

DISHA Meeting on 28.12.2023
At 11:00 A.M. at Haryana Niwas,
Sector-3, Chandigarh.

From

The Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

To

1. The Chief Secretary to Govt. Haryana
2. The Additional Chief Secretary to Govt. Haryana and Financial Commissioner,
Revenue & Disaster Management Department.
3. The Additional Chief Secretary to Govt. Haryana,
School Education Department.
4. The Additional Chief Secretary to Govt. Haryana,
Agriculture & Farmers Welfare Department.
5. The Additional Chief Secretary to Govt. Haryana,
Food Civil Supplies & Consumer Affairs Department.
6. The Additional Chief Secretary to Govt Haryana,
Animal Husbandry and Dairying Department.
7. The Additional Chief Secretary to Govt. Haryana,
Finance & Planning Department.
8. The Additional Chief Secretary to Govt. Haryana,
PWD(B&R) Department.
9. The Additional Chief Secretary to Govt. Haryana,
Industries and Commerce Department, Chandigarh.
10. The Additional Chief Secretary to Govt. Haryana,
Housing for All Department, Chandigarh.
11. The Additional Chief Secretary to Govt. Haryana,
Environment, Forests & Wildlife Department.
12. The Additional Chief Secretary to Govt. Haryana,
Health & Family Welfare Department.
13. The Additional Chief Secretary to Govt. Haryana,
Public Health & Engineering Department.
14. The Additional Chief Secretary to Govt. Haryana,
Energy Department.
15. The Additional Chief Secretary to Govt. Haryana,
Mines & Geology Department.

16. The Principal Secretary to Govt. Haryana,
Citizen Resource Information Department (CRID)
17. The Principal Secretary to Govt. Haryana,
Youth Empowerment and Entrepreneurship Department.
18. The Principal Secretary to Govt. Haryana,
Labour Department, Haryana
19. The Principal Secretary to Govt. Haryana,
Sports Department, Chandigarh.
20. The Commissioner & Secretary to Govt. Haryana,
Social Justice, Empowerment, Welfare of Schedule Castes &
Backward Classes and Antyodaya (SEWA) Department.
21. The Commissioner & Secretary to Govt. Haryana,
Irrigation and Water Resources Department.
22. The Commissioner & Secretary to Govt. Haryana,
Urban Local Bodies Department.
23. The Commissioner & Secretary to Govt. Haryana,
Women & Child Development Department.
24. The Director General & Secretary,
Development & Panchayats Department, Haryana.
25. The Director,
Institutional Finance & Credit Control Department, Haryana
26. The Chief Executive Officer,
Haryana State Rural Livelihood Mission.
27. The Chief Executive Officer,
State Level Nodal Agency, Haryana.
28. The Managing Director
SC/ST Development Corporation.
29. The Managing Director,
Women Development Corporation, Haryana.
30. The Managing Director,
Haryana Dairy Development Cooperative Federation Ltd.
Panchkula, Haryana.
31. The Engineer-in-Chief & Administrator,
Micro Irrigation & Command Area Development Authority (MICADA),
Haryana.

32. The Executive Vice-Chairperson,
Haryana Pond and Waste Water Management Authority
Panchkula, Haryana.
33. The Chief General Manager
National Bank for Agriculture and Rural Development (NABARD).
Sector-34, Chandigarh.
34. The Chairman
Haryana State Agriculture Marketing Board
Panchkula, Haryana.
35. The Convener,
State Level Bankers Committee, Haryana
Punjab National Bank, PNB House, Second Floor,
Sector 17-B, Chandigarh.


Memo. No. Moni-2023/7315
Chandigarh, dated the 26.12.2023

Sub:- Meeting of State Level DISHA Committee to be held on 28.12.2023 at 11:00 A.M.

Ref: This office Memo No. Moni-2023/7201-7205 & Memo No. Moni-2023/7206-7210-A, dated 18.12.2023 on the subject cited above.

As you are aware that the meeting of State Level DISHA Committee has been fixed on **28.12.2023 at 11:00 A.M. in the Main Conference Hall, Haryana Niwas, Sector-3, Chandigarh** under the Chairmanship of **Sh. Manohar Lal, Hon'ble Chief Minister, Haryana** and Co-Chairmanship of **Sh. Devender Singh Babli, Hon'ble Development & Panchayats Minister, Haryana**. The Agenda Notes of said meeting are enclosed herewith for your information & necessary action. The same is also available at department's website www.haryanarural.gov.in.


You are, therefore, requested to kindly make it convenient to attend the above said meeting.


Director & Special Secretary
for Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.


Endst.No. Moni-2023/7316

Chandigarh, dated the 26.12.2023

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 28.12.2023 at 11:00 A.M. in the Main Conference Hall, Haryana Niwas, Sector-3, Chandigarh** is forwarded to the Economic Advisor (RD), Govt. of India, Ministry of Rural Development, Krishi Bhawan, New Delhi with the request to depute an officer for attending the above said meeting. (kalyani.mishra@nic.in, kn.mohadikar@nic.in).



Director & Special Secretary
for Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 28.12.2023 at 11:00 A.M. in the Main Conference Hall, Haryana Niwas, Sector-3, Chandigarh** is forwarded to the Chief Post Master General, State Circle 107, The Mall Road, Ambala Cantt. with the request to attend the above said meeting.


Director & Special Secretary
for Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 28.12.2023 at 11:00 A.M. in the Main Conference Hall, Haryana Niwas, Sector-3, Chandigarh** is forwarded to the followings:-

1. CSO/CM for kind information of Hon'ble Chief Minister, Haryana.
2. PS/CPSCM for kind information of Chief Principal Secretary to Hon'ble Chief Minister, Haryana.
3. PS/PSCM for kind information of Principal Secretary to Hon'ble Chief Minister, Haryana.
4. PS/Addl. PSCM for kind information of Additional Principal Secretary to Hon'ble Chief Minister, Haryana.
5. PS/OSD to CM for kind information of Officer on Special Duty to Hon'ble Chief Minister Haryana.
6. Secretary/DPM, for kind information of Hon'ble Development & Panchayats Minister, Haryana.


Director & Special Secretary
for Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

A copy of the above alongwith Agenda Notes is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting to be held **on 28.12.2023 at 11:00 A.M. in the Main Conference Hall, Haryana Niwas, Sector-3, Chandigarh:-**

1. Dr. Arvind Kumar Sharma, Hon'ble MP, (Lok Sabha), 17-A, Balawant Rai Mehta Lane, K.G. Marg, New Delhi (Sharma.arvind@sansad.nic.in, drarvindksharma12@gmail.com).
2. Shri Dharambir Singh, Hon'ble MP, (Lok Sabha), 7, Ferozeshah Road, New Delhi. (dharambir.mp@sansad.nic.in , office.dharambir@gmail.com).
3. Shri Ramesh Chander Kaushik, Hon'ble MP, (Lok Sabha), 30, Pt. Ravi Shankar Shukla Lane, (Canning Lane), New Delhi. (ramesh.Kaushik@sansad.nic.in, mp.Sonepat@gmail.com)
4. Shri Sanjay Bhatia, Hon'ble MP, (Lok Sabha), 203-204, South Avenue, New Delhi (sanjaybhatiabjp23@gmail.com ; sanjay.bhatia8853@sansad.nic.in)
5. Dr. Krishan Panwar, Hon'ble MP, (Rajya Sabha), H. No. 19, Housing Board Colony, Madlauda, Distt. Panipat. (kl.panwar@sansad.nic.in)
6. Sh. Kartikeya Sharma, Hon'ble MP, (Rajya Sabha), South Avenue, 88, Presidential Estate, New Delhi. (Kartikeyasharma.mprs@sansad.nic.in)



Director & Special Secretary
for Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst. No. Moni-2023/7320

Chandigarh, dated the 26.12.2023

A copy of the above alongwith Agenda Notes is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting to be held **on 28.12.2023 at 11:00 A.M. in the Main Conference Hall, Haryana Niwas, Sector-3, Chandigarh:-**

1. Sh. Ram Kumar kashayap, Hon'ble MLA, Indri, Flat No. 68, MLA Hostel, sector-3 Chandigarh, H.No. 391, Sector-8 Urban Estate Kurukshetra (rk.kshyap@sansad.nic.in, rkkashyap.mpbjp@gmail.com)
2. Dr. Harvinder kalyan, Hon'ble MLA, Gharaunda, R/o Kalyan Farm, G.T. Road V.P.O, Madhuban, Teh. Karnal (harvinderkalyan@gmail.com, harvinderkalyanbjp275@gmail.com)
3. Smt. Seema Trikha, Hon'ble MLA, Badkhal, H. No. 742, Sector- 21B, Faridabad. (seematrikhabjp@gmail.com)
4. Smt. Naina Chautala, Hon'ble MLA, Badhra, Chautala House, 242-243 Ram Colony, Barnala Road, Sirsa (mlabadhra55@gmail.com)
5. Sh. Nayan Pal Rawat, Hon'ble MLA, Prithla, H. No. 925, Sector-15A, Faridabad-121007 (nayanpalrawat@gmail.com)
6. Smt. Renu Bala, Hon'ble MLA, Sadhaura, H. No. 30, Sec-25, Omaxe City, Pabni Road, Jagadhri, Distt. Yamunanagar-135003, (pallrishi53@gamil.com)




Director & Special Secretary
for Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst.No. Moni-2023/7321

Chandigarh, dated the 26.12.2023

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 28.12.2023 at 11:00 A.M. in the Main Conference Hall, Haryana Niwas, Sector-3, Chandigarh** is forwarded to the Director, Khadi & Village Industries Commission, KVIC representative (Haryana State) 103-A, the Mall, P.B. No.34, Ambala Cantt-133001, Haryana with the request for attending the above said meeting.



Director & Special Secretary
for Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst.No. Moni-2023/7322

Chandigarh, dated the 26.12.2023

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 28.12.2023 at 11:00 A.M. in the Main Conference Hall, Haryana Niwas, Sector-3, Chandigarh** is forwarded to the following with the request for attending the above said meeting being a non-official member of State Level DISHA Committee.:-


1. Shri. Amit Singh, H. No. 417/9, Vivekanand Nagar, Bahadurgarh, District Jhajjar, Haryana
2. Shri. Chander Pal Chauhan, Advocate, Genl. Secretary Adhuvakta Parishad, Chamber No. 205, Distt. Court, Bhiwani
3. Shri. Shiv Kumar Mittal, Advocate, Panipat, Zila Sanyojak, Ghumantu Jati Parkoshath, 23, Near Durga Mata Mandir, Ganga Puri Road, Opp. Lotus Hospital, Sanoli Road, Panipat-132103.
(mittalassociatespnp@yahoo.com, mittalassociates09@yahoo.com)


Director & Special Secretary
for Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst. No. Moni-2023/7323

Chandigarh, dated the 26.12.2023

A copy of the above alongwith Agenda notes for the State Level DISHA Committee meeting to be held **on 28.12.2023 at 11:00 A.M. in the Main Conference Hall, Haryana Niwas, Sector-3, Chandigarh** is forwarded to all the Deputy Commissioners in Haryana for attending the above said meeting through VC. All the CEOs, DDPOs and XENs are also directed to attend the VC with their concerned Deputy Commissioners.



Director & Special Secretary
for Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst. No. Moni-2023/7324

Chandigarh, dated the 26.12.2023

A copy of the above alongwith Agenda notes for the State Level DISHA Committee meeting to be held **on 28.12.2023 at 11:00 A.M. in the Main Conference Hall, Haryana Niwas, Sector-3, Chandigarh** is forwarded to the following:-


1. PS/ACS for kind information of the Additional Chief Secretary to Govt. Haryana, Rural Development Department.
2. JSS/DRD for kind information of the Director & Special Secretary, Rural Development Department, Haryana.
3. Steno/JD for kind information of Joint Director, Rural Development Department, Haryana.


Director & Special Secretary
for Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

Endst.No. Moni-2023/7325

Chandigarh, dated the 26.12.2023

A copy of the above is forwarded to SIO, National Informatics Centre, (Haryana State Unit) 9th floor, Haryana Civil Secretariat, Chandigarh with the request to generate VC link for convening the meeting of State Level DISHA Committee to be held **on 28.12.2023 at 11:00 A.M. in the Main Conference Hall, Haryana Niwas, Sector-3, Chandigarh.**


Director & Special Secretary
for Additional Chief Secretary to Govt. Haryana,
Development & Panchayats Department, Chandigarh.

AGENDA NOTES

**MEETING OF THE STATE LEVEL
DISHA COMMITTEE
UNDER THE CHAIRMANSHIP OF
HON'BLE CHIEF MINISTER, HARYANA
& CO-CHAired BY
HON'BLE DEVELOPMENT & PANCHAYATS
MINISTER**

DATE : 28.12.2023

TIME : 11:00 A.M.

**VENUE : Main Conference Hall, Haryana
Niwas, Sector-3, Chandigarh.**

**RURAL DEVELOPMENT DEPARTMENT, HARYANA
30 BAYS BUILDING, 3rd FLOOR, SECTOR-17 C,
CHANDIGARH**

PHONE: 0172-2705535 FAX: 0172-2707156

Email: drd@hry.nic.in Website: www.haryanarural.gov.in

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District Development Coordination & Monitoring Committee (DISHA)

Background

The Ministry of Rural Development superseded the State Vigilance & Monitoring Committee with State Level DISHA Committee on 27.06.2016 for monitoring and implementation of various Centrally Sponsored Schemes. Besides monitoring, the aim is accelerated development through convergence. As per the guidelines, State Level DISHA Committee and District Level DISHA Committee have been constituted and the details are as under:-

A. State Level DISHA meeting Committee

The State Level DISHA committee has been constituted on 24.01.2020 under the Chairmanship of Hon'ble Chief Minister and the revised notification issued on dated 05.09.2023.

Objective

- To ensure quality of expenditure, particularly in context of optimization of public funds spent under different programmes of Central Govt.
- State & District level Vigilance and Monitoring Committee will monitor the implementation of programmes.
- Elected Representative of people will play the crucial role in reviewing the implementation of programmes

Aim

- An effort to improve development, coordination and monitoring within the constitutional framework of responsibility assigned to central, state and local Govt.

Nodal Department

- Rural Development Department

Terms of references

As per the guidelines the State Level Committee will monitor the implementation of various programmes of different Ministries as per the following terms of references:-

- To review the status of decisions taken in District Level DISHA Committee.
- Human Resource Engaged by State Govt. in programmes.
- Constraints and their solution for implementations of programmes.
- Flow of funds.
- Timeline related constraints and resolution of any land issues.
- Initiatives for effective delivery of assets.
- Complaints/Irregularities /Misappropriation etc.
- Implementation of DBT and Aadhar seeding.
- Issues concerning to the Central agencies.
- Matters pertaining to the Disha committee for MoRD for coordination with other Ministries.

B. Districts level DISHA Committee

All the Districts Development Coordination and Monitoring Committee have been constituted with the concerned Hon'ble MP as Chairperson and DC as Member Secretary. Following are the members-

- All Members of the State Legislative Assembly elected from the district.
- One representative of the State Govt.
- All Mayors/the Chairpersons of Municipalities (inclusive of at least one women)
- Chairperson of Zila Panchayat
- All Chairpersons of intermediate Panchayats in the district.
- District level Nodal functionaries of the DISHA Committee.

The Ministry of Rural Development, Govt. of India vide their letter dated 01.12.2023 has decided to amend certain provisions of DISHA guidelines and also suggested a list of additional schemes to be reviewed in the meeting. A copy of the modifications has been circulated to all the Members of Parliament (MPs), Members of Legislative Assembly (MLAs), Deputy Commissioners (being Member Secretary of the DISHA Committee) and all the Chief Executive Officers, District Rural Development Agencies recently to review the schemes as per the list of additional schemes in the District Level Disha Committee meetings.

Number of Meetings to be convened:

The District Level DISHA Committee meetings are to be convened once in every quarter as per the guidelines.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

FY 2023-24

21.12.2023

S.No.	District	Meetings to be convened during 2023-24 (upto December, 2023)	Total meetings convened during FY 2023-24
1	BHIWANI	3	2
2	HISSAR	3	2
3	JIND	3	2
4	KURUKSHETRA	3	2
5	REWARI	3	2
6	SONIPAT	3	2
7	PALWAL	3	2
8	CHARKHI DADRI	3	2
9	FARIDABAD	3	1
10	FATEHABAD	3	1
11	JHAJJAR	3	1
12	KAITHAL	3	1
13	KARNAL	3	1
14	MAHENDRAGARH	3	1
15	PANIPAT	3	1
16	SIRSA	3	1
17	MEWAT	3	1
18	Ambala	3	0
19	Gurugram	3	0
20	Panchkula	3	0
21	Rohtak	3	0
22	Y/nagar	3	0
	Total	66	25

***Note: The districts namely Ambala, Gurugram, Panchkula, Rohtak and Y/nagar have not convened any meeting so far.**

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda Item No. 1 **Confirmation of the minutes of the last meeting of State Level DISHA Committee held on 06.06.2023 at 11:00 A.M.**

The last meeting of State Level DISHA Committee (DDC&MC) was held on 06.06.2023 under the Chairmanship of Hon'ble Chief Minister, Haryana. The minutes of the meeting were circulated to all the concerned vide this department memo. dated 13.07.2023. No comments have been received from any department concerned.

Agenda Item No. 2 **Action Taken Report on the decisions taken in the Meeting of State Level DISHA Committee (DDVMC) held on 06.06.2023.**

Action Taken Report on various decisions taken in the meeting of State Level DISHA Committee is as under: -

Gist of Decision	Action Taken
<ul style="list-style-type: none">It was decided to issue instructions to all the Deputy Commissioners to convene DISHA Committee meetings on a regular basis.	Directions have been issued to all the Deputy Commissioners (being Member Secretary of DISHA Committee) and the Chief Executive Officers vide department memos dated 19.06.2023 and 20.10.2023 to convene regular DISHA meetings on quarterly basis in the districts as per the guidelines.
Agriculture <ul style="list-style-type: none">The Chairman stressed on importance of natural organic farming under Paramparagat Krishi Vikas Yojana.ATM/BTM engaged under Agricultural Technology Management Agency (ATMA) may be trained to provide further training to the farmers for natural farming.	<ul style="list-style-type: none">Three year (2023-24 to 2025-26) Action Plan amounting Rs.26.28 Crore has been submitted to GoI for approval as per revised guideline of PKVY (Paramparagat Krishi Vikas Yojana)The State Government has implemented Natural Farming under the State Plan Scheme Promotion of Sustainable Agriculture Strategic Initiatives & Kisan Kalyan Kosh during 2022-23 with the objectives Promotion of chemical free agriculture, Reduction in soil, environmental and aquatic pollution and creating awareness amongst farming community to adopt Natural Farming. <p>A special emphasis has been given to training of officer/ATMs/BTMs and farmers to promote Natural Farming at ground level. The entire 103 Block Technical Manager, 302 Assistant Technical Manager working under ATMA in the State have been trained to promote Natural Farming during 2022-23 and now working as Master Trainers.</p> <p>To make Natural Farming an important pathway for achieving sustainable development goals, the scheme is continued for 2023-24 and a total of 10877 farmers/officers have been trained so far, 9296 farmers/officers during 2022-23 and 1581 farmers/officers during 2023-24 under Natural Farming in the State.</p>

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

<ul style="list-style-type: none"> It was decided to conduct a special awareness campaign for the farmers by the department as well as KVK experts regarding benefits & usage of Soil Health Card and sampling for Soil Health Card be done on GPS basis for its effective usage. 	<ul style="list-style-type: none"> GOI has allocated target for collection and testing of 3,00,000 lakh soil samples, out of which about 2.50 lakh soil samples has been collected through mobile application (as developed by the GOI) where GPS & photographs are auto captured and testing of these samples is under process. People participation has been increased in SHC Scheme by conducting awareness camps, training and demonstration with the help of KVK scientists. For better delivery of soil testing services, total 107 soil testing laboratories (53 Static+ 54 Mini Soil Testing Labs), 36 Village Level Soil Testing Labs (VLSTPs) are functional in the State. All the STLs have been strengthened by new updated instruments.
<p>Education</p> <ul style="list-style-type: none"> It was decided that every child in the age group of 6 to 18 years be tracked to reduce school dropout rate and such children, who are not getting education in government or private school, or in Gurukul or Madrasa should also be brought under formal schooling. It was decided to provide transport facility for school students who have to travel a distance of more than one kilometer and to appoint one of the teachers of respective schools as Nodal Officer to ensure safety of students. 	<ul style="list-style-type: none"> The PPP data of 2,87,473 children in the age group of 6 to 18 years, shown as 'Not in school' is being verified. Till now, 63,260 Children have been tracked and got admitted in schools. 27686 Children have been enrolled in special training centres to impart them special training for bringing them under formal schooling. 3305 Children are taking higher education in ITIs, Polytechnics etc. 4039 Children have migrated to other States. The verification of data pertaining to the remaining 189183 children is in progress and will be updated in the PPP data accordingly. School education department is providing 'Chhatra Parivahan Suraksha Yojana' for girl students for them to travel to schools. Guidelines have been issued vide letter no. 1/20-2018 ACD(4) dated 12.09.2018.
<p>Electronics & Information Technology</p> <ul style="list-style-type: none"> It was decided to add newly created Gram Panchayats (GPs) also under Bharat Net Project. 	<ul style="list-style-type: none"> As per the sanction order issued to BSNL by this office letter dated 05.10.2023, all GPs have already been covered under the Bharat Net Project.

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<p>Energy /NRE</p> <ul style="list-style-type: none"> It was decided that electrification of dhanis beyond 1 km from abadi will be done, wherever feasible, through electric grid by DISCOMs or in offline mode by stand alone solar power. A new scheme may be made if so required. 	<ul style="list-style-type: none"> Department formulated a scheme for providing Solar Home system to the unelectrified Dhanis and BPL families during the year 2018-19 and procured 4500 nos. of solar home system consisting of 150 W capacity solar module, 80 Ah Lithium battery, two ceiling fan and 3 luminaries costing Rs. 22,500/- per system. State Government provided subsidy of Rs.15000/- per system and beneficiary were required to pay Rs.7500/- per system. But, very poor response was received from the beneficiaries and the system was given to other beneficiaries. Accordingly, the scheme was discontinued by State Government w.e.f. year 2021-22 mentioning that there are no unelectrified Dhanis in the State (minutes of meeting for discontinuation of scheme and letter is attached herewith).
<p>Food Civil Supplies and Consumer Affairs</p> <ul style="list-style-type: none"> The Chairman desired to identify such number of connections who have filled less than 3 gas cylinders during last year under Pradhan Mantri Ujjwala Yojana. 	<ul style="list-style-type: none"> As per the report received from the State Level Co-Ordinator, I.O.C.L., Haryana, Panipat total number of 2,87,855 consumers have filled less than 3 gas cylinders during last year.
<p>Forest</p> <ul style="list-style-type: none"> It was decided to transfer Surplus land, if available, of Panchayats to Forest Department for afforestation & transplantation and also to prepare a land bank of all Gram Panchayats. 	<ul style="list-style-type: none"> It is stipulated in Van (Sanrankshn Evam Samvarhan) Adhiniyam, 1980 that no State Govt. or Authority shall made except with the prior approval of the Central Government, any order regarding diversion or de-reservation of forests or use of forest land for non-forestry purpose. As per Para 13 of the Van (Sanrakshan Evam Samvardhan) Rules, 2023, User Agency shall provide the equivalent land which is neither notified as forest under the Indian Forest Act, 1927 (16 of 1927) or any other law nor managed as forest by the Forest Department for the Compensatory Afforestation and it shall also bear the cost of raising Compensatory Afforestation. Para 14 (4)(a) of Van (Sanrakshan Evam Samvarhan) Rules, 2023 also provides that purpose of creation of land banks by State Govt. for Compensatory Afforestation under the administrative control of Department of Forest. Haryana State has very limited forest area. Many Projects of PWD (B&R), Irrigation, Powergrid, HSVP etc. are pending for want of Non-Forest Land for Compensatory Afforestation required for fulfillment of FCA Guidelines. According, it is submitted that if a Land Bank for Compensatory Afforestation may be identified and earmarked at the level of each Panchayat as per availability of land so that new projects be processed timely.

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	<ul style="list-style-type: none"> The exercise of identifying surplus land may be carried out at BDPO level by Panchayat Deptt. Panchayat wise land bank will be notified accordingly by concerned department. This Land Bank will be used for Compensatory Afforestation purpose for the Govt. related projects. The land will be transferred and mutated in favour of Forest Department as per existing guidelines.
Health <ul style="list-style-type: none"> It was decided to meet the target of immunization of all children in collaboration with Anganwadi workers & ANMs with special emphasis on Mewat district. The Chairman desired to ensure to provide all indoor treatment packages by health facilities to Ayush Bharat beneficiaries under Ayushman Bharat. 	<p>1. Improvements in District Mewat:</p> <ul style="list-style-type: none"> Focused approach to improve immunization indicators in Mewat including meetings with religious leaders and community awareness and mobilization through Mobilizer Mitras have been taken. Mewat achieved Full Immunization of 76% in FY 2022-23 as compared to 49% in 2021-22. In current year 2023-24, Full Immunization coverage in Nuh is 62% till Nov'2023. Full immunization coverage of Haryana in FY 2022-23 was 94% Full immunization coverage in FY 2023-24, till Nov'2023 is 91% against the GoI target. <p>2. Achieving target of Full immunization Coverage (FIC), the following activities were carried out on priority basis.</p> <ul style="list-style-type: none"> Immunization activities like Routine immunization, IMI 5.0 and Polio round (Sub-National round in June and December) were conducted in collaboration with support departments: Women & Child Development department with Anganwadi workers and Education department, PRI, ULB, Medical Education, SHGs, NGOs, etc. ANMs have administered age relevant vaccines to children (0-5 years of age).
Housing for All <ul style="list-style-type: none"> It was decided to formulate a separate plan apart from PMAY-G & PMAY-U at the State Level so that no needy person remains without a house. For this, possibilities of providing houses by holding talks with banks or by giving some share from the State Government may be explored. 	<ul style="list-style-type: none"> The "Department of Housing For All" is formulating a policy namely Mukhya Mantri Awas Yojana with a provision to provide housing facility to needy families in urban areas whose annual income is upto ₹ 1.80 lakh as verified in Pravar Pehchan Patra (PPP).

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<p>Horticulture</p> <ul style="list-style-type: none"> • It was decided to explore provision of advance instead of subsidy for cultivation of various crops and to formulate a joint committee with Agriculture Department for providing benefits to the farmers. • ACS Agriculture explained that under Silk Samagra Scheme, the subsidy being given shall be linked in Meri Fasal Mera Byora (MFMB) portal for providing benefits to the farmers. 	<ul style="list-style-type: none"> • The Department of Horticulture had submitted the proposal of Centrally Sponsored Subsidy schemes on dated 20.07.2023. Vide Hon'ble CM observations, the file has been resubmitted on dated 23.12.2023 for decision of Govt. • Silk Samagra Scheme is operated on Hortnet subsidy portal, which is managed by NIC Hyderabad. This portal has been integrated with SARAL and integration with MFMB is under process for security audit and scheme shall be linked with MFMB by January, 2024.
<p>Irrigation & Water Resources</p> <ul style="list-style-type: none"> • It was decided to explore the possibilities to extend the benefits of Atal Bhujal Yojana to remaining over exploited blocks i.e. Satnali, Nizampur, etc. • The Chairman desired that new schemes/projects by integrating Micro Irrigation System with Solar/Grid powered based supply will be prepared by MICADA. 	<ul style="list-style-type: none"> • The matter of exploring the possibility to extend the benefits of Atal Bhujal Yojana to the remaining over exploited blocks has been discussed with NPMU, Government of India. Addition of these blocks at this stage of implementation is not allowed by Government of India till 31.03.2025. Additional blocks may be considered in next phase of Atal Bhujal Yojana. • The MICADA has prepared a project namely Haryana Micro Irrigation Infrastructure project (HMIIP) by integrating Micro Irrigation System with Solar/Grid powered based supply with an estimated cost of Rs. 1062.01 crore to cover an area of about 41520 Hectare of 19 Districts of the state. The same has been submitted to the Commissioner, CADWM, Government of India for approval vide Government letter Memo No. 15/15/2023-21W dated 16th August, 2023. Presently, two projects costing to Rs. 589.43 crore assisted by NABARD under MIF are being executed by MICADA. Under these projects, Installation of auxiliary infrastructure in 20951 hectare area will be completed by June, 2024 for providing Integrated Micro Irrigation Systems. Till date an amount of Rs. 225.28 Cr has been spent on creation of infrastructure for providing Micro Irrigation Systems having 50% physical progress.

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<p>The Chief Post Master General, State Circle</p> <ul style="list-style-type: none"> It was decided that a suitable place has to be provided for installing post offices on the ground floor for all the occupants of multi storey buildings in cities like Gurugram, Faridabad, Panchkula etc. The HSVP, the Directorate of Urban Local Bodies and the Directorate of Town & Country Planning will take further appropriate action in this regard. The Chief Post Master general may hold a meeting with Chief Secretary to smoothen the process for providing benefits of Sukanya Samridhi Account under Beti Bachao Beti Padhao Scheme. The Chairman desired that the matter regarding allotment letter of plot in M-Block, South City-I, Gurugram may be expedited. 	<ul style="list-style-type: none"> The matter of opening post offices at the ground floor of Multi-Storey buildings is pending at the level of Haryana Shehri Vikas Pradhikaran (HSVP), Directorate of Urban Local Bodies, Haryana and Directorate of Town and Country Planning, Haryana. The proposal of meeting regarding Sukanya Samridhi Yojana with the Chief Secretary to Government of Haryana is under consideration and the actual status will be informed after the meeting. Allotment regarding M-Block, South City-1, Gurugram has been received from Estate Officer-II, HSVP, Gurugram vide Memorandum No. 6977, dated 22/06/2023.
<p>Public Health Engineering</p> <ul style="list-style-type: none"> It was decided to issue directions to restore the path/streets/galis, where pipelines were laid & work under JJM & Mahagram stands 	<ul style="list-style-type: none"> A letter was written to Development & Panchayats Department vide memo No.87662 dated 03.10.2023 to give their consent for taking up the restoration repair roads damaged due to laying of pipe line. Points funds will be deposited by Public Health Engineering Department. However, consent of Development & Panchyats is awaited.

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<p>completed, by 30th June, 2023. New connections be provided, where lines have been laid, as per the RTS Act mandate.</p> <ul style="list-style-type: none"> On the issue of multiple connections under old schemes leading to multiple bills, it was directed that proposal for such households having more than 05 members, 02 Water Connections may be provided after cross-checking with PPP data. The matter may be submitted on file by 15th July 2023 for orders. 	<p>Further, all SE's have been directed vide memo No.94080-94152 dated 30.10.2023 to include the provision of entire width of roads in the estimates of Mahagram Yojna in future as requested by Gram Panchayats.</p> <p>The issue will further, taken a turn, after the Development & Panchayats Department agree to give their consent for repair restoration of roads. Funds would be deposited by Public Health Engineering Department.</p> <ul style="list-style-type: none"> In this regarding, Public Health Engineering Department issued a letter to all field Officer/officials vide memo No.59739-59753-PHE/Rural dated 27.06.2023 and subsequently a reminder was also issued vide memo No. 90540-554-PHE/Rural dated 13.10.2023 to complete the marking of duplicate SC Connections on departmental Website by 15.10.2023 and work of marking of Double SC Connections has been completed. The case will be sent to Government soon to get the permission for disconnection of the duplicate SC Connections.
<p>PWD(B&R)</p> <ul style="list-style-type: none"> It was decided to prepare new scheme for construction of roads and also to start the repair work of roads. It was further decided to complete construction of new roads before onset of monsoon. 	<ul style="list-style-type: none"> 2500 kms of length has already been sanctioned for up-gradation under PMGSY-III Scheme. Out of which 2326.534 kms has already been completed and remaining length is under progress. DO by Worthy Deputy CM for enhancement of length from 2500 kms to 3000 kms has been sent to Hon'ble Ministry for Rural Development and Panchayati Raj at Annexure-A. The request of the proposal has been noted down for future by Ministry of Rural Development and Panchayati Raj at Annexure-B PMGSY-III Scheme is purely for up- Gradation of roads and no new construction is proposed under this scheme.

