been carry forwarded to current FY 2025-26 target.

AGENDA **PRADHAN MANTRI ADARSH GRAM YOJANA (PMAGY)**
ITEM NO.70 (RURAL DEVELOPMENT DEPARTMENT) (Shifted in the Rural Development Department from Welfare of SC&BC department in the year 2015-16 and w.e.f 2021-22 is a component of umbrella scheme Pradhan Mantri Anusuchit Jaati Antyodaya Yojana (PM-AJAY) of Ministry of Social Justice & Empowerment (MoSJE, GoI).

Objective :-

- To ensure integrated development of the selected villages with more than 40% SC population and turn them into **“Model Villages”**.

Flow of Funds:-

- The Ministry of Social Justice & Empowerment, Govt. of India releases Rs.20 lakhs per village as “Gap Filling” fund in two equal installments for development of village.

Constraints and their suggestions:-

- The scheme is primarily convergence based and line departments have to utilize their own funds for convergence works.
- The selected villages are to be saturated with the identified Socio-Economic developmental indicators selected under 10 domains such as drinking water and sanitation, education, health and nutrition, social security, rural roads and housing, electricity and clean fuels, agriculture practices, financial inclusion, digitalization, livelihood and skill development with a view to ensure the homogenous development of SC dominated villages.

Initiatives for effective delivery of assets:-

- For every selected village a comprehensive Village Development Plan (VDP) is prepared to carry out development works.

Status as on	Total villages identified by MoSJE, GoI	Village Development Plans (VDPs) prepared	No. of Villages declared “Adarsh”
02.02.2026	690	672	345
19.02.2025	690	264	47
Progress		408	298

AGENDA DEEN DAYAL ANTYODAYA YOJANA (DAY-NRLM)
ITEM No.71 (Rural Development Department--Haryana State Livelihood Mission)
Funding: Centre 60% State 40%

NRLM is a flagship program of Government of India launched through Ministry of Rural Development on 17.05.2013 in Phased manner and renamed as Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM) in 2014.

143 blocks of all 22 districts are covered under the programme.

Sr. No	Scheme & Level	Approved	Filled up	Vacant
1	State Mission Management Unit	36	22	14
2	District Mission Management Unit	203	99	104
3	Block Mission Management Unit	582	245	337
	Total (A)	821	366	455

DAY-NRLM Indicators

1	Institution Building	Cumulative						
		Component	Target (2024-25)	Achievements (2024-25)	LoKOs 2024-25	Target (2025-26)	Achievements (upto 30.01.2026)	LoKOs
	Number of Self-Help Groups (SHGs) Formed	10000	5041	3060	5140	4331	3142	
	Number of Village Organizations (VOs) Formed	450	477	305	710	624	494	
	Number of Cluster Level Federations (CLFs) Formed	25	24	12	30	28	20	

Financial Inclusion	(Rs. in cr.)				
	Indicators	Target (2024-25)	Achievement (2024- 25)	Target (2025-26)	Achievement (2025-26)
	Amount of RF Disbursed	2512	9.81	19.50	7.32
	Amount of CIF Disbursed	7500	60.34	75.00	56.01
	Amount of Credit Linkage	490.00	409.21	500.00	331.73

Cumulative:

1. Amount of RF Disbursed-Rs. 79.97 Crore
2. Amount of CIF Disbursed- Rs. 482.51 Crore
3. Amount of Credit Linkage-Rs. 2003.847 Crore

Livelihood Intervention	Number of Lakhpati Didi	Target		Achievement	
		Target	Achievement	Target	Achievement
	1. Target of potential Lakhpati Didis- during 2024-25- & during 2025-26 -	179000	217521	100000	265840
	State Target of identification of Potential Lakhpati Didis:-	5,00,000			
	2. Identified Potential Lakhpati Didi-	4,83,361			
	3. Entry in Digital Aajeevika Register of Identified Potential Lakhpati Didi during 2025-26 -	331060 (Qtr 1) 4,04,872 (Qtr 2) 311666 (Qtr 3)			
	4. Cumulative Number of Lakhpati Didi -	106325			

Sanjha bazar-

Financial Year	Target	Achievement
2024-25	20	1
2025-26	20	10

1. Operational in 10 districts- Karnal, Fatehabad, Sonipat, Sirsa, Jind, Yaumanagar, Bhiwani, Rewari, Panipat & Rohtak

Total 9 shops at Bus stand in districts- Bhiwani, Fatehabad, Faridabad, Jind (2 shops), Karnal, Palwal, Rewari and Sirsa.

Financial Progress

Funds Status

FY	Opening Balances	Fund Release (CC)	Fund Release (SS)	Misc. Recpt	Total Fund Received	Total	Exp.	Closing Balances	SNA SPARSH	Rs. in Cr.
										Remarks
2024-25	48.75	29.20	19.47	--	48.67	97.42	65.55	31.87	--	--
2025-26 (30.01. 2026)	31.87	39.24	26.20	--	65.49	97.37	87.79	--	65.49	2 nd Tranche of 1 st installment in FY 2025-26 and 1 st Tranche in SNA SPARSH

Unspent Balance in SNA account has been deposited in the ratio of 60 :40 in the Central and State account.

**AGENDA DEEN DAYAL UPADHYA GRAM KAUSHALYA YOJANA SCHEME (DDU-GKY)
ITEM NO. 72 (HARYANA STATE LIVELIHOOD MISSION) Funding: Centre 60% State 40%**

i. About Scheme

- a. DDU-GKY functions on Public-Private-Partnership (PPP) Model i.e. funding is by Government (Centre 60% & State 40%) & Training by reputed professional agencies/institutions.
- b. The main thrust of the scheme is to equip rural youth in the age group of 18-35 yrs (in case of special groups, the age group is up to 45 years) with necessary skill sets as per demand in the industry.
- c. Minimum placement requirement is 70% of the trained candidate.
- d. DDU-GKY is a demand led skill training at no cost to the rural poor.

Deen Dayal Upadhyaya - Grameen Kaushalya Yojana (DDU-GKY)				
Sr. No	Level	Approved	Filled up	Vacant
1.	State Mission Management Unit	21	10	11
2.	District Mission Management Unit	44	2	42
	Total	65	12	53

Physical Progress

Financial Year	Training	
	Target	Achievement
2024-25	7269	4464
25-26 (30.01.26)	7410	4663

- Total Trained Rural Youth Since 2014- 57578

Total funds available during 2024-25- Rs. 51.35 Cr.

Total funds utilized during 2024-25- Rs. 34.28 Cr.

Total available funds (including unspent) 2024-25- Rs. 17.07 Cr.

Total funds utilized during 2025-26 upto 30.01.2026- Rs. 17.33 Cr.

Total available funds (including unspent)- Nil

*An amount of Rs. 20.24 Cr. (Center Share Rs. 12.15 Cr. + State Share Rs. 8.09 Cr.) has been released by MoRD on dated 09-01-2026 and lying with State Treasury.

AGENDA RURAL SELF EMPLOYMENT TRAINING INSTITUTES (RSETI)
ITEM NO. 73 (HARYANA STATE LIVELIHOOD MISSION)
Funding: Centre 100%

i. About Scheme

- a. The RSETIs are expected to select at least 70% of the trainees from the BPL category. Dedicated institutions designed as to ensure necessary skill training and skill up gradation of the rural BPL youth (18-45 Years) to mitigate the unemployment problem.
- b. At present, we are having 21 RSETIs, out of which
 - 17 are set up by Punjab National Bank,
 - 3 by Canara Bank,
 - 1 by State Bank of India.

HR Status

RURAL SELF EMPLOYMENT TRAINING INSTITUTES (RSETI)				
Sr. No	Level	Approved	Filled up	Vacant
1.	Mission Manager	1	0	1
2.	Data Entry Operator (DEO)	1	0	1
	Total	2	0	2

Physical Progress

Financial Year	Total Training Target	Total Trained
2024-25	21285	20647
2025-26(Upto 30-01-2026)	24345	13497

- Total Trained Rural Youth Since 2011- 196401

Total funds available during 2024-25- Rs. 6.55 Cr.

Total funds utilized during 2024-25- Rs. 5.41 Cr.

Total available funds (including unspent) 2024-25- Rs. 1.14 Cr.

Total funds available during 2025-26- Rs. 4.42 Cr. (1.14+3.28)

Total funds utilized during 2025-26 till date- Rs. 4.24 Cr.

Total available funds (including unspent Admin Cost Rs. 0.14 Cr.)- Rs. 0.18 Cr.

AGENDA Pradhan Mantri Kaushal Vikas Yojana (PMKVY)
ITEM No. 74 (Skill Development & Industrial Training)

Initially PMKVY 4.0 has no state component. Therefore, Since 2022 & onwards, no target under PMKVY Scheme has been allocated to Haryana Skill Development Mission by Ministry of Skill Development and entrepreneurship (MSDE), Gol.

AGENDA NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)
ITEM No. 75 (SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT, HARYANA)

- 1. INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS):** The eligible age for IGNOAPS is 60 years. The pension is Rs. 200 p.m. for persons between 60 years and 80 years. For persons who are 80 years and above the pension is Rs. 500/- per month. Under this scheme, pension is being paid at the rate of Rs. 3000/- per month from January 2024 by adding additional amount to the amount currently received from the Government of India. Thus, beneficiaries in the age group of 60 to 79 are being provided pension of Rs. 2800/- from the State Government and Rs. 200/- from the Government of India, totaling Rs. 3000/- and beneficiaries in the age group above 80 are being provided pension of Rs. 2500/- from the State Government and Rs. 500/- from the Government of India, totaling Rs. 3000/-.
- 2. INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME (IGNWPS):** The eligible age for IGNWPS is 40 years. The pension is Rs. 300 per month. After attaining the age of 80 years, the beneficiary will get Rs. 500/- per month. Under this scheme, pension is being paid at the rate of Rs. 3000/- per month from January 2024 by adding additional amount to the amount currently received from the Government of India. Thus, beneficiaries in the age group of 40 to 79 are being provided pension of Rs. 2700/- from the State Government and Rs. 300 from the Government of India, total Rs. 3000/-, and beneficiaries in the age group above 80 are being provided pension of Rs. 2500/- from the State Government and Rs. 500/- from the Government of India, total Rs. 3000/-.
- 3. INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME (IGNDPS):** The eligible age for the pensioner is 18 year and the amount is Rs. 300 per month. After attaining the age of 80 years, the beneficiary will get Rs. 500/- per month. Under this scheme, pension is being paid at the rate of Rs. 3000/- per month from January 2024 by adding additional amount to the amount currently received from the Government of India. Thus, beneficiaries in the age group of 40 to 79 are being provided pension of Rs. 2700/- from the State Government and Rs. 300 from the Government of India, total Rs. 3000/-, and beneficiaries in the age group above 80 are being provided pension of Rs. 2500/- from the State Government and Rs. 500/- from the Government of India, total Rs. 3000/-.

4. **NATIONAL FAMILY BENEFIT SCHEME (NFBS):** National family benefit scheme is a GOI scheme under which Rs. 20000/- is given as a lumpsum assistance to the bereaved (BPL) household in the event of death of the bread-winner. It is clarified that any event of death (natural or otherwise) would make the family eligible for assistance. A woman in the family, who is a home maker, is also considered as a 'bread-winner' for this purpose. The family benefit will be paid to such surviving member of the household of the deceased poor, who after local inquiry, is found to be the head of the household. For the purpose of the scheme, the term "household" would include spouse, minor children, unmarried daughters and dependent parents. In case of death of an unmarried adult, the term household would include minor brothers/sisters and dependent parents. The death of such a bread- winner should have occurred whilst he/she is more than 18 years of age and less than 60 years of age.

AGENDA SUGAMYA BHARAT ABHIYAN/ACCESSIBLE INDIA CAMPAIGN (AIC)
**ITEM No.76 (SOCIAL JUSTICE, EMPOWERMENT, WELFARE OF SCHEDULED CASTES AND
BACKWARD CLASSES AND ANTYODAYA (SEWA) DEPARTMENT, HARYANA)**

Accessible India Campaign was launched in December, 2015 by the Hon'ble Prime Minister with the mission of :

1. Creating barrier free environment for Persons with Disabilities focusing on accessible Built up environment
2. Accessible Transport System
3. Accessible ICT system
4. Making Buildings Accessible, Accessible tourism and
5. Digital India

Implementation status of AIC

Phase-I (Funded by GOI): Gurugram and Faridabad (Govt. Building)

Total no. of Buildings	Work Undertaken (No. of Building)	Work completed (No. of Building)	Remarks
89	55	54	<ul style="list-style-type: none">▪ 01 building Red Cross Faridabad not carried out due to the building to be declared unsafe for future.▪ Rough cost estimates of 33 buildings to the tune of Rs. 1760.79 lac have been sent to GOI with a request to release the grant-in-aid but the approval of the same is awaited as Utilization certificate of 75% released amount is awaited from PW (B&R) Department, Haryana. A letter has been issued to Engineer-in-Chief, PWD (B&R), Haryana, Chandigarh vide letter No. 17765 dated 13.08.2025, letter No. 21724 dated 16.10.2025 and letter No. 56175 dated 31.12.2025 for latest utilization certificate.

