

DISHA Meeting on 24.09.2025
At 11:00 A.M. at Haryana Civil Secretariat,
Chandigarh.

From

The Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

To

1. The Chief Secretary to Govt. Haryana
2. The Additional Chief Secretary to Govt. Haryana,
Health & Family Welfare Department.
3. The Additional Chief Secretary to Govt. Haryana,
Environment, Forests & Wildlife Department.
4. The Additional Chief Secretary to Govt. Haryana and Financial Commissioner,
Revenue & Disaster Management Department.
5. The Additional Chief Secretary to Govt. Haryana,
Finance & Planning Department.
6. The Additional Chief Secretary to Govt. Haryana
Fisheries Department
7. The Additional Chief Secretary to Govt. Haryana,
Transport Department.
8. The Additional Chief Secretary to Govt. Haryana,
Higher Education Department.
9. The Chairman, Haryana State Pollution Control Board
Sector 6, Panchkula,
10. The Additional Chief Secretary to Govt. Haryana
School Education Department.
11. The Additional Chief Secretary to Govt. Haryana,
Social Justice, Empowerment, Welfare of Schedule Castes &
Backward Classes and Antyodaya (SEWA) Department.
12. The Additional Chief Secretary to Govt. Haryana
Citizen Resource Information Department(CRID)
13. The Additional Chief Secretary to Govt. Haryana
Energy Department.
14. The Additional Chief Secretary to Govt. Haryana,
PWD(B&R) and Architecture Department.
15. The Additional Chief Secretary to Govt. Haryana,
Irrigation and Water Resources Department.
16. The Principal Secretary to Govt. Haryana,
Food Civil Supplies & Consumer Affairs Department.

17. The Principal Secretary to Govt. Haryana,
Labour Department, Haryana
18. The Principal Secretary to Govt. Haryana,
Youth Empowerment and Entrepreneurship Department.
19. The Principal Secretary to Govt. Haryana,
Agriculture & Farmers Welfare Department.
20. The Principal Secretary to Govt. Haryana,
Sports Department, Chandigarh.
21. The Principal Secretary to Govt. Haryana
Heritage and Tourism Department
22. The Commissioner & Secretary to Govt. Haryana,
Urban Local Bodies Department.
23. The Commissioner & Secretary to Govt. Haryana,
Animal Husbandry and Dairying Department.
24. The Commissioner & Secretary to Govt. Haryana,
Mines & Geology Department.
25. The Commissioner & Secretary to Govt. Haryana,
Women & Child Development Department
26. The Commissioner & Secretary to Govt. Haryana,
Housing for All Department, Chandigarh.
27. The Commissioner & Secretary to Govt. Haryana,
Public Health & Engineering Department.
28. The Commissioner & Secretary to Govt. Haryana,
Industries and Commerce Department, Chandigarh
29. The Commissioner
Food & Drugs Administration, Haryana
30. The Director General & Secretary,
Development & Panchayats Department, Haryana.
31. The Director,
Institutional Finance & Credit Control Department, Haryana
32. The Director & Special Secretary
Employment Department, Haryana
33. The Chief Executive Officer,
Haryana State Rural Livelihood Mission.
34. The Managing Director
SC/ST Development Corporation.
35. The Managing Director,
Women Development Corporation, Haryana.


36. The Managing Director,
Haryana Dairy Development Cooperative Federation Ltd.
Panchkula, Haryana.
37. The Engineer-in-Chief & Administrator,
Micro Irrigation & Command Area Development Authority (MICADA),
Haryana.
38. The Chief General Manager,
National Bank for Agriculture and Rural Development (NABARD)
Sector-34, Chandigarh.
39. The Chairman
Haryana State Agriculture Marketing Board
Panchkula, Haryana
40. The Convener,
State Level Bankers Committee, Haryana
Punjab National Bank, PNB House, Second Floor,
Sector 17-B, Chandigarh.
41. The Principal Advisor to Chairperson,
Haryana Pond and Waste Water Management Authority,
Panchkula, Haryana

Memo. No. Moni-2025/ 8124
Chandigarh, dated the 19/09/2025

Sub:- Meeting of State Level DISHA Committee to be held on 24.09.2025 at 11:00 A.M.

As you are aware that the meeting of State Level DISHA Committee has been fixed on **24.09.2025 at 11.00 A.M in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** under the Chairmanship of **Shri Nayab Singh Saini, Hon'ble Chief Minister, Haryana** and Co-Chairmanship of **Shri Krishan Lal Panwar, Hon'ble Development & Panchayats Minister, Haryana**. The Agenda notes of said meeting are enclosed herewith for your information and necessary action. The same is also available at department's website www.haryanarural.gov.in .


You are, therefore, requested to kindly make it convenient to attend the above said meeting.


Director & Special Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst.No. Moni-2025/8125

Chandigarh, dated the 19/09/2025

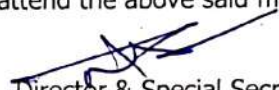
A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 24.09.2025 at 11:00 A.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to the Economic Advisor (RD), Govt. of India, Ministry of Rural Development, Krishi Bhawan, New Delhi with the request to depute an officer for attending the above said meeting. (kalyani.mishra@nic.in, kn.mohadikar@nic.in).


Director & Special Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst.No. Moni-2025/8126

Chandigarh, dated the 19/09/2025

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 24.09.2025 at 11:00 A.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to the Chief Post Master General, State Circle 107, The Mall Road, Ambala Cantt. with the request to attend the above said meeting.

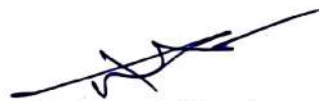

Director & Special Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst.No. Moni-2025/8127

Chandigarh, dated the 19/09/2025

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 24.09.2025 at 11:00 A.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to the followings:-

1. OSD/CPSCM for kind information of Chief Principal Secretary to Hon'ble Chief Minister, Haryana.
2. PS/PSCM for kind information of Principal Secretary to Hon'ble Chief Minister, Haryana.
3. Secy./APSCM for kind information of Additional Principal Secretary to Hon'ble Chief Minister, Haryana.
4. Secy./DPSCM for kind information of Deputy Principal Secretary to Hon'ble Chief Minister, Haryana.
5. OSD/Chief Minister for kind information of Hon'ble Chief Minister, Haryana
6. Spl. Sr. Secy./OSD to CM for kind information of Officer on Special Duty to Hon'ble Chief Minister Haryana.
7. Special Secretary/DPM, for kind information of Hon'ble Development & Panchayats Minister, Haryana.


Director & Special Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst. No. Moni-2025/ 8128

Chandigarh, dated the 19/09/2025

A copy of the above alongwith Agenda Notes is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting to be held on **24.09.2025 at 11:00 A.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh:-**

1. Shri Dharambir Singh, Hon'ble MP, (Lok Sabha), 7, Ferozeshah Road, New Delhi. (dharambir.mp@sansad.nic.in , office.dharambir@gmail.com).
2. Shri Naveen Jindal, Hon'ble MP, (Lok Sabha), Jindal House, 6, Prithvi Raj Road New Delhi. (naveen.jindal@sansad.nic.in, naveen@naveenjindal.com).
3. Kumari Selja, Hon'ble MP, (Lok Sabha), 67, South Avenue New Delhi. (kumariselja.mp@sansad.nic.in, officeofkumariselja@gmail.com).
4. Shri Jai Parkash, Hon'ble MP, (Lok Sabha), village- Dubble Kaithal, Haryana. (jai.Parkash@gmail.com, jai.parkash54@sansad.nic.in).
5. Shri Ram Chander Jangra, Hon'ble MP, (Rajya Sabha), C-504, Swarna Jayanti Sadan, Dr. Bhishambar Das Marg, New Delhi. (ramchander.jangra@sansad.nic.in).
6. Smt. Kiran Choudhry, Hon'ble MP, (Rajya Sabha), 116, Sunder Nagar, New Delhi. (kiranchoudhry.mp@sansad.nic.in).


Director & Special Secretary

for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst. No. Moni-2025/ 8129

Chandigarh, dated the 19.09.2025

A copy of the above alongwith Agenda Notes is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting to be held on **24.09.2025 at 11:00 A.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh:-**

1. Shri Ram Kumar Kashyap, Hon'ble MLA, Indri, H.No.391, Sector-8, Urban Estate Kurukshetra. (rk.kshyap@sansad.nic.in & biphalkaindri@gmail.com)
2. Shri Vinod Bhayana, Hon'ble MLA, Hansi, #680/20 Gali No-3, S.D. College, Bank Colony, Hansi, Hisar and #503/18, Bank Colony, Shanti Nagar, Hansi-Distt. Hisar-12503. (vinodbhayana@gmail.com)
3. Shri Tej Pal Tanwar, Hon'ble MLA, Sohna, Village- Ramgarh, MLA House, Near Mata Mandir, Sec-67, Badshahpur, Gurugram. (tejpaltanwarbjp@gmail.com)
4. Shri Kapoor Singh, Hon'ble MLA, Bawani Khera, H.No-187, Ward No-03, Bawani Khera, Bhiwani. Pin-127032. (Kapoor.singh36500@gmail.com)
5. Smt. Savitri Jindal, Hon'ble MLA, Hisar, #Jindal House, O.P. Jindal Marg, Hisar. (hsrjindalhouse@gmail.com)
6. Shri Devender Kadyan, Hon'ble MLA, Gannaur, B-50 Divine City, GT Road, Gannaur, Sonipat. (devenderkadyanofficial@gmail.com)


Director & Special Secretary

for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst. No. Moni-2025/8130

Chandigarh, dated the 19.09.2025

A copy of the above alongwith Agenda Notes is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting to be held **on 24.09.2025 at 11:00 A.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh:-**

1. Sh. Raj Kumar Aggarwal, H.No. 74, Sector – 9, Faridabad, Representative of Bharat Vikas Parishad, Haryana (rk@standardelectric.co.in).
2. Advocate Rajesh Kaul, H.No. 6, Sector – 11, Panchkula, Representative of Adhivakta Parishad, Haryana (rjshkaul@gmail.com).
3. Shri Naveen Goyal, H.No. 964, Sector-14, Gurgaon, Haryana (Naveengoyalbjp@gmail.com)



Director & Special Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh

Endst.No. Moni-2025/8131

Chandigarh, dated the 19.09.2025

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 24.09.2025 at 11:00 A.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to the Director, Khadi & Village Industries Commission, KVIC representative (Haryana State) 103-A, the Mall, P.B. No.34, Ambala Cantt-133001, Haryana with the request for attending the above said meeting.



Director & Special Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst. No. Moni-2025/8132

Chandigarh, dated the 19.09.2025

A copy of the above alongwith Agenda notes for the State Level DISHA Committee meeting to be held **on 24.09.2025 at 11:00 A.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to all the Deputy Commissioners in Haryana for attending the above said meeting through VC. All the CEOs, DDPOs and XENs are also directed to attend the VC with their concerned Deputy Commissioners.



Director & Special Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh

Endst. No. Moni-2025/8133

Chandigarh, dated the 19.09.2025

A copy of the above alongwith Agenda notes for the State Level DISHA Committee meeting to be held **on 24.09.2025 at 11:00 A.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh** is forwarded to the following:-

1. PS/C&S for kind information of the Commissioner & Secretary to Govt. Haryana, Rural Development Department.
2. D.E.O/DRD for kind information of the Director & Special Secretary, Rural Development Department, Haryana.
3. D.E.O/AD for kind information of Additional Director, Rural Development Department, Haryana.



Director & Special Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh

Endst.No. Moni-2025/8134

Chandigarh, dated the 19.09.2025

A copy of the above is forwarded to SIO, National Informatics Centre, (Haryana State Unit) 9th floor, Haryana Civil Secretariat, Chandigarh with the request to generate VC link for convening the meeting of State Level DISHA Committee to be held **on 24.09.2025 at 11:00 A.M. in the Main Committee Room, Haryana Civil Secretariat, Chandigarh.**



Director & Special Secretary
for Commissioner & Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh

AGENDA NOTES

**MEETING OF THE STATE LEVEL
DISHA COMMITTEE
UNDER THE CHAIRMANSHIP OF
HON'BLE CHIEF MINISTER, HARYANA
& CO-CHAIR BY
HON'BLE DEVELOPMENT & PANCHAYATS
MINISTER**

DATE : 24.09.2025

TIME : 11:00 A.M.

**VENUE : Main Committee Room, 4th
Floor, Haryana Civil
Secretariat, Chandigarh.**

**RURAL DEVELOPMENT DEPARTMENT, HARYANA
30 BAYS BUILDING, 3rd FLOOR, SECTOR-17 C,
CHANDIGARH**

PHONE: 0172-2705535 FAX: 0172-2707156

Email: drd@hry.nic.in Website: www.haryanarural.gov.in

INDEX

Sr. no.	Name of the Department	Name of scheme	Page No.
1	Confirmation of the minutes of the last meeting of State Level DISHA Committee Meeting held on 19.02.2025 at 11:00 A.M.	-	5
2	Action Taken Report on the decisions taken in the Meeting of State Level DISHA Committee (DDVMC) held on 19.02.2025.	-	5-20
3	Agriculture & Farmers Welfare Department	Rashtriya Krishi Vikas Yojana (RKVY)	21
4		Paramparagat Krishi Vikas Yojana (PKVY)	22
5		Soil Health Card (SHC)	23
6		Pradhan Mantri Fasal Bima Yojana(PMFBY)	24
7		Agricultural Technology Management Agency Scheme (ATMA)	25-26
8		Agriculture Infrastructure Funds Schemes (AIF)	27
9		Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	28
10		e-National Agriculture Market(E-NAM)- Haryana Agriculture Marketing Board	29-30
11		Kisan Call Center (KCC)	31
12		Agri-clinic and Agribusiness Centres Scheme (AC&ABC)- NABARD	32
13	Animal Husbandry Department	National Animal Disease Control Programme (NADCP)(LH&DCP)	33
14		National Artificial Insemination Programme (NAIP)	34
15		National Livestock Mission (NLM)	35
16		Rashtriya Gokul Mission (RGM)	36
17		National Programme for Dairy Development (NPDD)- (implemented by Haryana Dairy Development Co-operative Federation Ltd.)	37-38

18	Chief Post Master General State Circle	Atal Pension Yojna (APY)	39
19		Sukanya Samriddhi Account	40
20	School Education Department	Haryana School Shiksha Pariyojna Parishad (HSSPP)-Samgra Shiksha	41-44
21		Mid Day Meal Scheme now PM POSHAN	45-46
22	Electronic & Information now Citizen Resource Information Department (CRID)	Digital India- Public Internet Access Programme-Providing Common Service Centre In Each Gram Panchayats	47
23		Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMG-DISHA)	48
24		Utilization of BharatNet	49-50
25	Employment Department	National Career Service (NCS)	51
26	Finance Department	Pradhan Mantri Jan Dhan Yojna (PMJDY)	52
27	Fisheries Department	Pradhan Mantra Matsya Sampada Yojana (PMMSY)	53-55
28	Food Civil & Supplies Department	Pradhan Mantri Ujjwala Yojana (PMUY)and HAR GHAR HAR GRIHNI YOJNA	56
29		Implementation of National Food Security Act (NFSA)	57
30		Price Monitoring	58
31		BUREAU OF INDIAN STANDARD (BIS)	59
32	Food and Drug Administration Department	Pradhan Mantri Bhartiya Janaushadhi Pariyojana	60
33	Health Department	National Health Mission (NHM)	61
34		National Tuberculosis Elimination Programme (NTEP)	62-63
35		Ayushman Bharat Digital Mission (ABDM)	64
36		Pradhan Mantri Jan Arogya Yojna (PMJAY)	65
37		National Sickle Cell Anaemia Elimination	66

38	Higher Education	National Mission of Libraries (NML)	67
39	Housing for All Department	Pradhan Mantri Awaas Yojana-Gramin (PMAY-G)	68
40		Pradhan Mantri Awaas Yojana-URBAN (PMAY-U)	69-70
41	Irrigation & Water Resources	Accelerated Irrigation Benefit Programme (AIBP)	71
42		Namami Gange	72
43		Atal Bhujal Yojana	73-74
44		Jal Shakti Abhaiyan: Catch the Rain and Jal Sanchay Jan Bhagidaari	75
45		Repair, Renovation & Restoration of Water bodies (RRR of WBs) -Pond Authority	76-77
46	MICADA	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Har Khet Ko Pani-Command Area Development and Water Management Programme (CADWMP)-CADA	78
47		Pradhan Mantri Krishi Sinchayee Yojna- PDMC	79-80
48		Surface Minor Irrigation (SMI)	81
49	Industries and Commerce Department	Prime Minister's Employment Generation Programme (PMEGP)	82-84
50		Startup India Seed Fund Scheme (SISFS)	85
51		One District One Product (ODOP)	86-87
52	Labour Department	e- Shram portal	88
53	Mines & Geology Department	Pradhan Mantri Khaniji Kshetra Kalyan Yojana (PMKKKY)	89
54	New & Renewable energy	Pradhan Mantri Kisan Urja Surksha evam Utthaan Mahabhiyan (PM-KUSUM)	90-93
55	Panchayats Department	Rashtriya Gram Swaraj Abhiyan (RGSA)	94-96
56		Gram Panchayat Development Plan	97

57	Public Health and Eng. Department	Jal Jeevan Mission (JJM)	98
58		Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0)	99-100
59	PWD (B&R) Department	Pradhan Mantri Gram Sadak Yojana (PMGSY)	101
60		Infrastructure related programmes like highways	102
61	Revenue Department	Digital India Land Records Modernization Programme (DILRMP)	103-108
62		Survey of Villages Abadi & Mapping with Improvised Technology in Village Areas (SVAMITVA)	109-111
63	Rural Development Department	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	112-113
64		Swachh Bharat Mission-Gramin (SBM-G)	114
65		Member of Parliament Local Area Development Scheme(MPLADS)	115-116
66		Saansad Adarsh Gram Yojana (SAGY)	117
67		Shyama Prasad Mukherji Rurban Mission- National Rurban Mission (NRUM)	118
68		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	119-120
69		Pradhan Mantri Adarsh Gram Yojana (PMAGY)	121
70		Deen Dayal Antyodaya Yojana(DAY-NRLM)	122-123
71		Deen Dayal Upadhyaya Gram Kaushal Yojana (DDU-GKY)	124
72		Rural Self Employment Training Institutes (RSETI)	125

73	Skill Development & Industrial Training	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	126
74	Social Justice & Empowerment	National Social Assistance Programme (NSAP)	127-128
75		Accessible India Campaign (AIC)/Sugamya Bharat Abhiyan	129
76		Unique Disability ID (UDID)	130
77		Pre-Matric scholarship	131
78		Post-Matric scholarship	132
79		Merit-Cum-Means scholarship	133
80	SC&BC Department	Pradhan Mantri- Anusuchit Jaati Abhyuday Yojana. (PM-AJAY)	134-136
81	Sports Department	Khelo India	137
82(i)&(ii)	Tourism Department	Pilgrimage rejuvenation and Spiritual and Spiritual, Heritage Augmentation Drive (PRASHAD)- Tourism AND Archaeology & Museums Deptt.	138 -139
83	Transport Department	SARATHI	140
84		VAHAN	
85	Urban Local Bodies	Smart City Mission	141
86 & 87		Swachh Bharat Mission (URBAN 1.0 & 2.0)	142-143
88		National Clean Air Programme (NCAP), Implementing Agency- Urban Local Bodies and Haryana Pollution Control Board	144-145
89		PM Street Vendor's AtmaNirbhar Nidhi (PM SVANidhi)	146
90	Women & Child Department	Integrated Child Development Scheme (ICDS)/ Mission Saksham Anganwadi and Poshan 2.0	147
91		Beti Bachao Beti Padhao	148
92		Pradhan Mantri Matru Vandana Yojana (PMMVY)	149
93		Safety and Protection of Children	150
94		Safety and Protection of Women	151
95	Any other item with the permission of Chair		152

State Level DISHA Committee (DISHA)

Background

The Ministry of Rural Development superseded the State Vigilance & Monitoring Committee with State Level DISHA Committee on 27.06.2016 for monitoring and implementation of various Centrally Sponsored Schemes. Besides monitoring, the aim is accelerated development through convergence. As per the guidelines, the details of State Level DISHA Committee and District Level DISHA Committee are as under:-

A. State Level DISHA Committee

The State Level DISHA committee of 18th Lok Sabha has been constituted and notification issued on dated 17.2.2025. The Ministry of Rural Development, Govt. of India has nominated names of 6 MPs vide their letter dated 28.11.2024.

Objective

- To ensure quality of expenditure, particularly in context of optimization of public funds spent under different programmes of Central Govt.
- State & District level Vigilance and Monitoring Committee will monitor the implementation of programmes.
- Elected Representative of people will play the crucial role in reviewing the implementation of programmes
- An effort to improve development, coordination and monitoring within the constitutional framework of responsibility assigned to central, state and local Govt.

Nodal Department

- Rural Development Department

Terms of references

As per the guidelines, the State Level Committee will monitor the implementation of various programmes of different Ministries as per the following terms of references:-

- i. To review the status of decisions taken in District Level DISHA Committee.
- ii. Human Resource Engaged by State Govt. in programmes.
- iii. Constraints and their solution for implementations of programmes.
- iv. Flow of funds.
- v. Timeline related constraints and resolution of any land issues.
- vi. Initiatives for effective delivery of assets.
- vii. Complaints/Irregularities /Misappropriation etc.
- viii. Implementation of DBT and Aadhar seeding.
- ix. Issues concerning to the Central agencies.
- x. Matters pertaining to the Disha committee for MoRD for coordination with other Ministries.

B. District Development Coordination & Monitoring Committee (DISHA)

All the Districts Development Coordination and Monitoring Committees have been constituted with the concerned Hon'ble MPs as Chairperson and Deputy Commissioner as Member Secretary. Following are the members-

- All Members of the State Legislative Assembly elected from the district.
- One representative of the State Govt.
- All Mayors/the Chairpersons of Municipalities (inclusive of at least two women)
- Chairperson of Zila Panchayat
- All Chairpersons of Intermediate Panchayats in the district.
- District level Nodal functionaries of the DISHA Committee.

The Ministry of Rural Development, Govt. of India vide their letter dated 01.08.2025 has amended certain provisions of DISHA guidelines and also suggested a list of 101 schemes out of which 94 schemes are being implemented in the State to be reviewed in the meeting. A copy of the modifications have been circulated to all the Hon'ble Members of Parliament (MPs), Hon'ble Members of Legislative Assembly (MLAs), Deputy Commissioners (being Member Secretary of the DISHA Committee) and all the Chief Executive Officers, District Rural Development Agencies recently to review the schemes as per the list of suggested schemes in the District Level Disha Committee meetings.

Number of Meetings to be convened:

- The State Level DISHA Committee meeting is to be convened once in every Six months. The last meeting of State Level DISHA Committee was held on 19.02.2025.
- Similarly, District Level DISHA Committee meetings are to be convened once in every quarter as per the guidelines. Details of meetings convened by the districts during 2024-25 and 2025-26 (upto 17.09.2025) are as under :-

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

FY 2024-25

S.No.	District	Meetings to be convened during 2024-25	Total meetings convened during FY 2024-25
1	KAITHAL	4	2
2	KURUKSHETRA	4	2
3	AMBALA	4	1
4	BHIWANI	4	1
5	CHARKHI DADRI	4	1
6	FARIDABAD	4	1
7	FATEHABAD	4	1
8	GURUGRAM	4	1
9	HISSAR	4	1
10	JHAJJHAR	4	1
11	JIND	4	1
12	KARNAL	4	1
13	MAHENDRAGARH	4	1
14	PALWAL	4	1
15	PANCHKULA	4	1
16	PANIPAT	4	1
17	REWARI	4	1
18	ROHTAK	4	1
19	SIRSA	4	1
20	SONIPAT	4	1
21	YAMUNANAGAR	4	1
22	MEWAT	4	0
	Total	88	23

Note: Due to discontinuation of District Level DISHA Committees for 18th Lok Sabha Elections during April to June, 2024 and Vidhan Sabha Elections from 16 August, 2024 to September, 2024, less meetings of District Level DISHA Committee were convened during 2024-25.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

FY 2025-26

17.09.2025

S.No.	District	Meetings to be convened during 2025-26	Total meetings convened during FY 2025-26
1	SIRSA	2	2
2	AMBALA	2	1
3	BHIWANI	2	1
4	CHARKHI DADRI	2	1
5	FARIDABAD	2	1
6	FATEHABAD	2	1
7	HISSAR	2	1
8	JIND	2	1
9	KAITHAL	2	1
10	KARNAL	2	1
11	KURUKSHETRA	2	1
12	MAHENDRAGARH	2	1
13	MEWAT	2	1
14	PALWAL	2	1
15	PANCHKULA	2	1
16	PANIPAT	2	1
17	ROHTAK	2	1
18	SONIPAT	2	1
19	YAMUNANAGAR	2	1
20	GURUGRAM	2	0
21	JHAJJHAR	2	0
22	REWARI	2	0
	Total	44	20

***Note:** The districts namely Gurugram, Jhajjar & Rewari have not convened any meeting during 2025-26.

Agenda **Confirmation of the minutes of the last meeting of State Level DISHA**
Item No. 1 **Committee held on 19.02.2025 at 11:00 A.M.**

The last meeting of State Level DISHA Committee (DDC&MC) was held on 19.02.2025 under the Chairmanship of Hon'ble Chief Minister, Haryana. The minutes of the meeting were circulated to all the concerned vide this department memo dated 06.03.2025. No comments have been received from any department concerned.

Agenda **Action Taken Report on the decisions taken in the Meeting of State**
Item No. 2 **Level DISHA Committee (DDVMC) held on 19.02.2025.**

Action Taken Report on various decisions taken in the meeting of State Level DISHA Committee is as under: -

Gist of Decision	Action Taken
<p>Agriculture Department (Agriculture Marketing Board & NABARD)</p> <ul style="list-style-type: none"> The remaining Mandis need to be linked to the E-NAM portal. For the creation of new Mandis, approval from the State Government must be obtained. Payments processed into farmer's accounts need to be verified. On the suggestion of Hon'ble MP (Lok Sabha), Shri Jai Prakash, any potential leakage of funds must be verified. 	<ul style="list-style-type: none"> The proposal for linking of remaining 6 APMCs with e-NAM Portal has been approved by the State Level Sanctioning Committee (SLSC) on 11.02.2025. The SLSC Committee was chaired by W/Chief Secretary, Government of Haryana. The proposal approved by the SLSC Committee has further been sent to the Government of India for linking 6 APMCs with e-NAM portal. The reply from Government of India is still awaited. The payment for the crops purchased from the farmers is made to the farmers through e-Khrid in the bank accounts registered by them on the Meri Fasal Mera Byora portal after verification by the Meri Fasal Mera Byora portal.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<ul style="list-style-type: none"> The Chairman highlighted the need to review the agenda, the number of beneficiaries who have availed benefits, the applications in the pipeline for Bee-Keeping and the number of loans sanctioned and subsidies provided for Agri-Clinic & Agriculture Business Center. 	<ul style="list-style-type: none"> 1. Total beneficiaries taken benefits under the AC & ABC Scheme since inception in Haryana: <ul style="list-style-type: none"> a. Total candidate trained : 755 b. Benefit taken by the candidates by establishment of Agri ventures : 251 2. Total applications pending for sanction at Haryana Regional Office: --Nil
<p>Animal Husbandry Deptt.</p> <ul style="list-style-type: none"> Coverage under the National Livestock Mission (NLM) needs to be increased and the monitoring mechanism must be enhanced. 	<ul style="list-style-type: none"> Haryana Livestock Development Board is the implementing agency for National Livestock Mission in the State. Department of Animal Husbandry & Dairying Haryana has conducted various trainings and seminars of Deputy Directors, Sub-Divisional Officers and Veterinary surgeons regarding Entrepreneurship Development Schemes under National Livestock Mission (NLM) through Haryana Trainers Training Institute, Hisar for awareness and sensitized the officers to identify eligible beneficiaries to adopt entrepreneurship development schemes under NLM. The lead bank managers of the State also being made aware and sensitized by the department in State Level Bankers Committee meeting and District level Bankers Committee meeting. Moreover, quarterly workshops are also being conducted.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

- The Chairman suggested exploring the possibility of competitions among bulls.

• The department has organized State Livestock Shows from time to time under extension activities where elite animals of livestock farmers of the state participate for competition under various categories. However, there is no provision of organizing competition among high quality genetic breed bulls under Progeny Testing (PT) and Pedigree Selection (PS) component of Rashtriya Gokul Mission (RGM) as under the projects the High Genetic Merit male calves are procured and reared for breeding purpose under bio-secured zone. The young bulls under PT and PS project of RGM are under the control of Govt. of India and thereof distribution in young age throughout the country by the Bull Distribution Committee is under the control of Secretary DAHD, Govt. of India. Moreover, the High Genetic merit bulls of private breeders are not covered under Progeny Testing (PT) and Pedigree Selection (PS) component of Rashtriya Gokul Mission (RGM). The Private breeders can use their high genetic breeding bulls for breeding purpose and can sell semen of these bulls after opening private Semen Banks by fulfilling the statutory provisions of "Minimum Standard Protocol for Semen Stations for Prevention and Control of infectious and Contagious Disease through Semen rules, 2023" under the "Prevention and Control of infectious and Contagious Disease in Animals Act, 2009".

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<ul style="list-style-type: none"> • A proposal for a new scheme should be formulated for farmers with an income of less than ₹1,80,000/-, ensuring linkage with PPP. Regular community feedback should be collected and tagging of good-quality cattle must be carried out. 	<ul style="list-style-type: none"> • Following schemes have been covered under Mukhyamantri Antyodaya Parivar Utthan Yojana(MMAPUY)for the farmers with an income of less than Rs.1,80,000/-which are mentioned below: <ol style="list-style-type: none"> 1. Providing Employment Opportunities by Establishment Piggery, Sheep & Goat Units (General) 2. Establishment of Backyard Poultry Units 3. Providing Employment Opportunities to Scheduled Castes 4. Establishment of Hi-Tech Dairy Units <p>Under the MMAPUY, the department has established 17644 dairy units of 2 milch animals, 18546 sheep/goat units/ piggery under SCSP, 635 sheep/goat units/piggery under General component and 452 backyard poultry units for the extremely poor families of the state till date. All the above said schemes are on the SARAL portal and for applying under scheme Parivar Pehchan Patra (PPP) ID is mandatory. PPP ID of Beneficiaries has been made mandatory for availing the benefits of Artificial Insemination, OPD and other Departmental services. All Deputy Director, ICDP/AH&D in the State have been directed to collect the regular community feedback from beneficiaries about Departmental schemes so that the same may be sent to Government from time to time, if required.</p> <p>During the establishment of livestock units under departmental schemes and for insurance of animal and vaccination, regular tagging has been carried out. Furthermore, to identify good quality animals under Department “Scheme for Conservation and Development of Indigenous Cattle and Murrah Development”, all the high quality animal recorded under different categories are mandatorily tagged.</p>
---	--

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<p>Education Department</p> <ul style="list-style-type: none"> • Field verification of dropout students to be carried out by teachers and school staff in all districts to identify the reasons for dropouts. They should further be encouraged to rejoin schools, and efforts should be made to reduce the dropout rate through bridge courses. • Emphasis was also laid on teachers to direct students to open bank accounts to avail funds for uniforms. • It was mandated that Madarsas and private schools be affiliated with the Bhiwani Board. 	<ul style="list-style-type: none"> • In the year 2024-25, a total of 31,068 dropout children were identified. Out of these children: 18,796 were provided special training at 882 centers and 15,386 children were mainstreamed in schools. For the year 2025-26, to identify dropout students in all districts, surveys were conducted twice- (from 1st to 15th January 2025 and from 1st to 15th April 2025). Total 33938 school children were identified. These children will be provided training in special training centers in all districts in the State. Some of these centers have been made operational w.e.f. September 2025. After completion of the special training (bridge course) these children will be mainstreamed. • In government schools from Class 1 to 8, all students are provided the benefit of cash assistance in lieu of uniforms every year. For this, the Department issues directions to schools at the time of student enrollment to collect complete details related to bank accounts and family ID. From time to time, the Scholarship Section of the Department also issues directions to all districts to ensure to complete student data on the 'One School App Portal'. This includes completing the procedure of linking with family ID and opening student bank accounts. • Framing of rules for Madarsas and Gurukuls is in process. Once they will be notified, Madarsas will be given recognition and will be affiliated with Bhiwani Board. Out of 8499 recognized private schools, 5481 schools are secondary and Senior Secondary level which require Board affiliation. Out of these 5481 schools, 3551 schools are registered with Board of School Education Bhiwani
---	---

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

- The Chairman directed the Education Department to identify and verify dropout rates on a monthly basis and take regular action in case of dropouts.

Year	Primary (1 st to 5 th)	Upper Primary (6 th to 8 th)	Secondary (9 th to 10 th)
2022-23	1.4	3.56	15.41
2023-24	1.2	4.7	13.8
2024-25	0	1.7	6.62

The dropout rates in the year 2024-25 have decreased substantially in comparison to the previous years as an effort of the steps mentioned below:

- Enrollment drives are conducted in April.
- Linking all enrolled students with their family ID (PPP).
- Data of all students is captured on U-DISE and the State MIS Portal.
- Surveys for tracking Out of School Children conducted
- Hostel facility for girls in rural areas-KGBVs
- Free transport facility scheme for student.
- Girls' transport facility scheme.
- Transport facility in remote areas
- Scholarship for Scheduled Caste (SC) students
- Girls' Education Promotion Scheme

- A committee comprising the Principal Secretary to Government, Haryana, School Education Department; Deputy Commissioner, Faridabad; CEO, Town & Country Planning; and Director, School Education Department be constituted to evaluate school in Faridabad having more than 5,000 students.

- It was also decided that the committee would transfer HSVP/HUDA land adjacent to the school to the Education Department and initiate construction of a new school.

- For the construction of new school building of Government Senior Secondary School at Sector -37 Faridabad, proposal for land allotment has been approved by the Hon'ble Chief Minister on 21-04-2025 as follows:

"CM has approved the proposal that HSVP may provide the land for construction of School building first and school may be constructed and shifted. The present site of school may be given by HSVP in exchange of the land."

A letter dated 22.04.2025 written to the Chief Administrator, 8 HSVP regarding handing over possession of the proposed land as approved by Hon'ble Chief Minister Haryana.

