

RURAL DEVELOPMENT DEPARTMENT, HARYANA

The following special beneficiary oriented schemes, wage employment programmes and area development programmes are being implemented by the department of Rural Development through the District Rural Development Agencies:-

- 1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)**
- 2. National Rural Livelihood Mission (NRLM)**
- 3. Pradhan Mantri Krishi Sinchayee Yojana erstwhile-Watershed Management Programm(IWMP)**
- 4. Member of Parliament Local Area Development Scheme (MPLADS)**
- 5. Vidhayak Adarsh Gram Yojana (VAGY) now Vidhayak Adarsh Nagar Avam Gram Yojana (VANGY)**
- 6. Pradhan Mantri Adarsh Gram Yojana (PMAGY)**
- 7. Shyama Prasad Mukherji Rurban Mission (SPMRM)**
- 8. Swarnajayanti Khand Uthan Yojana (SKUY)**
- 9. Pradhan Mantri Jan Vikas Karyakram (PMJVK)**

1. Mahatma Gandhi National Rural Employment Guarantee Scheme

Funding Pattern : Centre 90% and State 10%

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) is being implemented in all the districts of Haryana State from the year 2008-09.

OBJECTIVE

The basic objective of the scheme is to enhance livelihood security in rural areas by providing atleast 100 days of guaranteed wage employment in a financial year to every rural household whose adult members volunteer to do unskilled manual work.

Physical and Financial Achievements:-

Year	Expenditure (Rs. in crore)	Total persondays Generated (in lac)	SC persondays Generated (in lac)	Women persondays Generated (in lac)
2022-23	Rs. 471.10	96.51	50.77 (53%)	57.40 (59%)
2023-24 (upto 18.08.2023)	Rs. 174.84	45.70	24.28 (53%)	28.29 (62%)

An outlay of Rs.400.05 crore has been approved as Centre & State share for the Annual Plan 2023-2024.

2. National Rural Livelihoods Mission (NRLM)/Aajeevika

Funding Pattern: 60% Centre & 40% State

Phasing

The National Rural Livelihood Mission was started w.e.f 01-04-2013 and implemented in phased manner in all the districts of the State. Now whole state is covered. The aim of the mission is to reduce poverty in rural areas through building their strong Community Based Organizations (CBOs) e.g. Self

Help Groups (SHGs), the Village Organization, Cluster Federation and facilitate them to access financial as well as livelihoods opportunities in order to come out of poverty.

During 2022-23 under this scheme, 8685 SHGs have been formed and an amount of Rs.66.01 crore has been spent under the scheme including grants to Self Help Groups (SHGs), the Village Organization (VOs), Cluster Level Federations (CLFs).

During 2023-24 (upto 18.08.2023), 2400 SHGs have been formed and an amount of Rs.20.42 crore has been spent under the scheme including grants to Self Help Groups (SHGs), the Village Organization (VOs), Cluster Level Federations (CLFs) under this scheme.

Deen Dayal Upadhaya- Gramin Kaushal Yojana (DDU-GKY)

This scheme is for providing training and placement to rural poor youth of India. This scheme was started in 2014-15 in the State. The cost related to training and placement subscribed as Common Cost Norms are allowed under the programme and the funds are calculated as per the targets allocated to a project. The scheme works on a People Project Partnership (PPP) model and the funds are routed through the State Rural Livelihood Mission.

During 2022-23, an amount of Rs.27.49 crore has been incurred and 5945 candidates have been trained.

During 2023-24 (upto 18.08.2023), an amount of Rs.10.72 crore has been incurred and 3667 candidates have been trained.

Start-up Village Entrepreneurship Programme (SVEP)

This is a sub scheme of NRLM is for helping rural poor youth to start and support rural enterprises. The overall objective of SVEP is to implement the Government's efforts to stimulate economic growth and reduce poverty and unemployment in the villages by helping start and support rural enterprises. During 2022-23, an expenditure of Rs.1.81 Cr. has been incurred and 780 enterprises have been promoted and during 2023-24 (upto 18.08.2023), an expenditure of Rs.0.02 Cr. has been incurred.

An amount of Rs. 200.40 crore has been approved as Centre (60%) & State (40%) share under DAY-NRLM, SVEP & DDU-GKY and Rs.5.00 crore as 100% Centre share under R-SETI scheme for Annual Plan 2023-2024.

