

URGENT

Meeting on 13.07.2020 at 11:00 A.M

From

The Principal Secretary to Govt. Haryana,
Rural Development Department, Chandigarh.

To

1. The Chief Secretary to Govt. Haryana,
Haryana Civil Secretariat, Chandigarh.
2. The Additional Chief Secretary & Financial Commissioner to Govt. Haryana,
Revenue Department, Chandigarh.
3. The Additional Chief Secretary to Govt. Haryana,
Agriculture Department, Chandigarh.
4. The Additional Chief Secretary to Govt. Haryana,
Food Civil Supplies & Consumer Affairs Department, Chandigarh.
5. The Additional Chief Secretary to Govt. Haryana,
Forest Department, Chandigarh
6. The Additional Chief Secretary to Govt. Haryana,
Public Health Department, Chandigarh.
7. The Additional Chief Secretary to Govt. Haryana,
Irrigation Department, Chandigarh.
8. The Additional Chief Secretary to Govt. Haryana,
Power Department, Chandigarh.
9. The Additional Chief Secretary to Govt. Haryana,
Employment Department, Chandigarh.
10. The Additional Chief Secretary to Govt. Haryana,
Women & Child Development Department, Chandigarh.
11. The Additional Chief Secretary to Govt. Haryana,
Urban Local Bodies, Chandigarh.
12. The Additional Chief Secretary to Govt. Haryana,
PWD(B&R) Department, Chandigarh.

13. The Additional Chief Secretary to Govt. Haryana, Health Department, Chandigarh.
14. The Additional Chief Secretary to Govt. Haryana, Finance & Planning Department, Chandigarh.
15. The Additional Chief Secretary to Govt. Haryana, School Education Department, , Chandigarh.
16. The Additional Chief Secretary to Govt Haryana, Electronics & Information Technology Department, Chandigarh.
17. The Principal Secretary to Govt. Haryana, Mines & Geology Department, Chandigarh.
18. The Principal Secretary to Govt. Haryana, Social Justice & Empowerment Department, Chandigarh
19. The Principal Secretary to Govt. Haryana, Animal Husbandry Department, Chandigarh.
20. The Principal Secretary to Govt. Haryana, Industries and Commerce Department, Chandigarh.
21. The Principal Secretary to Govt. Haryana, Skill Development & Industrial Training, Chandigarh.
22. The Director, Institutional Finance & Credit Control Department, Chandigarh.
23. The Director, Development & Panchayat Department, Chandigarh.
24. The Chief Executive Officer, Haryana State Rural Livelihood Mission, Panchkula.
25. The Managing Director, Haryana Scheduled Castes Finance and Development Corporation Limited
26. The Managing Director, Women Development Corporation, Chandigarh.

27. The Chief Executive Officer
State Level Nodal Agency, Haryana, Chandigarh.

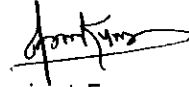
Memo. No. Moni-2020/2941
Chandigarh, dated the 10.7.2020

Sub: - Meeting of State Level DISHA Committee on 13.07.2020 at 11:00 A.M.

Ref.:- This office memo No.Moni.-2020/2852, dated 03.07.2020 and memo No.-Moni.-2020/2900, dated 08.07.2020 on the subject noted above.

It is to inform you that the meeting of State Level DISHA Committee will be held on 13.07.2020 at 11:00 AM in Main Committee Room, 4th Floor, Haryana Civil Secretariat, Chandigarh under the Chairmanship of Hon'ble Chief Minister, Haryana. The Agenda Notes of the said meeting is enclosed herewith for your information and necessary action and also available at departments website www.haryanarural.gov.in .

You are, therefore, requested to make it convenient to attend the above said meeting.



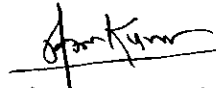
Project Economist
for Principal Secretary to Govt. Haryana,
Rural Development Department, Chandigarh.

Endst. No. Moni-2020/2942

Chandigarh, dated the 10.7.2020

A copy of the above alongwith Agenda Notes for the meeting held on 13.07.2020 at 11:00 AM in Main Committee Room, 4th Floor, Haryana Civil Secretariat, Chandigarh is forwarded to Dr.N.Srinivasa Rao, Economic Advisor, Ministry of Rural Development, Govt. of India, New Delhi for information and necessary action. (srinivas.rn@nic.in)

He is requested to depute an officer for attending the above said meeting.



Project Economist
for Principal Secretary to Govt. Haryana,
Rural Development Department, Chandigarh.

Endst. No. Moni-2020/ 2943

Chandigarh, dated the 10-7-2020

A copy of the above alongwith Agenda Notes is forwarded to the Chief Post Master General, State Circle, 107 The Mall, Mall Rd, Ambala Cantt., Haryana with the request to attend the meeting on 13.07.2020 at 11:00 A.M., in Main Committee Room, 4th Floor, Haryana Civil Secretariat, Chandigarh.



Project Economist

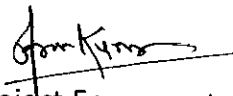
for Principal Secretary to Govt Haryana,
Rural Development Department, Chandigarh.

Endst. No. Moni-2020/ 2944

Chandigarh, dated the 10-7-2020

A copy of the above alongwith Agenda Notes is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting on 13.07.2020 at 11:00 A.M., in Main Committee Room, 4th Floor, Haryana Civil Secretariat, Chandigarh:-

1. Dr. Abhey Singh Yadav, Hon'ble MLA, House No. 1055/3, Huda, Sector-1, Singhana Road, Narnaul, Haryana. drabhesinghyadav@gmail.com,
2. Smt. Nirmal Rani, MLA, Taygi Enclave opposite Ganaur Tehsil Court, District Sonapat, Haryana. chaudharynirmal68@gmail.com,
3. Sh. Davender Singh Babli, MLA, Vill. Bidhai Khera, PO. Dangra Teh. Tohana, Dist. Fatehabad. Nishant.kamra51@gmail.com
4. Sh. Ram Kumar Gautam, MLA, Gautam Colony VPO-Narnaund, District Hisar. rajatgautamaag@gmail.com
5. Sh. Mamman Khan, MLA, R/o H. No. 433/2, Vill. Bhadas, Sub., Teh. Nagina, Distt. Mewat, Haryana. kmamman@ymail.com
6. Sh. Abhay Singh Chautala, MLA, Teja Khera Farm House, VPO Chautala, Sirsa, Haryana. abheysinghchautala@gmail.com



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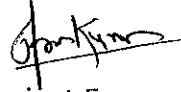
for Principal Secretary to Govt. Haryana,
Rural Development Department, Chandigarh.

Endst. No. Moni-2020/ 2945

Chandigarh, dated the 10.7.2020

A copy of the above alongwith Agenda Notes for the State Level DISHA committee meeting to be held on 13.07.2020 at 11:00 A.M in Main Committee Room, 4th Floor, Haryana Civil Secretariat, Chandigarh is forwarded to the following:-

1. Spl. Sr. Secy./CM for kind information of Hon'ble Chief Minister, Haryana.
2. Private Secy./Dy. CM for kind information of Hon'ble Deputy Chief Minister, Haryana.



Project Economist

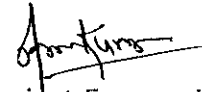
for Principal Secretary to Govt. Haryana,
Rural Development Department, Chandigarh.

Endst No. Moni-2020/ 2946

Chandigarh, dated the 10.7.2020

A copy of the above alongwith Agenda Notes for the State Level DISHA committee meeting to be held on 13.07.2020 at 11:00 A.M in Main Committee Room, 4th Floor, Haryana Civil Secretariat, Chandigarh is forwarded to the following:-

1. Private Secy./PSCM for kind information of Principal Secretary to Hon'ble Chief Minister, Haryana.
2. Private Secy./APSCM for kind information of Additional Principal Secretary to Hon'ble Chief Minister, Haryana.



Project Economist

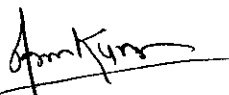
for Principal Secretary to Govt. Haryana,
Rural Development Department, Chandigarh.

Endst. No. Moni-2020/ 2947

Chandigarh, dated the 10.7.2020

A copy of the above alongwith Agenda Notes is forwarded to the following:-

1. PS/PSRD for kind information of the Principal Secretary to Govt. Haryana, Rural Development Department.
2. JSS/DRD for the kind information of Director Rural Development Department, Haryana.



Project Economist

for Principal Secretary to Govt. Haryana,
Rural Development Department, Chandigarh.

AGENDA NOTES

**MEETING OF THE STATE LEVEL
DISHA COMMITTEE
TO BE PRESIDED OVER BY THE
HON'BLE CHIEF MINISTER, HARYANA**

DATE : 13.07.2020

TIME : 11:00 AM

**VENUE : Main Committee Room, Haryana
Civil Secretariat, Chandigarh.**

**RURAL DEVELOPMENT DEPARTMENT, HARYANA
30 BAYS BUILDING, 3rd FLOOR, SECTOR-17 C,
CHANDIGARH**

**PHONE: 0172-2705535 FAX: 0172-2707156
Email: drd@hry.nic.in Website: www.haryanarural.gov.in**

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DISHA

DISHA Committee (earlier Vigilance & Monitoring Committee) at State and District Level are important instrument of monitoring the implementation of various centrally sponsored schemes. Besides monitoring, the aim is accelerated development through convergence. As per the guidelines, State Level DISHA Committee and District Level DISHA Committee have been constituted and the details is as under:-

A. State Level DISHA meeting Committee

The State Level DISHA committee has been constituted on 24.01.2020 under the Chairmanship of Hon'ble Chief Minister.

Objective

- To ensure quality of expenditure, particularly in context of optimization of public funds spent under different programmes of central Govt.
- State & District level Vigilance and Monitoring Committee will monitor the implementation of programmes.
- The elected representative of people will play the crucial role in reviewing the implementation of programmes

Aim

- An effort to improve development, coordination and monitoring within the constitutional framework of responsibility assigned to central, state and local Govt.

Nodal Department

- Rural Development Department

Terms of references

As per the guidelines the State Level Committee will monitored the implementation of various programmes of diffirent Ministries as per the following terms of references:-

- i. To review the status of decisions taken in District Level DISHA Committee.
- ii. Human Resource Engaged by State Govt. in programmes.
- iii. Constraints and their solution for implementations of programmes.
- iv. Flow of funds.
- v. Timeline related constraints and resolution of any land issues.
- vi. Initiatives for effective delivery of assets.
- vii. Complaints/Irregularities /Misappropriation etc.
- viii. Implementation of DBT and Aadhar seeding.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

- ix. Issues concerning to the Central agencies.
- x. Matters pertaining to the Disha committee for MoRD for coordination with other Ministries.

B Districts level Vigilance Monitoring Committees

All the Districts level Vigilance Monitoring Committees have been constituted with the concerned Hon'ble MP as Chairperson and DC as Coordinator. Following are the members-

- All Members of the State Legislative Assembly elected from the district.
- One representative of the State Govt.
- All Mayors/the Chairpersons of Municipalities (inclusive of at least on women)
- Chairperson of Zila Panchayat
- All Chairpersons of intermediate Panchayats in the district.
- District level Nodal functionaries of the DISHA Committee.

The District Wise DISHA Committee Meeting Convened-<https://rural.nic.in/disha>

State wise Summary Report 2019-20						
S.No.	District	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	AMBALA	0	0	1	0	1
2	BHIWANI	0	0	1	0	1
3	HISSAR	0	0	1	0	1
4	JIND	0	1	0	1	2
5	KARNAL	0	0	1	0	1
6	MAHENDRAGARH	0	0	0	1	1
7	PANCHKULA	0	0	1	0	1
8	PANIPAT	0	0	1	0	1
9	ROHTAK	0	0	1	0	1
10	SIRSA	0	0	1	0	1
11	SONIPAT	0	1	0	1	2
12	YAMUNANAGAR	0	1	0	1	2
13	CHARKHI DADRI	0	0	1	0	1
	Total	0	3	9	4	16

Agenda Item No. 1 **Confirmation of the minutes of the last meeting of State Level DISHA Committee Meeting held on 17.12.2018 at 3:00 P.M.**

The last meeting of State Level DISHA Committee (DDVMC) was held on 17.12.2018 under the Chairmanship of Hon'ble Chief Minister, Haryana. The minutes of the meeting were circulated to all the concerned vide this department letter dated 22.01.2019.

Agenda Item No. 2 **Action Taken Report on the decisions taken in the Meeting of State Level DISHA Committee (DDVMC) held on 17.12.2018.**

Action Taken Report on various decisions taken in the meeting of State Level DISHA Committee is as under: -

Gist of Decision	Action Taken
<p>1. Rural Development Department:-</p> <p>a) The Chairman desired to write a DO letter to the Ministry to increase the minimum wage rate equal to the wage rate notified by the State Govt.</p> <p>b) The Chairman desired to take the necessary steps for the better implementation of the MGNREG Scheme.</p>	<p>The Ministry was requested to increase the minimum wage rate of NREGA (Rs. 281/-) equal to the wage rate notified by the State Government (Rs. 326/-). But the Ministry did not agree and the NREGA wages was revised to Rs. 309/- w.e.f. 01.04.2020 for Haryana, which is highest in the country.</p> <p>Around Rs. 458 crore was utilized during FY 2019-20 (Rs. 388 crore spent + Rs. 70 crore liability) and out of which 61% was spent on Natural Resource Management (NRM) and agricultural activities and about Rs. 76 crore was utilised under convergence with line departments.</p> <p>After the direction of Hon'ble Chief Minister, the department is aiming to scale up the size of the scheme to 3 times during FY 2020-21 by involving other line departments for convergence with NREGA labour component. During the current year, more emphasis is given on individual works to give relief to the rural masses affected in Covid-19 (Cattle shed/ Goat shelter/Piggery shelter, compost pits/ vermi compost). The other thrust area is horticulture plantation on Panchayati lands, widening of traditional ponds (Johar), afforestation on common land and worksheds for women of Self Help Groups (SHGs).</p>
<p>2. DEEN DAYAL ANTYODAYA YOJANA-NRLM</p> <p>The Chairman desired to make efforts to provide interest subvention to women of Self Help Groups (SHGs).</p>	<p>The scheme to provide interest subvention by Haryana Government has been approved and a provision of Rs.5.00 crore has been made in Annual Action Plan 2020-2021. On receipt of funds, the interest subvention will be given to those SHGs</p>

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

	<p>who are regular in loan account repayment. The interest subvention will be paid on quarterly basis.</p>																																	
<p>3 DEEN DAYAL UPAADHYA GRAM KAUSHALYOJNA (DDU-GKY) SCHEME The Chairman desired that the HSRLM should also ensure that the PIA should provide 70% placement to the trained rural youths.</p>	<p>53% placement of trained rural youths under this scheme. Efforts are being done enhance the placement to 70% by giving more targets to the PIAs(Project Implementing Agencies) and by inviting new reputed agencies, as well as through online job melas.</p>																																	
<p>4 SWACHH BHARAT MISSION-GRAMIN (SBM-G) (Panchayats Department) Hon'ble CM desired that the pending incentive money should be released to the IHHLs beneficiaries immediately. He also desired that the works under SBM-G should be expedited and efforts be made to utilize the total budget during the current year.</p>	<p>Incentive money of Rs. 25.00 cr. has been released 20833 beneficiaries since the last meeting.</p>																																	
<p>5 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP) (Public Health & Engineering Deptt.) The Chairman desired to revise cost of tubewells as the water level has become deeper.</p>	<p>The cost of the tubewell varies from place to place. In northern parts, the depth of tubewell is 500-600 feet whereas in southern Haryana it goes upto 1000 feet. So depending upon the location of tubewell, cost of estimate varies/revised. However, efforts are being made to provide drinking water supply on surface water (canal/rainy well/springs/infiltration gallery).</p>																																	
<p>6 DIGITAL INDIA LAND RECORDS MODERNIZATION PROGRAMME (DILRMP) (Informaiton & Technology Deptt.) Hon'ble CM ordered that the process of mutations of sale deed/registry are being entered by the Patwaris through HALRIS of registration should be completed automatically within 15 days or rejected fixing the responsibility of the concerned officials.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Item</th> <th style="text-align: center;">Count</th> <th style="text-align: center;">Remarks</th> </tr> </thead> <tbody> <tr> <td>No of CSCs as on date</td> <td style="text-align: center;">10100</td> <td>NA</td> </tr> <tr> <td>No of GPs</td> <td style="text-align: center;">6207</td> <td>NA</td> </tr> <tr> <td>CSC Coverage in GP</td> <td style="text-align: center;">6207</td> <td>NA</td> </tr> <tr> <td colspan="3" style="text-align: center;">Total Transactions at CSCs (FY 19-20)</td> </tr> <tr> <td>Saral Transactions</td> <td style="text-align: center;">36 Lakh</td> <td>approx</td> </tr> <tr> <td>Other Transactions</td> <td style="text-align: center;">25 Lakh</td> <td>approx</td> </tr> <tr> <td colspan="3" style="text-align: center;">WIFI Status</td> </tr> <tr> <td>WiFi Hot spots deployed in GPs</td> <td style="text-align: center;">1223</td> <td>Over 925 (Phase 1) 298 (Phase 2)</td> </tr> <tr> <td>FTTH Connection in GPs</td> <td style="text-align: center;">1585</td> <td>Both in Govt. and Private have been laid covering 648 GPs</td> </tr> <tr> <td>In Addition (CSC Initiative)</td> <td style="text-align: center;">1600</td> <td>CSC SPV shall provide nearly 1600 FTTH connection in Alewa block, Jind, covering almost every household under HarGharfibre initiative. Tentative timeline till Dec 2020.</td> </tr> </tbody> </table>	Item	Count	Remarks	No of CSCs as on date	10100	NA	No of GPs	6207	NA	CSC Coverage in GP	6207	NA	Total Transactions at CSCs (FY 19-20)			Saral Transactions	36 Lakh	approx	Other Transactions	25 Lakh	approx	WIFI Status			WiFi Hot spots deployed in GPs	1223	Over 925 (Phase 1) 298 (Phase 2)	FTTH Connection in GPs	1585	Both in Govt. and Private have been laid covering 648 GPs	In Addition (CSC Initiative)	1600	CSC SPV shall provide nearly 1600 FTTH connection in Alewa block, Jind, covering almost every household under HarGharfibre initiative. Tentative timeline till Dec 2020.
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<p>7 NATIONAL HEALTH MISSION (NHM) (Health Deptt.)</p> <p>The Chairman to give main focus to reduce U5MR, IMR, MMR and Total Fertility Rate (TFR) under Reproductive, Maternal, Child and Adolescent health (RMNCH+A).</p>	<ul style="list-style-type: none"> • The detailed comments are given in the Agenda portion. • To reduce U-5MR and IMR, the National Health Mission has established 24 Special Newborn Care Units (SNCU), and 5 more SNCUs are under process. Further, against full immunization targets, 92% has been achieved in 2019-20. • Haryana has achieved millenium development target goal of reduction in MMR through various initiatives like strengthening of 24x7 institutional deliveries, LaQshya, 6 specilized MCH wings, 8 obstetrics ICUs, and through national schemes like JSY, JSSK, PMSMA. • State has done a lot in reduction of TFR (Total Fortility Rate) through special NSV Camps, celebration of World Population Day on every 11th July, Project Salaamati, incentives to ASHAs.
<p>8 RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (Agriculture Department)</p> <p>The Chairman desired that the scheme of RKVY may be transferred to Zila Parishad for the better implementation.</p>	<p>The matter is under examination.</p>
<p>9 PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) (Agriculture Department)</p> <p>The Chairman desired to emphasis on the following steps:-</p> <ol style="list-style-type: none"> 1. To organize training camps to aware the people to increase zero budget farming. 2. To encourage farmers for vegetable growing and organic farming. 	<p>Efforts in this regard reflected in the Agenda portion(Agenda No.5).</p>
<p>10 Accessible India Campaign(AIC)/Sugamya Bharat Abhiyan- (Social Justice & Empowerment Department)</p> <p>The Chairman desired to prepare the action plan in consultation with other departments for creating infrastructure for disabled persons at public places and budget will be given by the Center.</p>	<p>ATR is given in the Agenda portion. (Page No.76)</p>

**Agenda Item No.3 PRADHAN MANTRI FASAL BIMA YOJANA(PMFBY)
(AGRICULTURE DEPARTMENT)**

State Government has been implementing Pradhan Mantri Fasal Bima Yojana (PMFBY) Since 2016 on Paddy, Bajra, Maize & Cotton in Kharif and Wheat, Mustard, Gram & Barley in Rabi season will be covered under the scheme. Revenue estate (village) has been identified as insurance unit. The farmer's premium is 1.5% for Rabi crops, 2% for Kharif crops and 5% for horticultural & commercial crops. The remaining premium is equally shared by the Central and State Government. In the interest of the farmers, the State Government has decided to take only 2% premium of sum insured from the farmers in case of cotton crop also which is a commercial crop and falls under the category of 5% premium. The remaining 3% is being paid by the State Government as additional premium subsidy. The scheme was compulsory for loanee farmers and optional for non-loanee farmers. The progress of the scheme from Kharif 2016 to Kharif 2019 is as under:

Amount in Lakh.

Season	Total Farmers Covered	Number of Farmers benefited	Collected Premium			Total Premium	Claim
			Farmers Share	State Share	Central Share		
Kharif 2016	738795	150881	12735.62	8332.42	4616.37	25684.41	23423.05
Rabi 2016-17	597298	62606	6994.67	1892.81	1892.81	10780.29	5702.64
Kharif 2017	632421	242699	12486.66	11435.53	6181.92	30104.11	80499.83
Rabi 2017-18	691227	77433	8125.68	3378.77	3378.77	14883.22	8624.74
Kharif 2018	722953	322574	13908.27	26084.97	18099.62	58092.86	79729.23
Rabi 2018-19	774947	80721	10236.94	8526.07	8526.07	27289.08	12705.24
Kharif 2019	820585	212536	16743.15	39950.81	28969.97	85663.92	55559.41
Total	4978226	1149450	81230.99	99601.38	71665.53	252497.89	266244.14

Now from Kharif 2020 Government of India revamped the scheme i.e. "Pradhan Mantri Fasal Bima Yojana (PMFBY)" and "Restructured Weather Based Crop Insurance Scheme (RWBCIS)" with following modification/changes as under:-

Sr. No.	Provision	As per existing scheme	As per cabinet approved
1	Enrolment	Compulsory for loanee farmers and optional for non loanee farmers	Optional for all farmers.
2	Contract period of Insurance	Open	3 year fixed
3	Cut-off date for release State Share of Subsidy	Within 3 months from premium requisition by concerned Insurance Company.	Cut-off date fixed by Govt. of India for release State share of subsidy by 31 st March for Kharif and 30 th September for Rabi.
4	Selection of peril	States have no choice for	State/UT can offer specific single peril

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

		selection of peril risk.	risk/insurance covers, like hailstorm etc., under PMFBY even with or without opting for base cover (Both PMFBY/RWBCIS).
5	Administrative charges	At least 2% of the total budget for PMFBY shall be earmarked by State/UTs for administrative expenses,	At least 3% of the total allocation made by Govt. of India and implementing State Govt. for administrative expenses.
6	Capping on subsidy	Open	Restricted to premium rates upto 30% for un-irrigated crops and 25% for irrigated crops.
7	Use of technology.	Yield estimation from Crop Cutting Experiments (CCEs)	Admissibility of crop loss claims through two-way process defined Deviation matrix using specific triggers like satellite indicators.

State Government will issue notification for implementation of Pradhan Mantri Fasal Bima Yojana for Kharif 2020 to Rabi 2022-23 as per new guidelines.

Agenda Item No.4 RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (AGRICULTURE DEPARTMENT)

2018-19

Govt of India had made an allocation of Rs. 137.65 crore under RKVY General including Sub-Scheme and SCSP for the year 2018-19 on the basis of New Sharing Pattern of 60:40 (Centre : State). The meetings of the State Level Sanctioning Committee held on 31.05.2018, 24.09.2018 and 13.03.2019 under the Chairmanship of Chief Secretary to Govt. of Haryana had sanctioned the projects for the year 2018-19 of Rs.261.54 crore (RKVY Gen.+ RKVY SCSP + Sub-Scheme) against which GOI released an amount of Rs. 105.27 crore under RKVY Gen. and RKVY SCSP. Beside this, GOI had also revalidated an amount of Rs. 76.13 crore (RKVY Gen.+ RKVY SCSP) for the year 2016-17 & 2017-18 for utilization during the year 2018-19. Hence, the total fund released by State Government under RKVY by 31st March, 2019 was Rs.181.40 crore (RKVY Gen.+ RKVY SCSP), against which Rs.116.04 crore was utilized.

2019-20

The meeting of State Level Sanctioning Committee (SLSC) of RKVY was held on 13.03.2019 in which Rs.351.02 crore for RKVY General and SCSP approved by SLSC for the year 2019-20. The Haryana State made a provision of Rs.350.00 crore under RKVY General and Rs.20.00 crore under RKVY SCSP for the year 2019-20. The Govt. of India made an allocation of

Rs.114.13 crore [i.e. Rs.93.67 cr. for RKVY General + Rs.20.46 cr. for RKVY SCSP] for the year 2019-20. Against which Govt. of India released an amount of Rs.89.48 crore under RKVY General as well as SCSP. Beside this, an amount of Rs.81.27 crore (General + SCSP) of last year (2018-19) revalidated by State Government. The total funds released by State Government during 2019-20 was Rs.170.75 crore under RKVY General as well as SCSP against which Rs.106.73 crore have been utilized. The balance of 2nd Installment of Rs.12.06 crore was not released by State Finance Department at the end of the year.

2020-21

An amount of Rs.340.00 crore has been earmarked under RKVY General and Rs.20.00 crore for RKVY SCSP by the Govt. of Haryana for the year 2020-21. A meeting of State Level Project Screening Committee was held on 18.05.2020 under the Chairmanship of Worthy ACS, Agriculture & Farmers Welfare, Haryana in which projects of Rs.266.13 crore under RKVY General and Rs.26.01 crore under RKVY SCSP component for the year 2020-21 have been approved. The copy of the Detailed Projects Report (DPR) for the year 2020-21 have already been sent to GOI for approval.