Now vide office Memo No. 1202 dated 18.09.2025 possession certificate has been issued by HSVP Faridabad and Budget Estimate for construction of new building is under process.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<ul style="list-style-type: none">• Once the new school is constructed, the old school building site would be transferred to HSVP/HUDA.• Identify avenues to increase enrollment in Government schools.	<ul style="list-style-type: none">• Once the school is shifted in new school building, old school building will be transferred to HSVP.• In the year 2023–24, total enrollment in government schools was 21.78 lakh, which in the year 2024–25 became 21.49 lakh. In the year 2025-26, total enrolment in Govt. schools is 21.68 lakh. Following efforts have been made to increase enrollment in government schools:<ul style="list-style-type: none">i) 250 PM SHRI schools, 218 Model Sanskriti Schools, and 1420 Primary Model Sanskriti Schools have bene established.ii) Free textbooks and uniforms.iii) Super 100 programmeiv) Foundational Literacy and Numeracyv) SC and BC students are provided with scholarships.vi) Vocational Education in 1381 schools																
Citizen Resources Information Department <ul style="list-style-type: none">• 100% of CSC centers to be equipped with broadband.• The Chairman stressed that review meetings must be conducted regularly to expedite works.	Project Progress as on date 11.09.2025 <table><tr><th>Target GPs</th><th>Target FTTH Connections</th><th>Total GPs Covered</th><th>Total Connections Provided</th></tr><tr><td>6,222 approx.</td><td>62,220 (@approx. 10 FTTH connections per GP)</td><td>4,969 GPs (Approx. 80 % of the target)</td><td>43,338(Appro x. 70% of the target)</td></tr></table>	Target GPs	Target FTTH Connections	Total GPs Covered	Total Connections Provided	6,222 approx.	62,220 (@approx. 10 FTTH connections per GP)	4,969 GPs (Approx. 80 % of the target)	43,338(Appro x. 70% of the target)								
Target GPs	Target FTTH Connections	Total GPs Covered	Total Connections Provided														
6,222 approx.	62,220 (@approx. 10 FTTH connections per GP)	4,969 GPs (Approx. 80 % of the target)	43,338(Appro x. 70% of the target)														
Electricity Deptt. <p>The Chairman desired to identify the number of Dhanis that exist within a 5 km periphery, along with the number of households and population, for the provision of electricity connections.</p>	Status of Electrification of Dera Dhanies <table><tr><th>DISCOM</th><th>Total No. of Dera Dhanies within 5 Km radius of village phirnee</th><th>No. of Dera Dhanies electrified</th><th>No. of Dera Dhani es unelec trified</th></tr><tr><td>UHBVN</td><td>4930</td><td>4930</td><td>0</td></tr><tr><td>DHBVN</td><td>48298</td><td>46670</td><td>1628</td></tr><tr><td>Total</td><td>53228</td><td>51600</td><td>1628</td></tr></table>	DISCOM	Total No. of Dera Dhanies within 5 Km radius of village phirnee	No. of Dera Dhanies electrified	No. of Dera Dhani es unelec trified	UHBVN	4930	4930	0	DHBVN	48298	46670	1628	Total	53228	51600	1628
DISCOM	Total No. of Dera Dhanies within 5 Km radius of village phirnee	No. of Dera Dhanies electrified	No. of Dera Dhani es unelec trified														
UHBVN	4930	4930	0														
DHBVN	48298	46670	1628														
Total	53228	51600	1628														

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<p>Food Civil & Supplies Deptt.</p> <ul style="list-style-type: none"> Under the Har Ghar Har Grehni Yojna, registration is quite low and must be expedited on priority. The benefits available under the scheme should be advertised through posters, banners, social media, and gas distribution agencies. 	<ul style="list-style-type: none"> For the registration of the beneficiaries, a portal (https://epds.haryanafood.gov.in) has been developed. To get benefits under the scheme, at present, out of 40.66 lakh, approximate 17.66 lakh beneficiaries have registered themselves on the portal. An amount of Rs. 107.50 Crore as LPG subsidy has been released to 14.34 lakh BPL/AAY families (approx) into their registered bank accounts who have registered themselves on registration portal and got refill cylinder upto 15.06.2025. Process to release the subsidy amount for 16.6.2025 to 15.08.2025 has been started and will be released shortly. Village level camps are also being organized in all the districts in coordination with concerned Gas Agencies, Banks, CSCs for awareness of beneficiaries.
<p>Health Department</p> <ul style="list-style-type: none"> The Chairman emphasized that TB Mukht Haryana should be achieved by December 2025. 	<ul style="list-style-type: none"> The TB Mukht Bharat Abhiyan in Haryana has made significant progress in its efforts to eliminate tuberculosis. *Vulnerable Population Screening: Approximately 33 lakh individuals have been screened since December 7. Screening and Diagnostic Tests: <ul style="list-style-type: none"> X-rays: 1,25,186 individuals have undergone X-ray for screening of active TB Microscopy and NAAT: 5,77,915 individuals have been tested using microscopy and Nucleic Acid Amplification Tests (NAAT) for detection of TB. Total 62632 patients has been diagnosed from Jan to Aug 2025 and 94% has been started on treatment. TB Mukht Panchayat Initiative: Around 2,500 Panchayats have been identified under this initiative, promoting community involvement in TB elimination efforts. Treatment Regimens: 388 patients have been initiated on the newer BPALM DR-TB regimen, which includes Bedaquiline, Pretomanid, Linezolid, and Moxifloxacin, offering a more effective treatment option for drug-resistant TB patients.

<ul style="list-style-type: none"> • A utility report of ventilators procured during COVID-19 should be prepared and non-functional ventilators must be made operational in a timely manner. 	<ul style="list-style-type: none"> • During the COVID-19 pandemic, ventilators were not procured directly by the Department as per the following:- <p>A significant number of ventilators (727 Nos.) were received through CSR initiatives, donations, PM CARES, and other sources during the COVID-19 outbreak. Out of 727 Nos. , 509 nos. are functional and 218 nos. are non –functional. From 1st April 2024 to till date, 1565 number of patients was put on ventilators (Ambala-30, Gurugram-777, Narnaul-28, Panchkula-480, Panipat-26, Yamunanagar-111, Sonapat-2, Rohtak-5 and Sirsa-106). Some Ventilators are not optimally utilized and non-functional due to various reasons r:-</p> <ol style="list-style-type: none"> 1. Non availability of local technical/ maintenance/troubleshooting support (Foreign Aid/CSR). For the same, data is being collected from the districts for finding any alternate source though HMSCL to ensure centralized maintenance. 2. Some Ventilators received from various sources are having basic/limited features and not reliable for Critical Care Patients. 3. Lack of adequate manpower and infrastructure. <p>District-wise/institution-wise availability and current utility status of ventilators is at Annexure - H</p>
<p>Housing for All Deptt.</p> <ul style="list-style-type: none"> • DCs to ensure a review with CEOs, ZP for the completion of geo-tagging and verification of all permanent waiting list beneficiaries. • The Chairman directed that funds be transferred to all verified beneficiaries on 10th March 2025 and all verification must be completed by then. 	<ul style="list-style-type: none"> • The Ministry of Rural Development, Govt. of India has allocated a target of 69,325 houses for the FY 2024-25. After verification of Permanent waiting list and completion of Geo-tagging of all the eligible beneficiaries, 1st installment disbursed to 40288 & 2nd installment disbursed to 12,289 beneficiaries. <p>Further, Gol has been requested for releasing of necessary funds so as to achieve the allocated target.</p>

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<p>Irrigation Department (MICADA)</p> <ul style="list-style-type: none"> • All pending projects under MICADA must be completed on priority. • The Chairman encouraged the use of sprinklers and drip irrigation systems. • A State-Level Action Plan should be devised for the strengthening of Khaal (watercourses). 	<ul style="list-style-type: none"> • Currently, MICADA is not implementing any projects under the Command Area Development and Water Management (CADWM) Programme, as the scheme has undergone a strategic transformation and has been renamed as the Modernization of Command Area Development (MCAD). The restructured scheme is presently in its pilot phase. According to the Ministry of Jal Shakti, Government of India, this scheme is expected to be launched in full operational capacity from the upcoming financial year. • Presently, MICADA is implementing only one Centrally Sponsored Scheme, namely "Per Drop More Crop (PDMC)" under the umbrella of the Rashtriya Krishi Vikas Yojana (RKVY) since April 2021. 106,637 farmers have been benefited under this scheme so far. To encourage farmers to adopt MI systems in their fields, upto 85% subsidy is being provided to the beneficiaries. • MICADA has been entrusted with the comprehensive mandate for construction, extension, rehabilitation, and remodeling of watercourses across the state. The Government has formulated and implemented the "Watercourse Policy-2021," which serves as the strategic framework governing all watercourse development activities. This policy ensures systematic and standardized approaches to watercourse management while maintaining responsiveness to grassroots requirements. All developmental works are being executed in strict compliance with the established policy guidelines and are prioritized based on the specific demands and requirements received from the farming community, thereby ensuring a farmer-centric approach to irrigation water distribution infrastructure development. As soon as GoI MCAD Programme is finalized and approved, comprehensive State Level Action Plan shall be prepared.
---	---

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<ul style="list-style-type: none"> • The Chairman directed that a list of MICADA projects be provided to all public representatives and that a pilot project be initiated in Bhiwani District. 	<ul style="list-style-type: none"> • All field units of MICADA have been directed vide letter dated 04.04.2025 to provide a list of MICADA projects to all public representatives immediately. <p>Pilot Project for Bhiwani District</p> <p>A Pilot Project under newly introduced MCAD Programme for the installation of Community-Based Micro Irrigation Schemes in the canal command areas of Bhiwani District, Haryana has been prepared at a cost of Rs.126.66Crore to bring an area of about 4375 hectares benefitting 1184 farmers under Micro Irrigation. This project has already been presented before the Empowered Committee of Gol on 26.08.2025 and is principally approved by the Empowered Committee. After receiving the formal approval and further allocation of funds by the Government, works will be executed.</p>
<p>Labour Department</p> <p>Tagging of the Labour Community under the Mukhyamantri Awaas Yojana should be carried out.</p>	<p>Department examined the matter of Geo-tagging of labour communities under the Mukhya Mantri Awas Yojana (MMAY). The existing housing loan scheme of HBOCWWB could not be operationalised due to procedural and practical difficulties and consequently no Geo-tagging could be undertaken. To address this gap, a proposal has been prepared to align the scheme with the Housing for All Department by converting it into a direct financial assistance model under CM Awas Yojana. Proposal has been submitted to the Hon'ble Chairman-cum-Labour Minister for approval and shall also be placed before the Board in its forthcoming meeting for ex-post facto sanction. Upon approval, the scheme will be implemented through the Housing for All Department, which will also undertake the Geo-tagging of sanctioned cases of BoC workers.</p>

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Mines & Geology Department	<ul style="list-style-type: none">															
<ul style="list-style-type: none">Deputy Commissioners of Bhiwani, Charkhi Dadri, Yamuna Nagar, and Mahendergarh were directed to hold meetings with District Mining Officers for the utilization of funds.Link roads within the mining areas should be repaired.	<table><tr><th>District</th><th>Meeting held</th></tr><tr><td>Mahendergarh</td><td>11.04.2025</td></tr><tr><td>Yamunanagar</td><td>09.07.2025 and 21.07.2025</td></tr><tr><td>Charkhi Dadri</td><td>19.03.2025</td></tr><tr><td>Bhiwani</td><td>15.04.2025</td></tr></table>	District	Meeting held	Mahendergarh	11.04.2025	Yamunanagar	09.07.2025 and 21.07.2025	Charkhi Dadri	19.03.2025	Bhiwani	15.04.2025					
	District	Meeting held														
	Mahendergarh	11.04.2025														
	Yamunanagar	09.07.2025 and 21.07.2025														
	Charkhi Dadri	19.03.2025														
	Bhiwani	15.04.2025														
	<ul style="list-style-type: none">															
	<table><tr><th>District</th><th>Expenditure</th><th>Remarks</th></tr><tr><td>M/garh</td><td>Rs.3,40,00,000/- has been sanctioned /distributed for construction of Narnaul-Dholera bypass road to XEN PWD (B&R) on dated 17.05.2023.</td><td></td></tr><tr><td>Y/nagar</td><td>An amount of Rs.4,00,00,000/- is granted for the construction of roads from Khajuri to Jathalana and Mujahidwala to Kanyawala (03 Crore and 01 Crore respectively).</td><td></td></tr><tr><td>C/Dadri</td><td><ul style="list-style-type: none">Construction of main road that meets on Ramlavas village to Jhojhu Bijna road and goes over the canal, length 1.5 km.Construction of incomplete Kachchi Firni in the village.Construction of road from Kaliyana to Kheri Bura (Baba Peer Road) in village.Construction of road from Pichopa Kalan to Shishwala of mining zone.Construction of the road from village Kheri Bura to Kaliyana.Construction of the remaining road from village Kheri Battar to the crusher zone.</td><td>Concerned Departments have been requested to provide estimated cost of the finalized works so that funds can be allocated/ utilised.</td></tr><tr><td>Bhiwani</td><td>An amount of Rs.5,57,00,000/- works regarding repair of link roads was approved/ finalized in the DMF meeting held on 15.04.2025.</td><td></td></tr></table>	District	Expenditure	Remarks	M/garh	Rs.3,40,00,000/- has been sanctioned /distributed for construction of Narnaul-Dholera bypass road to XEN PWD (B&R) on dated 17.05.2023.		Y/nagar	An amount of Rs.4,00,00,000/- is granted for the construction of roads from Khajuri to Jathalana and Mujahidwala to Kanyawala (03 Crore and 01 Crore respectively).		C/Dadri	<ul style="list-style-type: none">Construction of main road that meets on Ramlavas village to Jhojhu Bijna road and goes over the canal, length 1.5 km.Construction of incomplete Kachchi Firni in the village.Construction of road from Kaliyana to Kheri Bura (Baba Peer Road) in village.Construction of road from Pichopa Kalan to Shishwala of mining zone.Construction of the road from village Kheri Bura to Kaliyana.Construction of the remaining road from village Kheri Battar to the crusher zone.	Concerned Departments have been requested to provide estimated cost of the finalized works so that funds can be allocated/ utilised.	Bhiwani	An amount of Rs.5,57,00,000/- works regarding repair of link roads was approved/ finalized in the DMF meeting held on 15.04.2025.	
	District	Expenditure	Remarks													
	M/garh	Rs.3,40,00,000/- has been sanctioned /distributed for construction of Narnaul-Dholera bypass road to XEN PWD (B&R) on dated 17.05.2023.														
Y/nagar	An amount of Rs.4,00,00,000/- is granted for the construction of roads from Khajuri to Jathalana and Mujahidwala to Kanyawala (03 Crore and 01 Crore respectively).															
C/Dadri	<ul style="list-style-type: none">Construction of main road that meets on Ramlavas village to Jhojhu Bijna road and goes over the canal, length 1.5 km.Construction of incomplete Kachchi Firni in the village.Construction of road from Kaliyana to Kheri Bura (Baba Peer Road) in village.Construction of road from Pichopa Kalan to Shishwala of mining zone.Construction of the road from village Kheri Bura to Kaliyana.Construction of the remaining road from village Kheri Battar to the crusher zone.	Concerned Departments have been requested to provide estimated cost of the finalized works so that funds can be allocated/ utilised.														
Bhiwani	An amount of Rs.5,57,00,000/- works regarding repair of link roads was approved/ finalized in the DMF meeting held on 15.04.2025.															

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<ul style="list-style-type: none">Funds should be utilized for the upliftment and face-lifting of schools.	<table><tr><th>District</th><th>Expenditure</th><th>Remarks</th></tr><tr><td>M/garh</td><td>Total Amount of Rs.16,24,000/- has been sanctioned/distributed for upliftment and face-lifting of schools. Out of this, Rs.6,28,000/- has been sanctioned/ distributed to Govt. Girls School, Dholera for construction of play ground and Rs.9,96,000/- has been sanctioned/distributed to Baijnath College Nangal Choudhary for construction of Teen shade, stage and pagdandi.</td><td></td></tr><tr><td>Y/nagar</td><td>An amount of Rs.1,00,00,000/- is granted for the upliftment and face lifting of various schools.</td><td></td></tr><tr><td>C/Dadri</td><td><ul style="list-style-type: none">Construction of shed in government school.</td><td>Proposal for the estimated cost is awaited from the concerned department.</td></tr><tr><td>Bhiwani</td><td><ul style="list-style-type: none">Construction of Water Tanki in government school of village Jhulli - Rs. 2,49,000/-Construction of Boundary wall of government school ground of village Bhurtana - Rs. 29,06,000/-Construction of Boundary wall of Govt. School of Village Dhani Riwasa - Rs.20,00,000/-</td><td>Works will be undertaken by Panchayati Raj Department.</td></tr></table>	District	Expenditure	Remarks	M/garh	Total Amount of Rs.16,24,000/- has been sanctioned/distributed for upliftment and face-lifting of schools. Out of this, Rs.6,28,000/- has been sanctioned/ distributed to Govt. Girls School, Dholera for construction of play ground and Rs.9,96,000/- has been sanctioned/distributed to Baijnath College Nangal Choudhary for construction of Teen shade, stage and pagdandi.		Y/nagar	An amount of Rs.1,00,00,000/- is granted for the upliftment and face lifting of various schools.		C/Dadri	<ul style="list-style-type: none">Construction of shed in government school.	Proposal for the estimated cost is awaited from the concerned department.	Bhiwani	<ul style="list-style-type: none">Construction of Water Tanki in government school of village Jhulli - Rs. 2,49,000/-Construction of Boundary wall of government school ground of village Bhurtana - Rs. 29,06,000/-Construction of Boundary wall of Govt. School of Village Dhani Riwasa - Rs.20,00,000/-	Works will be undertaken by Panchayati Raj Department.
District	Expenditure	Remarks														
M/garh	Total Amount of Rs.16,24,000/- has been sanctioned/distributed for upliftment and face-lifting of schools. Out of this, Rs.6,28,000/- has been sanctioned/ distributed to Govt. Girls School, Dholera for construction of play ground and Rs.9,96,000/- has been sanctioned/distributed to Baijnath College Nangal Choudhary for construction of Teen shade, stage and pagdandi.															
Y/nagar	An amount of Rs.1,00,00,000/- is granted for the upliftment and face lifting of various schools.															
C/Dadri	<ul style="list-style-type: none">Construction of shed in government school.	Proposal for the estimated cost is awaited from the concerned department.														
Bhiwani	<ul style="list-style-type: none">Construction of Water Tanki in government school of village Jhulli - Rs. 2,49,000/-Construction of Boundary wall of government school ground of village Bhurtana - Rs. 29,06,000/-Construction of Boundary wall of Govt. School of Village Dhani Riwasa - Rs.20,00,000/-	Works will be undertaken by Panchayati Raj Department.														
<p>Public Health & Engineering Department</p> <p>For Gram Panchayats where underground pipes are being laid, the Gram Sabha must provide a resolution ensuring that the site is restored to its original condition; only then the payment will be made to the contractor.</p>	<p>Based on the certificates received from all subordinate circle officers, payments related to the work have been made only after obtaining the satisfactory resolution letters from the village Gram Panchayats regarding restoration of streets and roads to a condition suitable for vehicle movement where drinking water and sewer pipelines have been laid in the schemes implemented by Public Health Engineering Department. The relevant certificates are attached.</p>															

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<p>Public Works Department (B&R)</p> <p>The Chairman directed that a proposal for the widening of roads for Dhanis be prepared in order to seek Central assistance.</p>	<p>Under PMGSY-IV guidelines, unconnected habitation with a population of 500+ in plain areas, 250+ in hilly states and 100+ in special category areas based on census 2011 will be covered. Currently as per PMGSY-IV guidelines, Haryana state is not eligible as there are no eligible unconnected dhanis/habitations.</p> <p>Further under PMGSY-III, against the allocated lengths of 2500 km a length of 2496.331 kms has been sanctioned. The state has already completed 2461.526 kms and the balance length would also be completed shortly. Subsequently the case for allocating additional length under PMGSY-III was sent to MoRD. However, the same was turned down by MoRD. In view of this, no proposal can be sent to MoRD for seeking central assistance under PMGSY-III & PMGSY-IV.</p>
<p>Revenue Department</p> <p>The pilot project underway is to be replicated for 20 villages in each district.</p>	<p>Each district has identified 20 additional villages adjoining of the 22 pilot villages, thereby making a total of 440 villages for the next phase. Out of these 440 villages, data of 395 villages has been submitted to the Survey of India by the districts with the assistance of HARSAC. Consequently, the Survey of India has submitted data of 317 villages for uploading on the portal. Thus, the data of 4,168 villages (including 22 pilot villages and 395 additional villages) out of a total of 7,103 villages across the State has been submitted to the Survey of India after resolving issues related to area and adjoining village boundaries in accordance with the prescribed SoP. Out of these, 2,174 villages have been submitted by the Survey of India for uploading on the portal. However, as the source code of the online portal has not been received from the Government of India/MPSEDC, Government of Madhya Pradesh, the said villages could not be uploaded on the portal.</p>

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<p>Rural Development Department</p> <ul style="list-style-type: none"> • The works that can be carried out under MGNREGS for small and marginal farmers will be dovetailed and shared with all public representatives. • All Deputy Commissioners were directed to provide land for Sanjha Bazar and RSETI. • Sanjha Bazar and RSETI are to be established in districts where land is available, with an emphasis on expediting construction work. 	<ul style="list-style-type: none"> • A list of 266 permissible works under MGNREGA and detail of works to be executed for small and marginal farmers have been sent to all the Hon'ble MPs, MLAs vide memo dated 09.04.2025 (copy at annexure –K) • Directions have been issued to all the Deputy Commissioners (except Karnal) for establishment of Sanjha Bazaar in districts as per CM announcement vide memo dated 09.04.2025. • Directions have been issued to the Deputy Commissioners of Faridabad, Fatehabad, Jind and Kurukshetra for allotment of land and expediting construction of RSETI buildings vide memo dated 09.04.2025.
<p>Skill Development & Industrial Training Dept.</p> <p>The Chairman directed that Apprentices be provided to all departments.</p>	<p>Directions have been issued to all GITIs in Haryana for deployment of apprentices. (Copy at Annexure-L)</p>
<p>Social Justice & Empowerment Deptt.</p> <ul style="list-style-type: none"> • Instructions should be issued for the compliance of ramps and other accessibility standards in Government buildings and public transport. 	<p>1. Mandatory observance of accessibility norms All the engineering department may be issued directions that no establishment shall be issued a certificate of completion or allowed to take occupation of a building unless it has adhered to the rules formulated by the Central Government</p> <p>Section 44, RPwD Act 2016: No. establishment shall be granted permission to build any structure if the building plan does not adhere to the rules formulated by the Central Govt. under Section 40 of RPwD Act 2016.</p> <p>2. Access to Transport It is proposed that a timeline may be decided to make transport accessible. It may include facilities relating to parking spaces, toilets, ticketing counters and ticketing machines.</p>

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<ul style="list-style-type: none"> • All departments must verify and resolve accessibility issues. • All Deputy Commissioners must clear pending cases related to UDID cards. 	<ul style="list-style-type: none"> • Civil Aviation Department has informed that the Persons with Disabilities (PwDs) have no barrier in entering the premises of Hisar Airport with respect to parking for vehicles and using other facilities in the building. • Transport department has informed that Grab Handles have been provided in 3155 Government buses for easy accessibility and seats no 7, 8 & 9 are marked for PwDs. Provisions of accessible toilets and ramps have been made at 45 bus stands. <p>76 State Govt. Department websites have been made accessible as per WCAG and GIGW guidelines.</p> <ul style="list-style-type: none"> • Directions have been issued to all the DCs to provide latest action taken report with a copy to all Civil Surgeons and all District Social Welfare Officers.
<p>Sports Department</p> <ul style="list-style-type: none"> • A list of incomplete works should be prepared. • A separate budget for the cleaning of stadiums should be allocated. 	<p>List of 17 incomplete Projects is at annexure-S.</p> <p>For maintenance of sports stadiums, there is a budget provision of Rs.33.06 Crore in the department.</p>

Agenda **RASHTRIYA KRISHI VIKAS YOJANA (RKVY)**
Item No.3 **(AGRICULTURE DEPARTMENT)**

Rashtriya Krishi Vikas Yojana (RKVY), introduced in 2007-08, is a Centrally Sponsored Scheme with 60:40 Centre-State funding. From 2024-25, it has been restructured as Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) by merging multiple schemes like Soil Health, Rain-fed Area Development, PKVY, Mechanization, Per Drop More Crop, Agro-forestry, and Crop Diversification Programme to enhance efficiency, avoid duplication, and ensure flexibility for state-specific agricultural priorities. The scheme aims to make farming more productive and remunerative.

In Haryana, no contractual staff is engaged, though regular state staff has been assigned duties, including 1 Additional Director, 1 Joint Director, 1 ADO, 1 Assistant, 1 DEO, and 1 Helper. Constraints include limited budget allocations under DPR, resulting in the dropping of some proposed projects. Fund sharing remains 60:40 between Centre and State, disbursed through SNA SPARSH.

Year wise allocation:

(Rs. in Crore)

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Allocation	112.00	107.05	48.08	48.10	52.50	53.22

Number of Project approved during 2024-25 & 2025-26 are as under:-

Year	2024-25	2025-26
Number of projects approved under DPR Component of PM-RKVY	31	31

Most projects are infrastructure and value-addition based, such as land reclamation, seed distribution, water harvesting, training infra, and research at CCS HAU Hisar, CSSRI, Sugarcane Research Institute Regional Station Karnal.

Agenda **PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY)**
Item No.4 **(AGRICULTURE DEPARTMENT) (Centre 60: State 40)**

Paramparagat Krishi Vikas Yojana (PKVY) was introduced in Haryana during 2016-17 across 20 clusters (50 Ha./Cluster) in 11 districts, for promoting Organic farming. A three-year Action Plan (2023-24 to 2025-26) worth Rs. 26.28 crore has been submitted as per revised guidelines, though no budget was released during 2023-24 to 2025-26.

It is further submitted that the Govt. of India has launched the National Mission on Natural Farming as a Standalone Centrally Sponsored Scheme with overall financial outlay of Rs. 36.92 crore. NMNF, natural farming will be initiated in 18,000 Acre across 150 clusters with the objective of promoting natural farming practices across the State.

Agenda **SOIL HEALTH CARD (SHC)**
Item No.5 **(AGRICULTURE DEPARTMENT)**

The Soil Health Card (SHC) Scheme, launched on 19th February 2015 at Suratgarh, Sri Ganganagar district of Rajasthan, is a major initiative of the Government of India under the Centrally Sponsored Scheme for Soil Health and Fertility (RKVY). Agriculture being the backbone of India's economy is directly linked to soil quality, and this scheme aims to ensure that farmers should be benefitted through soil test-based nutrient Management.

The main objectives of the scheme are to address nutrient deficiencies in soil, provide Soil Health Cards to farmers in every three years, strengthen Soil Testing Laboratories (STLs), diagnose soil fertility constraints, and promote efficient use of fertilizers. All districts of Haryana are covered under this scheme.

Physical Progress of Soil Card Scheme for the year 2024-25 is as under:

Description	Physical Target	Soil Samples Collected & tested	Remarks
Collection & Testing of Soil Samples and distribution of Soil Health Cards (SHC)	6 lakh	6 lakh	Soil Health are being sent 3-4 times through WhatsApp in a season for effective delivery of SHC.

Physical Progress of SHC scheme till August, 2025 is as under:

Sr. No.	Description	Physical Target	Achievement	Remarks
1.	Collection & Testing of Soil Samples and distribution of Soil Health Cards (SHC)	6 lakh	6 lakh Soil Samples Collected 3.2 lakh Soil Samples tested	Soil Health are being sent 3-4 times through WhatsApp in a season for effective delivery of SHC.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda Item No.6 PRADHAN MANTRI FASAL BIMA YOJANA (PMFBY) (AGRICULTURE DEPARTMENT)

The Pradhan Mantri Fasal Bima Yojana (PMFBY) has been implemented in Haryana since Kharif 2016, covering Paddy, Cotton, Bajra, Maize, and Moong in Kharif and Wheat, Gram, Barley, Mustard, and Sunflower in Rabi. Farmers contribute a subsidized premium—2% for Kharif crops, 1.5% for Rabi crops, and 5% for commercial crops (Cotton), while the balance is shared equally by the Centre and State (50:50). Since inception, the State has consistently released its share of subsidies to insurance companies, while the Centre directly transfers its share. Since 2016-17 to 2024-25 total budget allocated Rs. 3091.66 crore and subsidy released to insurance companies for farmers is Rs. 3083.96 crore.

Progress of PMFBY (Kharif 2023–Rabi 2024-25)

Area in lakh Acre.-				Amount in Rs. Lakh.				
Season	Total Farmers Covered	Total Area Covered	Number of Farmers benefited	Collected Premium			Total Premium	Claim
				Farmers Share	State Share	Central Share		
Kharif 2023	251488	9.71	74647	15168.98	23958.06	23958.06	63085.10	24072
Rabi 2023-24	234899	9.69	37442	3086.55	4700.22	4696.56	12483.33	2768
Kharif 2024	374562	13.85	77056	22469.81	33582.34	33582.34	89634.49	28282
Rabi 2024-25	356502	13.52	5603	5875.92	5633.04	5632.62	17141.58	1824
Total	1217451	46.77	194748	46601.26	67873.66	67869.58	182344.5	56946

From kharif 2023 to Rabi 2024-25, the scheme covered 12.17 lakh farmers across 46.77 lakh acres, benefitted over 1.94 lakh farmers.

Since inception of the scheme i.e. from 2016 to 2025, the scheme covered 1.17 crore farmers across 380.7 lakh acres, benefiting over 33 lakh farmers. Farmers contributed Rs. 2,404 crore, while the Centre and State together contributed Rs. 6,217 crore as subsidy. Insurance claims worth Rs. 9,076 crore have been paid, making PMFBY an essential support mechanism for Haryana's farmers against crop losses.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda Item No.7 AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY SCHEME (ATMA) (AGRICULTURE DEPARTMENT)

ATMA is a centrally sponsored scheme. This scheme has been implemented since the year 2005-06. The scheme is 60:40 share basis for central and state government respectively. Objectives of the scheme are training, Kisan mela and other extension activities in the State.

Financial expenses during the year 2024-25 under the ATMA Scheme:

(Rs. in Lakhs)

Last Balance	Grants by the Govt. of India	Sanction given by the Govt.	State Share	Interest	Total Amount	Expenses	Balance
A	B	C	D	E	F=A+B+D	G	H
92.61	750.00	3123.09	1340.00	-	2182.61	1903.25	279.36

Note: Expenditure of scheme is in salary & honorarium of staff only.

Physical Progress of the ATMA scheme during the year 2024-25 upto 31.03.2025 as under:

Activity	Unit	Annual Targets
Farmers Training	Mandays	22680
Exposure visit of Farmers	Mandays	17400
Demonstrations	Numbers	1810
Kisan Mela's	No. of Events	22
Farmers Interest Group	No. of Group	44
Farm Schools	Numbers	120

Financial expenses during the year 2025-26 under the ATMA Scheme:

(Rs. in Lakhs)

Last Balance	Grants by the Govt. of India	Sanction given by the Govt.	State Share	Interest	Total Amount	Expenses	Balance
A	B	C	D	E	F=A+B+D	G	H
0.00*	1144.50	3815.19	763.00	-	1907.50	Under process	-

***Note:** Due to SNA SPARSH module unspent balance of last year can't revalidated, thus the last balance for current year in column A i.e. 2025-26 is NIL.

Physical Progress of the ATMA scheme during the year 2025-26(up to August,2025) as under:

Activity	Unit	Annual Targets	Achievements	
			Output (Mandays, Numbers)	No. of Beneficiaries
Farmers Training	Mandays	13800	Under Process	Under Process
Exposure visit of Farmers	Mandays	6120	Under Process	Under Process
Demonstrations Plots	Numbers	14400	Under Process	Under Process
Kisan Mela's	No. of Events	22	Under Process	Under Process
Farmers Interest Group	No. of Group	44	Under Process	Under Process
Farm Schools	Numbers	120	Under Process	Under Process

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

**Agenda Item No.8 AGRICULTURE INFRASTRUCTURE FUNDS SCHEME (AIF)
(AGRICULTURE DEPARTMENT)**

The Agriculture Infrastructure Fund (AIF) is Rs.1 lakh crore scheme, with Rs. 3,900 crore allocated to Haryana, aimed at developing farm infrastructure and reducing post-harvest losses. Beneficiaries include farmers, FPOs, PACS, SHGs, startups, entrepreneurs, cooperatives, APMCs, and government agencies. The scheme offers 3% annual interest subvention on loans up to Rs. 2 crore, with credit guarantee support from Credit Guarantee Fund Trust for Micro and Small Enterprises (CGTMSE). Project duration is 7 years (including up to 2 years' moratorium), requiring only 10% promoter contribution.

PROGRESS (Rs. In crore)

Sr. No	Financial Year	Target	No. of applications	Year Wise Sanctioned	Year Wise Disbursement
1	2021-22	780	246	261.00	155.00
2	2022-23	780	544	837.00	761.00
3	2023-24	925	2019	1050.00	958.00
4	2024-25	875	3171	1362.00	1223.00
5	2025-26 (01.04.2025 to 31.08.2025)	1340	1602	679.00	650.00
TOTAL		4850	7582	4189.00	3747.00

MAJOR ACTIVITIES SANCTIONED UNDER THE SCHEME (Rs. in Cr)

Activities	Cumulative Sanctioned Amount from 01.04.2021 to 31.08.2025
Primary processing Centre (Rice mill, oil mill, cotton mill, flour mill & spice processing)	1530.00
Warehouse	690.00
Custom Hiring Centre	630.00
Farm/Harvest Automation (Combine harvester, boom sprayer etc.)	540.00
Sorting & Grading Unit	310.00
Cold Stores and Cold Chain	175.00
Bio stimulant production units	180.00
Silos	134.00
Total	4189.00

**Agenda Item No.9 Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)
(AGRICULTURE DEPARTMENT)**

This scheme, launched on 1st December 2018, provides Rs. 6,000 annually to farmers in three equal instalments of Rs. 2,000 each, directly transferred via DBT. The scheme supports all eligible farmers with cultivable land to ensure minimum financial support for their agriculture and household needs. During the 20th instalment (April–July 2025), a total of Rs.16.77 lakh farmers in Haryana received Rs. 353.69 crore.

Under the PM-KISAN Scheme, cultivable landholding is primary eligibility criteria to receive benefit of the Scheme subject to some certain exclusions relating to higher income status.

Benefit released during last payment

Benefit released by Gol during last Payment Disbursement			
Installment Number	Time Period	Number of beneficiaries	Amount released (Rs. in Crore)
20th	1 st April 25 to 31 st July 2025	1677214	353.69

Till date, a sum of amount Rs. 6917.36 crores have been released to the farmers beneficiaries in the State of Haryana

AGENDA e-NATIONAL AGRICULTURE MARKETS (e-NAM)
Item No.10 (AGRICULTURE DEPARTMENT)- implementing by Haryana Marketing Board

e-National Agriculture Market is a Pan-India electronic trading portal which networks the existing APMC mandis to create a unified National Market for agricultural commodities. It was launched on 14th April 2016 with objective of creating online transparent competitive bidding system to facilitate farmers with remunerative prices.

Objectives: -

- ❖ To integrate markets across the country through a common online market platform, to facilitate pan India trade in agriculture commodities.
- ❖ Increase access to farmers for more markets – Enhance competition and transparency in agriculture trade.
- ❖ Digital operations and online payment to sellers.
- ❖ To promote better marketing opportunities for farmers / sellers through online access to more buyers and markets.
- ❖ To establish quality assaying systems for quality assurance, to promote informed bidding by buyers.

Haryana has implemented e-NAM project in 108 APMCs in three phases out of the total 114 APMCs. The proposal for linking of rest of 6 APMCs with e-NAM Portal have been approved by the State Level Sanctioning Committee (SLSC) on 11.02.2025. The SLSC Committee was chaired by worthy Chief Secretary, Government of Haryana. The proposal approved by the SLSC Committee has further sent to the Government of India for linking 6 APMCs with e-NAM portal. The reply of Government of India is still awaited.

Progress in the performance and operation of Electronic-National Agriculture Market is as under (up to 31 Aug 2025):-.

- 1. Trade Summary:** - The progress of Haryana under the project can be gauged by the fact that Haryana has traded 344.222 Lakh MT valuing Rs. 111175.536 Crore.
- 2. IT Infrastructure:** - IT Infrastructure is available in 108 APMCs under e-NAM project. 10 electronic weighing scales have also been provided to all the e-NAM APMCs.

- 3. e-Payments:** - Haryana is the first State to start the e-payment through e-NAM portal in Charki Dadri APMC. Details of e-Payments till 31 Aug 2025 is as under:-

Total Mandi	No. of Invoice	Value of Transaction (In Rs Crore)	No. of Farmers Participated	No. Registered Traders
108	29,346	196.112	10,341	17,648

- 4. Assaying Labs:** -. To check the physical & Chemical parameters of grains in the APMCs, 54 Automatic Grain Analyzer and 12 NIR machines have been installed respectively. Total 62,72,984 lots has been assayed
- 5. FPO Trade:** - 269 FPOs registered till 31 Aug 2025 and total trade of 870 Qtl valuing of Rs.25.00 lakhs have been done.
- 6. Inter-Mandi and Inter-Sate Trade :-** Inter-Mandi trade valuing to Rs.1787.439 Cr. Haryana has also started Inter-State trade with Uttar Pradesh and Punjab & Rajasthan. Total trade valuing Rs.1.495 Cr & Inter State Trade Volume 311.80 MT.

Agenda **KISAN CALL CENTRE (KCC)**
Item No.11 **(AGRICULTURE DEPARTMENT)**

1. KISAN CALL CENTRE – (1800-180-1551)

KISAN CALL CENTRE (KCC) at 1800-180-1551 is a toll-free helpline launched by the Ministry of Agriculture & Farmers Welfare, Government of India, designed to assist farmers from Haryana and all other states by providing expert agricultural advice over the phone.

For Haryana it is operated by CY Future Pvt. India Ltd. and the KCC is situated in Mohali, Punjab, which covers farmers of Haryana, Punjab and Chandigarh. For Haryana, 32 Farm Tele Advisors are working.

Service Features

The helpline operates every day from 6:00 AM to 10:00 PM, making agricultural support available for extended hours for Haryana farmers. Farmers can call from any mobile or landline network, whether public or private, without any cost. The service is accessible in Hindi, ensuring farmers from Haryana can communicate easily.

Importance for Haryana

The Kisan Call Centre provides direct access to Haryana's Farmers for government schemes, helping to address problems related to crop diseases, pests and market information.