3. Pradhan Mantri Krishi Sinchayee Yojana erstwhile-Watershed Management Programm (IWMP/ Now PMKSY)

The programme is mandated to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes are prevention of soil erosion, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. This programme is being implemented in 8 districts of the state. 9 Projects of Centrally Sponsored Programme amounting to Rs.80.59 crore under New Generation Watershed Projects have been sanctioned by the Government of India during 2021-22. This scheme will be

implemented in the Period of next 5 years five districts of the state i.e. Bhiwani, Charkhi Dadri, Gurugram, Mahendragarh and Y/Nagar.

During 2022-23, an amount of Rs.8.52 crore has been incurred on various activities in these Watershed Projects and during 2023-24 (upto 18.08.2023), an amount of Rs. 3.25 crore has been incurred on various activities in these Watershed Projects.

An outlay of Rs.40.00 crore has been approved as Centre share and State Share for the year 2023-2024.

4. Member of Parliament Local Area Development Scheme (MPLADS)
Funding Pattern: 100% By Central Govt.

This scheme has been launched by Govt. of India from, 23 December, 1993. Under this scheme, Govt. of India provides to each M.P. an amount of Rs.5.00 Crore per annum for the development works.

Major Objective:-

1. Construction of building for Schools, Hostels, Libraries and others buildings of educational institutions. Construction of tube wells and water tanks.
2. Construction of roads including part roads, approach roads, link roads etc.
3. Special forestry, farm forestry, horticulture, pastures, parks and gardens in Government and Community lands or other Surrendered lands.
4. Construction of public toilets and bathrooms.
5. Construction of bus sheds/stops for public transport passengers.
6. Construction of drains and gutters, footpaths, pathways and footbridges.
7. Construction of veterinary aid centers, artificial insemination centers and breeding centers.
8. Construction of road under Railway Bridge, Road, Approach Road to Railway Station.
9. Construction of additional Toilet for passengers in Circulation Area of Railway Station. Provision of Drinking Water in station premises.
10. Construction of playfields Sports Facilities at village-level/ block-level.
11. Construction of Multi-Purpose Hall for Games.
12. Construction of veterinary Hospitals and Dispensaries.
13. Construction of Farmer's Training and Assistance Centres.
14. Construction of Soil Testing Laboratories subject to the condition that no consumables will be allowed.
15. Construction of Dining Hall and Kitchen with fixed Purifier and solar Geyser for Mid-Day Meal Scheme.
16. Construction of footpaths/pedestrian ways and community toilets in the urban areas.

During 2022-23, an amount of Rs.27.21 crore has been incurred and 177 works have been completed and during 2023-24 (upto 18.08.2023), an amount of Rs.18.88 crore has been incurred and 345 works have been completed.

5. Vidhayak Adarsh Gram Yojana now Vidhayak Adarsh Nagar Avam Gram Yojana (VANGY)
Funding Pattern : 100% State

The State Govt. launched Vidhayak Adarsh Gram Yojana (VAGY) for the holistic development of villages identified by the Hon'ble MLAs of the State. Under this scheme, the State Govt. has decided on 26.12.2018 that an amount of Rs.2.00 crore will be provided for each constituency every year. This

amount can be spent in one or more villages. However, for every individual village, the amount shall be limited to only one of the three amounts i.e. Rs.50.00 lacs for the village having population of 5000 and Rs.1.00 crore for village having population more than 5000 but less than 10000 and Rs.2.00 crore for village having population more than 10000. An amount of Rs.24.40 crore has been utilized and 255 works have been completed in the villages identified by the MLAs during the year 2022-23.

During 2023-24 (upto 18.08.2023), an amount of Rs.9.81 crore has been utilized and 168 works have been completed in the villages identified by the MLAs during the year 2022-23.

Implementation of VAGY was held in abeyance after a decision taken in an All Party Meeting on 08.04.2020 during the lockdown for combating the Corona virus pandemic. The implementation has been re-commenced after the conclusion of the General Elections to Panchayati Raj Institutions in December, 2022.

The State Govt. has changed the existing guidelines of this scheme and now the scheme has been renamed as Vidhayak Adarsh Nagar Avam Gram Yojana (VANGY). Now, the Hon'ble MLAs can execute Development works in urban areas like Nagar Nigam, Nagar Parishads and Nagar Palika in apart from those of Rural Areas.

Under this scheme, an outlay of Rs.180.20 crore has been approved as State share for the year 2023-24.