Action PW (B&R) Deptt

Phase- II (State Funded): Making 50% of State Govt. buildings fully accessible in State Capital.

Total no. of Buildings	Work Undertaken (No. of Building)	Work completed (No. of Building)	Work in Progress (No. of Building)	Remarks
02	02	01 (Nirman Sadan, Sector-33 Chandigarh has been completed	- - -	Administrative Approval is awaited for Retrofitting work of New Civil Secretariat, Sector 17, in this regard, a letter No. 19707 dated 11.09.2025 and letter No. 52495 dated 07.11.2025 have been issued to Administrative Officer, Haryana Civil Secretariat, Sector 1, Chandigarh and Revenue and Disaster Management Department, Haryana. Action PW (B&R) Deptt. Revenue and Disaster Management Deptt

Phase- III (State Funded): To make buildings accessible in 10 most important cities of Haryana State i.e. "Panchkula, Ambala, Kurukshetra, Karnal, Panipat, Sonipat, Rohtak, Bhiwani, Hisar & Rewari

Total Estimates	Administrative Approval received	Work completed	Work in Progress	Action to be taken by
67	27	26	01	All Engineering Department and Administrative Departments

AGENDA Unique Disability ID (UDID)
ITEM No.77 (Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) Department, Haryana)
UDID Project was started in the 22 district of Haryana in the year 2016.

Disability Certificate Issuing Authorities (CMO Office/Medical Authority) will use this application to record the details of Persons with Disabilities (PwDs) and issue Disability Certificate/UDID Card electronically. After necessary verification, the PwDs will be referred to designated Specialist/Medical board for disability assessment and once the assessment is over, the assessment details are submitted and Disability Certificate/UDID Card will be issued electronically. Automating Disability Certificate/ UDID Card issue process will significantly reduce the time and timely delivery of the Disability Certificate/UDID Card assured. District Collectors will use this application to monitor implementation of the UDID project and its effectiveness. They will use of some of the basic reports/summaries generated from UDID portal. The latest status report of 22 districts is as follows.

Sr. No.	Districts	Total	UDID Card Generated	Rejected	Pending
1	Ambala	17968	10846	6794	368
2	Bhiwani	17477	12679	2949	2505
3	Charki Dadri	6938	3732	1893	1313
4	Faridabad	17813	11587	5842	386
5	Fatehabad	19694	11146	5801	2787
6	Gurugram	12946	8455	2388	2105
7	Hisar	25798	17602	5186	3470
8	Jhajjar	13818	7449	4829	1540
9	Jind	16597	12192	1665	2745
10	Kaithal	14430	9203	4349	880
11	Karnal	21584	15449	5222	996
12	Kurukshetra	19613	11186	6795	1632
13	Mahendragarh	16186	12162	3495	529
14	Nuh	15527	9646	4948	933
15	Palwal	13595	8317	3339	1939
16	Panchkula	8550	6674	1415	588
17	Panipat	15833	9622	4932	1280
18	Rewari	11342	7610	2424	1308
19	Rohtak	21245	13029	6628	1594
20	Sirsia	19044	12416	6139	1135
21	Sonipat	21768	11015	5237	5520
22	Yamunanagar	15432	11669	3258	506
	Total	363198	233686	95528	36059

AGENDA	PRE-MATRIC SCHOLARSHIPS SCHEME FOR MINORITIES (100% CENTRALLY SPONSORED SCHEME)
ITEM NO.78	(SOCIAL JUSTICE, EMPOWERMENT, WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES AND ANTYODAYA (SEWA) DEPARTMENT, HARYANA)

Pre-Matric Scholarship:-

Pre-Matric Scholarship is awarded to students of class IX and X.

Eligibility Criteria:-

Criteria: 50% marks in the previous/ final examination.

Income: Should not exceed Rs. 1 lac annually and 30% of scholarships are earmarked for girl students.

Not more than 2 students from one family are eligible. Student should fill their own Bank Account Number in on-line application & their bank account number should be Aadhaar Enabled.

Rate of Scholarship:-

- Admission fee from class IX to X @ Rs.500 per annum subject to actual for hostellers as well as for day scholars.
- Tuition fee from class IX to X @ Rs. 350 per month subject to actual for hostellers as well as for day scholars.
- Maintenance allowance will be payable for a period not exceeding 10 months in an academic year for student of class IX to X will be @ 600/- per month.

AGENDA Post-Matric Scholarship (100% Centrally Sponsored Scheme)
ITEM No.79 (Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) Department, Haryana)

Post-Matric Scholarship:-

Post-Matric Scholarship is awarded to students of the Minority Communities from Class XI to PhD.

Eligibility Criteria:-

Criteria: 50% marks in the previous final examination.

Income: Should not exceed Rs. 2 lac annually 30% of scholarships are earmarked for girl students. Not more than 2 students from one family. Can avail scholarship from not more than one source. Student should fill their own Bank Account Number for applying on-line application & their bank account number should be Aadhaar Enabled.

Rate of Scholarship:-

- Admission and Tuition fee for classes XI to XII actually paid, subject to a maximum of Rs. 7000/- per annum for hostellers as well as day scholars.
- Admission and course/tuition fee for technical and vocational course of XI to XII level actually paid, subject to a maximum of Rs. 10,000/- per annum for hostellers as well as day scholars.
- Maintenance allowance of Rs.380/- per month for hostellers and 230/- per month for day scholar for student for classes XI and XII including technical and vocational Courses of this level.
- Courses other than technical and vocational at under graduate and post graduate level, the maintenance allowance would be Rs.570/- per month for hosteller and Rs.300/-per month for day scholar.
- For M.Phil and Ph.D (for those researchers who are not awarded any fellowship by university or any other authority) of Rs. 1200/- per month for hosteller and of Rs.550 per month for day scholar.

AGENDA **Merit-cum-Means Scholarship (100% CSS)**
ITEM No.80 **(Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) Department, Haryana)**

Merit-cum-Means Scholarship:-

Merit cum-Means Scholarship is awarded to students from the Minority Communities to pursue professional and technical courses under graduate level and Post graduate level.

Eligibility Criteria:

Criteria: 50% marks in the previous/final examination.

Income: Should not exceed Rs. 2.5 lac annually 30% of scholarships are earmarked for girl students. Not more than 2 students from one family. Can avail scholarship from not more than one source Student should fill their own Bank Account Number for applying on-line application & their bank account number should be Aadhaar Enabled.

Rate of Scholarship:-

Course fee from professional and technical courses Rs.20,000/- per annum subject to actual for hostellers as well as for day scholars.

Maintenance allowance will be payable for a period not exceeding 10 months for student of professional and technical courses will be 10,000/- p.a. subject to actual for hostellers and Rs. 5,000/- p.a. for day scholars.

Note:- **The National Scholarship Portal was not opened for applying the scholarship by the Ministry of Minority Affairs, GoI since 2023-24.**

AGENDA PRADHAN MANTRI- ANUSUCHIT JAATI ABHYUDAY YOJANA (PM-AJAY)
ITEM No. 81 (SC&BC DEPARTMENT) 100% Centrally Sponsored Scheme

PM-AJAY is 100 percent CSS umbrella scheme formulated in the year 2021-22 which includes already running following existing schemes:

1. Grants-in-Aid Component
2. Hostel Component
3. Adarsh Gram Component- dealt by Rural Development Department, Haryana.
4. Monitoring & evaluation of the scheme.

Objectives of the Scheme:

- To reduce poverty of the SC communities by generation of additional employment opportunities through Skill Development, Income Generating schemes and other initiatives.
- To improve socio-economic developmental indicators by ensuring adequate infrastructure and requisite services in the SC dominated villages.
- To increase literacy and encourage enrolment of SCs in schools and higher educational institutions by providing adequate residential facilities in quality institutions, as well as residential schools where required, especially in the aspirational Districts/SC dominated blocks and elsewhere in India.

Component-wise Status:-

1. Grant-in-Aid component:-

Perspective Plan for the Year 2025-26 under Income Generating and Skill Development Programme approved by the Ministry is as under:-

Sr.No.	Intervention	2025-26	
		Amount	No. of beneficiaries
1.	Income Generation Activity	2656.55	4012
2.	Skill Development	223.78	160
	Total	2880.33	4172

- Rs. 5.51 cr. for the FY 2024-25 was released by the Ministry. Out of which Rs. 3.64 Cr. to Haryana Scheduled Castes Finance & Development Corporation and Rs. 1.86 Cr. to Central Institute of Petrochemical Engineering and Technology for Income Generating and Skill

Development Programme respectively have been released. The UC for the utilized amount has been received from HSFDC and is awaited from the Institute.

- The Ministry has released mother sanction of Rs. 10.97 Cr. for the year 2025-26 against the approved Perspective Plan as shown in the table. FD, Haryana has released the said amount and matter to release the amount further to implementing agencies is under process.
- The project under Special Tutoring to Educationally Backward Children has been prepared and submitted for approval of W/ ACS, SEWA.

2. Hostel Component:

Following proposals have been uploaded on PM-AJAY Portal of the Ministry:-

Sr. No.	Name of the University	Estimated Cost (Rs. In Lakh)	Remarks
1.	Indira Gandhi University, Meerpur, Rewari	1350.00	Under Hostel Component of PM-AJAY, MoSJE/GoI had sanctioned a sum of Rs. 1.68 Cr. for FY 2024-25 for construction of 01 Hostel for SC (Boys) in Indira Gandhi University, Meerpur, Rewari. Fund has been transferred to the said University for construction of Hostel according to MoSJE guidelines under PM-AJAY. Efforts are being made by the university to utilize the funds for the specify purpose. Now, system of payment has been changed from SNA to SNA-SPARSH.
2.	Guru Jambheshwar University, Hisar	630.87	GoI has released an amount of Rs. 90.00 lacs as 50% of 1 st instalment for construction of one hostel for SC (Girls), limit of which is fixed to Guru Jambheshwar University, Hisar. Efforts are being made by the university to utilize the funds for the specify purpose. Now, system of payment has been changed from SNA to SNA-SPARSH.
3.	Choudhary Bansi Lal University, Hansi Road, Bhiwani	1211.65	GoI has released Mother Sanction of amount of Rs. 360.00 lacs as 1 st instalment for construction of one hostel for SC (Girls) at Choudhary Bansi Lal University, Hansi Road, Bhiwani. Matter is under process for re-sanctioning from GoI.
4.	Dada Lakhmi Chand State University of Performing and Visual Arts	1211.65	Proposal of Rs. 1211.65 lacs for construction of SC Girls was sent to the Ministry. However, the proposal has been send back for seeking clarification on the points i.e. very less no. of beneficiaries actually enrolled in the college including SC students. Hence, matter is pending with the University.

AGENDA KHELO INDIA
ITEM No. 82 (SPORTS DEPARTMENT)

1. Upgradation of Coaches through NADA to conduct workshop for upskilling – C&T Branch.

1	<p>The National Anti-Doping Agency (NADA) will upgrade Coach through a comprehensive programme.</p>	<p>The Sports Department Haryana facilitated and coordinated the upgradation of coaches through structured Anti-Doping education programme by NADA & conduct different seminar and workshops by time to time. Coaches are now better informed about anti-doping protocol compliance requirements and ethical coaching standard strengthening clean sports governance.</p>
	<p>This initiative aims to enhance their skills and knowledge on anti-doping rules and best practices.</p>	<p>Coaches of Sports Department Haryana were deputed NADA laid orientation and capacity building sessions focusing on latest anti doping rules prohibited substance and best practice impact improve awareness among coaches and reduce inadvertent anti doping violations and ensure informed guidance to athletes.</p>
	<p>Coaches will conduct a workshop to impart skills that will promote a doping-free sports culture.</p>	<p>The Sports Department Haryana encourage and sport coaches to conduct awareness workshops and sensitizations session in academic and training centers. Impact: A culture of clean and fair sport has been reinforced at the grassroots level, promoting ethical performance and long term athlete development.</p>
	<p>The programme will empower coaches to educate and support athletes to adhere to anti-doping norms.</p>	<p>Coaches of Sports Department Haryana were enable with educational tools and structured guidelines to regularly counsel athletes on anti-doping norms and compliance. Impact- Athletes are more informed, responsible, and comply with anti-doping regulations, leading to improved discipline and reduced risk of violations.</p> <p>Except all this Haryana Sports Department organized different programmes like Marathon, Cyclothon etc. for awareness.</p>

2. High Quality F.O.P. – Appropriate equipment and directions – (Purchase Branch)

	Appropriate equipment will be selected and installed to meet specific sport and competition requirements.	Procurement Process: High-quality F.O.P. devices will be procured following the prescribed GeM (Government e-Marketplace) or e-tendering process of the Haryana Government to ensure transparency and security in performance.
	Clear instructions and guidelines will be provided for the use and maintenance of the equipment.	Installation & Guidelines: Upon procurement, the branch will ensure that clear instructions and maintenance guidelines are provided by the vendors. A dedicated SOP (Standard Operating Procedure) for the use and upkeep of these high-end devices will be issued to the field offices/stadiums.
	Regular inspection and maintenance will be performed to ensure the FOP equipment remains in top condition.	Inspection Mechanism: To ensure the equipment remains in top condition, a schedule for "Regular Inspection and Maintenance" will be established. This may include annual maintenance contracts (AMC) for sophisticated electronic F.O.P. devices.