**Agenda Item No.12 AGRI-CLINIC AND AGRIBUSINESS CENTRES SCHEME (AC&ABC)
(AGRICULTURE DEPARTMENT- Implemented by NABARD)**

The Ministry of Agriculture and farmers welfare, Government of India, launched ACABC Scheme to take better methods of farming to each farmer across the country on 2002. This programme aims to tap the expertise available in the large pool of students with Agriculture and Biological Sciences background and develop entrepreneurial skills in them.

a) Rate of Subsidy under the scheme:

- i. Composite Subsidy” back-ended in nature.
- ii. 44% of project cost for women, SC/ST & all categories of candidates from NE and Hill
- iii. 36% of project cost for all others

b) Status of ACABC Scheme Since Inception Haryana Vs India

(in Rs. Lakh)

S.No.	Particulars	India		Haryana	
		Number	Amount	Number	Amount
1	SC	327	1,504.87	6	22.44
2	ST	112	580.95	0	0
3	Others	3683	13,289.02	73	259.56
	Total	4122	16832.80	79	282.00

c) Action plan for FY 2025-26

- i. NABARD Haryana will be organizing 1st State level ACABC workshop for awareness creation at bankers’ level for promotion of loan disbursement under ACABC scheme by application for subsidy as per the ACABC guidelines.
- ii. NABARD is planning to conduct district level awareness workshops in some identified districts with Agri graduates for promotion of Agripreneurship.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda Item No.13 NATIONAL ANIMAL DISEASE CONTROL PROGRAMME (LH&DCP) (ANIMAL HUSBANDARY DEPARTMENT)

The National Animal Disease Control Programme has been launched for the eradication of Foot & Mouth Disease (FMD) and Brucellosis diseases in animals.

Budget received from the GoI during F.Y. 2024-25 : Rs. 16.29 Crore

Budget received from the GoI during F.Y. 2025-26 : Rs. 6.50 Crore

FMD+HS Vaccination			Brucellosis Vaccination	
F.Y.	Target Livestock	Achievement	Target Livestock	Achievement
2024-25	55.00 lakh	55.32 lakh	4 to 8 female calves	2.73 lakh
2025-26 (Till August, 2025)	55.00 lakh	Proposed to be initiated from 17 th October, 2025	4 to 8 female calves	0.90 lakh

ASCAD

Budget received during FY 2024-25 : Rs.5.18 Crore

FY 2025-26 : Budget not released (Nos. in lakh)

F.Y.	Lumpy Skin Disease		Swine Fever		Black Quarter		ETV		Sheep Pox	
	Target Live stock	Achievement	Target Live stock	Achievement	Target Live stock	Achievement	Target Live stock	Achievement	Target Live stock	Achievement
2024-25	19.00	17.21	1.08	1.12	--	0.52	6.26	6.49	2.87	2.96
F.Y. 2025-26 (till August, 2025)	19.00	0.08	1.08	0.26	--	0.21	6.26	6.17	2.87	2.03

Mobile Veterinary Units (MVUs)

- Budget Received from GoI, during F.Y. 2024-25 : Rs. 8.32 crore and F.Y. 2025-26 : Not released yet.
- In Haryana, 70 MVUs are providing free healthcare services through the 1962 Call Center.
- F.Y. 2024-25: Calls Received 1,06,242, Farmers Benefited 35,109, Animals Treated 1,65,890.
- F.Y. 2025-26 (Till August, 2025): Calls Received 40513 , Farmers Benefited 13347, Animals Treated 81536.

Agenda **National Artificial Insemination Programme (NAIP)**
Item No.14 **(ANIMAL HUSBANDARY DEPARTMENT)**

The department has informed that this scheme was implemented in 5 districts in Haryana having less than 50% A.I Coverage. Now these districts are having A.I coverage more than 50% coverage. Hence, this scheme is hold back by the Govt. of India.

**Agenda Item No.15 National Livestock Mission (NLM)
(ANIMAL HUSBANDARY DEPARTMENT)**

Rural poultry Entrepreneurship model, Breeder farm of Sheep, Goat and Piggery, Feed and Fodder Entrepreneurship, Livestock Insurance Scheme are the main components of NLM; sponsored by Govt. of India with assistance of State Govt.

Total Applications Received under National Livestock Mission				
Submission of Breed Development of Livestock & Poultry			Feed and Fodder Development	Total
Rural Poultry	Sheep & Goat Farming	Piggery Farming		
44	405	47	68	564

- Under Livestock Insurance Scheme “Pandit Deen Dayal Upadhyay Samoohik Pashudhan Beema Yojana”, during the F.Y. **2024-25**, a total of **1,08,062** livestock insurances have been done in the State.

Budget received from Gol during F.Y. 2024-25 : Rs. 9.75 crore

- To implement the Scheme during F.Y. 2025-26, the “*Oriental Insurance Company Ltd.*” has been finalized for livestock insurances under the Scheme. The Scheme for the F.Y. 2025-26 will be implemented soon.

Budget received during F.Y. 2025-26 : Rs. 4.50 crore

Agenda **Rashtriya Gokul Mission (RGM)**
Item No.16 **(Animal Husbandry & Dairying Dept.)**

Targets and Achievements under the Rashtriya Gokul Mission (RGM)

F.Y.	PROGENY TESTING SUMMERY			
	Particulars	Target	Achievements	Overall %
2024-25	Total Artificial Insemination done	50000	51093	102%
	Female Calves Registered	5000	4620	93%
2025-26 (Till August, 2025)	Total Artificial Insemination done	50000	21286	43%
	Female Calves Registered	5000	2275	46%

F.Y.	PEDIGREE SELECTION SUMMARY			
	Particulars	Target	Achievements	Overall %
2024-25	Functional AI Centres	40	40	100
	Total Artificial Insemination done	5250	5237	99.75%
	Report of Born Male and Female Calves	644	687	106.67%
2025-26 (Till August, 2025)	Functional AI Centres	40	40	100%
	Total Artificial Insemination done	5250	2192	42%
	Report of Born Male and Female Calves	644	324	50.31%

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda ItemNo.17 National Programme for Dairy Development (NPDD) (Central Scheme) (Implemented by-HARYANA DAIRY DEVELOPMENT COOPERATIVE FEDERATION LTD.)

The NPDD scheme is designed to provide technical and financial assistance for the dairy development and thereby creating any infrastructure related to the processing, production, testing, marketing and procurement by the milk federation/unions while extending their activities by providing infrastructure at processing plant and villagers.

Year wise detail of the scheme already implemented by HDDCF/Milk Unions is as follows:-

Sr. No.	Year	Total Outlay of the Scheme (Rs. in lakh)	Components covered	Project completion Status
1	2016-17 (Implementing Year 2017-2018)	274.80	Purchase of 301 Nos. of Data Processing Milk Collection Units (DPMCU) for Milk Producers' Cooperative Societies.	Funds Utilized and UCs Submitted
2	2017-18	554.50 (GOI share 376.50 & EIA 178.00)	Purchase of 212 Nos. of Data Processing Milk Collection Units (DPMCU), 22 Nos. BMCs with capacity of 0.5 KL & 37 Nos. BMCs of 1KL.	Funds Utilized and UCs Submitted
3	2018-19	462.5 (GOI share 249.25 & EIA 213.25)	Processing and Marketing Equipments for Desi Cow Ghee and other Desi Cow Milk Products at milk plant Kurukshetra.	Funds Utilized and UCs submitted. The plant was commissioned on dated 22.08.2022.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

The details of progress under the scheme as follows:-

Total Outlay of the Scheme	Components covered and funds received	Expenditure status
Rs. 1232.19 lakh	<p>For Purchase of :-</p> <ul style="list-style-type: none"> • 5 Nos. of FTIR Technology based Milk Analyser. • 1 No. of Milk Analyser with Adulteration Screening. • 1 No of State Central Laboratory. <p>Funds Received :-</p> <ul style="list-style-type: none"> • 1st Installment - Rs. 616.10 lakh. • 2nd Installment -Rs. 415.43 lakh. <p>Total Funds received- Rs.1031.53 lakh</p> <p>Pending Funds from Central Govt- Rs. 200.66 lakh</p>	<ul style="list-style-type: none"> • Total funds received - Rs.1031.53 lakh • Total expenditure made - Rs.432.19 lakh • UC Submitted - Rs.432.19 lakh • Balance funds - Rs.599.34 lakh <p>The balance funds are to be utilized for setting up of State Central Laboratory at Cooperative Export House (Agro Mall) Karnal. The status is as under:-</p> <ul style="list-style-type: none"> • Funds of Rs.800.00 lakh have been approved under the Central Govt. scheme "National Programme for Dairy Development (NPDD)" 2019-2020 for setting up of NABL accredited Lab. • The lab will be set up at Haryana Cooperative Export House (Agro Mall), Karnal. • It was decided to run the laboratory under PPP mode as being NABL accredited lab the services of specialists are required. The agency for operation of the laboratory has already been finalized. The process for purchase of equipment is being carried out as per State Govt. policy through Director General, Supply & Disposal, Haryana. Due to Higher quoted rates, the purchase could not be finalized earlier. • Now, with revised specifications, terms & conditions, bids have been invited through NIC portal and quotations will also be invited on the GEM portal.

AGENDA ATAL PENSION YOJANA (APY)
ITEM NO. 18 (CHIEF POST MASTER GENERAL STATE CIRCLE)

Atal Pension Yojana (APY) is a flagship social security scheme of the Government of India, launched on 1st June 2015. The scheme is administered by the Pension Fund Regulatory and Development Authority (PFRDA). Total no. of accounts opened in 2025-26 Q1-02 and Q2-04 only.

AGENDA SUKANYA SAMRIDDHI ACCOUNT
ITEM NO. 19 (CHIEF POST MASTER GENERAL STATE CIRCLE)

Sukanya Samriddhi Yojana (SSY) is a flagship savings scheme of the Government of India, launched under the 'Beti Bachao, Beti Padhao' initiative with the objective of securing the future of the girl child. The scheme is administered through Post Offices and designated banks across the country.

Special camps are being organized by the Department to promote the scheme and to facilitate on-the-spot account openings, ensuring maximum outreach to the beneficiaries.

As on date, a total of 8,96,454 accounts have been opened under Sukanya Samriddhi Yojana, with a cumulative deposit of approximately ₹93,451.08 crore.

Accounts opened in 2025-26 upto August 2025: 31,235

Accounts opened in 2024-25: 72692

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

**AGENDA HARYANA SCHOOL SHIKSHA PARIYOJANA PARISHAD (HSSPP)-SAMAGRA SHIKSHA
ITEM No. 20 (EDUCATION DEPARTMENT)**

Details of funds approved budget available funds and expenditure as on 31.03.2025

Budget approvals					(Rs. in lacs)			
S. No.	Particulars	PAB approved budget for the year 2024-25			Total fund available	Expenditure	% of exp. against approved budget	% of exp. against available budget
		Recurring	Non-recurring	G. Total				
1	Elementary Education	67719.82	24090.32	91810.14	40835.09	53399.99	58.16	130.77
2	Secondary Education	51364.17	69300.50	120664.67	50687.73	34558.28	28.64	68.18
3	Teacher Education	3700.96	1560.31	5261.27	3302.24	2736.79	52.02	82.88
	Total	122784.94	94951.12	217736.06	94825.06	90695.05	41.65	95.64

2. Physical targets and Progress of civil works (Classroom, Head Master Room, Library Room, Science lab & basic facilities) of Elementary, Secondary and Senior Secondary schools.

**Cumulative Physical targets and Progress of civil works approved from 2018-19 to 2024-25
(As on 31.03.2025)**

S. No.	Name of Components	Target	Completed	In progress	Not started
1	ACR	2608	687	479	1442
2	Boundary wall	411	83	163	165
3	Boys Toilet	618	549	50	19
4	BRC	28	2	22	4
5	CWSN Toilet	3161	3161	0	0
6	Dilapidated Building	24	0	0	24
7	Drinking water	40	40	0	0
8	Electrification	180	180	0	0
9	Girls Toilet	653	512c	85	56
10	Major Repair	255	69	23	163
11	Rain Water Harvesting	729	729	0	0
12	Ramp	2313	2313	0	0
13	Computer Room	91	34	15	42
14	Library	203	67	66	70
15	Science lab	321	129	85	107
16	Art & Craft Room	62	0	24	38
17	Biology lab	697	300	76	321
18	Chemistry Lab	580	228	75	277
19	Physics lab	569	248	45	276
Total		13543	9331	1208	3004
	Percentage		68.90	8.92	22.18

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

3. Major Component wise physical Target and progress for the year 2024-25

(Rs. In lacs)

S. No.	Activity	Target		Progress	
		Physical	Financial	Physical	Financial
1	Free Uniform	1194802	7168.81	1173789	7042.73
2	Free Text Books	1653578	5036.95	1504832	4569.16
3	Foundational Literacy and Numeracy (FLN)	1154386	6038.19	1034232	1068.28
4	Community mobilization	14219	311.32	14219	273.1
5	Vocational Education	1238	22903.98	1238	11028.55
6	Inclusive Education	22274	1617.52	21307	1099.19
7	Kasturba Gandhi BalikaVidyalyas (KGBV)	68	4187.21	67	1858.46
8	Special training of Out of School Children (OoSC)	31551	941.7	9118	273.03
9	Transport facility	1222	73.32	10	0.4
10	ICT and Digital Initiatives	3731	2135.86		0
11	RashtriyaAavishkarAbhiyan (RAA)	20031	1246.18	20031	181.84
12	Special Project for Equity	4593	558.24	1187	144.31
13	Teacher Training	54035	900.06	2380	40.35
14	Special Projects under Innovation	20	3408.36	20	1189.29
15	All components Non recurring budget		94951.12		10312.47
16	Grants : School Grant, Library Grant, Sports Grant	14219	8589.94	14219	5152.3
17	Provision for BRC and CRC	1534	10465.5	1534	8520.17

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Details of funds approved budget available funds and expenditure as on 31.08.2025

(Rs. In lacs)

S. No.	Particulars	PAB approved budget for the year 2025-26			Total fund available	Exp.	% of exp. against approved budget	% of exp. against available budget
		Recurring	Non-recurring	G. Total				
1	Elementary Education	49082.64	16129.42	65212.06	9977.89	20057.89	40.87	201.02
2	Secondary Education	36356.07	65879.77	102235.84	29059.85	11269.94	31	38.78
3	Teacher Education	3244.75	6761.85	10006.6	1219.98	2295.5	70.75	188.16
	Total	88683.45	88771.04	177454.49	40257.7	33623.34	37.91	83.52

2. Physical targets and Progress of civil works (Classroom, Head Master Room, Library Room, Science lab and basic facilities) of Elementary, Secondary and Senior Secondary schools.

2(a) Cumulative Physical targets and Progress of civil works approved from 2018-19 to 2025-26 (31.08.2025).

Sr. no.	Name of Components	Target	Status as on 31-08-2025		
			Completed	In progress	Not started
1	Electrification	180	180	0	0
2	Drinking Water	40	40	0	0
3	CWSN Toilet	3161	3161	0	0
4	Ramp	2313	2313	0	0
5	Rain Water Harvesting	729	729	0	0
6	Boys Toilet	618	618	0	0
7	Girls Toilet	653	653	0	0
8	Major Repair	255	255	0	0
9	BRC	28	2	22	4
10	Dilapidated Building	24	0	9	15
11	Computer Room	91	40	16	35
12	Art & Craft Room	62	1	18	43
13	Boundary Wall	411	274	86	51
14	Library	203	90	48	65
15	Science lab	321	160	54	107
16	Physics lab	569	273	94	202
17	Chemistry Lab	580	253	108	219
18	Biology lab	697	317	113	267
19	ACR	2608	899	499	1210
Total		13543	10258	1067	2218
Percentage			75.74	7.88	16.38

2(b) Physical targets and progress of approved civil works for the year 2025-26.

Sr. no.	Name of Components	Target	Status as on 31-08-2025		
			Completed	In Progress	Not started
1	Guard Toilet(KGBV Hostel)	36	0	36	0
2	Major repair KGBV	8	0	7	1
3	Construction of Building (KGBV-IV)	2	0	0	2
4	Chemistry Lab	21	0	0	21
5	Physics lab	24	0	0	24
6	Biology lab	26	0	0	26
7	Science lab	34	0	0	34
8	Aesthetification of school(White wash of Class Rooms)	26898	0	9383	17515
	Total	27049	0	9426	17623
	Percentage		0.00	34.85	65.15

3. Major component wise physical and financial Target and progress as on 31.08.2025 :

S. No.	Activity	Target		Progress	
		Physical	Fin (in lacs)	Physical	Fin (in lacs)
1	Free Uniform	1076606	6459.64	1070939	6425.64
2	Free Text Books	145754	4505.87	91392	2825.31
3	Foundational Literacy and Numeracy (FLN)	914437	1894.12	116716	241.76
4	Community mobilization	10874	630.86	119	6.93
5	Vocational Education	1133	13359.45	1133	3175.46
6	Inclusive Education	15482	1315.40	7322	622.11
7	Kasturba Gandhi BalikaVidyalyas (KGBV)	63	4176.25	63	621.76
8	Special training of Out of School Children (OoSC)	20000	604.00	2	0.07
9	Transport facility	1121	67.26	0	0.00
10	ICT and Digital Initiatives	3731	805.40	0	0.00
11	RashtriyaAavishkarAbhiyan (RAA)	10292	844.05	0	0.00
12	Special Project for Equity	3145	644.09	3087	632.19
13	Special Projects under Innovation	12	1652.48	8	12.51
14	All components Non recurring budget	22	88771.10	22	2637.92
15	Teacher Training	44936	921.60	4756	97.54
16	Grants : School Grant, Library Grant, Sports Grant	14019	7628.75	14019	211.08
17	Provision for BRC and CRC	1534	10921.68	1534	5997.44

AGENDA MID DAY MEAL SCHEME (Now PM POSHAN)-2024-25.
ITEM No.21 (EDUCATION DEPARTMENT)

National Programme of Nutritional Support to the Primary Education, known as Mid-Day-Meal Scheme is a Centrally Sponsored Scheme and under this Scheme hot cooked food is provided to the children of Primary Classes (I-V) and Upper Primary classes (VI-VIII) in all the Government and Local Bodies Schools.

This scheme has been implemented in Upper Primary classes (VI-VIII) of all the Government and Local Bodies Schools from the year 2008. The main objective of the scheme is to boost universalism of Primary Education by increasing enrolment, retention and attendance and simultaneously improving nutritional status of students of the primary classes.

Under the scheme free food grains (Wheat/Rice) is provided by the Government of India through Food Corporation of India @ 100 grams for primary children and 150 grams for upper primary children, per child per school per day. Freshly cooked food of these cereals is provided to children.

No. of Institutes and Children covered for year 2024-25 and 2025-26 (as on 2.9.2025)

Year	No. of Institutes covered			No. of Children covered			
	Primary	Upper Primary	Total	Bal Vatika	Primary	Upper Primary	Total
2024-25	8688	5522	14210	80862	828533	638714	1548109
2025-26	8688	5522	14210	79339	767618	618753	1465710

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

➤ **Budget for the Mid-Day Meal Scheme for the financial year 2024-25 and 2025-26.**

(Rs. in Crore)

Year	Budget Provision					Total Budget received from Finance Department				Expenditure		
	CS	SS	Addl. State Share	Total	CS	SS	Addl. State Share	Total	CS	SS	Addl. State Share	Total
2024- 25	201.08	116.92	340.05	658.05	121.66	75.13	290.00	486.79	115.53	72.67	290.00	478.20
2025-26	214.51	126.14	325.00	665.65	50.75	30.90	325.00 (for whole session 2025-26)	406.65 (including Additional State share allocated for whole session 2025-26)	Amounting 81.63 under 1 st Installment approved from FD ; for transfer in SNA is in process.		59.25 (amounting 27.80 in process for budget allocation)	-----

Achievements:-

- 1) **Sweetened Flavored Milk and Protein Milk Bar :-** Along with the Mid-day Meal, students from Bal Vatika-III to Class 8 are being given 200 ml. of sweet flavored milk twice a week and a protein milk bar twice a week (w.e.f 11.7.2025)
- 2) The State Govt. increased the state share of Honorarium of cooks from Rs.3500/- to Rs.7000/- w.e.f. 25.05.2022(CS:600/ & SS:6400/-)

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA **DIGITAL INDIA- PUBLIC INTERNET ACCESS PROGRAMME-PROVIDING
COMMON SERVICE CENTRE IN EACH GRAM PANCHAYATS**
**ITEM No.22 (ELECTRONIC & INFORMATION DEPTT.-NOW CITIZEN RESOURCE
INFORMATION DEPARTMENT) -CRID**

Status of Common Services Centres ID as on 17.09.2025

Row Labels	Count of CSC ID
Rural	17567
Urban	8146
Grand Total	25713

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA **PRADHAN MANTRI GRAMIN DIGITAL SAKSHARTA ABHIYAN (PMGDISHA)**
ITEM No.23 **(ELECTRONIC & INFORMATION DEPTT.- NOW CITIZEN RESOURCE**
 INFORMATION DEPARTMENT) -CRID

The Department has informed that the scheme has been closed.

AGENDA UTILIZATION OF BHARATNET
ITEM No.24 (ELECTRONIC & INFORMATION DEPTT.- NOW CITIZEN RESOURCE
INFORMATION DEPARTMENT) -CRID

The Bharat-Net Haryana project is being implemented with BSNL as the implementing agency, with the objective of covering all 6,222 Gram Panchayats (GPs) in Haryana and providing a total of 62,220 FTTH connections (approximately 10 FTTH connections per GP). The project will provide free-of-cost FTTH connections to key government institutions such as schools, healthcare facilities, post offices, and police stations.

Under this initiative, three types of connectivity have been provisioned for each connection for two years, with a maximum utilization capping of 900 GB and 2 Mbps beyond this limit. The connections are distributed as follows:

- a. 1 connection with 100 Mbps (preferably for Government Schools)
- b. 1 connection with 50 Mbps (preferably for Government Schools, Health Centres, or Police Stations)
- c. 8 connections with 25 Mbps (allocated to other remaining government offices)

At the district level, the Additional Deputy Commissioners (ADCs) are responsible for overseeing the progress of connectivity rollout within their respective districts. This includes providing a comprehensive list of locations where broadband connectivity will be extended, ensuring that all designated areas, such as Gram Panchayats and key government institutions, are covered as part of the project. The ADCs play a key role in tracking the implementation, ensuring the effective and timely execution of the project in their regions.

The project is being implemented in 3 phases as mentioned under:

Sr. No.	Period	Target No. of FTTH Connections	Total FTTH Connections Provided	Achievement
I	17 th Oct.2023 – Feb., 2025	34,428	34,428	100%
II	February 2025 – September 2025	13,922	8910	64%
III	Completion and Final Coverage	<ul style="list-style-type: none">• GPS Not Covered Due to Non-availability of Fibre: 1,387 GPs• Connections to be Provided Once Fibre is Available: 13,870. The final phase will involve covering the last set of GPs where fibre infrastructure is still pending, completing the full network.		

Benefits

- a. **Improved Governance:** The provision of internet services in government institutions like schools, healthcare centers, and police stations will enhance the effectiveness of e-Governance initiatives and public service delivery.
- b. **Economic Empowerment:** Rural residents will have increased access to online education, digital entrepreneurship, e-commerce, and government services, promoting economic growth.
- c. **Social Upliftment:** Better access to healthcare through telemedicine, increased educational opportunities, and overall enhanced connectivity for rural communities.

Outputs

- a. 62,220 broadband connections across 6,222 GPs in Haryana, ensuring widespread digital access.
- b. High-priority connections to government institutions like schools, health centers, police stations, and post offices, fostering improved public service delivery.

Outcomes

- a. **Improved Government Services:** With enhanced connectivity, rural residents will have better access to government services, such as online forms, welfare programs, and health consultations.
- b. **Economic and Educational Advancement:** The project will stimulate rural economic growth through digital means and enhance education with online resources and digital classrooms.

AGENDA NATIONAL CAREER SERVICE(NCS)
ITEM NO.25 (EMPLOYMENT DEPARTMENT)

The Ministry of Labour & Employment (MoLE) developed a National ICT based portal (www.ncs.gov.in) to connect the employment opportunities with the aspirations of youth and facilitate registration of job seekers, job providers, career counsellors etc. National Career Service (NCS) has variety of services like job matching, information about skill development courses, apprenticeship, career counselling, etc. along with all employment and career related services.

Objectives:

- Provide a nationwide platform for job matching.
- Offer career counselling and vocational guidance.
- Organize job fairs and placement drives.
- Improve access to employment opportunities for all, including vulnerable and underprivileged groups.

Criteria for Registration:

- Open to all Indian citizens: job seekers, employers, counsellors, placement organizations and government departments.
- Age: 14 Years and above.
- No minimum educational qualification required for registration as a job seeker.

Mode of Registration:

- Online Self-registration through the official NCS Portal: www.ncs.gov.in
- Assisted registration available at Model Career Centres (MCCs), Common Service Centres (CSCs), and employment offices.

Documents Required for Registration:

- PAN Card, Mobile Number or any valid ID proof (Driving Licence, Passport, Voter ID).
- Educational qualification certificates.

Progress during the Year 2024-25 and 2025-26:

On the NCS portal, jobseekers register themselves. No specific targets have been assigned for registration, as it is an ongoing process.

Sr. no.	Year	Total Registration
1	2024-2025	84,201
2	2025-2026 (till August 2025)	39,752

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA PRADHAN MANTRI JAN DHAN YOJNA (PMJDY)
ITEM NO.26 (FINANCE DEPARTMENT) – monitored by Department of Institutional Finance & Credit Control (IF&CC)

Pradhan Mantri Jan Dhan Yojana(PMJDY) was launched on 15th August, 2014 and is implemented by Government of India. IFCC department monitors the performance of PMJDY through quarterly meetings of SLBC. Meeting of the State Level Bankers Committee (SLBC) is being convened to review progress of Government Schemes with the Banks at regular intervals. Haryana became the 4th State in India to achieve the milestone.

Progress under PMJDY during 2024-25 and 2025-26 is as under:

Year	Total PMJDY Accounts Opened	Rural	Urban	Male	Female	Deposit held in the A/c (Rs. In Crore)	Rupay Card Issued	Aadhar Seeded
2024-25	615811	229816	950690	283888	333201	2259.09	465689	652536
2025-26 (upto 30.06.2025)	199077	17725	181352	89599	288676	468.86	270782	107281

1.07 Crore households were provided with a bank account by 30th June. 2025

Benefits under PMJDY

- One basic savings bank account is opened for unbanked person.
- There is no requirement to maintain any minimum balance in PMJDY accounts.
- Rupay Debit card is provided to PMJDY account holder.
- Accident Insurance Cover of Rs.1 lakh (enhanced to Rs. 2 lakh to new PMJDY accounts opened after 28.8.2018) is available with RuPay card issued to the PMJDY account holders.
- An overdraft (OD) facility up to Rs. 10,000 to eligible account holders is available.
- PMJDY accounts are eligible for Direct Benefit Transfer (DBT), Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY), Pradhan Mantri Suraksha Bima Yojana (PMSBY), Atal Pension Yojana (APY), Micro Units Development & Refinance Agency Bank (MUDRA) scheme.

AGENDA PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)
ITEM NO.27 (FISHERIES DEPARTMENT) Launched: 2020-21

- **Objective:** Holistic development of the fisheries sector

Key Features

- Up to 60% Financial Support for fish farmers
- Boosting Fish Productivity through:
 - Expansion
 - Intensification
 - Diversification
 - Productive Land & Water Use

Value Chain Modernization:

- Post-Harvest Management
- Quality Improvement
- **Socio-Economic Goals**
- **Doubling Incomes of fishers & fish farmers**
- **Employment Generation in fisheries & allied sectors**

Aided Component – Integrated Aquapark

- **Location:** Village Garwa, District Bhiwani (Haryana)
- **Type:** Centre of Excellence
- Aquapark Highlights
- Multifunctional Fisheries Hub, including

Expected Impact

- Enhanced productivity & profitability
- Boost to Blue Economy in North India
- Model for integrated fisheries development

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Physical and Financial Report under the Centrally Sponsored Scheme Pradhan Mantri Matsya Sampada Yojana for the year 2024-25						
Sr. No.	PUA	2024-25				
		Phy. Target	Phy. Ach.	Financial Achievement (in lakh)		
				C.S	S.S	Total
1	Establishment of New Freshwater Finfish Hatcheries	2.00	0.00	0.00	0.00	0.00
2	Construction of New Grow-out-ponds.	30.00	95.86	159.82	106.54	266.36
3	Inputs for fresh water Aquaculture	30.00	72.63	82.34	54.89	137.23
4	Construction of New ponds for Saline/Alkaline area (ha)	154.00	140.44	272.17	181.45	453.62
5	Inputs for the Saline/Alkaline water Aquaculture (ha)	154.00	121.16	236.11	157.40	393.51
6	Provision of Polythene lining	154.00	31.59	14.51	9.68	24.19
7	Biofloc (50 tanks of 4 m dia and 1.5 high) culture system	2.00	7.00	78.81	52.54	131.35
8	Biofloc (25 tanks of 4 m dia and 1.5 high) culture system	10.00	3.00	11.39	7.59	18.98
9	Biofloc (7 tanks of 4 m dia and 1.5 high) culture system	15.00	4.00	4.02	2.68	6.70
10	Establishment of large Recirculatory Aquaculture System (with 8 tanks of minimum 90m3/ tank capacity 40 ton/crop)	0.00	2.00	13.00	8.67	21.67
11	Cycle with Ice Box	0.00	22.00	0.78	0.52	1.30
12	Refrigerated Vehicles	0.00	2.00	0.00	0.00	0.00
13	Motor Cycle with Ice Box	0.00	21.00	5.05	3.36	8.41
14	Three Wheeler with Ice Box	0.00	9.00	9.65	6.43	16.08
15	Fish Kiosks including Kiosks of aquarium/ ornamental fish	25.00	15.00	49.25	32.84	82.09
16	Fish feed Mill production capacity of 2 tonne/day	4.00	0.00	0.00	0.00	0.00
17	Fish feed Mill production capacity of 8 tonne/day	1.00	0.00	0.00	0.00	0.00
	G. Total			936.89	624.60	1561.49

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Physical and Financial Report under the Centrally Sponsored Scheme Pradhan Mantri Matsya Sampada Yojana for the year 2025-26						
Sr. No.	PUA	Phy. Target	Phy. Ach.	Financial Achievement (in lakh)		
				C.S	S.S	Total
1	Establishment of New Freshwater Finfish Hatcheries	8.00	1.00	0.00	0.00	0.00
2	Construction of New seed Rearing Ponds	98.00	7.55	0.00	0.00	0.00
3	Construction of New Grow-out-ponds.	759.00	241.20	0.00	0.00	0.00
4	Inputs for fresh water Aquaculture	835.00	163.00	0.00	0.00	0.00
5	Construction of New ponds for Saline/Alkaline area (ha)	1066.00	342.80	0.00	0.00	0.00
6	Inputs for the Saline/Alkaline water Aquaculture (ha)	1169.00	255.60	0.00	0.00	0.00
7	Provision of Polythene lining	1279.00	23.80	0.00	0.00	0.00
8	Medium Scale Ornamental Fish Rearing Unit (Freshwater)	9.00	0.00	0.00	0.00	0.00
9	Backyard mini RAS	31.00	0.00	0.00	0.00	0.00
10	Biofloc (50 tanks of 4 m dia and 1.5 high) culture system	2.00	2.00	17.21	11.47	28.68
11	Biofloc (25 tanks of 4 m dia and 1.5 high) culture system	38.00	5.00	0.00	0.00	0.00
12	Biofloc (7 tanks of 4 m dia and 1.5 high) culture system	101.00	12.00	0.00	0.00	0.00
13	Cycle with Ice Box	48.00	17.00	0.00	0.00	0.00
14	Refrigerated Vehicles	0.00	4.00	0.00	0.00	0.00
15	Motor Cycle with Ice Box	0.00	11.00	0.00	0.00	0.00
16	Three Wheeler with Ice Box	39.00	10.00	0.00	0.00	0.00
17	Fish Kiosks including Kiosks of aquarium/ ornamental fish	91.00	15.00	0.00	0.00	0.00
18	Fish feed Mill production capacity of 20 tonne/day	2.00	0.00	0.00	0.00	0.00
19	Fish feed Mill production capacity of 2 tonne/day	11.00	1.00	0.00	0.00	0.00
20	Fish feed Mill production capacity of 8 tonne/day	7.00	0.00	0.00	0.00	0.00
21	Construction of Ice plant/Cold Storage of minimum 50 tonne capacity	19.00	5.00	303.14	202.09	505.23
22	Construction of Ice plant/Cold Storage of minimum 10 tonne capacity	2.00	1.00	0.00	0.00	0.00
23	Establishment of Freshwater Ornamental Fish Brood Bank	0.00	1.00	35.56	23.70	59.26
	Total			355.90	237.27	593.17

AGENDA PRADHAN MANTRI UJJWALA YOJANA (PMUY)
ITEM No.28 (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)

This scheme has been closed by the Ministry of Petroleum and Natural Gas, Government of India.

HAR GHAR GRIHNI YOJNA- State Govt. Scheme.

Under the 'Har Ghar Har Grihini Yojana', LPG refill is provided to BPL/AAY/PMUY families at Rs 500/-.

AGENDA IMPLEMENTATION OF NATIONAL FOOD SECURITY ACT, 2013(NFSA)
ITEM No.29 (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)

Under the National Food Security Act, 2013, the Government of India supplies 66,250 MT of wheat per month free of cost. Based on current beneficiary data, around 95,000 MT of foodgrains are needed each month. To cover this gap, the State Government contributes from its own resources so that every eligible family receives their entitlement.

The beneficiary database is regularly updated by CRID. Every month, newly eligible beneficiaries are added and ineligible beneficiaries are removed. This is a routine administrative process and cannot be treated as a financial or physical achievement. Moreover, the Department cannot fix any target for inclusion or deletion of beneficiaries, since the updation is a continuous process that must be carried out every month to ensure accuracy of the beneficiary database.

Details of Essential Commodities distributed in the State of Haryana

Sr. No.	Name of Scheme	Commodities	Category	Scale in Kg/Ltr per month	Consumer end Price Rs. per kg/Litre
1.	National Food Security act (NFSA-2013) (GOI Scheme)	Wheat	BPL (42,79,608 ration cards & 1,62,70,540 members)	5 Kg per unit	Free of cost
			AAY(2,60,419 ration cards, 9,13,182 members)	35 kg per family	Free of cost
		Bajra (Seasonal)	instead of Wheat/F.Atta		Free of cost
2.	Sugar by GOI under PDS	Sugar	AAY (2,60,419 ration cards, 9,13,182 members)	1 Kg	13.50
3.	AntodayaAaharYojna (State Scheme)	Mustard Oil	AAY+BPL (45,40,027 ration cards & 1,71,83,726 members)	1 Ltr or 2 Ltr	Rs. 30/-for 1 Ltr Rs. 100/- for 2 Ltr
		Sugar	BPL (45,30,681 ration cards & 1,71,83,726 members)	1 Kg	13.50

AGENDA PRICE MONITORING
ITEM No.30 (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)

The Government of India's price monitoring system is run by the Price Monitoring Division under the Department of Consumer Affairs, which collects daily wholesale and retail prices of essential commodities to analyze trends and inform policy decisions, like releasing buffer stocks, to prevent price volatility and ensure availability and affordability. The system uses a web-based portal (FCAInfoweb) and a mobile app to gather data from designated price collection centers across the country.

This department is sending wholesale/retail rates of 22 essential commodities to GOI on daily basis after taking the same from the Price Monitoring Cell in the district i.e. Panchkula, Hisar, Karnal and Gurugram.

No fund has been allotted by the Price Monitoring Cell to the State for the last 15 years.

AGENDA BUREAU OF INDIAN STANDARD (BIS)
ITEM No.31 (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)

Department of Consumer Affairs is one of the two Departments under the Ministry of Consumer Affairs, Food & Public Distribution. It was constituted as a separate Department in June 1997.

The major units of the Department of Consumer Affairs are-

Consumer Protection Unit
Bureau of Indian Standards
Legal Metrology &
National Test House.

The Bureau of Indian Standards (BIS) is the “National Standards Body” of India. It was established under the BIS Act 1986 for the “harmonious development of the activities of standardization, marking and quality certification of goods and other related matters. The organisation is under the overall administrative control of the Ministry of Consumer Affairs, Food & Public Distribution, Government of India.

BIS has its Headquarters at New Delhi and its 05 Regional Offices at Kolkata, Chennai, Mumbai, Chandigarh and Delhi. The Hallmark is a major step taken by BIS, it serves as a guarantee to consumers that the precious metal's fineness meets established national and international standards. As of January 2021, BIS hallmarking has become mandatory for all gold jewellery sold in India.

Recently the BIS has conducted search and seizure operations at the warehouses of major e-commerce players, including Amazon and Flipkart, confiscating thousands of non-certified products like toys, blenders, and speakers. Legal action is initiated under the BIS Act, 2016, against responsible entities.