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<p>Revenue</p> <ul style="list-style-type: none"> • Early digitization of land records may be done to avoid litigation and to make provision for online registration and to link with Aadhar Card. • It was decided to link Web-HALRIS with PPP and to register those who are buying lands but are not citizens of Haryana. 	<ul style="list-style-type: none"> • All land records have been digitized through online Jamabandi but updation of maps is yet to be undertaken as maps are currently being updated by Survey of India and district teams. Subsequent to receiving the maps, they will be digitized. • Provision for online registration and linking of land records with Aadhaar card is under process. • Web-HALRIS is not integrated with PPP and Aadhaar card. However, linking of land records with PPP is under process which will enable registering of citizens who are buying lands in Haryana but are not residents of Haryana.
<p>Rural Development MPLADS</p> <ul style="list-style-type: none"> • Hon'ble MPs desired to issue directions to DCs to complete the ongoing works of the previous years. • ACSDP will review the progress of MPLADS by convening meeting as per the guidelines. • It was decided that all MPs may check the current status of works and pending payments. <p>SBM-G</p> <ul style="list-style-type: none"> • It was further decided to construct the remaining toilets under SBM-G. 	<ul style="list-style-type: none"> • Directions issued to all the DCs/CEOs vide this department memo dated 21.09.2023 to complete all the ongoing works of previous year. • A review meeting was held on 21.09.2023 under the Chairmanship of ACSRD to review the performance of the scheme. • Directions have been issued to all the DCs-cum-Nodal Officers (MPLADS) and to the Chief Executive Officers vide memo dated 21.09.2023 to ensure that the information shall be made available to the Facilitation Centers under MPLAD Scheme as and when required by the Ministry of Statistics & Programme Implementation (MoSPI) or by Hon'ble MPs or by the State HQ for review of MPLAD Scheme. • 12488 toilets have been constructed during the year 2023-24 against the target of 19303. The remaining target will be achieved by March 2024.

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<p>Urban Local Bodies</p> <ul style="list-style-type: none"> It was decided to handover the completed projects to the department concerned covered under Smart City Mission within a month for proper maintenance. The Chairman desired to make efforts to speed up the progress of the works of awarding contracts of Integrated Solid Waste Management (ISWM) clusters. 	<p>In compliance of the given directions, both the cities has submitted its response as under:</p> <p>a) Faridabad has transferred around 08 completed projects to the concerned departments. However, for the remaining 24 completed projects, either the construction phase has been finished and the project is in the O&M phase, or the 100% completion of the work is dependent on the completion of the linked ongoing projects.</p> <p>Hence, the handover of the remaining completed works will be done upon the completion of the O&M phase or the completion of the dependent ongoing projects in accordance with the applicable provisions of the contracts.</p> <p>b) Similarly, Karnal has transferred around 19 projects and remaining 55 projects construction phase has been completed and under the O&M phase. Hence, the handover of all the remaining projects will be done upon completion of the O&M phase.</p> <ul style="list-style-type: none"> Department is in process to invite the tenders for remaining Integrated Solid Waste Management (ISWM) clusters.
<p>Women & Child Development</p> <ul style="list-style-type: none"> It was decided to meet the target of immunization with help of Anganwadi workers and ANMs. The Chairman further directed to track every child who is neither coming to Anganwadi nor in any play-way school. Short videos for creating awareness through innovative methods may be developed. They will help in achieving the aims of Beti Bachao Beti Padao scheme. 	<ul style="list-style-type: none"> Total Number of Immunization done are as under:- B.C.G. – 2,03,721 DPT- 2,76,683, POLIO- 2,76,683, Meseals – 2,47,418, TT Mothers –2,03,140. The department is working to verify each child through Anganwadi Worker & developed login platform i.e. “Bal Samwardhan” for every DPO, CDPO & AWW with the support of CRID. Till date 20.12.23 total members of 0-6 years are 19, 35,749, which were 19,14,975 enrolled on CRID. Total 5,67,335 (81%) have been verified as out of total pushed children from 7, 00,842. Two Short Videos under BBBP Scheme has been prepared by WCD Department for creating awareness through innovative for achieving the aim of BBBP Scheme.

Agenda RASHTRIYA KRISHI VIKAS YOJANA (RKVY)
Item No.3(i) (AGRICULTURE DEPARTMENT)

Scheme was started in 2007-08 and revamped in 2018 as RKVY- RAFTAAR (Remunerative Approaches for Agriculture and Allied Sector Rejuvenation) aiming at making farming a remunerative economic activity through strengthening the farmer's effort, risk mitigation and promoting agri-business entrepreneurship. Objective of the Scheme includes strengthening the farmer's efforts through creation of required pre and post-harvest agri-infrastructure that increases access to quality inputs, storage, market facilities etc. and enables farmers to make informed choices. To promote value chain addition linked production models that will help farmers, increase their income as well as encourage production / productivity.

- i. **Human Resource Engaged by State Govt. in programmes:** No contractual staff has been deployed under RKVY Scheme, however regular staff has been given duties, few of them are dedicated and others are on sharing basis— 1 Additional Director, 1 ADO, 1 Assistant, 1 DEO and 1 Helper in State Nodal Office.
- ii. **Constraints for implementations of programmes:** Due to limited allocation of budget by Gol, few of the submitted projects have to drop.

(Rs. In Crore)

Year	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Allocation	208	202	177	134	101	112	107.05	48.08	57.47

- iii. **Flow of funds:** 60:40 Centre and State sharing basis. Nodal department further releases the funds to all the executing line Departments, Board, Corporations through PFMS.
- iv. **Time line related constraints and resolution of any land issues:** NA
- vii. **DBT and Aadhar Seeding:** Scheme is project based and most of the projects are infrastructure and value addition based.

Already executed projects includes : Land Reclamation, Certified Seed Distribution, Water Harvesting Structure, Trainee Infrastructure, Research Projects of CCS HAU Hisar CSSRI, SBIR Karnal, Seed Treatment.

Agenda **Rastriya Krishi Vikas Yojana (RKVY-PDMC)**
Item No.3(ii) **(Micro Irrigation Projects)**

Micro irrigation started in Haryana under mission mode in 2006-07. From the April, 2021 the micro irrigation component of PMKSY-PDMC is being implemented by MICADA. Earlier this scheme was implemented by the Horticulture/Agriculture Department.

MICADA has also introduced On-Farm Water Tank Policy 2021 which has been approved by the Government. To implement the schemes, a unified portal <https://micada.haryana.gov.in> has been launched

As per the On-Farm Water Tank Policy-2021 farmer/ group of farmers opts to excavate the On-Farm Water Tank at his/their own level, then 70% / 85% subsidy will be provided to him/ them as per the relevant provision of the policy.

As per Haryana Government Policy, there is a subsidy of 85% upon the cost invested/spent by the farmers for micro irrigation implements. The details are tabulated as under:-

Sr.No.	Category of farmers	Centre Share	State Share	Top up subsidy by State	Total subsidy
1	Small and marginal farmers	33%	22%	30%	85%
2	General farmers	27%	18%	40%	85%

Year wise Physical target and achievement alongwith Financial outlay and expenditure under PDMC component are as under:-

Sr. No.	Year	Physical Target (Ha.)	Physical Ach. (Ha.)	Financial Outlay (Rs. in Crore)	Expenditure (Rs. in Crore)
1.	2021-22	1,00,000	34899	475.33	104.68
2.	2022-23	63,848	36483	514.60	325.54
3.	2023-24	44,906	35940	527.60	184.44*

*Subsidy for 23634 Ha area to the tune of Rs. 184.44 Cr. only has been released against the physical progress of 35940 Ha and there is an outstanding liability of Rs. 241.23 Cr. due to scarcity of funds with MICADA.

An Outlay of Rs. 527.60 Crore (Centre Share Rs. 211.04 Crore and State Share Rs. 316.56 Crore) has been approved for implementation of the PDMC component during the current FY 2023-24. But no funds have been released by the Government of India so far due to change of guidelines pertaining to release of Central Assistance under the umbrella scheme of RKVY.

**Agenda Item No.4 PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY)
(AGRICULTURE DEPARTMENT)**

Paramparagat Krishi Vikas Yajana was started during 2015-16 but in Haryana it was implemented during 2016-17 in 20 clusters, 11 districts (Gurugram, Hisar, Jind, Jhajjar, Kaithal, Kurukshetra, Mewat, Narnaul, Sirsa, Palwal & Panchkula) on an area of 1000 Acres for organic farming. The scheme was discontinued from 2017- 18 to 2022-23.

But now, 3 year (2023-24 to 2025-26) Action Plan amounting Rs.26.28 Crore has been submitted to GoI for approval as per revised guideline of PKVY (Paramparagat Krishi Vikas Yojana)

i. Human Resource Engaged by State Govt. in programmes:

In Action Plan of PKVY, a provision of manpower at State, District and Village level has been added with a Budget provision of 1.08 Crore/Year .

ii. Constraints and their solution for implementations of programmes:

As per earlier Scheme approach Constraints were:

- Farmers were reluctant to go for organic farming as the yield was not as the level of present farming with fertilizer & pesticides.
- Farmers were not getting better price for organic produce at that time.

Solution: Organic product certification is needed to get better price.

iii. Flow of Funds: This is Centrally Sponsored Scheme on 60:40 sharing pattern.

iv. Timeline related constraints and resolution of any land issues: No land issue in this Scheme.

v. Initiatives for effective delivery of assets: A budget provision of Rs. 10.80 crore as one time assistance will be provided to the farmers as DBT for value Chain Production.

vi. Complaints/irregularities/misappropriation etc.: No issues regarding complaints/irregularities/misappropriation etc.

vii. Implementation of DBT and Aadhar seeding: One time assistance as DBT is added.

viii. Issues concerning to the Central Agencies: GoI may be requested to approve/ sanction Budget for this Scheme.

Agenda Item No.5	SOIL HEALTH CARD (SHC) (AGRICULTURE DEPARTMENT)
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Centrally Sponsored Flagship Soil Health Card Scheme was launched by the Hon'ble Prime Minister on 19.02.2015 at Suratgarh, Rajasthan with the objectives to issue Soil Health Cards to the farmers, to diagnose soil fertility related constraints and to promote soil test based nutrient management in the Country.

During the year 2020-21, the Govt. of India has dropped the collection and testing of Soil Samples due to pandemic of COVID-19. However, 18972 numbers of soil samples tested which were received directly from the farmers. The GoI has issued target for organizing 1073 number of training camps and 3219 number of Demonstration plots in selected 1073 villages during the year 2020-21 which were organized successfully.

Soil Health & Fertility (including Soil Health Card (SHC) and Soil Health Management (SHM) schemes) have been merged with Rashtriya Krishi Vikas Yojana (RKVY) w.e.f. financial year 2022-23. Accordingly, Annual Action Plan under RKVY for a total cost of Rs. 2680.80 lakh for the year 2022-23 was submitted to the GoI for approval. Out of which, an Annual Action Plan worth Rs. 2034.90 lakh (Rs. 1220.94 lakh as CS + Rs. 813.96 lakh as SS) was approved by the GoI during the year 2022-23 for taken up the activities relating to collection and testing of soils samples, establishment of Static STLs and strengthening of Quality Control Lab (Fertilizer) in the State. An amount of Rs. 305.23 lakh (25% of total approved AAP as 1st installment) was released by the GoI as its share during the year 2022-23.

- i. **Human Resource Engaged by State Government in programmes** – No contractual staff has been deployed under this scheme.
- ii. **Constraints and their solution for implementations of programmes** –NIL
- iii. **Flow of funds** - The funding pattern for scheme between centre and state is 60:40.
- iv. **Time line related constraints and resolution of any land issues**-N/A.
- v. **Initiatives for effective delivery of assets:-**
 - Mobile application based soil sampling has been started in the State.
 - Soil Health Card data has been made online and a farmer can download his/her SHC any number of times.
 - People participation has been increased in SHC scheme by the engagement of local villagers in soil sample collection who are named as 'Kisan Sahayak'.
 - For better delivery of soil testing services, 104 soil testing laboratories (52 Static+52 Mini Soil Testing Labs) are functional in the state.
 - STLs have been strengthened by new updated instruments.
 - Awareness has been created among farmers about benefit of SHC through trainings and demonstrations.
- vi. **Complaint/Irregularities/Misappropriation etc.**-No complaint/No irregularity.
- vii. **Implementation of DBT and Aadhar seeding**-N/A.
- viii. **Issues concerning to the central agencies**-N/A.

Agenda **e-National Agriculture Markets (E-NAM)**
Item No.6 **(AGRICULTURE DEPARTMENT)**

e-National Agriculture Market (E-NAM) is a Pan-India electronic trading portal which networks the existing APMC mandis to create a unified National Market for agricultural commodities. e-NAM was launched on 14 April 2016 as a PAN-India electronic trade portal linking APMCs across the States. Already 1389 Mandis in 23 States and 04 Union Territories have been integrated on e-NAM portal. Haryana is one of the 23 States/UTs in India who has implemented e-NAM in 108 APMCs.

Progress in the performance and operation of Electronic-National Agriculture Market is as under:

- 1. Trade Summary:** - The progress of Haryana under the project can be gauged by the fact that Haryana has traded 2808.71 lakhs quintal valuing Rs. 90,386.97 Crores till 15th Dec 2023.
- 2. e-Payments:** - Haryana is the first State to start the e-payment through e-NAM portal in Charki Dadri APMC.

Details of e-Payments till 15th Dec 2023: -

Total Mandi	No. of Invoice	Qty of Transaction (In Lakh Qtls)	Value of Transaction (In Rs Crore)	No. of Traders Participated	No. of Farmers Participated
79	25457	3.39	77.37	1722	8354

- 3. FPO Trade:** - 324 FPOs registered till 15th Dec 2023 and total trade of 869 quintals valuing to Rs. 25.16 lakhs have been done.
- 4. Inter-Mandi and Inter-Sate:** - 34 APMCs participated in Inter-Mandi trade valuing to Rs. 1393.27 Crores. Haryana has also started Inter-State trade with Uttar Pradesh and Punjab. Till 30th Nov 2023, Haryana has traded 118 QTls of Paddy, Moong whole, Mustard and Guar Seeds amounting to Rs 3.78 lakhs.

**Agenda Item No.7 PRADHAN MANTRI FASAL BIMA YOJANA (PMFBY)
(AGRICULTURE DEPARTMENT)**

The Pradhan Mantri Fasal Bima Yojana is being implementing in the State from Kharif 2016. Paddy, Bajra, Maize and Cotton crops are covered in Kharif and Wheat, Mustard, Gram, Barley are covered in Rabi Season. The crop Sunflower has been included from Rabi 2018-19 and Moong has been included from Kharif 2022. The crop insurance scheme is being implementing in the State on cluster approach as State is divided in three clusters out of which first two clusters contains seven districts and third cluster contains eight districts. Under the scheme, farmers have to bare premium rate only 2 % of Sum Insured (SI) for Kharif, 1.5% of SI for Rabi and 5% for Cotton i.e. commercial/ annual crops. Following risks are covered in the scheme:-

1. **Localized Calamities**:-Hailstorm, Inundation and Cloudburst
2. **Standing Crop (Sowing to Harvesting)**:-Drought, Dryspell, Flood, Inundation, idespread Pests & Disease attack and Storm/Hailstorm
3. **Post-Harvest Losses**:-Hailstorm, Cyclonic rains and Unseasonal rains

From Rabi 2022-23, total numbers of 105.51Lakh farmers have covered under the scheme out of which 31.51 Lakh affected farmers have compensated with an amount of Rs. 7967.40 Crore for Crop loss.

There is no fresh Agenda related to Pradhan Mantri Fasal Bima Yojana (PMFBY) for the meeting of State Level DISHA Committee.

**Agenda Item No.8 AGRICULTURE INFRASTRUCTURE FUNDS SCHEME (AIF)
(AGRICULTURE DEPARTMENT)**

Agriculture Infrastructure Fund is a Central Sector Scheme launched by Gol in May 2020 to provide medium-long term debt financing facility for investment in post-harvest management infrastructure and community farming assets till 2025-26. The main objective of the fund is to minimize the post-harvest losses, avoid distress selling and increase the income of farmers. It has a corpus of Rs 1 Lakh Crore out of which a sum of Rs 3900 Crore has been allocated to Haryana State.

All loans up to a limit of ₹2 Crore under this scheme are given interest subvention of 3% per annum and credit guarantee coverage by Gol. This benefit can be dovetailed with the subsidy available in other Central/State schemes.

The latest status of AIF scheme as on 26.12.2023 is given below:

Particulars	No. of Applications	Amount (in Rs. Cr)
Verified by Central PMU-with banks for sanction	407	312
Pending Information from beneficiary	408	314
Submitted and to be verified by CPMU	53	36
Denied by CPMU	152	118
Rejected by banks	848	679
Total Funds Sanctioned by banks	1805	1698
Disbursed by banks (out of total funds loan sanctioned)	1570	1501
Approved (out of total funds sanctioned)-yet to be disbursed by banks	235	197
TOTAL	3673	3157

The total sanctions by the banks stands at Rs 1698 Crore under the scheme which include an amount of Rs 523 Crore sanctioned above the credit guarantee of Rs 2.00 Crore provided under the AIF scheme. Thus loan sanctioned and guaranteed under AIF scheme stands at Rs 1175 Crore.

The target for FY 2023-24 is Rs 925 Crore out of which Rs 601 Crore has been sanctioned as on 26.12.2023 by various banks during the year. So the balance of Rs 324 Crore is to be achieved in four months.

Agenda Item No.9	AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY SCHEME (ATMA) (AGRICULTURE DEPARTMENT)
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Agricultural extension is application of scientific research and new knowledge to agricultural practices through farmer education. Govt. of India launched the Centrally Sponsored Scheme, **“Support to State Extension Programmes for Extension reforms”** in May 2005 in 267 selected districts of the states/UTs in the country including 6 districts of Haryana state also. Encouraged by the outcome of the scheme, Govt. of India introduced the scheme in the entire country from the year 2007-08.

Support to State Extension Programmes for Extension Reforms:-

The “Support to State Extension Programmes for Extension Reforms” is the main scheme to operationalize agriculture extension reforms across the country. The Scheme aims at making extension system farmer driven and farmer accountable by disseminating technology to farmers through new institutional arrangements viz. Agricultural Technology Management Agency (ATMA) at district level to operationalize the extension reforms in a participatory mode.

District Level:

ATMA is an autonomous institution set up at district level to ensure delivery of extension services to farmers. ATMA Governing Board is the apex body of ATMA which provides overall policy direction.

Block Level:

The Block ATMA Cell consisting of Block Technology Team (BTT) (a team comprising officers of agriculture and other allied departments within the block) and Block Farmers’ Advisory Committee (BFAC) (a group exclusively consisting of selected farmers of the block) will prepare the Block Action Plan (BAP) and provide necessary extension support within the Block in its execution.

Village Level:

- (i) Agri-entrepreneurs, Diploma holders in Agricultural Extension Services for Input Dealers (DAESI), Input Dealers and extension workers in non-governmental sector will supplement the efforts of extension functionaries.
- (ii) Commodity Interest Groups (CIGs), Farmer Interest Groups (FIGs) and Food Security Groups (FSGs) will serve as a nodal point for information & technology dissemination among its members.
- (iii) Farm Schools will serve as a mechanism for farmer-to-farmer extension at every Block.

Haryana Agricultural Management and Extension Training Institute (HAMETI), located at Jind is working as State Agriculture Management and Extension Training Institute (SAMETI) and is responsible for organization of workshops/ trainings and technological supervision of various activities of ATMA in the districts.

Activities organized under ATMA Scheme

State Level:

1. Monitoring & Evaluation
2. Training courses
3. Exposure visits
4. Organization of State level Exhibitions/ Kisan Mela's etc.
5. Krishi Expo /Regional Fairs
6. Rewards & incentives/Awards for best performing district ATMA
7. Farmers Awards- Best Farmers representing different enterprises.

District Level & Block Level

Farmers oriented Activities:-

1. Farmer trainings:

1. Inter State . 2. With in State 3. Within District level

2. Field Demonstrations

1. Agriculture 2. Allied Sector 3. Horticulture

3. Exposure visits

1. Inter State 2. Within State 3. Within District level

4. Farmer Groups mobilization, rewards and incentives

1. Capacity building, skill development and support services
2. Seed money/ revolving fund
5. District level Exhibitions, Kisan Mela's , fruits /vegetable shows.
6. Information Dissemination through printed leaflets etc. & local advertisement
7. Technology packages development
8. Farmers Scientist interactions at district level
9. Organization of field's days and Kisan Gosthies.
10. Farm Schools

During the financial year 2022-23 an expenditure of Rs. 27.17 crore was incurred under this scheme.

Agenda AGRI-CLINIC AND AGRIBUSINESS CENTRES SCHEME (AC&ABC)
Item No.10 (AGRICULTURE DEPARTMENT- Implemented by NABARD)

Brief background Note

Agriculture and allied activities is the main occupation of the people of Haryana and about 70% of the population of the state is dependent on agriculture for their livelihood. The sector continues to play a vital role in state economy contributing about 18.87% to its GSVA during FY 2021-22. Crop and animal husbandry is the main component under Primary sector, contributing about 95% in GSVA of Agriculture and Allied sector. There are 03 State agriculture universities and many institutes in the state and thousands of students are graduating every year with degree/ diploma in agriculture and allied activities. For such graduates, the ACABC scheme provides an opportunity to start something of their own and becomes entrepreneurs in agri and allied sector.

OBJECTIVES OF THE SCHEME

- i. To supplement efforts of public extension by necessarily providing extension and other services to the farmers on payment basis or free of cost as per business model of agri-preneur, local needs and affordability of target group of farmers;
- ii. To support agricultural development; and
- iii. To create gainful self-employment opportunities to unemployed agricultural graduates, agricultural diploma holders, intermediate in agriculture and biological science graduates with PG in agri-related courses.

Brief outline on AC&ABC scheme

The scheme was launched in the year 2002-03 and has been revised since January 2019. Earlier the scheme was for only Agri/Allied sector graduates but now extended to many others like Environment Sciences, Botany, Zoology and Chemistry. It is credit linked scheme with composite loan & subsidy. Bank loans available for Agriclincs and Agribusiness Centres and the ceiling of project cost for subsidy has been enhanced to Rs.20 lakhs for an individual project (25 lakhs in case of extremely successful individual projects) and to Rs.100 lakhs for a group project of 5 persons.

Under the ACABC scheme, the subsidy is backend but given upfront. The rate of subsidy is @ 44% of TFO for women, SC/ST, NER, Hill States (other states – 36% of TFO).

Agri-Clinics: Agri-Clinics are envisaged to provide expert advice and services to farmers on various technologies including soil health, cropping practices, plant protection, crop insurance, post-harvest

technology measures and clinical services for animals, feed and fodder management, prices of various crops in the market etc. which would enhance productivity of crops/animals and ensure increased income to farmers.

Agri-Business Centres: Agri-Business Centres are commercial units of agri-ventures established by trained agriculture professionals. Such ventures may include maintenance and custom hiring of farm equipment, sale of inputs and other services in agriculture and allied areas, including post-harvest management and market linkages for income generation and entrepreneurship development.

Earn money and prestige by becoming a consultant to farmers. Agribusiness Centres would provide paid services for enhancement of agriculture production and income of farmers. Centres would need to advise farmers on crop selection, best farm practices, post-harvest value-added options, key agricultural information (including perhaps even Internet-based weather forecast), price trends, market news, risk mitigation and crop insurance, credit and input access, as well as critical sanitary and phyto-sanitary considerations, which the farmers have to keep in mind. Free Training to set up your Agriclinic or Agribusiness Centre. 45 days training course will be offered by selected institutes across the country, free of cost to the interested and eligible entrepreneurs.

NABARD also conducts State level and District level workshops in identified districts for promotion of AC&ABC scheme in both online and offline mode.

Progress of AC&ABC scheme in Haryana State as on 26.12.2023

No of Projects Sanctioned (subsidy) in the state: 86 [since inception]

Subsidy released - Rs.267.625 Lakh

Major activities covered – Vermi compost, Mushroom production, Bee keeping, Honey production, Sowing of Gladiolus plants, Agri Clinic – Consultancy etc.

Agenda KISAN CALL CENTRE (KCC)
Item No.11 (AGRICULTURE DEPARTMENT)

Kisan Call Centre have been established since May, 2019. The Toll free number is 1800-180-2117. One In-charge with 4 manpower are engaged for the same. They resolve the queries of farmers regarding different schemes of the departments.

Agenda National Animal Disease Control Programme (NADCP)
Item No.12 (ANIMAL HUSBANDARY DEPARTMENT)

National Animal Disease Control Programme(NADCP) for Foot and Mouth Disease + HS and Brucellosis' has been launched during 2019-20. Under the programme, the necessary preventive vaccination for Foot and Mouth Disease + HS to cover all the eligible population of cattle, buffalo, sheep, goat and pigs of the country would be covered and all the eligible female calves of cattle and buffalo of the age of 4 to 8 months would also be covered for brucellosis vaccine. All the eligible animals are being covered for vaccination for FMD+HS and Brucellosis and would also be ear tagged with 12 digit unique ID number. The ear tags and applicators in this regard has been supplied by Govt. of India under the programme. The vaccination data of all the animals to be covered for FMD+HS and Brucellosis vaccination under NADCP are to be entered in the Information Network for Animal Productivity and Health (INAPH) software made by NDDB. Govt. of India has made the provisions of funds for doing vaccination, tagging & INAPH data entries in animals.

- i. Human Resource Engaged by State Govt. in programmes:** No contractual staff has been deployed under this Scheme.
- ii. Constraints and their solution for implementations of programmes:** NA
- iii. Flow of Funds:** 100% funded by central Govt., Brucellosis Vaccine supplied by GOI, Payment of HS component is made by Assistance to State for Control of Animal Disease (ASCAD) Scheme of GOI.
- iv. Timeline related constraints and resolution of any land issues:** Animals are vaccinated twice a year.
- v. Initiatives for effective delivery of assets:** NA
- vi. Complaints/irregularities/misappropriation etc.:** No complaint/No irregularity.
- vii. Implementation of DBT and Aadhar seeding:** NA
- viii. Issues concerning to the central agencies:** NA
- ix. Already executed projects includes:** FMD + HS Vaccination, Deworming, ear tagging, training of Manpower, Cold-chain infrastructure for FMD+ HS vaccination and accessories like needles, syringe, Sero monitoring and sero surveillance

Agenda National Artificial Insemination Programme (NAIP)
Item No.13 (ANIMAL HUSBANDARY DEPARTMENT)

National Artificial Insemination Programme (NAIP) was implemented in 5 districts of the State having less than 50% A.I. coverage. Now, these districts are having A.I. coverage more than 50%. Hence, this scheme is hold back by the Govt. of India.

Agenda National Livestock Mission (NLM)
Item No.14 (ANIMAL HUSBANDARY DEPARTMENT)

The Department of Animal Husbandry & Dairying, Government of India is implementing the scheme of National Livestock Mission since the financial year 2014-15. In view of the present need of the sector the NLM scheme has been revised and realigned from F/Y 2021-22. The revised scheme of National Livestock Mission (NLM) aims towards employment generation, entrepreneurship development, increase in per animal productivity and thus targeting increased Production of meat, goat milk, egg and wool under the umbrella scheme Development Programme. Component of the scheme are as follows:-

- a) Rural poultry Entrepreneurship model
- b) Breeder farm of Sheep & Goat
- c) Piggery Breeder farm
- d) Feed and Fodder Entrepreneurship
- e) Livestock Insurance Scheme is sponsored by Govt. Of India under NLM and with assistance of State Govt. has been started since Dec. 2018
- i. **Human Resource Engaged by State Govt. in programmes:** No contractual staff has been deployed under NLM Scheme.
- ii. **Constraints for implementations of programmes:** NA
- iii. **Flow of funds:** The NLM scheme is consisting of both Centrally Sponsored components and Central sector components. Under component Livestock Insurance Scheme, 60:40 Centre and State sharing basis. However, the Department will also provide funding to the State Implementing Agency towards administrative cost for inviting proposals from the beneficiaries, awareness creation and handholding of beneficiaries to facilitate them to get bank loan etc. Nodal department further releases the funds to HLDB through PFMS.
- iv. **Timeline related constraints and resolution of any land issues:** NA
- v. **Initiatives for effective delivery of assets:** NA
- vi. **Complaints/Irregularities/Misappropriation etc:** No complaint/No irregularity.
- vii. **Implementation of DBT and Aadhar seeding:**

Scheme is infrastructure and value addition based.

Already executed projects includes: Rural Poultry, Sheep & Goat farming, Piggery Farming, Feed & fodder Development, Research & Development, Livestock Insurance Extension and innovation.

Agenda Item No.15	Rashtriya Gokul Mission (RGM) (Animal Husbandry & Dairying Dept.)
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This scheme is being implemented for development and conservation of indigenous bovine breeds since December 2014. Scheme is crucial for upliftment of rural poor as more than 80% low producing indigenous animals are with small and marginal farmers and landless labourers. Components of RGM are as under:-

- a) Availability of High Genetic Merit Germplasm
- b) Extension of AI coverage
- c) Development and Conservation of indigenous Breeds
- d) Skill Development training of professionals and existing AI workers
- e) Farmers Awareness & training programme, fertility camps
- f) Other Activities related to cattle and buffalo Development
- i. Human Resource Engaged by State Govt. in programmes:** Contractual Manpower is deployed as per provision in the scheme.
- ii. Constraints and their solution for implementations of programmes:** NA
- iii. Flow of Funds:** 100% Centrally Sponsored Scheme
- iv. Timeline related constraints and resolution of any land issues:** Implemented from 2021-22 to 2025-26
- v. Initiatives for effective delivery of assets:** NA
- vi. Complaints/irregularities/misappropriation etc.:** No complaint/No irregularity.
- vii. Implementation of DBT and Aadhar seeding:** NA
- viii. Issues concerning to the central agencies:** NA

Already executed projects includes: Progeny Testing, Pedigree selection, Genomic Selection, Import of germplasm of indigenous and exotic, Strengthening of existing semen stations, IVF labs, Implementation of In Vitro Embryo Production Technology etc.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Agenda National Programme for Dairy Development (NPDD) (Central Scheme)
Item No.16 (Implemented by - HARYANA DAIRY DEVELOPMENT COOPERATIVE FEDERATION LTD.)

The NPDD scheme is designed to provide technical and financial assistance for the dairy development and thereby creating any infrastructure related to the processing, production, testing, marketing and procurement by the milk federation/unions while extending their activities by providing infrastructure at processing plant and villagers.

The year wise detail of the scheme already implemented by HDDCF/Milk Unions is as follows:-

Sr. No.	Year	Total Outlay of the Scheme	Components covered	Project completion status
1	2016-17 (Implementing Year is 2017-2018)	274.80	Purchase of 301 Nos. of Data Processing Milk Collection Units (DPMCU) for Milk Producers' Cooperative Societies.	Fund Utilized and UCs Submitted
2	2017-18	554.50 (GOI share 376.50 & EIA 178.00)	Purchase of 212 Nos. of Data Processing Milk Collection Units (DPMCU), 22 Nos BMCs with capacity of 0.5 KL & 37 Nos BMCs of 1KL.	Fund Utilized and UCs Submitted
3	2018-19	462.5 (GOI share 249.25 & EIA 213.25)	Processing and Marketing Equipments for Desi Cow Ghee and other Desi Cow Milk Products at milk plant Kurukshetra.	Fund Utilized and UCs submitted. The plant was commissioned on dated 22.08.2022.

The NPDD scheme for the year 2019-2020 is under implementation and the detail is as under:-

Total Outlay of the Scheme	Components covered and funds received	Expenditure status
Rs. 1232.19 lakh	<p>For Purchase of :-</p> <ul style="list-style-type: none"> 5 Nos. of FTIR Technology based Milk Analyser. 1 No. of Milk Analyser with Adulteration Screening. 1 No of State Central Laboratory. <p>Funds Received :-</p> <ul style="list-style-type: none"> 1st Installment - Rs. 616.10 lakh. 2nd Installment -Rs. 415.43 lakh. <p>Total Funds received- Rs.1031.53 lakh</p> <p>Pending Funds from Central Govt- Rs. 200.66 lakh</p>	<ul style="list-style-type: none"> Total funds received - Rs. 1031.53 lakh Total expenditure made - Rs. 432.19 lakh. UC Submitted - Rs. 432.19 lakh. Balance funds - Rs. 599.34 lakh. <p>The balance funds are to be utilized for setting up of State Central Laboratory at Milk Plant, Rohtak. The status is as under:-</p> <ul style="list-style-type: none"> M/s NIFTEM has been on boarded as Consultant for setting up of State Central laboratory. M/s Intersteller has been selected for operating Lab on PPP mode. Space has been provided by Hafed at 2nd floor at Cooperative Export House (Agro Mall) Karnal for setting-up of NABL certified Lab. Under process to engage Architect for preparation of drawing, estimate preparation, DNIT for calling the e-tender for execution of civil work.