Main Focus Areas under RKVY (Infrastructure and Assets)

Horticulture Department

- Nurseries
- Tissue Culture Labs/Units
- Creation of water resources (Community tanks/Farm ponds/on farm water resources with plastic/RCC lining/water storage structures)
- Creation of value resources and protected cultivation (Green House/ Poly House/Shade Net House infrastructures)
- Sanitary and phyto sanitary infrastructure
- INM/IPM infrastructure such as Disease Forecasting Units, Plant Health Clinics, Leaf/Tissue Analysis labs, Bio-control laboratories
- Certification of Gap (Good Agricultural Practices) including infrastructure Vermi compost units
- Controlled atmosphere storage, staging cold room
- Cold storage/pre cooling/refrigerated van, cold chain infrastructure
- Ripening/Curing chamber
- Evaporative/low energy cool chamber (8 MT)
- Primary/minimal processing units
- Terminal/wholesale/Rural market
- Functional infrastructure for collection, sorting, grading, packing etc.
- Preservation Units (low cost), Warehouse
- Low cost Onion/Garlic storage, Pusa zero energy cool chamber
- Horticulture mechanization (Tractor & Power tillers are not allowed)
- Marketing infrastructure for horticulture produce
- Pack house, Reefer Vans

- Infrastructure related to Horticulture produce processing as per Ministry of Food Processing Industries (MoFPI) guidelines.

Department of Agriculture & Farmers Welfare, Haryana

Natural Resources Management

- Soil & Water conservation activities (Terracing, Gully Control Measures, Spill Ways, Check Dams, Spurs, Diversion Drains, Protection Walls etc.)
- Reclamation of problem Soils (Acid/Alkali/Saline/Ravine/Water logged).

Pest Management & Pesticide quality control

- Labs for production of bio-control agents
- State Pesticide Residue Testing Labs
- State Pesticide Testing Labs
- Bio-Pesticide Testing Labs
- Seed Treatment drums & chemicals

Soil Nutrient Management

- Setting up of new soil testing laboratories.
- Strengthening of existing soil test laboratories with micro-nutrient testing facilities.

Fertilizers

- Setting up of new fertilizer Quality control Laboratories (FQCLs).
- Strengthening of existing FQCLs.

Bio Fertilizers/Organic Farming

(Deptt. of Agriculture & HAFED)

- Setting up of State of art liquid/carrier based Bio fertilizer/Bio pesticide units;
- Setting up of Bio-fertilizers & Organic Fertilizer Quality Control labs (BOQCL) Strengthening of BOQCL.
- Setting up of mechanized Fruit/Vegetable market waste/Agro waste compost production unit.
- Setting up of Input production unit.
- Promotion of Organic Inputs on farmer's field (Manure, Vermi- compost, Bio-fertilizers, Liquid/Solid, Waste Compost, Herbal extracts etc).

Integrated Manure Management

(HAFED & CCS HAU, Hisar)

- Liquid Bio-fertilizer consortia (Nitrogen fixing/phosphate solubilizing/potassium mobilizing bio- fertilizer).
- Liquid Bio-pesticides (Tricghoderma viridae, Pseudomonas, Fluorescence, Matarhizium, Beaviourie bassiana, Pancelomyces, verticillium).
Phosphate Rich Organic Manure (PROM).

Animal Husbandry & Dairying Department, Haryana

- Semen collection and Artificial Insemination(AI) Units/Production Center
- Breeding farms
- Dispensaries/Hospitals for treatment of Animals
- Vaccine Production Unit
- Diagnosis Labs, including Mobile Units
- Animal Ambulance
- Cold Chain for storing and transportation of frozen Semen
- Tractor fitted with Fodder Block Machine
- Carcass rendering Plant to collect the fallen animals for processing/utilization in scientific manner

- Modernization of animal slaughter houses* and markets for livestock /livestock products
- Establish/Strengthening of Cold Chain Infrastructure for storage of Veterinary Biological.
- Establishment/Strengthening of Check post/Quarantine camps for restriction of animal movement, strengthening of animal disease reporting system.

Haryana Dairy Development & Coop. Fed. Ltd.

- Milk Collection Centers and Infrastructure :
- Purchase of milking machines (single/double bucket)
- Setting up of milk chilling/bulk milk cooling centres (BMC) along with automatic milk collection units (AMC)
- Setting up/modernization/strengthening of milk processing units
- Strengthening /expansion of cold storage facility for milk and milk product
- Purchase of insulated/refrigerated transport vehicles
- Setting up of milk parlor/milk booth
- Strengthening of lab facility in milk chilling/milk processing unit
- Establishment of cattle feed storage godown
- Establishment/strengthening of cattle feed plant
- Establishment of cattle shed for milch animals
- Setting /strengthening of ETP at milk chilling/milk processing unit

Fisheries Department, Haryana

- Fish Ponds/Reservoirs
- Fish seed Hatcheries
- Marketing infrastructure
- Mobile Transport/Refrigerated vans
- Cold Storage & Ice Plants

Haryana State Agricultural Marketing Board & Haryana State Warehousing Corporation

- Fruits & Vegetable Markets/Distribution Centres
- Market Infrastructural Facilities, including Agricultural Produce Market Committees (APMC)
- Construction of Specialized Storage Facilities like Onion Storage Godowns
- Electronic Trading including Spot and Futures Markets and E-auctioning
- Farmers Service Centres
- Food Grain Procurement Centres
- E-Kisan Bhawans / Internet Kiosks
- Grading including grading line
- Quality Control
- Packing

Haryana State Seed Certification Agency

- Seed Testing Labs
- Seed Processing Facilities
- Seed Storage Godowns including Dehumidified Refrigerated Seed Storage Godowns
- Seed Certification Agencies and Certification Infrastructure
- Seed Multiplication Farms

Department of Agriculture & Farmers Welfare, Haryana

(Agriculture Mechanization)

- Custom Hiring Centers for Agricultural Equipment
- Agriculture Machines Testing Centers
- Establishment of Hi-tech hubs for Custom Hiring.
- Establishment of Post-Harvest Technology Units for Primary Processing and Value Addition.
- Use of Solar Energy in Agriculture i.e. Solar pump sets, Solar dryers, solar energy in green house etc.
- Development of Modern Farms of agricultural mechanization at Govt./SAUs level for demonstration
- Training, Demonstration, Distribution of agricultural machinery and establishment of custom hiring centers for Straw Management.

(Agriculture Extension)

- Kisan Call Centers

ATMA Infrastructure at State, District and Block level as per following details:

- State Level: Support for creating essential infrastructure at State Agriculture Management Extension Training Institutes (SAMETIs).
- District level: Support for creating separate building for District ATMA to operate extension related activities within the district effectively.
- Block level: Support for creating essential infrastructure for the Block ATMA cell for convening regular meetings of BTT, BFAC and offices for BTMs/ATMs.
- Knowledge / Technology Resource Centres
- Community Radio Station (CRS)
SAMETI Infrastructure

Skill Development in Agriculture: (Agriculture & Allied Departments)

- Organization of National Skills Qualifications Framework (NSQF) compliance Skill Development courses developed by Agriculture Skill Council of India (ASCI), of minimum 200 hrs duration for fresh entrant, Reskilling courses and assessment of candidates through Recognition of Prior Learning (RPL) process prescribed by Ministry of Skill Development & Entrepreneurship (MSDE) / ASCI for the farmers, farm women, Rural youth. These courses are to be organized by institutes of DAC & FW, DAHD & F, ICAR institutes, SAUs, KVKs and SAMETIs and institutes under State Agriculture & allied Departments.
- Funding for organization of Skill Development workshops, bringing out of short films/ media publicity for promotion of skill development, carrying out of skill gap analysis study, impact analysis study and handholding support etc.

(Credit & Cooperation)

Agriculture Deptt.

- Use of Aerial Vehicle (UAV/DRONE) for assessment of cropped area, crop losses, crop health monitoring etc.
- Set up and maintenance of Automatic Weather Stations (AWSs)/ Automatic Rain Gauge Stations (ARGs) for Pradhan Mantri Fasal Bima Yojana (PMFBY)/Restructured Weather Based Crop Insurance Scheme (RWBCIS).

Agriculture Research

(CCS HAU & LUVAS, Hisar)

- Research Infrastructure
Strengthening of KrishiVigyan Kendras (KVKs)

(Minor & Micro Irrigation)

Agriculture & Irrigation Deptt.

- Shallow Wells & Dug Wells
- Tube Wells (except in dark/grey /critical zone identified by Central Ground Water Board)
- Percolation & Minor Irrigation Tanks
- Farm Ponds
- Field channel
Piped Water Conveyance System

(Fodder & Feed)

Agriculture, Animal Husbandry, CCS HAU, LUVAS, Haryana Dairy Development & HAFED

- Infrastructure for sapling / slice of Fodder yielding plants / grasses.
- Strengthening & Development of Infrastructure of State/ Milk Federation/ SAUs/ Veterinary University Farms for fodder seeds & fodder production, training & demonstration
- Infrastructure for Fodder Demonstrations for Livestock based farming system approach
- Establishment of Silage making units
- Fodder Blocks making unit with Fortified Maize Stovers/ paddy straw
- Bailing machines for harvested crops / plant residues
- Hand driven chaff cutters
Power/diesel/solar driven chaff cutters
- Strengthening & Development of Infrastructure of State / Milk Federation/ SAUs/ Veterinary University Farms for fodder seeds & fodder production, training & demonstration
- Infrastructure for Azolla production
- Setting up of Fodder Banks/ depots and silos
- Rejuvenation for Forage production from Wasteland/ Gauchar/ Rangeland/ grassland / non-arable land / Rivers basin, drainage line, degraded mining land, watershed catchments area / canal embankments / Forest fringe involving NGOs/ private players/Sheep /Goat Societies
- Infrastructure for hydroponic fodder as commercial activity
- By –Pass Protein Production Unit
- Setting up of high capacity Fodder Block Making & enrichment units, tractor mountable Fodder Block Making units/ Hey Bailing Machine/ Straw Reaper/ Forage Harvester Reaper.
- Infrastructure for area specific mineral mixture plants/units
- Feed making and processing units
- Feed pelleting units,
- Infrastructure for establishment modernization of Feed testing laboratory
- Modernization of feed making and processing units.

RKVY-RAFTAAR Production Growth

Agriculture Department

- Integrated development of major food crops such as wheat, paddy, coarse cereals, minor millets, pulses, oilseeds
- Integrated development of fodder crops including perennial grasses, fodder , trees and shrubs.
- Agriculture mechanization
- Activities related to enhancement of soil health
- Development of rainfed farming systems in and outside watershed areas (**Agriculture, Horticulture, Animal Husbandry & Fishery Deptt.**)
- Integrated Pest Management schemes.
- Promoting Extension Services (**Agriculture & Animal Husbandry & Deptt.**)

Horticulture Department

- **Activities relating to enhancement of horticultural production:** Assistance will be available for nursery development and other horticulture activities, pollination support through bee keeping and establishment of new garden (Area expansion) for fruits, vegetables, flower, mushroom, spices, aromatic plants and plantation crops etc.

Department of Animal Husbandry & Fisheries

- **Animal Husbandry and Fisheries development activities:**
- Assistance will be available for improvement in fodder production, genetic up-gradation of cattle and buffaloes, enhancement of milk production, enlarging raw material base for leather industry, poultry development, development of small ruminants and enhanced fish production, Improvement in livestock health

(Agriculture & Allied Deptt.)

- Study Tours of Farmers
- Organic and bio-fertilizers
Sericulture

RKVY-RAFTAAR

(Special Sub-Scheme)

- This will comprise of sub-schemes based on national priorities as notified by the Govt. of India from time to time.

The inter-se allocation of funds across various components should suitably incentivize micro irrigation, post-harvest management and immediate attention to districts which are prone to drought and are predominantly rainfed.

**Agenda Item No.5 PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY)
(AGRICULTURE DEPARTMENT)**

Paramparagat Krishi Vikas Yojana was started during 2015-16 but in Haryana it was implemented from 2016-17. 20 clusters in 11 districts have been identified for scheme implementation (60:40).

- An amount of Rs.53.53 Lakh was released by GOI during 2015-16 Scheme of organic farming was for 3 year. Amount of Rs.53.53lakh could not be utilized due to unavoidable circumstances (Not received from state FD)

- Budget was revalidated during 2016-17.
- An amount of Rs.45.98 Lakh was again released by GOI during the year 2016-17.
- Again budget was released by state finance in the month of March 2017 along with state share which could not be utilized properly because almost both crop seasons have gone.

Moreover a fresh proposal for implementing the said scheme has been submitted to GOI for approval and release of the budget for the year 2019-20.

Agenda **SOIL HEALTH CARD (SHC)**
Item No.6 **(AGRICULTURE DEPARTMENT)**

During the 1st Cycle (2015-16 & 2016-17) of the Soil Health Card scheme about 13.42 lakh soil samples were collected against which 45,21,588 Soil Health Cards have been distributed to the farmers. An expenditure of Rs. 346.48 lakh occurred during the 1st Cycle of the scheme.

- The 2nd Cycle (2017-18 & 2018-19) of the scheme started in May, 2017. About 13.42 lakh soil samples were collected, tested against which 41,30,356 Soil Health Cards distributed so far. An expenditure of Rs. 2898.89 lakh occurred during the 2nd Cycle of the scheme.
- During the year 2019-20, GoI has opted for Pilot project under which one village from each block was selected for soil sample collection, testing and distribution of Soil Health Cards to each farmer of the village. In this way, under the Pilot project 25,605 soil samples were collected from 122 villages of 122 blocks, after analysis of soil samples 25,605 Soil Health Cards were distributed to the farmers. An amount of Rs. 607.66 lakh has been utilized during the year 2019-20 pertaining to the year 2018-19. The funds pertaining to the year 2019-20 were released from GoI in the month of February but no funds were released by the State government during the year 2019-20.
- During the current financial year i.e. 2020-21, the Govt. of India has dropped the testing / analysis of soil samples component and sought the revised Annual Action Plan only for two components namely farmers training and laying of demonstrations at Farmers field to create awareness among the

farmers of the selected 1073 villages of the State. An amount of Rs. 170.61 lakh has been allocated for Soil Health Card scheme by the GoI as its share for the year 2020-21. A revised Annual Action Plan of Rs. 174.02 lakh (as GoI Share) under Soil Health Card scheme has been considered in the 2nd Executive meeting of the GoI for implementing the component of farmers training and demonstration plots during the year 2020-21. An amount of Rs. 285.06 lakh pertaining to the year 2019-20 has been revalidated and released by the State government for utilization during the year 2020-21.

AGENDA HARYANA SARVA SHIKSHA ABHIYAN (HSSPA)
ITEM No. 7 (EDUCATION Department)

Progress of Samagra Shiksha

Funds position for the year 2019-20 for all schemes under Samagra Shiksha	
Particulars	Amount (in lacs)
Budget	165482.97
Opening Balance as on 01.04.19 (Audited)	23245.29
Funds received from Govt. of India	61846.56
Funds received from State Govt.	41231.04
Grants received against previous year 2018-19 (GOI + State Share)	8605.54
Bank Interest	892.58
Other receipt	2088.89
Total Fund available	137909.9
Less:- pending grant with State Govt	25896.17
Net funds available	112013.73
Net Expenditure upto 31.03.20	98009.56
Unspent Balance as on 31.03.2020	14004.17
% of exnditure againt budget approved	59.23
% age of expenditruue w.r.t. funds received	87.50

Component wise progress

1. Uniform Grant:

- The PAB of Samagra Shiksha for the year 2019-20 has approved an amount of Rs. 6725.55 lacs for providing uniforms to all girls, SC boys and BPL boys of classes 1 to 8 (@ Rs. 600/- per student). This amount was transferred to Department of Elementary Education for transferring amount to Aadhar linked bank accounts of students.

2. Free Text Books:

- For the year 2019-20, Free Text Books have been distributed to all students of classes 1st to 8th at the start of academic session. For the year 2020-21, 98% delivery of Free Text Books has been completed till date.

3. Out of school Children:

- An amount of Rs. 597.15 lakhs (NRST – 585.15 lakhs + RST 12 lakh) has been approved under OoSC for the year 2019-20. Observation homes are located in 2 districts namely Faridabad and Hisar where children in conflict with law are kept. Non-residential Special Training Classes are arranged in the districts- Ambala, Faridabad, Gurugram, Mewat, Palwal, Panipat, Panchkula, Rewari, Sonapat and Yamuna Nagar @ 25 Children 1 Teacher, books and stationary being provided through DPCs.

4. SMC and SMDC Training:

- An amount of Rs. 3000/- has been approved for all schools for conducting SMC and SMDC training. These funds have released to schools and training has been conducted.

5. Quality Components:

- Face lifting of schools:** Funds amounting to Rs. 4634.80 lakhs are being released to districts for further release to schools for conducting activities such as painting of learning indicators, beautification of school, main gate etc. under face lifting component.
- Summer School Programme (SSP):** This activity has been organized in all 22 districts during summer vacation which include both visual and performing Art activities like Music Vocal and instrumental, Dance, Theatre and art & craft activities. The total expenditure on SSP 2019 was Rs. 3.34 lakhs as per approval received from PAB. Total 396 schools participated in this programme.
- Funds for safety and security at school level:** Under this activity an amount of Rs. 71.775 lakhs has been released to schools @ Rs. 500 per school for getting the safety pledge (provided by MHRD) painted on the school wall.
- Pre yogs:** GOI has approved funds for Yoga Competition for Elementary and secondary level. Competitions have been organized at cluster and block level and district level.
- Hunar- an initiative:** PAB has approved an amount of Rs. 158.29 lacs for HUNAR, out of which, an amount of Rs. 43,44,480/- has been utilized for conducting training to divyang students for the production of essential oil perfumery and aromatherapy etc through Fragrance and Flavor Development Centre, Ministry of MSME, GOI, Kannauj and Rs. 1,18,230/- has been utilized for providing career opportunities to divyang students studying in classes 9th to 12th through National Career Service Centre, Ludhiana till date which is under process.

6. Innovative activities:

- Interaction of class one officers with Govt School students.** An amount of Rs. 13.40 lakhs has been approved under this activity. This activity was conducted in 22 districts benefitting 151969 students of 650 schools in 2019-20.
- Professional development of English teachers:** To enhance English proficiency of Govt. school students, our State has extended a specific programme chalked out in 2018-19 to counter the problem of English learning among Govt. school student. A training programme was designed specially to impart training in English to low performing teachers. This programme was purely based on the teaching methodology of English. The success of the program is clearly visible in board class

result of March 2019 examination where 11.93% hike was observed in 12th Class board examination and 3.38% in 10th class wrt subject of English.

- (iii) **Transportation facilities for schools:** GOI has approved Rs. 75 lakhs @ Rs. 5400 per students for 9 months. GOI has approved this amount only for two districts Mewat and Panchkula (Morni block only) and this fund has been transferred to concerned DPCs.
- (iv) **Inter School Band competition (ISBC):** The concept of Inter School Marching Band Competition has been developed to instill a feeling of pride, mutual loyalty and a sense of national identity into the students. State level Inter School Band Competition was conducted on 13.11.2019 at GMSSS Kurukshetra, Haryana. 11 Boys Teams and 7 Girls teams participated in the state level. Our Girls team was selected in Zone level Inter School band Competition on 30.11.2019 and participated in the national event which was held in New Delhi.
- (v) **Science vans:** Vans equipped with science models, manned with drivers goes from school to school and teaches the students about concepts of science. Parishad have 7 mobile science vans which covers schools of all the districts @ 3 districts per vans. These vans are running successfully in the schools of the state as per the route chart provided by DIET lecturers.
- (vi) **Talent Search on Art & Culture:** Talent Search on Art & Culture is a specially designed programme to promote art and Culture for the classes VI to VIII (upper primary level) by nurturing and showcasing the artistic talent of school students at the upper primary stage in the state. Competitions have been organized under Talent Search on Art & Culture since 2017 and are based on classical as well as traditional art form and ethnic cultural manifestation. Total participants at state level Talent Search on Art & Culture 2019 was 615. A budget Rs. 11 lakh was approved by MHRD, GOI to organize the all the levels of competitions. Students selected at State level Talent Search on Art & Culture have got the opportunity to participate in Cultural Exchange Programme under Ek Bharat Shreshtha Bharat.
- (vii) **Ek Bharat Shreshtha Bharat:** Ek Bharat Shreshtha Bharat is a flagship programme initiated by MHRD, GOI to celebrate the Unity in Diversity of our Nation, to showcase the rich heritage and culture, customs and traditions of either State for enabling people to understand and appreciate the diversity that is India, thus fostering a sense of common identity of our Country. As per guidelines received from MHRD, GOI, following initiatives have been taken under Ek Bharat Shreshtha Bharat.

December 2019:

220 schools @ 10 schools per district for 22 districts have been selected in the first phase for organizing EBSB activities and a structure has been developed to organize and monitor the activities under Ek Bharat Shreshtha Bharat. During the state level dance competitions under Talent Search on Art & Culture 2019-20 for the classes VI to VIII was held from 28th to 30th of December 2019 at Kurukshetra, folk dance of Telangana was given as the theme where 220 participants were participated from 22 districts.

January 2020:

Initiatives have been taken for the language exchange programme under EBSB for Exposure of students to the alphabets and 50 sentences in the languages of the partnering State in the first phase of the programme. As per guidelines note books were prepared by the students. Students have been encouraged to learn songs and various dance forms of the partner state with help of concerned respective teachers by using various digital resources such as YouTube etc.

February 2020:

A visit to Hyderabad, Telangana as a part of Cultural Exchange Programme under Ek Bharat Shreshtha Bharat have been organized in collaboration with Centre for Cultural Resources & Training (CCRT), Ministry of Culture, GoI. Around 128 participated.

x) Milan (School Partnership Programme):-

Twinning programmes are set up to twin schools, from very different environments, aimed at bridging gaps, facilitating dialogue and encouraging the understanding of customs and cultures through education. This initiative aims to explore this new dimension of learning which will provide and enable students to understand and respect cultural differences and help to create dedicated, committed, disciplined and productive individuals. The budget provision of Rs 114.8 lacs for 3280 elementary schools and Rs 28.24 lacs for 2824 secondary schools is made for this financial year. The guidelines were drafted & circulated for implementation in districts. The 56185 students, 5045 teachers and 1792 parents/ community members were present in schools at elementary level. Similarly, the participation at secondary level was of 82000 students, 6119 teachers and 2129 parents/ community members.

7. Project Kala Utsav

Kala Utsav is an initiative of the Department of School Education & Literacy, Ministry of Human Resource Development (MHRD), Government of India, launched in 2015, to promote arts in education by nurturing and showcasing the artistic talent, the importance of aesthetics and artistic experiences for secondary-level students (class IX to XII).

Schedule of the Kala Utsav 2019:

Level of competitions	Timeline	Remark
School level	Till 15 th of September 2019	completed
Block level	1 st week of October 2019	completed
District level	14 th of October to 7 th of November 2019	completed
State level	18 th to 20 th of November 2019	completed
National level	2 nd to 5 th of January 2020 (organized by NCERT in December 2019)	completed

8. Learning Enhancement Programme:

- (i) **Padhe Bharat Badhe Bharat:** This activity is organized for classed 1 & 2. Under the activities are conducted at school level for inculcating reading habits in schools. Under this Barkha series competitions are held.
- (ii) **Prarambhik Bhasha Shikshan:** The Prarambhik Bhasha Shikshan Programme was implemented for Hindi language teaching and learning in three out of five blocks of Kurukshetra district in 2018-19. The students of Class-I of 175 schools were the beneficiaries for the year-I. Now the Project has entered in its second year in three blocks of Kurukshetra district and remaining two blocks have also implemented the project for year-1. Besides, the project has been expanded in one block each of 6 districts namely Ambala, Yamunanagar, Jind, Hisar, Fatehabad and Sirsa of the State. The Language and Learning Foundation is the technical partner of the Parishad on pro-bono basis in this Endeavour.

Project Goal/Objectives:

PrarambhikBhashaShikshan Program is aimed at improve reading and writing skills of early grade children with complete understanding of language & Literacy skills in the State. The key elements of the program are as follows:-

1. Ensuring capacity building of teachers & teacher educators.
2. Creating learning material for children along with providing teacher support manuals.
3. All relevant material related to Early Language & Literacy (ELL) to be printed and provided to schools.

Haryana School Shiksha Pariyojna Parishad (HSSPP) has a course “Prarambhik BhashaShiksha Shikshan Karykaram” with help of the Language and Learning Foundation have collaborated in 2015. The course is to build capacity of academic support personnel to improve teaching learning of Hindi in early primary grades in Haryana as the children studying in government schools are not learning to read and write with complete understanding.

A. DRG Constitution and Orientation:-

There are 159 members of District Resource Group (DRG) constituted in all these 7 districts. Orientation workshop for DRG Members of 6 districts was held at Kurukshetra in Jan, 2019. The details of DRGs orientations held till now are given below:-

(i) DRG orientation for capacity building of grade 1 and grade 2 teachers:-

An Orientation of DRG Members was held on 5th & 6th July for capacity building of Grade 1 teachers in Kurukshetra. The detail of participants is given below:-

District	DRG members invited	DRG members participated	Purpose
Ambala, Fatehabad, Hisar, jind, Kurukshetra, Sirsa &Yamunanagar	44	40	Grade- 1 teachers capacity building preparation

- An Orientation of DRG Members for capacity building of Grade 2 teachers was held from 26.08.2019 to 27.08.2019 in Kurukshetra. The detail of participants is given below:-

District	DRG members invited	DRG members participated	Purpose
Kurukshetra	23	21	DRG orientation on Monitoring Strategy

- (ii) **DRG orientation on Monitoring Strategy**:-An Orientation of DRG Members on Monitoring Strategy was held from 10-11 Sept, 2019 September 2019 in Kurukshetra and Fatehabad district.

B. Professional development of SRG/DRG through online course:-

The objective of the course is to enable these members on conceptual understanding and practical skills of teaching language and literacy in early grades. It equips Resource Persons and Master Trainers to provide effective support to teachers. During, the year 2018-19, 25 participants has completed 9 month professional development course. A certificate distribution ceremony in the presence of W/SPD was held on 12.10.2019 at Head Quarter for these participants.

In year 2019-20, a batch of 60 participants had completed 3 month distance mode course offered by LLF. Another batch of 34 participants have completed 3 months professional development course which started in November, 2019.

- C. Orientation of Head teachers on the ELL program in 7 district:** First orientation of HT was conducted in 11 blocks in the month of July, 2019 and Second orientation was conducted in the month of December 2019.