AGENDA PRADHAN MANTRI BHARTIYA JANAUSHADHI PARIYOJANA(PMBJP)
ITEM No.32 (FOOD AND DRUG ADMINISTRATION DEPARTMENT)

This scheme has been launched by the Government of India through the Pharmaceuticals & Medical Devices Bureau of India (PMBI), an autonomous society under the Department of Pharmaceuticals, Ministry of Chemicals & Fertilizers, Government of India, **with the objective of making quality generic medicines available to the public at affordable prices through Jan Aushadhi Kendras.**

The process of establishment of a Jan Aushadhi Kendra is as follows:-

1. Interested applicants apply to PMBI for provisional registration.
2. After scrutiny and compliance of conditions, PMBI issues a provisional letter of intent to the applicant.
3. On the basis of this provisional letter, the applicant applies to the concerned Licensing Authority of FDA Haryana for grant of a retail sale drug license under the Drugs & Cosmetics Act, 1940 and Rules thereunder.
4. After due verification and satisfaction of statutory requirements, FDA Haryana issues the retail sale drug license in the name of Jan Aushadhi Kendra.
5. In Haryana, FDA has so far granted 238 retail sale drug licenses to Jan Aushadhi Kendras in different districts. These have been allotted to different categories of stakeholders such as:
 - Non-Government Organisations (NGOs): _
 - Private individuals/entrepreneurs: _
 - Government hospitals/institutions: _
 - Others
6. The scheme has thus enabled the opening of Jan Aushadhi Kendras across the State, thereby facilitating the availability of low-cost generic medicines to the general public.

AGENDA NATIONAL HEALTH MISSION (NHM)
ITEM No. 33 (HEALTH DEPARTMENT)

National Health Mission Achievement from October, 2024 to July, 2025

- Reduced the Maternal Mortality Ratio from 110 to 87, saving the lives of many mothers and the Infant Mortality Rate from 28 to 26, giving our children a healthier start in life.
- The number of First Referral Units has risen sharply from 56 to 87, ensuring timely and quality care for critical pregnant cases.
- Establishing 9 new Maternal and Child Health Wings across the State, expanding specialized facilities for women and children.
- Institutional Deliveries have been increased to 99 %
- Comprehensive Lactational Management Centre (CLMU)/Breast Milk Bank has been established and made functional at PGIMS Rohtak
- 4 New SNCU (Special New Born Care Unit) have been established with total of 29 SNCU functional in the State.
- RBSK (Rashtriya Bal Swasthya Karyakaram) Team has screened more than 36 Lacs Children in School and Anganwadi's
- 324 Children identified with congenital heart diseases and other serious birth defects were operated free of cost at advanced tertiary level Hospitals
- During NDD (National Deworming Day) Haryana reported highest ever coverage with around 98 lac children dewormed free of cost.
- In Anemia Mukht Bharat (AMB), prevalence of anemia declined from 59 % to 53 % achieving target and the ranking of Haryana has improved from Rank 10 (FY 22-23) to Rank 5 (FY 24-25) in India.
- Full Immunization coverage is 105.8% in Haryana as on today
- Teleconsultation hub has been established in PGIMS Rohtak with 10 Specialities for providing free of cost tele-consultation services to the patients.
- In 22 District of Haryana 568 Operational Ambulances have been integrated with 112 ERSS (Emergency Response Support System) and the response time has been reduced from 20 minutes to just 13 minutes.

AGENDA NATIONAL TUBERCULOSIS ELIMINATION PROGRAMME (NTEP)
ITEM No. 34 (HEALTH DEPARTMENT)

Achievements made

- DO letter by Hon'ble Chief Minister to MPs (Lok Sabha and Rajya Sabha), Mayors and Deputy Commissioners to actively contribute under Nikshay Mitra initiative.
- Announcement by Speaker of Vidhan Sabha on Nikshay Mitra initiative.
- 64,873 TB cases have been detected, and 61,374 (95%) have been started on treatment to date.
- 410 MDR-TB cases have been put on BPaLM regimen (new shorter regimen).
- State has achieved 89% treatment success rate of TB patients.
- 100% screening of the entire population has been done under TB Mukht Kurukshetra initiative.
- Received the Appreciation Award for PMTBMB (Nikshay Mitra Initiative) under NTEP on World TB Day 2025.
- Trained 600 Ayush doctors under NTEP at State level.
- 2466 Gram Panchayats have been identified for TB Mukht Status for 2025.
- Distributed 2,36,545 food baskets since 17th Sep 2022 (launch date) to TB patients as on 21st Aug 2025.
- Implemented PPSA (patient provider support agency) in 13 high burden districts to augment the private sector involvement.

Human Resource-

- Following districts have vacant positions of TB staff- Bhiwani (3), Faridabad (4), Hisar (6), Karnal (6), Mahendragarh (4), Mewat (6), Panipat (5), and Sonapat (4).

TB Testing & detection-

- Following districts have gaps in presumptive testing- Palwal (5202), Hisar (4865), & Mewat (4040) against the target.
- Following districts have gaps in TB case detection- Rewari (167), Fatehabad (152), Sirsa (139), and Yamunanagar (132) against the targets set for TB detection.
- Every block (BPMU) should have at least one NAAT machine through 15th Finance Commission.

Treatment Success Rate-

- Districts have gaps in treatment success rate- Rohtak (84%), Rewari (84%), and Jind (85%) against the targets (90%).

Nikshay Mitra Scheme-

- Every TB patient to be given poshan kits for additional nutrition.
- Currently more than 7000 Nikshay Mitra (donors) are providing nutrition kits to TB patients, a total of 2,36,000 nutrition kits distributed so far.
- Hon'ble Governor has adopted 5 TB patients, the majority of elected representatives have adopted TB patients.
- Districts have gaps in distribution of Poshan kits under Nikshay Mitra initiative- Faridabad, Hisar, Gurugram, Sirsa, Karnal, Yamunanagar.

Provide nutritional support to TB patients under the Nikshay Mitra initiative.

Psychosocial support to TB patients-

- Monthly visits to TB patients
- Nutrition counselling of TB patients
- Promote screening of household contacts
- Stigma reduction

Act as bridge between community and health system-

- For timely management of adverse drug reactions.
- Interact with TB Champions and Self Groups

Taking update on TB forums-

- Review the status of TB Forums meetings happening at district and block level.
- Review the status of TB Mukht Gram Panchayat and TB Mukht Wards.
- Support to TB patients through MP-led local area development funds.

AGENDA AYUSHMAN BHARAT DIGITAL MISSION (ABDM)
ITEM No. 35 (HEALTH DEPARTMENT)

Ayushman Bharat Digital Mission (ABDM) is a flagship initiative of the Government of India aimed at building a digital health ecosystem that ensures accessible, efficient, and transparent healthcare delivery. Under ABDM, every citizen can create an **ABHA (Ayushman Bharat Health Account)** to digitally store and share their health records securely. The mission also includes the **Health Facility Registry (HFR)**, a comprehensive directory of healthcare institutions; the **Healthcare Professionals Registry (HPR)**, a verified database of doctors and health workers; that enables safe exchange of health data with patient consent. Together, these building blocks strengthen digital health infrastructure and empower citizens with seamless healthcare services.

CHC Mullana has been selected as 1st Model Health Facility in Haryana. Scan and Share token percentage has reached 92% of total OPD in this model facility and Health record linkage stands at 27%.

ABHAId's Status: (till 10 Sept, 2025)

Total Estimated Population Haryana	ABHAIDs created	%age Covered
2.93Cr	1.66Cr	56.58%

Health Professional Registry(HPR)

PR (Govt.Doctors)	HPIDs (Nurses)	Total
3,971	6,039	10,010

HPR(Private.Doctors)	HPIDs(Private)	Total
2,965	92	3,057

HealthFacilityRegistration(HFR)

HFR(Govt.Hospitals)	HFR(PrivateHospitals)	HFR (PPP)	Total
3,778	1,803	21	5,602

Training&CapacityBuildingActivities:

81 training sessions conducted – in 22 districts (from August, 2024 to 10.09.2025), through which various health officials and stake holders, including Civil Surgeons, District ABDM Officers, DPMs, CHOs, ASHA Coordinators, frontline workers, and IT workforce, have been sensitized across Haryana. ABDM Haryana has been following best practices to increase the adoption of ABDM.

AGENDA PRADHAN MANTRI JAN AROGYA YOJNA (PMJAY)
ITEM No. 36 (HEALTH DEPARTMENT)

Salient Features of the Scheme:

Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (AB PM-JAY), launched on 23rd September 2018, is the world's largest government-funded health insurance scheme. It provides health coverage of ₹5 lakhs per family per year for secondary and tertiary hospitalization to beneficiaries identified through Socio Economic Caste Census (SECC) 2011. The scheme, covering 2,694 treatment packages, has also been extended to include Antyodaya families in Haryana.

Beneficiaries under the Scheme

The inclusion/exclusion of beneficiaries is dynamic, depending upon their eligibility under the scheme at a given time. The detail of eligible beneficiaries under various categories as on date is as under:-

Sr. No.	Category of Beneficiaries	Number of eligible Beneficiaries
1	Socio - Economic Caste Census (2011)	51,27,229
2	Antyodaya family (CHIRAYU)	1,43,86,446
3	ASHA Workers	39,822
4	Anganwadi Workers	52,237
5	Anganwadi Helpers	63,762
6	CHIRAYU Extension	1,38,496
TOTAL		1,98,07,992

Financial Year wise details of funds received and fund utilized

Financial Year	Budget Received under AB-PMJAY SECC Scheme (Amount in Crores)	Budget Received under AB-CHIRAYU Scheme (Amount in Crores)	Total Budget Utilized (Amount in Crores)
2018-19	41.81	-	41.81
2019-20	100.68	-	100.68
2020-21	121.93	-	121.93
2021-22	160.95	-	160.95
2022-23	313.5	-	313.50
2023-24	194.16	612.00	806.16
2024-25	221.69	962.00	1183.69
2025-26 (up to 09.09.2025)	65.63	700.00	615.63
Total	1,220.35	2,274.00	3,344.35
Grand Total	3,494.35		3,344.35

AGENDA NATIONAL SICKLE CELL ANAEMIA ELIMINATION
ITEM No. 37 (HEALTH DEPARTMENT)

The Department has informed that Haryana State is not included in the 17 States where this scheme is being implemented as per the Ministry of Health.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA NATIONAL MISSION OF LIBRARIES(NML)
ITEM No. 38 (HIGHER EDUCATION DEPARTMENT)

The **National Mission on Libraries (NML)** has been launched by the Ministry of Culture with the **RRRLF** as the nodal agency.

NML is collaborating with Haryana government to modernize public libraries i.e. State Central Library , Ambala Cantt. and District Library, Narnaul under these 4 components:-

1. Upgradation of Infrastructure
2. Up-gradation of Technology and Modernization of Service
3. Creation of Facilities for Specially abled Groups
4. Procurement of Reading Resources to meet local need and advocacy & outreach programmes.

Funding Ratio: Central Government : State Government- 75 : 25

Sr. No.	Name of Library	Sanction Year	Total Amount	NML Central Share (75%)	NML State Share (25%)	Utilized amount	Unutilized amount	Target year	Remarks
1	State Central Library , Ambala Cantt.	2021-22	2.23 Crores	16725000/-	5575000/-	2490684/-	1,9809316/-	March, 2026	Purchasing of components is under process for unutilized amount
2.	District Library , Narnaul	2021-22	84 Lakhs	6300000/-	2100000/-	6703850 /-	1696150 /-	March, 2026	Purchasing of components is under process for unutilized amount
	Total		3.7 Cr.	2,30,25,000/-	76,75,000/-	91,94,534/-	2,15,05466/-		

AGENDA **PRADHAN MANTRI AWAAS YOJANA-GRAMIN (PMAY-G)**
ITEM No.39 **(HOUSING FOR ALL DEPARTMENT)**

The State Government has declared the Department of Housing For All, Haryana as State Level Nodal Agency (SLNA) for the implementation of Pradhan Mantri Awaas Yojana-Gramin & Pradhan Mantri Awaas Yojana-Urban.

A. Pradhan Mantri Awaas Yojana–Gramin (PMAY-G)

The Government of India launched Pradhan Mantri Awaas Yojana-Gramin w.e.f. 01.04.2016 with the objective to provide financial assistance to all the families reside in rural area and not having their own house as per the list of the beneficiaries identified from SECC-2011.

Unit Cost:

- Rs.1.38 lakh (*Rs.1.20 lakh in 3 installments + Rs.18,000/-Top up amount*)
- Rs.12,000/- for construction of Toilet under SBM Scheme).
- Additional Assistance (*90 unskilled man-days wages under MGNREG Scheme*).
- The beneficiaries may (optional) also avail a bank loan upto Rs.70,000/-.

Funding Pattern:

- The scheme is share in the ratio of 60:40 by the Government of India and State Government respectively.
- The financial assistance is released to the beneficiary in three installments through DBT.

Achievements (as on 08.09.2025):

S.N.	Year	Target	Sanctioned	Houses completed	Houses under construction
SECC 2011 Database	2016-17	11659	11658	11572	86
	2017-18	9295	9293	9236	57
	2020-21	701	701	656	45
A	Total	21655	21652	21464	188
Awas+ database	2021-22	7746	7737	7418	319
	2024-25	69325	45664	12291	33373
B	Total	77071	53401	19709	33692
	Total (A+B)	98726	75053 (76%)	41173 (55%)	33880

Financial assistance of Rs.652.81 crore through DBT has been provided to the beneficiaries for construction of their pucca house.

AGENDA PRADHAN MANTRI AWAAS YOJANA-URBAN (PMAY-U)
ITEM No.40 (Housing for All Department)

The Government of India has launched Pradhan Mantri Awas Yojana-Urban (PMAY-U) with the objective of assisting the beneficiaries of Economically Weaker Section (EWS) and Low Income Group (LIG) categories of urban area in new construction/purchase or up-gradation/enhancement of existing house for their use. The PMAY (U) is divided into following four major verticals:

- i. *Subsidy for beneficiary-led individual house construction.*
- ii. *Affordable Housing in Partnership.*
- iii. *"In situ" Slum Redevelopment-using land as a resource with private participation.*
- iv. *Credit Linked Subsidy-Interest subsidy for EWS/LIG and Middle Income Group (MIG) for new/ incremental housing.*

Total financial assistance under different components may be availed by beneficiaries as under:

(Amt. in Rs.)				
Sr. No.	Component	Central Share (60%)	State Share (40%)	Max. Financial Assistance per Dwelling Unit (DU)
1.	Subsidy for beneficiary-led individual house construction (New)	1,50,000/-	1,00,000/-	2,50,000/-
	Subsidy for beneficiary-led individual house construction (Enhancement)	1,50,000/-	Nil	1,50,000/-
2.	Credit Linked Subsidy Scheme	<ul style="list-style-type: none"> Home-loan upto Rs.6.00 lakhs at subsidized interest @6.50% Per Annum for EWS & LIG. Home-loan upto Rs.9.00 lakhs at subsidized interest @4.00% Per Annum for MIG-I Category. Home-loan upto Rs.12.00 lakhs at subsidized interest @3.00% Per Annum for MIG-II Category. The Govt. of India has not extended the period of the scheme beyond 31.03.2022. 		

Achievement

Verticals	Target	Progress	Financial assistance	Pending target
Beneficiary Led Construction (B.L.C)	67649	33241 (22044 completed and 11197 are under construction houses)	Rs.673.00 crore	4596 (29812 ineligible)
Credit Link Subsidy Scheme (C.L.S.S)	Not defined	44722	Rs.989.00 crore (interest subsidy)	Govt. of India has not extended the periodicity of CLSS beyond 31.03.2022.

Pradhan Mantri Awaas Yojana–Urban (PMAY-U) 2.0

- Scheme launched by Govt. of India for five years w.e.f. 1st September, 2024. PMAY-U 2.0 is implemented through 4 verticals: - Beneficiary Led Construction (BLC), Affordable Housing in Partnership (AHP), Affordable Rental Housing (ARH) & Interest Subsidy Scheme (I.S.S.).

Achievement

Verticals	Applications received	Accepted	Rejected	Geo-tagged	Project created
B.L.C	89124 (through a Unified Web-Portal https://pmay-urban.gov.in)	13004	11106	7493	5240 (1925 BLC & 3315 MMSAY)

- Financial assistance upto Rs.2.50 lakh (Central Assistance of Rs.1.50 lakh + Rs.1.00 lakh State Assistance) is permissible for construction of pucca house which is to be released in 3 instalments as per follows :-
 - 1st installment - Rs.1.00 lakh immediately after issuance of Letter of Intent (LoI).
 - 2nd installment - Rs.1.00 lakh immediately after completion of construction upto lintel level and before laying of roof of house.
 - 3rd installment - Rs 0.50 lakh after completion of house.

AGENDA **ACCELERATED IRRIGATION BENEFIT PROGRAMME (AIBP)**
ITEM NO. 41 **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

PMKSY (AIBP) scheme was launched by Govt. of India under Central Assistance for various new & ongoing projects.

Eligibility criteria for inclusion of Projects: -

1. Major & medium projects under PMKSY-AIBP
2. Extension, Renovation & Modernization (ERM) Projects under PMKSY AIBP
3. National Projects

Note:- The department has informed that there is no Agenda Items.

AGENDA	NAMAMI GANGE
ITEM NO. 42	(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)

The department has informed that currently no funding is being done under NAMAMI GANGE in Irrigation & Water Resources Department.

AGENDA
ITEM NO. 43

ATAL BHUJAL YOJANA
(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)

Atal Bhujal Yojana is a centrally sponsored scheme aimed at promoting sustainable groundwater management. The main objective of the scheme is to improve groundwater resource management in 36 water-stressed blocks of Haryana. It is being implemented through community-led investment/management actions by converging various Central and State schemes.

- **States Covered:** Total 7 states - Gujarat, Haryana, Karnataka, Madhya Pradesh, Maharashtra, Rajasthan, Uttar Pradesh
- **Scheme Duration:** April 2020 to March 2026

Details of the Scheme in Haryana:

- **Total Budget:** Rs.619.09 Cr.
 - Institutional Strengthening & Capacity Building: Rs.137.53 Cr.
 - Incentive Amount: Rs.481.56 Cr.
- **Coverage: 14 Districts, 36 Blocks, 1,647 Gram Panchayats**
 - Bhiwani, Fatehabad, Gurugram, Kaithal, Kurukshetra, Karnal, Panipat, Sirsa, Faridabad, Mahendragarh, Rewari, Charkhi Dadri, Palwal, Yamunanagar

Two Main Components of the Scheme:

1. Institutional Strengthening and Capacity Building

- Training, preparation of Water Security Plans (WSPs), appointment of District Implementation Partners
- Purchase and installation of Flow Meters, Rain Gauges, Water Level Indicators, Water Quality Testing Kits, Piezometers, Digital Water Level Recorders (DWLR)

2. Incentive Component

- Providing funds to States/Districts/Gram Panchayats to encourage convergence of various Central/State schemes
- Incentives given through 5 Disbursement Linked Indicators (DLI1–DLI5)

Disbursement Linked Indicators (DLIs):

DLI#1- Public disclosure of ground water data/information and reports

DLI #2 – Preparation of community led Water Security Plans (WSPs)

- Village-level Water Security Plans prepared with community participation. These plans include:
 - Assessment of groundwater availability and extraction
 - Water use patterns
 - Water conservation measures
 - Future water requirements. This DLI ensures that every selected village has a scientific and community-based plan.

DLI #3 – Public Financing of Approved Water Security Plans through Convergence of Existing/New Schemes

- Providing public financing for the implementation of approved Water Security Plans by pooling funds/grants from various government schemes and departments (Convergence).

DLI #4 – Adoption of Practices for Efficient Water Use

- Adoption of water-saving technologies by farmers/communities, such as:
 - Micro-irrigation (drip/sprinkler)
 - Crop diversification
 - Soil moisture conservation, etc.

DLI #5 – Improvement in the Rate of Groundwater Decline

- Reducing over-extraction of groundwater through collective efforts of the village community to stabilize or slow down the rate of groundwater level decline.

Disbursement-Linked Indicators: Targets vs. Achievements

DLIs	Key Deliverables	Total Target (as per PIP)	Target Achievement	Achievement (%)
DLI #1	Public disclosure of groundwater data/information and reports	1,310 (number)	4,154 (number)	317.10%
DLI #2	Preparation of community-led Water Security Plans	1,647 (number)	1,647 (number)	100%
DLI #3	Financing of approved Water Security Plans through convergence of ongoing/new schemes	₹459.45 crore	₹729.68 crore	159%
DLI #4	Adoption of practices for efficient water use	60,000 ha	2,32,017 ha	386.70%
DLI #5	Improvement in the rate of decline of groundwater levels	36 Blocks	22 Blocks	61.11%

**AGENDA JAL SHAKTI ABHAIYAN: CATCH THE RAIN and JAL SANCHAY JAN BHAGIDAARI
ITEM No. 44 (IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

Hon'ble Prime Minister initiated Jal Shakti Abhiyan in 2019 with the vision "Catch the rain, where it falls, when it falls".

- Nationwide campaign to make water conservation a '*Jan Andolan*'.
- Promote construction of rain water harvesting structures and restoration of existing traditional water bodies along with watershed management activities including afforestation.
- Encourages synergy and convergence among various central and state schemes being implemented by water-related line departments like agriculture, rural development etc.

JSA 2025 Highlights

- Sixth edition of JSA:CTR launched this year with the theme "*Jal Sanchay Jan Bhagidari: Jan Jagrukta Ki Or*".
- Launch Date & Venue: 22nd March 2025 at Panchkula, Haryana.
- Launched by Hon'ble Chief Minister, Haryana & Hon'ble Union Minister of Jal Shakti, Sh. C. R. Patil.
- Implementation Period: 22.03.2025 – 30.11.2025.
- District Nodal Officer for JSA: All the Deputy Commissioners.
- Targets and Achievements under following focused interventions:

Intervention	Target set by Districts	Achievement so far
Water Conservation & Rain Water Harvesting	7008	1824
Renovation of Traditional Water Bodies	3599	843
Reuse and Recharge Structures	4701	1565
Watershed Development	3256	2054
Intensive Afforestation	12667217	3268744
Training Programmes/Kisan Melas	21336	7205

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

ANNEXURE-A

The Haryana Pond and Waste Water Management Authority													
District Wise Total Ponds Status of Haryana													
Stats as on 12 th September, 2025													
S.No.	District Name	Total Villages & Ponds		Total Polluted Ponds i/c Over flowing		Total Model Ponds taken in AAP upto F. Y.2025-26		Status of Model Ponds			Status of Ponds	Completed Ponds under MGNREG A	Total Completed Ponds with HPA&MGN REGA
								Planning	In-Progress	Completed			
		No. of Village	No. of Ponds	No. of Village	No. of Ponds	No. of Village	No. of Ponds	No. of Ponds	No. of Ponds	No. of Ponds			
1	AMBALA	471	848	359	561	86	114	63	7	44	20.32	70	114
2	BHIWANI	317	1388	233	579	160	399	314	7	78	68.91	93	171
3	CHARKHI DADRI	165	498	74	114	56	87	41	13	33	76.32	26	59
4	FARIDABAD	153	379	121	227	87	158	118	12	28	69.60	18	46
5	FATEHABAD	278	781	219	413	134	329	179	22	128	79.66	70	198
6	GURUGRAM	256	653	170	299	183	291	223	0	68	97.32	21	89
7	HISAR	283	1558	251	789	155	429	369	13	47	54.37	132	179
8	JHAJJAR	255	1078	189	407	65	158	140	3	15	38.82	48	63
9	JIND	309	1244	272	683	173	522	356	17	149	76.43	72	221
10	KAITHAL	274	745	246	536	165	379	296	12	71	70.71	27	98
11	KARNAL	428	1054	396	844	217	494	297	76	121	58.53	71	192
12	KURUKSHETRA	383	765	363	673	221	409	359	17	33	60.77	82	115
13	MAHENDERGARH	365	1118	187	294	137	200	165	10	25	68.03	73	98
14	NUH	405	891	365	703	104	198	127	27	44	28.17	69	113
15	PALWAL	298	1023	289	850	249	548	466	25	57	64.47	31	88
16	PANCHKULA	178	305	77	99	56	72	37	13	22	72.73	28	50
17	PANIPAT	180	622	147	294	85	175	111	12	52	59.52	77	129
18	REWARI	404	1094	271	413	84	138	88	6	44	33.41	50	94
19	ROHTAK	152	704	131	323	105	281	178	35	68	87.00	52	120
20	SIRSA	318	950	267	585	182	378	250	17	111	64.62	63	174
21	SONIPAT	318	1244	238	591	124	312	278	5	29	52.79	89	118
22	YAMUNA NAGAR	577	929	487	730	316	472	358	18	96	64.66	72	168
	Total	6767	19871	5352	11007	3144	6543	4813	367	1363	59.44	1334	2697

AGENDA	PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY)-HAR KHET KO PANI- COMMAND AREA DEVELOPMENT AND WATER MANAGEMENT PROGRAMME (CADWMP)
ITEM No. 46	(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)

Historical Context and Current Status:

The Command Area Development Authority (CADA), Haryana, has been implementing the Centrally Sponsored Command Area Development (CAD) Programme since 1974-75 under a 50:50 cost-sharing arrangement with the Government of India. While the GoI consistently released its share until 2015-16, the CADWM scheme was discontinued in December 2016 for replacing with an enhanced programme with expanded scope and objectives. Subsequently, in April 2025, the Union Cabinet approved the Modernization of Command Area Development & Water Management (MCAD) as a component of the Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), on pilot basis, allocating an initial budget of ₹1,600 crore for FY 2025-26.

The scheme aims to modernize irrigation delivery systems by:

- Replacing open channels with Underground Pressurized Piped Irrigation Networks (PPIN) up to 1 hectare.
- Integrating digital tools such as SCADA and IoT for real-time water accounting.
- Transferring irrigation asset management to Water User Societies (WUS) with five years of handholding support.

Seven pilot projects from Haryana, amounting to ₹468.61 crore, were presented before the Empowered Committee of GoI on 26.08.2025 and received in-principle approval. These projects will directly benefit approximately 12,995 farmers and cover an area of 15,481 hectares.

Expected Benefits of MCAD:

- Enhanced crop yields and diversification
- Increased and stable farmer incomes
- Generation of local employment opportunities
- Improved access to markets
- Energy savings
- Strengthened farmer ownership and governance through WUS

The learnings from these pilot projects will serve as a foundation for the national roll-out of MCAD during the 16th Finance Commission cycle beginning April 2026.

Issue for Consideration

- *The Finance Department is requested to arrange funding amounting to ₹468.61 crore (₹185.77 Cr. Centre Share and ₹282.84 Cr. State Share), for this programme upon receipt of formal approval from the Government of India (GoI).*
- *Currently, only a token provision of Rs. 2.00 lakh has been allocated for this scheme in MICADA's budget estimates.*

**Agenda Item No.47 Rastriya Krishi Vikas Yojana(RKVY-PDMC)
(Micro Irrigation Projects) (MICADA)**

Since April 2021, the Per Drop More Crop (PDMC) component of RKVY is being implemented by MICADA, earlier managed by the Agriculture/Horticulture Department.

- To achieve improved water use efficiency, enhancing crop productivity, and promoting sustainable agriculture in the State.

1. Policy Framework and Subsidy Support

The Government provides 85% subsidy to all farmers (small, marginal, and general) on micro irrigation systems, shared between Centre and State, with an additional State top-up subsidy. Farmers have to contribute only 15% of equipment cost plus applicable GST.

MICADA has introduced the On-Farm Water Tank (OFWT) Policy 2021, duly approved by the Government. A unified online portal (<https://micada.haryana.gov.in>) has been developed for transparent implementation. Under the OFWT component, differentiated assistance has been structured:

- Individual Farmers: 70% subsidy, with 100% farm area mandated to be brought under micro irrigation.
- Group of Farmers: 85% subsidy, with 75% farm area mandated to be brought under micro irrigation.

Physical and Financial Progress (FY 2024-25)

Sr. No.	Scheme	Unit	Physical Target	Physical Ach.	No. of Beneficiary	Revised Financial Outlay (Rs. in Crore)	Expenditure (Rs. in Crore)
1.	PDMC	Ha.	46258	19030	16265	144.16	*179.39
2.	Other intervention (OI) OFWT	No.	2000	476	840		
3.	Training to Farmers	No.			1627		

Excess expenditure has been made out of the opening balance of Rs. 95.91 crore as on 01.04.2024.

Physical and Financial Progress (FY 2025-26)

Sr. No	Scheme	Unit	Physical Target	Physical Ach.	No. of Beneficiary	Financial Outlay (Rs. in Crore)	Exp. (Rs. in Crore)	Remarks
1.	PDMC	Ha.	35080	42168	35140	415.98	-	Funds awaited
2.	Other intervention (OI) OFWT	No.	2200	3358	-		-	
3.	Training to Farmers	No.	10000		654			

Issue for Consideration

- Need for timely release of central share and State Share including Top-up to ensure achieving the targets efficiently.
- The Finance Department may be directed to enhance the budget for top-up subsidy to ₹ 254.80 crore, as against the present provision of only ₹100 crore in the budget.

AGENDA SURFACE MINOR IRRIGATION (SMI)
ITEM NO. 48 (IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)- MICADA

The department has informed that no activity is being carried out under this scheme.

AGENDA Prime Minister's Employment Generation Programme (PMEGP)
ITEM No. 49 (INDUSTRIES AND COMMERCE DEPARTMENT)

Background:

The Prime Minister's Employment Generation Programme (PMEGP) was launched in 2008 by the Ministry of Micro, Small and Medium Enterprises (MoMSME), Government of India. It is a credit-linked subsidy scheme that merged two earlier schemes—Rural Employment Generation Programme (REGP) and Prime Minister's Rojgar Yojana (PMRY)—to create a unified approach to employment generation. The Scheme is implemented at the national level by the Khadi and Village Industries Commission (KVIC) alongwith State KVIC Directorates, District Industries/MSME Centres (DICs), State Khadi & Village Industries Boards (KVIBs) at the State level.

The scheme provides employment opportunities by facilitating the establishment of ventures under the Micro, Small, and Medium Enterprises (MSME) sector. It is implemented through the State Director, Khadi and Village Industries Commission, Ambala Cantt, the State Khadi & Village Industries Board, and District Industries Centres in the State under the supervision of the Directorate of Industries & Commerce.

Under this scheme:

- 25% of the project cost in rural areas and 15% in urban areas is provided as subsidy to general category applicants.
- 10% of the project cost must be contributed by the beneficiary of the general category as equity participation.

For SC/ST/OBC, Minority, Ex-Servicemen, Women and Persons with Disabilities (PWD):

- 35% subsidy is provided in rural areas and 25% in urban areas.
- Only 5% of the project cost is required as beneficiary contribution.

1. Objectives:

- (i) To generate employment opportunities in rural as well as urban areas of the country through setting-up of new self-employment ventures/projects/micro enterprises.
- (ii) To bring together widely dispersed traditional artisans/ rural and urban unemployed youth and give them self-employment opportunities to the extent possible at their place.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

- (iii) To provide continuous and sustainable employment to a large segment of traditional and prospective artisans and rural and urban unemployed youth in the country, so as to help arrest migration of rural youth to urban areas.
- (iv) To increase the wage earning capacity of workers and artisans and contribute to increase in the growth rate of rural and urban employment.

2. Achievement for the year FY 2024-25

Particulars	Targets for FY 2024-25	Achievement for FY 2024-25 (01.04.2024 to 31.03.2025)					
	All DMCs of Haryana	Sanctioned by Financing Bank		Margin Money Claimed by Financing Bank		Margin Money Disbursed by Nodal Bank of KVIC	
		Value	Target Achieved %	Value	Target Achieved %	Value	Target Achieved %
a. Performance of District MSME centre							
No. of Projects	675	826	122%	665	98%	329	48%
Margin Money (INR Lakh)	1846.504	5506.25	298%	3769.79	204%	1800.13	97%
Employment estimate @ 8 of projects	5400	6608	122%	5320	98%	2632	48%
b. Performance of KVIB							
No. of Project	505	862	170%	710	140%	349	69%
Margin Money (INR Lakh)	1384.87	5726.98	413%	4122.02	297%	1776.2	128%
Employment estimate @ 8 of projects	5555	6896	124%	5680	102%	2792	50%
c. Performance of KVIC							
No. of Project	505	234	46%	193	38%	97	19%
Margin Money (INR Lakh)	1384.87	1569.4	113%	1142.44	82%	598.31	43%
Employment estimate @ 8 of projects	5555	1872	33%	1544	27%	776	13%

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Achievements during **FY 2025-26** under PMEGP scheme of DMCs, KVIB and KVIC is given here under:

Particulars	Targets for FY 2025-26	Achievements for FY 2025-26 (01.04.2025 to 09.09.2025)					
	All DMCs of Haryana	Sanctioned by Financing Bank		Margin Money Claimed by Financing Bank		Margin Money Disbursed by Nodal Bank of KVIC	
		Value	Target Achieved %	Value	Target Achieved %	Value	Target Achieved %
a. Performance of District MSME centre							
No. of Projects	479	68	14%	586	122%	223	46%
Margin Money (INR Lakh)	1772.78	528.12	29%	3319.89	187%	856.57	48%
Employment estimate @ 8 of projects	5273	544	10%	4688	88%	1784	33%
b. Performance of KVIB							
No. of Project	479	75	15%	619	129%	316	65%
Margin Money (INR Lakh)	1772.78	512.38	28%	3727.16	210%	1405.48	79%
Employment estimate @ 8 of projects	5273	600	11%	4952	93%	2528	47%
c. Performance of KVIC							
No. of Project	639	32	5%	166	25%	62	9%
Margin Money (INR Lakh)	2363.7	315.61	13%	1006.27	42%	277.16	11%
Employment estimate @ 8 of projects	7031	256	3%	1328	18%	496	7%

AGENDA STARTUP INDIA SEED FUND SCHEME (SISFS)
ITEM No. 50 (INDUSTRIES AND COMMERCE DEPARTMENT)

The Start-up India Seed Fund Scheme (SISFS) launched by Government of India in 2021, is a key initiative under the Startup India umbrella aimed at providing financial support to early-stage startups. The scheme is a centrally administrated scheme implemented by Department for Promotion of industry and Internal Trade(DPIIT) under the Ministry of commerce and Industry , Govt. of India, which serves as the nodal agency responsible for overseeing the implementation of SISFS.

AGENDA ONE DISTRICT ONE PRODUCT (ODOP)
ITEM No. 51 (INDUSTRIES AND COMMERCE DEPARTMENT)

i) Background & Objective of PMFME:

The Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) is a centrally sponsored scheme of MoFPI, GoI and is designed to facilitate and formalize micro food enterprises, Farmer Producer Organizations (FPOs), Farmer Producer Companies (FPCs), Self Help Groups (SHGs) and Cooperative Societies to enhance competitiveness of new/existing individual micro-enterprise in the unorganized segment of food processing industry and promotion of sector formalization & support throughout their entire value chain.

ii) Scheme Components & Progress Status:

a) Support to Individuals and groups of micro enterprises:

- Support for Individual Micro Units :Credit linked capital subsidy @ 35% (Maximum limit Rs. 10 lakhs.)
- Support for Common Infrastructure : Credit Linked capital subsidy for setting up of Common Infrastructure Facilities @ 35% (Maximum limit up to Rs. 3.00 Cr.).
- Seed Capital Support to SHGs : Rs.40,000 seed capital to SHG members for working capital and purchase of small tools (related to food processing) with Maximum assistance upto Rs. 4 Lakhs for a SHG group, which shall be distributed as per the No. of members in the concerned SHG.

b) Branding & Marketing Support to FPO/FPC/SHG/Cooperatives:

- 50% grant for branding and marketing expenses.

c) Capacity Building:

- Beneficiary Trainings : 24 Hrs (3 Days) training of DLC Recommended Beneficiaries i.e. Applications sent to Bank; and 8 Hrs (1 Day) training of Seed Capital Beneficiaries.
- Handholding Support : Handholding support to beneficiaries through District Resource Persons for end to end application process and formalization of the unit.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

iii) Achievement (Nos. of Applications Approved) in ODOP Products:

Sr No.	District	ODOP	ODOP Revision	Sanctioned application
1	Ambala	Milk Based Product	New	4
		Onion	Old	1
2	Bhiwani	Citrus Fruits based Products	New	1
3	Charki Dadri	Cucurbits	Old	3
		Milk Based Product	New	3
4	Faridabad	Bakery Products	New	7
5	Fatehabad	Citrus Fruits	New	1
6	Gurugram	Amla based Products	New	7
7	Hisar	Milk based Products	New	75
8	Jhajjar	Guava	Old	1
		Milk Based Product	New	13
9	Jind	Poultry Meat based Product	New	0
10	Kaithal	Milk based Products	New	6
11	Karnal	Milk Based Products	New	27
12	Kurukshetra	Bakery Products	New	14
13	Mahendragarh	Spices (chilies etc.)	New	1
14	Nuh	Tomato Based Product	New	0
15	Palwal	Milk Based Product	New	1
		Tomato	Old	2
16	Panchkula	Ginger based products	New	5
17	Panipat	Carrot based Products	New	4
18	Rewari	Mustard based Products	New	4
19	Rohtak	Bakery Products	New	16
		Cucurbits	Old	1
20	Sirsa	Milk Based Product	New	9
21	Sonipat	Mushroom based products	New	1
22	Yamunanagar	Bakery Products	New	11
		Mango	Old	1
Grand Total				219

AGENDA E-SHARAM PORTAL
ITEM No. 52 (LABOUR DEPARTMENT)

The Ministry of Labour & Employment (MoLE) developed a registration module/portal i.e. e-Shram Portal for creation of comprehensive National Database of Unorganized Workers (NDUW) for all type of unorganized workers. The e-Shram Portal was inaugurated and handed over to the States for registration of unorganized workers on 26.08.2021. **No budget has been provided by the Government of India since last three years.**

➤ **Mode of registration**

- Self-registration.
- MoLE has assigned the Common Service Centres (CSCs) as Principal Registering Agency Portal.