3. Hiring of Foreign Coaches through CSR Policy – (Establishment Branch)

	Foreign Coaches will be hired through the Corporate Social Responsibility (CSR) policy to enhance athletic performance and share experience.	The meeting was held on 18-08-2025 under the Chairmanship of Hon'ble Chief Minister in Committee Room 4th Floor, Haryana Civil Secretariat regarding this and the matter is under process.
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**AGENDA PILGRIMAGE REJUVENATION AND SPIRITUAL, HERITAGE AUGMENTATION
DRIVE (PRASHAD)
ITEM No. 83(i)(TOURISM DEPARTMENT)**

The Administrative Approval for the project under Prasad Scheme of Govt. of India amounting to Rs.4951.70 Lakh as per estimate prepared by the consultant was received for the Development of Mata Mansa Devi Temple and Nada Sahib Gurudwara in Panchkula District, Haryana. Further, in view of the meeting held with the authorities of Mata Mansa Devi Shrine Board and Nada Sahib Gurudwara and as per tender awarded, the revised estimate was submitted for which the revised Administrative Approval amounting to Rs.4853.25 Lakh was received from the Ministry of Tourism, Govt. of India.

As per the DNIT, the components has already been completed at sites. Some of the components are pending due to non-availability of funds from the Ministry of Tourism, Govt of India, as this office has already incurred over expenditure of Rs. 576.13 Lakhs.

In this regard, the fund status report of fund is submitted as under :-

S. No.	Particular	Amount	Contingencies Charges 3%	Consultancy charges 2%	Total in Lakh
1	Total Estimated Cost	4715.90	141.48	94.32	4951.70
2	Revised Estimated Cost	4622.14	138.66	92.44	4853.25
3	Expenditure				
	Nada Sahib Gurudwara	1684.94	50.55	33.70	1769.19
	Mata Mansa Devi	2167.04	65.01	43.34	2275.39
	Total:	3851.98	115.56	77.04	4044.58
	Fund received from MoT				3468.45
	Balance Fund required				576.13
	Urgency				
4	Fund required for electricity connection due to change of site of Solar Panel	32.00	0.96	0.64	33.60
5	Work to be executed if fund is released by the MoT,Gol for Drinking Water Cooler, Banches, Information signages and Landscape & Horticulture work at Mata Mansa Devi.	66.62	2.00	1.33	69.95
	Net Fund Required				679.68

A meeting under the Chairmanship of Hon'ble Minister of Tourism and Culture, Govt. of India was held on 18.12.2025, wherein, it was appraised to the Hon'ble Union Minister of Tourism and Culture that Majority of component have already been completed and handed over to the authorities of Mata Mansa Devi Shrine Board and Nada Sahib Gurudwara Committee. Only, the work of Solar Pannel is pending due to decision by the Mata Mansa Devi Shrine Board regarding shifting of site for the Solar Panel. Moreover, it was also apprised that the observation of the Ministry of Tourism, Govt. of India has also been adhered to with the satisfaction of Mata Mansa Devi Shrine Board except the Solar Panel. As regard the balance work, the same would be completed only on receipt of the fund from the Ministry of Tourism, Govt. of India, as HTC has already made over expenditure of Rs.5.76 crore against the fund received from the Gol. The Hon'ble Union Minister, Tourism and Culture have directed to send the compliance report upon the observation of MoT, Gol, so that accordingly, the fund can be released to State Government.

The compliance of the site visit observation of the Ministry has been sent to the Ministry of Tourism Govt. of India with the request to release the balance fund for **Rs.679.68** for making outstanding payment and execution of balance work.

AGENDA **PILGRIMAGE REJUVENATION AND SPIRITUAL, HERITAGE AUGMENTATION
DRIVE (PRASHAD)**
ITEM No. 83(ii) (ARCHAEOLOGY AND MUSEUMS DEPARTMENT)

Name of Scheme	BE 2025-26	Expenditure (%) as on 10.09.2025	Objectives
99 Direction Admin.	4,87,01,000/-	2,01,48,676.00 (41.37 %)	It is a Revenue Recurring (non-plan scheme) scheme. Maximum post are sanctioned in the said scheme and the salary of staff and other department activities covered in the scheme
98 Archaeological Excavation/ Exploration Programme	40,00,000/-	17,14,589.00 (42.86 %)	To conduct excavation/exploration programme in Haryana state
96 Protection /Preservation and Development of Ancient Sites/ Monuments	19,81,00,000/-	12,17,40,544.00 (61.45 %)	To protect/preserve the sites and monuments in Haryana State
95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities	25,00,000/-	9,19,401.00 (36.77 %)	To prepare replicas of ancient sculptures and antiquities and to organize seminar and exhibitions in the state
94 Setting up of State Archaeological Museum	1,00,000/-	16,917.00 (16.91%)	To setup state archaeological museum and related activities in the state
93 Setting up of Zonal Museums	4,00,00,000/-	2,34,96,482.00 (58.74 %)	To establish zonal museums in the state and related activities
99 Building(Archaeology) (Capital Head-4202)	25,15,00,000/-	21,09,35,782.00 (83.87%)	For major expenditure for building as well as museums and other major works conservations etc.

Note: 33/95 Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD) are not existed in the department of Archaeology and Museums, Haryana.

AGENDA **SARATHI and VAHAN**
ITEM No. 84 & 85 **(TRANSPORT DEPARTMENT)**

Transport services through VAHAN & SARATHI (Parivahan portal)

The mandate of the Transport Department (Regulatory Wing) is to provide Transport related services which mainly include registration of vehicle, grant of permit to Transport vehicles and issuance of driving licence. The transport services related to registration certificate and driving licence are provided by the Department through Parivahan portal.

As per the MoRTH notification No. S.O 4353(E) dated 16.09.2022, the transport department is also providing services in a faceless manner.

Out of 56 (24 Vahan and 32 Sarathi) such services to be provided in faceless manner.

35 services (20 Vahan and 15 Sarthi) have been already implemented in faceless manner and 21 are under process, which will be implemented shortly.

**AGENDA SMART CITY MISSION
ITEM No. 86 (URBAN LOCAL BODIES DEPARTMENT)**

The department has informed that the Smart City Mission was concluded on 31.03.2025 in accordance with the Govt. of India dated 29.06.2024.

AGENDA
ITEM No. 87 & 88 **SWACHH BHARAT MISSION (URBAN-1.0 &2.0)**
(URBAN LOCAL BODIES DEPARTMENT)
Swachh Bharat Mission (Urban)

1. Swachh Bharat Mission 2.0

- a. Swachh Bharat Mission 2.0 (SBM-U 2.0) was launched on October 2, 2021, to transform urban areas into "Garbage-Free Cities" by 2026. The key focus areas include:
- b. **Review of funds under Swachh Bharat Mission 2.0**-Total Mission allocated and received under SBM 2.0 is Rs. 645.70 Cr. Action plan amounting to Rs.247.00 Cr has been approved by MoHUA. Details of funds received after SNA SPARSH implementation has been attached in **Annexure 1**

2. Status of Swachh Bharat Mission (1.0 &2.0): Targets & Achievements

S.No	Components	Targets	Achievements
1	Sustainable Solid Waste Management	Waste Management (Door to door collection, transportation as well as processing of MSW) across all 87 Nos ULBs	<ul style="list-style-type: none"> • 4 No. Integrated SWM Clusters established. • Standardized RFPs for MSW Processing and Door-to-Door Collection & Transportation are operational in all ULBs. • Additionally, an MoU has been signed with NTPC to establish an MSW to Torrefied Charcoal Plant at Bandhwari, Gurugram (1500 TPD) and Motuka, Faridabad (1200 TPD). • Launched a Real-Time Solid Waste Management (SWM) Monitoring Platform (SWM portal) at the State level on June 30, 2024. • Launched a citizen Grievance Redressal System (GRS) regarding sanitation issues at the State level. • Process of establishing Compressed Biogas Plant for the processing of waste in Hisar, Manesar, Faridabad, Panchkula, Ambala and Rohtak is under process. • Agreement has been signed between the Municipal Corporation Yamunanagar and Bharat Petroleum Corporation Limited for the establishment of a 220 TPD (100 TPD cow dung + 120 TPD organic waste)Gobardhan plant to convert organic waste into Compressed Biogas, contributing significantly to sustainable waste management and energy production.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

2	Sustainable Sanitation & Used Water Management	Provision of Community and Public Toilets and Maximum Cities to be ODF	Component	Target	achieved	Remarks
			Total number of Community toilet seats	2334	2334	Community toilet (CT), public toilet (PT) and individual household latrine (IHHL) construction seat target achieved under SBM 1.0
			Total numbers of public toilet seats	6675	6675	
			Total number of individual household latrine (IHHL)	71000	66662	
			Total number of Aspiration toilet seats	1462	25 nos	Construction of aspirational toilet seat under SBM 2.0 (Targeted Timeline – March 2026)
			Certification (87 Nos ULBs)	Target (Total Nos of ULBs)	Achieved SS-2024 (Total Nos of ULBs)	Remarks
			ODF	---	38	Target as per Swachh Bharat mission urban 2.0 guidelines
			ODF+	---	7	
			ODF++	35	29	
			Water +	52	13	
			Total	87	87	Targeted Timeline – 1 October 2026 as per SBM 2.0 document

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

3	IEC/BCC	Declare maximum Cities to be ODF and GFC	<ul style="list-style-type: none"> • Total event/Campaign organized-6569 • Total people participated 28,45,474 				
			Certification	Target	Achieved	Remarks	
			1 Star	All 87 ULBs are certified at least 3	4 Nos ULB	Target as per Swachh Bharat mission urban 2.0 guidelines. Targeted Timeline – 1 October 2026 as per SBM 2.0 document	
			3 Star		2 Nos ULB		
			5 Star		--		
			7 Star	-star Garbage Free, or higher	--		
4	Capacity Building	Enhance skills and Knowledge	<ul style="list-style-type: none"> • 1no. Project Management Unit (PMU) has been established at the state level, and 22 Nos Project Implementation Units (PIUs) have been established at the district level for the effective implementation of the Swachh Bharat Mission objectives. • Trained more than 1,890 personnel (Safimitras, NGOs, Citizens& ULB officials) to enhance their skills and knowledge in sanitation and waste management practices. 				

Annexure 1

Fund Utilization (Rs. in Cr.) in SBM 2.0 after Implementation of SNA SPARSH												
S. No	Components	Mission Allocation	FY 2024-25					FY 2025-26				
			Grant Received			Total Exp.	Total Balance	Grant Received			Total Exp.	Total Balance
			GoI Released	GoH Received	Total Released			GoI Released	GoH Received	Total Released		
1	Toilet Constructions	28.50	0.10	0.06	0.16	0.15	0.01	0.00	0.00	0.00	0.00	0.00
2	UWM	284.90	0.50	0.33	0.83	0.825	0.005	0.00	0.00	0.00	0.00	0.00
3	SWM	226.90	1.00	0.67	1.67	1.66	0.01	23.67	15.65	39.32	0.00	39.32
4	IEC	70.50	1.00	0.67	1.67	1.2816	0.39	2.5	1.67	4.17	0.00	4.17
5	CB	35.40	1.00	0.67	1.67	1.36	0.31	3	1.99	4.99	2.13	2.86
Total		645.70	3.60	2.40	6.00	5.28	0.72*	29.17	19.31	48.48	2.13	46.35

**Agenda NATIONAL CLEAN AIR PROGRAMME (NCAP),
Item No.89 (IMPLEMENTING AGENCY Urban Local Bodies (ULB))**

1) Objective of NCAP.

To effectively combat air pollution, it is vital to implement stringent mitigation measures, establish a robust nationwide air quality monitoring network, and enhance public awareness through outreach and capacity-building initiatives.

2) Target of NCAP.

Under the National Clean Air Programme (NCAP), a target of 20%–30% reduction in PM2.5 and PM10 concentrations by 2024 has been proposed, using 2017 as the baseline year for comparison. This target has been further extended to achieve a 40% reduction in PM10 levels by 2026, continuing to reference the 2017 baseline.

3) Fund Utilization.