D. Teacher's Workshop:-

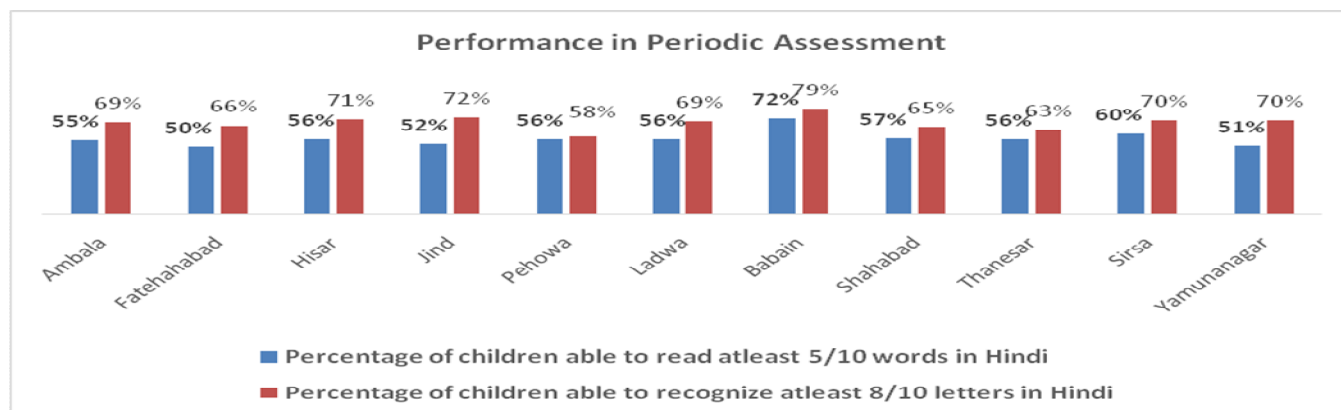
(i) Capacity Building of teachers of Class I on the ELL program: –

The teachers teaching class I from 11 blocks of 7 districts were oriented around implementation of Phase I&II of Prarambhik Bhasha Shikshan Programme in Grade 1. This workshop was held at block level of respective districts in the month of July, 2019. Teachers were instructed around the importance of oral language development during early grades. Understanding around ideal reading, demonstration of read aloud, shared reading, concept of print, phonological awareness content was covered in these capacity building sessions.

(ii) Capacity Building of teachers of Class 2 on the ELL program: –

In these workshop teachers were oriented about the resource material in class- 2 and how to use instructional practices in classroom for students of class -2 during phase-1 & III of the program .

- E. Periodic assessment - In the month of Nov ,2019 77% of the enrolled students were assessed in periodic assessment, children who were not assessed may include irregular children, or those who are absent on the day of the scheduled assessment.**



- 50% - 60% of the students in all the blocks can recognize at least 8 Varn (characters)
- **65% - 70% of the students in all the blocks are able to read at least 5 words**
- **On average, students in the program can recognize 7-8 letters in Hindi, recognize 3 Akshars and read 5-6 words fluently at the end of Phase 2 of the intervention.**

SAT results Class -2 – There is consistent improvement in % of schools where students scoring above 75% from July-2019 to Jan -2020

Class - 2				
Number of schools where more than half the students are scoring above 75%				
	July 2019	Sept 2019	Jan 2019	Total schools
Thanesar	39	54	54	297
Pehowa	22	34	32	151
Shahabad	17	22	30	117
Total	78	110	116	565
Thanesar	13%	18%	18%	
Pehowa	15%	23%	21%	
Shahabad	15%	19%	26%	

- H Exposure visits:** – Inter-district visits were organized for officials & teacher educators to ensure cross learning and best practices sharing. The officials /DEO/DEEO/APC of six expansion districts had visited schools of district Kukrukshetra on 4th April 2019 and interacted with students, teachers and HTs .
- I. Print Rich Environment:-**NBT books and other printing material, developed by the SRG with the help of SCERT and Language and Learning Foundation (LLF), were distributed to 19000 students of class I of all 974 schools and 974 teachers. All schools have developed reading corner and print rich environment in the school.
- (iii) Recreational activities.** To indulge students in learning by doing schools were provided with the funds to purchase activity material for the students that can help in intellectual growth of student in playway method. Funds were provided to the schools to purchase cut outs of alphabets, Hindi varanmala, counting, Clay, poster colors etc.
- (iv) Reading promotion week: (Class 1 to 12)**

National Library Week (14 -20 November, 2019)

A library is an important source of knowledge to young minds in schools. It is very necessary that every school should have a functional library where students can visit freely and take out books from shelves. The budget of Rs 86.95 lacs @ RS 0.01 lacs for 8695 Primary schools, Rs 56.23 lacs @ RS 0.01 lacs for 5623 upper primary schools was approved. Hence, a set of various activities were organized in the month of November, 2019. A total of 50451 teachers and 14.39 lacs students were involved in various activities as listed in guidelines circulated to all schools. Besides, 121399 parents and community members had participated in exhibition or last day of the Reading Promotion Week.

v) Remedial teaching:-

Sankalp Project:-

i. Remedial teaching to students of class IX to XII in Hindi Medium schools:-

The objective of this programme is to improve the learning outcomes in Science and Maths subjects among student for grade 9 to 12. The Parishad collaborated with Avanti Fellows. The programme will strengthen the academic support to teachers by providing Audio Visual content and workbooks. Total 240 Government Senior Secondary Schools/Government Secondary Schools have been selected after conduction of infra audit on availability of rooms, subject wise teachers etc. from Bhiwani, Gurugram, Rewari, Hisar, Rohtak, Jhajjar, Sonipat and Mahendergarh. These schools are divided into 3 Categories: ICT Group Schools (80 schools), Workbook Schools (80 schools) and Control Group schools (80 schools). The baseline assessment has been conducted in Nov. and Dec.2018. The gaps in learning level have been identified. The contents have been designed and provided. One day orientation for 74 principals and district level functionaries was organized. Similarly one day programmes were organized by technical team of partner for teachers in July and December. 1200 visits by expert team of partner and ABRC/BRPs were conducted to observe the classroom transaction imparted by teachers.

F. Sarthak programme : Remedial teaching to students of class IX to XII in English Medium schools:

The objective of this programme is to provide remedial training to the students of classes 9 to 12 in the subjects of Science and Maths, to enable them to participate in various competitions for admissions in higher studies institutions.

The Government of Haryana collaborated with Avanti Fellows with the aim of ensuring improved student outcomes in these subjects. The program is being implemented in 59 Government Schools (36 Aarohi Model Schools, 21 Sanskriti Model School, 1 Sarthak School and 1 Govt. Senior Secondary School).

Plan of action has been prepared for whole year. Yearly assessment was conducted wherein 13200 students of classes 8-11. The remedial teaching blended content in science and maths subjects were also provided to students of schools. The budget of Rs 188.95 lacs was provided in 2019-20 for both programmes.

**9. Saksham Ghoshana: under Assessment Component
Saksham Ghoshna – A third party assessment**

Belonging to the third category (new systems to measure the impact of inputs) is Saksham Ghoshna – a third party assessment test is conducted. If approximately 80% of the students of the block are able to clear the cut off in all the given subjects and classes, the block

is declared Saksham. The assessment was held for subject Hindi, maths and English of students studying in class 3,5 &7.

It was conducted for the students of Class 3,5 and 7 in Hindi and Math. Till now, 8 rounds of Saksham Ghoshna have been conducted and all 119 blocks have been assessed out of which 107 blocks have been declared Saksham Blocks. Recent round 8 was held in May, 2019. The budget provision is made of Rs 500.06lacs.

The scope of work for Saksham Ghoshna has been prepared to engage a third party for rounds to be held for classes 3-8 in Hindi, Maths, EVS/ SST, Science. Saksham Plus for English in selected blocks. The next rounds was held in September, 2019 and February, 2020.

- Round -1 in September 2019 of 119 blocks for 3-8 and subject Hindi, Maths, EVS(3-5) and Science and Social studies (6-8 Classes).
- Round of Saksham Plus(only English) in 119 blocks held in 30th November 2019.
- Round- 2 held on 14-15 February 2020 in 60 blocks for 3-8 and subject Hindi, Maths, EVS(3-5) and Science and Social studies (6-8 Classes).
- Round- 3 held on 28-29 February 2020 in 59 blocks for 3-8 and subject Hindi, Maths, EVS(3-5) and Science and Social studies (6-8 Classes).

10. Activities under Girl Education:

(i) Life skills development camps (Winter camps):

A five days camp were organized in which girls were taught about art & craft, knowledge about banks and post offices' functioning etc. In addition, they were also oriented about horticulture, organic farming and its benefits. An exhibition was organized on the last day of the camp in which the articles prepared by the students were exhibited for parents and other community members of SMCs. Total **11589** students, 1233 teachers and 4158 parents/ community members had participated in the activities organized at elementary schools. The activity was held in December, 2019. Similarly, total 21800 students, 2121 teachers and 7315 parents/ community members had participated in the activities organized in secondary / senior sec.schools .

(ii) Interaction Session with Local Role Models:

To spread awareness about the importance of girls' education among girl students and their parents, an 'Interaction Session with Local Role Models' has been started for girl's students of classes 6th to 10th.

As per the approvals, 742 cluster schools were selected at elementary level. Hence, 293 elementary schools in 293 clusters having more than 40% SC population as per census 2011, were selected for the activity. Remaining 450 elementary level schools were covered in 450 clusters. A sum of Rs 73.557 lacs were released to all districts. Similarly, a budget of Rs 73.557 lacs were released to all districts for organizing this activity in 202 secondary and senior secondary schools in village having more than 40% population and other 541 secondary and senior secondary schools in 743 clusters.

The interaction with meritorious girls who have topped their previous exam of graduation/ PG or professional courses / degrees, were also be invited in selected schools to create awareness about various courses at higher education. The activity was organized in month of August – December, 2019 in schools. The total beneficiaries were 49682 students, 2978 teachers and 22311 parents/ community members at elementary schools and 108978

students, 5354 teachers and 20838 parents/ community members at secondary / senior sec.schools.

11. Teacher Training:

An amount of Rs. 2004.19 lakhs has been approved under the Teacher Training programme. This amount has been released to SCERT Gurugram for conducting Teacher Trainings at all levels. 63000 No. of Teacher have been trained. Training to Head Teachers was also been provided.

12. Composite School Grant:

During the year 2019-20, school grant has been provided to 14355 schools (primary, upper primary, secondary & Sr. Secondary) under different categories depending upon the enrolment in these schools. A sum of Rs. 5864.36 lacs has been provided to the schools. This grant is released for:

- For the replacement of non-functional school equipment and for incurring other recurring costs such as consumables, play material, game, sports equipment, laboratories, electricity charges, internet, water, teaching aids etc.
- To promote Swachh Bharat campaign and undertake activities under Swachhta Action Plan.

13. Library Grant:

MHRD had approved an amount of Rs. 1164.75 lacs for Library Grant @ Rs. 5000/- for primary school, Rs. 10000/- for Middle schools and Rs. 15000/- to Secondary and Senior Secondary schools for the year 2019-20. Order has been placed to NCERT for providing Library books for schools.

14. Rashtriya Aavishkar Abhiyan:

- (i) **Science exhibition:** District level science exhibition was organized in the month of December in all districts of the state spending budget of Rs. 22 lakhs @ Rs. 1 lakh per district.
- (ii) **Exposure visits outside the state:** 220 academically brilliant students of senior secondary science stream were sent out of the state to visit scientific value places. Activity was organized division wise and total budget of Rs. 4.4 lakh was utilized for the completion of activities.
- (iii) **Exposure visits within the state:** 4400 academically brilliant studentsof secondary classes were sent within the state to visit scientific value places. Activity was organized district wise and total budget of Rs. 8.8 lakh was utilized for the completion of activities.
- (iv) **Vedic Maths:** Being a new project, it was necessary to skill the teachers and resource persons on the vedic maths. Thus, training of 88 Resource persons was organized at SCERT Gurugram who further implemented training to 1540 PGT Maths at district level.

15. Support at Pre primary level (Non recurring) :

GOI has approved Rs. 892.5 lakh for creating fitness garden with swings and multi slides for various outdoor activities

Support at Pre primary level (Recurring) : GOI has approved Rs. 630.8647 lakh for awareness package of early childhood care education developed by NCERT. 5 days training has been imparted to 2663 anganwadi workers on the basis of ECCE training

module as developed by Ministry of Women and Child Development, Govt. of India. Resource package (kit) for Awareness in ECCE (Hindi) developed by NCERT provided to all sanctioned 2663 aanganwadi running in Govt. schools in the year 2019-20.

16. Block Resource Center (BRC) grant:

- i) Contingency Grant:** Under BRC head, contingency grant has been provided to all the 119 BRCs @Rs. 50,000/- per BRC. Total funds released are Rs. 59.50 lacs. This grant is used for day to day functioning of Block Resource Centers.
- ii) Meeting/TA Grant:** An amount of Rs. 35.70 lacs has been released for Meeting/TA to all the 119 BRCs @Rs. 30,000/- per BRC. This grant will be utilized for organizing meetings at block level and for visiting the schools to provide academic support.
- iii) Maintenance Grant:** An amount of Rs. 23.80 lacs @ Rs 0.20 lacs has been released per BRC for 119 BRCs, as Maintenance Grant for the year 2019-20. This grant will be used on maintenance of the BRC building and immediate repair needs of the BRC building repair & maintenance of toilet, water facility etc.
- iv) Furniture Grant:** An amount of Rs. 83.30 lacs for 119 BRCs @ Rs 0.70 lacs, has been approved as Furniture grant for the year 2019-20 under BRC. From this grant, office furniture like office chairs, tables is provided by Haryana Forest Development Corporation to all 119 BRC centers.

17. Cluster Resource Center (CRC) grant:

- (i) Contingency Grant:** Under CRC head, contingency grant has been provided to all the 1487 CRCs @Rs. 20,000/- per CRC. Rs. 297.4lacs has been released for contingency grant. This grant will be utilized for day to day functioning of Cluster Resource Centers.
- (ii) Mobility support for CRC (Meeting/TA Grant):** An amount of Rs. 110.81 lacs has been released for Meeting/TA to all the 1487 CRCs @Rs. 0.07451/- per CRC. This grant will be utilized for organizing meetings and for visiting the schools to provide academic support.
- (iii) TLE/TLM Grant:** An amount of Rs. 148.70 lacs has been released for 1487 clusters @ Rs. 0.10 lacs per cluster for purchasing material received for teaching/learning purposes for providing academic support to teachers.

18. Kasturba Gandhi Balika Vidyalayas

There are 36 Kasturba Gandhi Balika Vidyalayas in educationally backward blocks of Haryana State in districts, Bhiwani, Fatehabad, Hisar, Jind, Kaithal, Mahendergarh, Mewat, Panipat, Palwal & Sirsa. Out of which 32 are functional presently Four KGBVs are under the process of construction. GOI had sanctioned 9 KGBVs in the year 2005-06 and further 27 in the year 2010-11, one each for Educationally Backward Blocks (EBBs). Out of these 36 schools, 8 KGBVs have been upgraded upto Secondary Level under RMSA in districts Mewat, Jind & Palwal. KGBVs are established in residential mode for disadvantaged group of girls students from Upper Primary. Kasturba Gandhi Balika Vidyalayas are to be upgraded up to Sr. Secondary level in all the three streams Art, Commerce and Science. GOI has approved non-recurring grant for building upgradation of KGBVs in 2018-19 & 2019-20.

Buildings of 6 Kasturba Gandhi Balika Vidyalayas of District Fatehabad and Sirsa under the Multi Sectoral Development Programme are being upgraded. The process for building upgradation of remaining KGBVs has also been initiated. Enrollment of KGBVs from Class 6th to 10th presently is 2917.

Other Extracurricular activities such as Girl Guide, Balika Manch, Kitchen Gardening, Role Model Activity, Self-Defence Training, Nature Study and adventure camp have been organized in KGBVs. Recently excursion tour to Suraj Kund Mela Faridabad was organized for KGBV Girls. KGBV girls were provided opportunity for nature study and adventure camps at Manali in Himachal Pardesh.

19. Inclusive Education

- i. Medical Assessment Camps: Medical Assessment Camps for divyang students studying in classes 1st to 12th have been completed in 119 IED Resource Centers at block level in collaboration with National Health Mission (NHM).
 - ii. Summer Inclusive Adventure & Nature Study Camps for Divyang Students, meritorious girls have been completed in the month of June, 2019 in four batches in collaboration with National Adventure Club, Chandigarh and Haryana Tourism at Manali. Total 1097 (525 divyang participants and official and 572 meritorious girls students participated in these camps.
 - iii. Winter Inclusive Adventure & Nature Study Camps for divyang students, meritorious girls have been completed in the month of October, 2019 in 2 batches in collaboration with National Adventure Club, Chandigarh and Haryana Tourism at Manali. Total 660 participants participated in the camps.
 - iv. Aanjali International Children Festival: 20 participants have been participated in 18th Aanjali International Children Festival at Bhubneshwar, Odisha from 14th to 17th November. 2019.
 - v. District level sports & cultural programme of divyang students studying in Govt. Schools has been completed in month of December 2019.
 - vi. **Escort Allowance:** Funds of escort allowance has been transferred to all districts @ Rs. 200/- per for 10 months have been provided to 4745 (2711+2034) divyang students (CP/AT/MD/Blind) of classes 1st to 8th and 9th to 12th studying in Govt. Schools.
 - vii. **Reader Allowance:-** Reader allowance @ Rs. 300/- per for 8 months have been provided to 342 (227+115) divyang students having blindness of classes 1st to 8th and 9th to 12th studying in Govt. Schools.
 - viii. **Braille Books:** 98 sets of Braille books of classes 1st to 12th have been delivered to all districts by National Federation for Blind, Bahadurgarh
 - ix. **Home Based Allowance:** Funds has been transferred to all district for providing home based allowance to 1308 (908+400) divyang children covered under home based education
 - x. **Large Print Books:** Order has been placed to NIEPVD, Dehradun for printing of 972 (670+302) of classes 1st to 12th under IED and large print books to 19 districts has been delivered by NIEPVD Dehradun and remaining four districts will be covered within a week.
- (ii) **Stipend for Girls:** Stipend @ Rs. 200/- per girl for 10 months has been transferred to all DPCs for providing of stipend for divyang girls studying in classes 1st to 12th in Government Schools.

- (iii) **In-Service training of special Teachers** : In-service training of special teachers working under Primary level has completed in Chaudhary Ranvir Singh University Jind. Total 132 special teachers have participated in this training programme from 29-11-2019 to 1-12-2019.

20. Vocational Education: In the academic year 2019-20, new strategies have been opted in implementing the skill program in schools, to engage students in skills subject. Under Vocational Education, 1065 schools have been covered with 14 skills. During 2019-20, 1,28,000 students enrolled in Vocational Education.

- **Enrollment Drive for Vocational Education:-**Large-scale enrollment drive specially by Vocational Branch has been conducted in April-May 2019 in which 81,646 students participated and 26,361 household were reached out.
- **Counselling of Students:-**In June, counselling of 12th class students have been done for first time in Haryana for skill subject at such large scale which has embarked its presence at National Level. Approx. 5469 students participated in Counselling Session
- **Textbook Availability for Class 9th to 12th:-** Textbooks made available to all students of 1065 schools.
- NCERT textbooks were to given 9th class students at free of cost.
- **Industry Visit** : Funds of Rs.6.54 crore have been released to 1065 schools for conducting industry visit for students enrolled under VE.
- **Raw Material:-** Funds Rs.4.29 crore have been released to 1065 schools in the November,2019 and January, 2020 alongwith the detailed guidelines.
- **Skill Mahotsav:-**Under Innovation funds MHRD, GOI has approved Rs. 11 lakhs for Skill Mahotsav. Under this head, skill competitions-cum-festival organized at Schools, District and State Level organized at Panchkula in the month of January.
- **Internship for Higher Secondary Students:-**Under Innovation funds Rs.3.86 crore has been approved for Internship programme for student of 11th and 12th by MHRD . Students took internship in different industries in their respective fields.

21. Management Information System (UDISE+):

U-DISE is conceived as the backbone of an integrated educational management information system operational at the district, state and the national level. NIEPA was the nodal agency at national level for collection of UDISE till 2017-18 data. MHRD launched the online portal in the name of UDISE+ for data collection in 2018-19 under the control of NIC, New Delhi. Now, NIC is nodal agency at National Level for UDISE+ data collection.

U-DISE captures all school related information. The collection of U-DISE + 2019-20 data is under process and will be submitted to MHRD by end of July, 2020.

Civil: Progress of Civil

Cumulative status of Infrastructure Development (Financial year 2019-2020)							
Sl. No.	Components*	Cumulative Sanction		Status as on 31.05.2020 (cumulative)			Expenditure (Cumulative) as on 31.05.2020
		Physical	Financial	Completed	In Progress	Not Started	
Elementary Level							
1	ACR	197	1487.32	24	111	62	966.76
2	CWSN Toilets (Upto Class VIII)	3481	3056.318	2022	865	594	2666.39
3	Ramps and Handrails	2947	586.453	1244	463	1240	440.28
	Total	6625	5130.091	3290	1439	1896	4073.428
Secondary Level							
1	Additional Class Room	144	1225.15	1	74	69	796.35
2	Removal of Architectural Barriers (IX - X)	547	108.85	238	109	200	82.26
	Total	691	1334	239	183	269	878.607
Sr.Secondary							
1	Additional Classroom	47	399.876	8	24	15	259.91
	Total	47	399.876	8	24	15	259.91

AGENDA MID DAY MEAL SCHEME
ITEM No. 8 (EDUCATION DEPARTMENT)

Count of Institutes and Children covered in 2019-20

Types of Schools	Institutes	Children in 2019-20
Primary	8677	829544
Upper Primary	5663	534323
NCLP (special Training Centers)	57	2238
Total	14397	1366105

NCLP (National Child Labour Project) (Special Training Centres) are Govt. of India Schools under Labour Department in two districts Faridabad & Gurugram.

Total Budgetary allocation for the year 2019-20

(Rs. in Lakh.)

Period	Centre Share	State Share	Total	Expenditure Up to 31.03.2020
2019-2020	14578.1	21374.35	35952.45	29830.37(82.9%)

BRIEF NOTE - MID DAY MEAL SCHEME

- Dry ration was distributed to the children before **2004**.
- Serving of cooked food was started in all Government schools, Local bodies, Government aided primary schools from **15.08.2004** onwards.
- The scheme was further extended to all middle schools during the Academic year **2008-09**.

Objectives:

- To attract Out-of-School Children (OoSC).
- To retain the in-school children and reduce the drop out rate.
- To improve the health of students.

Norms:

- To provide **450** calories of energy/**100** gms. of food grains to primary students.
- To provide **700** calories of energy/**150** gms. of food grains to upper primary students.
- To provide **20** gms/ **30** gms proteins respectively to primary and upper primary students.

Cooking Cost :

- Components of cooking cost includes pulses, vegetables, cooking oil and fuel.
- **Rs. 4.97** for every primary student and **Rs. 7.45** for every upper primary student has been provisioned towards cooking cost.

ACHIEVEMENTS

- Every third Tuesday is celebrated as “Tithi Bhojan Beti ka Janamdin School me Abhinandan” under Mid Day Meal Scheme.
- The students of class 1st to 8th are provided 5 flavoured Skimmed milk(Vanilla, Cardamom, Butter Scotch, Pineapple and Mango) 6 days in a week.
- One Day workshop on Food Fortification , Safety and Nutrition was also organized at **Hotel Bella Vista** on 28/1/2020 for awareness generation in which 119 Master Trainers , District Elementary Education Officers, Programme Executive, Account executive , Data Entry Operator and Monitoring Officers participated.

- Under Mid Day Meal Scheme Haryana is the first State, where remuneration of cook cum helpers is raised.
- All the cook cum helpers medically examined free of cost twice in a year to avoid contagious diseases.
- Haryana is the first State, where two uniform allowances are given to cook cum helpers every year w.e.f. November, 2018.
- National De-worming day is celebrating every year. Albendazole Tablet and Iron Tablet is being given on regular basis to the children aged between 1 to 15 Years two hours before providing the MDM.
- The Maternity leave for Six months have been allowed to Female Cook-cum-Helpers working under Mid Day Meal Scheme.
- The Cook-cum-Helpers have been enrolled under Pradhan Mantri Shram Yogi , Maandhan Scheme(PM-SYM)
- School Nutrition Gardens are being maintained in schools under MDM Scheme, so that students get nutritious Diet.
- As per directions of Govt. Of India Fortified Atta, Oil and Salt is being used for preparing Mid Day Meal.
- All schools of the State are made aware about cleanliness and benefits of washing hands before and after taking meal.
- All schools of the State are made aware about cleanliness and benefits of washing hands before and after taking meal.
- 'Rashtriya Poshan Mission' is being celebrated in the month of whole September across the State every year.
- Mid Day Meal Week is being celebrated across the State every year.

AGENDA **DIGITAL INDIA- PUBLIC INTERNET ACCESS PROGRAMME-PROVIDING COMMON**
ITEM No. 9 **SERVICE CENTRE IN EACH GRAM PANCHAYATS**
 (ELECTRONICS & INFORMATION TECHNOLOGY DEPARTMENT)

Department has informed that there is no agenda item.

Agenda **PRADHAN MANTRI UJJWALA YOJANA (PMUY)**
Item No.10 **(FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)**

i. To review the decisions taken in District Level DISHA Committee-

Not Applicable

ii. Human Resource Engaged by State Govt. in programme-

No special staff has been engaged for implementation of both above schemes.

iii. Constraints and their solution in implementations of programmes-

Some beneficiaries were not covered under the PMUY scheme, such beneficiaries have been provided the gas connection from State Government funds. 7,30,960 gas connections has been released under PMUY with centre subsidy and 1,88,304 gas connections have been released under PMUY with state subsidy of Haryana. Thus total 9,18,264 gas connections has been released under PMUY in the state of Haryana. Now as per report of Sr. Area Manager, IOCL, Karnal, this scheme has been closed by GOI.

iv. Flow of funds

1. Under PMUY scheme the fund was provided from Government of India to Oil Marketing Companies (OMCs)
2. Rs.36.00 crore was provided to Oil Marketing Companies (OMCs) by State Government for the beneficiaries who were not covered under PMUY

v. Timeline related constraints and resolution of any land issues.