➤ **Latest registrations progress during the year 2024-2025 and 2025-26(till August, 2025)**

Period	Number of Registrations
2024-25	72,397
2025-26(till August , 2025)	25,025
Total (August , 2021 till August 2025)	54,05,592

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA PRADHAN MANTRI KHANIJ KSHETRA KALYAN YOJANA (PMKKKY)
ITEM No. 53 (MINES & GEOLOGY DEPARTMENT)

- ☐ The State of Haryana framed the Haryana District Mineral Foundation Rules(Notifcation dated 19.12.2017) as per the provisions of the Mines and Minerals(Development & Regulation Act, 1957.
- ☐ The DMF has been framed for undertaking works related to the welfare of mining-affected areas and persons.
- ☐ The District Mineral Foundations, headed by the Deputy Commissioners concerned, identify the works to be carried out for the welfare and benefit of persons and areas affected due to mining activities.

The details of the total amount transferred and amount utilized in the respective districts DMF accounts upto dated 31.08.2025 is as under:-

Sr. No.	District	Total amount deposited under DMF (in Cr)	Amount utilized (in Cr)	Balance Amount (in Cr)
1	DMF, Charkhi Dadri	78.80	48.97	29.82
2	DMF, Narnaul	35.44	10.01	25.43
3	DMF, Bhiwani	29.16	0.10	29.06
4	DMF, Yamunanagar	27.65	17.52	10.13
5	DMF, Panchkula	9.14	1.21	7.92
6	DMF, Karnal	5.62	2.05	3.57
7	DMF, Sonipat	2.55	2.20	0.35
8	DMF, Hisar	0.09	Nil	0.09
9	DMF, Rewari	0.06	Nil	0.06
10	DMF, Ambala	0.00	Nil	0.00
11	DMF, Palwal	0.06	Nil	0.06
Total		188.55	82.06	106.49

AGENDA PRADHAN MANTRI KISAN URJA SURKASHA EVAM UTTHAAN MAHABHIYAN
(PM-KUSUM)

ITEM No. 54 (NEW & RENEWABLE ENERGY)

One of the key aims of the scheme was to integrate renewable energy into farmers' irrigation practices, provide them with subsidized solar water pumps, and create an opportunity for farmers to make productive use of their barren land by setting up solar power plants for energy generation. This scheme has three components A, B & C.

Components

- a) Decentralized Grid-Connected Solar Power Plants**
(implemented by DISCOMs)
- b) Standalone Solar Pumps**
(Implemented by HAREDA)
- c) Solarisation of Grid-Connected Pumps**
(Implemented by DISCOMs)

(A) Decentralized Grid-Connected Solar Power Plants

- Under this component, solar plants of capacity 500 KW to 2 MW will be setup by the farmers on his own land either directly by himself or in partnership with group of farmers/ cooperatives/ panchayats/Farmer Producer Organisations (FPO)/Water User associations (WUA), or through a developer.
- Group of farmers/ cooperatives/ panchayats/ Farmer Producer Organisations (FPO)/ Water User associations (WUA) etc. can opt for developing the Renewable Energy Power plant (REPP) through developer(s). The farmer may provide his land to the DISCOM, which will then be considered as Renewable Power Generator (RPG) in this case.
- The plants will be preferably installed within five km radius of the substation to avoid cost of sub-transmission lines and to reduce transmission losses.
- The renewable power generated will be purchased by DISCOMs at a pre-fixed levelized tariff i.e. Rs. 3.11/kWh
- PPA will be for 25 years from Commercial Operation Date (COD) of the project.
- No CFA is admissible under this component.
- DISCOM would be eligible to get PBI (Performance Based Incentive) @ Rs. 0.40 per unit purchased or Rs. 6.6 lakh per MW of capacity installed, whichever is less, for a period of five years from the COD of the project.

STATUS

- Total Capacity Allocated by MNRE: 158 MW
- LOAs Issued: 79 Nos. for 131.45 MW @3.11 Per Unit allowed by HERC
- PPAs Signed: 59 Nos. for 98.54 MW
- A total of 13 No. plants operationalized with combined capacity 16.61 MW

(B) SOLAR WATER PUMPING PROGRAMME UNDER COMPONENT-B OF PM-KUSUM

The Department of New and Renewable Energy, Haryana (DNRE)/HAREDA is implementing Component B of PradhanMantriKisanUrjaSurakshaevemUtthanMahabhiyan (PM KUSUM) of the Ministry of New & Renewable Energy (MNRE), GOI with the objective to promote installation of standalone solar pumps to provide farmers with reliable, sustainable and cost-effective irrigation solutions. It aims to reduce dependence on grid electricity and diesel, enhance farmer income, and promote clean energy adoption in agriculture. Under Component-B, Off-grid solar pumps of 3 HP to 10 HP capacity with total 75 % subsidy are provided for irrigation purposes.

Eligibility Beneficiaries: Under this scheme, individual farmers, Gaushalas, Water User Associations/farmer Producer Organization/Primary Agriculture Credit Societies/cluster based irrigation.

Achievement (Yearly as per State Budget utilization):-The year-wise status of installation of solar water pumps is as under:-

Sr. No.	Year	Physical (in nos.)		Financial (Rs. In Cr.)		Remarks
		Target	Achievement	Target	Achievement	
1	2020-21	15,000	11,475	200	199.81	
2	2021-22	22,000	20,861	465	374.65	
3	2022-23	20,000	17,894	360	297.91	
4	2023-24	50,000	39,296	800	799.99	
5	2024-25	70,000	62,554	1522.66	1257.50	
6	2025-26	35,000	6,406	600	31.57	Installed Pumps-13,047 (31.08.2025)
Total		2,12,000	1,58,486	3947.66	2961.43	

The Top Five Districts are as under:-

Rank	State	Solar pumps Installed (in nos.)
1	Hisar	37,581
2	Sirsa	31,623
3	Jind	17,913
4	Bhiwani	15,276
5	Fatehabad	12,544

Ranking among States:-

Haryana holds the **second position** in India for the installation of solar pumps under the PM-KUSUM programme of the Ministry of New & Renewable Energy. The top four states in India for solar pump installations under the PM-KUSUM programme since its inception in 2019 are as under:-

Rank	State	Solar pumps Installed (in nos.)
1	Maharashtra	4,23,379
2	Haryana	1,65,127
3	Rajasthan	1,06,831
4	Uttar Pradesh	66,468

Major feature of the scheme:-

- i. **Warranty & Insurance:** 5 year AMC and insurance cover for natural calamities, theft & burglary etc.
- ii. **Market Mode implementation:-** The beneficiaries will have the freedom to choose a supplier of their choice from empanelled suppliers.
- iii. **PM-KUSUM Portal:-**A State web portal for implementation and monitoring Individual pump data such as power generation, water output, location etc. are being fetched on the PM-KUSUM portal every 15 minutes with the help of Remote Monitoring System (RMS) integration and integrated with National portal. Complaints from users are registered & monitored online on the PMKUSUM portal.

Targets:

Encouraged by the positive response from farmers, the department has fixed the targets for the upcoming years, the details of the same are as under:-

Sr. No.	Year	Physical (in nos.)
		Target
1	2025-26	35,000
2	2026-27	35,000
3	2027-28	35,000
4	2028-29	35,000
Total		1,40,000

PM-KUSUM Component C

Solarisation of Grid-Connected Pumps

- **Component C of the Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM) scheme** focuses on the solarization of grid-connected agricultural pumps. The objective is to reduce the burden on the State Government of Agriculture Subsidy to the DISCOM by installing solar photovoltaic (SPV) systems. Central financial assistance of 30% of the estimated cost of installation (upto Rs.1.05Cr/MW) is provided by MNRE to the developer.
- **Individual Pump Solarization (IPS)**, solar PV capacity up to two times of pump capacity in kW is allowed, so that the farmer will be able to use the generated solar power to meet the irrigation needs and get additional income by selling surplus solar power to DISCOMs.
- **Feeder Level Solarisation (FLS) :-** Instead of the Individual solar pumps the states can solarize the agriculture feeders/mixed feeders. Solar plants of capacity that can cater to the requirement of the agriculture load of the selected feeder can be installed through CAPEX/RESCO mode for a project period of 25 years.

☐ **Tariff allowed by HERC-** Individual Pump solarization - Rs. 2.50/Unit
Feeder level solarization - Rs. 2.33/Unit

☐ **Target Allotted by MNRE :-** 12899 pumps

☐ **Achievement :-** LOA Issued for 6.5 MW (2817 Nos. Pumps covered)
Tender of 2.25 MW is under process (456 Nos. Pumps covered)

AGENDA Revamped Rashtriya Gram Swaraj Abhiyan (RGSA)
ITEM No. 55 (PANCHAYATS DEPARTMENT)

Background:

Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) is a Centrally Sponsored Scheme of Ministry of Panchayati Raj (MoPR), Govt. of India. The Scheme was launched in April, 2022 for 4 years from 2022-23 to 2025-26 (co-terminus with 15th Finance Commission).

Funding Pattern: 60 (Central Share): 40 (State Share).

Objectives of Revamped RGSA:

- i. Develop governance capabilities of Panchayati Raj Institutions (PRIs) to deliver on the Sustainable Development Goal (SDGs);
- ii. Focus on developing the capacity of elected representatives of PRIs for leadership Roles to enable the Gram Panchayats to function effectively as third tier of Government;
- iii. Enhance capabilities of Panchayats for inclusive local governance with focus on optimum utilization of available resources and convergence with other schemes to address the issues of national importance;
- iv. Enhance capabilities of Panchayats to raise their own source of revenue;
- v. Strengthening Gram Sabhas to function effectively as the basic forum of people's participation within the Panchayat system.
- vi. Promote devolution of powers and responsibilities to Panchayats according to the spirit of the Constitution and PESA Act 1996;
- vii. Strengthen institutions for capacity enhancement of PRIs at different levels; collaborate with other Departments & stakeholders for optimal use of available training infrastructure to ensure quality standards in infrastructure facilities, human resources and outcome based training;
- viii. Collaboration with Academic Institute/ Institute of Excellence to support capacity building and hand-holding for PRIs;
- ix. Promote e-governance and other technology driven solutions to enable good governance in Panchayat administrative efficiency and improved service delivery with transparency and accountability;
- x. Recognize and incentivize the performance of PRIs towards attainment of SDGs;
- xi. Enhance capabilities of Panchayats through action research and publicity to reach out to multiple and diverse target groups and taking up research studies related to PRIs for assessments and informed policy decisions;
- xii. Exchange of information/ideas through international organizations and exchange programmes in local governance.

Focus areas of Revamped RGSA:

To ensure:

- i. Basic orientation training for the Elected Representatives (ERs) of Panchayats, within 6 months of their election;
- ii. Refresher training to be ensured within 2 years;
- iii. Strengthening of Panchayat-SHG convergence;
- iv. Training at State, District and Block/Cluster of GPs level for ERs and PF. Resource persons, Trainers/ Master Trainers etc, on various aspects of PRIs with focus on e-Governance and LSDGs following thematic approach;
- v. Physical Virtual/online and hybrid mode of trainings leveraging emerging technologies such as Augmented Reality (AR), Virtual Reality (VR) Metaverse etc. to ensure interactive Capacity Building and Training activities and facilitate anytime anywhere self-learning and self-certification, with focus on practical approach;
- vi. Standardization of Training Needs Assessment. Training Modules, training materials, training of Master Trainers and Impact Assessment of training programmes;
- vii. Training of additional Trainers/Master Trainers in 9 thematic areas for localization of SDGs;
- viii. Leveraging the Institutes of excellence/reputed institutions for capacitating ERs for leadership roles at all tiers of Panchayats and other such activities;
- ix. Building of Capacity of PRIs on digital literacy.

To bridge gaps in:

- i. Capacity Building and Training (CB&T);
- ii. Gram Panchayat infrastructure with focus on NE States;
- iii. Use of IT for distance learning & for e-Enablement of Panchayats;
- iv. Institutional support for innovative activities;
- v. Gap filling support of Economic Development & Income Enhancement projects;
- vi. Technical support including Human Resource (HR) to strengthen Panchayat Resource Centres;
- vii. Hand-holding support for GPDP formulation by Academic Institutions/Institutions of excellence/CSO/CBOs/NGOs (registered at NGO Darpan of NITI Aayog).
- viii. e-enablement of Panchayats for e-governance to enhance efficiency and transparency with thrust on integration of Applications developed by the Ministry.
- ix. Facilitate Electronic Fund Transfer (EFT), Public Finance Management System (PFMS) and Geotagging of assets in Gram Panchayats.
- x. Facilitate renting of office space for SPRS/DPRC/BPRC and ring of training infrastructure for short term basis at District and Block level.
- xi. National component for setting protocols and building capacities.

Revamped components of the Scheme:

State Component (To be implemented by State)

- 1) Capacity Building and Training
- 2) Institutional Infrastructure & Human Resource
- 3) Distance learning facility
- 4) Support for Panchayat Infrastructure (Construction of Panchayat Bhawan and co-location of CSC)
- 5) Project Management Unit
- 6) E-enablement
- 7) Support for Innovations
- 8) Project based support for income development & income enhancement
- 9) IEC activities
- 10) Programme Management

Progress:

Annual Action Plan Approved by MoPR, GoI (FY 2025-26)	Rs. 214.40 crores in April 2025
Funds released so far	Total Rs.20.83 crore (Centre Share – Rs. 12.50 crore) (State Share – Rs. 8.33 crore)
Carry Over Funds	Rs.8.36 crore
Total Funds available with State in (2025-26)	Rs.29.19 crore
Funds Utilized till date	Rs. 19.79 (68%) (as per PFMS Portal)
TrainingTarget	1,48,794
Progress Achieved	78,406 (53%)

AGENDA GRAM PANCHAYAT DEVELOPMENT PLAN
ITEM No. 56 (PANCHAYATS DEPARTMENT)

Overview:-

The People's Plan Campaign (PPC), launched Nationally on 2nd October, every year promotes community-driven, decentralized planning by emphasizing participatory preparation of the Gram Panchayat Development Plan (GPDP). The campaign's motto, "SabkiYojana, SabkaVikas", calls for active engagement from citizens, Panchayats, and frontline workers.

In Haryana's context, PPC ensures that GPDPs are prepared with convergence across sectors, aligning with local priorities and fostering inclusive rural development.

Significance:-

1. Planning Integrity: PPC ensures that GPDPs reflect local needs, with active Gram Sabha involvement.
2. Cross-Sector Integration: PPC emphasizes convergence across schemes and departments via thematic GPDPs.
3. Data Accountability: eGramSwaraj enables real-time tracking of plan uploads, activity counts, and planning quality.

Status of Plans Uploaded for State Haryana:-

Name of Plan	Total Number	Uploaded Number	Percentage
ZilaParishad Development Pla	22	18	82%
Panchayat Samiti Development Plan	143	139	97%
Gram Panchayat Development Plan	6227	6216	99.8%

AGENDA JAL JEEVAN MISSION (JJM)
ITEM No. 57 (PUBLIC HEALTH AND ENG. DEPARTMENT)

Objective

The scheme of Jal Jeevan Mission (JJM) was launched in year 2019 to provide Functional Household Tap Connection (FHTC) to 100% households when 17.66 lakh Household were already having tap connection out of 30.41 lakh households in 6621 villages. The functionality of the tap connection inter alia comprises of meeting all the requirements at household in terms of (i) Provide tap water supply (ii) Water status minimum @ 55 LPCD on daily basis (iii) Meeting quality standards as per BIS 10500. Out of the total 6557 schemes, 3495 schemes have been financially completed. Against an estimated cost of Rs 4786.90 Crores an expenditure of Rs 3789.24 Crores has been incurred. Haryana has achieved 100% tap connections in all 30.41 Lakh household in April 2022.

Target & Achievement for FY 2024-25 and 2025-26 is as under:-

Sr. No.	Financial Year		Schemes to be financially completed	
	FY	Quarter	Target	Achievement
1.	2024-25	Q1+Q2+Q3+Q4	4764	1606
2.	2025-26	Q1	316	96
3.		Q2	632	-
4.		Q3	947	-
5.		Q4	1263	-

Challenges:-

Works related to improvements in water supply such as augmentation of sources, up gradation of pipe distribution networks, increasing the capacity of water storage reservoirs, tanks, construction of ranney wells, connecting canal based networks with assured raw water sources by construction of pumping station and laying rising main etc. have been undertaken.

The Department is facing difficulties in completing pending works of providing/strengthening of water supply as no funds have been released by Govt. of India during current and last Financial Year. The Govt. of India has been requested vide Commissioner & Secretary to Govt. of Haryana, Public Health Engineering Department D.O letter No. PS/C&S, PHED-2025/152 dated 19.05.2025.

The Hon'ble Chief Minister, Haryana has also requested Government of India vide D.O bearing No. CMH-202/95656PHE/Rural dated 14.11.2024 & D.O No. CMH-2025/3223 dated 03.06.2025 and D.O No. CMH-2025/4613 dated 29.08.2025 to Hon'ble Union Minister, Ministry of Jal Shakti, Government of India highlighting the scarcity of funds and completion/ strengthening of balance schemes under Jal Jeevan Mission. The JJM has been onboard of SNA SPARSH and no mother sanction has been released by Govt. of India.

**AGENDA ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION 2.0
(AMRUT 2.0)**
ITEM No. 58 (PUBLIC HEALTH AND ENG. DEPARTMENT)

- 1. Objective:** Hon'ble Prime Minister in his address during launch of AMRUT 2.0 on 1st October 2021, said that "In the next stage of AMRUT, country targets to have access to clean water for all urban citizens, increase coverage of sewerage & septage management, make our cities water secure.
- 2. Summary:** Government of India has approved the Central Assistance amounting to Rs 1495.82 crore for implementation of this scheme. Under the first tranche, or State Water Action Plan (SWAP-I) 57 water supply & sewerage schemes were approved by the Apex Committee of the Ministry of Housing & Urban Affairs (MoHUA) in its meeting held on 25.09.2023 for Rs 1727.36 crore, as detailed below:

(Rs.in Cr)

Sr. No	Description	No of projects	State Share	Central Share	Total
1	Water Supply	47	776.36	629.00	1405.36
2	Sewerage	9	189.10	94.52	283.62
	Total	56	965.46	723.52	1688.98

Subsequently, water supply scheme Jakhal was dropped due to non-availability of land for construction of canal based waterworks, thereby reducing the total cost from Rs 1727.36 crore to Rs 1688.98 crore.

Under State Water Action Plan (SWAP-II), MoHUA in its meeting held on 17.04.2025, approved 21 water supply and sewerage projects at a cost of Rs 2134.56 crore as detailed below:

Sr.No	Description	No of projects	State Share (in Cr)	Central Share (in Cr)	Total
1	Water Supply	14	649.02	415.93	1064.94
2	Sewerage	7	713.08	356.54	1069.62
	Total	21	1362.10	772.47	2134.56

The work on all 56 projects in SWAP-I have been taken in hand and 4 projects, namely water supply Radaur town, water supply Thanesar town, water supply Nagal Chaudhary town as well as sewerage scheme Palwal have been commissioned.

Under SWAP-II, the work is gaining momentums after completion of the procedural formalities of approval of DNITs and finalization of tenders.

- 3. Target and achievement:** All the 77 water supply and sewerage projects approved in SWAP-I and SWAP-II are big-ticket projects and require the creation of a substantial infrastructure. The projects include the construction of Water treatment Plants, Source augmentation, upgradation of the existing infrastructure, construction of boosting stations, drilling of tubewells and strengthening the distribution system. Similarly, the sewerage projects include laying labyrinthine network of sewerage systems, construction of Sewage Treatment Plants and repair/rehabilitation of existing sewers. The targets therefore, cannot be fragmented and the outcomes will only be deliver to the target group after the commissioning of the entire scope of work.
- 4. Work Progress 2024-25:** The preliminary formalities of preparation and approval of DNITs, tendering, arranging permissions were carried out during the year 2024-25 and work was kick-started on various projects during the year 2024-25.

Work Progress 2025-26

Quarter	Target	Achievement
01.04.2025 to 30.06.2025	-	1. Water supply Radaur town 2. Water supply Thanesar town 3. Water supply Nagal Chaudhary town 4. Sewerage scheme Palwal have been commissioned.

5. Financial Progress

Year	Budget	Reference	Expenditure (Rs in Cr)
2024-25	BE 799.92 RE 474.38	Bank Statement	551.78
2025-26	320.00 (BE)	SNA-Sparsh	243.76

Measurable Indicators

Tranche	Water connections to households	Sewer Connections to households	Achievement Water supply connections upto 31.08.2025	Achievement Sewer connections upto 31.08.2025
SWAP-I	115888	39958	32087	0
SWAP-II	62150	65905	0	0
Total	178038	117201	32087	0

AGENDA PRADHAN MANTRI GRAM SADAK YOJANA(PMGSY)
ITEM No. 59 PWD (B&R) DEPARTMENT

PMGSY-I Scheme (2000-2009)

- Under this Scheme, **426 Nos.** of Road Works have been allotted and all the Works are Physically and Financially completed with a road length of **4565.224 Kms** with an expenditure of **Rs.1394.43 Crores.**

PMGSY-II Scheme (2014-2019)

- Under this Scheme, **88 Nos.** of Road Works and **18 Nos.** Bridge Works have been allotted and all the Works are Physically and Financially completed with a road length of **1015.738 Kms** with an expenditure of **Rs.807.74 Crores.**

PMGSY-III Scheme (2019-2024)

- Under this Scheme, **259 Nos.** of Road Works have been allotted with a length of **2496.331 Kms (688.937 Kms under batch-I of 2020-21, 1216.946 Kms under batch-II of 2020-21 & 590.448 Kms under batch-I of 2021-22).** In last Financial Year i.e. **2024-25**, a road length of **93.660 Kms** stands completed with an expenditure of **Rs.34.60 Crores.** Till date, a total Road length of **2461.526 Kms** stands completed with an expenditure of **Rs.1078.71 Crores** as on **31.08.2025**. Out of the total length of **2496.331 Kms**, a length of **33.075 Kms** is in Savings and will not be executed. The remaining length of **1.730 Kms** shall be completed in the **Current Financial Year i.e. 2025-26.**

PMGSY-IV Scheme (2024-2029)

- This scheme was launched in the **F.Y. 2024-25** and would continue till **2028-29**. Under this Scheme, **25,000** unconnected habitations with a population of **500+** in plain areas, **250+** in North Eastern and Hilly States/UTs, and **100+** in Special Category Areas (including Tribal Schedule V, Aspirational Districts/Blocks, Desert Areas) and Left-Wing Extremism (LWE) affected districts, based on **Census 2011** data, will be covered. A total of **62,500 km** of All Weather Roads will be constructed to connect these unconnected habitations, along-with necessary bridges along the road alignments.
- Currently, there are no unconnected habitations in Haryana, as all habitations in the state are already connected.

AGENDA INFRASTRUCTURE RELATED PROGRAMMES LIKE HIGHWAYS:-
ITEM No. 60 PWD (B&R) Department)

Achievements in Central Road and Infrastructure Fund (CRIF):-

- The **Central Road and Infrastructure Fund** (earlier known as Central Road Fund) was established in 2000 under Central Road Fund Act, 2000. The administrative control of Central Road and Infrastructure Fund (CRIF) falls under the Ministry of Finance. Earlier it was under the domain of Ministry of Road Transport and Highways.
- The types of works to be considered in the Scheme: -
 - (i) construction or rehabilitation of cross drainage works, widening or strengthening of roads, improvements to road geometrics;
 - (ii) engineering aspects of road safety works covering improvement of traffic junctions, road marking, signaling, construction of subways and over-bridges including ROBs and RUBs, construction of parking, lay-byes, bus sheds, traffic calming measures and the like;
 - (iii) Construction of bypasses, parallel service roads along National/ State Highways;
 - (iv) Pre-construction activities for ring-roads or bypasses or service roads along National Highways;
- Ministry of Road Transport and Highways (MoRT&H) has sanctioned **149 no.** works under CRIF Scheme till date amounting to **Rs. 2898.06 cr** for Haryana State.
- Total Accrual for Haryana (upto 31.03.2024) is **Rs. 2294.06 cr** and Accrual in 2024-25 is **Rs. 178.50 cr.**
- Total release by the Ministry for Haryana (upto 31.03.2024) is **Rs.1762.10 cr.** Release in 2024-25 is **Rs. 178.50 cr.**
- Achievement upto 31.07.2025: Out of 149 no. works, 136 works have been physically completed, 6 works are in Progress and 7 works are in Pipeline.

Achievements in National Highway Construction

- **40** National Highways with a total length of about **3391.10 km.** pass through the State of Haryana.
- The responsibility for the upkeep, maintenance and up gradation for the **314.10 Kms.** of 4 National Highways No. **NH-709-Extn., part NH-148-B, part NH-248A, NH-71B,** is entrusted to the Haryana State Public Works (B&R) Department for which funds are provided by Ministry of Roads Transport and Highways (MoRT&H). Rest other length **3077.00 km** is entrusted to National Highways Authority of India (NHAI).
- MoRT&H has sanctioned 3 nos. works under NH(O) head in the Financial Year 2025-26 for **10.00 km** long NH amounting to **Rs. 322 cr.**

Presently 7 no. works are ongoing in the length of **60.64 km.** amounting to **Rs. 549.28 cr.** and Achievement in the FY 2024-25 is **69.40 km.**

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda Item No.61 DIGITAL INDIA LAND RECORDS MODERNIZATION PROGRAMME (DILRMP) (REVENUE DEPARTMENT – LAND RECORDS)

PROJECT 1 - DIGITAL INDIA LAND RECORDS MODERNISATION PROGRAMME (DILRMP) Title of Project	Digital India Land Records Modernisation Programme (DILRMP)
Developing Organization	Directorate of Land Records, Haryana
Implementing Organization	Directorate of Land Records, Haryana and District Administrations
About Project	<p>To improve accessibility, stop manipulation and enhance efficiency of the land record system, the Government of India has launched NLRMP (National Land Record Modernization Programme) in 2008-09; to achieve the following targets:</p> <ul style="list-style-type: none"> ➤ Computerization of Land Records, ➤ Computerization of Registration ➤ Establishment of Modern Record Rooms ➤ Survey/ Resurvey work ➤ Project Management Unit & State Level Data Centre ➤ Consent base linkage of Aadhaar with Land Records Data Base (Pilot at Jind) ➤ NLRMP Cell (Panchkula & Hisar) <p>It was renamed as DILRMP (Digital India Land Records Modernization Programme) during 2014-15, with a primary objective of end-to-end computerization of land records and subsequently migration from existing presumptive titling system to conclusive titling system.</p>
Status	The work related to Modern Record Rooms, Computerization of Land Records and Computerization of Registration was completed by the State of Haryana, however, the work related to Survey / Resurvey could not be completed and is pending due to litigation, and the matter is subjudice.

PROJECT 3 - MODERN REVENUE RECORD ROOMS PROJECT (MRRR)

Title of Project	Modern Revenue Record Rooms Project (MRRR)
Developing Organization	Directorate of Land Records, Haryana
Implementing Organization	Directorate of Land Records, Haryana, HARTRON and M/s CBSPL (Executing Agency)
Background	<p>As per the existing practice, land records are kept in open files, tied with sutliand cloth etc. which go on increasing day by day. Moreover, the record rooms are not maintained properly and it takes a lot of time to search and consult the old record as and when required. These records are also needed for past and future references. It became very difficult to maintain and handle these voluminous records because condition of old records is deteriorating day by day, life of paper is outliving and is also being destroyed by termite, space requirement of record rooms is increasing every day and searching of old records is becoming impossible and very laborious. Thus; the citizens have to go through cumbersome procedure to get the copies of their land records by personally visiting the Tehsil offices / Patwaris time and again due to unavailability of the official/officers concerned.</p>
About Project	<ul style="list-style-type: none"> ➤ In view of the rapid deterioration of paper based old records, and to overcome all such problems and difficulties, it was necessary to adopt a system wherein these records are preserved for longer time. Also human based eccentric technology may be used for retrieval purposes. Therefore, the only way to overcome all such problems was to scan, digitize, index and preserve the old records electronically keeping legal requirements in view and to economize the space of record rooms by making available old data online after scanning / digitization of the same. ➤ Simultaneously, in order to preserve the original physical land record, there was a need to maintain them as well. This will necessitate the physical Modern Revenue Record Rooms which will not only comprise the physical storage of records but also have computerized system for cataloguing, indexing for the process of access and retrieval of these records effectively, as and when required. Hence; the records / files may be stored in Customized Heavy Duty Racks in specifically made Galvanised Metal Boxes with the help of Bar Code Technology in computerized environment with Bar Code Reader, safety & security measures like; installation of powder bases fire extinguishers, CCTV Cameras, Smoke Detectors etc. in the Modern Revenue Record Room in order to prevent any untoward situation. Also to restrict unauthorized access to the

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

	<p>MRRR, biometrics were installed so that only authorized persons can enter into the Modern Revenue Record Rooms.</p> <p>➤ The Department of Revenue & Disaster Management, Government of Haryana has established Modern Revenue Records Room (MRRR) and Scanning & Digitization of various revenue records with all the relevant chronological sequence order details & metadata like Jamabandies, Mutations, MisalHaqiyat, Registered Deeds, Field Books, Mussavies, Revenue Court Cases Judgments & Orders, Land Maps etc. of various sizes (from A4 to A0) and in various languages (Hindi, Urdu, Arabic) etc. at State HQ, Divisional Commissioner Office, District HQ, Tehsils, Sub-Tehsils, PatwarKhana and DoLR Office. The project aims at digitization of old revenue records, including that of previous centuries also, thereby providing a means of preserving these ancient records, in a tamper proof and secure manner.</p>
Objectives	<ul style="list-style-type: none"> • Ensuring safe and secure upkeep of the physical records in fire-resistant Galvanised Metal Boxes for longer preservation. • Easy retrieval of records in electronic form and supply of original records / scanned copies, as and when demanded by the citizens. • Security against tampering; once the record is digitized it cannot be temper with. • To provide time-bound services to the citizens under G2C domain in the form of on-line delivery of requested copies of records of rights through Internet / Intranet. • Detection of old / missing records / files. • Ease in RTI compliance where searching of old record was very time consuming process. • To reduce processing delays • Overcoming shortage of storage space; proper utilization of space by systematically storage of record. Precious space can be utilized for other important requirements. • Cost effective method of storage / retrieval and release of manpower deployed presently for the record storage purposes. Only one manpower will be able to handle the entire record room. • Destruction of old unrequired files / obsolete records from time to time as per the retention policy thereby making space available for other use. • Citizens will be able to access their land records online on one hand and maintenance of the archival records in a dust free, safe and easily accessible environment on the other hand.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Verification Process of digitized data as per SoP	<p>Three tier verification process has been proposed to eliminate the chances of discrepancies in the digitized data to ensure 100% accuracy. After scanning and digitization of the records; first of all, a thorough quality check of quality of scanning and meta data is done by the vendor and thereafter the records are uploaded on the server in the shape of PDFs for further checking / verification by the following:</p> <ol style="list-style-type: none"> 1. 100% checking of the record by Revenue Officials 2. Further 10% random checking by the HARTRON officials 3. And finally 20% random checking of the record by the concerned DROs <p>Hence; after going through the above mentioned three-tier checking / verification process; the records are stored on the server; and can be downloaded through a secured process / environment.</p>
Status of MRRR	<p><u>Phase – 1</u></p> <ul style="list-style-type: none"> ❖ The work under Phase-1 has been completed by establishing MRRR at 2 State HQs (HCS & HNS) and 22 District HQs. ❖ Approx. 24.00 cr. records were scanned / digitized under Phase – 1 of the Project. ❖ All the Modern Revenue Record Rooms set up in each district of Haryana under phase-I of the project were inaugurated by the Hon'ble Chief Minister of Haryana on 23.11.2021 in a state-wide function. <p><u>Phase – II</u></p> <ul style="list-style-type: none"> ❖ Establishment of MRRR and digitization of various revenue records under Phase-2 is going-on at all 6 Commissionerates, Rehabilitations Branches and all 143 Tehsils/Sub-Tehsils. Till date, establishment of MRRR in 87 number of tehsils / sub-tehsils have been established. ❖ Approximately 15.69 crores number of revenue records have been scanned and uploaded onto the server. ❖ The whole project will be completed by September 2025.
Project Completion Year	September 2025

PROJECT 4 – NAKSHA PROGRAMME UNDER DILRMP

Title of Project	NAKSHA Programme under DILRMP
Developing Organization	Directorate of Land Records, Haryana
Implementing Organization	Directorate of Land Records, Haryana, Urban Local Bodies and Survey of India
Introduction	<p>The NAKSHA (National Geospatial Knowledge-based Land Survey of Urban Habitations) Programme is an initiative launched by the Department of Land Resources (DoLR) under the Ministry of Rural Development, Government of India. It is part of the Digital India Land Records Modernization Programme (DILRMP) and aims to modernize urban land records using advanced geospatial technologies. The programme focuses on creating accurate, digitized land ownership records for urban areas, particularly in smaller cities and towns, to enhance transparency, reduce disputes, and support urban planning.</p>
Benefits	<ul style="list-style-type: none"> • Improved Urban Planning and Development High-resolution digital maps enable precise land boundary identification and resource optimization. • Enhanced Transparency and Accessibility Public access to land records reduces fraud and disputes, building trust in governance. • Efficient Land Management A centralized digital database streamlines land administration and property transactions. • Support for Policy Making Geospatial data aids policies on land use, urban expansion, and environmental conservation. • Economic Advantages Reliable records boost investor confidence and reduce litigation costs. • Environmental Conservation Tracks urban sprawl and protects natural resources through better land use monitoring. • Citizen Benefits Simplifies access to land records, reducing bureaucratic delays.
Implementation of NAKSHA in Haryana	<p>Haryana is part of the NAKSHA pilot phase, focusing on smaller urban. It integrates with existing systems like the BhuNaksha portal and HARSAC's geospatial expertise.</p> <p>Selected ULBs in Haryana</p> <ul style="list-style-type: none"> • Municipal Corporation, Manesar • Municipal Council, Narnaul

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

				<ul style="list-style-type: none">• Municipal Corporation, Panchkula Key Features in Haryana <ul style="list-style-type: none">• Drone-Based Surveys: Captures aerial imagery for accurate mapping.• Web-GIS Platform: Integrates survey data for public access.• Transparency and Dispute Resolution: Enhances Haryana’s BhuNaksha system.					
Progress									
S. N	Name of ULB	Aerial/Field Area (Sq.km.)	Area as per Grid (Sq.Km.)	Area as per HaLSMP (Sq.Km.)	ORI Sheet availability as per HaLSMP	Feature Extraction Status as per HaLSMP (Sq.Km.)	ORI Sheet available as per NAKSHA	Feature Extraction Status NAKSHA	Data uploaded on MPSeDC portal
1	Narnaul	63.36	100.74	63.36	63.36	63.36	0	0	No data uploaded
2	Panchkula	96.21	167.89	96.21	64.17	96.21	0	0	6 Survey Units ORI sheet uploaded with F.E.
3	Manesar	138.18	185	138.17	102.42	138.17	50	0	50 Sq. Km. ORI data uploaded without F.E.