AGENDA HARYANA SCHOOL SHIKSHA PARIYOJANA PARISHAD (HSSPP)
ITEM No. 17 (EDUCATION Department)

Progress for the year 2023-24 as on 30th Nov., 2023

PAB Budget Approvals and expenditure for Samagra Shiksha- 2023-24

(Rs. in crore)

Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh)	Total Fresh (3+4)	Grand Total (2+5)	Total Funds available	Expenditure as on 30.11.2023	% of Exp. against fund available
1	2	3	4	5	6	7	8	9
Elementary	137.51	113.68	673.09	786.78	924.29	215.65	320.66	148.69
Secondary	336.73	199.31	513.36	712.67	1049.40	368.88	153.08	41.50
Teacher Education	0.20	9.76	29.81	39.57	39.77	0.96	0.07	7.50
Total	474.45	322.76	1216.26	1539.02	2013.47	585.49	473.81	80.93

1. Civil Works

Physical Progress of civil works (Component wise)

Physical Progress of civil works (Component wise) 2018-19 to 2023-24					
S. No.	Components*	Status as on 30.11.2023			
		Physical	Completed	In Progress	Non Started
Elementary Level					
1	BRC	28	0	2	26
2	ACR	497	193	204	100
3	Drinking water	43	43	0	0
4	Boys Toilet	521	491	30	0
5	Separate Girls Toilet	534	511	23	0
6	CWSN Toilets	3434	3434	0	0
7	Ramp	3138	3138	0	0
8	Electrification	174	174	0	0
9	Rain water harvesting	729	729	0	0
10	Boundary Wall	196	46	86	64
11	Major Repair	141	103	38	0
12	Electrification	5	5	0	0
	Total	9440	8867	383	190

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Secondary Level					
1	Additional Class Room	228	43	43	142
2	Science lab	130	64	45	21
3	Computer Room	33	17	11	5
4	Edusat cum library	73	28	26	19
5	Boys Toilet	38	38	0	0
6	D. Water	3	3	0	0
7	Girls Toilet	18	18	0	0
8	Upgraded School	4	4	0	0
9	Removal of Architectural Barriers (IX - X)	341	341	0	0
10	Boundary Wall	215	30	78	107
11	Major Repair	120	21	11	88
	Total	1203	607	214	382
Sr. Secondary					
1	Additional Classroom	964	47	275	642
2	Biology Lab	631	146	192	293
3	Physics Lab	503	132	154	217
4	Chemistry Lab	521	121	159	241
5	Computer Room	45	0	15	30
6	Library	106	0	37	69
7	Science lab	154	4	47	103
	Total	2924	450	879	1595
	Grand Total	13567	9924	1476	2167
Out of 2167 Not Started Component 1104 nos. Component Sanctioned in Financial Year 2023-24					

2. Vocational Education

Vocationalization of education refers to the inclusion of practical subjects or courses, which shall generate among the students some basic knowledge, skills, and disposition that prepare them to think of becoming skilled workers or entrepreneurs. It serves as an instrument to bring about the connectivity between general and vocational education. The in-school vocational education in Haryana has been implemented based on the National Skills Qualification Framework (NSQF). The important highlights are as under:

- Total 1248 Govt. Schools stand covered under Vocational Education till 2023-24 with an enrolment of 1,89,349 students (classes 9th to 12th).
- 15 Skills/Sectors are running in 1248 Govt. Schools (01, 02 or 3 skills/sectors in each school).
- 2476 skill labs have been approved for 1248 Govt. schools of the state. 2238 skills labs in 1074 schools are fully equipped with tools and equipment and the remaining 238 labs will be equipped in 174 schools.

Best practices being followed under Vocational Education in Haryana:

- In the current academic session 2023-24, Pre-vocational Exposure for class 6th to 8th Students has been provided in 1185 existing Govt. schools in Haryana benefiting 1,19,301 no of students.
- For the Academic Session 2022-23, the Practical Assessment of 41827 students of class 10th and 37651 students of class 12th has been done through the State Board of School Education with the collaboration of Shri Vishwakarma Skill University Haryana.
- A total of 687 no. of students were placed in the industry in the academic year 2022-23.
- In the academic year 2023-24, till now 4003 students have already completed training (12 days training) in the Incubation Centres. In these Incubation Centres, the students are provided exposure to working in an industrial environment. Nearby schools are mapped from where students visit the Incubation Centre to undergo training under the guidance of domain experts.

3. Grants:

i) Grant for schools:

Name of Grant	No. of schools	Total amount released (Rs. in lacs)	Remarks
Composite school grant	14465	6141.5	Grant has been released to schools for replacement of non functional school Equipments, promote Swachh Bharat Campaign and for day to day expenses.
Library grant	14465	1368.70	Procurement of books for school libraries from NBT, CIIL is under process.
Sports grant	14465	1519.15	Tender is under process for procurement of sports equipment for schools

- ii) Free Text Books:** Free Text Books (FTBs) have been provided to all students studying in classes 1st to 8th in Govt. schools. Under Samagra Shiksha an amount of Rs. 5335 lakhs was approved and Tender for printing and supply of Free Text Books for classes 1st to 8th for the Academic Session 2024-25 is in final stage to decide the rates in HPPC under the chairmanship of Hon'ble CM.
- iii) Uniform grant** – An amount of Rs. 7296.13lakhs has been approved under Samagra Shiksha @Rs. 600 per student for providing uniforms to all girls, SC boys and BPL boys studying in classes 1st to 8th. The state provides uniform to all students of classes 1st to 5th @ Rs. 800 per student and @ Rs. 1000 for classes 6th to 8th. Thus this grant approved under Samagra Shiksha is transferred to Department of Elementary Education for transferring uniform grant to all students in DBT mode. Approved funds for uniform were transferred to bank accounts of students.

4. Kasturba Gandhi Balika Vidyalyayas (KGBVs)

36 KGBVs have been approved by Ministry of Education (MoE). Out of total, 33 KGBVs are functional. 20 KGBVs are functional for classes 6th to 8th and 13 KGBVs are functional for classes 6th to 12th. Total enrolment in these KGBVs is 3763. (enrolment in classes in 6th to 8th is 2824 and for 9th to 12th is 939).

5. Out of School Children (OoSC): In the year 2023-24, total no. of OoSC identified are 28139 (age 6-14 years) in all 22 districts of state of Haryana. Out of total identified, 17726 OoSC are enrolled in 779 special training centers till 15.12.2023. The process of mainstreaming is ongoing and will be completed by 31st March 2024. Kadam Tool Kits and stationary for bridging the learning gap have also been provided in all the special training centers.

6. IT initiatives:

ICT Labs:- MoE has approved the ICT equipment's for 1168 Govt. Schools during 2016-17 to 2022-23 under Samagra Shiksha for setting up ICT labs. Process of 800 labs was initiated during 2021-22 for 800 labs approved till 2021-22. Out of 800 labs, 400 labs initiated through GeM has been setup but process of 400 labs could not be completed due to non-participation of eligible bidders. Now, process for pending 400 and 113+255=368 approved during 2022-23 and 2023-24 totaling 400+368=768 labs has been initiated.

7. Inclusive Education (IE)

- i) In the state, total CSWN enrolled in Govt schools are 21,108. (15680 in classes 1st to 8th and 5428 in classes 9th to 12th).
- ii) **Home Based Allowance:** Home based allowance @ Rs. 200/- per divyang student for 10 months has been provided to 1914 divyang students of classes 1st to 8th and 321 divyang students of classes 9th to 12th studying in Govt. Schools.
- iii) **Reader Allowance:** Reader allowance @ Rs. 300/- per month for 10 months has been provided to 1226 divyang students of classes 1st to 8th and 787 divyang students of classes 9th to 12th studying in Govt. Schools.
- iv) **Escort Allowance:** Escort allowance @ Rs. 200/- per month for 10 months has been provided to 5045 divyang students of classes 1st to 8th and 2019 divyang students of classes 9th to 12th studying in Govt. Schools.
- v) **Medical Assessment camps:** Medical Assessment camps for divyang students studying in Govt. Schools have been completed in all the districts in collaboration with National Health Mission, ALIMCO & Department of Social Justice & Empowerment. Approx. 9000 divyang students from all districts of Haryana have participated in these camps.
- vi) **Therapeutic Services:** Funds of Rs. 66.00 Lakhs under classes 1st to 8th and Rs. 38.50 Lakhs under classes 9th to 12th have been transferred to all districts for conducting corrective surgeries of divyang students studying in classes 1st to 12th in Govt. Schools.
- vii) **Provision of Braille Books:** Braille books have been provided to 479 blind divyang students of classes 1st to 8th and 245 blind divyang students of classes 9th to 12th studying in Govt. Schools through National Federation of the Blind (NFB), Bahadurgarh, Jhajjar (Haryana).

8. Other initiatives:

i) SEHAT Programme(School Education Health & Treatment):-

Hon'ble CM has announced health check-up of all students of all government schools. All the students of all government schools will be screened/ tested in two phases by NHM and Education department. Accordingly, the follow up the testing/screening of students of all government schools will be done by Education department on main components i.e. capturing Haemoglobin, Weight, Height, Visual Acuity and Dental conditions. HB testing with the help of ANM/CHOs. The following activities have been conducted:-

- One day orientation programme of ANMs and MLHPs-cum-CHOs on HB testing through cuvette method has been organized and completed in all blocks.
- The guidelines and instructions have been prepared and issued to districts for proper distribution of cuvettes, lancets as per enrolment, its storage, record keeping and updation of screened data of students on the Avsar Portal.
- The fresh full screening of all students has been started by the Mobile Health Teams of NHM from 1st July, 2023 onwards.
- From 1st July onwards, data of 681113 screened students have been uploaded on Avsar Portal.
- A joint review meeting was held with Education Department and NHM Haryana to address the issues being faced in implementation of the SEHAT programme and gaps faced in digitalization of the data in the SEHAT Portal.

ii) LEP (Class VI - VIII) Learning Enhancement/Enrichment Programme(Remedial Teaching):-

- Remedial teaching programme namely UDAAN was launched by Hon'ble EM on 27.04.2022 for Students of classes 6th to 8th.
- UDAAN Project is a remedial teaching program to provide support to students to cover up their learning losses through a structured remedial material.
- SCERT has developed teacher manuals and competency-based worksheet booklets for students of classes 6th to 8th. The same have been distributed in all schools in the month of April 2023. An amount of Rs 339.78 lac expenditure incurred in this.

iii) SMC Constitution as Sanjhi Sabha and --SMC Portal Launch

Sanjhi Sabha - a week-long, statewide initiative for SMC reconstitution took place from 17th to 22nd July 2023. During Sanjhi Sabha schools were visited by district and block level officials.

iv) Learning Robotics Activity - For FY 2023-24, MoE, GOI has approved a layout of Rs. 460 lacs for this activity with a target of 354 schools. This programme is being implemented in respective Schools since October 2023 and will be completed by the end of December 2023 benefitting 31860 students of classes 6th-12th.

9. Promotion of Science:

- i) **Activities to Support Science & Mathematics:** (For students of Class 3rd-12th)
Budget amounting to **Rs. 376.53 lacs** (@ Rs. 7,000 per school) and **Rs. 337.7 lacs** (@ Rs. 10,000 per school) has been approved by PAB 2023-24 have been provided to Schools. These funds are utilized by the schools in preparing science activities, models, role-play/ drama, poster-making etc. as part of competition to be organized under **Science Exhibitions** at different levels and to purchase material for the Science labs of the school.
- ii) **BIS Clubs:**
Department has joined hands with Bureau of Indian Standards to constitute BIS Clubs in Schools of the State. Students studying Science at Senior Secondary level are taken as members and teacher concerned is taken as mentor teacher of the BIS Club. Training of the teachers by BIS on National & International Standards is conducted and students are also skilled. Budget of **Rs. 12.6 lacs** (@ Rs. 2000/- per school) is utilized for conducting the activities of debate at school level.
- iii) **21st Century Skills:** The Life Skills program in Haryana is started as a pilot in the districts of Gurugram, Panchkula, and Yamuna Nagar covering ~700 schools and ~80,000 students of Classes 6th-8th. The program in year 1 will focus on 11 skills across Cognitive (Problem-Solving, Decision Making, Self-Management, and Creativity), Social (Empathy, Assertiveness, Negotiation, Collaboration, and Communication), and Emotional (Self Awareness and Adaptability) cohorts. 21st Century Skills program in Haryana will be teacher-led, where the key focus is to train and sensitize teachers about life skills and promote activity-based experiential learning in a normal classroom structure. These teachers will further use these life-skill sessions on students a part of regular classroom. Baseline and endline assessment of students will be done in the starting & end of the implementation of the activity.
- iv) **Exemplar books:** A budget of Rs. 67.54 lacs @Rs.2000/- was approved by MoE, which is being utilised for providing exemplar problems developed by NCERT in 3377 Secondary and Sr. Secondary Schools for the subject Science & Math.

10. Rani Laxmi Bai Atma Raksha Prashikshan Programme (Self Defence Training)

For FY 2023-24, MoE, GOI approved a layout of Rs. 6.00 Crores for conducting the Self Defense Training to girl students. The programme is being implemented in respective Schools since September 2023 and will be completed by the end of December 2023 benefitting 125000 girl students of classes 6th-12th.

**AGENDA
ITEM No.18 MID DAY MEAL SCHEME (Now PM POSHAN)-2022-23.
(EDUCATION DEPARTMENT)**

National Programme of Nutritional Support to the Primary Education, known as Mid-Day-Meal Scheme is a Centrally Sponsored Scheme and under this Scheme hot cooked food is provided to the children of Primary Classes (I-V) and Upper Primary classes (VI-VIII) in all the Government, Local Bodies and Government Aided Privately managed Primary Schools.

This Scheme is being implemented in compliance of the orders dated 20-4-2004 passed by the Hon'ble Supreme Court of India in Primary classes (I-V) in all the Government, Local Bodies and Government Aided Privately managed Primary Schools. This scheme has been implemented in Govt. Schools for class 5 to 8 from the year 2008. The main objective of the scheme is to boost universalism of Primary Education by increasing enrolment, retention and attendance and simultaneously improving nutritional status of students of the primary classes. Under the scheme free food grains (Wheat/Rice) is provided by the Government of India through Food Corporation of India @ 100 grams for primary children and 150 grams for upper primary children, per child per school per day. Freshly cooked food of these cereals is provided to children.

The Budget for the Mid-Day Meal Scheme for the financial year 2023-24 is Rs. **83800.00 Lakh** in the ratio of 60:40 CSS & State Plan. As per UDISE there are **14253** Govt. schools in Haryana and **1524852** enrolled students.

* The Schools run by Local Bodies Department are running in Ambala district.

• **Count of Institutes and Children covered for year 2023 to 2024.**

Year	No of Children covered					
	Primary	Upper Primary	Total	Primary	Upper Primary	Total
2023-24	8671	5582	14253	884358	640494	1524852

➤ **Cook Cum Helpers (in the ratio of 60% Centre share & 40% State share)**

Total Cook cum Helpers	29937 (as 8/11/2023)
Total Self Help Group	12528
Honorarium of Cook cum Helper	7000/- (with effect from 25.05.2022) (Rs. 600/- Centre Share+ Rs. 6400/- State Share)
Training of Cook cum Helpers	7301 in year 2022

➤ **Cooking cost per student (as per Government of India norms)- in the ratio of 60% Centre share & 40% State share:-**

Primary	Rs. 5.45
Upper Primary	Rs. 8.17

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➤ **Total Budgetary allocation for the year 2023 to 2024 (in Lakh).**

Information of Budget for the Year 2022-23				In lakh	
Sr. No.	Particulars	CS	SS	Total	Expenditure
1	Budget	40000.00	43799.45	83800.00	50439.44

➤ **20 Recipes in Mid Day Meal menu.**

School heads have been asked to distribute the 20 recipes to the children having minimum 450 calories and 12 gms. Proteins for primary stage and 700 calories and 20 gms. Proteins for Upper Primary stage are provided on all school days.

Under this Scheme the school children will be provided recipes of cooked food viz:-

	1 st week	2 nd week	3 rd week	4 th week
Monday	Vegetable Pulao with Kala Chana	Paushtik Khichdi	Rice With Dal	4 th Week is same as 1 st Week
Tuesday	Roti With Ghiya Chana Dal	Meetha Dalia	Roti with Moong Masoor Dal	
Wednesday	Rajma Rice	Soya Puri and Vegetable/ White Chana, Potato	Missi Roti and Seasonal Vegetable	
Thursday	Kadhi Pakora With Rice	Ragi Khichdi	Sweet Peanut Rice	
Friday	Halwa With Kala Chana	Besan Poora	Paushtik Namkeen Dalia	
Saturday	Paushtik Millet Parantha with Curd	2 nd Saturday is off	Ragi Wheat Gulgule	

Activities:-

- **Sweetened Flavoured Milk:-** 200 ml flavored Milk is provided to the students of class 1 to 8 three days in a week along with Mid-Day Meal. Milk is being provided in 5 flavours i.e. Vanilla, Cardamom, Rose, Butter Scotch and Chocolate. The milk is being provided in association with Haryana Dairy Development Cooperative Federation Ltd.
- **Fortified Atta:-** It has been decided that HAFED will supply fortified Atta in All districts in Haryana State.
- **Double Fortified Salt:-** All the District Elementary Education Officers have been directed to use double Fortified Salt in Mid-Day Meal vide Memo No. 1/17-2011 MDM (2) Dated 23-05-2016.
- **Fortified Oil:-** All Districts Elementary Education Officers have been directed to issue directions to use Fortified Oil in Mid-Day Meal vide Memo No.04/96-2014 MDM (1) Dated 08-02-2018. It has been decided that Hafed will supply fortified Oil for Mid Day Meal Scheme.

Achievements:-

- Under MDM Scheme the Haryana Govt. is paying Rs. 7000/- per month to 29937 (as 8/11/2023) Cook-cum-Helpers w.e.f. 25.05.2022 (Centre Share Rs. 600/- + State Share Rs. 6400/-).
- Every third Tuesday is celebrated as “Tithi Bhojan Beti ka Janamdin School me Abhinandan” under Mid Day Meal Scheme. All the girls whose birthdays fall in the given month are congratulated and given a special treatment during the Mid-Day-Meal. This will also improve the falling sex ratio in the State.
- In the financial year 2023-24, 29889 Cook-cum-helper working under Mid Day Meal Scheme have been trained in the State.
- In Haryana State where two uniform allowances Rs. 300/- per Uniform are given to cook cum helpers every year w.e.f. November, 2018.
- The Maternity leave for Six months have been allowed to Female Cook-cum-Helpers working under Mid Day Meal Scheme.
- Advertisement has been published in the various newspapers like Hindustan Times, Dainik Bhaskar, Dainik Jagran and The Times of India about Mid Day Meal Scheme.
- An advertisement have been floated through FM 93.5 and City FM for the promotion of Mid Day Meal Scheme.

- **RASHTRIYA POSHAN MAAH:-** was celebrated in the month of September, every year during which following activities are covered:-
 - i) Celebration of Hand Washing Day,
 - ii) Celebration of Beti ka Janam Din-School Me Abhinandan,
 - iii) De-worming medicine given to students.
 - iv) Medical Check up of all Cook Cum Helpers by Health Department,
 - v) Training provided to figure Cooks by master trainers at Block Level,
 - vi) Competition on recipe making.
 - vii) Quiz Competition on Nutrition in all school.
 - viii) Debate on Nutrition in all schools.
 - ix) Essay Writing Competition on Nutrition in all schools.
- Training for Maintenance of Cash Book and Maintain the record of Master Trainers.
- All schools in the State have been provided with Thali and Spoon. Therefore, children do not have to carry their tiffins/ bowl to the school as they have been provided Thali and Spoon in the school.
- The mid day meal is served irrespective of caste creed religion, gender instils a feeling of fraternity in children and lays down a strong foundation from communal harmony.
- Tasting of Mid Day Meal by one parent, one teacher and one SMC member daily.
- The District level officer i.e. DEO, DEEO, and Dy. DEO will conduct one inspection per week i.e. at least 4 per month.
- The Block level officers i.e. BEO, BEEO shall conduct minimum 2 inspections per week i.e. at least 8 per month.
- Monitoring cum Grievances Redressal cell at State level with dedicated telephone number **(0172-2584522)** and Email address (supdtmdmhry@gmail.com) has also been set up.
- 28 Programme & 82 Accounts Executives are working at the District and block levels. They inspect 5 schools weekly and get report telephonically from ten schools on daily basis.
- The Department has employed 8 Monitoring Supervisor to monitor the scheme. Monitoring Supervisor visits the schools and sends their report to Directorate. These reports have been compiled at Directorate level by the Programme Executives. In case of disturbing reports from the field, the field officers are issued directions from time to time by the Directorate along with follow up visits by senior officers from the Directorate.

Achievements:-

- Under MDM Scheme the Haryana Govt. is paying Rs. 7000/- per month to 29937 Cook-cum-Helpers w.e.f. 25.05.2022 (Centre Share Rs. 600/- + State Share Rs. 6400/-).
- Every third Tuesday is celebrated as “Tithi Bhojan Beti ka Janamdin School me Abhinandan” under Mid Day Meal Scheme. All the girls whose birthdays fall in the given month are congratulated and given a special treatment during the Mid-Day-Meal. This will also improve the falling sex ratio in the State.
- In Haryana State where two uniform allowances Rs. 300/- per Uniform are given to cook cum helpers every year w.e.f. November, 2018.
- An advertisement have been floted through FM 93.5 and City FM for the promotion of Mid Day Meal Scheme.
- The Maternity leave for Six months have been allowed to Female Cook-cum-Helpers working under Mid Day Meal Scheme.
- Advertisement has been published in the various newspapers like Hindustan Times, Dainik Bhaskar, Dainik Jagran and The Times of India about Mid Day Meal Scheme.
- **Mid Day Meal Week** is being celebrated across the State every year. Stock checking of Mid Day Meal Scheme,
 - i) Stock checking Under Mid Day Meal Scheme.
 - ii) Cleanliness of kitchens,
 - iii) Medical check up of cooks,
 - iv) Co-ordination with Health Department basic health issues like inspection of MDM,
 - v) Inspection of toilets,
 - vi) First aid box,
 - vii) Hand washing and
 - viii) Drinking water facility was checked.
- **RASHTRIYA POSHAN MAAH** was celebrated in the month of September, every year during which following activities are covered:-
 - x) Recipe competition was organized in schools.
 - xi) Hand wash day was celebrated in schools.

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- xii) Group conversation was organized on hygiene, nutrition and cleanliness in Bal panchayat.
 - xiii) The benefit of school nutrition garden was told to the school children.
 - xiv) Poster making/ Drawing competition on nutrition or hygiene was organized.
 - xv) Nuked natak was also organized on nutrition or hygiene.
 - xvi) Speech/ Essay writing, Poem reading on nutrition of diet was organized
 - xvii) Debat competition was organized on “No Junk Food “
 - xviii) “Beti ka janam din” was also organized in all school.
 - xix) Debat competition on nutrition was organized.
 - xx) The Medical Check up of Cook Cum Helpers was done in all schools and training was given to them with the help was videos.
 - xxi) The prize Distribution/PTM Regarding Nutrition was organized on the last day of Rastriya poshan Maah on Dated 30.09.2022.
-
- Testing of Mid Day Meal by one parent, one teacher and one SMC member daily.
 - The District level officer i.e. DEO, DEEO, and Dy. DEO will conduct one inspection per week i.e. at least 4 per month.
 - The Block level officers i.e. BEO, BEEO shall conduct minimum 2 inspections per week i.e. at least 8 per month.
 - Monitoring cum Grievances Redressal cell at State level with dedicated telephone number **(0172-2584522)** and Email address (supdtmdmhry@gmail.com) has also been set up.
 - 28 Programme & 82 Accounts Executives are working at the District and block levels. They inspect 5 schools weekly and get report telephonically from ten schools on daily basis.
 - The Department has employed 8 Monitoring Supervisor to monitor the scheme. Monitoring Supervisor visits the schools and sends their report to Directorate. These reports have been compiled at Directorate level by the Programme Executives. In case of disturbing reports from the field, the field officers are issued directions from time to time by the Directorate along with follow up visits by senior officers from the Directorate.

**AGENDA
ITEM No.19**

**DIGITAL INDIA- PUBLIC INTERNET ACCESS PROGRAMME-PROVIDING
COMMON SERVICE CENTRE IN EACH GRAM PANCHAYATS
(ELECTRONIC & INFORMATION DEPTT.-NOW CITIZEN RESOURCE
INFORMATION DEPARTMENT) -CRID**

The department has informed that there is no Agenda of the scheme.

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AGENDA **PRADHAN MANTRI GRAMIN DIGITAL SAKSHARTA ABHIYAN (PMGDISHA)**
ITEM No.20 **(ELECTRONIC & INFORMATION DEPTT.-NOW CITIZEN RESOURCE INFORMATION**
 DEPARTMENT) -CRID

Under Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA) target of 11, 92,000 fixed by the Ministry for the Haryana State has already been completed in FY -2022 23.

AGENDA PRADHAN MANTRI UJJWALA YOJANA (PMUY)
ITEM No.21 (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)

The Government of India has launched Pradhan Miantri Ujjwala Yojna (PMUY) from 1st May, 2016 under which free LPG connection is being issued to poor women. Some beneficiaries were not covered under the PMUY scheme, such beneficiaries have been provided the gas connection from State Government funds. 9,14,675 gas connections have been released under PMUY with centre subsidy and 1,88,304 gas connections have been released under PMUY with state subsidy of Haryana. Thus total 11,02,979 gas connections have been released under PMUY in the State of Haryana.

All the Deputy Commissioners have been requested for establishment of the District Ujjwala Committees vide D.O. letter dated 16.10.2023 for issue LPG connections to the remaining eligible women in their respective district under PMUY.

No. of connections who have filled less than 3 gas cylinder during last year under PMUY

Sr.No.	District	IOCL	BPCL	HPCL	TOTAL
1	Ambala	2445	1730	324	4499
2	Bhiwani	7883	8469	2980	19332
3	Ch. Dadri	2987	3645	151	6783
4	Faridabad	1722	2106	446	4274
5	Fatehabad	6784	6365	391	13540
6	Gurgaon	1568	933	707	3208
7	Hisar	11889	4988	2253	19130
8	Jhajjar	2817	341	4121	7279
9	Jind	6385	929	3657	10971
10	Kaithal	26938	299	1321	28558
11	Karnal	21142	1192	1649	23983
12	Kurukshetra	6523	2174	194	8891
13	Mahendergarh	4740	852	2868	8460
14	Mewat	31881	835	5088	37804
15	Palwal	1205	9095	3659	13959
16	Panchkula	1184	152	205	1541
17	Panipat	7150	971	1482	9603
18	Rewari	3211	1890	0	5101
19	Rohtak	4528	2848	1606	8982
20	Sirsa	7748	9196	15857	32801
21	Sonipat	8839	2032	521	11392
22	Yamunanagar	4866	2755	143	7764
	Total	174435	63797	49623	287855

AGENDA IMPLEMENTATION OF NATIONAL FOOD SECURITY ACT, 2013
ITEM No.22 (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)

Under NFSA subsidized items are being distributed to the eligible beneficiaries after aadhaar based biometric authentication through Point of Sale Devices. There are 9380 Fair Price Shops for distribution of ration to beneficiaries. 42,05,273 families/ration cards and 1,68,57,137 members/beneficiaries have been digitized out of which 42,05,273 (100%) ration cards and 1,68,57,137 (100%) Aadhaar seeded.

AGENDA National Health Mission (NHM)
ITEM No. 23 (Health Department)

The department has informed that there is no Agenda

AGENDA National Tuberculosis Elimination Programme (NTEP)
ITEM No. 24 (Health Department)

- | | |
|--|---------------------|
| 1. Presumptive TB Examination Rate | >30/1000 population |
| 2. NikshayPoshanYojna | 100% |
| 3. % of Gram Panchayats/wards with TB-free Status | 10% |
| 4. % of consented Tb patients adopted by NikshayMiitra | 100% |
| 5. BCG Vaccination | 70% of target |

AGENDA PRADHAN MANTRI AWAAS YOJANA-GRAMIN (PMAY-G)
ITEM No.25 (Housing for All Department)

The State Government has declared the Department of Housing For All, Haryana as State Level Nodal Agency (SLNA) for the implementation of Pradhan Mantri Awaas Yojana- Gramin & Pradhan Mantri Awaas Yojana-Urban.

A. Pradhan Mantri Awaas Yojana–Gramin (PMAY-G)

The Government of India launched Pradhan Mantri Awaas Yojana- Gramin w.e.f. 01.04.2016 with the objective to provide financial assistance to all the families reside in rural area and not having their own house as per the list of the beneficiaries identified from SECC-2011.

Unit Cost:

- Rs. 1.38 lakh (*Rs. 1.20 lakh in 3 installments + Rs.18,000/-Top up amount*)
- Rs. 12,000/- for construction Toilet under SBM Scheme).
- Additional Assistance (*90 unskilled man-days wages under MGNREG Scheme*).
- The beneficiaries may (optional) also avail a bank loan upto Rs.70,000/-.

Funding Pattern:

- The scheme is share in the ratio of 60:40 by the Government of India and State Government respectively.
- The financial assistance is released to the beneficiary in three installments through DBT.

Achievement (as on 19.12.2023):

- Against the target of 21,667 houses allotted by Government of India for the year 2016-17, 2017-18 and 2020-21, all houses have been sanctioned. Out of which, 21417 houses have been completed and 250 houses are in progress.
- Further, GoI has allotted target of 7753 houses for the year 2021-22, all houses have been sanctioned, out of which 6717 houses have been completed. Remaining 1036 houses are under progress.
- Financial assistance of Rs.38724.30 lakh has been disbursed through DBT.

Complaints/irregularities/misappropriation

- Grievance redressal mechanism exists at district and State level.

Issues

- The Ministry of Rural Development, Govt. of India has closed the site of Awaas-Plus for the registration of beneficiaries since 07.03.2019. Total 1.68 lakh applications were registered on Awas-Plus. Out of 1.68 lakh applicants, 0.78 lakh have been found eligible after verification. The State Govt. is receiving many requests from eligible beneficiaries to get assistance for the construction of their houses. The Ministry has not opened the site so far.
- Govt. of India was requested to allocate target of 20000 houses for the Year 2022-23 but no target was allocated for the Year 2022-23. However, Govt. of India has again been requested to allocate target atleast 20,000 houses for the Year 2023-24. But no target was allocated by GoI for the Year 2022-23 and 2023-24.

AGENDA PRADHAN MANTRI AWAAS YOJANA-URBAN (PMAY-U)
ITEM No.26 (Housing for All Department)

The Government of India has launched PradhanMantriAwasYojana-Urban (PMAY-U) with the objective of assisting the beneficiaries of Economically Weaker Section (EWS) and Low Income Group (LIG) categories of urban area in new construction/purchase or up-gradation/enhancement of existing house for their use. The PMAY (U) is divided into following four major verticals:

- i. *Subsidy for beneficiary-led individual house construction.*
- ii. *Affordable Housing in Partnership.*
- iii. *“In situ” Slum Redevelopment-using land as a resource with private participation.*
- iv. *Credit Linked Subsidy-Interest subsidy for EWS/LIG and Middle Income Group (MIG) for new/incremental housing.*

In view of the weak financial position of most of the urban poor, the State Govt. has decided to provide State Financial assistance @ 40% in proportion to Central assistance to all the eligible beneficiaries. Thus, the total financial assistance under different components may be availed by beneficiaries as under:

(Amt. in Rs.)				
Sr. No.	Component	Central Share (60%)	State Share (40%)	Max. Financial Assistance per Dwelling Unit (DU)
1.	Subsidy for beneficiary-led individual house construction (New)	1,50,000/-	1,00,000/-	2,50,000/-
	Subsidy for beneficiary-led individual house construction (Enhancement)	1,50,000/-	Nil	1,50,000/-
2.	Affordable Housing in Partnership	1,50,000/-	1,00,000/-	2,50,000/-
3.	“In Situ” Slum Redevelopment-Using land as a resource with private participation	1,00,000/-	66,667/-	1,66,667/-
4.	Credit Linked Subsidy scheme	<ul style="list-style-type: none"> Home-loan upto Rs.6.00 lakhs at subsidized interest @6.50% Per Annum for EWS & LIG. Home-loan upto Rs.9.00 lakhs at subsidized interest @4.00% Per Annum for MIG-I Category. Home-loan upto Rs.12.00 lakhs at subsidized interest @3.00% Per Annum for MIG-II Category. The Govt. of India has not extended the period of the scheme beyond 31.03.2022. 		

Progress

- Survey was conducted in year 2017 to assess the demand of housing, wherein 2,48,657 applicants were found eligible out of which 1,18,016 (AHP=50,000+BLC(N&E)=67,649+ISSR=367) houses have been targeted to be completed within the mission period of PMAY-U.