- An amount of Rs.5.17 Cr. was received as interest in January 2024 under Section 24, due to the delayed transfer of funds from DULB of Rs 24 Cr. This amount pertains to the financial year 2020–21 which is received in January 2024
- MCF has utilized Rs 53.26 crores, representing 47.42% of the allocated funds, and projects worth Rs 43.90 crores are currently ongoing.

FY	Funds received by MCF (in Rs. Cr.)	Financial Progress (Fund Utilized) (in Rs. Cr.)
2020-21	24	0
2021-22	6.25	6.05
2022-23	0	6.35
2023-24 (July'23)	19.28	16.56
2023-24 (Jan 24)	29.17	0
2024-25	0	15.12
2025-26	33.61	9.18
Total	112.31	53.26

4) Achievements.

- Faridabad has consistently undertaken measures to improve air quality, **resulting in 8 months of "Good" AQI in FY 2024– 25 i.e., 35 % improvement**, compared to previous years. Year-wise AQI improvements were recorded as follows:
 - ✓ 2022 to 2023: 10%
 - ✓ 2023 to 2024: 6%
 - ✓ 2024 to 2025: 22%

Month	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
AQI FY 2023-2024	135	122	128	104	100	107	212	359	274	293	193	188
AQI FY 2024-2025	197	236	175	115	69	73	148	238	171	183	138	90
% Improvement in AQI	-	45.93 %	93.44 %	36.72 %	-	31.00 %	31.78 %	30.19 %	33.70 %	37.59 %	37.54 %	28.50 %

Year Wise AQI Improvement		
Year	Annual Average AQI	% AQI Improvement
2020	189	
2021	204	-8%
2022	206	-1%
2023	186	10%
2024	175	6%
2025	137	22%

- This progress resulted in a notable improvement in Faridabad's ranking—from 47th position in SVS 2023 to 21st in SVS 2024, and further to 19th in Swachh Vayu Survekshan 2025. **Additionally, the city received Rs. 12.61 crore for FY2024– 25 and allocation of Rs 17.33 crore for FY 2025–26 as a incentive grants.**

Agenda PM STREET VENDOR'S ATMANIRBHAR NIDHI (PM SVANIDHI)
Item No.90 (IMPLEMENTING AGENCY STATE URBAN DEVELOPMENT AUTHORITY, HARYANA, URBAN LOCAL BODIES (ULB))

The Ministry of Housing & Urban Affairs (MoHUA), Govt. of India launched (June 1st, 2020) a Special Micro-Credit Facility scheme namely PM- Street Vendor's AtmaNirbharNidhi (PM-SVANidhi) - to mitigate the adverse impact on the livelihoods of the urban street vendors during the lockdown due to COVID-19. Earlier, the Scheme period was upto March, 2022 and later the scheme period has been extended upto December, 2024. Presently, MoHUA has restructured the PM-SVANidhi scheme (Sept, 2025) and extended the scheme upto March, 2030. (Scheme details at ANNEXURE – I).

Review Format

Particulars	New Targets as allocated by GoI	Number of beneficiaries (Loan Disbursed)				
		Upto 31.03.2025	Quarter 1 (Apr, 25 – Jun, 25)	Quarter 2 (Jul, 25 – Sep, 25)	Quarter 3 (Oct, 25 – Dec, 25)	Quarter 4 (Jan, 26 – Mar, 26)
Tranche - 1	2,20,800	1,67,841	77	592	4,663	
Tranche - 2	21,377	32,073	98	214	11,633	
Tranche - 3	5,103	6,233	26	34	2,194	

Note:- It is pertinent to mention here that after restructuring the PM-SVANidhi Scheme, MoHUA, GoI has revised the State disbursement targets on 18.09.2025 as 04,08,200 for Tranche 1, 2,04,100 for Tranche 2 and 61,230 for Tranche 3 to be achieved by March, 2030.

ANNEXURE – I

PM- Street Vendor's AtmaNirbharNidhi (PM-SVANidhi)

1. The Scheme is launched on 01 June, 2020 by The Ministry of Housing & Urban Affairs (MoHUA), Govt. of India with the objective to mitigate the adverse impact on the livelihoods of the urban street vendors during the lockdown due to COVID-19. Earlier, the Scheme period was upto December, 2024. Presently, MoHUA has restructured the PM-SVANidhi scheme (Sept, 2025) and extended the scheme upto March, 2030. Further, to cover more areas, the scheme will now move beyond statutory towns to include census towns, peri-urban areas etc. for providing scheme benefits seamlessly, so as to establish cities as “growth hubs”. The key features in the new restructured PM-SVANidhi Scheme are as under : -

- ✓ Implementation of the scheme would be the joint responsibility of Ministry of Housing & Urban Affairs (MoHUA) and Department of Financial Services (DFS).
- ✓ **Enhanced Loan Limits** - To address the higher capital requirements for setting up or improving businesses, loan amount enhanced for –
 - 1st loan from Rs.10,000 to Rs. 15,000 (to be repaid in 12 months)
 - 2nd loan from Rs.20,000 to Rs. 25,000 (to be repaid in 18 months)
 - 3rd loan **of Rs. 50,000 (unchanged) (to be repaid in 36 months)**
- ✓ **UPI-linked RuPay Credit Cards** - Limit up to Rs. 30,000, for those who have repaid 2nd tranche successfully. This card will be a domestic card and initially the credit limit will be Rs.10,000 which will be gradually increased to Rs. 30,000, the card will be valid for a period of 5 years
- ✓ **Digital Incentives** – Cash back of up to Rs. 1,200 for retail transactions and up to Rs. 400 for wholesale merchant transactions.

2. Eligibility - The Scheme is available to all street vendors as per following criteria :-

- (i) Street vendors in possession of Certificate of Vending/Identity Card issued by Urban Local Bodies (ULBs);
- (ii) Street Vendors, left out of the ULB led identification survey or who have started vending after completion of the survey and have been issued Letter of Recommendation (LoRs) to that effect by the ULB/Town Vending Committee (TVC); and

- (iii) The vendors of surrounding development/peri-urban/rural areas vending in the geographical limits of the ULBs and have been issued Letter of Recommendation (LoRs) to that effect by the ULB / TVCs.
- (iv) The vendors doing vending in the census towns and have been issued Letter of Recommendation (LoRs) issued by Block Development Offices after due verification.

3. Benefits under the Scheme :-

- i. The Beneficiary can avail interest subsidized 1st Tranche bank loan of upto Rs. 15,000/- and after timely & regular payment of 1st bank loan, the beneficiary is eligible for 2nd Tranche bank loan of upto Rs. 25,000/. Similarly, after timely repayment of 2nd bank loan, the beneficiary may avail the 3rd Tranche bank loan of upto Rs. 50,000/- under the scheme.
- ii. No collateral required.
- iii. The vendors, availing loan under the scheme, are eligible to get an interest subsidy @ 7% from the Govt. of India with the additional interest subsidy from State Govt. @2% also.
- iv. The Digitally active vendors would be incentivized with -
 - Cashback of up to ₹100/- per month, for 12 months (maximum ₹1200/year), on retail digital transactions, across each loan tranche.
 - Cashback of up to ₹100/- per quarter, for 4 quarters (maximum ₹400), on merchant digital transactions for wholesale purchase amounting to ₹2,000/- or more.

Agenda

**INTEGRATED CHILD DEVELOPMENT & MISSION SAKSHAM ANGANWADI
& POSHAN 2.0. SCHEME (ICDS)**
Item No.91 & 92 (WOMEN & CHILD DEVELOPMENT)

Particulars	Details																							
Name of the Scheme	Integrated Child Development Services (ICDS)/ Mission Saksham Anganwadi & Poshan 2.0																							
Objective of the Scheme	To improve health, nutrition & early childhood care for children 0–6 years, and reduce mortality, malnutrition, school dropouts throughout community-based events. More than 12.5 lakh beneficiaries provided Hot Cooked Meal (HCM) & Take-Home Ration (THR)																							
Physical Achievement	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Services</th><th style="text-align: center;">Category</th><th style="text-align: center;">Budget</th></tr> </thead> <tbody> <tr> <td style="text-align: center;">Total Population</td><td style="text-align: center;">Children 0-6 years</td><td style="text-align: center;">16.60 lakh</td></tr> <tr> <td></td><td style="text-align: center;">Pregnant & Lactating women</td><td style="text-align: center;">2.94 lakh</td></tr> <tr> <td></td><td style="text-align: center;">Children 3-6 years</td><td style="text-align: center;">8.91 lakh</td></tr> <tr> <td style="text-align: center;">SNP</td><td style="text-align: center;">Children 6 months to 6 years</td><td style="text-align: center;">9.54 lakh</td></tr> <tr> <td></td><td style="text-align: center;">Pregnant & Lactating women</td><td style="text-align: center;">2.56 lakh</td></tr> <tr> <td style="text-align: center;">Pre-school education</td><td style="text-align: center;">Children 3-6 years</td><td style="text-align: center;">2.32 lakh</td></tr> </tbody> </table>			Services	Category	Budget	Total Population	Children 0-6 years	16.60 lakh		Pregnant & Lactating women	2.94 lakh		Children 3-6 years	8.91 lakh	SNP	Children 6 months to 6 years	9.54 lakh		Pregnant & Lactating women	2.56 lakh	Pre-school education	Children 3-6 years	2.32 lakh
Services	Category	Budget																						
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SNP	Children 6 months to 6 years	9.54 lakh																						
	Pregnant & Lactating women	2.56 lakh																						
Pre-school education	Children 3-6 years	2.32 lakh																						
Financial Achievement	<p>Budget for the year 2025-26: -</p> <p>Provision: ₹484.80 Cr Received: ₹72.25Cr + unspent balance of previous year Exp: ₹ 116.97 Cr. (till 28th Jan 2025)</p>																							
Remarks	Flagship programme & world's largest ECD intervention.																							

Agenda **BETI BACHAO BETI PADHAO**
Item No.93 **(WOMEN & CHILD DEVELOPMENT)**

Particulars	Details						
Name of the Scheme	Beti Bachao Beti Padhao (BBBP).						
Objective of the Scheme	<p>launched on 22nd January, 2015 by Government of India to focus on multi-sectoral action in low child sex ratio districts.</p> <p>Scheme is Under Mission Shakti- Sambal Component from the Year 2022</p> <p>Prevent gender-biased sex selective elimination. Ensure survival, protection, education & participation of girl child.</p>						
Physical Achievement	<p>SRB improved by 52 points (871 in 2014 to 923 in Dec 2025).</p> <p>1379 FIRs under PCPNDT; 4000 arrests; 422 FIRs till Dec, 2025.</p> <p>Beti Bachao Beto Padhao 2.0 Strategy was developed by the department and innovative methods used for progress under the scheme and revamping all schemes.</p> <p>Under the BBBP 2.0 strategy, "Mahri Laddo" radio program, launched by the Hon'ble Chief Minister in August 2024, has been instrumental in reshaping societal attitudes towards girls' rights. The program has engaged over 2 lakh participants and is broadcasted on All India Radio across Haryana. It covers essential topics like health, nutrition, financial independence, and leadership.</p>						
Financial Achievement	<p>Budget for all the year 2025-26:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Provision:</td> <td style="width: 40%;">₹7.20Cr.</td> </tr> <tr> <td>Received:</td> <td>₹3.60Cr.</td> </tr> <tr> <td>Exp.:</td> <td>₹2.11 Cr.</td> </tr> </table>	Provision:	₹7.20Cr.	Received:	₹3.60Cr.	Exp.:	₹2.11 Cr.
Provision:	₹7.20Cr.						
Received:	₹3.60Cr.						
Exp.:	₹2.11 Cr.						
Remarks	Strong advocacy & enforcement component; continuous IEC activities needed.						

Agenda PRADHAN MANTRI MATRU VANDANA YOJANA (PMMVY)
Item No.94 (WOMEN & CHILD DEVELOPMENT)

Particulars	Details
Name of the Scheme	Pradhan Mantri Matru Vandana Yojana (PMMVY).
Objective of the Scheme	<p>To provide cash incentive for partial wage loss so that women can take rest before & after delivery of first child.</p> <p>To improve health seeking behaviour of PW&LM.</p> <p>To promote behavioural change towards girl child by providing additional incentive for second child (if girl).</p>
Physical Achievement	Since 2017, 11,43,438 beneficiaries benefitted till December, 2025.
Financial Achievement	<p>Budget for the year 2025-26: -</p> <p>Provision: ₹ 72.80 Cr.</p> <p>Received: ₹ 42.37 Cr.</p> <p>Unspent of previous year: ₹ 55.61 Cr</p> <p>Exp: ₹ 86.51 Cr.</p>
Remarks	Coverage continues to increase; additional incentive for second girl child promotes BBBP objectives.