Agenda	SURVEY OF VILLAGES ABADI & MAPPING WITH IMPROVISED TECHNOLOGY IN VILLAGE AREAS (SVAMITVA)
Item No.62	(REVENUE DEPARTMENT – LAND RECORDS)

PROJECT 2 - HARYANA LARGE SCALE MAPPING PROJECT (HALSMP)/SVAMITVA

Title of Project	Haryana Large Scale Mapping Project (HaLSMP)/SVAMITVA
Developing Organization	Directorate of Land Records, Haryana
Implementing Organization	Directorate of Land Records, Haryana, Survey of India and District Administrations
About Project	<p>A Memorandum of Understanding (MoU) was signed between Haryana Government and Survey of India on 8th March 2019 for Large Scale GIS mapping of the State of Haryana. Under this MoU, 44212 Square kilometres area of the entire State, including Rural, AbadiDeh and Urban areas etc. shall be mapped. This mapping will provide the Government of Haryana a precise demarcation of land, thereby helping determine the location of each parcel of land, detect alterations and identify encroachments made anywhere on Government lands, including those belonging to any local body, board or corporations. The said project has been started through State exchequer.</p>
Initiated	<p>Following this, the Haryana Large Scale Mapping Project (HaLSMP) was initiated across all districts. While undertaking mapping of the revenue estates, which have existing land records also, the challenge was faced in 'laldora' i.e. AbadiDeh area where no survey had been done in the past. To overcome this challenge, a project was piloted in village Sirsi in district Karnal. The pilot run in Sirsi village was successful and Sirsi village became the first Lal Dora free village in the entire country.</p> <p>Sirsi village of the district Karnal was the first in the State to be completely mapped using the new drone based imaging and GIS mapping technologies. In Sirsi village, agricultural land as well as AbadiDeh were mapped and individual properties located within AbadiDeh area were registered in the names of the proprietors, thereby giving conclusive titles and rights of ownership to them of their immovable properties within</p>

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

	<p>abadideh. Thus, on 26 January 2020, Sirsi village became the first village in the entire country to be mapped using GIS and modern imaging technologies. Sirsi also became free from Lal Dora, thereby unlocking the monetary value to properties in AbadiDeh.</p>
SVAMITVA Launch	<p>Finding tremendous merit in this endeavor, The Ministry of Panchayati Raj, Government of India, decided to adapt the same all over the country and a well-thought-out scheme came into existence in the name of “SVAMITVA” (Survey of Villages and Mapping with Improvised Technology in Village Areas), which was launched by the Prime Minister on the occasion of National Panchayati Raj Day on 24th April 2020. The Ministry of Panchayati Raj had initiated the 'SVAMITVA' project in 06 pilot States i.e. Haryana, Maharashtra, Karnataka, Madhya Pradesh, Uttarakhand and Uttar Pradesh on 30th April, 2020.</p>
Status of SVAMITVA	<p>After that, the Prime Minister of India declared 22 villages, one in each district of Haryana, as being free from Lal Dora on 11 October 2020 and remaining 199 villages have been declared Lal Dora free by Chief Minister and Deputy Chief Minister of Haryana.</p> <p>Drone flying in all the 6250 villages having laldorawas completed in August 2021. Till date, 25,16,190 beneficiaries have benefited through preparation for distribution of property cards in 6250 villages. Out of these, 25,16,109 cards have been distributed and thus brining their ownership rights and conferring proprietorship right on immovable properties within the Lal Dora.</p> <p>Moreover, the interests of gram panchayats is also being protected by conclusive titling of their assets. Till date, more than 23 thousand Panchayat buildings and more than 31 thousand open spaces of Panchayat lands have been registered and more are underway.</p>
Status of HaLSMP	<p>The Revenue Estate areas, i.e., agricultural lands of each village, also require mapping so that accurate location of murabba stones are determined and these are not lost upon land movement due to any tectonic changes such as earth quakes, land slides etc. The work of Drone based imaging completed by Survey of India 38406.36 sq.km. Remaining</p>

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

	<p>5805.69 Sq. Kms allotted to DRIISHYA due to restrictions imposed by DGCA/ Defense establishments. Out of 5805.69 Sq. Kms area in restricted zones (Geo Zone, Red Zone & Yellow Zone), DRIISHYA has covered 4979.81 Sq. Kms, and the complete data has been handed over to SOI for processing and feature extraction. Drone flying in remaining 825.87 Sq. Kms was not possible as it was covering defense/ inaccessible areas.</p> <p>Feature Extraction</p> <p>a) Urban Area: - Out of 2823.16 Sq. Kms covered by 88 ULBs, Sol has completed all 88 ULBs and the data of all 88 ULBs, complete in all respect has been handed over to ULB Department along with Drone images and also partly for 3 ULBs which are part of NAKSHA pilot of DoLR, GOI.</p> <p>b) Rural Area: All Feature Extraction 41389.78 Sq. Kms of Rural Areas has completed by Sol.</p> <p>Further, Murabba Stone Observation of 6910 villages has been completed in all Districts except part of Panchkula district in hilly areas where Murabba stones don't exist.</p> <p>The whole project will be completed by December 2025.</p>
Project Completion Status	<p>By December 2025</p> <p>TatimaUpdation is ongoing in entire state of Haryana. Government of Haryana has desired to completed the entire work by October 2025.</p>

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA **MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT**
ITEM No. 63 **GUARANTEE SCHEME (MGNREGS) (w.e.f 01.04.2008)**
 (Rural Development Department)
 Funding: Centre 90% and State 10%

- **Objectives & target group:** Upto 100 days guaranteed wage employment to unskilled rural households & Creation of assets.
- **Wage Rate per day:** Rs. 400/- (w.e.f. 01.04.2025)
- **DBT implementation:** 100% wages are disbursed through DBT

Financial achievement				
FY	Approved Labour Budget	Achievement	Persons worked	Total Exp. (Rs. in Cr.)
2024-25	100 lakh persondays	117.92 lakh persondays (117.9%)	4.79 lakhs	695.31
2025-26 (as on 15.09.25)	150 lakh persondays	52.82 lakh persondays (35.2%)	3.34 Lakhs	307.11

Status of works – 2024-25 & 2025-26 as on 15.09.25

FY	No. of works taken-up (New +Spill over)	Works completed	Works ongoing
2024-25	54,882	23,400	31,482
2025-26	54,715	8,132	46,583

Ombudsperson:-

Number of Districts	Ombudsperson Appointed
22	9 (Ambala, Bhiwani, Jind, Mewat, Panchkula, Rohtak, Karnal, Sonapat and Yamunanagar)

Applications have been received through advertisement for appointment of ombudsperson in remaining 13 districts. Now the matter is under process for scrutiny of applications.

Status of Awards/Order passed by Ombudsperson

(Rs.in lakhs)

No. of complaints received	Total number of complaints disposed of/ resolved	No. of orders/ awards passed	No. of complaints pending	No. of cases in which disciplinary action initiated against officers/ officials			No of cases in which FIR lodged	Amount recommended for recovery	Amount recovered
				Show cause notice issued	Suspension ordered issued	Termination / removal of officers/ officials			
1728	1363	703	365	164	6	7	8	163.50	41.24

MGNREGS Toll free helpline no. 18001802023 has also been setup at State Headquarter.

(Dated 15.09.2025)

Complaints received at State HQ directly through MGNREGA Toll free Help Line and other channels (FY 2025-26)		
Received	Disposed	Pending
72	25	47

CPGRAMS Portal

Centralized Public Grievances Redress and Monitoring System (CPGRAMS) is an online platform available to the citizens 24x7 to lodge their grievances to the public authorities on any subject related to service delivery. It is a single portal connected to all the Ministries/Departments of Government of India and States. Status of MGNREGS complaints received through CPGRAMS portal is as under:-

CPGRAM Portal Complaints			
FY	Received	Disposed off	Pending
2024-25	38	38	0
2025-26 (As on 15.09.2025)	20	14	6

Status: Total 06 Complaints Pending

Mewat (02), Sonipat (03)& Karnal (01) are pending at district level.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA SWACHH BHARAT MISSION-GRAMIN (SBM-G, Phase-II)
ITEM No. 64 (Rural Development Department)
(Implemented from 2020-21 to 2025-26)

Implemented from 2020-21 to 2025-26. Key objective is to sustain ODF status of Villages & solid and liquid waste management activities, making villages ODF Plus.

Components	Financial Assistance
Individual Household Latrines (IHHL)	Incentive of Rs.12,000/- for construction of IHHL to the new eligible households
Community Sanitary Complex (CSC)	Rs.3 lakh per CSC will be provided to the GPs for construction of CSCs at village level. 30% of this amount will be borne by the GPs from their 15 th Finance Commission grants.
A. Village level Solid & Liquid Waste Management Activities	
Village size	Financial Support
Up to 5000 population	Solid Waste Management : Up to Rs.60 per capita Grey water Management : Up to Rs.280 per capita
Above 5000 population	Solid Waste Management : Up to Rs.45 per capita Grey water Management : Up to Rs.660 per capita
B. District/Block level SLWM activities	
Activity	Financial Support
Plastic Waste Management Unit (one in each Block)	Upto Rs.16 lakh per unit
Faecal Sludge Management (FSM)	Upto Rs.230 per capita
GOBAR –Dhan Projects	Upto Rs.50 lakh per District

Achievement:

Component	Cumulative progress	Target 2025-26	Achievement 2025-26 (as on 19.09.2025)
ODF Plus Model Villages	3973	2253	555
Individual Households Latrines	730129	58819	14792
Community Sanitary Complex	5906	38	4
Solid Waste Management arrangements	5032	2029	954
Grey Water Management Arrangement (Community Soak Pits / WSP / Constructed Wetland / / NEHVEEN project / Seenchewal Model)	5880	301	247
GOBAR-dhan	13	3	5 (in progress)
Plastic Waste Management Unit	17	97	17

Note:- Target of 52149 IHHLs have been taken under PMAY-G out of which 12291 have been constructed and target of remaining 6670 IHHLs have been under Swachh Bharat Mission Grameen out of which 2501 IHHLs have been constructed so far.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda Item No.65 **MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS)**
(RURAL DEVELOPMENT DEPARTMENT)
(Started on 23rd December, 1993)
Funding: 100% Centrally Sponsored Scheme

Objective To recommend works of developmental nature with emphasize on the creation of durable community assets, based on locally felt needs to be taken by MPs in their constituencies.

Entitlement: From 01.04.2023, Rs.5.00 cr. Is allocated to each MPs at the beginning of each financial year.

Priority works: Drinking water, Education, Public Health, Sanitation and Roads, etc. as per permissible works.

Fund flow: The Project Management Unit under MPLADS Division (PMU-MPLADS) of Ministry of Statistics and Programme Implementation has been designated as Central Nodal Agency for implementation of the Scheme. The actual fund shall only be with Central Nodal Account (CNA) and fund will be directly credited to vendor's account as and when the demands are raised electronically.

Physical Progress Report of 17th & 18th Lok Sabha & Rajya Sabha (up to August, 2025):-

Sr. No.	Financial Year	No. of Sanctioned Works	No. Of Completed Works	No.of Ongoing Works	No. of Yet Not Started Works
1	2019-20	388	377	1	10
2	2020-21	244	242	2	0
3	2021-22	249	229	18	2
4	2022-23	753	713	23	17
5	2023-24	1872	1494	318	60
	Total	3506	3055	362	89
18th Lok Sabha & Rajya Sabha under MPLAD Scheme					
1	2024-25	647	201	265	181
2	2025-26	324	30	90	204
	Total	971	231	355	385
	Grand Total	4477	3286	717	474

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Financial Progress Report of 17th & 18th Lok Sabha & Rajya Sabha under MPLAD Scheme up to August, 2025 (Rs. In Crore)

Sr. No.	Year	Sanctioned Amount	Expenditure
1	2019-20	23.23	19.33
2	2020-21	15.49	15.26
3	2021-22	16.30	14.13
4	2022-23	42.00	35.50
5	2023-24	102.63	64.15
	Total	199.65	148.37
1	2024-25	31.82	7.67
1	2025-26	25.03	2.61
	Total	56.85	10.28
	Grand Total	256.50	158.65

AGENDA **SAANSAD ADARSH GRAM YOJANA (SAGY)**
Item No.66 **(Rural Development Department)**
(Launched on 10.11.2014) 100% Centrally Sponsored Scheme.

Objective To ensure integrated development of the villages identified by the Hon'ble MPs. The scheme is 100% convergence based and line departments utilize their funds for their convergence works.

Phase-wise status as on 17.09.2025 is as under:-

	Phase	Year	Total Adopted Villages	No. of GPs uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Project yet to start
SAGY-II	IV	2019-20	14	14	638	461	25	152
	V	2020-21	13	13	449	311	27	111
	VI	2021-22	11	11	330	224	17	89
	VII	2022-23	10	10	284	167	7	110
	VIII	2023-24	10	10	338	230	14	94
	Total		58	58	2039	1393	90	556

- SAGY- Phase-I Implemented from 2014-2019.
- SAGY- Phase -II Implemented from 2019-2024.

No directions have been received from the Govt. of India, Ministry of Rural Development (MoRD) for further continuation of Saansad Adarsh Gram Yojana (SAGY) in the State.

Agenda Item No.67 **SHYAMA PRASAD MUKHERJI RURBAN MISSION- NATIONAL RURBAN MISSION (NRUM)**
(RURAL DEVELOPMENT DEPARTMENT)
(Scheme started from 21st February, 2016)
Funding: Centre 60% & State 40%
(Mission Discontinued w.e.f. 31.03.2022)

Objective of Mission:-

- To stimulate local economic development, enhance basic services, and create well planned Rurban clusters.

Rurban Cluster:-

- A “Rurban cluster”, is a cluster of geographically contiguous villages with a population of about 25000 to 50000 in plain and coastal areas and with a population of 5000 to 15000 in desert, hilly or tribal areas.
- Funds for the Project shall be mobilized through convergence of various schemes and Critical Gap Funding (CGF) will be provided by the Government to supplement the funds. The Ministry of Rural Development, Govt. of India has discontinued the Rurban Mission on 31.03.2022.
- 10 clusters have been allocated by the Ministry during the year 2016-17 and 2017-18 as per the following:

Sr. No.	District	Cluster	Total No. of Villages	Total Works	Works Completed	Works On-going
1	Ambala	Mullana	14	260	245	15
2	Fatehabad	Samain	10	173	170	3
3	Jhajjar	Badli	19	74	59	16
4	Jind	Uchana Khurd	15	424	390	34
5	Karnal	Balla	05	76	74	2
6	Rewari	Kosli	17	130	112	18
7	Panchkula	Ganeshpur	38	323	269	54
8	Panipat	Sewah	10	204	198	6
9	Faridabad	Tigaon	10	74	47	27
10	Nuh	Singar	12	60	45	15
Total			150	1799	1609	190

Works completed as on 17.09.2025	1609
Works completed upto the last DISHA meeting (19.02.2025)	1569
Progress	40

AGENDA **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY)**
ITEM No.68 **(INTEGRATED WATERSHED MANAGEMENT PROGRAMME--IWMP)**
 Rural Development Department

Watershed Development Component- Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY) is a Centrally Sponsored Scheme (CSS) (60:40) under New Generation Watershed projects. 9 Projects having an area of 31221 hectares of estimated cost Rs. 80.59 Cr. in five districts namely Bhiwani, Charkhi-Dadri, Mahendergarh, Gurugram and Yamuna-Nagar districts have been covered under these projects.

Objectives

- To improve productive potential of rainfed / degraded land through integrated watershed management.
- To strengthen community based local institutions for promotion of livelihoods by formation of Self Help Groups (SHGs)/User Group (UG) for income generating activities by developing skills and resources & watershed sustainability.
- To encourage farming system approach linking crop live-stock, fishery, afforestation- SHGs horticulture, floriculture, pasture etc.
- To achieve reduction in soil erosion, increase in ground water table, and enhanced green cover over both arable and non-arable lands surfaces in the project area.
- The Gram Panchayat has willingly taken over operation and maintenance responsibility of assets created and transferred to them. There exist alternate livelihood options for all members of project community – farmers, landless agricultural labours, livestock keepers, artisans etc.

➤ **Physical and Financial Progress during FY 2024-25 and FY 2025-26(upto 15.9.25):-**

Rs. In Crore					
FY	Approved Action Plan	Total funds received from Centre and State Share	Unspent balance 2023-24	Funds available	Total Exp.
2024-25	Rs.25.28	Rs.11.80 crore (1 st tranche Rs.5.90 crore + 2 nd tranche Rs.5.90 crore)	Rs. 1.67	13.48	11.10
2025-26	Rs. 27.50	Rs. 6.87 Cr.	-	6.87	0.62

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Physical and Financial Achievements

FY 2024-25						FY 2025-26 upto August 2025				
Financial Progress				Physical Progress (No.)		Financial Progress (Rs. in Cr.)		Physical Progress (No.)		
Sr. No.	District	Total funds released by SLNA during 2024-25	Total Exp.	Target of NRM works during 2024-25	Work Completed	Total funds released by SLNA during 2024-25	Total Exp.	Target of NRM works during 2025-26	No. of NRM Work Completed	No. of NRM works in progress
1	Bhiwani	3.79	3.56	136	67	1.45	0.20	125	5	8
2	Ch-Dadri	1.73	1.50	53	27	0.77	0.16	50	6	8
3	Gurugram	1.68	1.19	105	34	0.86	0.03	105	7	5
4	M/Garh	3.00	2.30	201	109	0.80	0.04	200	0	25
5	Y/Nagar	2.46	2.32	55	82	1.39	0.06	100	0	11
6	SLNA	0.82	0.23	0	-	1.60	0.13	-	-	-
Total		13.48	11.10	550	319	6.87	0.62	580	18	57

- Note:-** (i) As per instructions of Department of Land Resource (DoLR), Govt. of India the unspent balance of FY 2024-25 i.e Rs. 2.38 crore lying in the SNA accounts and the central share lying under the scheme in State treasury is to be returned to the Consolidated Fund of India (CFI). The matter relating to return of unspent balance is under process.
- (ii) The pending 231 no. of NRM works against target of FY 2024-25 have been carry forwarded to target of current FY 2025-26.

AGENDA **PRADHAN MANTRI ADARSH GRAM YOJANA (PMAGY)**
ITEM NO.69 **(RURAL DEVELOPMENT DEPARTMENT) (Shifted in the Rural Development Department from Welfare of SC&BC department in the year 2015-16 and w,e,f 2021-22 is a component of umbrella scheme Pradhan Mantri Anusuchit Jaati Antoydaya Yojana (PM-AJAY) of Ministry of Social Justice & Empowerment (MoSJE, GoI).**

Objective :-

- To ensure integrated development of the selected villages with more than 40% SC population and turn them into **“Model Villages”**.

Flow of Funds:-

- The Ministry of Social Justice & Empowerment, Govt. of India releases Rs.20 lakhs per village as “Gap Filling” fund in two equal installments for development of village.

Constraints and their suggestions:-

- The scheme is primarily convergence based and line departments have to utilize their own funds for convergence works.
- The selected villages are to be saturated with the identified Socio-Economic developmental indicators selected under 10 domains such as drinking water and sanitation, education, health and nutrition, social security, rural roads and housing, electricity and clean fuels, agriculture practices, financial inclusion, digitalization, livelihood and skill development with a view to ensure the homogenous development of SC dominated villages.

Initiatives for effective delivery of assets:-

- For every selected village a comprehensive Village Development Plan (VDP) is prepared to carry out development works.

Status as on	Total villages identified by MoSJE, GoI	Village Development Plans (VDPs) prepared	No. of Villages declared “Adarsh”
17.09.2025	717	341	109
19.02.2025	637	264	47
Progress		77	62

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA DEEN DAYAL ANTYODAYA YOJANA (DAY-NRLM)
ITEM No.70 (Rural Development Department--Haryana State Livelihood Mission)
Funding: Centre 60% State 40%

NRLM is a flagship program of Government of India launched through Ministry of Rural Development on 17.05.2013 in Phased manner and renamed as Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM) in 2014.

143 blocks of all 22 districts are covered under the programme.

Sr. No	Scheme & Level	Approved	Filled up	Vacant
1	State Mission Management Unit	36	22	14
2	District Mission Management Unit	203	99	104
3	Block Mission Management Unit	582	245	337
	Total (A)	821	366	455

DAY-NRLM Indicators

1	Institution Building	Cumulative 1. Number of Self-Help Groups (SHGs) Formed-60235. 2. Number of Households Covered.-596083 3. Number of Village Organizations (VOs) Formed.-4863 4. Number of Cluster Level Federations (CLFs) Formed.-243																				
		<table><tr><th>FY 2025-26</th><th>Target</th><th>Achievements(upto 10.09.2025)</th><th>LoKos</th></tr><tr><td>Number of Self-Help Groups (SHGs) Formed</td><td>5140</td><td>1601</td><td>934</td></tr><tr><td>Number of Households Covered</td><td>51400</td><td>16010</td><td>9340</td></tr><tr><td>Number of Village Organizations (VOs) Formed</td><td>710</td><td>270</td><td>131</td></tr><tr><td>Number of Cluster Level Federations (CLFs) Formed</td><td>30</td><td>10</td><td>5</td></tr></table>	FY 2025-26	Target	Achievements(upto 10.09.2025)	LoKos	Number of Self-Help Groups (SHGs) Formed	5140	1601	934	Number of Households Covered	51400	16010	9340	Number of Village Organizations (VOs) Formed	710	270	131	Number of Cluster Level Federations (CLFs) Formed	30	10	5
FY 2025-26	Target	Achievements(upto 10.09.2025)	LoKos																			
Number of Self-Help Groups (SHGs) Formed	5140	1601	934																			
Number of Households Covered	51400	16010	9340																			
Number of Village Organizations (VOs) Formed	710	270	131																			
Number of Cluster Level Federations (CLFs) Formed	30	10	5																			

Rural Development Department, Haryana

Agenda for the meeting of the State Level DISHA Committee

Financial Inclusion	FY-2025-26	(Rs. In cr.)	
	Indicators	Target	Achievement
	Number of SHGs Received Revolving Fund (RF)-	6500	1172
	Amount of RF Disbursed	19.50	3.43
	Number of SHGs Received Community Investment Fund(CIF)	15000	4198
	Amount of CIF Disbursed	75.00	24.33
	Number of SHGs Credit Linked	26600	3841
	Amount of Credit Linkage	500.00	142.34
	NPA% Account Amount	5.27 2.87	
	Cumulative: 1.Number of SHGs Received Revolving Fund (RF)-55503 2.Amount of RF Disbursed-Rs. 75.81 Crore 3.Number of SHGs Received Community Investment Fund(CIF) 37205 4.Amount of CIF Disbursed- Rs. 457.55 Crore 5.Number of SHGs Credit Linked-45270 6.Amount of Credit Linkage-Rs. 1967.13 Crore		
Livelihood Intervention	Number of LakhpatiDidi		
	1. Target Lakhpati Didis- during 2024-25- & during 2025-26 -	179000	100000
	2. Identified Potential Lakhpati Didi-	262007	
	3. Entry in Digital Aajeevika Register Identified Potential Lakhpati Didi during2025-26 -	54128	
	4. Cumulative Number of Lakhpati Didi -	106325	
	Sanjha bazar-		
	1. Operational in 3 districts- Karnal, Fatehabad & Rohtak		
	2. Ready but not operational in 5 districts - Bhiwani, Jind, Rewari. Sirsa & Yamunanagar		
	Total 7 shops at Bus stand in districts- Bhiwani, Fatehabad, Faridabad, Jind (2 shops), Palwal & Yamunanagar		

Financial Progress

Total funds utilized during 2025-26 upto 10.09.2025-
Total available funds (including unspent)-

Rs. 26.70 Cr.
Rs.31.88 Cr.

AGENDA DEEN DAYAL UPADHYA GRAM KAUSHALYA YOJANA SCHEME (DDU-GKY)
ITEM NO. 71 (HARYANA STATE LIVELIHOOD MISSION) Funding: Centre 60% State 40%

i. About Scheme

- a. DDU-GKY functions on Public-Private-Partnership (PPP) Model i.e. funding is by Government (Centre 60% & State 40%) & Training by reputed professional agencies/institutions.
- b. The main thrust of the scheme is to equip rural youth in the age group of 18-35 yrs (in case of special groups, the age group is up to 45 years) with necessary skill sets as per demand in the industry.
- c. Minimum placement requirement is 70% of the trained candidate.
- d. DDU-GKY is a demand led skill training at no cost to the rural poor.

Deen Dayal Upadhyaya - Grameen Kaushalya Yojana (DDU-GKY)			
State Mission Management Unit	21	11	10
District Mission Management Unit	44	2	42
Total (B)	65	13	52

Target to be achieved in FY 2025-26 (as on 10.09.2025)

Training		Placement		
Target	Achievement	Target	Achievement	
7410	Trained	7410	Placed	Appointment (in the process of Placement)
	1148		644	701

- Total Trained Rural Youth Since 2014- 54222
- Total Placed Rural Youth Since 2014- 31060

**Total funds utilized during 2025-26 upto 10.09.2025-
Total available funds (including unspent)-**

Rs. 9.78 Cr.
Rs.17.09 Cr.

AGENDA **RURAL SELF EMPLOYMENT TRAINING INSTITUTES (RSETI)**
ITEM NO. 72 **(HARYANA STATE LIVELIHOOD MISSION)**
Funding: Centre 100%

i. About Scheme

- a. The RSETIs are expected to select at least 70% of the trainees from the BPL category. Dedicated institutions designed as to ensure necessary skill training and skill up gradation of the rural BPL youth (18-45 Years) to mitigate the unemployment problem.
- b. At present, we are having 21 RSETIs, out of which
- 17 are set up by Punjab National Bank,
 - 3 by Canara Bank,
 - 1 by State Bank of India.

Physical Progress

Financial Year	Total Training Target	Total Trained	Total Settled
2024-25	21285	20647	15064
2025-26(Upto 10.09.2025)	24345	8579	3855

- Total Trained Rural Youth Since 2011- 190964
- Total Settled Rural Youth for Self Employment Since 2011- 126820

Total funds utilized during 2025-26 upto 10.09.2025- Rs.1.13 Cr.
Total available funds (including unspent)- Rs.1.14 Cr.

AGENDA Pradhan Mantri Kaushal Vikas Yojana (PMKVY)
ITEM No. 73 (Skill Development & Industrial Training)

- Initially PMKVY 4.0 has no state component. Therefore, Since 2022 & onwards, no target under PMKVY Scheme has been allocated to Haryana Skill Development Mission by Ministry of Skill Development and entrepreneurship (MSDE), GoI.
- However, During FY 2024-25, target has been allocated to GITIs under PMKVY 4.0 1st Phase for which status is as under:-

Name of Scheme	enrolled Candidates	trained Candidates	Assessed Candidates	Certified Candidates
PMKVY 4.0 1st Phase	1008	526	182	173

- To implement PMKVY 4.0 Scheme, MoSDE, GoI has invited Proposals from State Skill Development Mission for allocation of target. Accordingly, Haryana Skill Development Mission has invited proposals from various Public Sector Unit/Govt. Universities/Institutes & Industries. After compilation of report, proposal will be submitted to MSDE for allocation of target.
- HDSM will propose the Short term Training, Recognition of Prior learning (RPL) Training and special Project training under PMKVY 4.0. Accordingly, MSDE will allocate the total target to HSDM.

AGENDA NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)
ITEM No. 74 (SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT, HARYANA)

- 1. INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS):** The eligible age for IGNOAPS is 60 years. The pension is Rs. 200 p.m. for persons between 60 years and 80years. For persons who are 80 years and above the pension is Rs. 500/- per month. Under this scheme, pension is being paid at the rate of Rs. 3000/- per month from January 2024 by adding additional amount to the amount currently received from the Government of India. Thus, beneficiaries in the age group of 60 to 79 are being provided pension of Rs. 2800/- from the State Government and Rs. 200/- from the Government of India, totaling Rs. 3000/- and beneficiaries in the age group above 80 are being provided pension of Rs. 2500/- from the State Government and Rs. 500/- from the Government of India, totaling Rs. 3000/-.
- 2. INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME (IGNWPS):** The eligible age for IGNWPS is 40 years. The pension is Rs. 300 per month. After attaining the age of 80 years, the beneficiary will get Rs. 500/- per month. Under this scheme, pension is being paid at the rate of Rs. 3000/- per month from January 2024 by adding additional amount to the amount currently received from the Government of India. Thus, beneficiaries in the age group of 40 to 79 are being provided pension of Rs. 2700/- from the State Government and Rs. 300 from the Government of India, total Rs. 3000/-, and beneficiaries in the age group above 80 are being provided pension of Rs. 2500/- from the State Government and Rs. 500/- from the Government of India, total Rs. 3000/-.
- 3. INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME (IGNDPS):** The eligible age for the pensioner is 18 year and the amount is Rs. 300 per month. After attaining the age of 80 years, the beneficiary will get Rs. 500/- per month. Under this scheme, pension is being paid at the rate of Rs. 3000/- per month from January 2024 by adding additional amount to the amount currently received from the Government of India. Thus, beneficiaries in the age group of 40 to 79 are being provided pension of Rs. 2700/- from the State Government and Rs. 300 from the Government of India, total Rs. 3000/-, and beneficiaries in the age group above 80 are being provided pension of Rs. 2500/- from the State Government and Rs. 500/- from the Government of India, total Rs. 3000/-.

- 4. NATIONAL FAMILY BENEFIT SCHEME (NFBS):** National family benefit scheme is a GOI scheme under which Rs. 20000/- is given as a lumpsum assistance to the bereaved (BPL) household in the event of death of the bread-winner. It is clarified that any event of death (natural or otherwise) would make the family eligible for assistance. A woman in the family, who is a home maker, is also considered as a 'bread-winner' for this purpose. The family benefit will be paid to such surviving member of the household of the deceased poor, who after local inquiry, is found to be the head of the household. For the purpose of the scheme, the term "household" would include spouse, minor children, unmarried daughters and dependent parents. In case of death of an unmarried adult, the term household would include minor brothers/sisters and dependent parents. The death of such a bread- winner should have occurred whilst he/she is more than 18 years of age and less than 60 years of age.

AGENDA SUGAMYA BHARAT ABHIYAN/ACCESSIBLE INDIA CAMPAIGN (AIC)
ITEM No.75 (SOCIAL JUSTICE, EMPOWERMENT, WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES AND ANTYODAYA (SEWA) DEPARTMENT, HARYANA)

Accessible India Campaign was launched in December, 2015 by the Hon'ble Prime Minister with the mission of :

1. Creating barrier free environment for Persons with Disabilities focusing on accessible Built up environment
2. Accessible Transport System
3. Accessible ICT system
4. Making Buildings Accessible, Accessible tourism and
5. Digital India

Implementation status of AIC

Phase-I (Funded by GOI): Gurugram and Faridabad (Govt. Building)

Total no. of Buildings	Work Undertaken (No. of Building)	Work completed (No. of Building)	Remarks
89	55	54	<ul style="list-style-type: none"> ▪ 01 building Red Cross Faridabad not carried out due to the building to be declared unsafe for future. ▪ Rough cost estimates of 33 buildings to the tune of Rs. 1760.79 lac have been sent to GOI with a request to release the grant-in-aid but the approval of the same is awaited as Utilization certificate of 75% released amount is awaited from PW (B&R) Department, Haryana.

Phase- II (State Funded): Making 50% of State Govt. buildings fully accessible in State Capital.

Total no. of Buildings	Work Undertaken (No. of Building)	Work completed (No. of Building)	Work in Progress (No. of Building)	Remarks
02	02	01 (Nirman Sadan, Sector-33 Chandigarh has been completed)		Administrative Approval is awaited for - Retrofitting work of New Civil Secretariat, Sector 17, in this regard, a letter No. 19707 dated 11.09.2025 has been issued to Administrative Officer, Haryana Civil Secretariat, Sector 1, Chandigarh. Action PW (B&R) Deptt. Revenue and Disaster Management Deptt.

Phase- III (State Funded): To make buildings accessible in 10 most important cities of Haryana State i.e. "Panchkula, Ambala, Kurukshetra, Karnal, Panipat, Sonipat, Rohtak, Bhiwani, Hisar & Rewari

Total Estimates	Administrative Approval received	Work completed	Work in Progress	Action to be taken by
67	27	26	01	All Engineering Departments and Administrative Departments

AGENDA **Unique Disability ID (UDID)**
ITEM No.76 **(Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) Department, Haryana)**
 UDID Project was started in the 22 district of Haryana in the year 2016.

Disability Certificate Issuing Authorities (CMO Office/Medical Authority) will use this application to record the details of Persons with Disabilities (PwDs) and issue Disability Certificate/UDID Card electronically. After necessary verification, the PwDs will be referred to designated Specialist/Medical board for disability assessment and once the assessment is over, the assessment details are submitted and Disability Certificate/UDID Card will be issued electronically. Automating Disability Certificate/ UDID Card issue process will significantly reduce the time and timely delivery of the Disability Certificate/UDID Card assured. District Collectors will use this application to monitor implementation of the UDID project and its effectiveness. They will use of some of the basic reports/summaries generated from UDID portal.

Sr. No.	Districts	Total	UDID Card Generated	REJECTED	PENDING
1	Ambala	17678	10527	6838	353
2	Bhiwani	17321	12274	3003	2700
3	Charki Dadri	6859	3563	1919	1377
4	Faridabad	17313	11142	5936	237
5	Fatehabad	19484	10914	5807	2803
6	Gurugram	12541	8031	2431	2081
7	Hisar	25273	17055	5234	3444
8	Jhajjar	13770	7138	4897	1735
9	Jind	16204	11740	1682	2787
10	Kaithal	14161	8971	4408	784
11	Karnal	21220	15019	5189	1095
12	Kurukshetra	19227	10841	6834	1552
13	Mahendragarh	16129	11779	3556	794
14	Nuh	17625	9415	4827	3383
15	Palwal	13339	7883	3384	2072
16	Panchkula	8333	6522	1410	528
17	Panipat	15211	9266	4954	992
18	Rewari	11127	7173	2467	1487
19	Rohtak	20806	12680	6662	1470
20	Sirsa	18823	11746	6245	1478
21	Sonipat	21434	10499	5305	5634
22	Yamunanagar	16198	11229	3286	1684
	Total	360076	225407	96274	40470

AGENDA	PRE-MATRIC SCHOLARSHIPS SCHEME FOR MINORITIES (100% CENTRALLY SPONSORED SCHEME)
ITEM NO.77	(SOCIAL JUSTICE, EMPOWERMENT, WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES AND ANTYODAYA (SEWA) DEPARTMENT, HARYANA)

Pre-Matric Scholarship:-

Pre-Matric Scholarship is awarded to students of class IX and X.

Eligibility Criteria:-

Criteria:	%50 marks in the previous/ final examination.
Income:	Should not exceed Rs. 1 lac annually and %30 of scholarships are earmarked for girl students. Not more than 2 students from one family are eligible. Student should fill their own Bank Account Number in on-line application & their bank account number should be Aadhaar Enabled.

Rate of Scholarship:-

- Admission fee from class IX to X @ Rs.500 per annum subject to actual for hostellers as well as for day scholars.
- Tuition fee from class IX to X @ Rs. 350 per month subject to actual for hostellers as well as for day scholars.
- Maintenance allowance will be payable for a period not exceeding 10 months in an academic year for student of class IX to X will be @ -/600per month.

AGENDA **Post-Matric Scholarship (100% Centrally Sponsored Scheme)**
ITEM No.78 **(Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) Department, Haryana)**

Post-Matric Scholarship:-

Post-Matric Scholarship is awarded to students of the Minority Communities from Class XI to PhD.

Eligibility Criteria:-

- Criteria: 50% marks in the previous final examination.
- Income: Should not exceed Rs. 2 lac annually 30% of scholarships are earmarked for girl students. Not more than 2 students from one family. Can avail scholarship from not more than one source. Student should fill their own Bank Account Number for applying on-line application & their bank account number should be Aadhaar Enabled.

Rate of Scholarship:-

- Admission and Tuition fee for classes XI to XII actually paid, subject to a maximum of Rs. 7000/- per annum for hostellers as well as day scholars.
- Admission and course/tuition fee for technical and vocational course of XI to XII level actually paid, subject to a maximum of Rs. 10000/- per annum for hostellers as well as day scholars.
- Maintenance allowance of Rs. -/380per month for hostellers and -/230per month for day scholar for student for classes XI and XII including technical and vocational Courses of this level.
- Courses other than technical and vocational at under graduate and post graduate level, the maintenance allowance would be Rs. -/570per month for hosteller and Rs.-/300per month for day scholar.
- For M.Phil and Ph.D (for those researchers who are not awarded any fellowship by university or any other authority) of Rs. -/1200per month for hosteller and of Rs.550 per month for day scholar.

AGENDA **Merit-cum-Means Scholarship (100% CSS)**
ITEM No.79 **(Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) Department, Haryana)**

Matric-cum-Means Scholarship:-

Merit cum-Means Scholarship is awarded to students from the Minority Communities to pursue professional and technical courses under graduate level and Post graduate level.

Eligibility Criteria:

Criteria: 50% marks in the previous/final examination.
Income: Should not exceed Rs. 2.5lac annually 30% of scholarships are earmarked for girl students. Not more than 2 students from one family. Can avail scholarship from not more than one source Student should fill their own Bank Account Number for applying on-line application & their bank account number should be Aadhaar Enabled.

Rate of Scholarship:-

Course fee from professional and technical courses Rs.20,000/- per annum subject to actual for hostellers as well as for day scholars.