6. Pradhan Mantri Adarsh Gram Yojana
Funding Pattern : 100% Centre

The Ministry of Social Justice and Empowerment has introduced the PMAGY during the year 2014-15 in 12 villages of Faridabad & Palwal districts of the State. The main objective of the scheme is to ensure integrated development of the selected villages with more than 50% SC population into "model villages". Now, as per the notification issued vide dated 15th June, 2023 by the Ministry, the villages with more than 40% SC population are to be selected under the scheme. The Ministry is providing Rs.20.00 lakh per village for the integrated development of selected villages under this scheme.

From the year 2018-19 (Dec., 2018), this scheme is being implemented in all the districts of the state and 352 villages have been identified from the year 2018-19 to 2021-22 by the Ministry. Out of total identified villages, the Village Development Plan of 178 villages has been prepared. During the year 2022-23, 285 more villages have also been identified by the Ministry.

9 villages of districts Faridabad(6) and Palwal(3) of phase-I and 28 villages of various districts of phase-II have been declared as Adarsh villages.

- During 2022-23, an amount of Rs.1.31 crore has been utilized.
- During 2023-24 (upto 18.08.2023), an amount of Rs.0.02 crore has been utilized.

Under this scheme, an outlay of Rs.10.00 crore has been approved as Centre share for the year 2023-24.

7. Shyama Prasad Mukherji Rurban Mission (SPMRM)
Funding Pattern : 60% Centre & 40% State

Hon'ble Prime Minister, Govt. of India launched Shyama Prasad Mukherji Rurban Mission (SPMRM) on 21st February, 2016. The Mission aims at development of rurban clusters, which would trigger overall development in the region. The clusters would be developed by provisioning of economic activities, developing skills & local entrepreneurship and providing infrastructure amenities.

Selection of Cluster

A Rurban cluster, would be a cluster of geographically contiguous villages with a population of about 25,000 to 50,000 in plain and coastal areas and with a population of 5000 to 15000 in desert, hilly or tribal areas. Clusters of villages would follow administrative convergence units of Gram Panchayats and shall be within a single block/tehsil for administrative convenience.

Selected Cluster

The Ministry of Rural Development, Govt. of India selected 10 clusters for Haryana State in the following districts during the year 2016-17 & 2017-18:-

Sr. No.	Name of District	Sub-District	Cluster	Year
1	Ambala	Barara	Barara	2016-17 (Phase-I)
2	Fatehabad	Tohana	Samain	
3	Jind	Narwana	Uchana Khurd	
4	Karnal	Asandh	Ballah	
5	Rewari	Kosli	Kosli	
6	Jhajjar	Bahadurgarh	Badli	2016-17 (Phase-II)
7	Panipat	Panipat	Sewah	
8	Panchkula	Kalka	Ganeshpur	2017-18 (Phase-III)
9	Faridabad	Faridabad	Tigaon	
10	Mewat	Punhana	Singar	

Achievements

Under this scheme, 150 villages have been covered under all the 10 clusters selected by the Ministry in Phase-I, II & III and total numbers of 1974 works have been undertaken since inception out of which 1378 works have been completed in these villages.

During 2022-23, an amount of Rs.85.35 crore has been utilized and 156 works have been completed.

During 2023-24 (upto 18.08.2023), an amount of Rs.6.30 crore has been utilized and 149 works have been completed.

Under this scheme, an outlay of Rs.50.00 crore has been approved as Centre & State Share for the year 2023-24.

8. Swaranjayanti Khand Utthan Yojana (SKUY)
Funding Pattern: 100% State

This scheme has been started by the State Govt. to address the developmental imbalances, socio economic imbalances in development process. This Yojana will be implemented initially in the 20 backward blocks in the 1st phase of the state. The broadly feature of the scheme is with the objectives to bridging the gaps in local infrastructural and development requires that cannot be made through existing schemes, to improve livelihood opportunities through skill development programme in convergence with other schemes, skill development design & marketing support in convergence with other departments, to ensure adequate flow of funds to these identified blocks through special component in the normal existing schemes.