Agenda SAFETY AND PROTECTION OF CHILDREN Item No.95 (WOMEN & CHILD DEVELOPMENT)

Particulars	Details
Name of the Scheme	Mission Vatsalya (erstwhile ICPS)
Objective of the Scheme	To provide care, protection, rehabilitation & reintegration of children in need of care & protection.
Physical Achievement	<ul style="list-style-type: none"> 2101 children – 62 child care institutions 773 children – In-country and inter-country adoption 7394 – Sponsorship and foster care 73 children FY 2024-25, 71 Children FY 2023-24 – After care 70 children – found in cradle points 69 children with Rs 25.94 lac (FY 2024-25), 86 children with 33.82 lac (2023-24)-Mukhyamantri Bal Sewa Yojana (MMBSY) 6 children (Rs. 7.84 lac) and 12 children (Government jobs)-HARIHAR Policy 1202 child victims- Rs. 1,97,54,000/- Special Relief under POCSO Act
Financial Achievement	Budget for the year 2025-26: -
	Provision: ₹55 Cr
	Received: Nil
	Exp: ₹6.60 Cr (Previous year)
Remarks	Provides transition support for 18 + youth leaving institutional care.

**Agenda SAFETY AND PROTECTION OF WOMEN.
Item No.96 (WOMEN & CHILD DEVELOPMENT)
(i)**

Particulars	Details
Name of the Scheme	One Stop Centres (OSCs).
Objective of the Scheme	<p>To provide integrated support and assistance to women affected by violence, both in private and public spaces under one roof.</p> <p>To facilitate immediate, emergency and non - emergency access to a range of services including medical, legal, psychological and counseling support under one roof to fight against any forms of violence against women.</p>
Physical Achievement	57615 women survivors assisted till December, 2025.
Financial Achievement	<p>Budget for the year 2025-26: -</p> <p>Provision: ₹ 7.80Cr.</p> <p>Received: ₹ 4.19 Cr.</p> <p>Exp: ₹ 2.20Cr. Till Dec 2025</p>
Remarks	Effective in providing emergency/non-emergency services across districts.

(ii)

Name of the Scheme	Women's Helpline 181 (Mission Shakti)								
Objective of the Scheme	To provide integrated support and assistance to women affected by violence, both in private and public spaces and to provide emergency response, referral & rescue services for women in distress.								
Physical Achievement	<p>A State level 24x7 Control room (WCD-CR) is set up at WCD Head office, Panchkula and Women Helpline 181 along with Child Helpline 1098 is operational and is integrated with ERSS-112 for all emergency assistance and with OSCs and other platforms like 1098 Child line, NALSA Helpline etc. for all emergency and non- emergency response for providing forward linkages in connection with rights and entitlements of women. This integration will ensure seamless transfer of cases of women from 112 to 181 and vice versa.</p> <p>622525 calls received till Dec, 2025. 27574 women survivors assisted.</p>								
Financial Achievement	<p>Budget for the year 2025-26: -</p> <table> <tr> <td>Provisional:</td> <td>₹ 55.20 Lakh.</td> </tr> <tr> <td>Received:</td> <td>₹ 27.60 Lakh</td> </tr> <tr> <td>Exp:</td> <td>₹ 12.75 Lakh</td> </tr> <tr> <td colspan="2">(till December 2025) (Salary bills of Rs 5.09 Lac is in process)</td></tr> </table>	Provisional:	₹ 55.20 Lakh.	Received:	₹ 27.60 Lakh	Exp:	₹ 12.75 Lakh	(till December 2025) (Salary bills of Rs 5.09 Lac is in process)	
Provisional:	₹ 55.20 Lakh.								
Received:	₹ 27.60 Lakh								
Exp:	₹ 12.75 Lakh								
(till December 2025) (Salary bills of Rs 5.09 Lac is in process)									
Remarks	Linked with OSCs, Police, Hospitals, DLSA. Also disseminates information on Govt. schemes.								

AGENDA ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR
ITEM NO.97

Annexure - H (Health Department)

Status of Ventilators

Sr. No.	District	Name of Health Facility	Total Ventilators Available	Functional	Non-functional	if Non-functional (Specify the reason)	Number of Patients put on Ventilator (1st April 2025 to till date)	Remarks
1	Ambala	DCH Ambala City	19	9	10	Received in foreign donation .Parent company is China based company (Beijing Eternity-SH-300) Application & Service Support is not available for these ventilator, No Local Support is available from Parent company for maintenance/spare parts as the ventilators are received through donation/CSR in COVID-19. Non-functional Ventilators are portable.	6	Patients = 3+3 NIV
		CH Ambala Cantt.	18	7	11		12	
2	Bhiwani	Civil Hospital Bhiwani, ICU	39	14	25	Out of 25 non-functional ventilators, 7 Ventilators are non-working; as these ventilators were received under foreign donation. Parent Company/dealer contact details etc are not available for application support, AMC/CMC and repair & servicing support for these ventilators. For remaining 18 ventilators, parent company service support is not being provided by M/s Agva Healthcare. M/s Zyna and M/s BEL. Furhter, regular routine preventive maintenence servicing is also required for 14 functional ventilators for quality & smooth working of these ventilators in public interest.	4	
		Civil Hospital Bhiwani, SNCU	1	1	0		3	
3	Charkhi Dadri	DCH,Charkhi Dadri	29	10	19	1. Received in foreign donation. Parent company is China based i.e. Beijing Eternity-SH-300) Application & Service Support is not available for these Ventilators. 2. No Local Support is available from parent company for maintenance/spare parts as the ventilators are received through donation/CSR in COVID-19 and freezed rates of CMC is not available.	0	
4	Faridabad	Civil Hospital	29	29	0	236	Patients = 4 Adult and 232 New Born
5	Fatehabad	Civil Hospital,Fatehabad	22	16	6	AvGa Make Ventilator are not useful for the ICU/Critical patients as per specialists	0	
		SDCH Tohana	5	3	2		0	
		SDH Ratia	6	3	3		0	

Status of Ventilators

Sr. No.	District	Name of Health Facility	Total Ventilators Available	Functional	Non-functional	if Non-functional (Specify the reason)	Number of Patients put on Ventilator (1st April 2025 to till date)	Remarks
6	Gurugram	CH-Sec-10	20	20	0		14	20 (ICU-14, Emergency-1 and SNCU-5) ICU under renovation by PWD since 23.08.2025
		Polyclinic, Sector-31	4	4	0		0	
		Central Store	12	12	0		0	
7	Hisar	DCH Hisar	41	28	13		69	1-Neonatal, 69 Patients on Neonatal Ventilator. Agva ventilator not compatible for ICU Patient
		SDH Hansi	1	1	0		0	No ICU Facilities, not under AMC/CMC
		SDH Adampur	1	1	0		0	No ICU Facilities, not under AMC/CMC
		SDH Narnoud	1	1	0		0	No ICU Facilities, not under AMC/CMC
8	Jhajjar	CH Jhajjar	9	6	3	All Ventilators needs servicing/AMC/CMC except 3 Ventilator make Agva Healthcare is not for ICU as per Specialists	4	In SNCU
		CH Bahadurgarh	20	12	8	All Ventilators needs servicing/AMC/CMC except 3 Ventilator make Agva Healthcare is not for ICU as per Specialists	5	In SNCU

Status of Ventilators

Sr. No.	District	Name of Health Facility	Total Ventilators Available	Functional	Non-functional	if Non-functional (Specify the reason)	Number of Patients put on Ventilator (1st April 2025 to till date)	Remarks
9	Jind	Civil Hospital Jind	30	22	8	AgVa-8, Ventilators is not compatible for ICU patient as per specialist	0	
		SDH Narwana	2	2	0		0	Not in use due to no manpower
		SDH Uchana	4	4	0		0	Not in use due to no manpower
10	Kaithal	DCH Kaithal	21	19	2	Repair is beyond economic range as cost of ventilator is about 2 lacs per unit and repair estimate is 60000 for 2 ventilators, so may be condemned as these are high end ventilators for use. These Ventilators has been donated by Maruti Make: Agva during COVID 19	14	13 Agva ventilator are not in use as these are not high end ventilator. 9 ventilator are in use ICU.
		SDH Guhla	5	5	0		0	Specialists not available
11	Karnal	DCH Karnal	25	21	4	Battery backup not available	10	Ventilator received during COVID time, manufacturer company not repairing the ventilator
12	Kurukshetra	District LNJP Civil Hospital	25	25	0		0	
13	Mahendergarh	DCH Narnaul	32	13	19	Agva make Ventilators are not use on critical patients as per Doctor as well as company not provide services. 02 BEL ventilator company providing service.	5	
		CH Mahendergarh	5	5	0		0	
14	Nuh	DCH Mandikhera	18	16	2	Circuit fault	2	
		CHC Nuh	3	3	0		0	
		CHC Tauru	7	4	3	Repair under process	0	
		CHC Punhana	3	3	0		0	
15	Palwal	DCH Palwal	25	10	15	Repair/Maintenance is in process	4	

Status of Ventilators

Sr. No.	District	Name of Health Facility	Total Ventilators Available	Functional	Non-functional	if Non-functional (Specify the reason)	Number of Patients put on Ventilator (1st April 2025 to till date)	Remarks
16	Panchkula	ICU/HDU,DCH,Sec 6	50	15	35	Non support of Software from the Company	435	
		SNCU,DCH,Sec 6	18	18	0		317	05 Number of Old Ventilator (Make- Covidien/Medtronic) are functional but not in use since 03.12.2024.
		PICU,DCH.Sec 6	3	3	0		0	
17	Panipat	District Civil Hospital Panipat	29	10	19	1)16 AGVA Ventilators ICU Ventilator as per specialists. 2) 2 BEL Ventilator under repair. 1 Transport Ventilator (Foreign donated manufacturing details are not available)	53	
18	Rewari	DH Rewari	21	14	7	Under Repair	0	12-Adult, 9-Neonatal. BEL CV 200, ZYNA SWASIT+ & SH 300 (The oxygen sensor and flow sensor are not working properly) Presently under repair
		SDH Kosli	6	6	0		0	
		CHC Bawali	4	4	0		0	2-Adult and 2-Neonatal Ventilator
19	Rohtak	CH Rohtak	40	39	1	1 ventilator under condemnation .	5	8 Ventilator in use installed in ICU & OT,5 Ventilators for backup
20	Sirsa	DCH Sirsa	29	17	12	AgVa Make Ventilators are not useful for the patients as per specialist.	85	
		SDCH Dabwali	2	0	2		0	
		SDCH Ellanabad	2	0	2		0	

Status of Ventilators

Sr. No.	District	Name of Health Facility	Total Ventilators Available	Functional	Non-functional	if Non-functional (Specify the reason)	Number of Patients put on Ventilator (1st April 2025 to till date)	Remarks
21	Sonipat	District Civil Hospital,Sonipat	23	15	8	8 under maintenance	5	Patient 5 (1-Invasive and 4 Non invasive).
22	Yamuna Nagar	M.L. Dist.Civil Hospital,Yamuna Nagar	27	8	19	Application & Service Support (Spare Parts not available) is not available for these non working ventilators. Parent company service support is not being provided by M/s Agva Healthcare, M/s Zyna and M/s BEL	28	18 Neonatal Patient
		SDCH Jagadhari	4	4	0		57	Neonatal Patient Only
TOTAL			740	482	258		1373	

आयुक्त महात्मा गांधी नरेगा कम
निदेशक एंव विशेष सचिव
ग्रामीण विकास विभाग, हरियाणा,
चण्डीगढ़।

सेवा में,

1. समस्त माननीय सांसद, हरियाणा राज्य।
2. समस्त माननीय विधायक, हरियाणा राज्य।

यादी कमांक मनरेगा-2025/3129
चण्डीगढ़, दिनांक 09.04.2025

विषय:- महात्मा गांधी नरेगा योजना के तहत लघु एवं सीमांत किसानों के लिए करवाए जाने वाले कार्य ।

आदरणीय श्री/ श्रीमती

मैं आपका ध्यान भारत सरकार द्वारा हरियाणा राज्य में क्रियान्वित की जा रही महात्मा गांधी राष्ट्रीय ग्रामीण गारन्टी योजना (मनरेगा) की ओर आकर्षित करना चाहूँगा जिसके अन्तर्गत भारत सरकार एवं राज्य सरकार द्वारा मनरेगा को हर ग्राम पंचायत तक पहुँचाने पर जोर दिया जा रहा है ताकि ग्रामीण क्षेत्र में टिकाऊ परिसम्पत्तियों का निर्माण करते हुए ग्रामीण परिवारों की आजीविका बढ़ाने के लिए एक वित्त वर्ष में एक परिवार को 100 दिन का रोजगार उपलब्ध करवाया जा सके।

माननीय मुख्यमंत्री हरियाणा की अध्यक्षता में दिनांक 19.02.2025 को आयोजित राज्य स्तरीय दिशा कमेटी की बैठक में निर्देश जारी किये गये कि सभी जन प्रतिनिधियों को मनरेगा योजना के अंतर्गत किसानों के लिए करवाये जाने वाले कार्यों की सूची उपलब्ध करवाई जाए ताकि किसान अधिक से अधिक इस योजना का लाभ उठा सके।