Maintenance allowance will be payable for a period not exceeding 10 months for student of professional and technical courses will be 10,000 -/p.a. subject to actual for hostellers and Rs. 5,000/- p.a. for day scholars.

The National Scholarship Portal was not opened for applying the scholarship by the Ministry of Minority Affairs, GoI since 2023-24.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA PRADHAN MANTRI- ANUSUCHIT JAATI ABHYUDAY YOJANA (PM-AJAY)
ITEM No. 80 (SC&BC DEPARTMENT) 100% Centrally Sponsored Scheme

PM-AJAY is an umbrella scheme formulated in the year 2021-22 which includes already running following existing schemes:

1. Grants-in-Aid Component
2. Hostel Component
3. Adarsh Gram Component- dealt by Rural Development Department, Haryana.
4. Monitoring & evaluation of the scheme.

Objectives of the Scheme:

1. To reduce poverty of the SC communities by generation of additional employment opportunities through Skill Development, Income Generating schemes and other initiatives.
2. To improve socio-economic developmental indicators by ensuring adequate infrastructure and requisite services in the SC dominated villages.
3. To increase literacy and encourage enrolment of SCs in schools and higher educational institutions by providing adequate residential facilities in quality institutions, as well as residential schools where required, especially in the aspirational Districts/SC dominated blocks and elsewhere in India.

Component-wise status:-

1. Grant-in-Aid component:-

Perspective Plan from the year 2023-24 to 2025-26 of approx. Rs.7880.74 lacs for Income Generating and Skill Development Programme has been approved by the Ministry:-

(Rs. in Lakh)									
Sr. No.	Intervention	Total No. of projects	2023-24		2024-25		2025-26		Total project cost
			Amount	No. of beneficiaries	Amount	No. of beneficiaries	Amount	No. of beneficiaries	
1.	Income Generation Activity	268	1997.45	4012	2364.20	4012	2656.55	4012	7018.20
2.	Skill Development	1	149.18	160	186.48	160	223.78	160	559.44
3.	Infrastructure Development	-	0	-	0	-	0	-	0
4.	Funds for Administration, Monitoring and Evaluation of scheme (4 % of the proposed project cost)	-	85.86	-	102.03	-	115.21	-	303.10
	Total	269	2232.49	4172	2652.71	4172	2995.54	4172	7880.74

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Status during 2024-25 and Proposal 2025-26

Rs. In Cr.

FY	Funds released by Ministry	Funds released for Income Generating and Skill Development Programme	Remarks
2024-25	5.51	Haryana Scheduled Castes Finance & Development Corporation – (Rs.3.64Cr.)	Implementing agencies requested to expedite the utilization of the said amount.
		Central Institute of Petrochemical Engineering and Technology- (Rs.1.86Cr.)	
2025-26	The Revised Plan for the year 2025-26 will be submitted shortly to the Ministry as the District level projects under Skill Development Program from the Institutes have been received.		

- 2. Hostel Component:** Four proposals have been uploaded on PM-AJAY Portal which is as under:-

Sr. No.	Name of the University	Hostel Type	Estimated Cost (Rs. in Cr.)	Remarks
1.	Indira Gandhi University, Meerpur, Rewari	Boys	13.50	Gol has released an amount of 168.00 Lakh as 50% of 1 st instalment for the construction of one boy's hostel at Indira Gandhi University, Meerpur, Rewari. The said amount has been released to the University through PFMS.
2.	Guru Jambheshwar University, Hisar.	Girls	6.31	Gol has released an amount of 90.00 Lakh as 50% of 1 st instalment for the construction of one girl's hostel in Guru Jambheshwar University, Hisar. The matter to deposit this amount in SNA is under process.
3	Dada Lakhmi Chand State University of Performing and Visual Arts, Rohtak.	Girls	12.11	Proposal pending with Ministry.
4	Ch. Bansilal University, Hansi Road, Bhiwani.	Girls	12.11	Proposal pending with Ministry.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Budget Provision:- Rs. 56.00 Cr. for the year 2025-26 has been made under PM-AJAY with the following bifurcation under the components:-

(Rs. in Cr.)				
Sr. No.	Name of the Component	Budget Provision	Expenditure	Remarks
1.	Adarsh Gram Component	30.00	Limit of Rs. 21.46 Cr. has been fixed under PFMS for Rural Development Department.	The implementing departments/districts have been requested to expedite the process to utilize the said amount
2.	Grant-in-Aid Component	15.00	Limit of Rs. 3.64 Cr. for HSFDC and Rs. 1.86 Cr. for CIPET has been fixed under PFMS.	
3.	Hostel Component	10.00	Limit of Rs. 1.68 Cr. for Indira Gandhi University, Meerpur, Rewari has been fixed under PFMS.	
4.	Monitoring & Evaluation of the Scheme	1.00	0.00	

AGENDA KHELO INDIA
ITEM No. 81 (SPORTS DEPARTMENT)

1. Upgradation of Coaches through NADA to conduct workshop for upskilling

Organizing workshop for upgradation of trainers through N.A.D.A.

- The National Anti-Doping Agency (NADA) will upgrade Coach through a comprehensive programme.
- This initiative aims to enhance their skills and knowledge on anti-doping rules and best practices.
- Coaches will conduct a workshop to impart skills that will promote a doping-free sports culture.
- The programme will empower coaches to educate and support athletes to adhere to anti-doping norms.

2. High Quality F.O.P. - Appropriate equipment and directions

- High quality Field of Operation (FOP) devices will be provided to ensure optimal performance and security.
- Appropriate equipment will be selected and installed to meet specific sport and competition requirements.
- Clear instructions and guidelines will be provided for the use and maintenance of the equipment.
- Regular inspection and maintenance will be performed to ensure the FOP equipment remains in top condition.

3. Hiring of Foreign Coaches through CSR Policy

Foreign Coaches will be hired through the Corporate Social Responsibility (CSR) policy to enhance athletic performance and share experience. The meeting was held on 18.08.2025 under the chairmanship of Hon'ble Chief Minister in the Main Committee Room 4th floor, Haryana Civil Secretariat regarding this and the matter is under process.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

**AGENDA PILGRIMAGE REJUVENATION AND SPIRITUAL, HERITAGE AUGMENTATION
DRIVE (PRASHAD)
ITEM No. 82(i)(TOURISM DEPARTMENT)**

As per the Detailed Notice Inviting Tender (DNIT), components have already been completed at sites. Some of the components are pending due to non-availability of funds from the Ministry of Tourism, Govt of India, as the department has already incurred over expenditure of Rs.576.13 Lakhs. Now the Administrative Approval of Rs.4853.25 Lakh was received for the Development of Mata Mansa Devi Temple and Nada Sahib Gurudwara in Panchkula District, Haryana from the Ministry of Tourism, Govt. of India.

Status report of fund is as under :-

S. No.	Particular	Amount	Contingencies Charges 3%	Consultancy charges 2%	Total in Lakh
1	Total Estimated Cost	4715.90	141.48	94.32	4951.70
2	Revised Estimated Cost	4622.14	138.66	92.44	4853.25
3	Expenditure				
	Nada Sahib Gurudwara	1684.94	50.55	33.70	1769.19
	Mata Mansa Devi	2167.04	65.01	43.34	2275.39
	Total:	3851.98	115.56	77.04	4044.58
	Fund received from MoT				3468.45
	Balance Fund required				576.13
	Urgency				
4	Fund required for electricity connection due to change of site of Solar Panel	32.00	0.96	0.64	33.60
5	Work to be executed if fund is released by the MoT, Gol for Drinking Water Cooler, Benches, Information signages and Landscape & Horticulture work at Mata Mansa Devi.	66.62	2.00	1.33	69.95
	Net Fund Required				679.68

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

**AGENDA PILGRIMAGE REJUVENATION AND SPIRITUAL, HERITAGE
AUGMENTATION DRIVE (PRASHAD)
ITEM No. 82(ii) (ARCHAEOLOGY AND MUSEUMS DEPARTMENT)**

Name of Scheme	BE 2025-26	Expenditure (%) as on 10.09.2025	Objectives
99 Direction Admin.	4,78,01,000/-	1, 16, 03,527.00 (24.27 %)	It is a Revenue Recurring (non-plan scheme) scheme. Maximum post are sanctioned in the said scheme and the salary of staff and other department activities covered in the scheme
98 Archaeological Excavation/ Exploration Programme	40,00,000/-	12,98,231.00 (32.45 %)	To conduct excavation/exploration programme in Haryana state
96 Protection /Preservation and Development of Ancient Sites/ Monuments	20,00,00,000/-	7, 42, 93,597.00 (37.15 %)	To protect/preserve the sites and monuments in Haryana State
95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities	25,00,000/-	6,67,412.00 (26.70 %)	To prepare replicas of ancient sculptures and antiquities and to organize seminar and exhibitions in the state
94 Setting up of State Archaeological Museum	1,00,000/-	16,917.00 (17%)	To setup state archaeological museum and related activities in the state
93 Setting up of Zonal Museums	4,00,00,000/-	1, 31, 43,690.00 (32.85 %)	To establish zonal museums in the state and related activities
99 Building(Archaeology) (Capital Head-4202)	25,15,00,000/-	7, 02, 07,782.00 (27.91%)	For major expenditure for building as well as museums and other major works conservations etc.

Note: 33/95 Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD) are not existed in the department of Archaeology and Museums, Haryana.

AGENDA **SARATHI and VAHAN**
ITEM No. 83 & 84 **(TRANSPORT DEPARTMENT)**

Transport services through VAHAN & SARTHI (Parivahan portal)

The mandate of the Transport Department (Regulatory Wing) is to provide Transport related services which mainly include registration of vehicle, grant of permit to Transport vehicles and issuance of driving licence. The transport services related to registration certificate and driving licence are provided by the Department through Parivahan portal.

As per the MoRTH notification No. S.O 4353(E) dated 16.09.2022, the transport department is also providing services in a faceless manner.

Out of 56 (24 Vahan and 32 Sarathi) such services to be provided in faceless manner.

35 services (20 Vahan and 15 Sarthi) have been already implemented in faceless manner and 21 are under process, which will be implemented shortly.

AGENDA SMART CITY MISSION
ITEM No. 85 (URBAN LOCAL BODIES DEPARTMENT)

The department has informed that the Smart City Mission was concluded on 31.03.2025 in accordance with the Govt. Of India dated 29.06.2024.

Agenda for the meeting of the State Level DISHA Committee

AGENDA

ITEM No. 86 & 87

SWACHH BHARAT MISSION (URBAN-1.0 &2.0)

(URBAN LOCAL BODIES DEPARTMENT)

Swachh Bharat Mission (Urban)

- a. Swachh Bharat Mission 2.0 (SBM-U 2.0) was launched on October 2, 2021, to transform urban areas into "Garbage-Free Cities" by 2026. The key focus areas include:

- b. **Review of funds under Swachh Bharat Mission 2.0**-Total Mission allocated and received under SBM 2.0 is 645.70 Cr. Details of funds received after SNA SPARSH implementation has been attached in **Annexure 1**

2. Status of Swachh Bharat Mission (1.0 & 2.0) : Targets & Achievements

S. No	Components	Targets	Achievements												
1	Sustainable Solid Waste Management	Waste Management (Door to door collection, transportation as well as processing of MSW) across all 87 Nos ULBs	<ul style="list-style-type: none"> 4 No. Integrated SWM Clusters established. Standardized RFPs for MSW Processing and Door-to-Door Collection & Transportation are operational in all ULBs. Additionally, an MoU has been signed with NTPC to establish an MSW to Torrefied Charcoal Plant at Bandhwari, Gurugram (1500 TPD) and Motuka, Faridabad (1200 TPD). Launched a Real-Time Solid Waste Management (SWM) Monitoring Platform (SWM portal) at the State level on June 30, 2024. Launched a citizen grievance redressal system regarding sanitation issues at the State level. Process of establishing Compressed Biogas Plant for the processing of waste in Hisar, Manesar, Faridabad, Panchkula, Ambala and Rohtak is under process. Agreement has been signed between the Municipal Corporation Yamunanagar and Bharat Petroleum Corporation Limited for the establishment of a 220 TPD (100 TPD cow dung + 120 TPD organic waste)Gobardhan plant to convert organic waste into Compressed Biogas, contributing significantly to sustainable waste management and energy production. 												
2	Sustainable Sanitation & Used Water Management	Provision of Community and Public Toilets and Maximum Cities to be ODF	<table border="1"> <thead> <tr> <th>Component</th><th>Target</th><th>achieved</th><th>Remarks</th></tr> </thead> <tbody> <tr> <td>Total number of Community toilet seats</td><td>2334</td><td>2334</td><td>Community toilet (CT), public toilet (PT) and individual household</td></tr> <tr> <td>Total numbers of public toilet seats</td><td>6675</td><td>6675</td><td></td></tr> </tbody> </table>	Component	Target	achieved	Remarks	Total number of Community toilet seats	2334	2334	Community toilet (CT), public toilet (PT) and individual household	Total numbers of public toilet seats	6675	6675	
Component	Target	achieved	Remarks												
Total number of Community toilet seats	2334	2334	Community toilet (CT), public toilet (PT) and individual household												
Total numbers of public toilet seats	6675	6675													

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

			Total number of individual household latrine (IHHL)	71000	66662	latrine (IHHL) construction seat target achieved under SBM 1.0
			Total number of Aspiration toilet seats	1462	25 nos	Construction of aspirational toilet seat under SBM 2.0 (Targeted Timeline – March 2026)
			Certification (87 Nos ULBs)	Target (Total Nos of ULBs)	Achieved SS-2024 (Total Nos of ULBs)	Remarks
			ODF	---	38	Target as per Swachh Bharat mission urban 2.0 guidelines
			ODF+	---	7	
			ODF++	35	29	
			Water +	52	13	
			Total	87	87	Targeted Timeline – March 2026
			3	IEC/BCC	Declare maximum Cities to be ODF and GFC	<ul style="list-style-type: none">Total event/Campaign organized-6569Total people participated 28,45,474
Certification	Target	Achieved				Remarks
1 Star	All 87 ULBs are certified at least 3 -star Garbage Free, or higher	4Nos ULB				Target as per Swachh Bharat mission urban 2.0 guidelines. Targeted Timeline – March 2026
3 Star		2 Nos ULB				
5 Star		--				
7 Star		--				
4	Capacity Building	Enhance skills and Knowledge				<ul style="list-style-type: none">1no. Project Management Unit (PMU) has been established at the state level, and 22 Nos Project Implementation Units (PIUs) have been established at the district level for the effective implementation of the Swachh Bharat Mission objectives.Trained more than 1,890 personnel (Safimitras, NGOs, Citizens& ULB officials) to enhance their skills and knowledge in sanitation and waste management practices.

**Agenda Item No.88 NATIONAL CLEAN AIR PROGRAMME (NCAP),
(IMLEMENTING AGENCY Urban Local Bodies (ULB)**

1) Objective of NCAP.

To effectively combat air pollution, it is vital to implement stringent mitigation measures, establish a robust nationwide air quality monitoring network, and enhance public awareness through outreach and capacity-building initiatives.

2) Target of NCAP.

Under the National Clean Air Programme (NCAP), a target of 20%–30% reduction in PM2.5 and PM10 concentrations by 2024 has been proposed, using 2017 as the base line year for comparison. This target has been further extended to achieve a 40% reduction in PM10 levels by 2026, continuing to reference the 2017 baseline.

3) Fund Utilization.

- An amount of Rs.5.17 was received as interest in January 2024 under Section 24, due to the delayed transfer of funds from DULB. This amount pertains to the financial year 2020–21.
- MCF has submitted the Utilization Certificate for Rs. 43.72 crores which is 38.92%& Rs 54.17 crores of projects are planned which accounts for 48.23 % of the committed liability.

(in Rs. Cr.)

FY	Funds received by MCF	Financial Progress (Fund Utilized)
2020-21	24	0
2021-22	6.25	6.05
2022-23	0	6.15
2023-24(July 23)	19.28	16.4
2023-24(Jan 24)	29.17	0
2024-25	0	15.12
2025-26	33.61	0
Total	112.31	43.72

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

4) Achievements.

- Faridabad has consistently undertaken measures to improve air quality, **resulting in 8 months of "Good" AQI in FY2024-25i.e., 35% improvement**, compared to previous years. Year-wise AQI improvements were recorded as follows:

- ✓ 2022to2023:10%
- ✓ 2023to2024:6%
- ✓ 2024to2025:22%

Month wise AQI Data:

Month	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
AQI FY 2023-2024	135	122	128	104	100	107	212	359	274	293	193	188
AQI FY 2024-2025	197	236	175	115	69	73	148	238	171	183	138	90
%Improvement in AQI	45.93	93.44	36.72	10.58	31.00	31.78	30.19	33.70	37.59	37.54	28.50	52.13

Year Wise AQI Improvement		
Year	Annual Average AQI	%AQI Improvement
2020	189	
2021	204	-8%
2022	206	-1%
2023	186	10%
2024	175	6%
2025	137	22%

- This progress led to a significant improvement in Faridabad's ranking from 47th(SVS 2023)to21st (SVS 2024) and further improved to 19th in Swachh Vayu Survekshan 2025&also got the incentive grant of Rs12.61 Cr. for the FY 2024-25.

Agenda Item No.89 PM STREET VENDOR'S ATMANIRBHAR NIDHI (PM SVANIDHI) (IMLEMENTING AGENCY Urban Local Bodies (ULB) HARYANA POLLUTION CONTROL BOARD

The Ministry of Housing & Urban Affairs (MoHUA), Govt. of India launched (June 1st, 2020) a Special Micro-Credit Facility scheme namely PM- Street Vendor's AtmaNirbharNidhi (PM- SVANidhi) - to mitigate the adverse impact on the livelihoods of the urban street vendors during the lockdown due to COVID-19. Earlier, the Scheme period was upto March, 2022 and later the scheme period has been extended upto December, 2024. Presently, MoHUA is restructuring the scheme and the proposal w.r.t formal approval of new revised/modified scheme is in process (Scheme details at ANNEXURE – I).

Review Format

Particulars	Targets as allocated by Gol	Number of beneficiaries (Loan Disbursed)				
		Upto 31.03.2025	Quarter 1 (Apr, 25 – Jun, 25)	Quarter 2 (Jul, 25 – Sep, 25) till 31.08.2025	Quarter 3 (Oct, 25 – Dec, 25)	Quarter 4 (Jan, 26 – Mar, 26)
Tranche - 1	2,20,800	1,67,841	77	534		
Tranche - 2	21,377	32,073	98	38		
Tranche - 3	5,103	6,233	26	02		

1. Eligibility - The Scheme is available to all street vendors as per following criteria :-

- i. Street vendors in possession of Certificate of Vending/Identity Card issued by Urban Local Bodies (ULBs);
- ii. Street Vendors issued Letter of Recommendation (LoRs) by ULBs; and
- iii. The vendors of surrounding development/peri-urban/rural areas vending in the geographical limits of the ULBs.

2. Benefits under the Scheme :-

- i. The Beneficiary can avail interest subsidized 1st Tranche bank loan of upto Rs. 10,000/- and after timely & regular payment of 1st bank loan, the beneficiary is eligible for 2nd Tranche bank loan of upto Rs. 20,000/. Similarly, after timely repayment of 2nd bank loan, the beneficiary may avail the 3rd Tranche bank loan of upto Rs. 50,000/- under the scheme.
- ii. No collateral required.
- iii. The vendors, availing loan under the scheme, are eligible to get an interest subsidy @ 7% from the Govt. of India with the additional interest subsidy from State Govt. @2% also.
- iv. The Digitally active vendors would be incentivized with monthly cash back to maximum of Rs. 100 in a month i.e. Rs. 1200 in a year for promoting the digital transactions by the Street Vendors.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda **INTEGRATED CHILD DEVELOPMENT & MISSION SAKSHAM ANGANWADI & POSHAN 2.0. SCHEME (ICDS)**
Item No.90 **(WOMEN & CHILD DEVELOPMENT)**

Name of the Scheme	Integrated Child Development Services (ICDS)/Mission Saksham Anganwadi & Poshan 2.0. The scheme is providing 6 types of Services i.e Supplementary Nutrition, Pre-school Non-formal Education , Nutrition & Health Education, Immunization, Health Check-up, and Referral Services covering 25962 Anganwadi centres with 148 blocks / projects in all districts.				
Objective of the Scheme	To improve health, nutrition & early childhood care for children 0–6 years, and reduce mortality, malnutrition, school dropouts through Community based events. More than 12.5 lakh beneficiaries provided Hot Cooked Meal (HCM) & Take-Home Ration (THR).				
Manpower	Staff Position	Sanctioned	Filled	Vacant	
	Programme Officer	25	22	03	
	CDPOs	148	61	87	
	Supervisors	1016	887	129	
	AWWs	25962	23106	2856	
	WH	25450	20641	4809	
Physical Achievement	Services	Category		Budget	
	Total Population	Children 0-6 years		19.85 Lakh	
		Pregnant & Lactating women		3.48 Lakh	
		Children 3-6 years		9.80 Lakh	
	SNP	Children 6 Months to 6 years		8.52 Lakh	
		Pregnant & Lactating women		2.48 Lakh	
	Pre School Education	Children 3-6 years		2.65 Lakh	
Financial Achivement	Budget for the year 2025-26: - Provision: ₹484.80 Crore Last year Pending:- ₹ 72.25 Crore Exp: ₹47.22 Crore (till August 2025)				

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda **BETI BACHAO BETI PADHAO**
Item No.91 **(WOMEN & CHILD DEVELOPMENT)**

Objective of the Scheme	<p>Launched on 22nd January, 2015 by Government of India to focus on multi-sectoral action in low child sex ratio districts.</p> <p>Scheme is Under Mission Shakti- Sambal Component from the Year 2022.</p> <p>Prevent gender-based sex selective elimination.</p> <p>Ensure survival, protection, education & participation of girl child.</p>						
Physical Achievement	<p>SRB improved by 39 points (871 in 2015 to 910 in August 2025).</p> <p>1357 FIRs under PCPNDT; 4000 arrests; 386 FIRs till August, 2025.</p> <p>Beti Bachao Beto Padhao 2.0 Strategy was developed by the department and innovative methods used for progress under the scheme and revamping all schemes. Under the BBBP 2.0 strategy, "Mahri Laddo" radio program, launched by the Hon'ble Chief Minister in August, 2024 has been instrumental in reshaping societal attitudes towards girls' rights. The program has engaged over 2 lakh participants and is broadcasted on All India Radio across Haryana. It covers essential topics like health, nutrition, financial independence, and leadership.</p>						
Financial Achievement	<table> <tr> <td>Provision:</td><td>₹7.20Cr.</td></tr> <tr> <td>Received:</td><td>₹3.60Cr.</td></tr> <tr> <td>Exp.:</td><td>₹1.97Cr.</td></tr> </table>	Provision:	₹7.20Cr.	Received:	₹3.60Cr.	Exp.:	₹1.97Cr.
Provision:	₹7.20Cr.						
Received:	₹3.60Cr.						
Exp.:	₹1.97Cr.						
Remarks	Strong advocacy & enforcement component; continuous IEC activities needed.						

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda **PRADHAN MANTRI MATRU VANDANA YOJANA (PMMVY)**
Item No.92 **(WOMEN & CHILD DEVELOPMENT)**

Objective of the Scheme	<p>To provide cash incentive for partial wage loss so that women can take rest before & after delivery of first child.</p> <p>To improve health seeking behaviour of PW&LM.</p> <p>To promote behavioural change towards girl child by providing additional incentive for second child (if girl).</p>
Physical Achievement	Since 2017, 10,59,000 beneficiaries benefitted till August, 2025.
Financial Achievement	<p>Budget for the year 2025-26: -</p> <p>Provision: ₹ 72.80 Cr.</p> <p>Received: ₹ 42.37 Cr.</p> <p>Exp: ₹ 37.08 Cr.</p>
Remarks	Coverage continues to increase; additional incentive for second girl child promotes BBBP objectives.

**Agenda Item No.93 SAFETY AND PROTECTION OF CHILDREN
(WOMEN & CHILD DEVELOPMENT)**

Name of the Scheme	Mission Vatsalya was earlier known as Integrated Child Protection Scheme (ICPS) which was implemented since the year 2009-10 and Mission Vatsalya with amendments was introduced since 01.04.2022.
Objective of the Scheme	<ul style="list-style-type: none"> Provisions of the Juvenile Justice (Care and Protection of Children) Act, 2015 (Juvenile Justice Act) and the Protection of Children from Sexual Offences Act, 2012 (POCSO Act) form the basic framework for implementation of the Mission. Mission Vatsalya caters to the needs of Children in Need of Care and Protection and Children in Conflict with Law.
Physical Achievement	<ul style="list-style-type: none"> 2101 children - 65 Child Care Institutions. 687 children - In-country and Inter-country adoption 1358 children - Sponsorship and Foster Care. 73 children FY 2024-25, 71 children FY 2023-24 – After Care. 70 children – found in Cradle points 69 children with Rs.25.94 lac (FY 2024-25), 86 children with 33.82 lac (2023-24) – Mukhyamantri Bal Sewa Yojana (MMBSY). 6 children (Rs. 7.84 lac) and 12 children (Government Jobs) - HARIHAR Policy. 1041 child victims - Rs. 1,65,99,500 - Special Relief under POCSO Act
Financial Achievement	Budget for the year 2025-26: - Provision: ₹55Cr. Received: Nil Exp: 6.60 Cr (Previous year)
Remarks	Vatsalya lays emphasis on child rights, advocacy and awareness along with strengthening of the juvenile justice care and protection system with the motto to 'leave no child behind'. Vatsalya focuses on rehabilitation and restoration of children

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda **SAFETY AND PROTECTION OF WOMEN.**
Item No.94 **(WOMEN & CHILD DEVELOPMENT)**

(i)

Name of the Scheme	One Stop Centres (OSCs).
Objective of the Scheme	To provide integrated support and assistance to women affected by violence, both in private and public spaces under one roof. To facilitate immediate, emergency and non - emergency access to a range of services including medical, legal, psychological and counselling support under one roof to fight against any forms of violence against women.
Physical Achievement	54459 women survivors assisted till August, 2025.
Financial Achievement	Budget for the year 2025-26: - Provision: ₹ 7.80Cr. Received: ₹ 4.19 Cr. Exp: ₹ 92.77 Lakh
Remarks	Effective in providing emergency/non-emergency services across districts.

(ii)

Name of the Scheme	Women's Helpline 181 (Mission Shakti).
Objective of the Scheme	To provide integrated support and assistance to women affected by violence, both in private and public spaces and to provide emergency response, referral & rescue services for women in distress.
Physical Achievement	A State level 24x7 Control room (WCD-CR) is set up at WCD Head office, Panchkula and Women Helpline 181 along with Child Helpline 1098 is operational and is integrated with ERSS-112 for all emergency assistance and with OSCs and other platforms like 1098 Child line, NALSA Helpline etc. for all emergency and non-emergency response for providing forward linkages in connection with rights and entitlements of women. This integration will ensure seamless transfer of cases of women from 112 to 181 and vice versa. 578713 calls received till August, 2025. 25362 women survivors assisted.
Financial Achievement	Budget for the year 2025-26: - Provision: ₹55.20Lakh. Received: ₹ 27.60 Lakh Exp: ₹ 12.74 Lakh till August 2025
Remarks	Linked with OSCs, Police, Hospitals, DLSA. Also disseminates information on Govt. schemes.

AGENDA ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR
ITEM NO.95

Annexure -H

Status of Ventilators dated 02.07.2025

Sr. No.	District	Name of Health Facility	Total Ventilators Available	Functional	Non-functional	if Non-functional (Specify the reason)	Number of Patients put on Ventilator (1st April 2024 to till date)	Remarks
1	Ambala	DCH Ambala City	19	9	10	No Local Support is available from parent company for mainenance/spare parts, as the ventilators are received are received through foreign donation/CSR in COVID-19.	6	
		CH Ambala Cantt.	18	7	11		24	
2	Bhiwani	Civil Hospital Bhiwani	39	14	25	For 7 Ventilators, No Local Support is available from parent company for mainenance/spare parts, as the ventilators are received are received through foreign donation/CSR in COVID-19. For rest 18 ventilators , the servicing/maintennce is in process.	0	
3	Charkhi Dadri	DCH,Charkhi Dadri	29	10	19	No Local Support is available from parent company for mainenance/spare parts, as the ventilators are received are received through foreign donation/CSR in COVID-19.	0	
4	Faridabad	Civil Hospital	33	33	0	0	
5	Fatehabad	Civil Hospital,Fatehabad	22	16	6	AvGa Make Ventilator are not useful for the ICU/Critical patients as per specialists	0	
		SDCH Tohana	5	3	2		0	
		SDH Ratia	6	3	3		0	
6	Gurugram	CH-Sec-10	26	19	7	Not repairable	777	
		Polyclinic,Sector-31	4	4	0		0	
		Central Store	12	12	0			

Status of Ventilators dated 02.07.2025								
Sr. No.	District	Name of Health Facility	Total Ventilators Available	Functional	Non-functional	if Non-functional (Specify the reason)	Number of Patients put on Ventilator (1st April 2024 to till date)	Remarks
7	Hisar	DCH Hisar	40	27	13	Repair under process	0	
		SDH Hansi	1	1	0		0	
		SDH Adampur	1	1	0		0	
		SDH Narnoud	1	1	0		0	
8	Jhajjar	CH Jhajjar	8	8	0		0	
		CH Bahadurgarh	20	20	0		0	
9	Jind	Civil Hospital Jind	30	30	0		0	
		SDH Narwana	2	2	0		0	
		SDH Uchana	4	4	0		0	
10	Kaithal	DCH Kaithal	20	18	2	Repair under process	0	
		SDH Guhla	5	5	0		0	
11	Karnal	DCH Karnal	23	19	4	Repair under process	0	
12	Kurukshetra	District LNJP Civil Hospital	25	25	0		0	
13	Mahendergarh	DCH Narnaul	31	28	3	Repair under process	28	
		CH Mahendergarh	5	5	0		0	
14	Nuh	DCH Mandikhera	18	16	2	Circuit fault	0	
		CHC Nuh	3	3	0		0	
		CHC Tauru	7	4	3	Repair under process	0	
		CHC Punhana	3	3	0		0	
15	Palwal	DCH Palwal	25	10	15	Repair under process	0	
16	Panchkula	ICU/HDU,DCH,Sec 6	50	15	35	Software glitch (not in use)	305	
		SNCU,DCH,Sec 6	5	3	2	CMC order under process	175	

Status of Ventilators dated 02.07.2025								
Sr. No.	District	Name of Health Facility	Total Ventilators Available	Functional	Non-functional	if Non-functional (Specify the reason)	Number of Patients put on Ventilator (1st April 2024 to till date)	Remarks
		PICU,DCH.Sec 6	3	3	0		0	
17	Panipat	District Civil Hospital Panipat	26	7	19	1)16 AGVA Ventilators are not useful for the ICU/critical patient as per specialist. 2) 3 Ventilators continously show air supply down ,troubleshooting is in process.	26	
18	Rewari	DH Rewari	21	21	0		0	
		SDH Kosli	6	2	4	Repair under process	0	
		CHC Bawal	4	4	0		0	
19	Rohtak	CH Rohtak	40	34	6	5 Ventilators for backup and 1 ventilator under condemnation .	5	
20	Sirsa	DCH Sirsa	29	17	12	AgVa Make Ventilators are not useful for the patients as per specialist.	106	
		SDCH Dabwali	2	0	2		0	
		SDCH Ellanabad	2	0	2		0	
21	Sonipat	District Civil Hospital,Sonipat	23	23	0		2	
22	Yamuna Nagar	M.L. Dist.Civil Hospital,Yamuna Nagar	27	16	11	1)Application & Service Support (Spare parts not available) is not available for these two ventilators. 2)AgVa Make Ventilators are not useful for the patients as per specialist.	28	
		SDCH Jagadhari	4	4	0		83	
TOTAL			727	509	218		1565	

Annexure - B (Agenda No.45)
District Wise Abstract of Water Stressed (Dark Zone) Reports

Sr. No.	District	Total			Total Polluted Ponds	Taken in AAP Upto F.Y. 2025-26		Pond Status							
		No.of Blocks	No.of Villages	No.of Ponds		No.of Villages	No.of Ponds	Action Yet to be taken	Under Digital Survey Stage	Under Arch Drg. Stage	Under PE Stage	Under AA Stage	Under Tender Stage	In-Progress	Completed
1	AMBALA	5	370	687	471	70	95	0	0	0	40	8	4	6	37
2	BHIWANI	4	162	841	306	110	262	155	3	0	57	7	1	3	36
3	CHARKHIDADRI	2	87	237	59	23	31	7	0	1	9	1	0	2	11
4	FARIDABAD	3	104	263	184	71	135	64	0	0	30	6	10	4	21
5	FATEHABAD	6	251	666	332	123	300	2	0	3	107	51	3	18	116
6	GURUGRAM	4	181	457	229	134	215	142	0	3	36	11	3	0	21
7	HISAR	3	94	465	187	43	112	0	0	0	87	13	2	1	9
8	JIND	5	201	773	473	112	340	0	0	0	136	66	45	8	85
9	Jhajjar	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	KAITHAL	8	268	715	532	163	375	59	0	0	119	88	26	12	71
11	KARNAL	9	410	1004	819	209	484	99	0	1	129	49	13	73	120
12	KURUKSHETRA	7	379	757	672	221	409	168	27	21	113	18	12	17	33
13	MAHENDERGARH	7	332	975	262	130	183	113	0	0	9	16	13	10	22
14	NUH	3	186	385	314	43	86	0	0	0	23	13	14	15	21
15	PALWAL	3	113	324	267	82	163	20	0	0	60	29	23	14	17
16	PANCHKULA	1	42	71	31	16	20	0	0	0	4	0	0	8	8
17	PANIPAT	6	174	605	283	85	175	17	0	0	66	13	15	12	52
18	REWARI	7	402	1076	415	81	129	11	0	0	44	17	9	4	44
19	Rohtak	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	SIRSA	6	270	794	531	169	343	68	1	0	129	28	7	15	95
21	SONIPAT	5	204	764	395	84	209	0	1	0	130	27	28	1	23
22	YAMUNANAGAR	4	309	489	385	200	290	163	0	2	36	19	11	10	49
Total		98	4539	12348	7147	2169	4356	1088	32	31	1364	480	239	233	891

प्रेषक

आयुक्त महात्मा गांधी नरेगा कम
निदेशक एवं विशेष सचिव
ग्रामीण विकास विभाग, हरियाणा,
चण्डीगढ़।

Annexure - 'K'

सेवा में,

1. समस्त माननीय सांसद, हरियाणा राज्य।
2. समस्त माननीय विधायक, हरियाणा राज्य।

यादी कमांक मनरेगा-2025/3129
चण्डीगढ़, दिनांक 09.04.2025

विषय:- महात्मा गांधी नरेगा योजना के तहत लघु एवं सीमांत किसानों के लिए करवाए जाने वाले कार्य ।

आदरणीय श्री/श्रीमती


मैं आपका ध्यान भारत सरकार द्वारा हरियाणा राज्य में क्रियान्वित की जा रही महात्मा गांधी राष्ट्रीय ग्रामीण गारन्टी योजना (मनरेगा) की ओर आकर्षित करना चाहूंगा जिसके अन्तर्गत भारत सरकार एवं राज्य सरकार द्वारा मनरेगा को हर ग्राम पंचायत तक पहुँचाने पर जोर दिया जा रहा है ताकि ग्रामीण क्षेत्र में टिकाऊ परिसम्पत्तियों का निर्माण करते हुए ग्रामीण परिवारों की आजीविका बढ़ाने के लिए एक वित्त वर्ष में एक परिवार को 100 दिन का रोजगार उपलब्ध करवाया जा सके।

माननीय मुख्यमंत्री हरियाणा की अध्यक्षता में दिनांक 19.02.2025 को आयोजित राज्य स्तरीय दिशा कमेटी की बैठक में निर्देश जारी किये गये कि सभी जन प्रतिनिधियों को मनरेगा योजना के अंतर्गत किसानों के लिए करवाये जाने वाले कार्यों की सूची उपलब्ध करवाई जाए ताकि किसान अधिक से अधिक इस योजना का लाभ उठा सके।

इस योजना के अंतर्गत ग्रामीण विकास मंत्रालय, भारत सरकार द्वारा जारी की गई 266 स्वीकृत कार्यों की सूची के अनुसार अधिकतर कार्य लघु एवं सीमांत किसानों की आय वृद्धि के लिए करवाये जा सकते हैं। इनमें से कुछ मुख्य कार्य जो लघु एवं सीमांत किसानों की आय वृद्धि हेतु सहायक होंगे उनका विवरण निम्न प्रकार से है:-

- 1) भूमि विकास (भूमि समतलीकरण/बंजर/खाली भूमि का समतलीकरण करना)
- 2) कृषि तालाब
- 3) बागवानी /वृक्षारोपण
- 4) पशुपालन शैड
- 5) बायो-गैस संयंत्र
- 6) कम्पोस्ट पिट्स