NA

vi. Initiatives for effective delivery of assets.

NA

vii. Complaints/irregularities /misappropriation etc.

A Toll free no. 1800-180-2087 and 1967 (BSNL) has been provided by the department for general public in respect of any grievances. State consumer helpline has been set up at HQ. for redressal and grievances.

viii. Implementation of DBT and Aadhar seeding.

Under NFSA, the subsidized item is being provided to the eligible beneficiaries after biometric aadhaar authentication through Point of Sale devices. DBT has not been implemented, as benefit to the beneficiaries is being provided in kind.

Agenda Item No.11 IMPLEMENTATION OF NATIONAL FOOD SECURITY ACT (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)

The Government of Haryana has launched the National Food Security Act, 2013 from 20th August, 2013. The Act classifies the eligible Priority Households (PHs). Antodya Anna Yojana families will continue to get 35 kg per month per card of food grains in the case of Haryana, per month at highly subsidized rates of Rs. 2.00 per kg. Each member of priority household (SBPL+CBPL+OPH) is getting 5 kg of foodgrain per month at the same rate. The National Food Security Act is a bold initiative to provide food security thereby reducing chronic malnutrition in a substantial manner. The State of Haryana has already launched full implementation of the NFSA, 2013 w.e.f. January, 2014.

In compliance of Section 40 of the Act, the State Government had notified the **Haryana Food Security Rules-2017 vide notification dated 27.11.2017**. So far as the matter is concerned to Section 14, 15, 16, 28 and 29 of the Act. The following steps have been taken by State Government for implementation of National Food Security Act (NFSA):-

Section	Subject	Steps taken by State Govt.
Section 14	Grievance Redressal Mechanism	N.K. Mittal, Additional Director has been appointed as Nodal Officer vide order No.FG-3-2016/11610 dated 2.6.2016 as per provision in Chapter VII, section 14 of the National Food Security Act, 2013 for the purpose of internal grievance redressal mechanism. In this regard, a Call centre bearing No. 1967 (BSNL) has been set up in the Directorate of Food, Civil Supplies & Consumer Affairs, Haryana, Chandigarh. Toll Free helpline No.1800-180-2087 is also functional in the Directorate in every working days from 9.00 AM to 5.00 PM. The grievance of public is being redressed through Social Media Grievances Tracking System also. Beside this, Haryana Government has also started redressal of public grievances on CM Window online portal since 2015 which is a flagship programme of Chief Minister, Haryana.
Section 15)	Appointment of District Grievance	In exercise of the powers conferred under Section 15(1) of Chapter-VII (Grievance Redressal Mechanism) of the National Food Security Act, 2013, all the Deputy Commissioners in the

	Redressal Officer	State have been designated as District Grievance Redressal Officer (DGROs) vide order dated 03.10.2013 by the State Government for expeditious and effective redressal of grievances of the aggrieved persons in matters relating to distribution of entitled foodgrains or meals under Chapter-II and to enforce the entitlement under this Act.
State Food Commission (Under Section 16)	Constitution of State Food Commission	As per Section 16(I) of the National Food Security Act, 2013, the State of Haryana has constituted the State Food Commission vide Notification dated 04.08.2014 which was later on rescinded on technical grounds by the State Government on 13.01.2015. The Chairperson and Members of the State Food Commission, Haryana challenged this order before the Hon'ble Punjab & Haryana High Court at Chandigarh by filling CWP No. 2032 of 2015. The Hon'ble High Court has granted stay in the matter and the matter is now sub-judice. The case is now fixed for hearing on 24.03.2020.
Social Audit (Under Section 28)	Disclosure of records of Targeted Public Distribution System. Conduct of social audit.	The Social Audit under the provisions of Section 28 of 2013, Act is under process. Detailed instructions/guidelines have been issued to the Urban Local Bodies and Rural Development Departments, Haryana on 7.4.2017 for conducting the Social Audit as envisaged in the Act authorizing PRI in rural areas and municipal bodies in urban areas to conduct Social Audit every six months.
Vigilance Committees (VCs) (Under Section 29)	Setting up of Vigilance Committees.	State Government has constituted State, District/Block and Village/Ward level committee vide notification dated 3.10.2013 and 13.1.2017 under Chapter-XI (Transparency and Accountability) of the National Food Security Act, 2013 and as per the details enumerated in clause 29. 1 st meeting of the State Level Vigilance Committee has also been held on 20.9.2017 under the Chairmanship of Hon'ble Minister of State, Food Civil Supplies & Consumer Affairs. Further constitution of these Committees at the level of Deputy Commissioners is under process. Vigilance Committees have been constituted in 12 districts out of 21 districts at district/block and Village/Ward level.
Section 13	Women Empowerment	In exercise of the powers conferred under section 13 (I) of Chapter VI (Women Empowerment) of the National Food Security Act, 2013, the State Government vide order dated 3.10.2013 designated the eldest woman of the family who is not less than 18 years of age, as head of the households in the ration card/food security Card only for the purpose of Targetted Public Distribution System (TPDS)

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Beside, the State Government is distributing the following Essential Commodities under Public Distribution System:-

Commodity	Category	Scale in kg/Ltr per card per month	Consumer end Price Rs. per kg./Litre
Wheat	Priority Household (SBPL+CBPL+ OPH)	5 kg per unit	2.00
	AAY	35	2.00
Fortified Atta (Instead of Wheat 5 districts)	Priority Household (SBPL+CBPL+ OPH)	5 kg per unit	5.00
	AAY	35	5.00
Bajra (Seasonal)	In place of wheat		1.00
Sugar (State Scheme)	BPL including AAY	1	13.50
Mustard Oil (State Scheme)	BPL including AAY	2 Ltr	20.00

Automation of FPS was launched in whole of State on 1st November, 2016 by Hon'ble Prime Minister. Under End-to-End Computerization of TPDS Operations, 27,01,239 families /ration cards having 1,20,35,188 beneficiaries under NFSA have been digitized. As on date 26,93,059 (99.7%) ration cards and 1,18,78,377 (98.6%) beneficiaries Aadhaar have been seeded in the PDS database. Not even a single grain is being distributed without biometric authentication through PoS (Point of Sale device). The Haryana has become a role model in the entire country.

AGENDA Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Har Khet Ko Pani
ITEM No. 12 (IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)

There are 4 major components under PMKSY i.e. AIBP, HKKP, PDMC and Watershed. Irrigation & Water Resources Department Haryana and CADA, Haryana is concerned with AIBP, HKKP and PDMC components. The status of the concerned components is as under:

PMKSY(HKKP)

During the mid of 2015 Government of India intimated that release of central assistance to Command Area Development and Water Management (CADWM) programme shall be made under the newly introduced scheme of “Har Khet Ko Pani” (HKKP) under the umbrella scheme of PMKSY.

In the month of December, 2016, GoI, MoWR, RD&GR suddenly discontinued the scheme of “Command Area Development & Water Management (CADWM)” and informed vide D.O. letter dated 16.12.2016 that Government has decided for taking up Command Area Development & Water Management (CADWM) works / projects through a new Scheme of (ISBIG) Incentivisation for Bridging Gap between Irrigation Potential Created (IPC) and Irrigation Potential Utilized (IPU). Further, GoI advised the States to submit the project proposals for approval and inclusion under ISBIG.

Accordingly, Haryana state has prepared and submitted 6 projects with estimated cost of Rs. 374261.45 lakh vide letter dated 08.02.2018 for approval and inclusion under ISBIG to the Ministry of Water Resources, River Development and GR, Government of India which earlier pertains to CADWM works. But, since 2016 – 17 the scheme of ISBIG is under the process of approval with GoI.

Since then the matter is being regularly followed up by the State Government. Accordingly, a D.O. letter was written by the Hon’ble Chief Minister Haryana to Hon’ble Minister of Water Resources, River Development and Ganga Rejuvenation, Government of India on dated 11.01.2018 for early clearance of ISBIG scheme at the level of Government of India, so that objectives of “Har Khet Ko Pani” can be achieved. In response to the above said D.O. letter, Hon’ble Minister for Jal Shakti, Government of India vide D.O. letter dated 09.07.2019 has informed that “ISBIG is under process of approval. Expenditure Finance Committee has approved it for a restricted CCA extent of 50 lakh ha at an estimated cost of Rs. 30,485 crore. The process for obtaining Cabinet approval was accordingly initiated. Once the Cabinet approval is obtained, the ISBIG Scheme shall become operational”.

Hon'ble Chief Minister Haryana again written a D.O. letter to Hon'ble Minister for Jal Shakti, Government of India on dated 14.01.2020 for early clearance of ISBIG scheme at the level of Government of India, so that objectives of PMKSY-“Har Khet Ko Pani” can be carry forward. But no response has been received from Gol so far.

AGENDA Accelerated Irrigation Benefit Programme (AIBP)
ITEM No. 13 (IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)

Accelerated Irrigation Benefit Program (AIBP) component was introduced under the umbrella scheme of PMKSY. As per the modified guidelines for the AIBP effective from October, 2013, the eligibility criterion for inclusion of Extension/ Renovation and Modernization Projects (ERM) is as under:

The Major/Medium ERM Projects (a) having investment clearance of Planning Commission (b) Projects already completed and commissioned at least 10 years earlier from the proposed year of inclusion in AIBP, i.e., for current year projects completed before 2002-03 will qualify for inclusion. Inclusion may be permitted in the states/projects:

(i) Which have agreed to reform in water sector i.e. to implement Micro Irrigation in at least 10% of command area.

OR

(ii) Which have enacted Participatory Irrigation Management legislation and active working of Water User Association to maintain the system and collecting water cess.

OR

(iii) Where new potential is also envisaged along with restoration of lost potential.

OR

(iv) CAD works have been completed or taken up and likely to be completed. 3 All the ERM projects have to fulfill condition as at (a) and (b) above at the time of inclusion in AIBP.

Apart from the above, for inclusion of an ERM project in AIBP, the criteria of advanced stage of construction as at 1.1.1 should also be satisfied. The stipulation given at para 1.1.3 above regarding CAD will also to be followed by ERM projects.

1.1.1. The advanced stage of construction would imply that

- At least 50% of latest approved estimated project cost already incurred and
 - At least 50% of physical progress of essential works of the project has taken place; and
- The proposal of the State for inclusion of project under AIBP must be supported by a

credible construction schedule indicating the works already executed and works to be executed along with their costs.

In this regard it is kindly informed that District Irrigation Plan (DIP) and State Irrigation Plan (SIP) duly approved by State Level Sanctioning Committee were submitted to Ministry of Agriculture & Co-operation, Government of India. A total of 99 Projects were included in the priority list of PMSKY by Govt. of India and there is no project from Haryana State is included in the said list. Further, 23 No. Major & Medium Projects (Rs.368 Cr.) were approved in SLSC for the year 2017-18. However, some of the projects out of 23 No. Projects has been taken up from different feeding sources and accordingly revised list of 10 No. projects (Rs.186 Cr.) was submitted but no Central Assistance has been received in these projects.

Further, it is also intimated that new projects are being explored/ examined by the department and shall be submitted shortly after approval of SLSC.

AGENDA Command Area Development and Water Management Programme
ITEM No. 14 (IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)

Command Area Development Authority (CADA), Haryana has been implementing the Centrally Sponsored Command Area Development (CAD) Programme initiated by the Government of India in 1974-75 on (50:50) sharing basis. Under this programme, GoI has been releasing its share on regular basis as per guidelines till the year 2015-16.

In the month of December, 2016 Government of India intimated that it has been decided to take up Command Area Development and Water Management (CADWM) works under the newly introduced scheme namely 'Incentivization Scheme for Bridging the Irrigation Gap (ISBIG) under the umbrella scheme of PMKSY-HKPP. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) scheme is a Centrally Sponsored flagship scheme of Government of India. But, since 2016-17 the scheme of ISBIG is under the process of approval with GoI.

It is worth mentioning here that ongoing projects approved under CADWM Programme as well as other Micro-Irrigation Projects is being run by CADA from State Funds since 2016-17. As soon as approval is received from the GoI, MoWR, RD&GR the ISBIG scheme shall be implemented in Haryana State.

The Agenda points proposed for the meeting of State Level DISHA Committee are as below:-

1. The State is not getting any assistance from existing central scheme of Accelerated Irrigation Benefit Programme (AIBP), now under umbrella scheme of PMSKY. The State Government

has been deprived from any central assistance under AIBP since last 12 years. The conditions for preparation of Extension Renovation & Modernization (ERM) Projects under AIBP are stringent and needs to be relaxed so that more projects can be submitted. This issue also needs to be taken up so that the State may get benefit of the central sector scheme. Moreover, a fixed allocation under AIBP be earmarked for the State so that State may submit the project to get the benefit of AIBP.

2. The State Government is facing a lot of financial hardship in completing the already approved ongoing projects in the absence of receipt of central assistance since 2016-17 post discontinuation of CADWM Scheme in 2016. Therefore to carry forward the objective of PMSKY **“Har Khet ko Pani”** Government of India be requested for release of requisite funds in all PMSKY Scheme.

AGENDA Prime Minister's Employment Generation Programme (PMEGP)
ITEM No. 15 (Industries and Commerce Department)

Government of India has launched Prime Minister's Employment Generation Programme on 15th August 2008. The main objectives of this scheme are to provide employment opportunities for setting up venture in Micro Small and Medium Enterprises (MSME). This scheme is implemented through State Director, Khadi and Village Industries Commission, Ambala Cantt., State Khadi and Village Industries Board and District Industries Centres in the State by the Directorate of Industries & Commerce. Under this scheme 25% of the project cost in rural area and 15% of the project cost in urban Area will be provided as subsidy to the General categories applicant, 10% of the project cost will be contributed by the beneficiary of the general category as an equity participation, 35% of the project cost in rural area and 25% of the project cost in urban area will be provided as subsidy to the SC/ST/OBC, Minority, Ex-Serviceman, Woman, Physical Handicap. 5 % of the project cost is to be contributed by the beneficiary as an equity participation.

A Task Force Committee has been constituted at the district level under the Chairmanship of Deputy Commissioner. The Committee scrutinize the applications, interviews the applicants and make recommendations to the various banks for sanction. After Sanction the case of the applicant by the banks, two and three weeks training are provided to the beneficiary and the banks provide loan for setting up their industrial/services enterprises.

During the year 2017-18, 2018-19 and 2019-20 the progress report viz Target Vs Achievement of PMEGP, DIC, KVIB/KVIC is as under:

Year 2017-18

Agency Name	Target 2017-18			Achievement 2017-18			
	No. of Projects	Margin Money (in INR Lakh)	Employment	No. of Projects	Margin Money (in INR Lakh)	Employment	% achievement of Margin Money
KVIC	566	1132.00	4528	253	774.87	2024	68.45
KVIB	566	1132.00	4528	560	1503.41	4480	132.81
DIC	754	1508.84	6032	905	1889.16	7240	125.21
Total	1886	3572.84	15088	1718	4167.44	13744	110.46

Rural Development Department, Haryana
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Year 2018-19

Agency Name	Target 2018-19			Achievement 2018-19			
	No. of Projects	Margin Money (in INR Lakh)	Employment	No. of Projects	Margin Money (in INR Lakh)	Employment	% achievement of Margin Money
KVIC	577	1484.26	4616	347	1087.39	2776	73.26
KVIB	577	1484.26	4616	658	1684.92	5264	113.51
DIC	770	1976.44	6160	1149	2394.14	9192	121.13
Total	1924	4944.96	15392	2154	5156.45	17232	104.47

Year 2019-20

Agency Name	Target 2019-20			Achievement 2019-20			
	No. of Projects	Margin Money (in INR Lakh)	Employment	No. of Projects	Margin Money (in INR Lakh)	Employment	% achievement of Margin Money
KVIC	611	1890.96	4888	308	1035.11	2464	55
KVIB	612	1890.96	4839	561	1470.73	4488	78
DIC	815	2521.29	6519	1155	2387.19	9240	95
Total	2038	6303.21	16300	2024	4893.03	16192	77

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Agency DIC KVIC Zone North State/Office HARYANA(ALL) District ALL From Date 01-APR-2019 To Date 31-MAR-2020

Name	Forwarded to Bank		Sanctioned by Bank		Margin Money Claimed		Disbursement made by nodal branches		No. of applications rejected by bank		Pending at bank		Pending for MM Disbursement	
	No. of Prj.	MM Involve (in lakh)	No. of Prj.	MM Involve (in lakh)	No. of Prj.	MM Involve (in lakh)	No. of Prj.	MM Involve (in lakh)	No. of Prj.	MM Involve (in lakh)	No. of Prj.	MM Involve (in lakh)	No. of Prj.	MM Involve (in lakh)
AMBALA	382	694.63	67	164.67	73	150.86	75	152.18	291	467.87	29	52.97	0	0
BHIWANI	312	601.54	66	150.73	63	118.81	63	118.81	199	308.03	48	137.88	0	0
CHARKHI DADRI	142	255.8	27	34.45	21	29.04	22	31.54	106	188.61	9	22.3	0	0
FARIDABAD	166	365.24	27	66.21	24	57.37	23	51.12	115	232.78	28	63.7	1	6.25
FATEHABAD	167	455.60	55	146.19	52	137.56	53	138.94	83	196.31	33	108.84	0	0
GURGAON	466	629.65	48	77.53	60	110.56	59	106.03	376	487.37	48	62.7	1	4.53
HISSAR	284	788.39	77	216.64	78	215.29	76	204.04	144	351.79	67	216.95	2	11.25
JHAJJAR	186	429.33	45	108.46	43	100.95	42	96.68	118	254.25	26	66.72	1	4.27
JIND	426	628.30	63	108.44	56	109.62	56	109.62	332	449.79	32	62.43	0	0
KAITHAL	361	525.27	91	141.65	84	119.15	84	119.15	267	352.97	9	16.25	0	0
KARNAL	310	526.64	69	127.77	67	107.94	69	109.06	217	337.21	40	77.4	0	0
KURUKSHETRA	341	597.27	98	162.89	95	162.57	96	163.27	230	390.52	15	30.63	0	0
MAHENDRAGARH	292	840.80	48	133.45	52	143.24	53	147.16	225	647.73	22	63.43	1	0.33
MEWAT	214	421.90	40	63.32	27	39.32	27	37.9	118	201.26	59	142.37	2	2.5
PALWAL	145	263.56	13	34.25	18	41.78	18	41.78	120	209.31	13	22.75	0	0
PANCHKULA	106	193.35	33	37.25	22	26	22	26	51	112.22	22	37.06	0	0
PANIPAT	220	535.67	59	119.66	70	137.74	67	132.67	133	322.01	33	90.12	3	5.07
REWARI	85	226.14	23	69.84	32	82.1	35	93.53	57	119.41	14	48.44	1	0.5
ROHTAK	319	496.79	70	109.17	61	99.3	61	106.95	234	340.48	19	35.36	1	0.75
SIRSA	133	417.50	54	184.25	54	166.23	54	166.23	78	224.83	10	34.96	0	0
SONIPAT	254	527.66	55	135.08	55	123.92	56	124.81	184	332.36	17	64.61	2	2.48
YAMUNANAGAR	159	389.51	45	123.80	44	109.72	44	109.72	99	215.21	20	53.7	0	0
TOTAL	5470	10810.54	1173	2515.72	1151	2389.07	1155	2387.19	3777	6742.32	613	1511.57	15	37.93

AGENDA National Health Mission (NHM)
ITEM No. 16 (Health Department)

Source of MMR is Sample registration system (SRS), which is released after every 3 years. MMR of Haryana has shown appreciable decline by 26 points from 127 (SRS 2011-13) to 101 (SRS 2014-16) and 98 (SRS 2015-17). **Haryana has already achieved a millennium development goal (MDG) of reduction in MMR (i.e. MMR of 139 by 2015) much earlier than the timelines set by GOI i.e. 127 as per SRS 2011-13.** Latest SRS released in 2015-17 includes overlapping years of 2015 & 2016 for calculating MMR. Therefore decline is by 3 points in Haryana and by 8 points in India. **State is committed to achieve the sustainable development goal (SDG) i.e. reduction in MMR to less than 70 by 2030 (earlier than 2030).**

Maternal Health - Key activities to further reduce MMR

Various initiatives by MH Division NHM

- Promotion of institutional deliveries through **Strengthening of 24x7 delivery**

Operationalization of First Referral Units (FRUs)-

- **LaQshya (Labour room Quality Improvement Program)** – Upgradation of Labour rooms to improve quality care services in all the districts.

National/State Schemes –

Janani Suraksha Yojana (JSY) (Govt. of India), JSY (State Sub-plan), Janani Shishu Suraksha Karyakram (JSSK), Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) Way Forward to obtain SDG Goal of MMR

- **6 Specialized Maternal and Child Health Wing (MCH Wings) will be established in the State**
- **8 Obstetric High Dependency Units/ Intensive Care Units will be established in 5 Govt and Govt Aided Medical colleges and 3 Civil Hospitals for managing critically ill obstetric cases**
- National Certification of Labour rooms and maternity OTs for all the remaining designated Health Facilities in State.

Child Health activities for reducing U5MR & IMR

- Through **24** Special Newborn Care Unit (SNCU), **66** Newborn Stabilisation Unit (NBSU), Kangaroo Mother Care (KMC) units in all SNCU, **318** Newborn Care Corner (NBCC) & **11** Nutritional Rehabilitation Centres (NRC)
- Immunization -
 - **Full Immunization Coverage has improved from 87% (HMIS 2018-19) to 92% (HMIS 2019-20) against GOI targets.**
 - **Introduction of new vaccine (Pneumococcal conjugate vaccine) against childhood pneumonia from state budget in November 2018.**
 - **Implementation of Electronic Vaccine Intelligence Network (eVIN) for real time vaccine and logistics management.**
- Intensified Diarrhoea Control Fortnight (IDCF)
- Under Micronutrient Supplementation Program (MSP), iron supplementation & Vitamin A being given to all under five children.
- Infant Young Child Feeding (IYCF) practices and Mother Absolute Affection (MAA) program
- Way Forward - Establishment of 5 new SNCU's , Expansion of SNCU's and Strengthening of medical colleges.

Total Fertility rate

- The TFR of Haryana has declined from 2.8 in 2005 to 2.2 in 2018 (SRS DATA) . The TFR at the National Level is 2.2 (SRS-2018).
- As per the NFHS-4, State has already achieved the target value of TFR i.e.. 2.1 which is lower than the National Average of 2.2

The milestone of achievements of Haryana State to reduce the TFR are :-

- Special NSV camps **are being** organized on regular basis in the State to improve the acceptance of NSV among males.
- World Population Day is being celebrated on 11 July every year as per the GOI guidelines for adopting family planning methods.

Activities of Project Salaamati which had been enrolled in 7 districts having high unmet need to reduce the TFR were carried on in FY 2019-20 which led to significant increase in the achievement of Antara. ASHAs are being incentivised for the same.

AGENDA **Pradhan Mantri Khaniji Kshetra Kalyan Yojana (PMKKKY)**
ITEM No. 17 **(MINES & GEOLOGY DEPARTMENT)**

Department has informed that there is no agenda item.

AGENDA **Chief Post Master General Haryana Circle, Ambala**
ITEM No. 18 **(Post and Telegraph Department, Ambala)**

Draft Memorandum of Understanding (MoU) was submitted to Social Justice and Empowerment Department Haryana Government on 24.02.2015 for finalizing the same. Even after regular follow ups, the MoU is still pending with SJE Department since 2015.

Department of Posts Haryana is disbursing the Social Security Pension to the beneficiaries of Social Justice and Empowerment Department, Haryana. Outstanding amount of Rs. 11.77 Crore (upto March 2020) as Service Charges is pending for payment by the State Government.

The above issues are leading to Audit objections in Department of Posts.

Department of Posts, Haryana has Book Now Pay Later(BNPL) agreement with State Transport Department, Haryana for booking and delivery of RC, Driving License & Learning License through Post Offices since March 2017.

The BNPL bills of more than 1 Crore are pending for payment with State Department since April 2019. Despite of regular follow ups, we are not getting any favorable response from State Department. AS per the agreement, there is provision to charge interest @12% per annum on late payment.

AGENDA **DEEN DAYAL UPADHYAYA GRAM JYOTI YOJANA (DDUGJY)**
ITEM No. 19 **(POWER DEPARTMENT)**

Agenda has not been received. Only action taken is received.

AGENDA NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)
ITEM No. 20 (PUBLIC HEALTH & ENGINEERING DEPARTMENT)

Jal Jeevan Mission (JJM) has been launched by Govt. of India with the aim of providing Functional Household Tap Connection (FHTC) to every rural household by 2024. Haryana has proposed to achieve the target by 2022 and has already launched Jal Jeevan Mission in the State. Jal Jeevan Mission is proposed to be implemented in three phases for meeting Functional Household Tap Connections targets by the year 2022. State Water & Sewerage Mission (SWSM), District Water & Sewerage Mission (DWSM) and Village Water & Sewerage Committee (VWSC) have been notified on 13.12.2019 and subsequently all VWSCs have been re-constituted, across the State. In a major policy change, the focus would be on empowering local governance through active involvement of the Village Water & Sewerage Committee (VWSC).

Under this Mission, the quantity of water at the rate of 55 Litre Per Capita Per Day (LPCD) is proposed to be provided meeting water quality to Bureau India Standard: 10500.

The allocations of **NRDWP** have now been subsumed under the Jal Jeevan Mission (JJM).

Physical

1	Physical Target 2020-21	No of FHTCs	7,00,000
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**AGENDA PRADHAN MANTRI GRAM SADAK YOJANA(PMGSY)
ITEM No. 21 (PWD B&R Department)**

PMGSY-I Scheme was launched on 25th Dec., 2000 in IX Phases.
(Share : 100% by Gol).

Sanctioned			Completed			Balance			% Completion
Nos. of road / Bridge	Length (in Km/Mts.)	Cost (in Cr)	Nos. of road / Bridge	Length (in Km/Mtr)	Expenditure (in Cr.)	Nos. of road / Bridge	Length (in km)	Cost (in Cr)	
426	4572.101	1518.39	426	4565.22	1394.43	--	--	--	100%

All the works stands physically and financially completed.

- PMGSY-II Scheme launched on 05th May, 2014 in 2 Phases. Funding shared between Centre & State in the ratio of 75:25 which was revised in the ratio of 60:40 w.e.f. 01.04.2015.