इस योजना के अंतर्गत ग्रामीण विकास मंत्रालय, भारत सरकार द्वारा जारी की गई 266 स्वीकृत कार्यों की सूची के अनुसार अधिकतर कार्य लघु एवं सीमांत किसानों की आय वृद्धि के लिए करवाये जा सकते हैं। इनमें से कुछ मुख्य कार्य जो लघु एवं सीमांत किसानों की आय वृद्धि हेतु सहायक होंगे उनका विवरण निम्न प्रकार से है:-

- 1) भूमि विकास (भूमि समतलीकरण/ बंजर/ खाली भूमि का समतलीकरण करना)
- 2) कृषि तालाब
- 3) बागवानी / वृक्षारोपण
- 4) पशुपालन शैड
- 5) बायो-गैस संयंत्र
- 6) कम्पोस्ट पिट्स

अतः महात्मा गांधी राष्ट्रीय ग्रामीण गारन्टी योजना (मनरेगा) के अन्तर्गत करवाए जाने वाले 266 प्रकार के स्वीकृत कार्यों की सूची संलग्न करते हुए मेरा आपसे विनम्र अनुरोध है कि आप अपने निर्वाचन क्षेत्र के ग्रामीण क्षेत्रों में उक्त सूची में से जो कार्य करवाना चाहते हैं, का विवरण/ ब्यौरा संबंधित मुख्य कार्यकारी अधिकारी, जिला ग्रामीण विकास अभियान को उपलब्ध करवाने का कष्ट करें, ताकि उन कार्यों को मनरेगा स्कीम के दिशानिर्देशानुसार सम्बन्धित क्रियान्वयन एजेन्सी द्वारा करवाया जा सके।


आयुक्त महात्मा गांधी नरेगा एवं
निदेशक एंव विशेष सचिव
ग्रामीण विकास विभाग,
हरियाणा, चण्डीगढ़।

पृष्ठा क्रमांक मनरेगा-2025/३१३०

चण्डीगढ़, दिनांक ०९.०४.२०२५

उपरोक्त की एक प्रति विशेष अधिकारी (Feedback), मुख्यमंत्री हरियाणा के पत्र क्रमांक Secy/Spl.Officer-CM/19096 दिनांक 04.04.2025 के सन्दर्भ में सूचनार्थ प्रेषित है।

आयुक्त महात्मा गांधी नरेगा एंव
निदेशक एंव विशेष सचिव
ग्रामीण विकास विभाग,
हरियाणा, चण्डीगढ़।

पृष्ठा क्रमांक मनरेगा-2025/३१३१

चण्डीगढ़, दिनांक ०९.०४.२०२५

उपरोक्त की एक प्रति निम्नलिखित को सूचनार्थ प्रेषित है:-

1. निजी सचिव/माननीय विकास एंव पंचायत मंत्री हरियाणा सरकार।
2. निजी सचिव/आयुक्त एंव सचिव हरियाणा सरकार, ग्रामीण विकास विभाग।
3. सभी उपायुक्त हरियाणा राज्य।

आयुक्त महात्मा गांधी नरेगा एंव
निदेशक एंव विशेष सचिव
ग्रामीण विकास विभाग,
हरियाणा, चण्डीगढ़।

पृष्ठा क्रमांक मनरेगा-2025/३१३२

चण्डीगढ़, दिनांक ०९.०४.२०२५

उपरोक्त की एक प्रति सभी जिला कार्यक्रम समन्वयक, मनरेगा एंव मुख्य कार्यकारी अधिकारी, जिला ग्रामीण विकास अभिकरण को भेजते हुए अनुरोध है कि महात्मा गांधी नरेगा योजना के अंतर्गत करवाये जाने वाले 266 स्वीकृत कार्यों की सूची अपने ज़िले के सभी सरपंचों के साथ तत्काल सांझा करें ताकि वे मनरेगा बारे उचित जानकारी प्राप्त करके अपने क्षेत्र में अधिक से अधिक विकास कार्य करवाते हुए लाभार्थियों को लाभ पहुंचाते हुए योजना को सफल बनाने में योगदान दे सकें।

आयुक्त महात्मा गांधी नरेगा एंव
निदेशक एंव विशेष सचिव
ग्रामीण विकास विभाग,
हरियाणा, चण्डीगढ़।

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS

S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub- categories
1	Construction of PMAY-G House Building for Individuals	B	Non-NRM				
2	Construction of State scheme Houses Building for Individuals	B	Non-NRM				
3	Construction of Anganwadi Building for Community	D	Non-NRM				
4	Construction of Gram Panchayat/Panchayat Bhavan Building for Community	D	Non-NRM				
5	Construction of Food grain Storage Building for Community	D	Non-NRM		Agri / Allied		
6	Construction of Kitchen shed Building for Community	D	Non-NRM				
7	Repair and Maintenance of Anganwadi Building for Community	D	Non-NRM				
8	Repair and Maintenance of Gram Panchayat/Panchayat Bhavan Building for	D	Non-NRM				
9	Repair and Maintenance of Food grain Storage Building for Community	D	Non-NRM		Agri / Allied		
10	Repair and Maintenance of Kitchen shed Building for Community	C	Non-NRM				
11	Repair and Maintenance of Bharat Nirman Seva Kendra Building for Community	D	Non-NRM				
12	Construction of Agricultural produce storage Building for Groups	C	Non-NRM		Agri / Allied		
13	Construction of SHG/Federation Building for Groups	D	Non-NRM				
14	Construction of Earthen peripheral/farm/field Bund for Individuals	A	NRM	SWC	Agri / Allied		
15	Construction of Pebble peripheral/farm/field Bund for Individuals	A	NRM	SWC	Agri / Allied		
16	Construction of Stone peripheral/farm/field Bund for Individuals	A	NRM	SWC	Agri / Allied		
17	Construction of Earthen contour Bund for Individuals	A	NRM	SWC			
18	Construction of Pebble contour Bund for Individuals	A	NRM	SWC			
19	Construction of Stone contour Bund for Individuals	A	NRM	SWC			
20	Construction of Earthen graded Bund for Individuals	A	NRM	SWC			
21	Construction of Pebble graded Bund for Individuals	A	NRM	SWC			
22	Construction of Stone graded Bund for Individuals	A	NRM	SWC			
23	Construction of Earthen peripheral/farm/field Bund for Community	A	NRM	SWC	Agri / Allied		
24	Construction of Pebble peripheral/farm/field Bund for Community	A	NRM	SWC	Agri / Allied		
25	Construction of Stone peripheral/farm/field Bund for Community	A	NRM	SWC	Agri / Allied		
26	Construction of Earthen contour Bund for Community	A	NRM	SWC			
27	Construction of Pebble contour Bund for Community	A	NRM	SWC			
28	Construction of Stone contour Bund for Community	A	NRM	SWC			
29	Construction of Earthen graded Bund for Community	A	NRM	SWC			
30	Construction of Pebble graded Bund for Community	A	NRM	SWC			

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS

S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub- categories
31	Construction of Stone graded Bund for Community	A	NRM	SWC			
32	Repair and Maintenance of Earthen graded Bund for Community	D	NRM	SWC			
33	Repair and Maintenance of Pebble graded Bund for Community	D	NRM	SWC			
34	Repair and Maintenance of Stone graded Bund for Community	D	NRM	SWC			
35	Construction of Feeder Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
36	Construction of distributary Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
37	Construction of minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
38	Construction of sub-minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
39	Construction of water courses for Community	B	NRM	Irr	Agri / Allied	Water	Irr
40	Lining of Feeder Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
41	Lining of distributary Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
42	Lining of minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
43	Lining of sub-minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
44	Lining of water courses Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
45	Renovation of Feeder Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
46	Renovation of distributary Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
47	Renovation of minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
48	Renovation of sub-minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
49	Repair and Maintenance of Feeder Canal for Community	D	NRM	Irr	Agri / Allied	Water	Irr
50	Repair and Maintenance of distributary Canal for Community	D	NRM	Irr	Agri / Allied	Water	Irr
51	Repair and Maintenance of minor Canal for Community	D	NRM	Irr	Agri / Allied	Water	Irr
52	Repair and Maintenance of sub-minor Canal for Community	D	NRM	Irr	Agri / Allied	Water	Irr
53	Repair and Maintenance of water course Canal for Community	D	NRM	Irr	Agri / Allied	Water	Irr
54	Construction of Flood/ Diversion Channel for Community	D	NRM	SWC		water	SWC
55	Renovation of Flood/ Diversion Channel for Community	D	NRM	SWC		water	SWC
56	Repair and Maintenance of Flood/ Diversion Channel for Community	D	NRM	SWC		water	SWC
57	Development of Silvipasture Grasslands for Community	A	NRM	LR	Agri / Allied		
58	Development of Silvipasture Grasslands for Individuals	B	NRM	LR	Agri / Allied		
59	Levelling/shaping of Wasteland / Fallow land for Individuals	B	NRM	LR	Agri / Allied		
60	Drainage of chaur or waterlogged areas Land for Individuals	B	NRM	Drainage	Agri / Allied	Water	Drainage

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS

S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
61	Levelling/shaping of Wasteland Land for Community	A	NRM	LR	Agri / Allied		
62	Development of chaur Land for Community	A	NRM	LR	Agri / Allied		
63	Development of Fallow Land for Community	A	NRM	LR	Agri / Allied		
64	Reclamation of Community Waterlogged Land	A	NRM	Drainage	Agri / Allied	Water	Drainage
65	Drainage of Community Waterlogged Land	A	NRM	Drainage	Agri / Allied	Water	Drainage
66	Construction of workshed for Livelihood activity for Groups	C	Non-NRM				
67	Construction of Brushwood Check Dam for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
68	Construction of Earthen Anicut Check Dam for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
69	Construction of Boulder Check Dam for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
70	Construction of Masonry/CC Check Dam for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
71	Construction of Gabion Check Dam for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
72	Construction of Brushwood Check Dam for Community	A	NRM	SWC	Agri / Allied	water	SWC
73	Construction of Earthen Check Dam for Community	A	NRM	SWC	Agri / Allied	water	SWC
74	Construction of Boulder Check Dam for Community	A	NRM	SWC	Agri / Allied	water	SWC
75	Construction of Masonry/CC Check Dam for Community	A	NRM	SWC	Agri / Allied	water	SWC
76	Construction of Gabion Check Dam for Community	A	NRM	SWC	Agri / Allied	water	SWC
77	Repair and Maintenance of Earthen Check Dam for Community	D	NRM	SWC	Agri / Allied	water	SWC
78	Repair and Maintenance of Boulder Check Dam for Community	D	NRM	SWC	Agri / Allied	water	SWC
79	Repair and Maintenance of Masonry/CC Check Dam for Community	D	NRM	SWC	Agri / Allied	water	SWC
80	Repair and Maintenance of Gabion Check Dam for Community	D	NRM	SWC	Agri / Allied	water	SWC
81	Construction of Compost Pit for Individual	D	NRM	Soil Health	Agri / Allied		
82	Construction of Vermi Compost structure for Individual	D	NRM	Soil Health	Agri / Allied		
83	Construction of NADEP Compost structure for Individual	D	NRM	Soil Health	Agri / Allied		
84	Construction of Berkeley Compost Pit for Individual	D	NRM	Soil Health	Agri / Allied		
85	Construction of Vermi Compost structure for Community	D	NRM	Soil Health	Agri / Allied		
86	Construction of NADEP Compost structure for Community	D	NRM	Soil Health	Agri / Allied		
87	Construction of Berkeley Compost Pit for Community	D	NRM	Soil Health	Agri / Allied		
88	Construction of Compost Pit structure for Community	D	NRM	Soil Health	Agri / Allied		
89	Repair and Maintenance of Vermi Compost structure for Community	D	NRM	Soil Health	Agri / Allied		
90	Repair and Maintenance of NADEP Compost structure for Community	D	NRM	Soil Health	Agri / Allied		