Beneficiary Led Construction (BLC)

- Against the target of 67,649 houses under BLC vertical, 30658 houses have been grounded (*15885 completed and 14773 are under construction houses*) and concerned beneficiaries have been provided financial assistance of Rs. 542.83crore for construction of their houses. Letter of Intent (LoI) issued to 34,288 beneficiaries of BLC vertical.

Steps taken to facilitate construction of houses:

- In view of the weak financial position of most of the urban poor, the State Govt. has decided to provide State Financial assistance upto Rs. 1.00 lac in addition to Central assistance of Rs. 1.50 lac to all the eligible beneficiaries.
- One-time exemption given to BLC and CLSS beneficiaries from depositing development charges, building plan scrutiny fee and off-line approval of building plan/map.
- One time exemption to BLC beneficiaries for construction of their house according to suitability of dimension/size of plot.
- It has been decided to give one time permission to the approved applicants of BLC-PMAY(U), whose houses/plots are located in those unapproved colonies, which are currently under consideration of Urban Local Bodies Department for regularization.
- As per the eligibility criteria fixed earlier, a beneficiary should not have availed the benefit of other housing scheme earlier. It has been observed that there are some beneficiaries, who have availed some benefit of housing scheme earlier but their houses are presently in dilapidated condition and not worth living and such beneficiaries are not in position to construct new house due to their weak financial position. Therefore, it has now been decided to allow such approved applicants to avail full benefit under BLC-PMAY(U) so as to enable them to construct their pucca house.
- As per earlier instructions, 1st installment of financial assistance was released only after construction of house upto level of plinth. However, to speed up progress under the scheme it has now been decided to release 1st instalment of Rs.1.00 lakh for new construction and Rs.0.60 lakh for enhancement immediately after issuance of Letter of Intent (LoI) under BLC vertical.
- Like-wise, earlier 2nd instalment was used to be released after completion of construction of houses upto roof level, but now it has been decided to release 2nd instalment immediately after completion of construction upto lintel and before laying of roof of the house.
- There are many applicants not having title proof in their name or having joint/undivided title thus depriving them from the benefit of the scheme. It has been decided to allow the benefit of BLC-PMAY(U) to such approved applicants provided he/she furnishes an affidavit to the effect that joint holders/property holders have no objection for construction of house and subsequently they shall have no rights on the constructed house. However, the beneficiary must have clear title over the property including joint title.

Affordable Housing Scheme (AHP)

- State has prepared two housing policies and amended existing Affordable Housing Policy-2013. In addition, housing allotment rules of Housing Board Haryana for giving preference to the approved applicants of AHP-PMAY-U were also been amended. However, there was relatively less response shown by builders/developers as cost of land is very high in comparison with other States. Further, it has been observed that multi storey houses/ flats are not popular particularly in small towns. Therefore, the target under AHP vertical of PMAY-U have been got curtailed from the GoI. Thus, the State has not been able to start AHP project under PMAY-U. However, the State Govt. has launched Mukhya Mantri Shehri Awas Yojana (MMSAY) for providing housing to needy families in urban areas of the State whose verified annual income in Parivar Pehchan Patra (PPP) is upto Rs. 1.80 lakh.

In Situ Slum Redevelopment (ISSR)

- The Detailed Project Reports of two slums (i.e. DehaBasti, Assandh and Tapriwas Colony, Jind) were approved in 43rd CSMC by Govt. of India. RFP were floated by the Urban Local Bodies concerned but no proposal was received. M.C Assandh and M.C, Jind have again been requested to refloat RFP.

Credit Link Subsidy Scheme (CLSS)

- Home Loan of Rs. 8066.44 crore Sanctioned to 41,893 beneficiaries and interest subsidy of 918.54 crore disbursed under Credit Linked Subsidy Scheme (CLSS) vertical. Govt. of India has not extended the periodicity of CLSS beyond 31.03.2022.

AGENDA **Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Har Khet Ko Pani-
Command Area Development and Water Management Programme
(CADWM)**
ITEM No. 27 **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**
Micro Irrigation Projects under NABARD-MIF

Command Area Development Authority (CAD), Haryana has been implementing the Centrally Sponsored Command Area Development (CAD) Programme initiated by the Government of India in 1974-75 on (50:50) sharing basis. Under this programme, in the past Gol had been releasing its share on regular basis as per guidelines till the year 2015-16.

In the month of December, 2016, Gol, MoWR, RD&GR suddenly discontinue the scheme of “Command Area Development & Water Management (CADWM)” and advised the States to submit the project proposals for approval and inclusion under ISBIG scheme being formulated. Accordingly, Haryana state had prepared and submitted 6 projects with estimated cost of Rs. 3742.61 crore to the Ministry of Water Resources, RD & GR, Gol which earlier pertains to CADWM works. But, since 2016 – 17 the scheme of ISBIG is under the process of approval with Gol.

Since then the matter is being followed up regularly by the State Government at various level. Recently, a D.O. letter was written by the Hon’ble Chief Minister Haryana to Hon’ble Jal Shakti Minister, Gol on dated 05.07.2023 to make available central assistance under the proposed ISBIG scheme or the existing CADWM Programme for the above said six projects. In response to the above said D.O. letter, **Hon’ble Minister for Jal Shakti, Government of India vide D.O. letter dated 31.08.2023 has informed “The proposed ISBIG scheme could not be taken up for implementation and has been dropped. However, the Ministry of Jal Shakti is reviewing the CADWM programme under PMKSY to make it more relevant in the current context of enhancing agriculture productivity and water use efficiency.**

Once the proposed scheme is finalized, the Government of Haryana can submit the proposal of these 6 projects for inclusion under the proposed scheme, accordingly”.

MICADA has also prepared and submitted a new project to GOI namely Haryana Micro Irrigation Infrastructure project (HMIIP) by integrating Micro Irrigation System with Solar/Grid powered based supply with an estimated cost of Rs. 1062.01 crore to

cover an area of about 41520 Hectare of 19 Districts of the state. The same has been sent to the Commissioner, CADWM, Government of India for approval vide Government letter Memo No. 15/15/2023-21W dated 16th August, 2023.

Activity of Construction/Rehabilitation/ Remodeling/ Extension of Watercourses:-

The activity of Construction/Rehabilitation/ Remodeling/ Extension of Watercourses is being implemented by MICADA through state fund for the welfare of the farming community of the state. During the current Financial Year 2023-24, an amount of Rs. 173.62 crore has been spent against the approved outlay of Rs. 250.00 by constructing 26.42 lakh rft. An additional budget of Rs. 200.00 crore has also been approved in Supplementary Budget (2nd instalment) 2023-24 for executing the works related to demands of public representatives under this activity and Budget Announcement No. 195 of FY 2022-23 & 166 of FY 2023-24.

AGENDA **Accelerated Irrigation Benefit Programme (AIBP)**
ITEM No. 28 **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

The Department has informed that there is no agenda.

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AGENDA **Repair, Renovation & Restoration of Water bodies (RRR of WBs)**
ITEM No. 29 **(IRRIGATION & WATER RESOURCES DEPARTMENT-Implemented by Pond Authority)**

Total Ponds :19749
(Rural:18748 & Urban: 901)

Total Polluted Ponds :11855
(Overflowing: 1886 & Not Overflowing: 9969)

Scheme Wise Action Plans

[A] For F.Y.- 2023-24

Sr. No.	Scheme	Total Villages	Total Ponds	Under Digital survey	Under Drawing Stage	Under PE	Under AA	Under Tender Stage	In-Progress	Completed
1	Amrit Sarovar	855	1279	0	0	0	0	213	326	740
2	Model Ponds F.Y. 2023-24	1716	3186	64	13	1631	649	667	156	6
	Total	2571	4465	64	13	1631	649	880	482	746

[A] For F.Y.- 2024-25

Sr. No.	Scheme	Total Villages	Total Ponds	Under Digital	Under Drawing Stage	Under PE	Under AA	Under Tender Stage	In-Progress	Completed
1	Model Ponds F.Y. 2024-25	1483	2514	1657	117	501	108	78	53	0
	Total	1483	2514	1657	117	501	108	78	53	0

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Ponds Status Under Atal Bhujal Yojana

Sr. No.	District	Total No. of Blocks	Total Villages	Total Ponds	In AAP		Under Drawing Stage	Under PE Stage	Under AA Stage	Under Tender Stage	In-Progress	Completed
					Total Villages	Total Ponds						
1	Bhiwani	4	161	824	62	161	61	53	8	2	18	19
2	C/Dadri	1	40	82	10	14	4	2	0	0	3	5
3	Faridabad	2	77	213	31	70	15	20	4	12	3	16
4	Fatehabad	1	52	159	48	124	3	45	16	22	3	35
5	Gurugram	4	181	456	59	97	34	24	10	4	8	17
6	Kaithal	2	88	184	56	111	26	37	19	20	1	8
7	Karnal	1	44	76	13	24	9	2	6	5	1	1
8	Kurukshetra	3	179	358	61	97	42	31	2	5	6	11
9	M/garh	5	272	797	85	111	55	3	14	11	13	15
10	Palwal	4	214	729	159	380	3	239	45	64	15	13
11	Panipat	2	55	181	42	96	26	15	5	18	12	18
12	Rewari	1	45	102	14	20	6	1	0	5	4	4
13	Sirsa	2	82	220	30	62	7	16	9	13	11	8
14	Y/Nagar	4	283	535	194	314	156	37	26	29	23	44
		36	1773	4916	864	1681	447	525	164	210	121	214

Amrit Sarovar

Scheme	Total Districts	Total Ponds	Tender Stage	In-Progress	Completed
Under Model Ponds	22	1279	213	326	740
MGNREGA	22	1112	0	142	970
Total		2391	213	468	1710

Amrit Yojna under Amrit Sarovar	Total Ponds	In-Progress	Completed
Amrit	2391	681	1710
Amrit +	1710	1553	157
Amrit ++	157	157	0

AGENDA **Surface Minor Irrigation (SMI)**
ITEM No. 30 **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

The department has informed that there is no project under this scheme.

AGENDA **Prime Minister's Employment Generation Programme (PMEGP)**
ITEM No. 31 **(INDUSTRIES AND COMMERCE DEPARTMENT)**

Government of India has launched Prime Minister's Employment Generation Programme on 15th August 2008. The main objectives of this scheme are to provide employment opportunities for setting up venture in Micro Small and Medium Enterprises (MSME). This scheme is implemented through State Director, Khadi and Village Industries Commission, Ambala Cantt., State Khadi and Village Industries Board and District Industries Centres in the State by the Directorate of Industries & Commerce. Under this Scheme 25% of the project cost in rural area and 15% of the project cost in urban Area will be provided as subsidy to the General categories applicant, 10% of the project cost will be contributed by the beneficiary of the general category as an equity participation, 35% of the project cost in rural area and 25% of the project cost in urban area will be provided as subsidy to the SC/ST/ OBC, Minority, Ex-Serviceman, Woman, Physical Handicap. 5% of the project cost is to be contributed by the beneficiary as equity participation.

District Level Monitoring Committee (DLMC) under chairmanship of District Magistrate/ Deputy Commissioner/ Collector will be set up in each district to monitor performance of PMEGP in their district on quarterly basis and submit report to Administrative Secretary Industries. The Committee will be constituted with following composition:

Sr.No	Particulars	Designation
1.	District Magistrate/Deputy Commissioner/Collector or his/her representative not below the rank of Deputy Collector	Chairman
2.	PD-DRDA/EO-Zila Panchayat	Vice-Chairman
3.	Lead Bank Manager	Member
4.	Representative of KVIC/KVIB/DMC/other IAs	Member
5.	Representative of NYKS/SC/ST Corporation	Special Invitee
6.	Representatives of MSME-DI, ITI, Polytechnic	Special Invitee
7.	Representatives from Panchayat (To be nominated by Chairman/ District Magistrate/ Deputy Commissioner/ Collector by rotation)	3 Members
8.	Director RSETI/RUDSETI	Member
9.	General Manager, DIC of the District	Member Convener

During the current Financial Year i.e. 2023-24, the progress report of District MSME Centres (DMC/DICs) viz target Vs Achievement of PMEGP is as under:-

Agency Name	Target 2023-24			Achievement (on dated 19.12.2023) (in terms of Margin Money Disbursed)		
	No. of Projects	Margin Money (in INR Lakh)	Employment	No. of Projects	Margin Money (in INR Lakh)	Employment (Estimated) No. of Projects x 8
DIC	921	2673.99	7368	854	2439.83	6832

AGENDA e-Shram portal
ITEM No. 32 (LABOUR DEPARTMENT)

Ministry of Labour & Employment (MoLE) developed a registration module/portal i.e. e-Shram Portal for creation of comprehensive National Database of Unorganized Workers (NDUW) for all type of unorganized workers such as Construction Workers, Migrant Workers, Domestic Workers, Agricultural Labourers, Self-employed workers, Street Vendors, small Shopkeepers, Asha Workers, Anganwadi workers, Fishermen, Unorganized Plantation workers, Milkmen and similar other sub-group of Unorganized Workers. The e-Shram Portal was inaugurated and handed over to the States for registration of unorganized workers on 26.08.2021. The States were allocated tentative targets by the MoLE. Haryana was allocated the tentative target of 78.97 lakh. Till date i.e. 21/12/2023 in Haryana 52,87,604 registrations has been done by the department on E-Shram Portal.

➤ **Objectives of e-Shram Portal.**

- Creation of a Centralized Database of all Unorganized Workers (UWs) seeded with Aadhaar.
- To improve the implementation efficiency of the social security services for the UWs
- Integration of Social Security Schemes meant for UWs being administered by MoLE and subsequently those run by other ministries as well.
- Sharing of information in respect of registered unorganised workers with various stakeholders such as Ministries/ Departments/ Boards/ Agencies/ Organisations of the Central & State Governments through APIs for delivery of various social security and welfare schemes being administered by them.
- Portability of the social security and welfare benefits to the migrant and construction workers.
- Providing a comprehensive database to Central and State Governments for tackling any National Crises like COVID-19 in future.

➤ **Criteria for registration in e-Shram (NDUW) Portal**

- Any individual satisfying following condition can register on the portal:
- Age should be between 16-59 years.
- Not a member of EPFO/ESIC or NPS (Govt. funded)

➤ **Mode of registration**

- Self-registration.
- MoLE has assigned the Common Service Centres (CSCs) as Principal Registering Agency. The Central Government reimburses registrations undertaken at CSC. In effect, an individual worker does not have to pay any amount to CSC for registration on e-Shram Portal.

➤ **Unorganised Workers.**

- Any worker who is a home based-worker, self-employed worker or a wage worker in the unorganised sector including a worker in the organised sector who is not a member of ESIC or EPFO or not a Govt. employee is called an Unorganised Worker.

➤ **Documents required for registration.**

Following is required to register on the portal:

- Aadhar Number
- Mobile number linked with Aadhaar.
- Savings Bank Account number with IFSC code.

➤ **The multi-pronged approach and strategy adopted by the Labour Department for registration on e-Shram Portal-**

- Tentative targets were allotted to the field officers to identify, motivate and get registered the UWs and to monitor the registration process.
- Information about the e-Shram Portal was disseminated among the stakeholders through an extensive media plan. The IEC comprised of distribution of specially designed pamphlets, broadcast of videos through social media, Radio jingles on various FM and regional radio channels, Hoarding, Banners at various places, organizing special camps/drives at conspicuous places and advertisement through various print and digital media.
- State Level Monitoring Committee to monitor the registration of Unorganized Workers has been constituted under the Chairmanship of Chief Secretary, Haryana. All the aligned Departments are associated with this Committee. District Level Implementation Committees have also been constituted under the Chairmanship of Deputy Commissioners. Deputy Commissioners have played a major role in coordinating aligned departments for accelerating the registration drive.
- Most importantly, night camps at the residential colonies of the workers have also been organized. The idea of organizing night camps was very successful as the workers were available for registration at their convenient time without losing their daily wages.
- Bulk SMSs were sent to the UWs registered with HBOCWW Board and also organized workers registered with HLWB for sensitizing and motivating workers and their families.

➤ **Bottlenecks in increasing the registration numbers.**

- Haryana is labour deficient State and the majority of the workforce is migrant. The registration of migrant labour is counted against their native State. So the number of registrations is reflecting less than the actual registrations done.
- Majority of the public related online services in Haryana are also done by the CSCs. Therefore, resources of the CSCs are overstretched and overburdened. If the number of functional CSCs is increased in Haryana then the registration will automatically pick up.

➤ **Central Government Grant in Aid.**

- The Government of India has allocated the 1st Instalment of Rs. 50.00 Lakhs for the IEC activities.
- The amount has to be credited in the new scheme under Major Head 2230-Labour Department and Skill Development under Sub Head 98-(Grant In Aid) for registration of Unorganized workers on e-Shram Portal National Data Base made by GOI.
- After reimbursing the IEC expenditure through the said Rs. 50.00 Lakhs and submission of Utilization Certificate to MoLE, the Labour Department will be entitled to further amount of Rs. 50.00 Lakhs for IEC expenditure by the GOI.

➤ **Latest progress during the year 2023-2024 (till date).**

- **Registrations-** During the year 2023-2024 (till date i.e. 20.12.2023), 26,964 new registrations have been completed on the e-Shram Portal and the total registrations in Haryana are 52,87,604. As per the assessment, the tentative target of 78.97 lakhs provided by the MoLE is very much on the higher side. A mid-course correction of the allocated tentative target is highly imperative as Haryana has more or less reached the saturation level regarding registrations. The MoLE has been requested to re-allocate/re-fix the target.
- **Suo Moto Writ Petition-** As per the directions of the Hon'ble Supreme Court of India in Miscellaneous Application Number 94 of 2022 in Suo Moto Writ (Civil) No. 6 of 2020 (Under Article 32 of the Constitution of India) (IN RE: Problems and Misereres of Migrant Labourers)

the downloaded data from the e-Shram Data Sharing Portal(DSP) has been provided to the Food, Civil Supplies and Consumer Affairs Department, Haryana so that the Ration Card may be provided to the eligible left-out e-Shram registrants in a time bound manner for enabling them to get the benefit of the benevolent schemes floated by the UOI and the State Government including the benefit under the National Food Security Act. The Food, Civil Supplies and Consumer Affairs Department, Haryana has informed that out of 52,44,706 members data provided by Labour Department 37,26,956 members are already having ration cards and 15,17,750 members do not have any ration cards. The State Governments have to furnish the data to Government of India regarding the furnishing of Ration Cards to the eligible left-out e-Shram registrants for submission of the same before the Apex Court and the tentative next Date of Hearing is 13.02.2024 (Computer Generated).

- **Ex-gratia Module-** The e-Shram ex-gratia module, through which claims of all eligible registrants will be recorded and settled through ex-gratia mode has been operationalized throughout the State through the District Magistrate and other District Level Officers. The MoLE has intimated that at the launch of e-Shram portal it envisaged to provide accidental risk cover to all the unorganized workers registered on e-Shram portal till 31st March, 2022 through Pradhan Mantri Suraksha Bima Yojana (PMSBY). However, the same could not be operationalized due to technical and administrative issues. Since the PMSBY insurance benefits cannot be provided retrospectively, it has been decided to pay the same benefits in the form of ex-gratia amount to the eligible claimants registered on e-Shram. In this context the institutional mechanism at State and District Level to make the claim settlement mechanism operational as per the “Guidelines for Accident Claims for unorganized workers registered on e-Shram” and to monitor the same, the State Level Monitoring and District Level Monitoring Committee have been duly constituted and operationalized.

AGENDA Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)
ITEM No. 33 (MINES & GEOLOGY DEPARTMENT)

- i. As per provisions of the Mines and Minerals (Development & Regulation) Act, 1957 the State of Haryana framed the Haryana District Mineral Foundation Rules, 2017 and notified on 19.12.2017. The State Government in its rules for regulation of minor mineral mines Haryana Minor Mineral Concession, Stocking and Transportation of Minerals, and Prevention of Illegal Mining Rules, 2012 (the State Rules, 2012). As per same the minor mineral concession holders till 3.05.2021 were under obligation to deposit additional amount of 10% of the contract money/dead rent/royalty payable by them to the State Government and the State Government contributed 5% of the amount received by it on account of dead rent/royalty or contract money in a financial year to the fund.
- ii. The State while framing its Haryana District Mineral Foundation Rules, 2017 under rule 12 provided that 1/3rd of total amount received under Mines and Mineral Development and Regulation Fund in respect of minor minerals shall be transferred to the DMF. Therefore, the 1/3rd amount of R&R Fund collected after 19.12.2017 is being transfer to the respective DMF constituted under the Chairmanship of the Deputy Commissioners concerned. In order to transfer 1/3rd amount of R& R share to DMF, the Deputy Commissioner concerned chairman of the District Mineral Foundation at district level have opened the in interest bearing accounts in the **Nationalised Banks**. On 03.05.2021 to simplify the process the mineral concession holders have to contribute 7.5% in the R&R fund and 2.5% in the DMF. Similarly, the State has to contribute 2.5% in the R&R Fund and 2.5% in the DMF.
- iii. The DMF has been framed for undertaking works related to welfare of mining affected areas and persons. Further for the same purposes the Central Govt. has framed the 'Pradhan Mantri Khanij Kshetra kalyanYojana" and same is to be implemented by the District Mineral Foundations from the funds accruing to them in terms of the MMDR Act, 1957.
- iv. The District Mineral Foundations headed by the Deputy Commissioners concerned identifies the works to be carried out for the welfare and benefit of persons and areas affected due to mining activities. The PMKKKY as notified by the Centre Government is also implemented by the funds available in the District Mineral Foundation as per guidelines issued by the Government of India from time to time.

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- v. The details of the amount transferred to in the respective DMFs as on date upto 30.11.2023 and amount used are as under:

Sr. No.	Name of District	Total Amount deposited under DMF (in Rs.)	Amount utilized (in Rs.)	Balance Amount (in Rs.)
1.	DMF, Panchkula	6,22,94,496	1,21,41,700	5,24,58,028
2.	DMF Yamuna Nagar	21,71,06,649	4,30,06,000	17,41,00,649
3.	DMF Sonipat	1,58,29,911	77,74,000	80,55,911
4.	DMF Bhiwani	20,48,32,943	7,47,970	20,40,84,973
5.	DMF CharkhiDadri	60,87,33,383	22,75,88,562	38,11,44,821
6.	DMF Hissar	7,46,484	Nil	8,53,696
7.	DMF Rewari	5,93,912	Nil	5,93,912
8.	DMF Narnaul	23,08,97,057	48790028.43	17,13,78,664.57
9.	DMF Karnal	2,63,95,973	2,04,71,229	59,24,562
10.	DMF Ambala	10,750	Nil	10,750
Total		1,36,74,41,558	36,05,19,489	99,86,05,967

- vi. The gist of the works undertaken in the respective Districts from the DMF amount are as under:-

Sr. No.	Name of District	Amount utilized (upto 30.11.2023)	Details of work undertaken
1	Panchkula	1,21,41,700	Different work in 24 villages project.
2	Sonipat	77,74,000	Rs. 47,74,000/- Distributed to DDPO, Sonipat for development of Shiv Dham/Kabristan of villages Mimarapur & Garhi Mimarapur, Jainpur, Mahemndipur, Garhi Bakhtwarpur, Ashadpur of Block Murthal and village Jhundpur, Badhkhalsa and Dahishra of Block Rai Rs. 30,00,000/- distributed to CMO Sonipat for purchasing of ambulance for Civil Hospital Sonipat.
3	Yamunanagar	4,30,06,000	Rs 41,29,000/- was transferred to Irrigation Department vide Cheque no. 623567. Rs. 3,18,24,000/- dated 14.12.2020 transfer to DDPO vide Cheque No. 623569. Rs. 70,53,000/- dated 31.12.2020 Transfer to DDPO through Cheque No. 623571.
4	Karnal	2,04,71,229	Shiv Dham Navinikaran(DDPO KNL) Executive Engineer, Panchayati Raj Karnal Civil Surgeon, Karnal District Education Officer, Karnal DRIISHYA
5	Bhiwani	7,47,970	Rs. 2,51,607/- on dated 24.01.2022, paid to Director HARSAC for Satellite Data of Dadam Stone Mine. Rs. 4,96,363/- on dated 27.01.2022 paid to Director General Science and Technology University Pune for Drone Data of Dadam Stone Mine.

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Sr. No.	Name of District	Amount utilized (upto 30.11.2023)	Details of work undertaken
6	Narnaul	48790028.43	51,32,017.60/- Covid 19 (Corona Relief Fund)
			6,28,000/- Construction of Play Ground
			5,87,864/- Renovation of Tehsil office Nangal Choughary
			2,75,146.83/-Salary of DMF DEO
			3,40,00,000/- Narnaul Dholera Bypass Road (Road Construction)
			23,10,000/- CRM Machine & Lungs X- Ray Machine
			9,96,000/-Teen Shade, Stage, Pagdandi Construction in Baijnath Collage Nangal Choudhary
			3,44,000/- High Mast Light in village Nangal Dargu
			40,17,000/- Retaining Wall in village Khatoli Jat and Infrastructure E- Library in village Dokhera
			5,00,000/- Beti Bachao Beti Padhao yojna
7	Charkhi Dadri	22,75,88,562	Construction of police station, Nallah, Old age home, Village Firni, Retaining wall of Pond, Air Gym, Smart Class Room in School, Ambulance Vehicle, Ravidas Computer Operator Salary through DMF and Fixed Deposit.
8	Rewari	Nil	Nil
9	Hisar	Nil	Nil
10	Ambala	Nil	Nil
Total		36,05,19,489	

- vii. The Ministry of Mines, Government of India has requested to set up residential schools in mining affected districts as an important initiative, Deputy Commissioners cum Chairperson of the District Mineral Foundation fund have been requested to implement the project relating to the setting up of residential schools in Mining affected areas and such schools may be also be given a unique identity to signify that they are set under PMKKKY. In this regard, Mining Officer Sonipat has submitted that the balance amount of Rs. 48,89,929/- has left in the DMF account after excluding 20% of total amount deposited in the fund which was kept aside as endowment for taking care of future expenses after mining activity have ended in the area as per guidelines. Further, Mo, Sonipat submitted that the amount available is insufficient for construction of new residential schools i.e. both school buildings and hostel together and if any sufficient amount will received in DMF account accordingly it would be utilized for said purpose.

AGENDA Revamped Rashtriya Gram Swaraj Abhiyan (RGSA)

ITEM No. 34 (PANCHAYATS DEPARTMENT)

Background:

Centrally sponsored scheme of Ministry of Panchayati Raj (MoPR), Govt. of India launched on 13th April 2022 for 4 years from 2022-23 to 2025-26 (co-terminus with 15th Finance Commission).

Objective:

- To enhance capabilities of the Gram Panchayats and viewing Panchayats as strong units of local self-governance & growth engines rather than just implementing agencies.
- Adoption of an 'eco-system' having 'Whole of Government & Whole of Society' approach. Redesigning of CB&T content aligning with National and local aspirations.
- Put in place appropriate standards for institutions for CB&T activities. Association of CBC as 'knowledge partner' in the above exercise
- Leveraging new, emerging technologies like Augmented Reality (AR), Virtual Reality (VR), Metaverse etc. to ensure interactive CB&T.
- Training in 9 thematic areas (identified by Expert Group on LSDGs) aligned to various SDGs at various level for Localization of SDGs at grassroot level
- Convergence of CB&T initiatives (training materials, infrastructure/ institutes, IEC materials etc.) of other Ministries/ Departments for strengthening governance capabilities of ERs for assuming leadership roles;
- Capacitating ERs, Functionaries of all level (District/Block/GPs) such as Panchayat Secretary, VDOs/BDOs etc. with at least 1/2 day of field visit.
- Capacitating functionaries of line departments and other stakeholder for holistic, inclusive and convergent preparation of Gram/Block/District Panchayat Development Plans for localisation of SDG.

Funding Pattern: 60 (Central Share) : 40 (State Share)

Revamped components of the Scheme:

State Component (To be implemented by State)

- 1) Capacity Building and Training
- 2) Institutional Infrastructure & HR
- 3) Distance learning facility through SATCOM or IP based technology etc.
- 4) Support for Panchayat Infrastructure
- 5) Project Management Unit (PMU)
- 6) Special Support for strengthening of Gram Sabha in PESA areas
- 7) E-enablement
- 8) Support for Innovations

- 9) Project based support for income development & income enhancement
- 10) IEC activities (2% of Total budget)
- 11) Programme Management (1.5% of Total budget)

Details of the component of Scheme:-

● **Capacity Building and Training Programmes:**

- The training programmes are organized by Haryana Institute of Rural Development (HIRD), Nilokheri and Extended Training Centers at Rajiv Gandhi State Institute of Panchayati Raj & Community Development Nilokheri and Regional Institute of Panchayati Raj Bhiwani.
- Foundation training programmes, Refresher Training programme, Thematic trainings on Panchayat Development Plans at ZP/PS/GP, Localized Sustainable Development Goals, e-Governance and IT trainings are organized at State, District and Block Level.
- During FY 2023-24 (Till 21.12.2023): 8595 trainings are organized in the State for Elected Representatives, Officials of Panchayat Department and Line Departments.

● **Institutional Infrastructure & HR**

- A State Panchayat Resource Center (SPRC) is constructed and functional at Haryana Institute of Rural Development, Nilokheri.
- 22 District Panchayat Resource Center (DPRCs) are established in the State for providing Training programmes. 3 DPRCs are constructed from the funds provided by the Ministry.
- The State Govt. has also released 15 Lacs per DPRCs for setting up of Furniture and fixtures and Computers.

● **Distance Learning through SATCOM or IP Based Solution:**

- An Interactive panel for Distance Learning and Video conferencing has been installed and operational at 135 locations at State HQ, 3 Training Institutes, 17 DPRCs and 112 Blocks.

● **Support for Panchayat Infrastructure:**

- Permissible for Hilly State and North-eastern State only.
- The construction of 10 GP bhawan and co-location of CSCs approved during previous years are in progress.

- **Programme Management Unit**
 - **SPMU:** 1 State Programme Manager, 1 programmer and 1 Data Entry operator are engaged.
 - **DPMU:** 44 nos. of Junior Programmer engaged from HARTRON at each District.
 - **BPMU:** 49 nos. of Data Entry Operator engaged from HARTRON.
- **E-Enablement:**
 - Permissible for Hilly State and North-eastern State only.
- **Support for Innovation:** No proposal submitted by State in FY 2023-24.
- **Project based support for Income development & Income enhancement:** No proposal submitted by State in FY 2023-24.
- **IEC (Information, Education and Communication):**
 - The process for engaging SAMVAD empanelled agency for IEC activity under the scheme is underway.
- **Programme Management Unit (1.5%):** PMU is setup for planning, implementation and monitoring of RGSA, e-Panchayats and other Central Govt. programme at State and District Level.

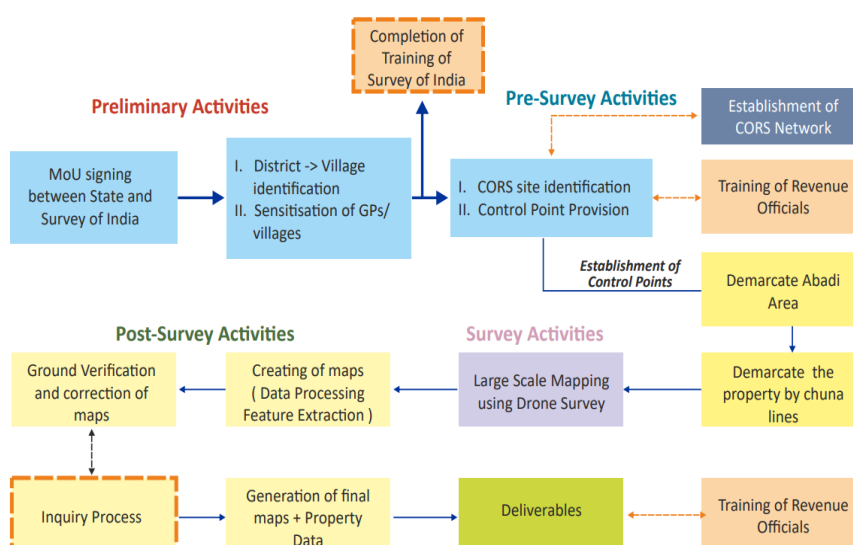
AGENDA HARYANA EXPERIENCE: SVAMITVA SCHEME
ITEM No. 35 (PANCHAYATS DEPARTMENT)

1. INTRODUCTION TO THE SCHEME

The scheme is for surveying the land parcels in rural inhabited area using Drone technology. The survey shall be done across the country in a phase wise manner over the period 2020-2025.