Under this scheme, 20 Blocks have been identified as backward blocks in 1st phase in 8 districts namely Bhiwani (Loharu, Behal, Siwani& Kairu), Charkhi Dadri (Badhra), Kaithal (Guhla), Mewat (Nuh, Punhana, Taoru, Nagina & Ferozepur Jhirka), Palwal (Hathin), Panchkula (Morni, Pinjore, RaipurRani&Barwala), Rewari (Rewari & Bawal) and Y/Nagar(Sadaura & Chhachhrauli). The State Govt. has released funds amounting to Rs.20.00 lacs for each identified block for the preparation of Block Action Plan. The Block Development Plans of all the identified 20 blocks have been prepared by the concerned districts. An amount of Rs.15.00 crore (as 1st installment) has been released during FY 2023-24 to all the concerned districts for the execution of the approved works as per the Block Development Plan (BDP).

Under this scheme, an outlay of Rs.60.00 crore has been approved as State Share for the year 2023-24.

9. Pradhan Mantri Jan Vikas Karyakram(PMJVK)
Funding Pattern: Centre 60% and State 40%

The Ministry of Home Affairs, GoI started Multi-Sectoral Development Programme in the year 2008-09 and scheme was restructured as "Pradhan Mantri Jan Vikas Karyakram (PMJVK)" w.e.f. 01.04.2018 to address the development deficits of the identified Minority Concentration Areas. The areas for implementation of PMJVK has been identified on the basis of substantial population of minority communities i.e. 25% of minority population in the area and backwardness parameters in the area concerned which are below the national average on the basis of the Census-2011.

Under this scheme, infrastructure will be created to improve the quality of life of people and to reduce the imbalances in the identified minority concentration areas to be at par with the rest of the country.80% of the resources would be utilized for projects related to education, health and skill development of which at least 33-40% will be earmarked for creation of assets/facilities for women/girls. The scheme focused on converging existing infrastructure under different programmes of Government of India along with newly taken up innovative projects. In Haryana State, the following 15

blocks of 7 districts have been identified to develop socio-economic assets and basic amenities in the area:

Sr.No	Districts / Minority in domination	Name of Block
1	Sirsa (Sikh)	Odhan
		Dabwali
		Baragudha
		Ellenabad
2	Mewat (Muslim)	Nuh
		Ferozepur Jhirka
		Nagina
		Punhana
3	Yamuna Nagar	Chhachhrauli
4	Kurukshetra (Sikh)	Pehowa
5	Kaithal (Sikh)	Guhla
		Siwan
6	Fatehabad (Sikh)	Ratia
		Jakhal
7	Palwal (Muslim)	Hathin

As per the new guidelines issued by the Ministry during 2022-23, this programme will be implemented in all the districts of the state in area where the concentration of minority population is more than 25% in the catchment area (15 km radius).

Achievements

- During the year 2022-23, an amount of Rs.6.72 crore has been utilized.
 - During 2023-24 (upto 18.08.2023), an amount of Rs. 0.76 crore has been utilized.
- Under this scheme, the projects amounting to Rs.956.91 crore received from all the 7 districts have been sent to the Ministry of Minority Affairs, Govt. of India for their consideration and approval.

Under this scheme, an outlay of Rs.60.00 crore as Centre and State share has been approved for the year 2023-24.

Schemes Transferred from Development & Panchayats Department to Rural Development Department from FY 2023-24 as per the following:-

		Rs. In Lacs	
Sr. No.	Name of the Scheme	2023-24	
		Total State Plan	Of which flow to SCSP
1	2	4	5
	100% State Schemes		
1	Matching Grant-in-aid for Development works (Govt Share)	300.00	N.A.
2	Scheme for State level Task Force under Swachh Bharat Mission Gramin	100.00	N.A.
3	Haryana State Gramin Swachhata Puraskar Scheme	100.00	N.A.
4	Scheme assistance of Haryana Rural Development Authority	4000.00	1000.00
5	Haryana Gramin Vikas Yojana (HGVY)	10001.00	1.00
6	Scheme for Swaran Jayanti Maha Gramin Vikas Yojana (SMAGY)	2000.00	1000.00
7	Mahatma Gandhi Gramin Basti Yojna	3000.00	N.A.
8	Haryana Gramin Vikas Yojana (HGVY)	70000.00	N.A.
9	Deenbandhu Haryana Gram Uday Yojana	20000.00	N.A.
10	Loans to village Panchayat for Revenue Earnings Schemes	200.00	N.A.
	Center and State Share (60:40)		
11	Scheme for Sanitation under Swachh Bharat Mission (Gramin)	16700.00	4500.00
	Total	126401.00	6501.00