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS

S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
91	Repair and Maintenance of Berkeley Compost Pit for Community	D	NRM	Soil Health	Agri / Allied		
92	Repair and Maintenance of Compost Pit for Community	D	NRM	Soil Health	Agri / Allied		
93	Construction of Vermi Compost structure for Groups	C	NRM	Soil Health	Agri / Allied		
94	Construction of NADEP Compost structure for Groups	C	NRM	Soil Health	Agri / Allied		
95	Construction of Berkeley Compost Pit for Groups	C	NRM	Soil Health	Agri / Allied		
96	Construction of Compost Pit for Groups	C	NRM	Soil Health	Agri / Allied		
97	Construction of Crematorium for community	D	Non-NRM				
98	Repair and Maintenance of Crematorium	D	Non-NRM				
99	Construction of Culvert / cross drainage structues for Community	D	Non-NRM				
100	Repair and Maintenance of Culvert / cross drainage structues for Community	D	Non-NRM				
101	Construction of Storm Water drain for coastal protection for Community	D	Non-NRM				
102	Construction of intermediate and Link Storm Water Drain for Community	D	Non-NRM				
103	Construction of Diversion Storm Water Drain for Community	D	NRM	SWC	Agri / Allied	water	SWC
104	Repair and maintenance of coastal protection Storm Water drain for Community	D	Non-NRM				
105	Repair and maintenance of intermediate and Link Storm Water Drain for Community	D	Non-NRM				
106	Repair and maintenance of Diversion Storm Water Drain for Community	D	NRM	SWC	Agri / Allied	water	SWC
107	Construction of Open / Covered Grey Water/Storm Drain for Community	D	Non-NRM				
108	Repair and maintenance of Open / Covered Grey Water/Storm Drain for Community	D	Non-NRM				
109	Construction of Irrigation Open Well for Individuals	B	NRM	Irr	Agri / Allied	Water	Irr
110	Construction of Irrigation Open Well for Community	A	NRM	Irr	Agri / Allied	Water	Irr
111	Repair and maintenance of parapet & platform of Irrigation Open Well for	A	NRM	Irr	Agri / Allied	Water	Irr
112	Construction of Irrigation Open Well for Groups	A	NRM	Irr	Agri / Allied	Water	Irr
113	Construction of Fish Drying Yards for Individual	B	Non-NRM		Agri / Allied		
114	Construction of Fish Drying Yards for Community	B	Non-NRM		Agri / Allied		
115	Repair and Maintenance of Fish Drying Yards for Community	D	Non-NRM		Agri / Allied		
116	Boundary Line Plantation of Horticulture Trees for Individuals	B	NRM	PLNT	Agri / Allied		
117	Along the coast Line Plantation of Horticulture Trees for Individuals	B	NRM	PLNT	Agri / Allied		
118	Boundary Line Plantation of Farm Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
119	Along the coast Line Plantation of Farm Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
120	Wasteland Line Plantation of Farm Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS

S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
121	Boundary Line Plantation of Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
122	Along the coast Line Plantation of Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
123	Wasteland Line Plantation of Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
124	Line Plantation of Shelter Belt Trees for Individuals	B	NRM	PLNT	Agri / Allied		
125	Line Plantation of Coastal Shelter Belt Trees for Individuals	B	NRM	PLNT	Agri / Allied		
126	Block Plantation of Horticulture Trees in fields for Individuals	B	NRM	PLNT	Agri / Allied		
127	Wasteland Block Plantation of Horticulture Trees for Individuals	B	NRM	PLNT	Agri / Allied		
128	Block Plantation of Farm Forestry Trees in Fields for Individuals	B	NRM	PLNT	Agri / Allied		
129	Wastelands Block Plantation of Farm Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
130	Block Plantation of Forestry Trees in Fields for Individuals	B	NRM	PLNT	Agri / Allied		
131	Wastelands Block Plantation of Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
132	Block Plantation of Sericulture Trees in fields for Individuals	B	NRM	PLNT	Agri / Allied		
133	Wastelands Block Plantation of Sericulture Trees for Individuals	B	NRM	PLNT	Agri / Allied		
134	Block Plantation of Biodrainage Trees in Fields for Individuals	B	NRM	Drainage	Agri / Allied	Water	Drainage
135	Wasteland Block Plantation of Biodrainage Trees for Individuals	B	NRM	Drainage	Agri / Allied	Water	Drainage
136	Block Plantation of Shelter Belt Trees for Individuals	B	NRM	PLNT	Agri / Allied		
137	Boundary Block Plantation of Coastal Shelter Belt Trees for Individuals	B	NRM	PLNT	Agri / Allied		
138	Canal Line Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		
139	Boundary Line Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		
140	Along the coast Line Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		
141	Boundary Line Plantation of Farm Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
142	Canal Line Plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
143	Boundary Line Plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
144	Road side line plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
145	Along the coast Line Plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
146	Boundary Line Plantation of Shelter Belt Trees for Community	A	NRM	PLNT	Agri / Allied		
147	Road Line Plantation of Shelter Belt Trees for Community	A	NRM	PLNT	Agri / Allied		
148	Along the coast Line Plantation of Coastal Shelter Belt Trees for Community	A	NRM	PLNT	Agri / Allied		
149	Block Plantation of Horticulture Trees in Government building premises for Community	A	NRM	PLNT	Agri / Allied		
150	Along the coast Block Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS

S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub- categories
151	Fields Block Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		
152	Wasteland Block Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		
153	Block Plantation of Farm Forestry Trees in Government building premises for Community	A	NRM	PLNT	Agri / Allied		
154	Along the coast Block Plantation of Farm Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
155	Block Plantation of Farm Forestry Trees in fields for Community	A	NRM	PLNT	Agri / Allied		
156	Wasteland Block Plantation of Farm Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
157	Block Plantation of Forestry Trees in Government building premises for Community	A	NRM	PLNT	Agri / Allied		
158	Along the coast Block Plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
159	Block Plantation of Forestry Trees in Fields for Community	A	NRM	PLNT	Agri / Allied		
160	Wasteland Block Plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
161	Block Plantation of Sericulture Trees in Fields for Community	B	NRM	PLNT	Agri / Allied		
162	Wasteland Block Plantation of Sericulture Trees for Community	B	NRM	PLNT	Agri / Allied		
163	Block Plantation of Biodrainage Trees in Government building premises for Community	D	NRM	Drainage	Agri / Allied	Water	Drainage
164	Block Plantation of Biodrainage Trees in fields for Community	D	NRM	Drainage	Agri / Allied	Water	Drainage
165	Block Plantation of Biodrainage trees in Wastelands for community	D	NRM	Drainage	Agri / Allied	Water	Drainage
166	Along the coast Afforestation using forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
167	Afforestation of wastelands using Forestry trees for individuals	A	NRM	PLNT	Agri / Allied		
168	Construction of Earthen Gully Plugs for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
169	Construction of Stone boulder Gully Plugs for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
170	Construction of Earthen Gully Plugs for Community	A	NRM	SWC	Agri / Allied	water	SWC
171	Construction of Stone boulder Gully Plugs for Community	A	NRM	SWC	Agri / Allied	water	SWC
172	Repair and maintenance of Earthen Gully Plugs for Community	D	NRM	SWC	Agri / Allied	water	SWC
173	Repair and maintenance of Stone boulder Gully Plugs for Community	D	NRM	SWC	Agri / Allied	water	SWC
174	Raising of Nursery for Individuals	B	NRM	PLNT	Agri / Allied		
175	Raising of Nursery for Community	B	NRM	PLNT	Agri / Allied		
176	Raising of Nursery for Groups	B	NRM	PLNT	Agri / Allied		
177	Construction of Mini Percolation Tank for Individuals	B	NRM	SWC		water	SWC
178	Construction of Mini Percolation Tank for Community	A	NRM	SWC		water	SWC
179	Repair and maintenance of Mini Percolation Tank for Community	D	NRM	SWC		water	SWC
180	Construction of Farm Ponds for Individuals	B	NRM	Irr	Agri / Allied	Water	Irr

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS

S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
181	Construction of Fisheries Ponds for Community	B	NRM	SWC	Agri / Allied	water	SWC
182	Construction of Community Water Harvesting Ponds	A	NRM	SWC		water	SWC
183	Repair and maintenance of Fisheries Ponds for Community	D	NRM	SWC	Agri / Allied	water	SWC
184	Repair and maintenance of Community Water Harvesting Ponds for Community	D	NRM	SWC		water	SWC
185	Renovation of Fisheries Ponds for Community	B	NRM	SWC	Agri / Allied	water	SWC
186	Renovation of Community Water Harvesting Ponds for Community	A	NRM	SWC		water	SWC
187	Construction of Stabilization Pond for Community	D	Non-NRM				
188	Repair and maintenance of Stabilization Pond for Community	D	Non-NRM				
189	Construction of Recharge Pits for Individuals	B	NRM	GWR		Water	GWR
190	Construction of Recharge Pits for Community	A	NRM	GWR		Water	GWR
191	Construction of Bitumen Top Roads for Community	D	Non-NRM				
192	Construction of Gravel Road Roads for Community	D	Non-NRM				
193	Construction of Inter-locking cement block/tiles Roads for Community	D	Non-NRM				
194	Construction of WBM Roads for Community	D	Non-NRM				
195	Construction of Mitti Murram Roads for Community	D	Non-NRM				
196	Construction of Kharanja (brick/stone) Roads for Community	D	Non-NRM				
197	Construction of Cement Concrete Roads for Community	D	Non-NRM				
198	Repair and maintenance of Bitumen Top Roads for Community	D	Non-NRM				
199	Repair and maintenance of Gravel Road Roads for Community	D	Non-NRM				
200	Repair and maintenance of Inter-locking cement block/tiles Roads for Community	D	Non-NRM				
201	Repair and maintenance of WBM Roads for Community	D	Non-NRM				
202	Repair and maintenance of Mitti Murram Roads for Community	D	Non-NRM				
203	Repair and maintenance of Kharanja (brick/stone) Roads for Community	D	Non-NRM				
204	Repair and maintenance of Cement Concrete Roads for Community	D	Non-NRM				
205	Construction of Sand filter for Borewell recharge for Individual	B	NRM	GWR		Water	GWR
206	Construction of Sand filter for Openwell recharge for Individual	B	NRM	GWR		Water	GWR
207	Construction of Sand filter for borewell recharge for Community	A	NRM	GWR		Water	GWR
208	Construction of Sand filter for openwell recharge for Community	A	NRM	GWR		Water	GWR
209	Construction of Sand filter for openwell recharge for Groups	A	NRM	GWR		Water	GWR
210	Construction of Cattle Shelter for Individuals	B	Non-NRM		Agri / Allied		

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS

S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub- categories
211	Construction of Goat Shelter for Individuals	B	Non-NRM		Agri / Allied		
212	Construction of Piggery Shelter for Individuals	B	Non-NRM		Agri / Allied		
213	Construction of Poultry Livestock_Shelter for Individuals	B	Non-NRM		Agri / Allied		
214	Construction of Cattle Shelter for Community	B	Non-NRM		Agri / Allied		
215	Construction of Goat Shelter for Community	B	Non-NRM		Agri / Allied		
216	Construction of Piggery Shelter for Community	B	Non-NRM		Agri / Allied		
217	Construction of Poultry Shelter for Community	B	Non-NRM		Agri / Allied		
218	Repair and maintenance of Cattle Shelter for Community	D	Non-NRM		Agri / Allied		
219	Repair and maintenance of Goat Shelter for Community	D	Non-NRM		Agri / Allied		
220	Repair and maintenance of Piggery Shelter for Community	D	Non-NRM		Agri / Allied		
221	Repair and maintenance of Poultry Shelter for Community	D	Non-NRM		Agri / Allied		
222	Construction of Soakage Channel for Community	D	Non-NRM				
223	Construction of Soak Pit for Individual	D	Non-NRM				
224	Construction of Soak Pit for Community	D	Non-NRM				
225	Construction of Wire crate (gabion) Spur for Community	D	NRM	SWC		water	SWC
226	Construction of Stone Spur for Community	D	NRM	SWC		water	SWC
227	Construction of Earthen Spur for Community	D	NRM	SWC		water	SWC
228	Repair and Maintenance of Wire crate (gabion) Spur for Community	D	NRM	SWC		water	SWC
229	Repair and Maintenance of Stone Spur for Community	D	NRM	SWC		water	SWC
230	Repair and Maintenance of Earthen Spur for Community	D	NRM	SWC		water	SWC
231	Construction of Level Bench Terrace Terrace for Individual	B	NRM	SWC	Agri / Allied		
232	Construction of Upland Bench Terrace Terrace for Individual	B	NRM	SWC	Agri / Allied		
233	Construction of Level Bench Terrace Terrace for Community	A	NRM	SWC	Agri / Allied		
234	Construction of Upland Bench Terrace Terrace for Community	A	NRM	SWC	Agri / Allied		
235	Construction of Single Unit Toilets for Individual	D	Non-NRM				
236	Construction of Anganwadi Multi Unit Toilets for Community	D	Non-NRM				
237	Construction of Multi Unit Toilets for School	D	Non-NRM				
238	Construction of Staggered Trench Trench for individual	B	NRM	SWC		water	SWC
239	Construction of Staggered Trench Trench for Community	A	NRM	SWC		water	SWC
240	Construction of Continuous Contour Trench Trench for Community	A	NRM	SWC		water	SWC