The scheme covers multifarious aspects viz. facilitating monetization of properties and enabling bank loan; reducing property related disputes; comprehensive village level planning, would be the stepping-stone towards achieving Gram Swaraj in true sense and making rural India Atmanirbhar.

Stages of SVAMITVA Scheme:



2. CHALLENGES AND THEIR RESOLUTION

- 1. Laws governing land record-keeping:** In Haryana, the scheme was implemented under the Haryana Panchayati Act of 1994 and Haryana Land Record Manual.
- 2. Legal sanctity of the property cards:** Amendment was made in the Haryana Land Records Manual by inserting Chapter – 7A “The Record of Rights – Abadi Deh” on 1st April 2022 whereby the property card issued under SVAMITVA scheme was given legal sanctity.
- 3. Grievance redressal:** Chapter II of Act, 1887 contains the provisions regarding appeal, review and revision. The aggrieved person may avail the efficacious remedy of appeal, review and revision against the rejection/considering of the objections, recording of proprietary rights. area, boundary, dimensions, sub-Division, etc., which affect the entry recorded in record-of-

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rights. The period of limitation is well prescribed and defined in Act, 1887. A portal for the redressal of grievances of citizen has been developed by Citizen Resources and Information Department (CRID) and functional at URL: <https://property.edisha.gov.in/pgrilogin>. Citizens can upload their grievances by using their Parivar Pehchan Patra(PPP) id.

District	Invailld properties	Total owners	Mapped owners	Pending owners	Total SOI properti es	Total properti es	Differenc e properti es	No. of Property Deed Uploade d	No. of Propert y Card Upload ed	Total Docume nt Uploade d
Ambala	22320	112027	110701	1326	138809	138871	-62	17045	51937	68982
Bhiwani	18109	104982	101475	3507	112496	111941	555	21809	13421	35230
Charkhi Dadri	2798	89589	72810	16779	66642	66193	449	11021	2943	13964
Faridabad	1210	37935	37933	2	32957	32957	0	3092	24214	27306
Fatehabad	1379	77314	72094	5220	70726	69280	1446	24057	12774	36831
Gurugram	1856	52919	41078	11841	43780	43780	0	2010	24450	26460
Hissar	23593	150547	129478	21069	162717	160614	2103	26256	5434	31690
Jhajjar	46958	84677	68176	16501	129345	130044	-699	14086	14331	28417
Jind	2503	161179	99133	62046	148105	148181	-76	25427	33101	58528
Kaithal	4840	127875	111258	16617	116917	116853	64	23647	15592	39239
Karnal	16398	190589	179142	11447	179146	177372	1774	48190	3079	51269
Kurukshetra	11424	116541	115963	578	115764	115345	419	40564	33194	73758
Mahindergarh	8425	179087	160906	18181	112665	112703	-38	17714	44258	61972
Mewat	1846	125737	88656	37081	109837	108038	1799	8160	27682	35842
Palwal	6764	115551	88539	27012	107487	107269	218	5116	51662	56778
Panchkula	433	30593	20795	9798	27043	27028	15	11735	10813	22548
Panipat	41882	102227	83269	18958	133685	133870	-185	5078	21905	26983
Rewari	5160	149520	97536	51984	118283	118269	14	11419	24405	35824
Rohtak	23987	131697	93044	38653	148358	148996	-638	12916	3452	16368
Sirsa	871	66164	59877	6287	56340	56156	184	35378	5112	40490
Sonipat	36166	260768	232203	28565	281203	280441	762	5842	94699	100541
Yamunanagar	1191	137311	128760	8551	111609	111679	-70	49192	58150	107342
Total	280113	2604829	2192826	412003	2523914	2515880	8034	419754	576608	996362

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA **Chief Post Master General Haryana Circle, Ambala**
ITEM No. 36 **(Post and Telegraph Department, Ambala)**

The department has informed that there is no Agenda.

AGENDA
ITEM No. 37 **DEEN DAYAL UPADHYAYA GRAM JYOTI YOJANA (DDUGJY)**
(POWER DEPARTMENT now ENERGY DEPARTMENT)

The department has informed that there is no Agenda as the scheme has been completed.

AGENDA Jal Jeevan Mission (JJM)
ITEM No. 38 (PUBLIC HEALTH & ENGINEERING DEPARTMENT)

Mission and Beneficiaries:

On 15th August, 2019, the Hon'ble Prime Minister announced the launching of flagship scheme of Government of India in the name of Jal Jeevan Mission (JJM) with an aim to provide functional tap connection to each rural household and to ensure 55 LPCD quality water on each day.

To provide 100% tap water supply, Jal Jeevan Mission (JJM) was launched in Haryana in year 2019 when 17.66 lakh Household were already having tap connection out of 30.41 lakh households in 6713 Villages, Under JJM 100% households have been provided with tap connections by April 6, 2022.

Challenges:-

Under JJM, 6444 works have been approved amounting to Rs. 4557/- Crores to provide water supply as per norms to maintain functionality. The functionality inter alia comprises of meeting all the requirements at household in terms of (i) Provide tap water supply (ii) Water status minimum @55 LPCD (iii) on daily basis (iv) Meeting quality standards as per BIS 10500. Out of 6444 approved works, 2366 Works have been completed and 4078 works are under progress and expenditure amounting Rs. 2982 Crores have been incurred as on 15th December 2023. Works related to improvements in water supply such as augmentation of sources, upgradation of pipe distribution networks, increasing the capacity of water storage reservoirs, tanks, construction of ranney wells, connecting canal based networks with assured raw water sources by construction of pumping station and laying rising main etc. have been undertaken.

AGENDA **PRADHAN MANTRI GRAM SADAK YOJANA(PMGSY)**
ITEM No. 39 **PWD (B&R) Department**

Achievement in PMGSY-III Scheme:-

- PMGSY-III Scheme has been launched by Hon'ble Ministry of Rural Development, Govt. of India, Sh. NarinderTomarHon'ble Minister of Rural Development on dated **17.12.2019**. An indicative allocation of length of **2500 Kms** has also been made by the Ministry of Rural Development for a period of **5 years (2019-2024)**.
- Ministry of Rural Development, Govt. of India has issued the clearance letter for Haryana vide their Office letter **No.17024/8/2019-RC (369627)** dated **17th July, 2020 (Batch-I)**. **83 Nos.** Road Works with a length of **688.937 Kms** costing **Rs.383.58 Cr. (Centre Share Rs.229.03 Cr. & State Share Rs. 154.55 Cr.)** in **08 Nos.** Districts.
- Further, Ministry of Rural Development, Govt. of India has issued the clearance letter No. **P-17024/8/2019-RC (FMS 369627)** dated **5th March, 2021 (Batch-II)**. **120 Nos.** Road Works with a length of **1216.946 Kms** costing **Rs.549.51 Cr. (Centre ShareRs.328.43 Cr. & State Share Rs.221.08 Cr.)** in **14 Nos.** Districts.
- Further, Ministry of Rural Development, Govt. of India has issued the clearance letter **No.17024/8/2019-RC (369627)** dated **29th March, 2022**. **56 Nos.** Road Works having a length of **590.448 Kms** costing **Rs.282.92 Crores (Centre Share Rs.166.78 Cr. & State Share Rs.116.14 Cr.)** in **15 Nos.** Districts. Out of **56 Nos.** Works, **49 Nos.** Works stands allotted and are in progress.
- The total sanctioned length comes to **2496.331 Kms (688.937 Kms + 1216.946 Kms + 590.448 Kms)** for all the 03 (Three) Batches of all the Works under PMGSY—III Scheme.Out of which HaRRIDA (PMGSY) has completed length of **305.247Kms** with an expenditure of **Rs.130.37 Crores** during the **F.Y. 2023-24 up-to 19.12.2023**. Further, the total length completed under PMGSY is **2326.534 kms**.

AGENDA	Infrastructure Related Programmes Like Highways:-
ITEM No. 40	PWD (B&R) Department)

Achievements in Central Road and Infrastructure Fund (CRIF):-

- The **Central Road and Infrastructure Fund** (earlier known as Central Road Fund) was established in 2000 under Central Road Fund Act, 2000. The administrative control of Central Road and Infrastructure Fund (CRIF) falls under the Ministry of Finance. Earlier it was under the domain of Ministry of Road Transport and Highways.
- The types of works to be considered in the Scheme: -
 - (i) construction or rehabilitation of cross drainage works, widening or strengthening of roads, improvements to road geometrics;
 - (ii) engineering aspects of road safety works covering improvement of traffic junctions, road marking, signaling, construction of subways and over-bridges including ROBs and RUBs, construction of parking, lay-byes, bus sheds, traffic calming measures and the like;
 - (iii) Construction of bypasses, parallel service roads along National/ State Highways;
 - (iv) Pre-construction activities for ring-roads or bypasses or service roads along National Highways;
- Ministry of Road Transport and Highways (MoRT&H) has sanctioned **147 no.** works under CRIF Scheme till date amounting to **Rs. 2898.06 cr** for Haryana State.
- Total Accrual for Haryana (upto 31.03.2023) is **Rs. 2120.31 cr** and Accrual in 2023-24 is **Rs. 173.75 cr**
- Total release by the Ministry for Haryana (upto 31.03.2023) is **Rs. 1653.50 cr**. Release in 2023-24 is **Rs. 108.60 cr**.
- Achievement upto 31.03.2023: Out of 147 nos works, 133 works have been physically completed, 03 works are in Progress and 11 works are in Pipeline.
- Achievement In the year 2023-24 (upto Nov 2023) is construction of 4 nos Bridges and strengthening/widening/upgradation of **20 km** roads; for which an expenditure of **Rs. 66.14 cr** has been booked upto November 2023.

Achievements in National Highway Construction

- **40** National Highways with a total length of about **3391.10 km.** pass through the State of Haryana.
- The responsibility for the upkeep, maintenance and up gradation for the **330.032 Kms.** of 5 National Highways No. **NH-709-Extn., part NH-148-B, part NH-248A, NH-71B, NH-334D** is entrusted to the Haryana State Public Works (B&R) Department for which funds are provided by Ministry of Roads Transport and Highways (MoRT&H). Rest other length 3061.1 km is entrusted to National Highways Authority of India (NHAI).
- MoRT&H has sanctioned 03 nos. works under NH(O) head in the Financial Year 2022-23 for **64.55 km** long NH amounting to **Rs. 239.04 cr**.
- MoRT&H has allocated funds to the tune of **Rs. 300.00 cr** under NH(O) Scheme for Haryana in the year 2023-24 out of which, an expenditure of **Rs. 168.68 cr** has been booked till October 2023 on ongoing works.
- Presently 10 nos. work are ongoing in the length of **82 km** amounting to **Rs. 608.60 cr** and Achievement in the FY 2023-24 is **61.09 km**.

Agenda Item No.41	DIGITAL INDIA LAND RECORDS MODERNIZATION PROGRAMME (DILRMP) (REVENUE DEPARTMENT – LAND RECORDS) DILRMP Implementation in Haryana
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1. Introduction to Digital India Land Records Modernization Programme (DILRMP)

To improve accessibility, stop manipulation and enhance efficiency of the land record system. Govt of India has launched NLRMP (National Land Record Modernization Programme) in 2008-09; it was renamed as DILRMP (Digital India Land Records Modernization Programme) during 2014-15, with a primary objective of end-to-end computerization of land records and subsequently migration from existing presumptive titling system to conclusive titling system.

The State of Haryana has integrated land records and registration process. The Integrated Property Registration System (HARIS) and Land Records Management System (HALRIS) have been implemented in all Tehsils/Sub-Tehsils. The uniqueness of Haryana's Integration is that the e-System on-line verifies the ownership and share of the Transferer. It is not possible to sell a same piece of land, multiple times, without sanctioning mutations.

2. Web-HALRIS (Web Based Haryana Land Records Information System)

Haryana's Vision is to migrate from the existing 'presumptive land titling system' to the 'conclusive land titling system', where the government gives guarantee of the land title. Innovations in technology can help in making it easier to map, document and maintain records of rights of land with greater transparency and at lower costs, backed with appropriate governance & legal reforms.

To realize this vision, as a technological mile stone, the web based integrated Land Records and Deed Registration software (named as Web-HALRIS) has been developed, which covers integration of Jamabandi, Mutation, Nakal, Administration, Khasra Girdawari, Deed Registration, Deed Scanning, and Mutation Scanning. Web-HALRIS has been implemented in all the 143 Tehsils/sub Tehsils.

Computerization of Registration

Under Computerization of Registration, Haryana has integrated following functionalities:

- a) **E-Registration Web enabled Appointment Management System:** Implemented e-Registration, like in Passport/Visa Seva across the State. This system facilitates Issuance of Appointments for Deed Registration, online appointment through Internet, appointment through CSCs (Atal Sewa Kendras), and a provision of Tatkal Appointments. Established Help Desks regarding Stamp Duty & Collector rates, facility for deed preparation using Standard Deed Templates. Regular monitoring & review with DCs has helped in achieving same day delivery of registered deeds as per RTSA. The delivery of registered deeds in the State during FY 2021-22 was almost 99.9%. State has achieved the average delivery same day.

- b) **e-Stamping in e-Registration:** HARIS got integrated with e-GRAS (Government Receipts Accounting System). Citizen can pay stamp duty using Internet Banking, Debit/ATM Cards, by paying in Bank and generate e-Stamp paper using e-GRAS web portal. e-Stamping has been mandated for all registrations across Haryana, with effect from 1st March 2017, having stamp value more than Rs. 100/-. The Property Registration system verifies & fetches the details of e-Stamp and Government Receipt Number (GRN) number from e-GRAS server. After the deed registration, the e-Stamp and GRN number are defaced automatically (unique facility not available in other States). e-Stamping Rules and SoP (Standard Operating Procedure) for using e-Stamping has been notified. The e-Stamping in deeds during FY 2022-23 was 100% in the State.
- c) **Citizen Services Portal:** Online access to the scanned registered deeds. Information about Property Registration, Collector Rates, Registered Deeds, Jamabandi, Mutations, Revenue Collection and Urdu terminology glossary etc. Search facility for ULB, HUDA, HSIIDC urban properties. All documents downloaded from www.jamabandi.nic.in have been made legally valid.
- d) **Stamp Duty Calculator:** A stamp duty calculation software has been developed and hosted in public domain for the investors under EoDB, on the web portal <http://jamabandi.nic.in>. The software also facilitates calculation of Registration fee.
- e) **Integration of Area Under Section 7A of Haryana Development and Regulation of Urban Areas Act, 1975:** The Software got developed in consultation with Town & Country Planning Department, provision of Haryana Development & Regulation of Urban Areas Act, 1975 and amendments of April 2017 and September 2020, got integrated with HARIS, to meet the requirements of NoC under said section 7-A. The software has been rolled-out in all districts.
- f) It is a matter of pleasure that for making the registration process simpler via e-application mode, for registration of agricultural land in rural areas; land registration process in urban and rural areas commenced in August, 2020.
- g) Stamp fees have been reduced from Rs.2000/- to Rs.100/- for farmers exchanging credit from banks, giving tremendous relief to farmers.

3. Web-HALRIS (Integrated Land Records & Registration System) Recognitions & Achievements

- 1) Haryana has become the front runner state in India, in integration of Property Registration with internal and external entities to facilitate EoDB (Ease of Doing Business), enhancing authenticity and security of data and bringing utmost transparency in the system. The impact of this integration are:

- a) The system has improved the quality of service in Tehsils by reducing the total time taken by the Tehsils staff for registration. Now documents are returned same day to the public earlier sometimes it took weeks/months to get a registered deed.
- b) On-line availability of Updated Nakal of ROR (Record of Right) to the public helps in reduction of litigations and frauds, as now it is not possible to sell a same piece of land to multiple parties/peoples. All documents downloaded from www.jamabandi.nic.in have been made legally valid.
- c) The system has also reduced undervaluation of deeds under section 47-A of Indian Stamp Act, 1899, as amended by Haryana State in the year 2020 to a considerable extent. It was a common practice to register an undervalued deed, which has since been curtailed.
- d) System has also reduced the mutation pendency to great extent as in online environment, one cannot sell the land without sanctioning the mutation. So, this has stopped the practice of doing the deed registration on the basis of registered deeds.
- e) System has also helped the patwaris in the preparation of new Jamabandis, on time. Earlier, it took months to prepare and check the new Jamabandi but now it is matter of 10-15 days only.

2) Transactions Volumes:

- a) During 2018-19, the department has issued 7,68,393 e-Appointments, and 6,46,733 deeds were registered. 100% registered deeds were delivered.
- b) During 2019-20, department has issued 8,40,145 e-Appointments and 6,79,740 deeds were registered. 100% registered deeds were delivered. 99.97% delivery of the deeds was within the RTSA (Right to service Act) time lines.
- c) During 2020-21, department has issued 7,04,552 e-Appointments, and 5,09,563 deeds were registered. 100% registered deeds were delivered. 99.99% delivery of the deeds was within the RTSA (Right to service Act) time lines.
- d) During 2021-22 (01.04.2021 to 31.03.2022), 9,68,556 appointments were issued, 9,30,314 deeds were registered, 100% registered deeds have been delivered.
- e) During 2022-23 (01.04.2022 to 31.03.2023), 10,71,281 appointments were issued, 7,49,123 deeds were registered, 100% registered deeds have been delivered.
- f) During 2023-24 (01.04.2023 to 31.12.2023), 8,42,966 appointments were issued, 5,66,066 deeds were registered, 100% registered deeds have been delivered.

3) Financial Savings:

- a) Income under Head 0030-Stamp & Registration for the year 2018-19 to 2022-23.
- b) The collection of registration fee & stamp duty in the year 2018-19 was Rs. 5679.45 Crore, which was Rs. 1414.27 Crore higher than 2017-18 (more than 33%).
- c) During the financial year 2019-20, an amount of Rs.6100.26 Crore have been collected till 31/03/2020, which is Rs. 420.81 Crore higher than 2018-19, (more than 7%), showing a positive trend, even after lockdown and stoppage of deeds registration in June, 2020 for updation of new Web-HALRIS.

- d) During the financial year 2020-21, an amount of Rs. 5139.3 Crores have been collected till 31/03/2021, which is Rs. 960.96 Crore lower than 2019-20 (Lower than 15%), due to COVID and implementation of Web-HALRIS updation.
 - e) During the financial year 2021-22, an amount of Rs. 8490.57 Crores have been collected till 31/03/2022, which is Rs. 3351.27 Crore higher than 2020-21 (more than 65%), Income increased due to implementation of Web-HALRIS and proper implementation of Collector rates.
 - f) During the current financial year 2022-23, an amount of Rs. 10394.25 Crore have been received till 31/03/2023, which is Rs. 1903.68 Crore higher than 2021-22 (more than 22%), The trend of income is on higher side due to proper monitoring by the Revenue Department to review of Collector rate and link with Web-HALRIS with other department such as ULB, T.C.P, HSVP, HSIIDC, Housing Board etc.
 - g) During the financial year 2023-24, an amount of Rs. 8085.56 Crores have been received 01/04/2023 to 21/12/2023.
- 4) The component-based Web-HALRIS received BW Business world Digital India Award-2019 on 28th June 2019.
 - 5) The Web-HALRIS has also been published as Best Practice of India by Department of Administrative Reforms & Public Grievances, Government of India in its e-Book, titled, “Minimum Government – Maximum Governance”.
 - 6) The Web-HALRIS received the national e-Governance Awards 2019-20 of the Computer Society of India – Special Interest Group (CSI – SIG) on 17th January, 2020 at Bhubaneswar (Orissa).
 - 7) A delegation of the administrative officers of the Government of Bangladesh visited Haryana (Jhajjar) on 05th September 2018 to study the Web-HALRIS. The delegation appreciated the system

4. Tablets based e-Girdawari

- 1) The e-Girdawari Mobile Application was developed. The Sim-card-based Tablets have been given to all Patwaris for conducting e-Girdawari. Using these Tablets, Kharif 2018 season Girdawari was conducted in one Tehsil of each district covering 500+ villages.
- 2) Training was imparted by NIC-DICs (District Informatic Centres) to all Patwaris and required preparedness has been completed. One Assistant was provided to all Patwaris for assisting in Tablet based e-Girdawari.
- 3) Thereafter, in the Rabi – 2019 & Kharif-2019 seasons, the e-Girdawari was extended to cover all Tehsils and Sub Tehsils.

- 4) The innovation in the e-Girdawari App was that it captures GPS coordinates, ensuring, and actual physical presence of Patwari at the field, which can help in reduction of compensation disputes.
- 5) Now, e-Girdawari has been implemented in all Tehsils and Sub Tehsils.
- 6) e-Girdawari data is also shared with the MFMB.

5. DILRMP State Level Data Centre:

- 1) The hosting requirements (Compute - Servers & System Software and SAN storage) for Web-HALRIS at HSDC (Haryana State Data Centre) & Manpower resources were worked out, amounting to Rs. 4.33 Crores.
- 2) For establishment of Co-Location Land Records State Data Centre at HSDC (Compute-Servers & System Software and SAN Storage, the required infrastructure for hosting Web-HALRIS at HSDC, in a cloud environment has been procured by the Revenue Department, from state funds.
- 3) The DR (Disaster recovery) site & Data Centre Management professional Manpower are also being arranged by the office of DLR Haryana.

6. Modern Revenue Record Room

6.1 Benefits MRRRs at District Level & State Head Quarters

Various Revenue Records like Jamabandis, Mutations, Part Sarkar, MislHaqiyat, Field Books, Musavvis, Revenue Court Cases Judgments & Orders etc. in various sizes and various languages etc. are in existence. In order to preserve this valuable land records, the Government of Haryana has initiated the project of establishment of Modern Revenue Record Rooms and conversion of physical revenue records into digital format. There will be two broad processes to carry out (i) Setting up of Modern Revenue Records Room (MRRR), (ii) Weeding out, Scanning, Indexing, Digitization, storage, and retrieval of the land records.

The Modern Revenue Record Rooms are being set up at each District level of the State and two places at the State Head Quarter in Chandigarh. After scanning/ digitization of Revenue Records, the physical documents are stored in Galvanized Metal Boxes and placed in Heavy Duty Customized Racking System for longer preservation of physical (paper) records. The MRRR will have e-mail facility, access control, CCTV, Fire Safety System, Racking System and Software for easy and fast tracking of Cartons/Documents using Bar Coding system.

Further, the records lying at Tehsils/ Sub Tehsils, PatwarKhanas, Commissionerate's, DLR & Consolidation Office, Rehabilitation Branches etc. are also scanned and digitized. The Government of Haryana has approved a sum of Rs. 77.00 Crore for this project. The following are

the main benefits of scanning/ digitization of records and setting up of Modern Revenue Record Rooms: -

1. Safety of valuable records from fire accidents, insects, thefts, and natural calamities like flood etc.
2. Security against tampering; once the record is digitized it cannot be tampered with.
3. The MRRR will have e-mail facility, access control, CCTV, Fire Safety System, Racking System and Software for easy and fast tracking of Cartons/Documents using Bar Coding system.
4. The work involves setting up of Modern Revenue Record Room (MRRR), ensuring safe and secure upkeep of the physical records in fire-proof cartons, scanning & digitization of old records, bar coding of records for easy retrieval, retrieval of records in electronic form and supply of original records/scanned copies, as and when demanded by the citizens.
5. This will not only help citizens in accessing their old records online but also maintenance of the archival records in a dust free, safe and easily accessible environment.
6. No unauthorized access to MRRR; access with secure and well monitored environment.
7. Instant access to the records; the physical as well as digital record can be available with a click of mouse.
8. To provide time-bound services to the citizens under G2C domain in the form of online delivery of requested copies of records of rights through Internet / Intranet.
9. Increased efficiency by reducing the response time to users.
10. Preserving physical record for a longer time by proper storage in Galvanized Metal Boxes.
11. Detection of old / missing files.
12. To get the desired information instantaneously.
13. To implement and streamlining the process of Quick Management System (QMS) at the Base Level of Revenue Administration.
14. Online e-Services delivery from MRRRs through RRRMS.
15. Easy access to old records (once the record is digitized) without causing any damage to the physical records as in some cases the condition of the paper may be brittle.
16. Overcoming shortage of storage space; proper utilization of space by systematic storage of record. Precious space can be utilized for other important requirements.
17. Flexible and fast retrieval of records regardless of archive size /period.
18. Ease in RTI compliance where searching of old record is a very time consuming process.
19. Cost effective method of storage / retrieval and release of manpower deployed presently for the record storage purposes.
20. Destruction of old unrequired files / obsolete records from time to time as per the retention policy thereby making space available for other use.
21. Department officials have online view of the records.

6.2 Inauguration of MRRR and progress of the project as on 25th July, 2022 is as below:

On 22nd November 2021, the modern revenue record rooms across the State were inaugurated in all the districts of Haryana State and have been dedicated to the public. Till 20th December 2023, about 35.50 crore pages of revenue records have been scanned all over Haryana, out of which about 30.65 crore pages have already been uploaded on NIC website. Thus

scanning, verification and modernization has been completed for all the historical and recently updated records. Presently the documents created under or under updation i.e. Registered Deeds, Mutations and Jamabandi are being modernised.

The scanned documents are thoroughly verified by the revenue staff at the village level. To remove any discrepancy, 100 per cent records have been checked by revenue staff and 20 per cent records by District Revenue Officers, and 10 per cent records by HARTRON.

Now in the second phase of this project, the work of scanning and modernization of revenue records kept in Tehsils, Sub Tehsils, PatwarKhanas, Commissioner Offices and Directorate of Land Records and Consolidation Departmental is under process.

6.3 Modern Revenue Record Rooms at Tehsils / sub-Tehsils levels.

- 1) At the Tehsil/Sub Tehsil HQ level, the funds were allocated under NLRMP @ Rs. 25 lakh / Tehsil, Sub-Tehsil for 116 Tehsils/sub Tehsils. Now, the Govt. of India has sent a revised rates of components under DILRMP. Thus, the funds of this component will be allotted @ Rs. 30 lakh as per revised rates of Gol. Out of this Rs. 1923.76 Lakh were released. The remaining amount of Rs. **1556.24 Lakh** is required for completing for 116 Tehsils/SubTehsils as per the revised rates of Rs. 30.00 lakh for each Tehsil.
- 2) Further, the number of Tehsils / Sub Tehsils in Haryana have increased to 143. And additional funds @ Rs. 30 lakh are required for remaining new 27 Tehsils / Sub Tehsils (**Rs. 810.00 Lakh**).
- 3) Total funds for the Tehsil level MRRRs are required to the tune of Rs. 2366.24 Lakh (1556.24 + 810.00).

7. Survey / re-Survey and Digitalization of Cadastral Maps.

The Scanning, Digitization of Cadastral Maps, Ground Troothing, Geo Referencing of Cadastral Maps, updating by incorporating all mutations, converting updated maps into Shape (.shp) files and Integration of Spatial & Textual Jamabandi Data is one of the major components of DILRMP. Under the NLRMP project, the scanning & digitization of cadastral records was outsourced to 4 GIS vendors.

The Satellite Imagery on 50 cm resolution were procured during Year 2011-12. The Primary and Secondary Ground Control Network (GCN) was setup in the entire state. The project could not proceed, due to arbitration with the outsourced vendors.

Leveraging the UAV (Unmanned Aerial Vehicle), commonly known as a drone, technology, after taking various approvals, the MoU was signed by Revenue department with Survey of India, for large scale mapping of entire Haryana covering all areas (44,212 square kilometres including Rural, urban, controlled areas and abadi-deh) using Drone imaging, Rovers and CORS Network being the first State of India, to do so, dated on 8th March, 2019. Thirty specialized Drones have

been procured by Sol under HaLSMP. Government of Haryana has been released Sol for 90 Lakh for purchasing of 10 new drones and Rs. 6.00 Crore for smooth functioning and 9.30 crore has been released for hiring of drone as a Service under LSM Project for Haryana for the year 2021-22. Till now the Government of Haryana released 39.20 Crore for HaLSMP/ SVAMITVA project to Survey of India.

This mapping will facilitate the Government in accurate demarcation of land, detection of changes and identification of encroachments. Under the aegis of Hon'ble Chief Minister and Hon'ble Deputy Chief Minister, the Revenue Department has extended this project by making Sirsi village of District Karnal as the first Lal Dora free village in the entire state as well as country. In village Sirsi, the "Title Deed of Property" in laldorahad been distributed on January 26, 2020.

In village Sirsi, which is the first Lal Dora free village of the state and the country, on January 26, 2020, "Title Deed of Property" (registered document of land property) was distributed to the villagers. With the village being made free of Lal Dora, the property situated in Lal Dora of the village has got a special identity, along with the land owners have also got the right of ownership, the disputes related to purchase of the property located in Lal Dora have also been curbed. Till now loans were not given by the banks on the immovable property located in Lal Dora, but due to the ownership rights and registered documents of the property to the land owners under the ownership project, now they will be given loan on the immovable property located in Lal Dora. Haryana is a forerunner in the country in SVAMITVA. Our State has completed drone-based imaging of all Lal Dora villages. Maps have been finalized for all 6249 Lal Dora villages, and 25,23,914 property titles have been conclusively finalized. Out of these 25,09,772 property cards have been distributed in 6249 Lal Dora villages till 20th December 2023 and these property cards have been linked with Parivar Pehchan Patra. There have been 51 registrations of sale of such properties within erstwhile Lal Doras. Banks are also recognizing these properties as assets while disbursing loans against them as collateral. Thus far, 2541 loans have been disbursed by various banks. This is just the beginning of a new era in property valuation and recognition of these properties as valuable assets.

The Government of India has adopted the initiative of Haryana Large Scale Mapping Project of the State and Hon'ble Prime Minister has launched a nationwide scheme on 24 April, 2020 as 'SVAMITVA' project.

The Central Ministry of Panchayati Raj has initiated the 'SVAMITVA' project in 06 pilot States, i.e., Haryana, Maharashtra, Karnataka, Madhya Pradesh, Uttarakhand and Uttar Pradesh on 30 April, 2020.

On October 11, 2020, the Hon'ble Prime Minister of India had inaugurated the process of making 22 villages Lal Dora free out of 221 villages (one village from each district) of all the 22 district of Haryana state. The remaining 199 villages (Approx. 9 villages per district) were initiated on the same day by the Hon'ble Chief Minister, Haryana, Hon'ble Deputy Chief Minister and other Hon'ble Ministers.

The mapping and data processing of all 6249 villages Lal Dora has been completed in the State. Out of these, till 20th December 2023, 25,23,914 property titles have been conclusively finalized. Out of these 25,09,772 property cards have been distributed in 6249 Lal Dora villages. Efforts are on to expedite the registration process by conducting special drives and holding camps in the villages.

The Revenue Estate areas, i.e., agricultural lands of each village, also require mapping so that accurate location of murabba stones are determined and these are not lost upon land movement due to any tectonic changes such as earth quakes, land slides etc. The work of drone flying has been completed in 6179 Revenue Estates out of 7077 Revenue Estate. Further, the Feature Extraction has been completed in 11965.411 sq.km. out of 44212 sq.km. and 3754 Murabba Stone observations have been completed under Haryana Large Scale Mapping Project (HaLSMP).

The total project outlay is Rs. 150 Crore. Progress of the SVAMITVA in Haryana is as under: -

**Survey of Villages and Mapping with Improved Technology in Village Areas
Status of SVAMITVA in Haryana**

Sr. No.	Activity	Status
1.	As per e-DISHA portal (https://property.edisha.gov.in/dashboard) total numbers of Lal Dora Villages in Haryana	6249
2.	Drone Flying completed	6249
3.	No. of villages where Property Cards have been conclusively prepared	6249
4.	No. of Properties cards have been conclusively prepared till 20.12.2023	25,23,914
5.	No. of villages where Property Cards have been Distributed on 20.12.2023	6249
6.	No. of Property Cards Distributed on 20.12.2023	25,09,772
7.	CORS Network	19 CORS Station has been established.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA
ITEM No. 42

**MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT
GUARANTEE SCHEME (MGNREGS)
(Rural Development Department)
Funding: Centre 90% and State 10%**

- **Objectives & target group:** Upto 100 days guaranteed wage employment to unskilled rural households & Creation of assets.
- **Wage Rate per day:** Rs. 357/- (w.e.f. 01.04.2023)
- **DBT implementation:** 100%

The Ministry of Rural Development, Govt. of India has approved the Labour Budget of 100 lakh persondays for the year 2023-24. Approved Labour Budget and achievements for the FY 2022-23 & 2023-24 (till 20.12.2023) is as under:-

FY	Approved Labour Budget[Persondays in Lakhs]	Achievement [Persondays in Lakhs]	Total Individual worked in Lakhs]	Total Expenditure (In cr)
2022-23	125	96.51 (77%)	4.41	Rs. 471.21
2023-24 (as on 20.12.2023)	100	83.99 (84%)	4.43	Rs. 409.48

• **Convergence with Line Departments:-**

As per Mahatma Gandhi NREGA guidelines, atleast 50% of the works in terms of its cost can be executed through convergence with line departments.