अतः महात्मा गांधी राष्ट्रीय ग्रामीण गारन्टी योजना (मनरेगा) के अन्तर्गत करवाए जाने वाले 266 प्रकार के स्वीकृत कार्यों की सूची संलग्न करते हुए मेरा आपसे विनम्र अनुरोध है कि आप अपने निर्वाचन क्षेत्र के ग्रामीण क्षेत्रों में उक्त सूची में से जो कार्य करवाना चाहते हैं, का विवरण/ब्यौरा संबंधित मुख्य कार्यकारी अधिकारी, जिला ग्रामीण विकास अभिकरण को उपलब्ध करवाने का कष्ट करें, ताकि उन कार्यों को मनरेगा स्कीम के दिशानिर्देशानुसार सम्बन्धित क्रियान्वयन एजेंसी द्वारा करवाया जा सके।


आयुक्त महात्मा गांधी नरेगा एवं
निदेशक एवं विशेष सचिव
ग्रामीण विकास विभाग,
हरियाणा, चण्डीगढ़।

पृष्ठा क्रमांक मनरेगा-2025/3130

चण्डीगढ़, दिनांक 09.04.2025

उपरोक्त की एक प्रति विशेष अधिकारी (Feedback), मुख्यमंत्री हरियाणा के पत्र क्रमांक Secy/Spl.Officer-CM/19096 दिनांक 04.04.2025 के सन्दर्भ में सूचनार्थ प्रेषित है।



आयुक्त महात्मा गांधी नरेगा एवं
निदेशक एवं विशेष सचिव
ग्रामीण विकास विभाग,
हरियाणा, चण्डीगढ़।

पृष्ठा क्रमांक मनरेगा-2025/3131

चण्डीगढ़, दिनांक 09.04.2025

उपरोक्त की एक प्रति निम्नलिखित को सूचनार्थ प्रेषित है:-

1. निजी सचिव/माननीय विकास एवं पंचायत मंत्री हरियाणा सरकार।
2. निजी सचिव/आयुक्त एवं सचिव हरियाणा सरकार, ग्रामीण विकास विभाग।
3. सभी उपायुक्त हरियाणा राज्य।



आयुक्त महात्मा गांधी नरेगा एवं
निदेशक एवं विशेष सचिव
ग्रामीण विकास विभाग,
हरियाणा, चण्डीगढ़।

पृष्ठा क्रमांक मनरेगा-2025/3132

चण्डीगढ़, दिनांक 09.04.2025

उपरोक्त की एक प्रति सभी जिला कार्यक्रम समन्वयक, मनरेगा एवं मुख्य कार्यकारी अधिकारी, जिला ग्रामीण विकास अभिकरण को भेजते हुए अनुरोध है कि महात्मा गांधी नरेगा योजना के अंतर्गत करवाये जाने वाले 266 स्वीकृत कार्यों की सूची अपने जिले के सभी सरपंचों के साथ तत्काल सांझा करें ताकि वे मनरेगा बारे उचित जानकारी प्राप्त करके अपने क्षेत्र में अधिक से अधिक विकास कार्य करवाते हुए लाभार्थियों को लाभ पहुंचाते हुए योजना को सफल बनाने में योगदान दे सकें।



आयुक्त महात्मा गांधी नरेगा एवं
निदेशक एवं विशेष सचिव
ग्रामीण विकास विभाग,
हरियाणा, चण्डीगढ़।

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS							
S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
1	Construction of PMAY-G House Building for Individuals	B	Non-NRM				
2	Construction of State scheme Houses Building for Individuals	B	Non-NRM				
3	Construction of Anganwadi Building for Community	D	Non-NRM				
4	Construction of Gram Panchayat/Panchayat Bhavan Building for Community	D	Non-NRM				
5	Construction of Food grain Storage Building for Community	D	Non-NRM		Agri / Allied		
6	Construction of Kitchen shed Building for Community	D	Non-NRM				
7	Repair and Maintenance of Anganwadi Building for Community	D	Non-NRM				
8	Repair and Maintenance of Gram Panchayat/Panchayat Bhavan Building for	D	Non-NRM				
9	Repair and Maintenance of Food grain Storage Building for Community	D	Non-NRM		Agri / Allied		
10	Repair and Maintenance of Kitchen shed Building for Community	C	Non-NRM				
11	Repair and Maintenance of Bharat Nirman Seva Kendra Building for Community	D	Non-NRM				
12	Construction of Agricultural produce storage Building for Groups	C	Non-NRM		Agri / Allied		
13	Construction of SHG/Federation Building for Groups	D	Non-NRM				
14	Construction of Earthen peripheral/farm/field Bund for Individuals	A	NRM	SWC	Agri / Allied		
15	Construction of Pebble peripheral/farm/field Bund for Individuals	A	NRM	SWC	Agri / Allied		
16	Construction of Stone peripheral/farm/field Bund for Individuals	A	NRM	SWC	Agri / Allied		
17	Construction of Earthen contour Bund for Individuals	A	NRM	SWC			
18	Construction of Pebble contour Bund for Individuals	A	NRM	SWC			
19	Construction of Stone contour Bund for Individuals	A	NRM	SWC			
20	Construction of Earthen graded Bund for Individuals	A	NRM	SWC			
21	Construction of Pebble graded Bund for Individuals	A	NRM	SWC			
22	Construction of Stone graded Bund for Individuals	A	NRM	SWC			
23	Construction of Earthen peripheral/farm/field Bund for Community	A	NRM	SWC	Agri / Allied		
24	Construction of Pebble peripheral/farm/field Bund for Community	A	NRM	SWC	Agri / Allied		
25	Construction of Stone peripheral/farm/field Bund for Community	A	NRM	SWC	Agri / Allied		
26	Construction of Earthen contour Bund for Community	A	NRM	SWC			
27	Construction of Pebble contour Bund for Community	A	NRM	SWC			
28	Construction of Stone contour Bund for Community	A	NRM	SWC			
29	Construction of Earthen graded Bund for Community	A	NRM	SWC			
30	Construction of Pebble graded Bund for Community	A	NRM	SWC			

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS							
S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
31	Construction of Stone graded Bund for Community	A	NRM	SWC			
32	Repair and Maintenance of Earthen graded Bund for Community	D	NRM	SWC			
33	Repair and Maintenance of Pebble graded Bund for Community	D	NRM	SWC			
34	Repair and Maintenance of Stone graded Bund for Community	D	NRM	SWC			
35	Construction of Feeder Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
36	Construction of distributary Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
37	Construction of minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
38	Construction of sub-minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
39	Construction of water courses for Community	B	NRM	Irr	Agri / Allied	Water	Irr
40	Lining of Feeder Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
41	Lining of distributary Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
42	Lining of minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
43	Lining of sub-minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
44	Lining of water courses Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
45	Renovation of Feeder Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
46	Renovation of distributary Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
47	Renovation of minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
48	Renovation of sub-minor Canal for Community	A	NRM	Irr	Agri / Allied	Water	Irr
49	Repair and Maintenance of Feeder Canal for Community	D	NRM	Irr	Agri / Allied	Water	Irr
50	Repair and Maintenance of distributary Canal for Community	D	NRM	Irr	Agri / Allied	Water	Irr
51	Repair and Maintenance of minor Canal for Community	D	NRM	Irr	Agri / Allied	Water	Irr
52	Repair and Maintenance of sub-minor Canal for Community	D	NRM	Irr	Agri / Allied	Water	Irr
53	Repair and Maintenance of water course Canal for Community	D	NRM	Irr	Agri / Allied	Water	Irr
54	Construction of Flood/ Diversion Channel for Community	D	NRM	SWC		water	SWC
55	Renovation of Flood/ Diversion Channel for Community	D	NRM	SWC		water	SWC
56	Repair and Maintenance of Flood/ Diversion Channel for Community	D	NRM	SWC		water	SWC
57	Development of Silvipasture Grasslands for Community	A	NRM	LR	Agri / Allied		
58	Development of Silvipasture Grasslands for Individuals	B	NRM	LR	Agri / Allied		
59	Levelling/shaping of Wasteland / Fallow land for Individuals	B	NRM	LR	Agri / Allied		
60	Drainage of chaur or waterlogged areas Land for Individuals	B	NRM	Drainage	Agri / Allied	Water	Drainage

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS							
S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
61	Levelling/shaping of Wasteland Land for Community	A	NRM	LR	Agri / Allied		
62	Development of chaur Land for Community	A	NRM	LR	Agri / Allied		
63	Development of Fallow Land for Community	A	NRM	LR	Agri / Allied		
64	Reclamation of Community Waterlogged Land	A	NRM	Drainage	Agri / Allied	Water	Drainage
65	Drainage of Community Waterlogged Land	A	NRM	Drainage	Agri / Allied	Water	Drainage
66	Construction of workshed for Livelihood activity for Groups	C	Non-NRM				
67	Construction of Brushwood Check Dam for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
68	Construction of Earthen Anicut Check Dam for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
69	Construction of Boulder Check Dam for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
70	Construction of Masonry/CC Check Dam for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
71	Construction of Gabion Check Dam for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
72	Construction of Brushwood Check Dam for Community	A	NRM	SWC	Agri / Allied	water	SWC
73	Construction of Earthen Check Dam for Community	A	NRM	SWC	Agri / Allied	water	SWC
74	Construction of Boulder Check Dam for Community	A	NRM	SWC	Agri / Allied	water	SWC
75	Construction of Masonry/CC Check Dam for Community	A	NRM	SWC	Agri / Allied	water	SWC
76	Construction of Gabion Check Dam for Community	A	NRM	SWC	Agri / Allied	water	SWC
77	Repair and Maintenance of Earthen Check Dam for Community	D	NRM	SWC	Agri / Allied	water	SWC
78	Repair and Maintenance of Boulder Check Dam for Community	D	NRM	SWC	Agri / Allied	water	SWC
79	Repair and Maintenance of Masonry/CC Check Dam for Community	D	NRM	SWC	Agri / Allied	water	SWC
80	Repair and Maintenance of Gabion Check Dam for Community	D	NRM	SWC	Agri / Allied	water	SWC
81	Construction of Compost Pit for Individual	D	NRM	Soil Health	Agri / Allied		
82	Construction of Vermi Compost structure for Individual	D	NRM	Soil Health	Agri / Allied		
83	Construction of NADEP Compost structure for Individual	D	NRM	Soil Health	Agri / Allied		
84	Construction of Berkeley Compost Pit for Individual	D	NRM	Soil Health	Agri / Allied		
85	Construction of Vermi Compost structure for Community	D	NRM	Soil Health	Agri / Allied		
86	Construction of NADEP Compost structure for Community	D	NRM	Soil Health	Agri / Allied		
87	Construction of Berkeley Compost Pit for Community	D	NRM	Soil Health	Agri / Allied		
88	Construction of Compost Pit structure for Community	D	NRM	Soil Health	Agri / Allied		
89	Repair and Maintenance of Vermi Compost structure for Community	D	NRM	Soil Health	Agri / Allied		
90	Repair and Maintenance of NADEP Compost structure for Community	D	NRM	Soil Health	Agri / Allied		

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS							
S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
91	Repair and Maintenance of Berkeley Compost Pit for Community	D	NRM	Soil Health	Agri / Allied		
92	Repair and Maintenance of Compost Pit for Community	D	NRM	Soil Health	Agri / Allied		
93	Construction of Vermi Compost structure for Groups	C	NRM	Soil Health	Agri / Allied		
94	Construction of NADEP Compost structure for Groups	C	NRM	Soil Health	Agri / Allied		
95	Construction of Berkeley Compost Pit for Groups	C	NRM	Soil Health	Agri / Allied		
96	Construction of Compost Pit for Groups	C	NRM	Soil Health	Agri / Allied		
97	Construction of Crematorium for community	D	Non-NRM				
98	Repair and Maintenance of Crematorium	D	Non-NRM				
99	Construction of Culvert / cross drainage structures for Community	D	Non-NRM				
100	Repair and Maintenance of Culvert / cross drainage structures for Community	D	Non-NRM				
101	Construction of Storm Water drain for coastal protection for Community	D	Non-NRM				
102	Construction of intermediate and Link Storm Water Drain for Community	D	Non-NRM				
103	Construction of Diversion Storm Water Drain for Community	D	NRM	SWC	Agri / Allied	water	SWC
104	Repair and maintenance of coastal protection Storm Water drain for Community	D	Non-NRM				
105	Repair and maintenance of intermedite and Link Storm Water Drain for Community	D	Non-NRM				
106	Repair and maintenance of Diversion Storm Water Drain for Community	D	NRM	SWC	Agri / Allied	water	SWC
107	Construction of Open / Covered Grey Water/Storm Drain for Community	D	Non-NRM				
108	Repair and maintenance of Open / Covered Grey Water/Storm Drain for Community	D	Non-NRM				
109	Construction of Irrigation Open Well for Individuals	B	NRM	Irr	Agri / Allied	Water	Irr
110	Construction of Irrigation Open Well for Community	A	NRM	Irr	Agri / Allied	Water	Irr
111	Repair and maintenance of parapet & platform of Irrigation Open Well for	A	NRM	Irr	Agri / Allied	Water	Irr
112	Construction of Irrigation Open Well for Groups	A	NRM	Irr	Agri / Allied	Water	Irr
113	Construction of Fish Drying Yards for Individual	B	Non-NRM		Agri / Allied		
114	Construction of Fish Drying Yards for Community	B	Non-NRM		Agri / Allied		
115	Repair and Maintenance of Fish Drying Yards for Community	D	Non-NRM		Agri / Allied		
116	Boundary Line Plantation of Horticulture Trees for Individuals	B	NRM	PLNT	Agri / Allied		
117	Along the coast Line Plantation of Horticulture Trees for Individuals	B	NRM	PLNT	Agri / Allied		
118	Boundary Line Plantation of Farm Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
119	Along the coast Line Plantation of Farm Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
120	Wasteland Line Plantation of Farm Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS							
S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
121	Boundary Line Plantation of Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
122	Along the coast Line Plantation of Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
123	Wasteland Line Plantation of Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
124	Line Plantation of Shelter Belt Trees for Individuals	B	NRM	PLNT	Agri / Allied		
125	Line Plantation of Coastal Shelter Belt Trees for Individuals	B	NRM	PLNT	Agri / Allied		
126	Block Plantation of Horticulture Trees in fields for Individuals	B	NRM	PLNT	Agri / Allied		
127	Wasteland Block Plantation of Horticulture Trees for Individuals	B	NRM	PLNT	Agri / Allied		
128	Block Plantation of Farm Forestry Trees in Fields for Individuals	B	NRM	PLNT	Agri / Allied		
129	Wastelands Block Plantation of Farm Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
130	Block Plantation of Forestry Trees in Fields for Individuals	B	NRM	PLNT	Agri / Allied		
131	Wastelands Block Plantation of Forestry Trees for Individuals	B	NRM	PLNT	Agri / Allied		
132	Block Plantation of Sericulture Trees in fields for Individuals	B	NRM	PLNT	Agri / Allied		
133	Wastelands Block Plantation of Sericulture Trees for Individuals	B	NRM	PLNT	Agri / Allied		
134	Block Plantation of Biodrainage Trees in Fields for Individuals	B	NRM	Drainage	Agri / Allied	Water	Drainage
135	Wasteland Block Plantation of Biodrainage Trees for Individuals	B	NRM	Drainage	Agri / Allied	Water	Drainage
136	Block Plantation of Shelter Belt Trees for Individuals	B	NRM	PLNT	Agri / Allied		
137	Boundary Block Plantation of Coastal Shelter Belt Trees for Individuals	B	NRM	PLNT	Agri / Allied		
138	Canal Line Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		
139	Boundary Line Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		
140	Along the coast Line Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		
141	Boundary Line Plantation of Farm Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
142	Canal Line Plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
143	Boundary Line Plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
144	Road side line plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
145	Along the coast Line Plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
146	Boundary Line Plantation of Shelter Belt Trees for Community	A	NRM	PLNT	Agri / Allied		
147	Road Line Plantation of Shelter Belt Trees for Community	A	NRM	PLNT	Agri / Allied		
148	Along the coast Line Plantation of Coastal Shelter Belt Trees for Community	A	NRM	PLNT	Agri / Allied		
149	Block Plantation of Horticulture Trees in Government building premises for Community	A	NRM	PLNT	Agri / Allied		
150	Along the coast Block Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS							
S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
151	Fields Block Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		
152	Wasteland Block Plantation of Horticulture Trees for Community	A	NRM	PLNT	Agri / Allied		
153	Block Plantation of Farm Forestry Trees in Government building premises for Community	A	NRM	PLNT	Agri / Allied		
154	Along the coast Block Plantation of Farm Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
155	Block Plantation of Farm Forestry Trees in fields for Community	A	NRM	PLNT	Agri / Allied		
156	Wasteland Block Plantation of Farm Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
157	Block Plantation of Forestry Trees in Government building premises for Community	A	NRM	PLNT	Agri / Allied		
158	Along the coast Block Plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
159	Block Plantation of Forestry Trees in Fields for Community	A	NRM	PLNT	Agri / Allied		
160	Wasteland Block Plantation of Forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
161	Block Plantation of Sericulture Trees in Fields for Community	B	NRM	PLNT	Agri / Allied		
162	Wasteland Block Plantation of Sericulture Trees for Community	B	NRM	PLNT	Agri / Allied		
163	Block Plantation of Biodrainage Trees in Government building premises for Community	D	NRM	Drainage	Agri / Allied	Water	Drainage
164	Block Plantation of Biodrainage Trees in fields for Community	D	NRM	Drainage	Agri / Allied	Water	Drainage
165	Block Plantation of Biodrainage trees in Wastelands for community	D	NRM	Drainage	Agri / Allied	Water	Drainage
166	Along the coast Afforestation using forestry Trees for Community	A	NRM	PLNT	Agri / Allied		
167	Afforestation of wastelands using Forestry trees for individuals	A	NRM	PLNT	Agri / Allied		
168	Construction of Earthen Gully Plugs for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
169	Construction of Stone boulder Gully Plugs for Individuals	B	NRM	SWC	Agri / Allied	water	SWC
170	Construction of Earthen Gully Plugs for Community	A	NRM	SWC	Agri / Allied	water	SWC
171	Construction of Stone boulder Gully Plugs for Community	A	NRM	SWC	Agri / Allied	water	SWC
172	Repair and maintenance of Earthen Gully Plugs for Community	D	NRM	SWC	Agri / Allied	water	SWC
173	Repair and maintenance of Stone boulder Gully Plugs for Community	D	NRM	SWC	Agri / Allied	water	SWC
174	Raising of Nursery for Individuals	B	NRM	PLNT	Agri / Allied		
175	Raising of Nursery for Community	B	NRM	PLNT	Agri / Allied		
176	Raising of Nursery for Groups	B	NRM	PLNT	Agri / Allied		
177	Construction of Mini Percolation Tank for Individuals	B	NRM	SWC		water	SWC
178	Construction of Mini Percolation Tank for Community	A	NRM	SWC		water	SWC
179	Repair and maintenance of Mini Percolation Tank for Community	D	NRM	SWC		water	SWC
180	Construction of Farm Ponds for Individuals	B	NRM	Irr	Agri / Allied	Water	Irr

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS							
S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
181	Construction of Fisheries Ponds for Community	B	NRM	SWC	Agri / Allied	water	SWC
182	Construction of Community Water Harvesting Ponds	A	NRM	SWC		water	SWC
183	Repair and maintenance of Fisheries Ponds for Community	D	NRM	SWC	Agri / Allied	water	SWC
184	Repair and maintenance of Community Water Harvesting Ponds for Community	D	NRM	SWC		water	SWC
185	Renovation of Fisheries Ponds for Community	B	NRM	SWC	Agri / Allied	water	SWC
186	Renovation of Community Water Harvesting Ponds for Community	A	NRM	SWC		water	SWC
187	Construction of Stabilization Pond for Community	D	Non-NRM				
188	Repair and maintenance of Stabilization Pond for Community	D	Non-NRM				
189	Construction of Recharge Pits for Individuals	B	NRM	GWR		Water	GWR
190	Construction of Recharge Pits for Community	A	NRM	GWR		Water	GWR
191	Construction of Bitumen Top Roads for Community	D	Non-NRM				
192	Construction of Gravel Road Roads for Community	D	Non-NRM				
193	Construction of Inter-locking cement block/tiles Roads for Community	D	Non-NRM				
194	Construction of WBM Roads for Community	D	Non-NRM				
195	Construction of Mitti Murram Roads for Community	D	Non-NRM				
196	Construction of Kharanja (brick/stone) Roads for Community	D	Non-NRM				
197	Construction of Cement Concrete Roads for Community	D	Non-NRM				
198	Repair and maintenance of Bitumen Top Roads for Community	D	Non-NRM				
199	Repair and maintenance of Gravel Road Roads for Community	D	Non-NRM				
200	Repair and maintenance of Inter-locking cement block/tiles Roads for Community	D	Non-NRM				
201	Repair and maintenance of WBM Roads for Community	D	Non-NRM				
202	Repair and maintenance of Mitti Murram Roads for Community	D	Non-NRM				
203	Repair and maintenance of Kharanja (brick/stone) Roads for Community	D	Non-NRM				
204	Repair and maintenance of Cement Concrete Roads for Community	D	Non-NRM				
205	Construction of Sand filter for Borewell recharge for Individual	B	NRM	GWR		Water	GWR
206	Construction of Sand filter for Openwell recharge for Individual	B	NRM	GWR		Water	GWR
207	Construction of Sand filter for borewell recharge for Community	A	NRM	GWR		Water	GWR
208	Construction of Sand filter for openwell recharge for Community	A	NRM	GWR		Water	GWR
209	Construction of Sand filter for openwell recharge for Groups	A	NRM	GWR		Water	GWR
210	Construction of Cattle Shelter for Individuals	B	Non-NRM		Agri / Allied		

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS							
S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
211	Construction of Goat Shelter for Individuals	B	Non-NRM		Agri / Allied		
212	Construction of Piggery Shelter for Individuals	B	Non-NRM		Agri / Allied		
213	Construction of Poultry Livestock_Shelter for Individuals	B	Non-NRM		Agri / Allied		
214	Construction of Cattle Shelter for Community	B	Non-NRM		Agri / Allied		
215	Construction of Goat Shelter for Community	B	Non-NRM		Agri / Allied		
216	Construction of Piggery Shelter for Community	B	Non-NRM		Agri / Allied		
217	Construction of Poultry Shelter for Community	B	Non-NRM		Agri / Allied		
218	Repair and maintenance of Cattle Shelter for Community	D	Non-NRM		Agri / Allied		
219	Repair and maintenance of Goat Shelter for Community	D	Non-NRM		Agri / Allied		
220	Repair and maintenance of Piggery Shelter for Community	D	Non-NRM		Agri / Allied		
221	Repair and maintenance of Poultry Shelter for Community	D	Non-NRM		Agri / Allied		
222	Construction of Soakage Channel for Community	D	Non-NRM				
223	Construction of Soak Pit for Individual	D	Non-NRM				
224	Construction of Soak Pit for Community	D	Non-NRM				
225	Construction of Wire crate (gabion) Spur for Community	D	NRM	SWC		water	SWC
226	Construction of Stone Spur for Community	D	NRM	SWC		water	SWC
227	Construction of Earthen Spur for Community	D	NRM	SWC		water	SWC
228	Repair and Maintenance of Wire crate (gabion) Spur for Community	D	NRM	SWC		water	SWC
229	Repair and Maintenance of Stone Spur for Community	D	NRM	SWC		water	SWC
230	Repair and Maintenance of Earthen Spur for Community	D	NRM	SWC		water	SWC
231	Construction of Level Bench Terrace Terrace for Individual	B	NRM	SWC	Agri / Allied		
232	Construction of Upland Bench Terrace Terrace for Individual	B	NRM	SWC	Agri / Allied		
233	Construction of Level Bench Terrace Terrace for Community	A	NRM	SWC	Agri / Allied		
234	Construction of Upland Bench Terrace Terrace for Community	A	NRM	SWC	Agri / Allied		
235	Construction of Single Unit Toilets for Individual	D	Non-NRM				
236	Construction of Anganwadi Multi Unit Toilets for Community	D	Non-NRM				
237	Construction of Multi Unit Toilets for School	D	Non-NRM				
238	Construction of Staggered Trench Trench for individual	B	NRM	SWC		water	SWC
239	Construction of Staggered Trench Trench for Community	A	NRM	SWC		water	SWC
240	Construction of Continuous Contour Trench Trench for Community	A	NRM	SWC		water	SWC

266 PERMISSIBLE LIST OF WORK UNDER MAHATMA GANDHI NREGS							
S. No.	Works	Master Category	NRM/ Non NRM	NRM subcategories	Agri & Allied	Water Related	Water Sub-categories
241	Construction of Water Absorption Trench Trench for Community	A	NRM	SWC		water	SWC
242	Construction of Infrastructure for Azola cultivation for Individual	B	Non-NRM		Agri / Allied		
243	Construction of Infrastructure for Azola cultivation for Community	B	Non-NRM		Agri / Allied		
244	Repair and Maintenance of Infrastructure for Azola cultivation for Community	D	Non-NRM		Agri / Allied		
245	Construction of Infrastructure for Liquid Biomanure for Individuals	B	Non-NRM		Agri / Allied		
246	Construction of Infrastructure for Liquid Biomanure for Groups	C	Non-NRM		Agri / Allied		
247	Construction of Infrastructure for Liquid Biomanure for Community	B	Non-NRM		Agri / Allied		
248	Repair and Maintenance of Infrastructure for Liquid Biomanure for Community	D	Non-NRM		Agri / Allied		
249	Construction of Underground Dykes for Community	A	NRM	GWR		Water	GWR
250	Construction of Embankment for community	D	Non-NRM				
251	Construction of Village/Rural Haat for community	D	Non-NRM				
252	Repair and Maintenance of Village/Rural Haat for community	D	Non-NRM				
253	Construction of Cyclone shelter for Community	D	Non-NRM				
254	Repair and Maintenance of Cyclone shelter for Community	D	Non-NRM				
255	Construction of Play field for Community	D	Non-NRM				
256	Repair and Maintenance of Play field for Community	D	Non-NRM				
257	Construction of Compound wall for government schools for Community	D	Non-NRM				
258	Repair and Maintenance of Compound wall for government run schools for Community	D	Non-NRM				
259	Production of building material for Community	D	Non-NRM				
260	Roof Top Rain Water Harvesting Structure in Gov/Panchayt Building	A	NRM	GWR		Water	GWR
261	Community Sanitary Complex	D	Non-NRM				
262	Construction of Biogas plant for individual	B	Non-NRM		Allied		
263	Unskilled wage component towards the construction of Biogas plant for community.	B	Non-NRM		Allied		
264	Maintenance of tunnel constructed by the Border Roads Organization	D	Non-NRM				
265	Maintenance of bridges constructed by the Border Roads Organization	D	Non-NRM				
266	Construction of Liquid Waste Chamber for individual	D	Non-NRM				

Annexure - 'L'



निदेशालय, कौशल विकास एवं औद्योगिक प्रशिक्षण, हरियाणा
कौशल भवन, आई.पी.-2, सेक्टर-3, नज़दीक माजरी चौक, पंचकुला
फ़ोन: 0172-5229205, ई-मेल: sdtl.apprenticeship@gmail.com

(केवल ई-मेल द्वारा)
सेवा में,

प्रधानाचार्य-एवं-सहायक शिक्षता सलाहकार, राजकीय औद्योगिक प्रशिक्षण संस्थान अंबाला
शहर, भिवानी, चरखी दादरी एट रावलधी, फरीदाबाद, फतेहाबाद एट भोडिया खेड़ा, गुरुग्राम,
हिसार, झज्जर एट गुढ़ा, जींद, कैथल, करनाल, कुरुक्षेत्र, महेन्द्रगढ़ एट नारनौल, नूंह, पलवल,
पंचकुला, पानीपत, रेवाड़ी, रोहतक, सिरसा, सोनीपत और यमुनानगर हरियाणा राज्य में।

यादि क्रमांक AP-4/App/State Level DISHA Committee/2025/ 5024
दिनांक: 18/03/2025

विषय:

Minutes of the State Level DISHA Committee meeting held on 19.02.2025
at 10:00 AM in the Main Committee Room, 4th Floor Haryana Civil
Secretariat, Chandigarh held on 19.02.2025 at 10:00 AM under the
Chairmanship of Hon'ble Chief Minister & Co-Chairmanship of Hon'ble
Development and Panchayats Minister, Haryana.

उपरोक्त विषय के संदर्भ में।

आपको माननीय मुख्यमंत्री की अध्यक्षता में व माननीय विकास एवं पंचायत मंत्री, हरियाणा की
सह-अध्यक्षता में दिनांक 19.02.2025 को प्रातः 10:00 बजे Main committee Room, 4th floor, Haryana
Civil Secretariat, Chandigarh में आयोजित State Level DISHA Committee की बैठक की
proceedings के लिए पृष्ठ संख्या-4 के सन्दर्भ में निर्देश दिए जाते हैं कि आप अपने जिले के सभी सरकारी
विभागों/ कार्यालयों/ संस्थानों में अप्रेंटिसस नियुक्त करवाने के लिए कार्यवाही करें।

(संजीव शर्मा)

अतिरिक्त-निदेशक (अप्रेंटिसशिप),

कृते: निदेशक, कौशल विकास और औद्योगिक प्रशिक्षण
विभाग, हरियाणा, पंचकुला

पृ० क्रमांक AP-4/App/State Level DISHA Committee/2025/ 5025 दिनांक: 18/03/2025

उपरोक्त की एक प्रति सभी जिलों के DC-cum-Chairman, DAAC को भेजते हुए अनुरोध
किया जाता है कि भविष्य में होने वाली DAAC मीटिंग में इस कार्य को प्राथमिकता दें।

(संजीव शर्मा)

अतिरिक्त निदेशक (अप्रेंटिसशिप),

कृते: निदेशक, कौशल विकास और औद्योगिक प्रशिक्षण
विभाग, हरियाणा, पंचकुला।



Sr. No.	Project Name	District	Latest Status	Construction Agency
	Laying of Astroturf Playing Surface for Football (Polygrass) in War Hero's Memorial Stadium, Ambala Cantt.	Ambala	• 85% work complete. Work has stopped due to legal dispute. The matter is sub-judice.	PwD (B&R)
	Const. of Synthetic Athletic Track In War Heroes Memorial Stadium, Ambala Cantt.	Ambala	• 85% work complete. Work has stopped due to legal dispute. The matter is sub-judice.	PwD (B&R)
	Construction of District Level Sports Complex at Jhajjar after identification of land of 15 to 18 Acres.	Jhajjar	85% work has been completed. Work is under process	PwD (B&R)
	Construction of Stadium in Hally mandi, Nawada & Fazilpur.	Gurugram	<p>Hallymandi:- An amount of Rs. 1093.59 lac has been released by Urban Local Bodies Department in respect of Hallymandi. DSO Gurugram visited the stadium on dt 03.05.2023. The latest status is that as per report of DSO Building of stadium is constructed but the condition of grounds is not proper for which MC Hallymandi has been intimated to do the same. 11,17,00,000/- is being spent by MC Hallymandi. As per report received from Executive officer MC Hally Mandi 90% work has been completed. Work has been completed as per estimated amount. There is some work remaining which will be completed after re- tendering the estimate after getting approval from competent authority.</p> <p>Fazilpur:- Administrative approval & sanction of Rs.2,03,29,716- has been issued on 26.09.2018 for construction of stadium in village Fazilpur. As per the report given by PWD Building work has already been completed in all respects however boundary work pending for want of redesign of boundary wall as a pond exists where one side boundary wall is to be</p>	<p>ULBD</p> <p>PwD(B&R)</p> <p>PwD(B&R)</p>

			<p>constructed. Only one side boundary wall was constructed then after demarcation issue is pending since long. Now the demarcation is done. Building work completed only boundary wall is pending due to demarcation issue. 95% work has been completed.</p> <ul style="list-style-type: none"> • Revised estimate received from PWD (B&R) of RS. 294.60 Lacs. • So file sent to the Government for financial approval. <p>Nawada:-A Sanction of 50 lacs has been issued on 24.03.2023 for construction the stadium in Nawada Fatehpur. As per the report given by PWD due to revision of HSR rate the revised rough cost estimate submitted to head office B&R head office vide SE (G) no. 77647 dated 16.05.2023 for 573.86 lacs which has not been received in Sports Department Haryana till now.</p>	
5.	For construction of sports stadium in Village Sindhvi Khera.	Jind	<p>Estimate has been prepared & administrative approval & sanction of Rs. 2,00,32,625-has been issued & sent to PWD B&R on 4.02.2019.Tender allotted on 8.7.2019.45% work has been completed. Work is delay due to land dispute.</p>	PwD(B&R)
6.	Construction of Sports Stadium in 6 Acre land in Ladwa with cost of Rs.2.00 Crore	Kurukshetr a	<ul style="list-style-type: none"> • Structure work completed. Finishing and Parking work is in progress. Overall 85% work completed. Work is under Process. 	PwD(B&R)
7.	Construction of Sport Stadium in Hassanpur on availability of land by Gram Panchayat.	Palwal	<p>95% work done. Work is under Process.</p>	PwD(B&R)
8.	Construction of Stadium with Kabaddi hall in village Mokhra.	Rohtak	<ul style="list-style-type: none"> • Administrative approval and Sanction of Rs. 5,33,10610/- has been issued and sent to PWD B&R on 21.10.2019. 62% work has been completed. Revised Rough cost Estimate of Rs. 9]63]22]936 has been received which is under process for Financial Approval. Work will be started after releasing RCE. 	PwD(B&R)

9.	Construction of District Sport Complex in Charkhi Dadri District.	Charkhi Dadri (shamshpur)	<ul style="list-style-type: none"> • Administrative approval of Rs. 20,79,88,210/- and • Sanction of Rs.5.00 crore vide letter no 19204-08 dt 24.06.2019 and • Sanction of Rs.5.00 crore vide letter no 5747-57 dt 10.02.2023 and • Sanction of Rs.10,79,88,210/- vide letter no 22791-95 dt 14.07.2023 • Total amount has been released to PWD. At present 90% work done. Work is under process 	PwD(B&R)
10.	Construction of Kabaddi Hall with facilities of Kabaddi Academy in village Pai.	Kaithal	<ul style="list-style-type: none"> • Administrative approval of Rs. 5,08,75,574- & Sanction of Rs. 2.00 crore has been issued & sent to PWD B&R on 27.06.2019. • A sanction of Rs. 3,08,75,574- issued to PWD B&R on 19.02.2021. As per given report from DSO 95% work has been completed. Work is under process. 	PwD(B&R)
11.	Construction of sub divisional level stadium at Pehowa.	Kurukshetra	<ul style="list-style-type: none"> • A Sanction of Rs. 10.00 Crore has been issued in the account of Haryana Physical Fitness Authority on dated 18.01.2023. The reminder has been written under this office letter no. 7885 dated 27-02-2023. • Tender has been floated for construction the Sub- divisional level stadium at Pehwa but process was stopped due to land dispute. Later MC Pehowa offered the proposed land on lease for rs 1,91,07,851 for 99 years. • File has been put up for taking decision to take the proposed land on lease or not Cfms 21172 dated 10.09.2024 	Haryana Physical Fitness Authority Panchkula, Construction wing, Sports Department.
12.	Construction of hostel in Tau Devi lal sports complex, Panchkula in which accommodation and food will be provided to 200 players.	Panchkula	<ul style="list-style-type: none"> • A sanction of Rs. 12.90 crore has been issued in the account of Haryana Physical fitness Authority on dt 27.12.2022. 35% work has been completed. Work has been stopped due to not releasing the payment to concern agency. File has already been put up to Higher Authorities for releasing the payments to the 	Haryana Physical Fitness Authority Construction wing, Sports Department.

			construction agency	
13.	Construction of stadium at village Bamnoli adjoining to Bahadurgarh town.	Jhajjar	• 23 % work has been completed. Work is under process.	Haryana Police Housing Corporation.
14.	Construction of sports stadium at village Aandhli	Kaithal	7% percent work has been done as on 30.09.2024. Work is under process.	Haryana Police Housing Corporation.
15.	for construction of Facilitation Centre in Subhash Stadium at Sonapat in Sonapat District	Sonapat	70% work has been done . Revised Rough cost estimate of Rs. 540-97 Lac has been received which is under process. Work will be started after releasing revised RCE.	PwD(B&R)
16.	Construction of Boundary Wall in Sakta Khera Stadium in District Sirsa.	Sirsa	Tender has been floated. Work will be started soon.	PwD(B&R)
17.	Renovation and Relaying of FIH Approved Global category Astroturf Hockey Surface Main Hockey ground at Nehru Stadium, Gurugram	Gurugram	100% Work has been completed.	Haryana Police Housing Corporation.