Scheme	Sanctioned			Completed			Balance			% Completion
	Nos. of road / Bridge	Length (in Km/Mts.)	Cost (in Cr)	Nos. of road / Bridge	Length (in Km/Mts)	Expenditure (in Cr.)	Nos. of road / Bridge	Length (in km)	Cost (in Cr.)	
PMGSY-II	88 (Roads) + 18 (Bridges)	1042.239 km/653.2 Omts.	917.09+39.52=956.61	88 +18	1015.738 km/653.2 Omts.	807.74	-	-	-	100%

- Against the original sanctioned length of 989.329 Kms in the F.Y. 2013-14, length revised to be constructed to 963.198 Kms. Further, 52.910 kms road length sanctioned in F.Y. 2016-17 against which length of 52.540 Km has been completed.

COMMENCEMENT OF PMGSY-III

- PMGSY-III Scheme has already been launched by the Ministry of Rural Development, Govt. of India, New Delhi. An indicative allocation of length of 2500 Kms has also been made by the Ministry.
- Complete Road Network of Haryana including PWD (B&R) and HSAMB was plotted on GIS platform for all the 22 Districts on OMMAS.

- Population of all the Habitations as per Census 2011 was updated on OMMAS.
- Facility Survey regarding adding all facilities for all the 22 Districts was done on OMMAS.
- Generation and Finalization of trace Maps for all 22 Districts after checking the issues related to (i) Missing Roads (ii) Hanging Roads (iii) Hanging Habitations (iv) Category of roads was done on OMMAS.
- Addition and Finalization of candidate roads for 11 Districts namely- Rohtak, Jhajjar, Dadri, Sirsa, Panchkula, Jind, Yamunanagar, Karnal, Rewari, Nuh, Gurgaon was done and CUCPL was generated after entry of PCI.
- DPR's prepared for 8 Nos. of Districts in Batch-1 namely- Rohtak, Jhajjar, Dadri, Sirsa, Jind, Yamunanagar, Karnal and Nuh.
- Proposals of 83 Nos. Detail Project Reports (DPRs) for 8 Nos. Districts (Nuh, Dadri, Karnal, Jind, Sirsa, Yamuna Nagar, Rohtak & Jhajjar) having length of 688.937 Kms costing to Rs. 383.58 Cr. for approval under PMGSY-III (Batch-I) Scheme for the Financial Year **2020-2021** has been submitted to Ministry of Rural Development.
- For the remaining 11 out of 22 Districts i.e. Hisar, Bhiwani, Ambala, Kaithal, Sonapat, Faridabad, Fatehabad, Kurukshetra, Mahendragarh (Narnaul), Panipat & Palwal, the process of finalization of Candidates roads/CUCPL List is under process and it is expected that the proposal for the remaining districts shall be submitted to MoRD by September, 2020.
- **Funds to be allocated in the ratio 60 : 40 (Gol: State)**
- State has been onboarded on e-Marg portal for making Maintenance payments.

AGENDA SWACHH BHARAT MISSION-GRAMIN (SBM-G)
ITEM No. 22 (Panchayats Department)

Swachh Bharat Mission-Gramin was launched by Hon'ble Prime Minister of India on 2nd October, 2014. Development and Panchayats Department, Haryana is primarily responsible to oversee the implementation of Swachh Bharat Mission-Gramin in rural areas of the State. **Haryana State had been declared as ODF on 22-06-2017.** Now, the Government of India, Ministry of Jal Shakti has approved SBM-G Phase-II who further enhanced the sanitation and hygiene states in the rural areas which will be implemented from 2020-21 to 2024-25. The key objective of SBM-G Phase-II to sustain the ODF status of Villages and improve the levels of cleanliness in rural areas through solid and liquid waste management activities, making villages ODF Plus. The programme will be implemented by dovetailing of funds from 15th Finance Commission, MGNREGS, other sources like State/GP/CSR funds and revenue generation models etc.

Under SBM-G Phase-II, funding norms has been revised as under:-

Components	Financial Assistance
Individual Household Latrines (IHHL)	Incentive of Rs.12,000/- for construction of IHHL will be continued to the new eligible households
Community Managed Sanitation Complex (CMSC)	Rs.3 lakh per CMSC will be provided to the GPs for construction of CMSCs at village level. 30% of this amount will be borne by the GPs from their 15th Finance Commission grants, and remaining 70% will be provided from SBM(G) Phase-II funds in the ratio of 60:40 between Centre and State

The funding norms for prescribed SLWM activities		
A. Village level SLWM activities		
Village size		Financial Support
Up to 5000 population		Solid Waste Management : Up to Rs.60 per capita Grey water Management : Up to Rs.280 per capita
Above 5000 population		Solid Waste Management : Up to Rs.45 per capita Grey water Management : Up to Rs.660 per capita

However, 30% share will be borne by GPs from their 15th Finance Commission grants. Remaining 70% will be met from SBM (G) Phase-II funds in the ratio of 60:40 between Centre and State

B. District/Block level SLWM activities	Financial support
Plastic Waste Management Unit (one in each Block)	Upto Rs.16 lakh per unit
Faecal Sludge Management (FSM)	Upto Rs.230 per capita
GOBAR –Dhan Projects	Upto Rs.50 lakh per District

The fund sharing pattern between Centre and State will be 60:40

i) Achievement of ODF sustainability:

- Haryana State has achieved **2nd rank** in the Country and top in the North India in **Swachh Survekshan Gramin-2019** conducted by Government of India. District Faridabad and Rewari have achieved **2nd and 3rd rank** respectively in the Country.
- District Panipat has achieved **1st rank** in **Swachhata Darpan-2019** in the Country.
- The 1st Inter-District and State level ODF verification of ODF villages were conducted before declaration of ODF Haryana on 22-06-2017.
- After this, 2nd round Inter-district ODF verification was conducted in all the 22 districts from September, 2017 to March, 2018. A total no. of 1577 Gram Panchayats (25%) were taken on random basis for Inter-district ODF verification and all the GPs were found ODF.
- The 2nd round State level ODF verification was also conducted in 270 Gram Panchayats from April, 2018 to August, 2018 and the report of the same has been updated in IMIS.
- Moreover, 3rd round inter-district and State level ODF sustainability verification has been conducted and the observations made by State level ODF verification team have been communicated to all the concerned for rectification.

ii) Solid & Liquid Waste Management

- 1359 Solid Waste Management projects have been sanctioned, out of which 737 projects have already been completed and 174 projects are in progress. Similarly 1322 Liquid Waste Management Projects have been sanctioned, out of which 552 Liquid Waste Management Projects have been completed and 402 projects are in progress. Waste water collected through drainage network is treated in Waste Stabilization Ponds (3/5 ponds system) and the treated water is planned to be reused for irrigation purposes. An amount of Rs.245.43 crore has been released for these projects and Rs.145.00 crore yet to be released for completion of these Solid Liquid Waste Management Projects.
- Activities of Solid Waste Management i.e. door to door collection, segregation, transportation and safe disposal of Solid Waste is being carried out in 380 Gram Panchayats. In 15 Districts it is being carried out through specialized agencies and in remaining 7 districts it is being carried out by the Gram Panchayats themselves. The activities of Solid Waste Management in all the villages will be carried out by 2nd

October, 2020, for which an amount of Rs.400.00 crore annually is likely to be spent.

District wise progress is annexed at **Annexure-A**

- iii) GOBAR-DHAN Scheme:** GOBAR (Galvanizing Organic Bio-Agro Resources) – DHAN scheme was launched on 30th April 2018 at Karnal with an aim to positively contribute to cleanliness and generate energy from solid waste. 7 projects have been approved by the State Technical Advisory Committee under GOBAR-Dhan scheme. ***GOBAR-Dhan project in village Nayagaon of district Hisar has been constructed and made functional.*** As per SBM-G Phase-II guidelines, a Model GOBAR-Dhan project will be established in each district during 2020-21. The amount for this model project is Rs. 50.00 lakh. The construction work on GOBAR-Dhan projects in district Bhiwani, Ch. Dadri, Sirsa, Faridabad and Panipat likely to be started very soon.
- iv) Faecal Sludge Management project:** Faecal Sludge Management is a component of SBM-G Phase-II for treatment of toilet waste. Faecal Sludge Management shall be taken up for those households where retrofitting is not possible. Faecal Sludge Management involves judicious selection of one of the three interventions: **(i) trenching (ii) co-treatment or (iii) FSM Plant.** For peri-urban or densely populated villages in which many households may have septic tanks, co-treatment options with existing Sewage Treatment Plant (STP) facilities of nearby urban or rural areas should be employed wherever possible. An Faecal Sludge Management System may be considered if co-treatment is not possible due to long-distance travel of vehicles containing faecal sludge. ***The Faecal Sludge Management (FSM) will be taken up at Block level. In the AIP 2020-21, 110 FSM have been proposed to be carried out. The Faecal Sludge Management in Block Nilokheri is under process. The Co-Treatment will be carried out to manage the Faecal Sludge in the block.*** 119 FSM have been proposed in AIP 2020-21.
- v) Plastic Waste Management:** Under SBM-G Phase-II, Plastic Waste Management Unit will be established at Block level for which Rs. 16.00 lakh is permissible under SBM-G Phase-II. In the AIP 2020-21, 125 Plastic Waste Management Unit have been proposed to be established during the year 2020-21.
- vi) Community Sanitary Complexes:** A total no. of 2156 Community Sanitary Complexes has been constructed in the State. The necessary instructions have already been issued to all the ADCs to construct at-least one CSC in each village to sustain the ODF status. The Ministry has launched three month long campaign ‘Samudayik Shauchalaya Abhiyan (SSA)’ from 15th June to 15th September, 2020. The aim of the campaign is to provide sanitation access to migrants and floating population through Community Sanitary Complexes, sustain usage, increase the

ownership within the village, and ensure construction and maintenance of community toilets. In the end of the campaign 3 top districts and 3 blocks, best 3 sarpanches and best State will be awarded. The necessary instructions and guideline for the campaign has been circulated to all concerned.

Issues in implementation of Programme:

1. Under SBM-G Phase-II, the Administrative charges has been reduced from 2% to 1% of the total expenditure during the financial year, which will be an issue to appoint adequate staff at State/District/Block level for smooth implementation of programme.
2. The IEC component has also been reduced from 5% to 3% as in the previous years, the expenditure on IEC is on higher side.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Annexure-A

Physical Status of SWM Projects

S. No.	District	Total Villages taken up	No. of Works					
			Sanctioned	Completed			In Progress	Not Started
				Functional	Non-Functional	Total		
1	2	3	4	5	6	7	8	9
1	Ambala	41	41	24	12	36	1	4
2	Bhiwani	72	72	0	0	0	9	63
3	Charkhi Dadri	30	30	0	0	0	30	0
4	Faridabad	31	31	12	11	23	3	5
5	Fatehabad	51	51	8	32	40	7	4
6	Gurugram	56	56	10	36	46	0	10
7	Hisar	96	96	7	61	68	1	27
8	Jhajjar	120	120	38	0	38	35	47
9	Jind	90	90	8	4	12	21	57
10	Kaithal	125	125	22	32	54	16	55
11	Karnal	75	75	23	34	57	1	17
12	Kurukshetra	52	52	24	6	30	15	7
13	Narnaul	17	17	3	13	16	0	1
14	Mewat	24	24	18	0	18	3	3
15	Palwal	15	15	2	12	14	1	0
16	Panchkula	31	31	12	14	26	3	2
17	Panipat	34	34	13	13	26	2	6
18	Rewari	68	68	25	0	25	1	42
19	Rohtak	46	46	0	30	30	2	14
20	Sirsa	81	81	2	46	48	13	20
21	Sonipat	100	100	3	35	38	7	55
22	Yamunanagar	104	104	77	15	92	3	9
Total		1359	1359	331	406	737	174	448

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Annexure-A

Physical Status of LWM Projects								
S. N.	District	Total Villages taken up	No. of Works					
			Sanctioned	Completed			In Progress	Not Started
				Functional	Non-Functional	Total		
1	2	3	4	5	6	7	8	9
1	Ambala	41	41	11	0	11	28	2
2	Bhiwani	50	50	26	0	26	14	10
3	Charkhi Dadri	18	18	8	0	8	7	3
4	Faridabad	33	33	6	3	9	22	2
5	Fatehabad	50	50	21	0	21	26	3
6	Gurugram	56	56	5	12	17	29	10
7	Hisar	96	96	54	0	54	18	24
8	Jhajjar	112	112	90	0	90	20	2
9	Jind	96	96	5	26	31	10	55
10	Kaithal	125	125	45	0	45	6	74
11	Karnal	77	77	36	10	46	8	23
12	Kurukshetra	56	56	32	0	32	21	3
13	Narnaul	17	17	9	4	13	2	2
14	Mewat	24	24	1	5	6	12	6
15	Palwal	15	15	15	0	15	0	0
16	Panchkula	22	22	19	2	21	0	1
17	Panipat	34	34	6	12	18	11	5
18	Rewari	55	55	9	0	9	37	9
19	Rohtak	55	55	0	20	20	14	21
20	Sirsa	81	81	15	18	33	28	20
21	Sonipat	101	101	10	0	10	41	50
22	Yamunanagar	108	108	17	0	17	40	51
Total		1322	1322	440	112	552	402	376

**AGENDA
ITEM No. 23**

**MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT
GUARANTEE SCHEME (MGNREGS)
(Rural Development Department)**

Funding: Centre 90% and State 10%

The Ministry of Rural Development, Govt. of India approved Labour Budget for the year 2020-21 as under:

Approved Labour Budget	Achievement upto June, 2020	Employment Provided upto June, 2020
100 lakh persondays	42.73 lakh persondays	3.53 lakh person

The State has achieved 42.73 lakh persondays against the approved labour budget of 100 lakh persondays (FY 2020-21) and provided employment to 3.53 lakh persons. Whereas during the corresponding period of last year 2019-20, only 15.15 lakh persondays were generated upto June, 2019.

The Hon'ble Chief Minister, Haryana reviewed the scheme on 18.05.2020 and directed the line departments i.e. Irrigation, Agriculture, Forest, PWD (B&R), Public Health and Education etc. to utilize NREGA labour in their works and thus, set the target to scale up the scheme three times as it achieved last year.

i. To review the decisions taken in District Level DISHA Committee-

No specific decision was taken in District Level DISHA Committee regarding the scheme.

ii. Human Resource Engaged by State Govt. in programme-

Besides the regular State Government employees, following contractuals are also working in the scheme:

State Headquarter	13
District Headquarter	37
Block	212

These contractual include:

- **State HQ:** IEC Coordinator, Training Coordinator, Project Officer, Technical Expert, System Analyst, Programmer, Grievance Redressal Officer, Finance Manager, DEO/ Steno Typist/ Clerk.
- **Distt. Level:-** Programme Officer, Accounts Assistant and Computer Operator.
- **Block level:-** Additional Block Programme Officer(ABPO) and Accounts Assistant.

iii. Constraints and their solution in implementations of programmes.

As per MGNREGS Act, the payment of unskilled workers should be made fortnightly after closure of the Muster-Roll. Technical Assistance is being provided by the Panchayati Raj Engineering wing. Last year, timely payment was around 79% but this year timely payment has improved to 98%.

iv. Flow of funds-

- 100% wage payment is being made directly to the beneficiaries in their Bank/Post Office Account through DBT.
- The Material component is released by the Centre and State Govt. in the ratio 75:25.
- Entire Admin expenditure @ 6% of total expenditure (Wage+Material) is being provided by the Ministry to the State.

v. Timeline related constraints and resolution of any land issues.

No issues received.

vi. Initiatives for effective delivery of assets.

Reviews meeting with all DRDAs are conducted and are requested to complete ongoing infrastructure works and to hand over to the public as per timeline.

After the review of Scheme by Hon'ble CM on 18.05.2020, the department is aiming to scale up the size of the scheme to 3 times during FY 2020-21 by involving other line departments for convergence with NREGA labour component. During the current year, more emphasis is given on individual works to give relief to the rural masses affected in Covid- 19 (Cattle shed/ Goat shelter/Piggery shelter, compost pits/ vermi compost). The other thrust area is horticulture plantation on Panchayati lands, widening of traditional ponds (Johar), afforestation on common land and worksheds for women of Self Help Groups (SHGs).

vii. Complaints/irregularities /misappropriation etc.

Grievance Redressal mechanism exist for MGNREGS. Toll free no. 18001802023 has also been setup at State Headquarter for public. The details of CP GRAMS portal of Gol is as under:-

Complaints received	Received	Disposed	Pending
CPGRAMS Portal	50	47	3

viii. Implementation of DBT and Aadhar seeding.

- 100% Funds are disbursed through DBT in MGNREGS and 98% Aadhar Seeding of MGNREGS workers has been done.

ix. Issues concerning to the Central agencies.

The GoI has been approached to include few new activities in the permissible lists so that benefit can be given to the rural poors.

- The work of milch cattle rearing by woman headed households may be included in the permissible lists of MGNREGA (4 milch cattle at home = 1 persondays).
- The work done by a labour for in-situ management of paddy crop straw may be included in the list of permissible activities under MGNREGA, so that environment can be saved.
- The activities like pre-sowing, crop rearing and post harvest on the farm by the Small and marginal farmers may be included in the permissible list of MGNREGS. This should include works relating to water conservation, vermi compost, bio- agro mass management.

These issues were raised before the Ministry but no comments were received.

AGENDA DEEN DAYAL ANTYODAYA YOJANA (DAY-NRLM)
ITEM No.24 (Rural Development Department--Haryana State Livelihood Mission)
Funding : Centre 60% State 40%

i. To review the decision taken in District Level DISHA Committee:

No Issue relating to HSRLM received from DISHA at district level.

ii. Human Resource engaged by HSRLM in Programme

The programme has two types of the manpower, one is the core manpower who is running the programme at three level State, District and Block known as State Mission Management Unit, District Mission Management Unit and Block Mission Management Uni. They are around 376 with the detail as under:-

Level	In position at present
SMMU	14+5=19
DMMU	97
BMMU	260
Total	376

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Besides the above contractual core manpower who gets monthly salary, we have 4750 other engaged manpower also; few of them are partly engaged, for community activities. The detail is given as under:-

Sr. no.	Community Cadre	Total No.
1	Internal Professional Resource Person	146
2	Samooch Sakhi	2597
3	Bank Sakhi	83
4	Cluster level federation staff	106
5	Other community staff such as Community Resource Person, Master Trainer, MCP Trainer etc	1818
	Total	4750

iii. Constrains and their solution in implementation of programmes:

Banks have little sensitivity towards SHG in opening their accounts and then linking them with finance. The problem is more serious in case of private banks. There is a need for a more push from District Administration and sensitization of bankers towards DAY-NRLM Scheme. The products produced by SHGs need to be linked with market through E-commerce. Both farm and non-farm entrepreneur activities need to be emphasized. There is need for branding of their products.

iv. Flow of Funds:

The funding pattern for the scheme between Centre and State is 60:40. The Centre share of 2nd installment of FY 2019-20 and 1st installment of FY 2020-2021 is received in the month April, 2020 from the MoRD, GoI but the same is yet to be released from State Govt. At present there is financial crunch in the programme.

v. Livelihoods Activities

HSRLM functionaries at district level have taken following initiatives for providing the sustainable Livelihoods to SHGs members of DAY-NRLM.

- Till date 16895 number of SHGs are provided with bank loan of Rs. 264 crore.
- During Covid- 19, SHG women have done the following activities:-
 - (i) In 22 districts 4971 SHGs having 17586 members prepared 47,09,063 masks.
 - (ii) In 11 districts 4999 SHGs having 2205 members prepared 79,992 PPE kits.
 - (iii) In 12 districts 7690 SHG members prepared 2,70,461 bottles (56,709 Ltr) of Hand Sanitizer.
 - (iv) In 5 districts 74 SHGs having 157 members prepared 2069 bottles (588 Ltr.) Hand Wash.

- In convergence with Haryana Agriculture and Marketing Board, HSRLM has started 11 no. of Atal Kisan Majdoor Canteen at subsidized rate at Karnal, Panchkula, Bhiwani, Fatehabad, Nuh, Sirsa, Rewari, Kurukshetra and Rohtak in the Anaj Mandi at District level. At 14 locations Atal Kisan Majdoor Canteen will be opened shortly.
- Setting up of canteens in Cooperative Sugar Mills is also under consideration (One in Karnal has been already set up).
- 62 Community Hiring Centres (CHCs) has been established in convergence with Agriculture and Farmers Welfare Department, Haryana. These centers have machinery for handling paddy stubbles so that no burning is done.
- The SHG women have been provided agriculture land on lease from Panchayat in district Jhajjar (block Matenhel & Beri in 32 village total land 594 acres) and provision has been made in rest districts also.
- During this year the main focus area will be as under:-
 - (i) To sell SHG products through E-commerce and branding.
 - (ii) Rs. 200 crore bank linkage.
 - (iii) Emphasis will be on more IEC activities.
 - (iv) Under aajeevika Gramin Express Yojana, 29 vehicles have been provided to women of SHGs and we plan to provide 500 more through bank credit.

vi. Complaints/Irregularities/misappropriation etc.

- Complaints are dealt through government portal like CP GRAM (GoI) and CM Window (State Govt.).
- The complaints of sexual harassment are handled through the Committees as per Act.
- The day-to-day complaints are handled through hearing of public at the level of ADC at the district level and CEO at State Head Quarter.
- The complaints of staff members is handled through the representations & decision their on.

vii. Implementation of DBT and Aadhaar seeding

All SHGs and their members are supposed to be Aadhaar linked. Out of total members 437221 Aadhar authentication has been done for 396630. The payment to SHGs, village organizations, cluster level federations are done through bank accounts and no cash is paid.

viii. Issue concerning to the Central Agencies:

No issue worth mentioning.

AGENDA DEEN DAYAL UPAADHYA GRAM KAUSHAL YOJANA SCHEME (DDU-GKY)
ITEM No. 25 (Rural Development Department--Haryana State Livelihood Mission)

Funding: Centre 60% State 40%

- DDU-GKY functions on Public-Private-Partnership (PPP) Model i.e. funding is by Government (Centre 60% & State 40%) & Training by reputed professional agencies/ institutions.
- The main thrust of the scheme is to equip rural youth in the age group of 15-35 yrs (in case of special groups, the age group is up to 45 years) with necessary skill sets as per demand in the industry.
- Minimum placement requirement is 70% of the trained candidate.

i. To review the decision taken in District Level DISHA Committee:

No Issue relating to HSRLM received from DISHA at district level.

ii. Human Resource engaged by HSRLM in Programme

At headquarter level, following officers/officials are posted. They are salaried contractual manpower.

Designation/ Post	In position at present
Chief Operating Officer	1
State Programme Manager	2
District Functional Manager	3
Young Professional	4
Data Entry Operator	4
Accountant	1
Total	15

- Besides these regular manpower, we have a mechanism of appraisal/ assessment of applications of Project Implementing Agency (PIA) through National Institute of Rural Development (NIRD), Hyderabad.
- The Technical Support Agency (TSA) also helps in capacity building as a hired agency.

iii. Constrains and their solution in implementation of programmes:

- The requirement of 65% SC candidate is not met due to their non-availability. This should be reduced to 50%. The reason of non-availability is that these candidates have opportunities in other schemes like Pradhan Mantri Kaushal Vikas Yojana (PMKKY), scholarship- schemes for SC/STs, and other sponsored schemes and very little segment is left for our programme.

- The trained manpower for teaching in skill development is not available in the market since a dedicated cadre of this line is not developed in the past. NIRD, Hyderabad can help in preparing the master trainers. Likewise various skill universities can also help in production of such teachers who can teach in skilling activities. The MBAs of high level institute and the Young Professionals may be enrolled in the programme.

iv. Flow of Funds:

The funding pattern for the scheme between Centre and State is 60:40. The Centre share of 2nd installment of FY 2019-20 and 1st installment of FY 2020-2021 is received in the month April, 2020 from the MoRD, GoI but the same is yet to be released from State Govt. At present there is financial crunch in the programme.

v. Livelihoods Activities

- Project Progress (Till March 9, 2020)

Projects sanctioned	Target Allocated	Effective Target after rightsizing & termination of poor performing projects	Achievement as on date	
			Trained	Placed
21	39330	32219	30990	16107
Percentage			96%	52% (w.r.t Trained)

At present, the placement is 52%, efforts are being made to achieve 70% placement of trained candidates.

vi. Complaints/Irregularities/misappropriation etc.

- Complaints are dealt through government portal like CP GRAM (GoI) and CM Window (State Govt.).
- The complaints of sexual harassment are handled through the Committees as per Act.
- The day-to-day complaints are handled through hearing of public at the level of ADC at the district level and CEO at State Head Quarter.
- The complaints of staff members is handled through the representations & decision their on.

vii. Implementation of DBT and Aadhaar seeding

- No direct money is given to the PIAs and trainees. All trainees are aadhar based.
- The training to the beneficiaries is also given by RSETI (Rural Self Employment Training Institutes) run by the banks. Govt. of India provides 100% reimbursement to the trainees @ 200/- per day per training for the target group (SC/ST, BPL rural youth).

viii. Issue concerning to the Central Agencies:

No issue worth mentioning.

AGENDA PRADHAN MANTRI AWAAS YOJANA-GRAMIN (PMAY-G)
ITEM No.26 (Rural Development Department)
Funding: Centre 60% State 40%

i. To review the decisions taken in District Level DISHA Committee.

- No specific decision was taken in District Level DISHA Committee.

ii. Human Resource Engaged by State Govt. in programme-

At State HQ	No. of Posts Filled
State Level	2
District Level	18
Block Level	21

State Level:-

- 1 post of Co-ordinator, Expert (MIS), Expert (Finance), Data Entry Operator.

District Level:-

- 1 post of Co-ordinator and Data Entry Operator at each district.

Block level:-

- 1 post of Co-ordinator at each block.
- DRDAs staff is engaged to implement this scheme at district level in addition to the Block Coordinators & DEOs.

At present, the scheme is being implemented at the District and Block level in the following manner:

District Level	Block Level
CEO of DRDA	BDPO
Project Officer of DRDA	Gram Sachiv
Assistant	Panchayat Secretary
DEO and Block Coordinator on Contractual basis	DEO

iii. Constraints and their solution in implementations of programmes

- A large number of new beneficiaries have registered online for assistance for getting assistance for the construction of new house but the Ministry has not fixed the target since the year 2018-19.

iv. Flow of Fund

- Funds are released from Ministry to the State & from State to the beneficiaries directly.

v. Livelihood activities

- Timeline related constraints and resolution of any land issues.
- No specific issue received.

vi. Complaints/Irregularities/misappropriation etc.