The progress for the FY 2022-23 & 2023-24 (upto 20.12.2023) is as under:

Sr. No	Department	Total Expenditure FY 2022-23			Total Expenditure FY 2023-24		
		MGNREGS	Line Deptt.	Total	MGNREGS	Line Deptt.	Total
1	Irrigation & WR	148.09	0	148.09	121.96	0	121.96
2	Public Health Engg	7.92	0	7.92	7.46	0	7.46
3	Railways	5.07	0	5.07	2.86	0	2.86
4	Forest	9.52	0	9.52	2.83	0	2.83
5	PWD (B&R)	2.68	0	2.68	1.06	0	1.06
6	Agriculture	0.11	1.57	1.68	0.25	0	0.25
7	Education Deptt./SSA	0.32	0	0.32	0.84	0	0.84
8	HSAMB	4.34	0	4.34	0.83	0	0.83
9	Horticulture	0.01	0	0.01	0.00	0	0.00
	Total	178.06	1.57	179.63	138.09	0	138.09

• **Constraints and their solution in implementations of programme – N.A**

i. Ombudsperson:-

OMBUDSPERSON		
Number of Districts	Ombudsperson Appointed	% Ombudsperson Appointed
22	17	77%

The additional charge of district Charkhi Dadri, Fatehabad, Kaithal, Jhajjar & Mahendergarh allotted to Ombudsperson of Distict Bhiwani, Hisar, Jind, Sirsa & Rewari.

Status of Awards/Order passed by Ombudsman

No. of complain t received	Total number of complain t disposed of/ resolved	No. of order/ awards passed	No. of complain ts pending	No. of cases in which disciplinary action initiated against officers/ officials			No of cases in which FIR lodged	Amount recommen ded for recovery (In Rs.)	Amount recovere d in Rs.
				Show cause notice issued	Suspensio n ordered issued	Terminati on/ removal of officers/ officials			
1024	806	363	278	113	6	3	0	8610773	2241726

ii. MGNREGS Toll free helpline no. 18001802023 has also been setup at State Headquarter.

State Complaints received through MGNREGA Tollfree Help Line No. and Letter (20.12.2023)		
Received	Disposed	Pending
1613	1304	309

iii. CPGRAMS Portal

Centralized Public Grievances Redress and Monitoring System (CPGRAMS) is an online platform available to the citizens 24x7 to lodge their grievances to the public authorities on any subject related to service delivery. It is a single portal connected to all the Ministries/Departments of Government of India and States. The status of MGNREGS complaints received through CPGRAMS portal is as under:-

CPGRAM Portal Complaints (20.12.2023)			
FY	Received	Disposed off	Pending
2022-23	23	23	0
2023-24	18	12	4 (more than 1 month) 2 (more than 15 days)

iv. Implementation of DBT and Aadhar seeding.

- 100% funds are disbursed through DBT in MGNREGS and 99.9% Aadhar Seeding of MGNREGS workers has been done.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA SWACHH BHARAT MISSION-GRAMIN (SBM-G, Phase-II)
ITEM No. 43 (Rural Development Department)

Implemented from 2020-21 to 2024-25. Key objective is to sustain ODF status of Villages & solid and liquid waste management activities, making villages ODF Plus.

Components	Financial Assistance	
Individual Household Latrines (IHHL)	Incentive of Rs.12,000/- for construction of IHHL will be continued to the new eligible households	
Community Sanitary Complex (CSC)	Rs.3 lakh per CSC will be provided to the GPs for construction of CSCs at village level. 30% of this amount will be borne by the GPs from their 15 th Finance Commission grants, and remaining 70% from SBM-G Phase-II funds in the ratio of 60:40 (Centre and State). O&M of such complexes will be the responsibility of the GPs.	
	Village size	A. Funding for a Village level SLWM activities (Financial Support)
	Up to 5000 population	Solid Waste Management : Up to Rs.60 per capita Grey water Management : Up to Rs.280 per capita
	Above 5000 population	Solid Waste Management : Up to Rs.45 per capita Grey water Management : Up to Rs.660 per capita
	B. District/Block level SLWM activities	Financial support
Plastic Waste Management Unit (one in each Block)		Upto Rs.16 lakh per unit
Faecal Sludge Management (FSM)		Upto Rs.230 per capita
GOBAR –Dhan Projects		Upto Rs.50 lakh per District
HR	4 officers/officials at State level, 62 at District and at 91 at block levels are posted on contractual basis.	
Constraints and their solution	Under SBM-G Phase-II, the financial assistance under Solid & Grey Water Management is very limited i.e. Rs. 60/- Per capita for SWM and Rs.280/- Per capita for GWM for a village having population upto 5000 and Rs. 45/- Per capita for SWM and Rs.660/- per capita for GWM for a village having population more than 5000. The Standard estimate of Solid Waste Management Shed is between the range of Rs. 3.95 to Rs. 10.00 Lac. Funds are being provided from State Budget to bridge the gap.	
Flow of funds	Centre -> State (FD)-> Rural Development Department ->CEO, ZP->Executing agencies	
Issues concerning to the Central agencies	Rs. 50.00 lakh is permissible under SBM-G Phase-II for implementation of model GOBAR-DHAN project in the district whereas, the estimate of bio-gas projects prepared by the districts are in the range of 55.00 lakh to Rs. 160.00 lakh	

ODF Plus Status.

- 6140 villages (Aspiring 4479 + Rising 409 + Model 1252) have been declared as ODF Plus so far in the State.
- Individual Households Latrine (IHHLs) : Since the inception of the scheme, 759632 individual household latrines have been constructed from 2014-15 to till date. Out of which 12488 IHHLs have been constructed during the year 2023-24.

Solid & Liquid Waste Management

- 5328 Solid Waste Management projects have been sanctioned, out of which 2015 projects have already been completed and 551 projects are in progress.
- Similarly 2584 Liquid Waste Management Projects have been sanctioned, out of which 1627 Liquid Waste Management Projects have been completed and 678 projects are in progress.

GOBAR-DHAN Scheme:

- GOBAR (Galvanizing Organic Bio-Agro Resources) – 03 Model GOBAR-DHAN projects in village Achina of District Charkhi Dadri, village Nayagaon of district Hisar and Dhahi Mahu of district Bhiwani have been completed while 13 more GOBAR-DHAN projects in district Ambala, Kurukshetra, Nuh, Sirsa, Panipat, Rohtak, Rewari Fatehabad, Mahendergarh, Kaithal, Panchkula, Yamuna Nagar and Karnal are in progress under Swachh Bharat Mission – Grameen.
- In 01 district namely Jind has been floated. In 03 districts namely Faridabad, Palwal & Sonipat DPR is under preparation. In 01 district namely Jhajjar administrative approval yet to be received and in district Gurugram site is not available for GOBAR-dhan project.

Faecal Sludge Management project:

- The department is in the process to manage the faecal sludge of rural area through co-treatment intervention in the existing STPs of PHED. The state policy dated 23.06.2023 for desludging for single pit / septic tanks from rural areas into existing STPs of PHED have been circulated to all concerned. 94 estimates for pre structure of co-treatment has been approved by the PHED. All the co-treatment structures will be completed by 31.01.2024. Rs. 10.80 Crore has been transferred to PHED for pre-structure of Co-treatment.

Issues in implementation of Programme :

- Under SBM-G Phase-II, the financial assistance under Solid & Grey Water Management is very limited i.e. Rs. 60/- Per capita for SWM and Rs.280/- Per capita for GWM for a village having population upto 5000 and Rs. 45/- Per capita for SWM and Rs.660/- per capita for GWM for a village having population more than 5000.
- The IEC component has reduced from 5% to 3% as in the previous years, the expenditure on IEC is on higher side.
- The Admn. Component has also been reduced from 2% to 1% under SBM-G Phase-II, the expenditure on Admn component is on higher side.

Agenda Item No.44 **MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS)**
(RURAL DEVELOPMENT DEPARTMENT)
(Started on 23rd December, 1993)
Funding: 100 % Centrally Sponsored Scheme

Objective To enable MPs to recommends works of developmental nature with emphasis on the creation of durable community assets based on locally felt needs to be taken up in their constituency.

Funding 100% Centrally Sponsored Scheme by MoSPI @ Rs.5.00 cr. to each MP per annum is provided in two equal installment.

i. Human Resources engaged by the State Govt.-

Facilitation Centre has been created at district Headquarter. One Data Entry Operator has been engaged through outsourcing/contractual basis from within the 2% administrative charges.

ii. Constraints and their suggestions-

No specific issue

iii. Flow of Fund-

The Ministry has now released the latest revised guidelines on MPLADS and a revised procedure for fund flow is to be adopted from 01.04.2023. As per sanctioned works of MPs, 22.5% expenditure on SC habited area is mandatory.

iv. Constraints impending the timely implementation-

The Ministry of Statistics & Programme Implementation had stopped the scheme for two years i.e. during FY 2020-21 and FY 2021-22 due to covid-19. Now, the Ministry has decided to operate the scheme from remaining part of FY: 2021-22 vide their letter dated 25.11.2021.

v. Initiatives for effective delivery of assets-

During the year 2023-24(upto November, 2023), an expenditure of Rs. 25.79 crore has been incurred and 1069 works are sanctioned, out of which 453 works have been completed and 269 works are under progress

vi. Complaints/irregularities/misappropriation etc.-

No complaints received so far.

vii. Implementation of DBT and Aadhar Seeding-

This is not beneficiary assistance oriented scheme.

viii. Issues concerning to the Central Agencies-
NA

Physical & Financial Progress Report of 17th Lok Sabha & Rajya Sabha under MPLAD Scheme up to November, 2023

Physical Progress Report:-

Sr. No.	Financial Year	No. of Sanctioned Works	No. Of Completed Works	No.of Ongoing Works	No. of Yet Not Started Works
1	2019-20	451	397	9	44
2	2020-21	286	257	21	9
3	2021-22	241	165	29	47
4	2022-23	814	284	219	251
5	2023-24	1069	453	269	550
	Total	2861	1556	547	901

Financial Progress Report :-

(Rs.in Crore)

Sr. No.	Year	Sanctioned Amount	Expenditure
1	2019-20	12.48	11.99
2	2020-21	9.89	8.49
3	2021-22	6.07	4.87
4	2022-23	33.34	27.20
5	2023-24	69.85	25.79
	Total	131.63	78.34

AGENDA SAANSAD ADARSH GRAM YOJANA (SAGY)

Item No.45 (Rural Development Department)

100% Centrally Sponsored Scheme.

Objective To ensure integrated development of the villages identified by the Hon'ble MPs.

Funding 100% Convergence Scheme.

i. Human Resources engaged by the State Govt.-

No staff has been sanctioned under this programme.

ii. Constraints and their suggestions-

The scheme is convergence based scheme and line departments are not utilizing their funds for their convergence works.

iii. Flow of Funds-

100% Convergence Scheme.

iv. Initiatives for effective delivery of assets-

1951 works have been identified in 58 villages adopted by Hon'ble MPs. Out of which 912 works have been completed and 131 are ongoing. Phase-wise status is as under:-

	Phase	Year	Total Adopted Villages	No. of GPs uploaded VDP	Total Number of Projects	No. of Projects Completed	No. of Projects In-Progress	No. of Project yet to start
SAGY-II	IV	2019-20	14	14	634	379	54	201
	V	2020-21	13	13	440	203	36	201
	VI	2021-22	11	11	286	81	19	186
	VII	2022-23	10	10	250	62	8	180
	VIII	2023-24	10	10	341	187	14	140
	Total		58	58	1951	912	131	908

i. Complaints/irregularities/misappropriation etc.-

No complaint received so far.

ii. Implementation of DBT and AadharSeeding-

N.A.

iii. Issues concerning to the Central Agencies-

N.A.

Agenda Item No.46 **SHYAMA PRASAD MUKHERJI RURBAN MISSION- NATIONAL RURBAN MISSION (NRUM) (RURAL DEVELOPMENT DEPARTMENT)**
(Scheme started from 21st February, 2016)
Funding: Centre 60% & State 40%
(Mission Discontinued w.e.f. 31.03.2022)

A “Rurban cluster”, is a cluster of geographically contiguous villages with a population of about 25000 to 50000 in plain and coastal areas and with a population of 5000 to 15000 in desert, hilly or tribal areas. The Mission’s outcome is to bridge the rural-urban gap-viz: economic, technological and those related to facilities and services. It will also help in stimulating local economic development with emphasis on reduction of poverty and unemployment in rural areas.

The Ministry of Rural Development, Govt. of India allocated 10 clusters which consist of 150 villages under SPMRM to Haryana State in three phases, which are as follows:

Sr.No.	District	Cluster	Total No. of Villages
1	Ambala	Mullana	14
2	Fatehabad	Samain	10
3	Jhajjar	Badli	19
4	Jind	Uchana Khurd	15
5	Karnal	Balla	05
6	Rewari	Kosli	17
7	Panchkula	Ganeshpur	38
8	Panipat	Sewah	10
9	Faridabad	Tigaon	10
10	Nuh	Singar	12
Total			150

Physical Progress of SPMRM (as on 21.12.2023) (Works in Nos.)

Sr. No.	Cluster Name	Works Approved	Works Completed	Works On-going	Dropped Works
1	Mullana (Ambala)	267	242	18	7
2	Tigaon (Faridabad)	76	47	27	2
3	Samain(Fatehabad)	236	159	14	63
4	Badli (Jhajjar)	87	59	16	12
5	Uchana Khurd (Jind)	450	336	87	27
6	Balla (Karnal)	81	66	10	5
7	Singar (Nuh)	74	43	17	14
8	Ganeshpur(Panchkula)	340	228	95	17
9	Sewah (Panipat)	226	157	47	22
10	Kosli (Rewari)	137	101	29	7
Total		1974	1438	360	176

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Financial progress of SPMRM (as on 21.12.2023)

(Rs in crore)

	District Name	Total Allocation			Total CGF released CGF	Expenditure since inception till 21.12.2023			Expenditure during FY 2023-24		
		CGF	Conv.	Total		CGF	Conv.	Total	CGF	Conv.	Total
1	Ambala	30.00	140.03	170.03	15.43	15.43	61.70	77.13	6.99	1.44	8.43
2	Faridabad	29.99	80.68	110.67	18.10	18.10	45.39	63.49	0.21	0	0.21
3	Fatehabad	24.39	82.83	107.22	8.85	8.85	24.41	33.26	0.00	0	0.00
4	Jhajjar	30.00	79.71	109.71	13.31	13.31	44.03	57.34	0.00	0	0.00
5	Jind	29.91	97.69	127.6	28.11	28.11	84.69	112.80	0.00	0	0.00
6	Karnal	30.00	73.54	103.54	13.70	13.70	18.48	32.18	1.02	0.26	1.28
7	Nuh	29.99	86.57	116.56	16.84	16.84	38.86	55.70	0.00	0	0.00
8	Panchkula	30.00	80.65	110.65	21.40	21.40	68.11	89.51	3.86	0	3.86
9	Panipat	29.97	109.00	138.97	21.52	21.52	58.65	80.17	0.13	3.35	3.48
10	Rewari	29.81	74.78	104.59	17.49	17.49	33.37	50.86	0.00	0.77	0.77
Total		294.06	905.48	1199.54	237.57	174.75	477.69	652.44	12.21	5.82	18.03

- Planning Areas Notification for all 7 clusters done on dated 15.03.2022 through extra Ordinary Gazette and 3 clusters comes under controlled area of Town & Country Planning.

i. Human Resource Engaged by State Govt. -

Name of Post	No. of Posts		
	Sanctioned	Filled	Vacant
State HQ 1. State Project Manager 2. Planning Specialist 3. Convergence Specialist 4. Rural Management/Development Professional Two Young Professional(YP)	4	1YP	03
District/ Cluster 1. Convergence Specialist 2. Rural Management/ Development Professional	20	4	16

ii. Constraints and their solution in implementations of programmes-

- (a) The MoRD has directed to complete all works which were on-going as on 31.03.2022 and has discontinued the Mission. The line departments like PHED, Agriculture and Farmers Welfare Department, Animal Husbandry, Development and Panchayats Department etc are not investing their share of convergence in their projects under SPMRM.

iii. Flow of funds

CGF Funded by Centre & State in the ratio of 60:40

GOI -> Rural Development (SNA)->DPMU->Cluster->Line Department/vendor

iv. Initiatives for effective delivery of assets.

The assets created under the scheme are maintained by Line Departments for 10 years and thereafter will be handed over to concerned Gram Panchayats.

v. Timeline related constraints and resolution of any land issues

NA

vi. Complaints/irregularities/misappropriation etc.

One complaint against Training Component in district Jind was received for which ADC, Jind has been appointed as Enquiry Officer. Report is still awaited.

vii. Implementation of DBT and Aadhar seeding.

The funds are transferred through RurbanSoft using PFMS Portal and directly transferred to implementing agencies/Line Departments/Vendors.

viii. Issues concerning to the Central agencies.

No such issues with central agencies.

AGENDA **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY)**
ITEM No.47 **(INTEGRATED WATERSHED MANAGEMENT PROGRAMME--IWMP)**
Rural Development Department

Two schemes are being implemented as under: -

1. Centrally Sponsored Scheme **(CSS) (60:40)** namely PMKSY-WDC 2.0 under New Generation Watershed projects. 9 Projects having an area of 31221 hectares in Bhiwani, Charkhi-Dadri, Mahendergarh, Gurugram and Yamuna-Nagar districts have been covered under these projects. The estimated cost of 9 projects is Rs.80.59 crore.
2. PMKSY-WDC 1.0 **Batch-VI 100% state funded.** A project cost of Rs.71.13 crore has also been approved for Financial Year 2021-22 by the State Govt. An area of 0.59 lakh hectares will be covered under Watershed Development Programme in the district of Ambala, Hisar, Bhiwani, Rewari, Mahendergarh and Yamuna-Nagar of the state.

Financial and Physical Progress under PMKSY-WDC 2.0 (60%:40%) during FY 2023-24 as on 20.12.2023.

- Action Plan of Rs.24.00 crore has been approved for financial year 2023-24 under PMKSY-WDC 2.0. The 1st Tranche of Rs. 5.15 crore has been released by Govt. of India and State Govt. During the FY 2023-24, an unspent balance of Rs. 3.28 core of pervious year i.e 2022-23 was carried forward to the FY 2023-24. Total available fund is Rs. 8.43 crore out of which Rs. 7.29 crore has been utilized upto 20.12.2023. The 2nd tranche of Rs. 5.15 crore has been released by Govt. of India and State Govt. during the 2023-24 and will be transferred in SNA soon.
- 251 number of Natural Resource Management (NRM) works have been completed against target of 600 number of NRM works under PMKSY WDC 2.0.

(Rs. in Cr.)

Financial Progress upto 20.12.2023					Physical Progress		
Sr. No.	District	Drawing Limit fixed by SLNA during 2023-24	Total Exp.	Un- utilised Limit	No.of NRM Identified	No. of Work Completed	Expenditure on NRM works
1	Bhiwani	2.72	2.66	0.06	149	68	2.42
2	Gurugram	1.44	1.19	0.25	50	32	1.00
3	M/Garh	1.74	1.56	0.18	87	77	1.38
4	Y/Nagar	1.145	0.88	0.27	58	56	0.79
5	C/Dadri	0.99	0.71	0.28	77	18	0.58
6	SLNA	0.39	0.29	0.1	-	-	-
	Total	8.43	7.29	1.14	421	251	6.17

➤ **Financial and Physical Progress under PMKSY-WDC 1.0 Batch-VI (100% State Funded) during FY 2023-24 as on 20.12.2023.**

Provision of Rs. 16.00 Cr. made under State plan for FY 2023-24. The 1st tranche of Rs. 4.00 crore sanctioned by FD, Haryana against 1st quarter of FY 2023-24 and Rs. 1.34 Crore approx. has been utilized upto 20.12.2023.

24 number of Natural Resource Management (NRM) works have been completed against target of 300 number of NRM works under PMKSY-WDC 1.0 Batch-VI.

Financial Progress					Physical Progress	
Sr. No.	District	Fund Released by SLNA during 2023-24 (Rs. in Cr.)	Total Expenditure upto 20.12.2023 (Rs. in Cr.)	Un utilized Limit upto 20.12.2023 (Rs. in Cr.)	No. of NRM Identified	No. of Work Completed
1	Ambala	0.34	0.03	0.31	41	0
2	Bhiwani&C/Dadri	1.13	0.80	0.33	40	19
3	HISAR	1.20	0.25	0.95	26	2
4	M-GARH	0.66	0.11	0.55	168	0
5	REWARI	0.68	0.00	0.68	10	0
6	Y-NAGAR	0.55	0.15	0.40	15	3
	Total	4.56	1.34	3.32	300	24

➤ **Status of completion of AmritSarovar under WDC-PMKSY 2.0.**

Out of 55 number of target the total **38** number of Amrit Sarovars have been completed and physical inspected/verified under WDC-PMKSY 2.0 as on 15.08.2023 as per Amrit Sarovar instructions of DoLR, MoRD.

Agenda Item No.48	PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) (RURAL DEVELOPMENT DEPARTMENT) (Scheme started from 2008) Funding: Centre 60% & State 40%
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Background

The Ministry of Minority Affairs, GoI implemented Multi-Sectoral Development Programme started in the year 2008-09. During the FY 2018-19, the Ministry of Minority Affairs, GoI restructured/redesigned erstwhile Centrally Sponsored Scheme Multi-Sectoral Development Programme (MsDP), as PradhanMantri Jan VikasKaryakram (PMJVK).

OBJECTIVE

To develop socio-economic infrastructure and basic amenities in the identified minority concentration areas. The areas have been identified on the basis of minority population and socio-economic and basic amenities data of Census 2011. 80% of the resources would be utilized for projects related to Education, Health and Skill development out of which at least 33-40% will be earmarked for creation of assets/ facilities for women/girls. As per old guidelines, the scheme was being implemented in the following districts:-

Sr.No	Districts / Minority in domination	Name of Block
1	Sirsa (Sikh)	Odhan
		Dabwali
		Baragudha
		Ellenabad
2	Mewat (Muslim)	Nuh
		FerozepurJhirka
		Nagina
		Punhana
3	Yamuna Nagar	Chhachhrauli
4	Kurukshetra (Sikh)	Pehowa
5	Kaithal (Sikh)	Guhla
		Siwan
6	Fatehabad (Sikh)	Ratia
		Jakhal
7	Palwal (Muslim)	Hathin

New Guidelines 2022-23: As per the new guidelines issued by the Ministry during 2022-23, this programme will be implemented **in all the districts** of the country including all the Aspirational districts in area where the concentration of minority population is more than 25 % in the catchment area (15 km radius).

This department has already submitted total 4455 units/projects amounting to Rs. 957.00 Crore of all the concerned districts to the Ministry of Minority Affairs, Govt. of India for their approval.

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Financial Progress Since Inception up to 2023-24 (November, 2023)

(Rs. In crore)

District	Total Project Cost Approved	Funds Released			Total Exp.	Exp. FY 2023-24	% of Expenditure with total fund released
		Centre Share	State Share	Total Centre + State)			
1	2	3	4	5	6	7	8
Fatehabad	32.39	15.77	11.54	27.31	15.57	1.37	57%
Kaithal	5.46	2.78	2.57	5.35	3.24	0.30	60%
K/shetra	0.21	0.12	0.09	0.21	0.21	0.10	100%
Nuh	122.84	62.87	32.96	95.83	59.54	0.53	62%
Palwal	2.27	0.76	0.51	1.27	0.27	0.13	21%
Sirsa	42.49	24.55	9.67	34.22	32.28	4.00	94%
Y/ Nagar	22.32	12.27	5.85	18.12	14.59	0.42	81%
Total	227.98	119.12	63.19	182.31	125.70	6.85	69%

Physical Progress Since Inception up to 2023-24 (November, 2023)

Sr. No.	District	No. & Name of Blocks	No. of approved Units/Projects	Completed	In-progress	Approved but yet not started
1	Fatehabad	2 (Ratia&Jakhal)	311	185	0	126
2	Kaithal	2 (Guhla&Siwan)	103	65	1	37
3	Nuh	4 (Nuh, FerozpurJhirka, Nagina, Punhana)	636	263	98	275
4	Palwal	1 (Hathin)	13	12	0	1
5	Sirsa	4 (Odhan, Dabwali, Baragudha, Ellenabad)	2242	2227	8	7
6	Yamuna Nagar	1 (Chachraulli)	39	14	20	5
7	Kurukshetra	1 (Pehowa)	9	9	0	0
	Total	15	3353	2775	127	451

Note: As directed by the Ministry of Minority Affairs, GOI projects which were sanctioned between 2008-09 to 2018-19 but have not yet been started shall be treated as surrendered/dropped. Department has forwarded the details of 425 units/projects to be surrendered/dropped.

- AGENDA**
Item No.49 **PRADHAN MANTRI ADARSH GRAM YOJANA (PMAGY)**
(Rural Development Department)
- (Scheme transferred in the Rural Development Department from Welfare of SC&BC department in the year 2015-16).
- Objective** To ensure integrated development of the selected villages with more than 40% SC population into **“Model Villages”**.
- Funding** 100% Centrally Sponsored Scheme.
- v. Human Resources engaged by the State Govt.-**
No staff has been sanctioned under this programme.
 - vi. Constraints and their suggestions-**
The scheme is convergence based scheme and line departments are not utilizing their funds for their convergence works.
 - vii. Flow of Funds-**
The Ministry of Social Justice & Empowerment, Govt. of India has earmarked an amount of Rs.20 lakhs per village to be released in two equal installments to the Finance Department. Thereafter these funds are released to the implementing agencies through CEO, DRDA. A sum of Rs.24.20 crore has been released to various districts since inception of the scheme.
 - viii. Constraints impeding the timely implementation -**
Gap filling works are in progress
 - ix. Initiatives for effective delivery of assets-**
Total 1857 works have been identified for execution in 291 villages. 156 works have been completed and 129 works are ongoing. 9 villages in phase-I (6 in Faridabad and 3 in Palwal) and 28 villages of various districts in Phase-II have been declared as **“Adarsh Gram”**.

Interim VDP				Complete VDP		
Total Villages	No. of Villages where Interim Draft VDP Generated	No. of Villages where Interim VDP Finalized By DLCC	No. of Villages where Interim VDP not Finalized By DLCC	No. of Villages where Draft VDP generated	No. of Villages where VDP Finalized By DLCC	No. of Villages where VDP not Finalized By DLCC
637	146	118	28	111	81	30

- iv. Complaints/irregularities/misappropriation etc.-**
No complaint received so far.
- v. Implementation of DBT and AadharSeeding-**
N.A.
- vi. Issues concerning to the Central Agencies-**
N.A.

AGENDA DEEN DAYAL ANTYODAYA YOJANA (DAY-NRLM)
ITEM No.50 (Rural Development Department--Haryana State Livelihood Mission)
Funding: Centre 60% State 40%

i. To review the decision taken in District Level DISHA committee:

No issue relating to HSRLM received from DISHA at district level.

ii. About Scheme

NRLM is a flagship program of Government of India launched through Ministry of Rural Development and renamed as Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM) in 2014. The scheme is introduced/ launched in Haryana on 17.05.2013 in Phased manner.

- In Haryana 143 blocks of all 22 districts are covered under the programme.

S. No.	Particulars	Since inception till 22-12-2023	Achievement in FY 23-24
1.	No. of Self Help Groups	57653	4831
2.	No. of Village Organizations	4020	419
3.	No. of Cluster Level Federations	202	23
4.	No. of Households/ members	5,90,766	
5.	Revolving Fund (Rs. in Crore)	58.63	5.72
6.	Community Investment Fund (Rs. in Crore)	326.44	37.63
7.	Bank Credit Linkage (Rs. in Crore)	1037	183.14
8.	Pradhan Mantri Formalisation of Micro Food Enterprises (PMFME) (Rs. in Crore)	3.11	1.82

- Interest Subvention will be provided to all credit linked SHGs except those SHGs whose minimum 5 members have income of more than 1.80 Lakhs.
- **Livelihood activities—**
 - Promotion of Cultivation and Value Addition of Millets.
 - Total 172 canteens are operational in different districts of Haryana.
 - 638 active CSC are run by SHG members.
 - Selection of SHG members as Block Cluster Coordinator and ABPO in MGNREGA through HKRNL.
 - SHG members are encouraged to work as mobiliser with PIA under DDU-GKY scheme.
 - Various livelihood activities are Canteens, Livestock, Bakery, Jari Jutti, Handloom, Farming, Stitching, Beauty Parlours and Shops etc.
 - Fifty Percent members have adopted various livelihoods and started their enterprises.
 - HSRLM is working in active convergence with Anaj Mandi Board, Labour department, MSME, Education, Railways, Vita, Tourism, Transport, WCD, MGNREGA etc.
- **New Initiative**
 - Transfer of Drone Technology to SHG members.
 - SHG members are being engaged for providing services of water management for Public Health Engineering Department in every village.

iii. CM Announcements

- One shop at each main bus stand at District HQ, which is presently lying vacant has been allowed for sale of items produced by the Self Help Groups of HSRLM.
- The District level Bus Stands where the vacant shop is not available, a porta cabin of appropriate size, preferably space of 6x6 Ft. as allowed to Juice Bar/Milk Bar may be provided with an approx. rent of Rs. 5000/- per month.
- Call Centre has been established at Panchkula for all the schemes under Haryana State Rural Livelihoods Mission.
 - i. SHG members and candidates trained under DDU-GKY have been appointed as Call Centre Executive in the Call Centres.
- A place will be earmarked by Panchayats for holding meetings of their Village Organizations.
 - i. Implementation under process at field level.
- Marketing team of 04 persons has been deployed for designing of Portal and further marketing and branding of SHG Products.
- Sanjha Bazaar
 - i. Space for Sanjha Bazaar has been identified in most of the districts.
 - ii. Work has been initiated in Five pilot districts namely Karnal, Gurugram, Yamunanagar, Fatehabad and Panchkula.

iv. Human Resource engaged by HSRLM in programme

The programme is running at three levels State, District and Block known as State Mission Management unit, District Mission Management unit and Block Mission Management Unit.

Level	No of positions approved	Positions filled	Vacancy
SMMU	31	14	17
DMMU	137	82	55
BMMU	721	254	467
Total	889	350	539

Constraints and their solution in implementation of programmes:

- Shortage of staff at different level impacts the achievement of the Mission.

Flow of Funds:

The funding pattern for the scheme between Centre and State is 60:40 for DAY- NRLM and SVEP. The detail of funds approved under DAY-NRLM for FY 2023-24 is as under:-

(Rs. in Crore)

Particular	Budget Provision F.Y. 2023-24			Exp.
	Centre Share	State Share	Total	
DAY-NRLM	90.00	60.00	150.00	34.16
Start-up Village Entrepreneurship Programme (SVEP)	6.00	4.00	10.00	0.03
Haryana State Interest Subvention	-	5.00	5.00	0.33
Best SHG Awards	-	0.40	0.40	0.40
Grand Total	96.00	69.40	165.40	34.92

v. Issue concerning to the Central Agencies:

NIL

AGENDA
Item No. 51 DEEN DAYAL UPADHYA GRAM KAUSHAL YOJANA SCHEME (DDU-GKY)
(Haryana State Livelihood Mission) Funding: Centre 60% State 40%

i. About Scheme

- a. DDU-GKY functions on Public-Private-Partnership (PPP) Model i.e. funding is by Government (Centre 60% & State 40%) & Training by reputed professional agencies/ institutions.
- b. The main thrust of the scheme is to equip rural youth in the age group of 18-35 yrs (in case of special groups, the age group is up to 45 years) with necessary skill sets as per demand in the industry.
- c. Minimum placement requirement is 70% of the trained candidate.
- d. DDU-GKY is demand led skill training at no cost to the rural poor.

ii. To review the decision taken in District Level DISHA Committee:

No Issue relating to HSRLM received from DISHA at district level

iii. Target to be achieved in FY 2023-24

FY- 2023-24	Training			Placement		
	Target	Achievement		Target	Achievement	
	10178	Trained	Under-going training	9889	Placed	Appointment (in the process of Placement)
		6478	3227		2213	4332

iv. Flow of Funds:

Funding pattern between Centre and State is 60:40. The Financial progress under scheme is as below:-

(Rs. in cr.)

Financial Year	Opening Bal	Grant Receipt in the current year		Interest & Misc. Rec.	Total	Expenditure	Closing Balance
		CS	SS				
2023-24	44.92	0.00	0.00	0.0050	44.93	19.83	25.10

v. Implementation of DBT and Aadhaar seeding

Data regarding DBT is updated on State DBT portal. All 'trainees are Aadhaar based.