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS

S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub- categories
241	Construction of Water Absorption Trench Trench for Community	A	NRM	SWC		water	SWC
242	Construction of Infrastructure for Azola cultivation for Individual	B	Non-NRM		Agri / Allied		
243	Construction of Infrastructure for Azola cultivation for Community	B	Non-NRM		Agri / Allied		
244	Repair and Maintenance of Infrastructure for Azola cultivation for Community	D	Non-NRM		Agri / Allied		
245	Construction of Infrastructure for Liquid Biomanure for Individuals	B	Non-NRM		Agri / Allied		
246	Construction of Infrastructure for Liquid Biomanure for Groups	C	Non-NRM		Agri / Allied		
247	Construction of Infrastructure for Liquid Biomanure for Community	B	Non-NRM		Agri / Allied		
248	Repair and Maintenance of Infrastructure for Liquid Biomanure for Community	D	Non-NRM		Agri / Allied		
249	Construction of Underground Dykes for Community	A	NRM	GWR		Water	GWR
250	Construction of Embankment for community	D	Non-NRM				
251	Construction of Village/Rural Haat for community	D	Non-NRM				
252	Repair and Maintenance of Village/Rural Haat for community	D	Non-NRM				
253	Construction of Cyclone shelter for Community	D	Non-NRM				
254	Repair and Maintenance of Cyclone shelter for Community	D	Non-NRM				
255	Construction of Play field for Community	D	Non-NRM				
256	Repair and Maintenance of Play field for Community	D	Non-NRM				
257	Construction of Compound wall for government schools for Community	D	Non-NRM				
258	Repair and Maintenance of Compound wall for government run schools for Community	D	Non-NRM				
259	Production of building material for Community	D	Non-NRM				
260	Roof Top Rain Water Harvesting Structure in Gov/Panchayt Building	A	NRM	GWR		Water	GWR
261	Community Sanitary Complex	D	Non-NRM				
262	Construction of Biogas plant for individual	B	Non-NRM		Allied		
263	Unskilled wage component towards the construction of Biogas plant for community.	B	Non-NRM		Allied		
264	Maintenance of tunnel constructed by the Border Roads Organization	D	Non-NRM				
265	Maintenance of bridges constructed by the Border Roads Organization	D	Non-NRM				
266	Construction of Liquid Waste Chamber for individual	D	Non-NRM				

Annexure - 'L'



निदेशालय, कौशल विकास एवं औद्योगिक प्रशिक्षण, हरियाणा
कौशल भवन, आई.पी.-2, सोकटर-3, नज़दीक माजी घौक, पंचकुला
फ़ोन: ०१७२-५२२९२०५, ई-मेल: sdt.apprenticeship@gmail.com

(केवल ई-मेल द्वारा)

सेवा में

प्रधानाचार्य-एवं-राहायक शिक्षिता सलाहकार, राजकीय औद्योगिक प्रशिक्षण संस्थान अंगाला
शहर, भिवानी, चरखी दादरी एट रावलधी, फरीदाबाद, फतेहाबाद एट गोडिया खेड़ा, गुरुग्राम,
हिसार, झज्जर एट गुदा, जीद, कैथल, करनाल, कुरुक्षेत्र, महेन्दरगढ़ एट नारनील, नूह, पलवल
पंचकुला, पानीपत, रेवाड़ी, रोहतक, सिरसा, सोनीपत और यमुनानगर हरियाणा राज्य में।

यादि क्रमांक AP-4/App/State Level DISHA Committee/2025/ ५०२५

दिनांक: १४/०३/२०२५

विषय:

Minutes of the State Level DISHA Committee meeting held on 19.02.2025
at 10:00 AM in the Main Committee Room, 4th Floor Haryana Civil
Secretariat, Chandigarh held on 19.02.2025 at 10:00 AM under the
Chairmanship of Hon'ble Chief Minister & Co-Chairmanship of Hon'ble
Development and Panchayats Minister, Haryana.

उपरोक्त विषय के संदर्भ में।

आपको माननीय मुख्यमंत्री की अध्यक्षता में व माननीय विकास एवं पंचायत मंत्री, हरियाणा की
सह-अध्यक्षता में दिनांक 19.02.2025 को प्रात 10:00 बजे Main Committee Room, 4th floor, Haryana
Civil Secretariat, Chandigarh में आयोजित State Level DISHA Committee की बैठक की
proceedings के लिए पृष्ठ संख्या-4 के सन्दर्भ में निर्देश दिए जाते हैं कि आप अपने जिले के सभी सरकारी
विभागों/ कार्यालयों/ संस्थानों में अप्रैटिसस नियुक्त करवाने के लिए कार्यवाही करें।

(संजीव शर्मा)

अतिरिक्त-निदेशक (अप्रैटिसशिप),

कृते: निदेशक, कौशल विकास और औद्योगिक प्रशिक्षण

विभाग, हरियाणा, पंचकुला

पृ० ० क्रमांक AP-4/App/State Level DISHA Committee/2025/ ५०२५ दिनांक: १४/०३/२०२५

उपरोक्त की एक प्रति सभी जिलों के DC-cum-Chairman, DAAC को भेजते हुए अनुरोध
किया जाता है कि भविष्य में होने वाली DAAC मीटिंग में इस कार्य को प्राथमिकता दें।

(संजीव शर्मा)

अतिरिक्त निदेशक (अप्रैटिसशिप),

कृते: निदेशक, कौशल विकास और औद्योगिक प्रशिक्षण

विभाग, हरियाणा, पंचकुला।

Project Name	District	Latest Status	Construction Agency
Laying of Astro turf Playing Surface for Football (Polygrass) in War Hero's Memorial Stadium, Ambala Cantt.	Ambala	• 85% work complete. Work has stopped due to legal dispute. The matter is sub-judice.	PWD (B&R)
Const. of Synthetic Athletic Track In War Heroes Memorial Stadium, Ambala Cantt	Ambala	• 85% work complete. Work has stopped due to legal dispute. The matter is sub-judice.	PWD (B&R)
Construction of District Level Sports Complex at Jhajjar after identification of land of 15 to 18 Acres.	Jhajjar	85% work has been completed. Work is under process	PWD (B&R)
Construction of Stadium in Hallymandi, Nawada & Fazilpur.	Gurugram	<p>Hallymandi:- An amount of Rs. 1093.59 lac has been released by Urban Local Bodies Department in respect of Hallymandi. DSO Gurugram visited the stadium on dt 03.05.2023. The latest status is that as per report of DSO Building of stadium is constructed but the condition of grounds is not proper for which MC Hallymandi has been intimated to do the same. 11,17,00,000/- is being spent by MC Hallymandi. As per report received from Executive officer MC Hally Mandi 90% work has been completed. Work has been completed as per estimated amount. There is some work remaining which will be completed after re-tendering the estimate after getting approval from competent authority.</p> <p>Fazilpur:- Administrative approval & sanction of Rs.2,03,29,716/- has been issued on 26.09.2018 for construction of stadium in village Fazilpur. As per the report given by PWD Building work has already been completed in all respects however boundary work pending for want of redesign of boundary wall as a pond exists where one side boundary wall is to be</p>	ULBD PWD(B&R) PWD(B&R)

			<p>constructed. Only one side boundary wall was constructed then after demarcation issue is pending since long. Now the demarcation is done. Building work completed only boundary wall is pending due to demarcation issue. 95% work has been completed.</p> <ul style="list-style-type: none"> Revised estimate received from PWD (B&R) of RS. 294.60 Lacs. So file sent to the Government for financial approval. <p>Nawada:-A Sanction of 50 lacs has been issued on 24.03.2023 for construction the stadium in Nawada Fatehpur. As per the report given by PWD due to revision of HSR rate the revised rough cost estimate submitted to head office B&R head office vide SE (G) no. 77647 dated 16.05.2023 for 573.86 lacs which has not been received in Sports Department Haryana till now.</p>	
5.	For construction of sports stadium in Village Sindhvi Khera.	Jind	<p>Estimate has been prepared & administrative approval & sanction of Rs. 2,00,32,625-has been issued & sent to PWD B&R on 4.02.2019.Tender allotted on 8.7.2019.45% work has been completed. Work is delay due to land dispute.</p>	PwD(B&R)
6.	Construction of Sports Stadium in 6 Acre land in Ladwa with cost of Rs.2.00 Crore	Kurukshetra	<ul style="list-style-type: none"> Structure work completed. Finishing and Parking work is in progress. Overall 85% work completed. Work is under Process. 	PwD(B&R)
7.	Construction of Sport Stadium in Hassanpur on availability of land by Gram Panchayat.	Palwal	<p>95% work done. Work is under Process.</p>	PwD(B&R)
8.	Construction of Stadium with Kabaddi hall in village Mokhra.	Rohtak	<ul style="list-style-type: none"> Administrative approval and Sanction of Rs. 5,33,10610/- has been issued and sent to PWD B&R on 21.10.2019. 62% work has been completed. Revised Rough cost Estimate of Rs. 9]63]22]936 has been received which is under process for Financial Approval. Work will be started after releasing RCE. 	PwD(B&R)

9.	Construction of District Sport Complex in Charkhi Dadri District.	Charkhi Dadri (shamshpur)	<ul style="list-style-type: none"> Administrative approval of Rs. 20,79,88,210/- and Sanction of Rs.5.00 crore vide letter no 19204-08 dt 24.06.2019 and Sanction of Rs.5.00 crore vide letter no 5747-57 dt 10.02.2023 and Sanction of Rs.10,79,88,210/- vide letter no 22791-95 dt 14.07.2023 Total amount has been released to PWD. At present 90% work done. Work is under process 	PWD(B&R)
10.	Construction of Kabaddi Hall with facilities of Kabaddi Academy in village Pai.	Kaithal	<ul style="list-style-type: none"> Administrative approval of Rs. 5,08,75,574- & Sanction of Rs. 2.00 crore has been issued & sent to PWD B&R on 27.06.2019. A sanction of Rs. 3,08,75,574- issued to PWD B&R on 19.02.2021. As per given report from DSO 95% work has been completed. Work is under process. 	PWD(B&R)
11.	Construction of sub divisional level stadium at Pehowa.	Kurukshtera	<ul style="list-style-type: none"> A Sanction of Rs. 10.00 Crore has been issued in the account of Haryana Physical Fitness Authority on dated 18.01.2023. The reminder has been written under this office letter no. 7885 dated 27-02-2023. Tender has been floated for construction the Sub- divisional level stadium at Pehwa but process was stopped due to land dispute. Later MC Pehwa offered the proposed land on lease for rs 1,91,07,851 for 99 years. File has been put up for taking decision to take the proposed land on lease or not Cfms 21172 dated 10.09.2024 	Haryana Physical Fitness Authority Panchkula, Construction wing, Sports Department.
12.	Construction of hostel in Tau Devi Lal sports complex, Panchkula in which accommodation and food will be provided to 200 players.	Panchkula	<ul style="list-style-type: none"> A sanction of Rs. 12.90 crore has been issued in the account of Haryana Physical fitness Authority on dt 27.12.2022. 35% work has been completed. Work has been stopped due to not releasing the payment to concern agency. File has already been put up to Higher Authorities for releasing the payments to the 	Haryana Physical Fitness Authority Construction wing, Sports Department.

		construction agency	
13.	Construction of stadium at village Bamnoli adjoining to Bahadurgarh town.	Jhajjar	• 23 % work has been completed. Work is under process.
14.	Construction of sports stadium at village Aandhli	Kaithal	7% percent work has been done as on 30.09.2024. Work is under process.
15.	for construction of Facilitation Centre in Subhash Stadium at Sonepat in Sonepat District	Sonepat	70% work has been done . Revised Rough cost estimate of Rs. 540-97 Lac has been received which is under process. Work will be started after releasing revised RCE.
16.	Construction of Boundary Wall in Sakta Khera Stadium in District Sirsa.	Sirsa	Tender has been floated. Work will be started soon.
17.	Renovation and Relaying of FIH Approved Global category Astroturf Hockey Surface Main Hockey ground at Nehru Stadium, Gurugram	Gurugram	100% Work has been completed.

Annexue - 'R'

Budget Allotted 33.06 Crore
Sanctioned already 20.75 Crore

Balance 12.31 Crore

List of Maintenance Projects which are under process.

Sl. No	Subject	Amount
1	Rough cost Estimat for special repair of beach Handball & Beach Kabaddi at Bhim Stadium in Bhiwani District	1013000
2	Special Repair of Athletics Track at Bhim Stadium Bhiwani	818000
3	Rough Cost Estimate special Repair of indoor stadium in Tau Devi Lal Sports Complex Sector-3, Panchkula.	767000
4	Rough cost estimate for special repair of Synthetic Track (Main and Practice) at Sector-6, Rohtak in District Rohtak.	159800000
5	For special repair of Hockey Turf at Sector-6, Rohtak	83690000
7.	Repair of Rajiv Gandhi Khel Parisar District Sirsa	26400000
8.	Special Repair of Guru Gobind singh Stadium Dabwali, Sirsa	13339000
9.	Repair of Football Ground at Tejli Sports Complex, Yamunanagar	782000
10.	Repair of Rajiv Gandhi Khel Parisar District Sonipat	16000000
11.	Earth filling in Rajiv Gandhi Khel Parisar, Adampur, District-Hisar	20000000
	Total	32,26,09,000/-