- Grievance redressal mechanism exist at district and State level.

vii. Implementation of DBT and Aadhaar seeding

- Funds are disbursed through DBT under PMAY-G.

viii. Issue concerning to the Central Agencies:

- The Government of India has allocated the target of 21,502 houses in the Haryana State for the year 2016-17 and 2017-18 and 20,175 houses have been completed against the target. The remaining will be completed by the end of July, 2020.
- The Ministry of Rural Development, Govt. of India has closed the site of Awaasplus for the registration of beneficiaries since 07.03.2019. Around 1.6 lacs application were registered on Awas Plus.
- The State Govt. is receiving many requests from eligible beneficiaries to get assistance for the construction of their houses. Therefore the State Govt. has requested the Ministry to open the site vide dated 12.12.2019 for the registration of the eligible beneficiaries but the Ministry has not opened the site so far.

AGENDA **PRADHAN MANTRI ADARSH GRAM YOJANA (PMAGY)**
Item No.27 **(Rural Development Department)**

i. To review the decisions taken in District Level Disha Committee-

No specific decision was taken in District Level DISHA Committee.

ii. Human Resources engaged by the State Govt.-

No staff has been sanctioned under this programme.

iii. Constraints and their suggestions-

No specific issue

iv. Flow of Funds-

The Ministry of Social Justice & Empowerment, Govt. of India released an amount of Rs.20 lakhs per village (215 villages) to the Finance Department. Thereafter these funds are released to the implementing agencies.

v. Constraints impeding the timely implementation -

Due to Covid-19 pandemic, meetings are not happening with various departments for the preparation of VDP.

vi. Initiatives for effective delivery of assets-

Out of 215 identified villages, baseline survey has been conducted in 200 villages. As per directions of Ministry of Social Justice & Empowerment, interim VDP is being prepared.

vii . Complaints/irregularities/misappropriation etc.-

Not complaint received so far.

viii. Implementation of DBT and Aadhar seeding-

This is not beneficiary assistance oriented scheme.

ix . Issues concerning to the Central Agencies-

NA

Agenda Item No.28 SHYAMA PRASAD MUKHERJI RURBAN MISSION- NATIONAL RURBAN MISSION (NRUM) (RURAL DEVELOPMENT DEPARTMENT) (Scheme started from 21st February, 2016)

Funding: Centre 60% & State 40%

A “Rurban cluster”, is a cluster of geographically contiguous villages with a population of about 25000 to 50000 in plain and coastal areas and with a population of 5000 to 15000 in desert, hilly or tribal areas. As far as practicable, clusters of villages follows administrative convergence unit of Gram Panchayats and shall be within a single block/tehsil for administrative convenience. The Mission’s outcome is to bridge the rural-urban divide-viz: economic, technological and those related to facilities and services. It will also help in stimulating local economic development with emphasis on reduction of poverty and unemployment in rural areas.

The Ministry of Rural Development, Govt. of India has allocated 10 clusters which consist of 150 villages under SPMRM to Haryana State in three phases, which are as follows:

S.No.	District	Cluster	Total No. of Villages
1	Ambala	Mullana	14
2	Fatehabad	Samain	10
3	Jhajjar	Badli	19
4	Jind	Uchana Khurd	15
5	Karnal	Balla	05
6	Rewari	Kosli	17
7	Panchkula	Ganeshpur	38

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8	Panipat	Sewah	10
9	Faridabad	Tigaon	10
10	Nuh	Singar	12
Total			150

Under Rurban Mission, the total funds involved is **Rs. 1227.36 crore**. The funding pattern is **60:40** from Centre and State. The Mission was started in February 2016 and the Detailed Project Reports for all the clusters were revised by State Level Empowered Committee on 09.03.2020. A budget of Rs.200.00 crore has been approved for F.Y.2020-21 under the scheme. The total expenditure under the mission upto 30th June, 2020 is Rs. 306.32 cr. The total works identified under the mission is **526** out of which **57** has been completed and **469** is ongoing.

i. To review the decisions taken in District Level Disha Committee-

No specific decision was taken in District Level Disha Committee regarding the scheme.

ii. Human Resource Engaged by State Govt. -

	No. of Posts		
	Sanctioned	Filled	Vacant
State HQ (1 SPM+2 YP)	3	1 SPM	2 YP
District/ Cluster(YP)	10	6 YP	4 YP

iii. Constraints and their solution in implementations of programmes-

No such specific constraints in implementations of the programmes. Implementation of the scheme is monitored by State Nodal Agency(SNA), District Project Management Unit (DPMU) and Cluster Project Management Unit(CPMU).

iv. Flow of funds

Funded by Centre & State in the ratio of 60:40

GOI -> Rural Development (SNA)->DPMU->Cluster->Line Department/vendor

v. Initiatives for effective delivery of assets.

The assets created under the scheme is maintained by Line Departments for 3 years and thereafter will be handed over to Gram Panchayats.

vi. Timeline related constraints and resolution of any land issues

No specific issues.

vii. Complaints/irregularities/misappropriation etc.

All the complaints are addressed and resolved by Additional Deputy Commissioner being Nodal Officer of the scheme.

viii. Implementation of DBT and Aadhar seeding.

The funds are transferred through RurbanSoft using PFMS Portal and directly transferred to implementing agencies/Line Departments/Vendors.

ix. Issues concerning to the Central agencies.

No such issues with central agencies.

**AGENDA PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY)
ITEM No.29 (INTEGRATED WATERSHED MANAGEMENT PROGRAMME--IWMP)
Rural Development Department**

i. To review the decisions taken in District Level DISHA Committee:

No specific decision.

ii. Human Resource Engaged by State Govt. in programme:

State Level Nodal Agency (SLNA) has been set up at headquarter (Chandigarh) to allot funds to the district and to oversee the implementation of IWMP and Scheme of notified over exploited blocks. SLNA is headed by the Chief Executive Officer and supported by Technical Expert, Finance-cum-Account Officer and others.

At the district level chief executive officer of DRDA is project manager of IWMP. ASCO of Agriculture Department is the Project Implementation Agency (PIA) and in some forest dominated areas, DFO has been appointed as PIA.

iii. Constraints and their solution in implementations of programmes-

Shortage of staff at district level Process of estimate approval takes considerable time which delays the implementation of scheme.

Administrative and financial sanction for release of funds for estimates approved at the level of CEO, Zila Parishad-cum-Project Manager, IWMP also taken lots of time which impacted implementation of the programme.

iv. Flow of funds-

IWMP is funded by Centre and state in the ratio of 60:40.

GOI -> Rural Development-> SLNA-> WCDC-> PIA-> Watershed Committee.

v. Initiatives for effective delivery of assets.

Implementation of the scheme is monitored by the SLNA at the State Level and CEO, DRDA at the District level.

- NRM works have been geo-tagged.
- Concurrent Monitoring Report after every month and quarterly monitoring report after every quarter is submitted by the MeLD Agency.
- Regular review meeting of field staff by CEO, SLNA.
- Monitoring by Vimarsh Development Solution Ltd, a Govt. of India appointed agency.

vi. Timeline related constraints and resolution of any land issues.

No specific issue received.

vii. Complaints/irregularities /misappropriation etc.

Complaints are invariably addressed by the CEO, DRDA. Some complaints reaches to SLNA which again referred back to CEO, DRDA for redressed. SLNA play its role in redressal of complaints where ever needed.

viii. Implementation of DBT and Aadhar seeding.

Watershed Works are generally executed on common land and Panchyat land by the watershed committee (WC) and therefore, DBT and Adhaar seeded Account not implemented.

ix. Issues concerning to the Central agencies.

Action plan of Rs. 60.00 crore under IWMP have been submitted to Govt. of India for the FY 2020-21 after getting approval from Principal Secretary, Rural Development Department. However, approval of Action Plan from SLSC will be taken in the meeting to be held on 09.07.2020. Release of funds are still awaited from Govt. of India.

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Agriculture Department

There are 4 major components under PMKSY i.e. AIBP, HKKP, PDMC and Watershed. Irrigation & Water Resources Department Haryana and CADA, Haryana is concerned with AIBP, HKKP and PDMC components. The status of the concerned components is at Item No.30, 31 and 32.

Agenda Item No.30 DIGITAL INDIA LAND RECORDS MODERNIZATION PROGRAMME (DILRMP) (REVENUE DEPARTMENT – LAND RECORDS) DILRMP Implementation in Haryana

i. Introduction to Digital India Land Records Modernization Programme (DILRMP)

To improve accessibility, stop manipulation and enhance efficiency of the land record system. Govt of India has launched NLRMP (National Land Record Modernization Programme) in 2008-09; it was renamed as DILRMP (Digital India Land Records Modernization Programme) during 2014-15, with a primary objective of end-to-end computerization of land records and subsequently migration from existing presumptive titling system to conclusive titling system.

The state of Haryana has integrated land records and registration process. The Integrated Property Registration System (HARIS) and Land Records Management System (HALRIS) have been implemented in all Tehsils/Sub-Tehsils. The uniqueness of Haryana's Integration is that the e-System on-line verifies the ownership and share of the seller. It is not possible to sell a same piece of land, multiple times, without sanctioning mutations.

ii. Web-HALRIS (Web Based Haryana Land Records Information System)

Haryana's Vision is to migrate from the existing presumptive land titling system to the conclusive land titling system, where the government gives guarantee of the land title. Innovations in technology can help in making it easier to map, document and maintain records of land rights with greater transparency and at lower costs, backed with appropriate governance & legal reforms.

To realize this vision, as a technological mile stone, the web based integrated Land Records and Deed Registration software (named as Web-HALRIS) has been developed, which covers integration of Jamabandi, Mutation, Nakal, Administration, Khasra Gridwari, Deed Registration, Deed Scanning, and Mutation Scanning.

iii. Out of the total 143 Tehsils/ Sub Tehsils, the Web-HALRIS has been implemented at 130 Tehsils/sub Tehsils. The remaining locations shall be covered by 31st August, 2020. Computerization of Registration

Under Computerization of Registration, Haryana has integrated following functionalities:

- a) E-Registration Web enabled Appointment Management System: Implemented e-Registration, like in Passport/Visa Seva across the State. This system facilitates Issuance of Appointments for Deed Registration, online appointment through

Internet, appointment through CSCs (AtalSewaKendras), and a provision of Tatkal Appointments. Established Help Desks regarding Stamp Duty & Collector rates, facility for deed preparation using Standard Deed Templates. Regular monitoring & review with DCs has helped in achieving same day delivery of registered deeds as per RTSA. The delivery of registered deeds in the State during FY 2019-20 was 99.9%. State has achieved the average delivery same day.

- b) e-Stamping in e-Registration: HARIS got integrated with e-GRAS (Government Receipts Accounting System). Citizen can pay stamp duty using Internet Banking, Debit/ATM Cards, by paying in Bank and generate e-Stamp paper using e-GRAS web portal. e-Stamping has been mandated for all registrations across Haryana, with effect from 1st March 2017, having stamp value more than Rs. 100/- . The Property Registration system verifies & fetches the details of e-Stamp and Government Receipt Number (GRN) number from e-GRAS server. After the deed registration, the e-Stamp and GRN number are defaced automatically. This is unique facility not available in other States. The e-Stamping in eligible deeds during FY 2019-20 was 99.9% in the State.
- c) Citizen Services Portal: Online access to the scanned registered deeds. Information about Property Registration, Collector Rates, Registered Deeds, Jamabandi, Mutations, Revenue Collection and Urdu terminology glossary etc. Search facility for ULB, HUDA, HSIIDC urban properties.
- d) Stamp Duty Calculator: A stamp duty calculation software has been developed and hosted in public domain for the investors under EoDB, on the web portal <http://jamabandi.nic.in>. The software also facilitates calculation of Registration fee
- e) Integration of Area Under Section 7A of HD&R Urban Areas Act, 1975: The Software has been developed in consultation with Town & Country Planning as per the Haryana Development & Regulations of Urban Areas Act, 1975 and amendments to the Act, made in April 2017, have been integrated with HARIS, to meet the requirements of NoC under section 7-A. The software has been rolled-out in all districts.

Web-HALRIS (Integrated Land Records & Registration System) Recognitions & Achievements

- Haryana has become the front runner state in India, in integration of Property Registration with internal (Revenue Court Case & Land Records) and external (E-KYC, Pan verifications) entities to facilitate EoDB (Ease of Doing Business), enhancing authenticity and security of data and bringing utmost transparency in the system. The benefits of this integration are:
- The system has improved the quality of service in Tehsils by reducing the total time taken by the Tehsils staff for registration. Now documents are returned same day to the public. Earlier it took a few days, sometimes weeks to get a registered deed delivered.
- On-line availability of Updated Nakal of ROR (Record of Right) to the public helps in reduction of litigations and frauds, as now it is not possible to sell a same piece of land to multiple parties/peoples.
- The system has also reduced the 47-A cases to a considerable extent. It was a common practice to register an undervalued deed then the parties were getting it impounded by the Tehsildar. Later on people were able to get the deed back by paying bribe or small amount of fine.
- System has also reduced the mutation pendency to great extent as in online environment one cannot sell the land without doing the mutation. So this has stopped the practice of doing the deed registration on the basis of registered deeds.
- System has also helped the patwaries in the preparation of new jamabandies, earlier it takes months to prepare and check the new jamabandi now it is the matter of 10-15 days only.

Transactions Volumes:

- a) During 2018-19 department has issued 7,68,393 e-Appointments, and 6,46,733 deeds were registered. Out of these, 4,22,894 deeds were eligible for e-Stamping (99.9% deeds were registered through e-Stamping); 100% registered deeds were **delivered, of which 99.9% were delivered within RTSA provision.**
- b) During 2019-20, department has issued 8,40,145 e-Appointments, and 6,79,740 deeds were registered. Out of these 4,41,446 deeds were eligible for e-Stamping (99.9% deeds were

registered through e-Stamping); 100% registered deeds were delivered. 99.97% delivery of the deeds was within the RTSA (Right to service Act) time lines, **of which 99.97% were delivered within RTSA provision.**

- c) During 2020-21 (Till 30 June), 1,02,366 appointments were issued, 85,182 deeds were registered, 97.4% registered deeds have been delivered. Out of total registered deeds, 57,426 deeds were eligible for e-Stamping & 100% of these were registered using e-Stamping.

Financial Savings:

- a) The collection of registration fee & stamp duty in the year 2018-19 was Rs. 5679.45 Crores which was Rs. 1414.27 Crore higher than 2017-18 (more than 33%), which was highest in the history of Haryana.
- b) During the financial year 2019-20, an amount of Rs.6100.26 Crore have been collected till 31/03/2020, which is Rs. 420.81 Crore higher than 2018-19, showing a positive trend, even after lockdown and closure of deeds registration in March 2020.
- c) The revenue collection during 2020-21 till 30/06/2020 is Rs. 62852.42264 Lakh (Rs. 628.52 Crores).
- 1) The component based Web-HALRIS received BW Business World Digital India Award-2019 on June 28, 2019.
 - 2) The Web-HALRIS has also been published as Best Practice of India by Department of Administrative Reforms & Public
 - 3) Grievances, Government of India in its e-Book, titled, **“Minimum Government – Maximum Governance”**.
 - 4) The Web-HALRIS received the national e-Governance Awards 2019-20 of the **Computer Society of India – Special Interest Group (CSI – SIG)** on 17th January, 2020 at Bhubaneswar (Orissa).
 - 5) A delegation of the Administrative officers of the government of Bangla Desh visited Haryana (Jhajjar) to study the Web-HALRIS. The delegation appreciated the system

1. Tablets based e-Girdawari

- 1) The e-Girdawari Mobile Application was developed. The Sim card based Tablets have been given to all Patwaries for conducting e-Girdawari. Using these Tablets, Kharif 2018 season Girdawari was conducted in one Tehsil of each district covering 500+ villages.

- 2) Training was imparted by NIC-DICs to all Patwaries and required preparedness has been completed. One Assistant was provided to all Patwaries for assisting in Tablet based e-Girdawari.
- 3) Thereafter, in the Rabi – 2019 & Kharif-2019 seasons, the e-Girdawari was extended to cover all Tehsils and Sub Tehsils.
- 4) The innovation in the e-Girdawari App was that it captures GPS coordinates, ensuring, and actual physical presence of Patwari at the field, which can help in reduction of compensation disputes.

2. DILRMP State Level Data Centre:

- 1) The hosting requirements (Compute - Servers & System Software and SAN storage) for Web-HALRIS at HSDC (Haryana State Data Centre)& Manpower resources were worked out, amounting to Rs. 4.33 Crores.
- 2) For establishment of Co-Location Land Records State Data Centre at HSDC (Compute-Servers & System Software and SAN Storage, the required infrastructure for hosting Web-HALRIS at HSDC, in a cloud environment has been procured by the Revenue Department, from state funds.
- 3) The DR (Disaster recovery) site & Data Centre Management professional Manpower are also being arranged by the office of DLR Haryana.

3. Modern Revenue Record Room

3.1 MRRRs at DHQs & SHQs

The Department of Revenue & Disaster Management, Haryana has initiated a prestigious project of establishment of Modern Revenue Record Rooms (MRRR) and Conversion of Physical Records into Digital Format for each District and at SHQ.

Modern Revenue Record Room (MRRR) are being set up, ensuring safe and secure upkeep of the physical records in cartons and retrieval of records in electronic form and supply of original records/scanned copies, as and when demanded by the branch/office concerned at MRRR. The MRRR will have access control, CCTV, Fire Safety System, Racking System and Software for easy and fast search & retrieval of documents using Bar Coding system on the Galvanised Metal Boxes & documents for indexing.

The Modern Revenue Record Rooms (MRRR) are being set up in the existing facility of Revenue Department, O/o Deputy Commissioner, Mini Secretariats at each district HQ and Haryana New

Secretariat, at SHQ Chandigarh. The activity for conversion of the record in digital format (Scanning & Digitization) is also to be undertaken in the premises of District Administration itself.

1) Establishment of Physical MRRRs

- a) The majority of the work related to physical establishment of MRRR has been completed in 07 districts: Karnal, Faridabad, Rewari, Yamunanagar, Palwal, PAnchkula&Gurugram
- b) The Racks has been installed for storage of GMBs in 06 districts: Ambala, Narnaul, Bhiwani/CharkhiDadri, Rohtak, Faridabad&Kurukshetra. The work is under progress at 02 sites: Mewat&Hry Civil Secretariat.
- c) For establishment of Physical MRRR, the required Space is being identified for handing over in 05 districts/sites: Hisar, Jhajjar, Sirsa, Panipat, & HNS at Chandigarh.
- d) The existing site/space at 03 districts, namely Kaithal, Jind&Sonepatwill be revamped/modified.

2) Scanning & Digitization of documents

- a) The scanning work is in progress in 22 districts and 2 State Head Quarters, except for the Panipat, where space is yet to be provided.
- b) The checking of scanned images by Revenue staff is in progress in 05 districts, namely Karnal, Faridabad, Ambala, Narnaul&Hisar. In remaining 18 sites, DCs have been asked to depute Revenue staff for checking the scanned data for verification.

c) The Scanning Progress, as on 22/06/2020 is as below:

- Files Scanned = 3,90,103; Images Scanned = 6,45,28,597.
- After indexing, Quality Assurance, conversion in pdf files & exporting process, Files uploaded on Web Portal at HSDC = 1,13,123; Images uploaded = 3,57,99,254.

7.2 Modern Revenue Record Rooms at Tehsils / sub Tehsils Hq levels.

- 1) At the Tehsil/Sub Tehsil HQ level, the funds were allocated under NLRMP@ Rs. 25 lakh / Tehsil, Sub-Tehsil for 116 Tehsils/sub Tehsils. Out of this Rs. 1923.76 Lakh were released by Govt of India. The remaining amount of Rs. 976.24 Lakh was required for completing for these 116 Tehsils/Sub Tehsils.
- 2) Further, the numbers of Tehsils / Sub Tehsils in Haryana have increased to 143. Therefore, additional funds @ Rs. 25 lakh are required for these new 26 Tehsils / Sub Tehsils (Rs. 650 Lakh) has been sanctioned by Government of India but they have not release till now.

- 3) Total funds for the Tehsil level MRRRs are required to the tune of Rs. 1651.24 (say Rs. 1651 Lakh).

4. Haryana Large Scale Mapping Project (Survey/Re-survey and Digitization of Cadastral Maps)

The Government of Haryana has allotted Haryana Large Scale Mapping Project (HaLSMP) work to Survey of India on 08.03.2019. The Government has collaborated with Surveyor General of India and signed a Memorandum of Understanding (MoU) with Survey of India (Sol) on March 08, 2019 for large Scale Mapping of entire rural, Urban and AbadiDeh areas, with a total project outlay of Rs. 150 Crores and project time of 18 months.

Under this project, entire land of the state in Rural, Urban and AbadiDeh areas, will be mapped and linked to revenue record. The project will help in accurate demarcation of lands, detection of changes, identification of encroachments, uniquely identification of each land & property in AbadiDeh& Municipalities, accurate urban planning and issuing an updated copy of the Land parcel Map along with the copy of Records-of-Rights.

The survey of pilot project was completed in month of November, 2019 and the pilot project was launched for Sirsi village of Karnal district on 25th December, 2019 and registered deed title certificates were issued to all owners on 26th January 2020. The pilot Sirsi village in Karnal for the Rural and AbadiDeh Area has been completed. The Sirsi was declared as first laldora free village of the country In 80 villages of Haryana (five villages each of 16 Districts) drone flying has been completed for rural revenue estates. The procurement of the requiring GIS Hardware and software is under progress.

Part of HaLSMP initiative of Haryana has been adopted by Govt of India and has launched a nationwide scheme as "SVAMITVA Project", by Hon'ble Prime Minister on 24th April, for implementation in 6 States namely Haryana, Maharashtra, Karnataka, MP, UP, Uttrakhand on pilot basis.

The total project outlay is Rs. 150 Crores. The project time period is 18 months. The RFP for 2D/3D features extraction, procurement of the required GIS hardware and software etc is at final stage and shall be released after approval of the Government. An amount of Rs. 139.50 crore was sanctioned for the financial year 2019-20 for this project. 30 (Thirty) of drones have been procured, tested and flying of drones has been started. Now, the work of drone flying has been restarted in entire District of Mahendergarh, Rewari and Jhajjarw.e.f. 01/05/2020. Further, the Government has decided to resume the work of drone flying in

- a) Rural & AbadiDeh Areas of Sohna Tehsil (Gurugram), Bhiwani and CharkhiDadri districts,
b) Urban Areas (Municipal limits) of Karnal MC, Jind MC and Sohna MC with immediate effect from 27/05/2020.

Under total district coverage, as on 6th July, 2020 the Drone Flying after chuna marking has been done in 468 villages (AbadiDeh Areas) in 5 districts [Mahendergarh (144), Rewari (147), Jhajjar (128), Bhiwani (10), CharkhiDadri (39) Total 546 villages covered in 17 districts.

AGENDA NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)
ITEM No. 31 (Social Justice & Empowerment Department, Haryana)

Under NSAP Scheme of Government of India four schemes are being run by department the brief description of which are as under :-

- 1- Indira Gandhi National Old Age Pension (IGNOAPS)
- 2- Indira Gandhi National Widow Pension (IGNWPS)
- 3- Indira Gandhi National Disability Scheme (IGNDPS)
- 4- National Family Benefit Scheme (NFBS)

The revised structure/rates of these schemes are given below:-

Sr. No	Schemes	Revised eligibility criteria	GOI + State Govt. = Total Amount w.e.f. 01-01-2020
1.	IGNOAPS	i) BPL persons of age 60-80 years (excluding BPL widows and BPL persons with severe and multiple disabilities) Rate of assistance: Rs. 200/- p.m. ii) BPL persons of 80 years or above Rate of assistance: Rs. 500/- p.m.	Rs. 200/- + 2050/- = 2250/- Rs. 500/- + 1750/- = 2250/-
2.	IGNWPS	i) BPL widows in age group of 40-80 years. Rate of assistance: Rs. 300/- p.m. ii) BPL persons of 80 years or above Rate of assistance: Rs. 500/- p.m.	Rs. 300/- + 1950/- = 2250/- Rs. 500/- + 1750/- = 2250/-
3	IGNDPS	i) BPL persons with severe or multiple disabilities in age group of 18-80 years. Rate of assistance: Rs. 300/- p.m. ii) BPL persons of 80 years or above Rate of assistance: Rs. 500/- p.m.	Rs. 300/- + 1950/- = 2250/- Rs. 500/- + 1750/- = 2250/-
4	NFBS	The death of a "primary breadwinner" (male or female) should have occurred while he or she is in the age group of 18 to 60 years i.e. more than 18 years of age and less than 60 years of age. Rate of assistance: Rs. 20000/- (one time)	The Scheme is purely run out of Govt. of India's Funds

These schemes are run by State Government out of its own funds and benefits are given to registered pensioners. These are also covered under Additional Central Assistance (ACA) and the funds for BPL beneficiaries are received from GOI and directly adjusted in the State Funds.