AGENDA
Item No. 52 **Rural Self Employment Training Institutes (RSETI)**
(Haryana State Livelihood Mission) Funding: Centre 100%

i. About Scheme

- a. The RSETIs are expected to select at least 70% of the trainees from the BPL category.
Dedicated institutions designed as to ensure necessary skill training and skill up gradation of the rural BPL youth (18-45 Years) to mitigate the unemployment problem.
- b. At present, there are 21 RSETIs, out of which
- 17 are set up by Punjab National Bank,
 - 3 by Canara Bank,
 - 1 by State Bank of India.

ii. To review the decision taken in District Level DISHA Committee:

- No Issue relating to HSRLM received from DISHA at district level

iii. Target to be achieved in FY 2023-24

	Total Training Target	Total Trained	Total Settled
FY 2023-24	15675	10193	5809

AGENDA **Pradhan Mantri Kaushal Vikas Yojana (PMKVY)**
ITEM No. 53 **(Skill Development & Industrial Training)**

Haryana Skill Development Mission (HSDM) for PMKVY 3.0.

Target was allocated to HSDM under PMKVY 3.0, status of which is as under:-

Program	Targets Allocated by MSDE	Enrolment	Trained	Certified
Short Term Training (STT)	2058	2058	2058	1406
Recognition of Prior Learning (RPL)	4400	4045	4045	1253
Customised crash course for COVID warriors (CCCCW)	496	256	256	89

Target has been allocated to GITIs under Skill Hub Initiative (PMKVY 3.0), PMKVY 4.0, 1st phase and PMKVY 4.0 for which status of conducting skill training is as under:-

Name of Scheme	Sum of Enrolled candidates	Sum of Trained candidates	Sum of Assessed candidates	Sum of Certified candidates
Skill Hub Initiative (PMKVY 3.0)	1884	860	372	363
PMKVY 4.0 1st phase	1008	518	174	107
PMKVY 4.0	Target yet to be started*			

* An effort was made to initiate short term training under PMKVY 4.0 using the infrastructure of GITIs shortlisted by MSDE GoI but it has been in vain due to the following reasons:-

1. Non-availability of spare instructors infrastructure for providing skill training during regular training hours (Monday to Friday, 9:00 AM -5:00 PM) in GITIs.
2. Admission in most of GITIs is more than 90% resulting into non-availability of spare infrastructure during regular training hours.
3. Trainee enrolment and retention is very challenging for conducting short term skill training before and after regular training hours like after 5 PM and there is very high drop out of trainees.
4. Non-mobilization of candidates and consistent flow of trainees is not feasible as the GITI staff is already overburdened due to one or other responsibility of long term courses running in GITIs.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA **NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)**
ITEM No. 54 **(Social Justice & Empowerment Department, Haryana)**

NSAP Physical & Financial Performance 2023-24

Name of Schemes	Revised eligibility criteria	State Rate	GOI Rate	GOI Budget Provision (in lac.)	GOI Covered Bene.	Actual Bene. Covered
IGNDPS	i) BPL persons with severe or multiple disabilities in age group of 18-79 years. Rate of assistance: Rs. 300/- p.m. ii) BPL persons of 80 years or above Rate of assistance: Rs. 500/- p.m.	2450/- 2250/-	300/- 500/-	428.00	11,537	39,745
IGNWPS	i) BPL widows in age group of 40-79 years. Rate of assistance: Rs. 300/- p.m. ii) BPL persons of 80 years or above Rate of assistance: Rs. 500/- p.m.	2450/- 2250/-	300/- 500/-	2120.00	57,149	1,38,376
IGNOAPS	i) BPL persons of age 60-79 years (excluding BPL widows and BPL persons with severe and multiple disabilities) Rate of assistance: Rs. 200/- p.m. ii) BPL persons of 80 years or above Rate of assistance: Rs. 500/- p.m.	2550/- 2250/-	200/- 500/-	8884.00	2,58,583	2,98,485
NFBS	The death of a "primary breadwinner" (male or female) should have occurred while he or she is in the age group of 18 to 59 years i.e. more than 18 years of age and less than 60 years of age. Rate of assistance: Rs. 20000/- (one time)		20000/-	900.00	4,154 (Targeted)	4,500

AGENDA **Sugamya Bharat Abhiyan/Accessible India Campaign (AIC)**
ITEM No.55 **(Social Justice & Empowerment Department, Haryana)**

Accessible India Campaign was launched in December, 2015 by the Hon'ble Prime Minister with the mission of :

1. Creating barrier free environment for Persons with Disabilities focusing on accessible Built up environment
2. Accessible Transport System
3. Accessible ICT system
4. Making Buildings Accessible, Accessible tourism and
5. digital India

Implementation status of AIC

Phase-I (Funded by GOI): Gurugram and Faridabad (Govt. Building)

Total no. of Buildings	Work Undertaken (No. of Building)	Work completed (No. of Building)	Work in Progress (No. of Building)
89	55	52	03

Phase- II (State Funded):

Total no. of Buildings	Work Undertaken (No. of Building)	Work completed (No. of Building)	Work in Progress (No. of Building)	Remarks
02	02	01 (Nirman Sadan, Sector-33 Chandigarh has been completed	---	Administrative Approval is awaited for Retrofitting work of New Civil Secretariat, Sector 17,

Action PW (B&R) Deptt. Revenue and Disaster Management Deptt.

Phase- III (State Funded): accessible buildings in 10 most important cities of Haryana State i.e. "Panchkula, Ambala, Kurukshetra, Karnal, Panipat, Sonipat, Rohtak, Bhiwani, Hisar & Rewari

Total Estimates	Administrative Approval received	Work completed	Work in Progress
67	27	25	02

Action: All Engineering Departments and Administrative Department

Actions Needed in Respect to Proper Implementation of RPwD Act:

1. Mandatory observance of accessibility norms

All the engineering department may be issued directions that no establishment shall be issued a certificate of completion or allowed to take occupation of a building unless it has adhered to the rules formulated by the Central Government

Section 44, RPwD Act 2016: No. establishment shall be granted permission to build any structure if the building plan does not adhere to the rules formulated by the Central Govt. under Section 40 of RPwD Act 2016.

2. Access to Transport

It is proposed that a timeline may be decided to make transport accessible. It may include facilities relating to parking spaces, toilets, ticketing counters and ticketing machines.

Action Taken	
Civil Aviation Department	Civil Aviation Department has informed that the Persons with Disabilities (PwDs) have no barrier in entering the premises of Hisar Airport with respect to parking for vehicles and using other facilities in the building.
Transport Department	Transport Department has informed that Grab Handles have been provided in 3155 Govt. buses for easy accessibility and seats no. 7,8 &9 are marked for PwDs. Provisions of toilets and ramps have been made at 45 bus stands.

3. Access to information and communication technology

It is proposed that a timeline may be decided to make websites of all the departments/boards/corporation accessible.

Live Websites	85 department (63 department + 22 District Administration websites)	List of 63 Department websites
Websites pending for hosting	01	HARTRON

AGENDA **Unique Disability ID (UDID)**
ITEM No.56 **(Social Justice & Empowerment Department, Haryana)**

UDID Project was started in the 22 districts of Haryana in the year 2016.

Brief description of the workflow involved in the card generation process along with the key users who shall use the application:

PwDs are required to register with the UDID portal. Once registered, after the login is complete, they will be able to apply online for Disability Certificate and UDID card. They can also download and print the copy of their respective Disability Certificate/UDID Card.

Disability Certificate Issuing Authorities (CMO Office/Medical Authority) will use this application to record the details of Persons with Disabilities (PwDs) and issue Disability Certificate/UDID Card electronically. After necessary verification, the PwDs will be referred to designated Specialist/Medical board for disability assessment and once the assessment is over, the assessment details are submitted and Disability Certificate/UDID Card will be issued electronically. Automating Disability Certificate/UDID Card issue process will significantly reduce the time and timely delivery of the Disability Certificate/UDID Card assured.

District Collectors will use this application to monitor implementation of the UDID project and its effectiveness. They will use of some of the basic reports/summaries generated from UDID portal.

Funds

Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Govt. of India has allocated Rs.1 lacs to the Civil Surgeon of each district of Haryana for the Purchase of IT infrastructure for the UDID project.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

		New Disability Certificate			Verified Disability Certificate			Pensioner Date		
Sr. No.	District	Total	UDID Card Generated	Rejected	Total	UDID Card Generated	Rejected	Total	UDID Card Generated	Rejected
1	AMBALA	9863	6167	3446	6967	2041	4819	4387	450	160
2	BHIWANI	9125	5534	2634	4960	3630	904	8935	659	4757
3	CHARKI DADRI	2605	1022	980	3368	1556	1529	12	0	3
4	FARIDABAD	12325	7060	4831	3368	923	2268	1523	3	166
5	FATEHABAD	15901	7942	945	1692	383	1129	7362	44	849
6	GURUGRAM	8704	5488	2523	1317	428	754	1801	2	44
7	HISAR	16911	9569	1590	4421	3200	898	8330	466	2619
8	JHAJJAR	6603	3732	2182	4989	1213	3550	5515	2	5511
9	JIND	10817	5624	3831	4986	1928	2884	6783	10	513
10	KAITHAL	7464	3561	3363	4799	2823	1964	5360	14	3150
11	KARNAL	10381	6022	3050	6653	5790	823	7770	109	7555
12	KURUKSHETRA	12137	8319	3419	4338	346	3961	6036	1	8
13	MAHENDRAGARH	8072	4488	3352	6728	5521	963	0	0	0
14	NUH	12731	7704	1787	1992	71	1848	3966	0	455
15	PALWAL	10484	5814	2319	960	58	848	3846	0	840
16	PANCHKULA	2838	1747	552	4549	3698	829	802	127	78
17	PANIPAT	9008	5054	2012	3992	1544	2297	3647	11	399
18	REWARI	6382	3671	1679	3267	1213	1829	3562	1	217
19	ROHTAK	10842	5521	4369	7600	4981	2468	4180	8	3694
20	SIRSA	8701	3832	4470	6945	4038	2715	7568	712	322
21	SONIPAT	14181	6101	3613	4064	1149	2731	7262	6	568
22	YAMUNANAGAR	11955	7852	2295	1165	620	526	5096	5	526
	Total	218030	121824	59242	93120	47154	42537	103743	2225	33874

Total Disability	339190
Total UDID card Generated	171203
Application applied	311150

AGENDA **Pre-Matric Scholarships Scheme for Minorities (100% Centrally Sponsored Scheme)**
ITEM No.57 **(Social Justice & Empowerment Department, Haryana)**

Pre-Matric Scholarship is awarding to students of class only IX and X from the year 2022-23

Eligibility Criteria :

Criteria: 50% marks in the previous/ final examination

Income: Should not exceed Rs. 1 lac annually 30% of scholarships are earmarked for girl students. Not more than 2 students from one family are eligible. Student should fill their own Bank Account Number in on-line application & their bank account number should be Aadhaar Enabled.

Rate of Scholarship

- Admission fee from class IX to X @ Rs.500 per annum subject to actual for hostellers as well as for day scholars.
- Tuition fee from class IX to X @ Rs. 350 per month subject to actual for hostellers as well as for day scholars.
- Maintenance allowance will be payable for a period not exceeding 10 months in an academic year for student of class IX to X will be @ 600/- per month.

Expenditure

Sr No.	Year	Mode of Payment	No. of Beneficiaries	Expenditure (Rs. in Cr.)
1	2020-21	DBT	9396(Fresh :-6476 Renewal:- 2920)	3.58
2	2021-22	DBT	25011 (Fresh :-21305 Renewal 3706)	8.53
3	2022-23	Total 6023(Fresh :-3830 Renewal 2193) applications has been verified by District Nodal Officer and sent to the MoMA for further action. The ministry of Minority affairs has completed bio-authentication drive of all stakeholders for disbursement of scholarship to Students of Minority Communities recently.		1.45 Cr (Estimate)

AGENDA **Post-Matric Scholarship (100% Centrally Sponsored Scheme)**
ITEM No.58 **(Social Justice & Empowerment Department, Haryana)**

Post-Matric Scholarship is awarded to students of the Minority Communities from Class XI to PhD

Eligibility Criteria :

Criteria: 50% marks in the previous final examination

Income: Should not exceed Rs. 2 lac annually 30% of scholarships are earmarked for girl students. Not more than 2 students from one family. Can avail scholarship from not more than one source. Student should fill their own Bank Account Number for applying on-line application & their bank account number should be Aadhaar Enabled

Rate of Scholarship

- Admission and Tuition fee for classes XI to XII actually paid, subject to a maximum of Rs.7000/- per annum for hostellers as well as day scholars.
- Admission and course/tuition fee for technical and vocational course of XI to XII level actually paid, subject to a maximum of Rs.10,000/- per annum for hostellers as well as day scholars.
- Maintenance allowance of Rs.380/- per month for hostellers and 230/- per month for day scholar for student for classes XI and XII including technical and vocational Courses of this level.
- Courses other than technical and vocational at under graduate and post graduate level, the maintenance allowance would be Rs.570/- per month for hosteller and Rs.300/- per month for day scholar.
- For M.Phil and Ph.D (for those researchers who are not awarded any fellowship by university or any other authority) of Rs.1200/- per month for hosteller and of Rs.550 per month for day scholar.

Expenditure

Sr No.	Year	Mode of Payment	No. of Beneficiaries	Expenditure (Rs. In Cr.)
1	2020-21	DBT	5194(Fresh :- 4024 Renewal :-)	3.31
2	2021-22	DBT	7824(Fresh :-6080 Renewal :- 1744)	4.58
3	2022-23	Total 6870 (Fresh :-4993 Renewal 1877) application has been verified by District Nodal Officer and sent to the MoMA for further action. The ministry of Minority affairs has completed bio-authentication drive of all stakeholders for disbursement of scholarship to Students of Minority Communities recently.		4.37 Cr (Estimate)

AGENDA
ITEM No.59 **Merit-cum-Means Scholarship (100% CSS)**
(Social Justice & Empowerment Department, Haryana)

Merit cum-Means Scholarship is awarded to students from the Minority Communities to pursue professional and technical courses.

Eligibility Criteria :

Criteria: 50% marks in the previous final examination

Income: Should not exceed Rs. 2.5 lac annually 30% of scholarships are earmarked for girl students. Not more than 2 students from one family. Can avail scholarship from not more than one source. Student should fill their own Bank Account Number for applying on-line application & their bank account number should be Aadhaar Enabled.

Rate of Scholarship

Maintenance allowance (for 10 months only) @ Rs.10,000/- per annum to hosteller and @ Rs.5000/- per annum to day scholar.

Course fee reimbursement in full for 85 institutes listed under the scheme and for others at Rs.20,000/- annum or actual, whichever is less, to hosteller as well as to day scholar.

Expenditure

Sr No.	Year	Mode of Payment	No. of Beneficiaries	Expenditure (Rs. In Cr.)
1	2020-21	DBT	772(Fresh :-387 Renewal : 385)	2.04
2	2021-22	DBT	1029(Fresh :-569 Renewal :- 460)	2.71
3	2022-23	Total 1050 (Fresh :- 481 Renewal:-569) application has been verified by District Nodal Officer and sent to the MoMA for further action. The ministry of Minority affairs has completed bio-authentication drive of all stakeholders for disbursement of scholarship to Students of Minority Communities recently.		2.76 Cr (Estimate)

AGENDA **KHELO INDIA**
ITEM No. 60 **(SPORTS DEPARTMENT)**

KHELO INDIA YOUTH GAMES: 2021 (Haryana)

The Government of India awarded the hosting of the 4th edition of the Khelo India Youth Games to Haryana, which was a major achievement for the state. This prestigious event was organized from 4th to 13th June 2022 and the competitions of KIYG-2021 were held at Tau Devi Lal Sports Complex, Panchkula; Punjab University, Chandigarh, Hockey Stadium, Shahabad; Dr. Karni Singh Shooting Range, New Delhi and Indira Gandhi Stadium Complex, New Delhi. Around 8500 sportspersons and technical officials participated in the KIYG-2021 from all the States & Union Territories of the country.

The Government of India, Guests and everyone lauded the detailed arrangements made by the Government of Haryana during these games. Participants especially enjoyed the Opening Ceremony of the event organized on 04th June at Panchkula headed by the Hon'ble Union Home Minister of India. The arrangements of Accommodation, Catering, Transportation, Cultural Evenings, Sports Expo and minuscule planning of daily events have also been applauded by everyone. Approximately, ₹ 250 Crore have been incurred upon this esteemed competition including the development of the required sports infrastructure.

Another thing of great pride is that Haryana has emerged as the champion of this prestigious tournament by winning 52 Gold, 39 Silver and 46 Bronze medals.

KHELO INDIA YOUTH GAMES: 2022 (Madhya Pradesh)

The 5th edition of Khelo India Youth Games (KIYG-2022) was hosted by Madhya Pradesh from 30th January to 11th February-2023. A total of 11 venues were spread across eight cities in Madhya Pradesh and New Delhi hosted the different events. Over 5,000 athletes, representing the 36 States and Union Territories of India competed for 973 medals (295 Gold, 295 Silver and 383 Bronze) in 27 sports at the Khelo India Youth Games 2023.

Haryana emerged as First Runner-Up in this edition of KIYG by bagging 41 Gold, 32 silver and 55 Bronze medals. Haryana won overall trophies in Kabbadi, Wrestling, Boxing & Archery (in Boys and Girls both categories) and also showed great effort in the newly introduced sports, such as Fencing and Rowing, by winning the First Runner-UP trophy. Our following players made the new Youth National Records in this prestigious tournament:

Sanjana (Rohtak) created a Youth National Record in the Snatch, Clean & Jerk and Total in the Girls 89 Kg Weightlifting. Four more National Youth Records went down in weightlifting, of which three were created by Haryana weightlifter Sanjana alone.

Deepika (Fatehabad) created a Youth National Record with a fling of 55.19 m in the Girl's Javelin Throw competition at the T.T. Nagar stadium in Bhopal.

KHELO INDIA PARA GAMES: 2023 (New Delhi)

First Khelo India Para Games held from dated 10.12.2023 to 17.12.2023 in New Delhi event hosted for 7 Games. In which 183 players from Haryana have participated. In the event, 105 medals have been achieved by players of Haryana.

Another thing of great pride is that Haryana has emerged as the 1st Top Performer of the event.

KHELO INDIA CENTER OF EXCELLENCE:

As per the scheme of Khelo India by Sports Authority of India, New Delhi in Tau Devilal Stadium, Panchkula for appraising sports Athletics, Badminton and Boxing tournament was organized in Khelo India State Center of Excellence (KISCE). In the center accommodation and food services etc facilities along with best coaching facilities are being provided.

“Small Khelo India Center”

In collaboration with the Sports Authority of India, New Delhi, '10 Small Khelo India Centers' have been established at the district level in the state of Haryana under the Khelo India Scheme. These centers are being run from the year 2022, in which about 250 newly associated players are being given high level training by past champion athletes. These players are bringing glory to the state of Haryana at the national level. This scheme is for 4 years. The budget provision for the selected small Khelo India Centers has been made by the Sports Authority of India, New Delhi as follows:-

Budget Allocation for 1st year:

- a) A One Time Grant of Rs. 5 Lac per sports discipline annually, for preparation/Up-gradation of sports field, purchase sport equipment, sports kit etc.
- b)) Rs 2 lac per sports discipline annually, for purchase of sports equipment, consumables, kit & Competition/event participation etc.
- c) Rs 3 lacs annually, as remuneration (salary) of Past Champion Athlete engaged as coach for the centre @Rs.25000/- Per month on prorated basis.

Budget Allocation for subsequent 3 year:

- a) Rs 2 lac per sports discipline annually, for purchase of consumables sports items etc.
- b) Rs 3 lac annually, as remuneration (Salary) of Past Champion Athlete engaged as coach for the centre @Rs. 25000/- Per month on prorated basis.

AGENDA **SMART CITY MISSION**
ITEM No. 61 **(URBAN LOCAL BODIES DEPARTMENT)**

i. To review the decision taken in District Level DISHA Committee-

- The Smart City Mission launched on 25.06.2015 by the Ministry of Urban Development (MoUD), Government of India, is operational as a Centrally Sponsored Scheme (CSS).
- Two cities from State of Haryana i.e. Faridabad on 21.05.2016 and Karnal on 28.06.2017 selected under the Mission by Government of India.
- Special Purpose Vehicle (SPV) of Faridabad City namely Faridabad Smart City limited (FSCL), established on 20.09.2016 and Karnal City namely Karnal Smart City Limited (KSCL) was established on 01.08.2017 for independently implementation/execution of the projects under the Mission in their respective Cities.
- There are total 45 projects under the Faridabad Smart City Limited with total cost of Rs. 930.04 Crores and total 113 projects under Karnal Smart City Limited with total cost of Rs. 922.34 Crores. The detail of projects are as under;

Faridabad Smart City Limited As on 23.12.2023			
Sr.No.	Status of Project/ milestone	No. of Projects	Estimated Project Cost/ Awarded Cost (INR Cr.)
1.	Work Completed	32	690.15
2.	Projects in Execution	13	239.85
Grand Total		45	930.04
Karnal Smart City Limited As on 23.12.2023			
Sr.No.	Status of Project/ milestone	No. of Projects	Estimated Project Cost/ Awarded Cost (INR Cr.)
1	Work Completed	74	259.26
2	Projects in Execution	39	663.08
Grand Total		113	922.34

ii. Human Resource Engaged by State Government, in programmes.

- In compliance of the Smart City Mission Guidelines, State Government has appointed the Chief Executive Officers at Smart Cities SPVs (FSCL & KSCL), respectively for independent implementation of mission.
- Further, appointment of various technical officials/Support Staff on deputation/contractual basis were also made as per the approved organization structure of said SPVs for handling the technical/financial matters under this Mission.

iii. Constraints and their solution for implementation of programmes.

NA

iv. Flow of funds

- Provision of fund made on 50:50 between Gol and State Government. Wherein, the Central Government is providing financial support to the Mission by providing Rs 100 Crore per city per year for a total period of 5 years. An equal amount, on a matching basis, is proposed to be contributed by the State Government to the selected Smart Cities, respectively.
- Further, the eligibility for claim of funds for next consecutive years from Gol is subject to maximum utilization of previously received funds and Details of funds released to Smart Cities SPVs till date are highlighted as under;

Status of funds under Faridabad Smart City Limited. as on 23.12.2023						
S. No.	Funds Head	Centre Share received	State Share Received	Total Funds received	Utilization of Funds	Balance (INR. Cr.)
		(FY 2015-2023)				
1.	Project Fund	372.00	372.00	744.00	783.83	0.17
2.	A&OE Fund	20.00	20.00	40.00		
	Total	392.00	294.00	784.00		

Status of funds under Karnal Smart City Limited. as on 23.12.2023						
S. No.	Funds Head	Centre Share received	State Share Received	Total Funds received	Utilization of Funds	Balance (INR. Cr.)
		(FY 2015-2023)				
1.	Project Fund	325.50	325.50	651.00	668.48	17.52
2.	A&OE Fund	17.50	17.50	35.00		
	Total	343.00	343.00	686.00		

v. Timeline related constraints and resolution of any land issues.

NA

vi. Initiatives for effective delivery of assets.

NA

vii. Complaints/irregularities/Misappropriation etc.

NA

viii. Implementation of DBT and Aadhar seeding.

NA

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

AGENDA
ITEM No. 62

Swachh Bharat Mission (Urban)
(URBAN LOCAL BODIES DEPARTMENT)
Swachh Bharat Mission (Urban)

Sr. No.	Points	Reply
i.	To review the status of decisions taken in District Level DISHA Committee	Reply is placed at Annexure I
ii.	Human Resource Engaged by State Govt. in programs.	To implement SBM-Urban, Project Management Unit (PMU) consisting 5 experts at DULB level and Project Implementation Unit (PIU) consisting 1 Expert and 1 Support Staff at district level has been established.
iii.	Constraints and their solutions for implementations of programme	<p>Constraints: Behaviour Change of Community regarding elimination of Open Defecation.</p> <p>Solution: Engagement of Local opinion Leaders, Religious Leaders and other stake holders to monitor suspicious location and to educate the community. Awareness generation through electronic, print and outdoor media.</p> <p>Constraint: Ban on single use plastic.</p> <p>Solutions: Awareness activities through electronic, print and outdoor media. Enforcement of ban on single use plastic as per directions issued by Govt. of Haryana and penalty imposed on violators.</p> <p>Constraint: Integrated Solid Waste Management</p> <p>Solutions: Haryana State has adopted Integrated approach for scientific management of Solid Waste in urban areas of Haryana. Total 11 clusters have been formed, Status of the ISWM clusters is as below:</p> <ul style="list-style-type: none"> One cluster namely 'Sonapat-Panipat (Waste to Energy)' covering 4 ULBs (Sonipat, Panipat, Samalkha and Gannaur) having the capacity of 700 TPD is operational since 16.08.2021. One cluster namely 'Gurugram-Faridabad (Waste to Energy)' covering 2 ULBs (Faridabad & Gurugram) having the capacity of 2100 TPD is under implementation stage. The concessionaire has assured that Waste to Energy Plant will be completed by 30 November 2024. Concessionaire for three ISWM clusters namely

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Sr. No.	Points	Reply
		(Karnal-Kaithal-Kurukshetra-638 TPD, Sirsa-168 TPD and Bhiwani-155 TPD) have been selected.
iv.	Flow of funds	<p>SBM-Urban 1.0:The Govt. of India has released a sum of Rs. 186.00 Crore against mission allocation of Rs 287.08 Crore. State Government has also released Rs. 206.01 Crore under SBM Urban 1.0 till date.</p> <p>SBM-Urban 2.0:</p> <p>The Govt. of India has allocated Rs 645.70 Crore as central share under SBM-Urban 2.0.</p> <p>Component wise status of SBM-Urban 1.0 & 2.0 is placed at Annexure II.</p>
v.	Timeline related constraints and resolution of any land issues.	NA
vi.	Initiatives for effective deliveries of assets.	<ul style="list-style-type: none"> Nodal officer for Swachh Bharat Mission has been deputed in each ULB. MoHUA has conducted several training programmes to understand various guidelines (ODF+/++ & Water+, Swachh Survekshan, Safaimitra Suraksha) for implementation SBM-Urban programme. Haryana Govt. has issued the notification vide no. 08/20/2021-1C-II. Dated 25/02/2022 regarding ban on Single Use Plastic. Total 75 ULBs have approx. 104 Lakh MT legacy waste in the State, out of which approx. 59.84 Lakh MT of waste has been processed. <p>The following guidelines/toolkits received from MoHUA have been forwarded to all ULBs for sustainable sanitation and waste management.</p> <ul style="list-style-type: none"> ODF, ODF+, ODF++, Water+ Swachh Survekshan On Site and off Site Sewage Management Practices Segregate Segregate Segregate Protocol of Star Rating for Garbage Free Cities (GFC) Star Rating Certification Advisory on Material recovery Facility (MRF), Landfill Reclamation Bulk Waste Generator Ban on Single Use Plastic Safaimitra Suraksha Challenge

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Sr. No.	Points	Reply
vii.	Complaints/irregularities/Misappropriation etc.	Swachhata App: Total 2, 91,208 citizens have downloaded Swachhata App in the State. Total 3, 14,622 complaints have received through Swachhta App and out of that 2, 28,962 complaints have been resolved.
viii.	Implementation of DBT and Aadhaar seeding.	Yes
ix.	Issues concerning to the Central agencies.	NA
x.	Matters pertaining to the DISHA committee for MoRD for coordination with other Ministries	NA

Annexure I

Swachh Bharat Mission- Urban 1.0

Swachh Bharat Mission- 1.0 (SBM 1.0) Urban was launched by Hon'ble Prime Minister on 145th Birth Anniversary of Mahatma Gandhi dated 2nd Oct 2014.

To achieve the objectives of Swachh Bharat Mission, Govt. of Haryana has committed to provide Quality Sanitary Services to the Community. Under Swachh Bharat Mission following target has been achieved.

S.No.	Component	Target	Constructed	% Achieved
1	IHHL	71000	66462	93.61
2	Community Toilet Seats	4081	4086	100
3	Public Toilet Seats	6313	6872	109

Swachh Survekshan

As a prelude to encouraging cities to improve urban sanitation, Ministry of Housing & Urban Affairs (MoHUA) had conducted 'Swachh Survekshan-2016' survey for the rating of 73 cities in January 2016 followed by 'Swachh Survekshan-2017' conducted for ranking 434 cities, Swachh Survekshan 2018 for ranking 4,203 Cities Swachh Survekshan 2019 for ranking 4,237 cities, Swachh Survekshan 2020 for ranking 4,242 cities and recently concluded Swachh Survekshan 2021 for ranking 4,320 cities.

❖ Total no. of 56 ULBs have been certified as ODF+ and 17 ULBs have been certified as ODF++.

Swachh Survekshan 2021:

- ✓ Haryana has secured 2nd position in Best Performing State at National level under the category of less than 100 ULBs in Swachh Survekshan 2021.
- ✓ Municipal Corporation Gurugram and Rohtak have been awarded for “Three Star Rating for Garbage Free Cities” in Swachh Survekshan 2021.
- ✓ Municipal Corporation Gurugram has also achieved 4th Position out of 246 cities in India in “Safaimitra Suraksha Challenge” in Swachh Survekshan 2021.

✓ **Prerak Dauur Samman:-**

Swachh Survekshan 2021 PRERAK DAUUR SAMMAN		
Sr. No.	Ranking Category	Name of ULBs
1.	Gold (Anupam)	Gurugram, Rohtak and Karnal
2.	Silver (Ujjwal)	Panchkula, Faridabad and Nilokheri
3.	Copper (aaRohi)	Ambala

Swachh Survekshan 2020:

- ✓ Haryana had secured 2nd position in Best Performing State under the category of less than 100 ULBs in Swachh Survekshan 2020.
- ✓ Municipal Council Charkhi Dadri had been awarded 1st rank for “Fastest Mover City” in North Zone in the category of cities 50 K to 1 Lakh population in SS 2020.
- ✓ Municipal Corporation Karnal and Rohtak had been awarded for “Three Star and One Star rating for Garbage Free Cities” respectively.
- ✓ MC Karnal had secured 1st rank in North Zone during Swachh Survekshan 2020 in category of cities 1 lakh to 10 lakh population.
- ✓ Municipal Corporation Gurugram had been awarded ‘SKOCH-2020 Order of Semi Finalist award for ‘Mobile Composting Solution’.
- ✓ Municipal Corporation Gurugram had been awarded ‘SKOCH-2020 Order of Semi Finalist award for ‘Control of Dengue in Urban Areas of Gurugram’.
- ✓ Municipal Corporation Gurugram had been awarded ‘SKOCH-2020 Order of Semi Finalist award for ‘Composting by the Community/Municipality’.
- ✓ Total 13 ULBs had been certified as ODF++ and 15 ULBs had been certified as ODF+.

Swachh Survekshan 2019:

- ✓ The Haryana state had been secured the 9th position in the country.
- ✓ Municipal Committee, Assandh had been awarded by MoHUA for being the 'Cleanest City in North Zone' under the population category of 25 to 50 thousand.
- ✓ Karnal had been awarded for 3 Star Rating, Rohtak, Panchkula & Gurugram have been awarded for 2 Star Rating while Hisar, Assandh, Pataudi, Sohna, Nilokheri, Gharaunda, Jhajjar, Farukhnagar & Hailey Mandi have been awarded for 1 Star Rating under the 'Star Rating for the Garbage Free City'.
- ✓ 4 ULBs (Karnal-24, Rohtak-69, Panchkula-71 and Gurugram-83) of Haryana had secured their national rank amongst the top 100 best performing ULBs of the country.
- ✓ Municipal Corporation Karnal had been awarded with 'SKOCH-2019 Order of Merit Award-Copper' for creating awareness about waste minimization amongst students in all schools of Karnal on 25th February 2019 at New Delhi.
- ✓ Municipal Corporation Gurugram had been awarded with 'SKOCH-2019 Order of Merit Award-Bronze' and 'SKOCH AWARD-Silver' for E-Waste Recycling.
- ✓ Total 7 ULBs had been certified as ODF++ and 13 ULBs had been certified as ODF+.

Swachh Survekshan 2018:

- ✓ Haryana state had been secured overall 10th rank and 2nd rank for providing the good services of sanitation by Urban Local Bodies in India.
- ✓ Karnal City achieved 41st & Rohtak achieved 89th national rank under top 100 cities of the country.
- ✓ Municipal Committee Gharaunda was awarded under the category of 'Innovation and Best Practices in North India Zone' for uniquely invented method of catching stray pigs by colouring them with different colours and door to door collection of animal dung as an exclusive service for the Citizen.
- ✓ Human Kind Foundation, Faridabad was awarded for the best practices on 3R's (Reduce, Reuse and Recycle) by the '8th Regional 3R Forum in Asia and the Pacific'.

Swachh Survekshan 2017:

- ✓ Swachh Survekshan 2017 had been conducted only for cities having population more than 1 lakh.
- ✓ Out of 434 cities, total 18 ULBs of Haryana state participated and 2 ULBs (Karnal-65 and Faridabad-88) secured their rank among top 100 cities on the country.
- ✓ M/s. Richmond Park Welfare Association, Gurugram has been awarded for segregation and processing of solid waste in their own premises.

Swachh Survekshan 2016:

- ✓ Swachh Survekshan 2016 had been conducted only for cities having million plus population.
- ✓ Out of 73 cities of India, 2 cities (Gurugram & Faridabad) had participated in SS2016 in which Faridabad achieved 36th and Gurugram achieved 51st national rank in the country.

Swachh Bharat Mission- Urban 2.0

Swachh Bharat Mission–Urban (SBM-U) 2.0 was launched by Hon’ble Prime Minister on 1st October, 2021 for the mission period for five years i.e. 1st Oct. 2021 to 1st Oct. 2026. The operational guideline for SBM-U 2.0 was launched on 27th October 2021. SBM-U 2.0 sets out the overall approach for achieving the Mission’s vision of creating a “Garbage Free” Urban India.

Mission Objectives:

- a) Sustainable Sanitation and treatment of Used Water Management:**
 - i.* Holistic Sanitation, with end-to end solutions (from discharge, containment, evacuation, transportation to safe disposal of all effluents from toilets)
 - ii.* Treatment of used water before discharge into water bodies, and maximum reuse of used water
 - iii.* Eradication of hazardous entry into sewers and septic tanks, and sustaining elimination of manual scavenging
- b) Sustainable Solid Waste Management**
 - i.* Ensuring cleanliness and hygiene in public places to make all cities clean and garbage free, with 100% scientific processing of MSW
 - ii.* Reducing air pollution arising out of SWM activities
 - iii.* Phased reduction in use of single-use plastic
- c) Awareness creation along with large scale citizen outreach to create ‘Jan Andolan’, and institutionalize ‘Swachh’ behavior**
- d) Creating Institutional capacity**

Mission Components:

- 1. Sustainable Solid Waste Management:**
(To make all cities clean and garbage free, with 100% scientific processing of Municipal Solid Waste)
- 2. Sustainable Sanitation:**
(To sustain Open Defecation Free status in all statutory towns)
 - a. Used Water Management (in the cities having less than 1 lakh population):**
(To ensure that no untreated fecal sludge or used water is discharged into the environment, and all used water (including sewerage and septage, grey water and black water) is safely contained, transported and treated, along with maximum reuse of treated used water, in all cities with less than 1 lakh population)
- 3. Information Education Communication/ Behavior Change Communication (IEC/BCC):**
(To ensure awareness creation alongwith large scale citizen outreach to intensify ‘Jan Andolan’ and institutionalize Swachh Behavior and related set of actions, towards achieving the vision of “Garbage Free” cities)
- 4. Capacity Building (CB):**
(To create institutional capacity to effectively implement programmatic interventions to achieve mission objectives)

Swachh Survekshan 2022:

- Haryana State has secured 5th Rank at National Level in the category of States having less than 100 ULBs.
- Bawani Khera has been awarded as “Swachh City Award” for achieving ‘Fast Moving City’ in North Zone in the category of 15,000-25,000 population.
- Dharuhera has been awarded as “Swachh City Award” for achieving ‘Fast Moving City’ in North Zone in the category of 25,000-50,000 population.
- Kanina has been awarded as “Swachh City Award” for achieving ‘Fast Moving City No.-2’ in North Zone in the category of greater than 15,000 population.
- Gohana has been awarded as “Swachh City Award” for achieving ‘Fast Moving City No.-3’ in North Zone in the category of 50,000-1,00,000 population.
- Jhajjar has been awarded as “Swachh City Award” for achieving ‘Fast Moving City No. - 3’ in North Zone in the category of 25,000-50,000 population.
- Siwani has been awarded as “Swachh City Award” for achieving ‘Fast Moving City No.-3’ in North Zone in the category of 15,000-25,000 population.
- Municipal Corporation Gurugram and Rohtak have been awarded for “Three Star Rating for Garbage Free Cities”.
- In the category of 1–10 lakh population, 5 ULBs of Haryana (Gurugram 19th, Rohtak 38th, Karnal 85th, Panchkula 86th and Ambala 91st) secured their rank among top 100 cities in the country.

Status of ISWM Clusters

- The whole of Haryana has been divided into 11 Integrated Solid Waste Management (ISWM) Clusters. Five clusters namely Gurugram-Faridabad and Sonapat-Panipat have been awarded. Sonapat-Panipat cluster (Waste to Energy-700 MTPD) covering 4 ULBs (Sonapat, Panipat, Samalkha & Gannaur) is operational since 16.08.2021 and installation of plant machinery and civil work of Gurugram-Faridabad cluster (2100 MTPD) will be completed by 30 November 2024.
- Bhiwani & Sirsa Waste to Compost + RDF + Bio-Methanation Plants having the Capacity of 323 MTPD have been expected to be achieved on December 2024
- Karnal-Kaithal-Kurukshetra ISWM Cluster has been awarded to M/s V.N Engineering Co. Commercial Operation Date (COD) has been achieved on 05.09.2023.

Status of Bio-remediation of Legacy Waste:

- Approx. 104 Lakh MT legacy waste was laying in the State out of which approx. 59.84 Lakh MT of legacy waste has been remediated.

Status of Mechanical Sweeping:

- Total 57 truck mounted mechanical sweeping machines have been deployed in 34 ULBs to improve the sanitation status in the urban areas.

Constitution of Committees under SBM-Urban 2.0:

- As per Operational Guidelines of SBM-U 2.0, the following committees have been notified by the State vide No. 9/5/2022-3CII dated 17.01.2022:
 - ❖ State High Powered Committee (SHPC)
 - ❖ State Level Technical Committee (SLTC)
 - ❖ District Level Committee (DLC)
- 1st Meeting of SLTC was conducted on 15.07.2022 under the chairmanship of W/PSULB.

Annexure II

Status of the Fund under SBM- Urban-1.0 & 2.0

The Govt. of India has released a sum of Rs. 186.00 Crore so far against mission allocation of Rs 287.08 Crore. State Government has also released Rs. 206.01 Crore under SBM till date. Detail of amount received from Central Government and State Government is as below:

Status of the Fund Utilization under SBM-1.0

Fund Utilization (Rs. in Cr.)					
	Grant Received			Expenditure	Balance
Component	Central Share	State share	Total		
IHHL (CS:28.6%)(SS: 71.42%)	32.9576	87.2460	120.203	93.289	27.114
CT/PT (CS:60%) (SS: 40%)	24.1000	24.1000	48.2000	19.0479	29.153
SWM (CS:35%) (SS: 23.3% or 25% in case of PPP)	115.3100	82.585	197.90	140.836	57.064
IEC (CS:60%) (SS: 40%)	3.508	2.258	5.766	4.481	1.316
CB & OE (CS:60%) (SS: 40%)	10.1300	9.8200	19.9500	19.649	0.2
Total	186.0056	206.01	392.0056	277.396	114.617

Status of the Fund under SBM-2.0

Status of Centre Share Released to State Government:

(Amount in Cr.)

Mission Component	Mission Allocation	Received from GoI	Received from State Govt.
Toilet Constructions	28.50	0	0
Used Water Management	284.40	1.86	0.54
Solid Waste Management	226.90	1.86	0.54
IEC& Behaviour Change	70.50	4.81	3.21
CB	35.40	4.92	3.29
Total	645.70	13.45	7.58

AGENDA **ATAL MISSION FOR REJUVENATION & URBAN TRANSFORMATION (AMRUT)**
ITEM No 63 **(URBAN LOCAL BODIES DEPARTMENT)**

i. To review the status of decisions taken in District Level DISHA Committee

Progress was reviewed by District Level DISHA Committee in last meeting. Urban Local Bodies Department has made best efforts in implementation of AMRUT Scheme and at present on 14th Rank out of all 36 States/ UTs

ii. Human Resources engaged by the State Govt.-

Consultancy services of preparation of DPR and DNIT for the works related to Water Supply, Sewerage, Storm Water Drainage & Green Spaces etc. has been assigned to M/s WAPCOS Ltd. (Govt. of India undertaking, Ministry of Jal Shakti) and work has been completed.

The work of Project Development and Management Consultancy (PDMC) has been assigned to M/s WAPCOS Ltd. (Govt. of India undertaking, Ministry of Jal Shakti) and some is in progress.

iii. Constraints and their suggestions-

There are some hindrances like crossing of National Highways/State Highways, crossing of Railway Lines, crossing of Canals, Shifting of Poles etc. which relates to NHAI, PWD (B&R), Railway, HSVP, Irrigation, DHBVNL/UHVBVN etc. Most of the hindrances have been resolved and Municipalities are in process to address the remaining hindrances in coordination with the respective departments.

iv. Flow of Funds-

The funding pattern under AMRUT program as follows:

Govt. of India Share	Rs. 764.51 Crore
Govt. of Haryana (Matching Share)	Rs. 836.41 Crore
Govt. of Haryana (Convergence Share)	Rs. 964.82 Crore
Govt. of Haryana (Additional Convergence Share)	Rs. 238.57 Crore
Total SAAP Provision	Rs. 2804.31 Crore

Funds amounting to Rs.2758.91 Crore have been received from Gol and GoH till date as per following detail:

Govt. of India Share	Rs. 755.03 Crore
Govt. of Haryana (Matching Share)	Rs. 836.41 Crore
Govt. of Haryana (Convergence Share)	Rs. 942.47 Crore
Govt. of Haryana Share (Additional Convergence)	Rs. 225.00 Crore
<i>Total</i>	Rs. 2758.91 Crore

Expenditure amounting to Rs. 2765.00 Crore has been incurred till date.

v. Timeline related constraints and resolution of any land issues.

There were few land issues with the other departments of Government of Haryana like HSVP etc. which are stands resolved.

vi. Initiatives for effective delivery of assets-

I. The progress of the AMRUT project is reviewed from time to time by State Level High Powered Steering Committee (SHPSC) constituted under the Chairpersonship of Chief Secretary to Government of Haryana and State Level Technical Committee (SLTC) constituted under the Chairpersonship of Administrative Secretary Urban Local Bodies Department.

II. Progress of the work under AMRUT program is reviewed monthly by ACS-ULB & Director Urban Local Bodies Department and Chief Engineer- ULB (HQ) on weekly basis.

vii. Complaints/irregularities/misappropriation etc.-

NA

viii. Implementation of DBT and Aadhar seeding-

NA

ix. Issues concerning to the Central Agencies-

There are some Hindrances related to Railway, NHAI etc. and all are in process of resolution.

x. Matters pertaining to the DISHA Committee for MoRD for coordination with other Ministries

N.A.

Agenda **NATIONAL CLEAN AIR PROGRAMME (NCAP),**
Item No.64 **(IMPLEMENTING AGENCY Urban Local Bodies (ULB))**

i. To review the status of decisions taken in District Level DISHA Committee

Ministry of Environment, Forest and Climate Change launched National Clean Air Programme in January, 2019 aiming to improve air quality in targeted 131 cities. The primary objective of NCAP is to reduce Particulate Matter 10 (PM10) levels by 20-30% by 2024 as compared to baseline of 2017 thereby directly providing health benefits to more than 30 crore people in the country. Out of the 131 cities, 82 cities are directly funded by MoEF&CC and other 49 cities are funded under XV-Finance Commission performance based grant for air quality improvement.

Now, it has been decided by the Ministry of Rural Development vide letter dated 19.01.2023 to onboard NCAP on DISHA dashboard. Municipal Corporation, Faridabad is the only city in the State getting funds under XV-Finance Commission.

ii. Human Resources engaged by the State Government:-

Consultancy services for preparation of City Action Plan, Micro Action Plan for the year was assigned to M/s Earnst & Young LLP. The agency has submitted City Action Plan and Micro Action Plan which has been approved by the MoEF&CC.

iii. Constraints and their suggestions:-

NA

iv. Flow of Funds:-

Each State Government and urban agglomeration shall sign a Memorandum of Understanding (MoU) with the Ministry of Environment, Forest & Climate Change (MoEF&CC) for a year wise action plan, agreed outcomes to be achieved and quantum of funds to be released consequent upon fulfillment of targets as stipulated in City Action Plan (CAP). For the Million-Plus cities/urban agglomerations, the recommended city-wise distribution of grants for the period 2021-26 is on population basis.

For Monitoring ambient air quality and disbursing grants to Million-Plus cities, the MoEF&CC is Nodal Ministry. The MoEF&CC handhold and monitor the urban local bodies in

- a) Strengthening of the pollution monitoring mechanism and
- b) Quantification of air quality improvement with the weights as prescribed below:

MOEF&CC shall fix a time schedule for submissions of proposal by the cities/UAs for the performance assessment, submission of assessment report/recommendations by the State level Screening Committee/Center Implementation Committee so that the final

recommendations can be forwarded to the Department of Expenditure. On the basis of recommendations of State Level Screening Committee/Central Implementation Committee, MoEF&CC shall recommend the release of Million Plus Challenge Fund(MCFO to the cities after consulting with the Ministry of Housing & Urban Affairs(MoH&UA)and State Governments.

Assessment of City Performance on Air Quality:-

The relative weightage for assessment of city performance on air quality will be on Quantification of air quality improvement. Quantification of improvement in air quality has two parts, namely, reduction in Particulate Matter(PM98) from the base year 2019-20 and increase in the good days according to improvement in the air quality index(AQI) from the base year 2019-20. Monitoring of AQI should include the following with suitable weighs arrived at on the basis of source-wise cause analysis for air pollution in specific urban agglomerations:

- a) Monitoring of open waste burning and chemical traces from waste burning at landfill sites as well as the development of an app to allow reporting by citizens by sending pictures.
- b) Process-tracing of waste management in each city to identify where the breakdown in waste management occurs.

Relative Weightage for City Performance Assessment

Parameter 2021	2021-22	2022-23	2023-24	2024-25	2025-26
A) Strengthening of pollution monitoring mechanism	10	-	-	-	-
B) Source-wise cause analysis for air pollution	10	-	-	-	-
C) Progress on action plans and compliance of statutory guidelines	10	-	-	-	-
D) Quantification of air quality improvement	70	100	100	100	100
Total	100	100	100	100	100

Parameter for assessing the composite Performance factor 'D' i.e **Quantification and evaluation of Air Quality improvements**

i. Reduction in air pollution levels (particulate matter):-

1. Based on international practice, 98 percentile value shall be considered to represent the basic characteristics of air quality of a city and any reduction in such value defines improvement.
2. For Air quality management and assessment purpose the annual data will be considered from April to March and will hereafter be called as AQ Calendar Year.
3. Baseline information on city specific PM₁₀ data for all the recommended cities/UAs as worked out by MoEF&CC.
4. Percentage reduction observed in 98 percentile value of maximum PM concentration (PM) observed on all normal days of the year from the baseline data of cities/UAs would be graded as following:

Table "A"	S.No	Reduction(%) range in (PM ₉₈)	Improvement
	1	15 and above	High
	2	< 15	Low

ii. Frequency of exceedance in AQI levels

The number of days exceeding AQI (Moderate-200) out of total number of normal days monitored per year would be graded as under:

Good Days-AQI < 200;

Table "B"	S.No	Increase in Good Days (%)	Improvement
	1	15 and above	High
	2	< 15	Low

Based on grading in Table A and B above, the combined performance factor for Air quality management would be graded and evaluated for the cities/UAs as per the following procedure:

Sr. No	Reduction(%) range in (PM₉₈) from Table A	Increase in Good Days (%)	Performance Factor
1	High	High	100
2	Low	High	75
3	High	Low	50
4	Low	Low	25

Release of Million-Plus Challenge Fund (MCF) – Component Ambient Air Quality:-

Based on performance, Million-Plus Challenge Fund for Ambient Air Quality will be released as a single installment in each year during the award period in the proportion as given below;

Funds Allocation to Cities (Performance based)

Score of the City	Percentage of Funds allocation from 2021-22 onwards
80-100	100
60-80	75
50-60	50
40-50	25
Below 40	NIL

Distribution of undisbursed grant:-

(A) In case of non-achievement of the highest improvement slab by cities, 50 per cent of the total undisbursed amount shall be distributed to the performing cities in the following manner;

- (i) Cities/UAs with > 10 percent improvement will get 20 percent of the amount.
- (ii) Cities/UAs with >8-10 percent improvement will get 17.5 per cent and
- (iii) Cities/UAs with >6-8 per cent improvement will get 12.5 per cent.

A situation may arise when more than one City/UA records improvement criteria as given at (i) to (iii) above. In that case, 50% of the undistributed fund shall be distributed in proportion to the improvement recorded by each City/UA i.e. Divisible sum x City/UA improvement (% marks)/Sum of all the improvement marks assigned to all best performing cities/UAs.

The Status of Fund Utilization under NCAP/XVFC is as under:

Sr. No	Grant	Sanction Date	Amount (in Lacs)	Purpose	Expenditure (in Lacs)
1	XVFC (2020-21)	02.11.2020	2400.00	Air Quality	2074.78
2	XVFC (2021-22)	30.03.2022	625.00	Air Quality	0
3	XVFC (2022-23)	28.06.2023	1928.00	Air Quality	0
Total			4953.00		2074.78

In addition to above, Government of India vide letter no.F.15(3)FC-XV/FCD/2020-25 dated 31.03.2021 also released 2nd installment of the year 2020-21 amounting to Rs.24.00 Cr for Haryana for Air Quality Improvement which is yet to be released by Finance Department to

Municipal Corporation, Faridabad. The Finance Department has been requested to release the said amount by DULB vide CFMS no.49195 dated 11.12.2023.

Timeline related Constraints and resolution of any land issues

N.A

Initiatives for effective delivery of assets.

The progress is being reviewed by the State Level Monitoring & Implementation Committee constituted under the chairmanship of Additional Chief Secretary, Environment, Forest& Wildlife Department.

Implementation of DBT and Aadhar seeding

N.A

Issues concerning to the Central Agencies

N.A

Matters pertaining to the DISHA Committee for MoRD for Coordination with other Ministries

N.A

Agenda **INTEGRATED CHILD DEVELOPMENT SCHEME (ICDS)**
Item No.65 **(WOMEN & CHILD DEVELOPMENT)**

1. ICDS at a Glance (as on November, 2023)
2. Profile

Dist. Level ICDS Cells	22 (Sanctioned)	22 (Functional)
No. of ICDS Projects	148 (Sanctioned)	148 (Functional)
No. of Anganwadi Centres	25962 (including 512 Mini AWCs) (Sanctioned)	25962 all AWCs are functional

3. Achievement of Under ICDS

Staff Position	Sanctioned	Filled Up	Vacant
Programme Officers	25	18	7
CDPOs	148	87	61
Supervisors	1016	634	382
Anganwadi Workers	25962	23939	2023
Anganwadi Helpers	25450	21688	3762

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Sr. No.	Services		Achievement (No.)
1	Total Population	Children 6 Months to 6 years	2212515
		Pregnant & Lactating Women	379188
		Children 3-6 years	1057601
	Supplementary Nutrition	Children 6 Months to 6 years	911859
		Pregnant & Lactating Women	281683
2	Pre-school Education	Children 3-6 years	293362
3	Health Check-up	Children 0 to 6 years, Pregnant & Lactating women	244751
	Referred cases	Children 0 to 6 years, Pregnant & Lactating Women	35620
4	Nutrition and Health Education	Women Participated	590748
5	Immunization	Children below 6 years	Achievements
		BCG	203721
		DPT	276683
		Polio	276683
		Measles	247418
		TT Mothers	203140

5. Nutritional Status of Children

Nutritional Status	No. of Children below 6 years	%
Normal Grade	2056295	95.61
Moderate under weight	92748	4.31
Severely under weight	1772	0.08

6. Status of building of AWCs

AWCs in own constructed building	9964
AWCs in Govt other including	1241
Community building	5871
AWCs in School building	2657
AWCs in Private/Rented building	6229
Total	25962
AWCs with Toilet Facility	23792
AWCs with Water Facility	25490

7. Honorarium

Designation	Govt. Of India Norms		Honorarium by State Govt.	Total
	Centre Share 60%	State Share 40%		
AWW	2700	1800	9961	12661 (2700+9961) (above 10 years experience)
	2700	1800	8701	11401 (2700+8701) (below 10 years experience)
Mini AWW	2100	1400	9301	11401 (2100+9301)
AWH	1350	900	5431	6781(1350+5431)

Agenda **BETI BACHAO BETI PADHAO**
Item No.66 **(WOMEN & CHILD DEVELOPMENT)**

Beti Bachao, Beti Padhao Programme was launched on 22nd January, 2015 by Government of India through a national campaign with focus on multi-sectoral action in low child sex ratio districts covering all States and UTs with the objective to prevent gender biased sex selective elimination, ensure survival, education & empowerment of the girl child. The efforts made by the State Government have shown encouraging results and become a role model for others. Now this scheme is Under Mission Shakti-Sambal Component from the Year 2022.

District Wise Sex Ratio with improvement

Sr. No.	Districts	2015	2016	2017	2018	2019	2020	2021	2022	2023 (Nov.)
1.	Ambala	873	931	908	1006	959	931	908	934	917
2.	Bhiwani	869	912	940	924	894	920	904	912	895
3.	Faridabad	868	941	974	953	921	915	903	892	905
4.	Fatehabad	893	923	945	936	921	938	890	950	929
5.	Gurugram	858	814	900	889	910	921	908	925	922
6.	Hisar	885	898	976	935	932	922	925	904	913
7.	Jhajjar	852	928	902	892	914	892	888	893	909
8.	Jind	858	905	899	883	838	904	923	942	920
9.	Kaithal	863	896	909	876	919	922	913	921	911
10.	Karnal	896	926	886	979	908	900	912	903	905
11.	Kurukshetra	860	920	970	904	929	938	923	893	912
12.	Narnaul	818	946	933	892	917	902	904	907	882
13.	Nuh	913	946	899	948	921	939	926	936	930
14.	Palwal	892	870	968	961	930	910	907	922	943
15.	Panchkula	909	909	910	937	963	939	930	938	950
16.	Panipat	892	907	902	928	939	935	918	924	917
17.	Rewari	819	870	907	950	919	921	903	883	899
18.	Rohtak	859	943	928	930	911	912	945	934	883
19.	Sirsa	915	1030	889	918	920	949	929	929	919
20.	Sonipat	867	880	923	939	911	932	888	898	891
21.	Yamuna Nagar	868	930	1003	869	936	928	914	923	917
22.	Charkhi dadri	-	-	-	-	-	-	-	-	892
Total	Haryana State	876	900	914	914	923	922	914	917	913

IEC Materials under BBBP Programme.

To promote Beti Bachao Beti Padhao with higher public interface in their respective IEC Material small videos (link attached) on BBBP has been prepared by WCD Department.

Measures Adopted by BBBP Districts for Effective Implementation of Beti Bachao Beti Padhao (BBBP) scheme in the State of Haryana.

The State Government has taken various steps to bring all communities, social organizations & non-government organizations on a common platform for successful implementation of the Programme. In order to bring change in the mind-set of the people Activities i.e. Awareness rallies, Celebrations of birth of girl child/Lohri, Activities such as Nukkad Nataks/ folk art, Gudda-Guddi boards, displayed at Anganwadi Centres, Film Shows, Prabhat Pheries, Puppet Shows, Signature Campaigns, Health Camps /Baby Shows are being carried out.

Agenda **PRADHAN MANTRI MATRU VANDANA YOJANA (PMMVY)**
Item No.67 **(WOMEN & CHILD DEVELOPMENT)**

1. Introduction :

The Pradhan Mantri Matru Vandana Yojana (PMMVY) is implemented in all the districts of Haryana w.e.f. 01.01.2017. This scheme is one of the flagship programme under which benefit of Rs. 5000/- in three installments is given to pregnant and lactating mother for their first live birth after fulfilling the conditions.

2. Objective of the scheme

- ▶ To provide cash incentive for partial compensation for the wage loss so that the woman can take adequate rest before and after delivery of the first child.
- ▶ To improve health seeking behaviour amongst the Pregnant Women & Lactating Mothers (PW&LM).
- ▶ The scheme also seeks to promote positive behavioural change towards girl child by providing additional cash incentive for the second child, if that is a girl child.

3. Funding pattern: Sharing basis between Centre and State 60:40.

4. Achievements:

Year	GOI target	Amount (in Crore)	No. of beneficiaries
2017- March 23	7,80,085	341.33	7, 47,320 (96%)

5. Expansion of the scheme:

- (i) The scheme has been expanded by Ministry of Women and Child Development, Govt. of India w.e.f from 01.04.2022.
- (ii) The women can avail benefit for the first two living children provided that second child is a girl. In case of the first child the amount of Rs. 5000/- in two instalments and for the second child, the benefit of Rs. 6000/- will be provided subject to the second child is a girl child in one instalment after the birth.
- (iii) The new PMMVY 2.0 portal is created by GOI for registrations of eligible beneficiaries in April 2023.
- (iv) This would contribute to improve the sex ratio at Birth and to prevent female foeticide.

Target	Enrollment from April 2023 to 20.12.2023
Target as per GOI 1st and 2 nd child 2023-24 =135077	1 st child = 42761
Previous year target 2 nd child 2022-23 = 35000	2 nd child = 25687
Total = 170077	68448
8 month target (April 23 to Nov 2023) = 1,13,385	(Achievement 60%) against 8 month target Beneficiaries paid = 13959 amounting to approx. Rs 4.89 crore in beneficiaries Bank account in DBT mode till 19.12.2023 as per PFMS report

6. Implementation process:

- AWW/AWH identifies and registers aadhar based data, uploading of relevant documents of the eligible beneficiary from their login ids provided by GOI on PMMVY 2.0 portal. The beneficiary cases are verified by Ministry WCD, GOI on portal at different levels/checks as per the norms of the scheme like validation of aadhar no. , Bank account validation etc on wards submission to Supervisor.
- Supervisors verifies the data of eligible beneficiaries from their login ids on PMMVY 2.0 portal for onwards submission to WCDPOs.
- The WCDPOs verifies and approve the eligible beneficiary data for payment in portal from their login ids and submit to State Nodal Officer.
- The State Nodal officer approves and initiate the payment after verification from GOI/PFMS. The benefit is transferred through SNA Bank account to the beneficiary's bank account through PFMS (Public Financial Management System) in DBT mode.

7. Grievance Mechanism:

- Complaints are dealt through Government portals like CPGRAM (GOI) and CM Window (State Govt.)
- Monitoring of the scheme has been done at State, District and Block level.
- The day-to-day complaints are handled through hearing of public at the District and block level.

8. State initiative "Mukhya Mantri Matritav Sahayta":

- In Budget Speech 2022-23, Hon'ble Chief Minister has announced to extend the benefit under PMMVY scheme for second live birth @ Rs 5000/- per beneficiary from State Budget. "Mukhya Mantri Matritav Sahayta" scheme for providing maternity benefit to pregnant and lactating mother for the second live birth (boy) in the State. The scheme will be effective from 8.3.2022. The scheme has been approved by Hon'ble CM. The notification of the scheme has been issued vide order dated 21.03.2023. The benefit of the scheme will be given to eligible beneficiary through Saral portal of the State.

Agenda SAFETY AND PROTECTION OF CHILDREN
Item No.68 (WOMEN & CHILD DEVELOPMENT)

Introduction to Mission Vatsalya

- A roadmap to achieve development and child protection priorities for Children in Need of Care and Protection and Children in Conflict with Law and victims of child abuse
- An instrument to implement the provisions of child-related laws including the Juvenile Justice (Care and Protection of Children) Act 2015, Juvenile Justice (Care and Protection of Children) Model Rules 2016, Protection of Children from Sexual Offences Act 2015 and any other child-related legislations.

A. The Juvenile Justice (Care and Protection of Children) Act 2015

Statutory bodies for exercising the powers and discharging its functions:

1. Child Welfare Committee
2. Juvenile Justice Board

Composition of Child Welfare Committee: The Committee consists of a Chairperson, and four other members as the State Government may think fit to appoint, of whom atleast one shall be a woman and another, an expert on the matters concerning children

Juvenile Justice Board: A Board shall consist of a Metropolitan Magistrate or a Judicial Magistrate of First Class not being Chief Metropolitan Magistrate or Chief Judicial Magistrate and two social workers, of whom at least one shall be a woman, forming a Bench

B. Protection of Children from Sexual Offences (POCSO) Act, 2012 & POCSO Rules 2020

Objective:

POCSO Act, 2012 provides for the protection of children from the offences of sexual assault, sexual harassment and child Pornography.

POCSO highlights

- Child-Friendly Provisions for reporting
- Recording of evidences, investigation
- Speedy trial of offences through special courts

Provision of Special Relief under Rule 8 of POCSO Rules, 2020 w.e.f. 27.10.2020

(Data from 27.10.2020- 1.11. 2023) –

- 1) In the cases of Less severe Sexual Harassment and Similar cases (Amount of Relief upto Rs.10,000/- (As decided by concerned Child Welfare Committee): 79 Children benefited. Amount disbursed is Rs. 694000 Lakh
- 2) In the cases of Severe cases: Sexual Assault, Penetrative sexual Assault, Aggravated Sexual Assault, Aggravated Penetrative Sexual Assault (Amount of Relief upto Rs.20,000/- (As decided by concerned Child Welfare Committee): 466 Children benefited. Amount disbursed: -Rs. 6053197 Lakh

Agenda **SAFETY AND PROTECTION OF WOMEN.**
Item No.69 **(WOMEN & CHILD DEVELOPMENT)**

1. **Women Helpline 181** became functional in Haryana dated 3rd December 2018. It has been set up under the scheme of Universalization of Women Helpline to provide 24 hours immediate and emergency response to women affected by violence through referral (linking with appropriate authority such as Police, One Stop Centres, Hospital, Legal aid through DLSA) and information about women related Government schemes and programs. Staff of WHL stays with the caller till the problem of survivor reaches to a logical end/ conclusion. Feedback is also taken by the staff of WHL on daily and weekly basis to ensure the safety of women. Staff under WHL is gender sensitive and each and every call is important for them. Women Helpline 181 scheme is 100% sponsored by the Centre Govt., New Delhi (MWCD) under Nirbhaya Fund. Till date i.e. **(30 Nov 2023)** total number of calls received at Helpline from different districts was **88489**. Sakhi Dashboard is updated on call to call basis regularly. Daily and weekly feedback is also taken by the staff of Women Helpline – 181.

WCD – Control Room

A State level 24x7 Control room (WCD-CR) is set up at WCD Head office, Panchkula and Women Helpline 181 along with Child Helpline 1098 is operational and is integrated with ERSS-112 for all emergency assistance and with OSCs and other platforms like 1098 Child line, NALSA Helpline etc. for all emergency and non- emergency response for providing forward linkages in connection with rights and entitlements of women. This integration will ensure seamless transfer of cases of women from 112 to 181 and vice versa. Further, for guidance, linkage and handholding of women for connecting with various institutional and schematic set ups for their Psycho-social counselling, legal aid, empowerment and development (including through skilling, education, financial inclusion, entrepreneurship, etc.) would be through 181. There is a single number 112 for emergency response and 181 for taking care of all non-emergency and information dissemination services to women, girls and children.

2. One Stop Centres

One Stop Centres (OSC) are intended to support women affected by violence, in private and public spaces, within the family, community and at the workplace. Women facing physical, sexual, emotional, psychological and economic abuse, irrespective of age, class, caste, education status, marital status, race and culture will be facilitated with support and redressal. Aggrieved women facing any kind of violence due to attempted sexual harassment, sexual assault, domestic violence, trafficking, honour related crimes, acid attacks or witch-hunting who have reached out or been referred to the OSC will be provided with specialized services.

The objectives of the Scheme are:

- To provide integrated support and assistance to women affected by violence, both in private and public spaces under one roof.
- To facilitate immediate, emergency and non - emergency access to a range of services including medical, legal, psychological and counselling support under one roof to fight against any forms of violence against women.

One Stop Centre is 100% centrally sponsored scheme funded by Government of India under OSC Component of Mission Shakti. **There are total 22 One Stop Centres which are currently operational in the State of Haryana. 1 Each in every district of Haryana. The total manpower sanctioned for One Stop Centres in the State of Haryana is 242.**

- OSCs have dealt **34011** cases till November, 2023 which means that they provided assistance to 34011 aggrieved women in the State of Haryana

AGENDA ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR
ITEM NO.70