National Social Assistance Programme (NSAP) 2019-20

(Rs. in Lac)

Sl. No.	Particulars	2019-20	2018-19	2017-18	2016-17
1.	इन्दिरा गांधी राष्ट्रीय वृद्धावस्था पेंशन योजना	4441.94	4441.94	8883.88	258583
2.	इन्दिरा गांधी राष्ट्रीय विधवा पेंशन योजना	1059.54	1059.54	2119.08	57149
3.	इन्दिरा गांधी राष्ट्रीय निःशक्त पेंशन योजना	213.90	213.90	427.80	11537
4.	राष्ट्रीय परिवार लाभ योजना	414.74	427.86	842.60	4213
	Total	6130.12	6143.24	12273.36	331482

Agenda Item No.32 Sugamya Bharat Abhiyan/Accessible India Campaign (AIC) (Social Justice & Empowerment Department, Haryana)

Detail of Action Plan and Action Taken Report regarding Sugamya Bharat Abhiyan/Accessible India Campaign is given below for kind perusal;

Action-point description	Action Plan to implement Accessible India Campaign (Sugamya Bharat Abhiyan) as per decisions taken in the meeting held on 26.07.2019	Action Taken Report
The Chairman desired to prepare the action plan in Consultation with other departments for creating infrastructure for disabled persons at public places and budget will be given by the center.	<p>Phase I</p> <ul style="list-style-type: none"> Estimates of all remaining buildings under Phase I, where GOI funding is available for Gurugram and Faridabad, will be submitted immediately. Action : PWD (B&R) Latest progress report of ongoing retro-fitting work in the buildings of Gurugram and Faridabad will be provided early. Action : PWD (B&R) Development & Panchayats Department will seek funds from PWD (B&R) to initiate the retrofitting work at Block Development & Panchayat office, Gurugram as Govt. of India has already released the Grant-in-aid for the said building. Action: PWD(B&R) and Dev & Panchayats Dept Haryana Shahari Vikas Pradhikaran (HSVP) will complete the retro-fitting work of already identified 2 buildings in Gurugram i.e. HUDA Gymkhana Club sector 4 and 29 from PWD (B&R). Action : PWD (B&R) and HSVP 	<p>Phase-I (Govt. of India Funded):</p> <p>Funds to the tune of Rs. 1598.36 lac were sanctioned for 32 buildings each in Faridabad and Gurugram. Work on 36 buildings has been completed and 19 buildings is in progress. Ongoing work is likely to be completed by 31.08.2020.</p>
	<p>Phase II & Phase III</p> <ul style="list-style-type: none"> PWD (B&R) Haryana will make New Civil Secretariat, Sector-17, Chandigarh disabled-friendly on priority. Features/facilities like 	<p>Phase II & III (State funded):</p> <p>Estimates for 56 buildings in 10 cities (including State Capital) have</p>

	<p>disabled-friendly toilets, ramps, signages, hand rails, wheelchairs (from main entrance to elevators, then from elevators to rooms along with an attendant/operator for the wheelchairs) should be made.</p> <p>Action: PWD (B&R)</p> <ul style="list-style-type: none"> Facilities like wheel-chairs, priority for disabled persons in elevators will be made in Main Civil Secretariat & New Civil Secretariat, Sector-17, Chandigarh. <p>Action : Secretariat Establishment</p> <ul style="list-style-type: none"> Under Phase III, PWD (B&R) will identify and prepare the estimates of 50% of buildings at the earliest so that retro-fitting work may be completed as per timeline. <p>Action : PWD (B&R) and all Departments</p>	<p>been prepared by PW (B&R) department and sent to respective departments for Administrative Approvals.</p>
	<ul style="list-style-type: none"> 'Harmonized Guidelines' (HG) will be adopted by all the departments. All concerned departments, including Haryana Police Housing Cooperation, PWD (B&R), Rural Development, Urban Local Bodies, TCP, Housing etc. which undertake construction of buildings/structures will make sure that all necessary steps should be taken to make accessible buildings for PwDs. All departments will make the budget provision for retro-fitting work under their "Maintenance" Head, so that retro-fitting work can be completed as per Govt. of India timelines. Retro-fitted disabled-friendly toilets will be ensured in all educational institutions. HVSP and ULB Departments will make a disabled-friendly corner in all their parks for PwDs. At least one University of Haryana will be made fully accessible for PwDs as a model to be followed by other educational institutions subsequently. <p>Action: All Departments</p> <ul style="list-style-type: none"> All departments will provide a certificate to Social Justice & Empowerment Department, Haryana by 20th August, 2019 that their listed websites are disabled-friendly/accessible as per Web Content Accessibility Guidelines (WCAG). <p>Action: IT Department and all other departments</p> <ul style="list-style-type: none"> Transport Department will ensure that transportation systems are disabled-friendly and facilities like ramps/wheelchairs/hydraulic lifts are provided for boarding and de-boarding of PwDs as per the standard for Bus Body Code for transportation system as specified in the notification of the Government of India in the Ministry of Road Transport and Highways, vide number G.S.R. 895(E), dated the 20th September, 2016. Trainings for Sensitization of drivers & conductors will be done through a Govt. of India agency. <p>Action: Transport Department</p>	<ul style="list-style-type: none"> Till date, 75 Govt. websites in Haryana State have been made live as per Guidelines for Indian Government Websites (GIGW) and Web Content Accessibility Guidelines (WCAG). Grab Handles have been provided in 3155 Govt. buses for easy accessibility and seats no. 7, 8 & 9 are marked for Divyangjan. Provisions of toilets and ramps have been made at 45 bus stands.

	<ul style="list-style-type: none"> • Higher Education Department will start Sign Language Interpreters courses in the Colleges and Universities in the State in order to create a pool of SLIs. Action: Dept. of Higher Education • All Departments will hold sensitization sessions for their staff regarding provisions of the RPwD Act, 2016 at the time of their trainings held from time to time. • Concerned departments will make auditory signals at traffic lights on public roads, curb cuts and slope in pavements engraving on the surface at Zebra Crossing etc. • All public buildings providing essential services and accessed most by the public such as police stations, all primary health centres, civil hospitals, bus terminals, bus stops, tourism places, municipal offices, schools, colleges, educational institutions, and so on will be made accessible on priority. Action : All departments 	<ul style="list-style-type: none"> • The Persons with Disabilities (Divyangjan) have no barrier in entering the premises of Hisar Airport with respect to parking for vehicles and using other facilities in the building. • For Divyang student's facility like ramps, handrails and toilets have been provided in 10701 Govt. schools of Haryana State.
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Agenda Item No.33 PRADHAN MANTRI KAUSHAL VIKAS YOJANA (PMKVY) (SKILL DEVELOPMENT & HARYANA INDUSTRIAL TRAINING)

- i) Review of deployment & effectiveness of human resources engaged by the State Government and Local Government in implementation of various developmental programmes /projects.**

As per order for institutional mechanism at State level (for implementation of CSSM component- PMKVY), the 4 member team for implementation of CSSM component PMKVY has been provided by HSDM. Accordingly, four managers have been hired against these posts i.e.

1. Manager- Finance (01)
2. Manager Training Provider (02)
3. Manager MIS (01)

- iii) Address implementation constraints and give suggestions to improve designs of approved programmes or to make mid-course corrections.**

Challenges:

1. Mobilisation of candidates as PMKVY focuses on drop out candidates.
2. Non-Availability of IT portal for processing & disbursing invoices to TPs and DBT payments to students.
3. Placement of candidates out of home district.

- iv) Review of flow of funds in fulfilment of State's obligation in relation to various programmes and projects.**

The financials of PMKVY 2.0 CSSM component is tabulated below: HSDM has diverted from 30:50:20 to 30:30:40 for more emphasis on placement

Financials	
Particulars	Amount (Rs. Lakhs)
Amount Received	2,157.00
Amount Disbursed	1,592.42
Remaining Balance with HSDM	564.58

- v) Review of constraints impeding the timely implementation of various projects with a view to ensure timeliness in extending the required clearances by State authorities in relations to various developmental projects and resolution of**

land issues, if any.

Challenges:

1. Mobilisation of candidates
2. Non-Availability of portal for payment to Training Providers
3. Placement of candidates out of home district.
4. Retention

vi) Intensively monitor all time bound national initiatives to ensure effective delivery of assets realization of intended outcome.

A dedicated Monitoring cell has been formed in HSDM for centre approval batch completion and surprise inspections. Mission has also bought SENPIPER app for monitoring of centres.

AGENDA PRADHAN MANTRI AWAAS YOJANA (HOUSING FOR ALL-URBAN)
ITEM No.34 (Urban Local Bodies)

i. To review the status of decisions taken in District Level DISHA Committee.

The State Govt. has declared State Urban Development Authority, Haryana (SUDA, H) as State Level Nodal Agency (SLNA) for the implementation of PMAY-U. The Government of India and State Govt. have approved Detailed Project Reports (DPRs) of 80 ULBs having 2,48,657 beneficiaries (AHP 1,80,879+ BLC(N)52945+ BLC(E) 14466+ ISSR-367).

ii. Human Resource Engaged by State Govt. in programmes

The scheme is being implemented through Urban Local Bodies in the State. The Govt. of India provides central assistance for hiring manpower to assist the ULBs in the implementation of scheme. Accordingly, 07 experts at the State Level and 49 experts at the ULBs Level have been engaged through outsourcing agency for these technical cells. The annual capacity building plan duly approved by SLSMC is to be got approved from Gol.

iii. Constraints and their solution for implementations of programmes.

- Keeping in view the huge demand under AHP-PMAY(U), the State Govt. has amended its existing Affordable Housing Policy, 2013 to give preference to identifies AHP-PMAY(U) applicants and notified two more Affordable Housing Policies for inviting private builders for construction of flats in PPP mode. But the builders/developers have not shown their interest because of high land cost in the State.
- Hand-holding camps in association with Housing Board Haryana and licensed Developers of TCP Department to provide already constructed houses to AHP applicants. Thus, 2,593 applications by housing board and more than 6,000 applications were received by the TCPD. But despite best efforts, the Gol has denied to release subsidy stating that only new /fresh construction will be considered under the AHP vertical of PMAY-U.
- As such, a detailed strategy for effective and speedy implementation of affordable housing is under consideration of the State Govt. for approval.

- In order to expedite the implementation and facilitate the applicants under BLC scheme one time relaxation has been given to EWS beneficiaries of BLC and CLSS verticals from depositing development charges, building plan scrutiny fee and online approval of Building Plans.
- However, in view of different dimension, shape, size of plots, the approved applicants of BLC vertical were not able to select anyone building plan/house out of standard designs, to suit their plots. Therefore, the State Govt. has given one time relaxation to allow such beneficiaries of BLC-PMAY (U) to construct their houses according to suitability of dimension/size of their plots.
- One policy for In-Situ Slum Re-development (ISSR), 2018 is finalized and notified. The Detailed Project Reports of two slums (i.e. DehaBasti, Assandh and Tapriwas Colony, Jind) have been approved by Govt. of India. The DPR of Kalyanpuri Slum (Faridabad) has received by MC, Faridabad and is being examined.
- Hand-holding camps in association with banks and HFCs to provide home loans to CLSS applicants have been organized. The progress is also got reviewed in the meeting of State Level Bankers' Committee (SLBC) and issues/difficulties in the implementation are taken-up with Govt. of India/State Govt. and release of interest-subsidy from Banks/HFCs and Central Nodal Agencies is expedited.
- The State Govt. has decided to form a new Department i.e Housing for All for all the Housing schemes under one Department with a view to better implementation and monitoring of all the housing schemes including PMAY-U in Haryana.

As such, with the above steps the progress under the scheme is expected to be geared- up at a desired pace.

iv. Flow of funds

- The Govt. of India released Rs. 350.71 crore to State Govt. only for implementation of BLC vertical. Out of which Rs. 263.51 crore released to ULBs.
- Finance Department has released Rs.189.94 crore in PLA account.
- The subsidy of Rs.106.40 crore has been released to the beneficiaries of BLC vertical through DBT-PFMS.

- v. Timeline related constraints and resolution of any land issues.**
- In order to give preference to identifies AHP-PMAY(U) applicants the State Govt. amended its Affordable Housing Policy-2013 and notified two more Affordable Housing Policies for inviting private builders for construction of flats in PPP mode. But the builders/developers have not shown their interest because of high land cost in the State. Therefore, a detailed strategy for effective and speedy implementation of affordable housing is under consideration of the State Govt. for approval.
- vi. Initiatives for effective delivery of assets**
- Under BLC vertical of PMAY-U, 51127 beneficiaries' houses have been Geo-tagged and 40775 houses have been approved by supervisors.
 - Letter of Intents (LoI) have been issued to 18040 beneficiaries.
 - 830 EWS houses have been completed and 9734 houses are in progress.
 - An interest subsidized home loan of Rs. 2846.45 cr. has been sanctioned to 19757 beneficiaries under CLSS vertical of PMAY (U) Scheme.
- vii. Complaints/Irregularities / Misappropriation etc.**
- Generally representations are received for inclusion of their name in the demand survey list or change of vertical for benefit under PMAY-U.
- viii. Implementation of DBT and Aadhaar seeding**
- As per guidelines, the funds are released to the ULBs as well as to the beneficiaries through DBT-PFMS.
- ix. Issues concerning to the Central agencies.**
- The Govt. of India has nominated HUDCO, NHB and SBI as central nodal agencies for implementation and release of interest subsidy to the PLIs under CLSS vertical of PMAY-U. But, sometimes delay in release of subsidy to the beneficiaries' account occurs from central nodal agency.
- x. Matters pertaining to the DISHA committee for MoRD for coordination with other Ministries.**
- Not concern

AGENDA Smart City Mission
ITEM No. 35 (URBAN LOCAL BODIES DEPARTMENT)

i. To review the status of decision taken in District Level DISHA Committee

- The Smart City Mission launched on 25.06.2015 by the Ministry of Urban Development (MoUD), Government of India, is operational as a Centrally Sponsored Scheme (CSS).
- Two cities from State of Haryana i.e. Faridabad on 21.05.2016 and Karnal on 28.06.2017 selected under the Mission by Government of India.
- Special Purpose Vehicle (SPV) of Faridabad City namely Faridabad Smart City limited (FSCL), established on 20.09.2016 and Karnal City namely Karnal Smart City Limited (KSCL) was established on 01.08.2017 for independently implementation/execution of the projects under the Mission in their respective Cities.
- There are total 22 projects under the Faridabad Smart City Limited with total cost of Rs. 665.96 Crore and total 37 projects under Karnal Smart City Limited with total cost of Rs. 679.09 Crore. The detail of projects are as under;

S. No.	Project Status as on 07.07.2020	Faridabad Smart City Limited. (Detailed List of projects are attached at Annex-A)	
		No.	Cost (INR Cr.)
1	Project completed/under Execution	16	597.96
2	Projects remodeled in BoD meeting dated 20.05.2020 and DPR under preparation	06	68.00
Total		22	665.96
S. No.	Project Status as on 07.07.2020	Karnal Smart City Limited. (Detailed List of projects are attached at Annex-B)	
		No.	Cost (INR Cr.)
1	Project completed (under Convergence with other Departments)	08	40.27
2	Projects awarded/ Execution	14	214.43
3	Projects under Tender stage	01	265.89
4	Priority Projects	14	158.5
Total		37	679.09

ii. Human Resource Engaged by State Government, in programmes

- In compliance of the Smart City Mission Guidelines, State Government has appointed the Chief Executive Officers at Smart Cities SPVs (FSCL & KSCL), respectively for independent implementation of mission.
- Further, appointment of various technical officials/Support Staff on deputation/contractual basis were also made as per the approved organization structure of said SPVs (Annex-C) for handling the technical/financial matters under this Mission.

iii. Constraints and their solution for implementation of programmes

- NA

iv. Flow of funds

- Provision of fund made on 50:50 between Gol and State Government. Wherein, the Central Government is providing financial support to the Mission by providing Rs 100 crore per city per year for a total period of 5 years. An equal amount, on a matching basis, is proposed to be contributed by the State Government to the selected Smart Cities, respectively.
- Further, the eligibility for claim of funds for next consecutive years from Gol is subject to maximum utilization of previously received funds and Details of funds released to Smart Cities SPVs till date are highlighted as under:-

Status of funds under Faridabad Smart City Limited. as on 07.07.2020 (INR. Cr.)						
S. No.	Funds Head	Centre Share received	State Share Received	Total Funds received	Utilization of Funds	Balance
(FY 2015-16,2016-17 & 2017-18)						
1.	Project Fund	186.00	186.00	272.00	223.25	166.75
2.	A&OE Fund	10.00	08.00*	18.00		
Total		196.00	194.00	390.00		
<i>*2 Cr. is yet to be release by State Govt. under A& OE Account</i>						

Status of funds under Karnal Smart City Limited. as on 07.07.2020 (INR. Cr.)						
S. No.	Funds Head	Centre Share received	State Share Received	Total Funds received	Utilization of Funds	Balance
(FY 2015-16,2017-18)						
1.	Project Fund	50.00	50.00	100.00	13.02	96.98
2.	A&OE Fund	10.00	00**	10.00		
Total		60.00	50.00	110.00		
<i>*10 Cr. is yet to be release by State Govt. under A& OE Account</i>						

- Due to non-utilization of earlier lying funds, FSCL, central share and state share of Rs.100 Crore each for respective financial year 2018-19, 2019-20 and 2020-21 are yet to be received. Further, KSCL has received their grants of Rs. 110 crore in installment till date and rest of the respective financial years 2017-18, 2018-19, 2019-20 and 2020-21 are yet to be received.
- v. **Timeline related constraints and resolution of any land issues.**
 - NA
- vi. **Initiatives for effective delivery of assets.**
 - NA
- vii. **Complaints/irregularities/Misappropriation etc.**
 - NA
- viii. **Implementation of DBT and Aadhar seeding.**
 - NA
- ix. **Issues concerning to the central Agencies.**
 - NA
- x. **Matters pertaining to the Disha committee for MoRD for coordination with other Ministries.**
 - NA

AGENDA **Swachh Bharat Mission (Urban)**
ITEM No. 36 **(URBAN LOCAL BODIES DEPARTMENT)**

- i. **To review the status of decisions taken in District Level DISHA Committee**
 - Reply is placed at Annexure I
- ii. **Human Resource Engaged by State Govt. in programs**
 - To implement SBM programme, Project Management Unit (PMU) consisting 5 experts at DULB level and Project Implementation Unit (PIU) consisting 1 Expert and 1 Support Staff at district level has been established.
- iii. **Constraints and their solutions for implementations of programme**
 - Constraints: Behaviour Change of Community regarding elimination of Open Defecation.
 - Solution: Engagement of Local opinion Leaders, Religious Leaders and other stake holders to monitor suspicious location and to educate the community. Awareness generation through electronic, print and outdoor media.
 - Constraint: Stop using single use plastic and poly bags.

- Solutions: Enforcement of by-laws and penalty imposed on violators, awareness activity through electronic, print and outdoor media
- iv. Flow of funds**
 - The Govt. of India has released a sum of Rs. 181.18 Crore so far against mission allocation of Rs 287.08 crore. State Government has also released Rs. 169.76 Crore under SBM till date. Component wise and Year wise detail is placed at Annexure II
- v. Timeline related constraints and resolution of any land issues.
 - NA
- vi. Initiatives for effective deliveries of assets.**
 - Nodal officer for Swachh Bharat Mission has been deputed in each ULB.
 - District and state level training have been conducted by subject experts to implement SBM guidelines properly and following guidelines/toolkits received from MoHUA have been forwarded to all ULBs for sustainable Sanitation and Waste Management.
 - ODF, ODF+, ODF++
 - SwachhSurvekshan
 - On Site and off Site Sewage Management Practices
 - Segregate Segregate Segregate
 - Protocol of Star Rating for Garbage Free Cities (GFC) Star Rating Certification
 - Advisory on Material recovery Facility (MRF),
 - Landfill Reclamation
 - Bulk Waste Generator
 - Handling Treatment and Disposal of Waste Generated during Treatment/Diagnosis/Quarantine of COVID 19 patients.
- vii. Complaints/irregularities/Misappropriation etc.**
 - Total 3,25,706 citizens have downloaded Swachhata App/ Swachhata Map. Total 3,10,193 complaints have received through these apps and out of that 2,41,227 complaints have been resolved regarding Dead Animal, dustbin not cleaned, Garbage dump, Sweeping not done, No electricity in CT/PT, Open manhole, Improper disposal of fecal waste/Septage etc.

- viii. **Implementation of DBT and Aadhar seeding.**
 - NA
- ix. **Issues concerning to the Central agencies.**
 - NA
- x. **Matters pertaining to the Disha committee for MoRD for coordination with other Ministries.**
 - NA

Swachh Bharat Mission (Urban)

PS, ULB stated the ODF has been completed in Karnal&Rohtak districts. The SwachhSurvekshan is being implemented in all the districts which will be uploaded December, 2018. The Chairman desired to choose any field for 100% achievement and target.

- ❖ Under Swachh Bharat Mission 65,306 (92%) Individual Household Latrine (IHHL) has been constructed against the revised target of 71000 IHHLs. 4057 (99%) Community Toilet (CT) Seats have been constructed against the target of 4081 seats. 6872 (109%) Public Toilet (PT) seats have been constructed against the target of 6313 seats.
- ❖ Haryana has already been declared Open Defecation Free in October 2017. Each ULB has been recertified ODF minimum three times.
- ❖ Ministry of Housing and Urban Affairs, Government of India has certified Gurugram, Karnal, Rohtak, Ambala, Gannur, Panchkula, Yamuna Nagar, Panipat, Gharaunda, Rewari, Sampla, Hisar&Radaur as ODF++ and Sonipat, Bahadurgarh, Jhajjar, Taraori, Thanesar, Narnaul, Meham, BawaniKhera, Jind, Kalanaur, CharkhiDadri, Beri, Kaithal, Indri and Nilokheri as ODF +.
- ❖ Municipal Corporation Karnal has been awarded by 3 Star & MC Rohtak 1 Star Rating for Garbage Free City by Ministry of Housing and Urban Affairs for SwachhSurvekshan 2020 as MC Karnal had 3 Star Rating in SS 2019 also.
- ❖ Swachh Survekshan-2019 has been conducted by the Ministry of Housing and Urban Affairs from 4th January to 31st January 2019. Total four Urban Local Bodies of Haryana amongst the top 100 best performing ULBs namely Municipal Corporation Karnal secured 24th national rank against the previous 41st position in SwachhSurvekshan 2018, Municipal Corporation Rohtak secured 69th national rank against the previous 89th Rank in SwachhSurvekshan 2018, Municipal Corporation Panchkula secured 71st national rank against the previous ranking of 142nd in SwachhSurvekshan 2018, Municipal Corporation Gurugram secured 83rd national rank against the earlier ranking of 105th in SwachhSurvekshan 2018.
- ❖ Toolkit of “SwachhSurvekshan 2021”, “On Site and off Site Sewage Management Practices” and “Segregate SegregateSegregate” have been launched by Hon’ble MoS (I/C), Ministry of Housing and Urban Affairs on 3rd July 2020.
- ❖ In the category of Best practices and Innovation city in Northern India, Municipal Committee, Gharaunda was awarded 1st position in SwachhSurvekshan 2018.
- ❖ Municipal Committee, Assandh awarded by MoHUA for being the cleanest city in north Zone under the population category of 25 to 50 thousand.

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

- ❖ Swachh Survekshan-2018 and 2019 have been conducted by the Ministry of Housing and Urban Affairs and the ULBs of Haryana that achieved status amongst the top 100 best performing ULBs in India are as detail below:

SwachhSurvekshan 2019	
ULB	Ranking
<i>Population < 1lakh</i>	
Assandh	6
Indri	12
Pataudi	15
Ganaur	39
Nissing	42
Tarouri	46
Sohna	49
Nilokheri	66
Sampla	73
Gharuanda	81
<i>Population 1-10 lakhs</i>	
Karnal	24
Rohtak	69
Panchkula	71
<i>Population > 10Lakhs</i>	
Gurugram	83

SwachhSurvekshan 2018	
ULB	Ranking
<i>Population < 1lakh</i>	
Gharaunda	4
Nilokheri	9
Nissing	12
Indri	14
Radhaur	16
Sampla	20
Tarouri	42
Assandh	55
Pehowa	56
Kalanaur	60
Jhajjar	64
Kalayat	83
Narnaul	94
Hansi	97
<i>Population 1-10 lakhs</i>	
Karnal	41
Rohtak	89
Panchkula	142
<i>Population > 10Lakhs</i>	
Gurugram	105

Annexure II

The Govt. of India has released a sum of Rs. 181.18 Crore so far against mission allocation of Rs 287.08 crore. State Government has also released Rs. 169.76 Crore under SBM till date. Detail of amount received from Central Government and State Government is as below:

Amount Received from Ministry								(Rs. in Crore)	
Component	Allocation	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total Received	Balance Amount
IHHL	56.67	2.33	11.65		18.98			32.96	23.71
CT/PT	10.61	0.68			23.42			24.10	-13.49
SWM	181.80	12.57		45.09			57.65	115.31	66.49
IEC	30.40	1.87				0.82	0.82	3.51	26.89
CB	7.60	0.47				4.83		5.30	2.30
Total	287.08	17.92	11.65	45.09	42.4	5.65	58.47	181.18	105.90

Amount Received from State						(Rs. in Crore)
Component	2015-16	2016-17	2017-18	2018-19	2019-20	Total
IHHL	39.77		47.45			87.22
CT/PT	0.68		23.42			24.10
SWM	12.57	45.09				57.66
IEC	0.62					0.62
CB	0.16					0.16
Total						169.76

AGENDA ATAL MISSION FOR REJUVENATION & URBAN TRANSFORMATION (AMRUT)
ITEM No. 37 (URBAN LOCAL BODIES DEPARTMENT)

- i. **To review the status of decisions taken in District Level DISHA Committee**
 - Progress was reviewed by District Level DISHA Committee in last meeting
- ii. **Human Resource Engaged by State Govt. in programmes**
 - Work of preparation of DPR and DNIT for the works of Water Supply, Sewerage, Drainage & Green Spaces has been assigned to M/s WAPCOS Ltd. (A Govt. of India Enterprises).
 - The work of Project Development and Management Consultancy (PDMC) has been assigned to M/s WAPCOS Ltd. (A Govt. of India Enterprises).
- iii. **Constraints and their solutions for implementations of programmes**

- There are some Hindrances like crossing of roads/Highways, crossing of Railway lines, Land acquirement, crossing of Canals, Shifting of Poles etc.related to NHAI, PWD (B&R), Railway, HSVP, Irrigation, DHBVNL/UHVBNL etc. and Department is in process to remove the hindrances in coordination with respective department.

iv. Flow of funds.

- The funding pattern under AMRUT program as follows:

Total SAAP Provision	Rs. 2565.74 Cr.
Govt. of India Share	Rs. 764.51 Cr.
Govt. of Haryana/ULB Share	Rs. 836.41 Cr.
Fundsarranged by State through budgetary Support against Convergence	Rs. 964.82 Cr.

- Funds amounting to Rs. 1139.67 Cr. has been received from Gol and GoH till dated as per following detail:

By Gol	Rs. 452.19 Cr.
By State Govt. as Matching Share	Rs. 494.52 Cr.
By State Govt. against Convergence	Rs. 192.96 Cr.
Total	Rs. 1139.67 Cr

- Expenditure amounting to Rs. 1008.62 Cr.has been incurred till date.

v. Timelines related constraints and resolution of any land issues.

- There are some land issues with the other departments of Govt. of Haryana like HSVP etc. and under process of resolution.

vi. Initiatives for effective delivery of assets.

- The progress of the AMRUT project is reviewed by State Level High Powered Steering Committee (SHPS) under the Chairpersonship of Chief Secretary to Govt. of Haryana and State Level Technical Committee (SLTC) under the Chairpersonship of Administrative Secretary Urban Local Bodies Department time to time.
- Progress of the work under AMRUT program is regularly reviewed by ACS-ULB& DG-ULB on monthly basis and Chief Engineer- ULB (HQ) on weekly basis.

vii. Complaints /Irregularities/ Misappropriation etc.

- Nil

viii. Implementation of DBT and Aadhar seeding.

- NA

ix. Issues concerning to the central agencies.

- There are some Hindrances related to Railway, NHAI etc. and under process of resolution.

x. Matters pertaining to the Disha Committee for MoRD for coordination with other Ministries.

- NA

Agenda Item No.38 INTEGRATED CHILD DEVELOPMENT SCHEME (ICDS) (WOMEN & CHILD DEVELOPMENT)

ICDS is a Flagship Scheme of Govt. to improve the health, nutritional, psychological and social developmental status of children of 0- 6 years and to reduce mortality, malnutrition and school dropouts. ICDS Scheme is one of the world's largest and most unique programmes for early childhood development.

At present under ICDS Scheme, there are 148 sanctioned projects (127 Rural + 21 Urban Projects) and 25962 sanctioned Anganwadi Centres including 512 Mini AWC in the State.

Objectives

- i. Improve the nutritional and health status of children in the age group of 0-6 years.
- ii. Lay the foundation for proper psychological, physical and social development of the child.
- iii. Reduce the incidence of mortality, morbidity, malnutrition and school drop outs.
- iv. Achieve effective co-ordination of policy and implementation among various departments with a view to promote child development.
- v. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

Services

Under this scheme, the following six services are provided to children (0-6 years) and pregnant and lactating women in an integrated manner:-

- i. Supplementary Nutrition
- ii. Immunization
- iii. Health Check-up
- iv. Referral Services
- v. Pre-School Education
- vi. Nutrition & Health Education

Profile

Distt. Level ICDS Cells	21 (Sanctioned)	21 (Functional)
No. of ICDS Projects	148 (Sanctioned)	148 (Functional)
No. of Anganwadi Centres	25962 (including 512 Mini AWCs) (Sanctioned)	25962 all AWCs are functional
Urban population	21 urban projects	6577789
Rural Population	127 Rural Projects	24003715

Staff Position	Sanctioned	Filled up	Vacant
1 Programme Officers			
2 CDPOs	24	14(58%)	10
3 Supervisors	148	100 (68%)	48
4 Anganwadi Workers	1016	820(81 %)	196
5 Anganwadi Helpers	25962	24962 (96%)	1000
	25450	24117 (93%)	1333

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

Sr. No.	Services	Particulars	Achievement (No.)	Average no. of beneficiaries per AWC
1	Supplementary Nutrition	Children 6 Months to 6 years Pregnant & Lactating Women	1023049 295703	39 11
2	Pre-school Education	Children 3-6 years	-----	----
3	Health Check-up Referred cases	Children 0 to 6 years, Pregnant & Lactating Women Children 0 to 6 years, Pregnant & Lactating Women	257336 25875	10 1
4	Nutrition and Health Education	Women Participated	610760	24
5	Immunization	Children below 6 years BCG DPT Polio Measles T T Mothers	Achievements 339459 473494 473494 375430 350548	

Nutritional Status of Children

Nutritional Status	No. of Children below 6 years	%age
Normal Grade	1931632	90.68
Moderate under weight	196189	9.21
Severely under weight	3843	0.18

Status of building of AWCs

AWCs in own constructed building:-	8998
AWCs in Govt building :-	2389
AWCs in School building:-	2360
AWCs in Community building :-	6228
AWCs in Private/Rented building:-	5987
Total	25962

AWCs with Toilet Facility
AWCs with Water Facility
Honorarium

19503(excludingMewat)
14361 (excluding Mewat)

Designation	Govt. Of India Norms (3000/-)		Additional Honorarium by State Govt.	Total
	Centre Share 60%	State Share 40%		
AWW	1800	1200	8429	11811 (above 10 years experience)
	1800	1200	7286	10632 (below 10 years experience)
AWH	900	600	4215	6045
Mini AWW	1350	900	8036	10632

Anganwadi Adoption Programme – HamariPhulwari

State Govt. has introduced a new scheme of HamariPhulwari under Anganwadi Adoption Programme. This scheme will prove an innovative medium for the Panchayat, Municipal Councils, Individual personalities, Corporate Sector, Civil Organizations for contribution in the development of Haryana State. The aim of this scheme is to make Anganwadi Centres more attractive, child friendly and convert these Centres into modernized pattern, so that parents feel proud in sending their children to Anganwadi Centres for Non-Formal Pre-School Education and other activities related to their physical and mental development. Since the inception of the Scheme 882 Anganwadi Centres have adopted by the NGOs.Panchayats, Sarpanches, Community, Private Sector and individuals. They have donated the Anganwadi Centres, Solar System, T.V., LED, Water Motor, Solar Penal, Swings, Table & Chair, Storage Contains Invertors, Water Camper, Dust Bin, Dari, Wall Clock, Fans, Weighing Machine, Rack, Almari, Pre-School Education Material. Stationary Items etc. and contributed repair of Anganwadi Centres & Toilets.

Supplementary Nutrition Programme

Supplementary Nutrition with prescribed nutritional norms of protein and calories is being provided in each Anganwadi Centre to the children in the age group of 6 months to 6 years, pregnant women, lactating mothers.

Under the Anganwadi services scheme, supplementary nutrition with prescribed nutritional norms of protein and calories is being provided in each Anganwadi Centre to the children in the age group of 6 months to 6 years, pregnant women, lactating mothers. Government of India has revised the cost of supplementary nutrition for different categories of beneficiaries under ICDS scheme.

Financial norms & Nutritional Norms:-

Sr. No.	Category	Revised rates (per beneficiary per day)	(per beneficiary per day)	
			Calories (K Cal)	Protein(g)
1.	Children (6-72 months)	Rs 8	500	12-15
2.	Severely malnourished children (6-72 months)	Rs 12	800	20-25
3.	Pregnant women and Nursing mothers	Rs 9.50	600	18-20

Type of supplementary Nutrition provided:

Category	Existing recipes
Children- 6 months to 1½ Yrs.	Panjiri as THR. (weekly/fortnightly). Micronutrient fortified panjiri is prepared in 2 panjiri plants of the department which is supplied in the Anganwadi centre of Urban projects of the state.
Children - 1½ Yrs to 3 years	BharwaParantha, AlooPoori, MeethaChawal, Meetha Dalia Pulao&Gulgule/Sevian as Hot cooked Meal
Children- 3 years to 6 years. <ul style="list-style-type: none"> • Morning Snack • Hot Cooked Meal 	Panijiri, ChannaMurmura&Mungfali Mixture Bharwa Parantha, Meetha Dalia, AlooPooriMeethaChawal, Pulao&Gulgule/Sevaian
Severally underweight children 6 months to 6 years.	Postik Panjiri as Take Home Ration. (weekly/fortnightly).
Pregnant & Lactating Women	Bharwa Parantha, Meetha Dalia, AlooPooriMeethaChawal, Pulao&Gulgule/Sevaian

The recipes under ICDS scheme are being prepared by mother groups and helpers.

Status of fortification under ICDS scheme in Haryana State

- Under the Supplementary Nutrition Programme of ICDS Scheme the receipes being provided to the beneficiaries include AlooParantha, PooriAloo, Khichri, Mitha Dalia, MithaChawal, Gulgule, Panjiri etc. The recipes under ICDS scheme are being prepared by mother groups and helpers.
- The Double Fortified Salt (DFS) is being used in Anganwadis for cooking of food items.

- Fortification of Panjiri has been started in both the Panjiri plants i.e. Gurugram & Gharounda which is being supplied in urban projects of the State.
- Presently, Fortified wheat flour is being supplied in six districts i.e. Ambala, Panchkula, Kaithal, Karnal, Kurukshetra and Sonapat district through HAFED. Fortified wheat flour supply will be started very soon in 9 districts—Hissar, Faridabad, Fatehabad, Gurugram, Jind, Panipat, Rohtak, Sirsa and Yamunagar.
- Fortified oil is being supplied in all the districts and both Panjiri plants through HAFED.
Procurement Procedure: - Three tier system has been adopted for procurement of Supplementary Nutrition items under ICDS scheme:

State Level:

- Wheat and rice under SNP are being procured from Govt. of India under Wheat Based Nutrition Programme at subsidized rates @ Rs. 2/- per KG and Rs. 3/- per KG respectively with VAT as applicable.
- Double Fortified Salt containing Iron and Iodine has been procured through E-Tendering.
- Three types of edible oils i.e. soya, cottonseed and mustard are being procured through HAFED, a Haryana Govt. approved agency.

District Level:

- Other items like pulses, soyabean, gur, sugar, chana murmara mixture, besan etc. are being procured by Distt. Level Purchase Committee headed by concerned ADCs.

Village Level:

- Perishable items like vegetable, spices etc. are being procured at village level by Self Help Group Members.

Anganwadi Centres

Haryana Govt. has taken up lot of initiative in constructing buildings of Anganwadi Centres. Presently 8998 Anganwadi Centres are running from own buildings. Anganwadi Centre is the focal point for delivery of ICDS services. Govt. of India has envisaged the Anganwadi Centre as a vibrant Early Childhood Centre (ECD). State Govt. has equipped the Anganwadi Centre with following:-

- Attractive and colourful tables and chairs (Set of 4 Tables and 16 Chairs) to 15010 Anganwadis worth Rs. 17.65 crore from state funds under ICDS scheme.
- 16875 AWCs have been provided three types of swings and 25909 Super Slide Senior with an expenditure of Rs. 14.94 crore.
- Gas Connection has been provided in 25962 Anganwadi Centers

Agenda
Item No.39 **BETI BACHAO BETI PADHAO**
 (WOMEN & CHILD DEPARTMENT)

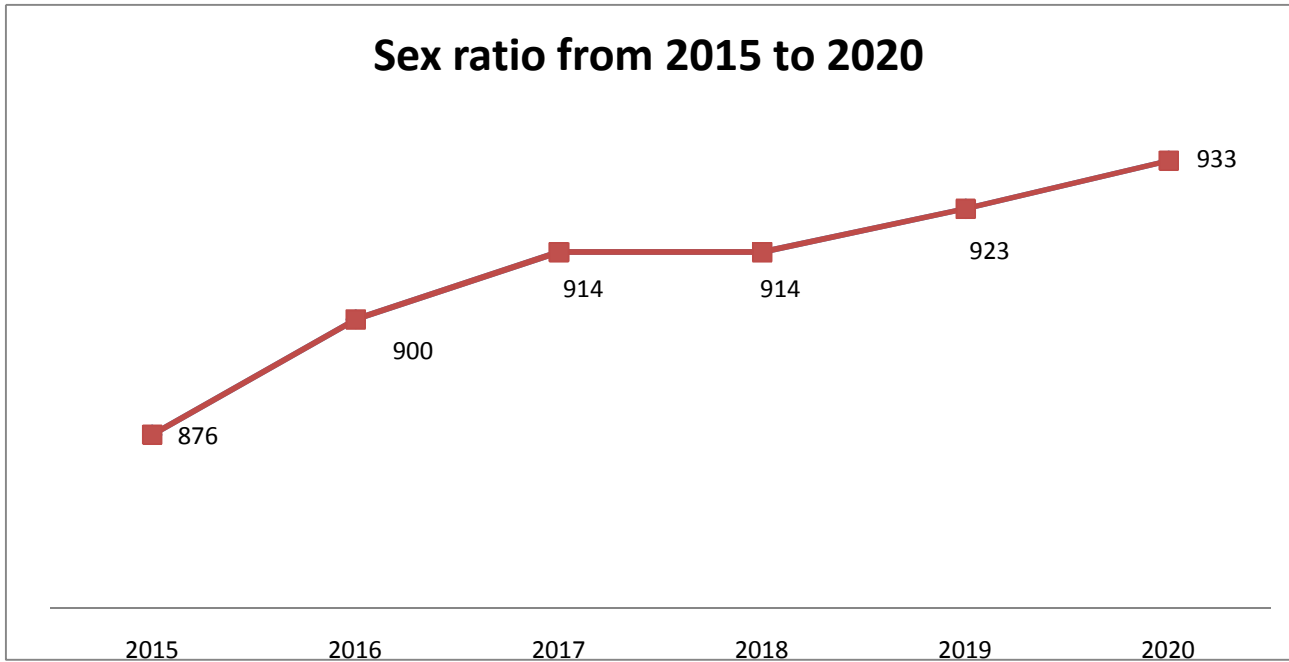
- To ensure effective implementation and rigorous monitoring of the BBBP Scheme (298) meetings of the **District Task Force (DTF)**, Training Programmes and **Convergence Meetings** with different Line Departments were held throughout the State of Haryana.
- Extensive Media Campaign were under taken at Village, Block and District Level in the form of
 - a. Distribution of Pamphlets
 - b. Running of Mobile Exhibition Vans
 - c. Installation of GuddaGuddi Boards including Digital Boards to map the Sex Ratio of the area.
- In collaboration with Songs and Drama Division and Directorate of Field Publicity of Information and Broadcasting Ministry, numerous activities like conducting Seminars, NukkadNataks, Folk Songs and Plays was held in 21 BBBP districts to raise the awareness on the critical issue of declining CSR.
- Appreciation Letters on the Birth of Girl Child were distributed to the parents of newly born girl child to enlighten the parents about the importance of Girl Child.
- Celebration of National Girl Child Day, Road Shows, Marathons and Rallies under Outreach activities, Wall Paintings, International Women Day (Mega Event), KuaPujan were held throughout the State.
- Early Registration and monitoring of Pregnant Women by Auxiliary Nurse Midwives (ANM), AWW is being under taken to bring decline in adverse CSR in the State of Haryana. Greater emphasis is being laid on meeting the nutritional needs of girl child through unique and innovative programmes such as WIFSi.e Weekly Iron and Foilic-Acid Supplementation Programme, Food cum Fortification Approach.
- The State Government has taken various steps to bring all communities, social organizations & non-government organizations on a common platform for successful implementation of the programme. The activities performed till now are given as under:- In order to bring change in the mind-set of the people following activities are being carried out (till May 2020)
 - 276532 Awareness rallies
 - 648504 Celebrations of birth of girl child/Lohri
 - 114965 Activities such as NukkadNataks/ folk art

Rural Development Department, Haryana
Agenda for the meeting of the State Level DISHA Committee

- 31165 Gudda-Guddi boards, displayed at AnganwadiCentres
- 38838 Film Shows
- 174879 PrabhatPheries
- 30919 Puppet Shows
- 1111974 Signature Campaigns
- 357802 Health Camps /Baby Shows organized.

Sex ratio from 2015 to 2020

Sr. No.	Districts	2015	2016	2017	2018	2019	2020	Increase
1.	Ambala	873	931	908	1006	959	916	43
2.	Bhiwani	869	912	940	924	894	951	82
3.	Faridabad	868	941	974	953	921	963	95
4.	Fatehabad	893	923	945	936	921	979	86
5.	Gurugram	858	814	900	889	910	919	61
6.	Hisar	885	898	976	935	932	888	3
7.	Jhajjar	852	928	902	892	914	869	17
8.	Jind	858	905	899	883	838	872	14
9.	Kaithal	863	896	909	876	919	838	25
10.	Karnal	896	926	886	979	908	922	26
11.	Kurukshetra	860	920	970	904	929	927	67
12.	Narnaul	818	946	933	892	917	786	32
13.	Nuh	913	946	899	948	921	953	40
14.	Palwal	892	870	968	961	930	941	49
15.	Panchkula	909	909	910	937	963	983	74
16.	Panipat	892	907	902	928	939	962	70
17.	Rewari	819	870	907	950	919	930	111
18.	Rohtak	859	943	928	930	911	951	92
19.	Sirsa	915	1030	889	918	920	970	55
20.	Sonipat	867	880	923	939	911	957	90
21.	Y. Nagar	868	930	1003	869	936	962	94
	Total	876	900	914	914	923	933	57



Achievements Under BBBP Scheme:-

The Government of India has honoured the State with various awards, detail thereof is as under:-

Sr.No.	Year	Details	Place	Minister WCD, Government of India
1	08.03.2016	Improving sex ratio at birth, Nari Shakti Award	Rashtrapati Bhawan	President of India
2	24.01.2017	Yamunanagar District for exemplary performance in the field of Girl Child Education	Pravasi Bhartiya Kendra, New Delhi	Ms. Maneka Gandhi
3	08.03.2018	District Sonapat performed 36 PNDT/MTP Raids including 22 interstate PNDT Raids which were maximum in the state by any district from the launch of B3P campaign till 31.12.2017 which resulted in remarkable improvement in its SRB (935 in 2017)	Jhunjhunu, Rajasthan	Ms. Maneka Gandhi
4	24.01.2019	<ul style="list-style-type: none"> • Haryana State for “Overall Support, Guidance, Monitoring and achieving the targets of BBBP”. • “Effective Community Engagement” to District Karnal for Awareness rallies, Celebrations of birth of Girl child/Lohri, Activities such as Nukkad Nataks/ folk art, Gudda-Guddi boards, 	Vigyan Bhawan New Delhi	Ms. Maneka Gandhi

		<p>displayed at Anganwadi Centres, Film Shows, PrabhatPheries, Puppet Shows, Campaigns, Health Camps /Baby Shows organized.</p> <ul style="list-style-type: none"> • “Enforcement of Pre Conception & Pre Natal Diagnostic Techniques Act (PC&PNDT Act)” to District Kurukshetrafor conducting decoys to unearth the illegal practice of sex selection in the District & Coordination in neighboring district to tract inter-district and inter-state networks involved in illegal practice of sex selection.District Kurukshetra performed 40 excellent PNDT/MTP Raids from the launch of B3P campaign till 31.12.2018, which resulted in remarkable improvement in its SRB (924 in 2018) • “Enabling Girls Child Education” to District Jhajjarfor improvement in enrolment in secondary education and senior secondary education. 		
5.	06.09.2019	<ul style="list-style-type: none"> • Haryana has been recognized and selected for good performing State. • Districts Mahendergarh and Bhiwani for outstanding performance in Sex Ratio at Birth over the last 5 years. District Mahendergarh recorded increase of SRB from 745 (in 2014) to 898 (in 2018 massive jump of 153 points after launch of B3P till Dec 2018. Bhiwani registered increase in SRB from 834 (2014) to 918(in 2018) increase of 84 points since launch of B3P till Dec 2018. 	Ashoka Hotel, New Delhi	Ms.SmritiZubinIrani

AGENDA **ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR**
ITEM No.39

AGENDA DEEN DAYAL UPADHYAYA GRAM JYOTI YOJANA (DDUGJY)
ITEM No. 19 (POWER DEPARTMENT)

Description	Comments
<p><u>DEEN DAYAL UPADHYAYA GRAM JYOTI YOJANA (DDUGJY)</u> ACS, Power informed the performance and assured that the survey of all the left out BPL household will be done for covering under the scheme for providing them their due benefit.</p>	<p><u>1. Action Taken Report</u> <u>a) DHBVNL:-</u> During the review of DDUGJY Scheme being executed in Haryana at 1st meeting of State Level DISHA Committee held on 17.12.2018 under the Chairmanship of Hon'ble Chief Minister, Haryana; the Ld. ACS, Power / Govt. of Haryana had informed about the performance of the scheme and had assured that the survey of all the left out BPL households in the State would be done for release of BPL connections under the scheme thereby providing them the due benefit. In this context, it is submitted that, the Rural Electrification Corporation Ltd. (REC), the Nodal Agency appointed by the Ministry of Power, Govt. of India for governing the execution of the DDUGJY Scheme in all States and UTs had set the deadline for completion of all DDUGJY Projects initially upto 31.03.2019, however, no, eligible un-electrified BPL households in the villages across all districts where the works of DDUGJY Scheme were being carried out was reported by the field offices during survey as well as during the execution of work. It is pertinent to mention here that electricity connections to all the eligible BPL families had earlier been carried out in 8 districts [Hisar, Fatehabad, Sirsa, Bhiwani, Mohindergarh, Rewari, Nuh (erstwhile Mewat) and Jind] under RGGVY XIth Plan and in the remaining 3 districts (Faridabad, Gurugram and Palwal) under RE-DDUGJY (XIth Plan Phase-II). Further, being continuous process, electricity connections being applied by newly added BPL families or disconnected BPL connections who have joined the mainstream after deposition of outstanding dues are being released regularly as per demand. <u>b) UHBVNL:-</u> As per the minutes of meeting, SEs (OP) have clarified the difference in awarded BPL connections with respect to the sanctioned quantity under DDUGJY scheme and intimated that this is due to the fact that the BPL connections have been sanctioned during the year 2015 at the time of preparation of DPR. The awarded quantity was reduced on the basis of foot survey carried out in 2018 being these connections to the BPL households have been released during the intervening period between 2015 and 2018. As such no BPL connections are pending for release in DDUGJY.</p>

2. Progress of DDUGJY Scheme:-

Ministry of Power, Government of India has launched the DeenDayalUpadhyaya Gram JyotiYojana (DDUGJY) for rural electrification. The focus of the scheme is strengthening of sub-transmission & distribution infrastructure including metering at all levels in rural areas , feeder separation (rural households & agricultural) and which will help in providing round the clock power to rural households and adequate power to agricultural consumers.

The progress of the scheme is as under:-

a) UHBVNL :-

The scheme covers 10 no. districts in the jurisdiction of UHBVN in Haryana State. Accordingly, work orders were issued amounting to Rs. 153.39 Cr. and all the work under this scheme stands completed on 31.03.2020.

b) DHBVNL :-

The scheme covers 11 no. districts in the jurisdiction of DHBVN in Haryana State. Accordingly, work orders were issued amounting to Rs. 140.02 Cr. and all the work under this scheme stands completed on 31.03.2020.

3) Progress of IPDS Scheme:-

Ministry of Power, Gol, New Delhi has launched Integrated Power Development Scheme (IPDS) for implementation in urban areas to strengthen sub transmission and distribution network keeping in view the following objectives:-

- i) 24x7 power supply for consumers in urban areas.
- ii) Reduce of AT&C losses as per trajectory (Discom-Wise).
- iii) Providing access to all urban households.

The progress of the scheme is as under:-

a) UHBVNL:-

The Detailed Project Reports amounting to Rs. 78.85 Cr. covering 17 no. towns of Uttar Haryana BijliVitrان Nigam along with Rs. 0.39 Cr. for Project Management Agency have been approved by the IPDS Monitoring committee of MoP/Gol in its meeting held on dated 02.09.2015. All 11 KV works and Solar works under IPDS Scheme had already been completed.

The work of 2 nos. 33 KV Jatton Gate GIS S/stn at Karnal and 33 KV AnajMandi GIS S/stn at Panipat has been sanctioned under IPDS scheme & awarded on 06/12/2019. Works on both S/Stns are under progress. The likely date of completion of these S/Stns is 31/03/2021.

b) DHBVNL :-

The Detailed Project Reports amounting to Rs. 309.78 Cr. covering 30 no. towns of Dakshin Haryana BijliVitrان Nigam alongwith Rs. 1.54 Cr. for Project Management Agency have been approved by the IPDS Monitoring committee of MoP/Gol

	<p>in its meeting held on dated 02.09.2015. All 11 KV & 33 KV works (except some minor 11 KV works in Gurugram and Faridabad Circle) and Solar works under IPDS Scheme have already been completed. The remaining work in Gurugram and Faridabad circles is likely to be completed by 31.07.2020.</p>
<p>Shyama Prasad MukherjiRurban Mission - National RURBAN PSRD informed that MoRD, Gol has allotted 10 clusters to Haryana State in 3 phases under SPMRM. These clusters would be developed by providing economic activities, infrastructure amenities, developing skills and local entrepreneurship. The execution of projects under convergence has been started in all the 6 clusters sanctioned under Phase-I. CGF works have also been started in these clusters (except Rewari district). The Chairman reviewed the performance of the Mission and observed that progress of works in these clusters is very slow. Further, PSRD informed that this mission is implementing projects on 70% convergence and 30% CGF. As per decision taken in the meeting held on 11.12.2018 under the C/ship of Hon'ble DPM, all the concerned departments have been directed to send their proposal for convergence works to FD Haryana for the provision of funds. Thereafter, ACS, Finance and Planning informed that departments have almost 50% funds of their schemes. Concerned departments can start the works sanctioned under convergence of SPMRM on priority basis. If any department has shortage of funds they can submit their proposals to FD Haryana for provision of funds. The Chairman directed concerned departments to start the convergence works immediately.</p>	<p>DHBVNL:- 1. District-Nuh, Cluster- Singar Nature of work:-Bifurcation of 11 KV Naheda feeder. Departmentally Execution(work in progress, all 153 poles erected and 10Km ACSR sagged out of 11KM. Work will be completed within next 15 days). Nature of work:- Replacement of worn out/undersize ACSR conductor of 11 KV Singar/Naheda/Bichore Feeder under (OP) S/DivnPunhana. Bill of material sent to higher authorities for awarding the work order. Nature of work:- Replacement of LT Line with cable and meter relocation under MharaGaonJagmagGaon under op S/Div DHBVN Punhana. Tender is in process 2. District-Rewari, Cluster- Kosli Nature of work:- Replacement of LT AB Cable In all villages replacement of LT AB Cable has already been covered under MGJGY /DDUGJY Scheme. (All villages work completed, already replaced LT AB Cable / S/C Armoured Cable under MGJG/DDUGJY Scheme).No funds received yet under SPMRM scheme. Nature of work:- 1 Power House (33 KV) One 33 KV Power House energised in Nehrugarh on December-2018 under JICA Scheme. No funds received yet under SPMRM scheme. 3. District-Faridabad, Cluster- Tigaon Nature of work:- Augmentation/Maintenance of transformer, Electricity lines & Poles and Bifurcation of feeder. The above works stands completed and CGF amount of Rs. 29.71 crore was approved by the committee for other department and not for DHBVNL for Tigaon cluster.</p>