Contents (IWMP VII)

]

CHAPTER- 1

METHODOLOGY

INTRODUCTION

The concept of watershed has been used extensively because of the importance of the water balance in the study of ecosystem. The Watershed Management Programme, though less focussed earlier, has a history of about 60 years in India.

The Government of India (GOI) adopted watershed management as a strategy to address the sustainable agricultural productivity in the rainfed areas since the last three decades. Further, GOI has adopted watershed management as a national policy since 2003. Several studies have highlighted that appropriate natural resource management and its utilization results in enhancement agricultural productivity. In order to achieve food security, minimize the water conflicts and reduce poverty, it has become essential to increase productivity of rainfed / dry land farming by utilization of available natural resources.

In Haryana, watershed activities were undertaken by Department of Agriculture (Soil Conservation), Forest Department and Rural Development Department. The existing scheme of watershed, like DPAP, DDP, Haryali & IWDP were brought under one umbrella in the name of Integrated Watershed Management Programme in the year 2008. The scheme is basically for rainfed area. Common Guidelines were framed by National Rainfed Area Authority. Rural Development Department is the Nodal Department for implementation of IWMP through State Level Nodal Agency.

To implement watershed area (IWMP VII) programme a systematic survey has been conducted to know the potentiality of each village / Micro-Watershed. With this view, a baseline survey was conducted in five micro- watersheds Kharia (6D1E3s3), Kirtan (6D1E3v6), Salemgarh (6D1E3v4), Kabrel (6D1E3s7) and Bagla (6D1E3m1) falling in Hisar II and Adampur Block of district Hisar.

The base line survey conducted shall be considered as bench mark against which the results of project could be compared at the end of the implementation. It would also be helpful in guiding watershed programmes and to plan its goal in identifiable terms and be used as future reference. PRA techniques and transect walk were conducted with the Gram Sabha members and beneficiaries for building confidence in participation during project planning.

1.1 SCIENTIFIC PLANNING

1.1.1 Cluster Approach

This envisages a broader vision of Geo- hydrological unit which involves treating the cluster (IWMP VII) of 5 micro watersheds namely Kharia (6D1E3s3), Kirtan (6D1E3v6), Salemgarh (6D1E3v4), Kabrel (6D1E3s7) and Bagla (6D1E3m1) with their respective codes. The Micro-watershed is in continuation to other watershed projects in the area.

1.1.2 Base Line Survey

Bench mark survey was conducted for collection of base line data on various bio-physical and socio-economic aspects initiated by the following methods:-

1.1.3 Collection of Primary Data

Though the project was sanctioned in September, 2011 the preparatory phase started in 2012. Initially, a meeting was arranged with officials of concerned departments and technical experts located at Kharia, Kirtan, Salemgarh, Kabrel and Bagla micro- watersheds. During this meeting, preliminary details of the proposed project including location of villages and criteria of selection and PPR were discussed.

In order to have first hand information, a joint visit in the project area was made along with PRI members. In this survey, physical location of the watershed, drainage pattern, land use and other problems related to the area were assessed. Sarpanches and local people were involved in the discussions and needs and scope of watershed works were taken up.

The survey of India toposheets (Survey of India) of the area available on the 1:50000 scales were procured of the project area and all assigned villages were marked on the copies of the toposheets (Survey of India) as well as on the maps prepared by Soil and Land Use Survey of India (SLUSI).

The primary data was also compiled from revenue records, Anganwari workers and statistical officers of the district. Rainfall data was collected from the Ground Water Cell to maintain the record of rainfall from rain gauge station located in the Sub division/district headquarter of the project area.

1.1.4 Collection of Secondary data

The data with regard to Demographic, socio-economic, infrastructure, land use, primary and secondary occupation, major crops grown and the production of crops and seasonal vegetable, marketing facilities, fodder production, agro-forestry crops, livestock and milk production, status of self help groups, previous watershed schemes and works undertaken under MGNREGA etc. was gathered with the help of a designed Performa. Additional information was gathered by group and individual discussions with women groups, landless and other poor sections of the society. The issues concerning water availability, use of common property resources, fuel and fodder availability, wage employment opportunity and other major concerns were discussed, debated and recorded.

1.2 PARTICIPATORY RURAL APPRAISAL

The due process of Participatory Rural Appraisal was followed in which village committees were sensitized about project activities. An appraisal of land resources, water resources, forest and pasture land resources, common property resources, production system and livestock resources was carried out by collecting data from primary and secondary sources. Group meeting were organized at common places and problem and possible solution were debated, discussed and efforts were made to reach agreement on activities

required under the projects. This was followed by transect walks across the entire area of the village and spots indicated by the community. The Technical possibilities were discussed and measurements were recorded for jointly agreed activities. Similarly, discussions were held about entry point activities and items of work were finalized keeping in view the availability of funds in the project. Through discussions were held on production activities and innovative techniques of improving crop, fruit and milk production. The women groups were sensitized about income generating activities and skill improvement by various types of trainings. The department field staff facilitated the process of participation at the planning stage. The department officials simultaneously stated the process of forming watershed committees for each village. The roles and responsibilities of all stake holders as per guidelines , the mechanism of fund flows, cost sharing arrangement in different components and operational mechanism of the projects was thoroughly discussed with the community and Watershed Committees (WC) in detail.

1.2.1 Participatory Net Planning

The action plan was formulated based on the PRA, Geo-hydrological condition, Drainage pattern, Soil class, Soil erosion, forest and agriculture land. The project proposals were deliberated in the Gram Sabha meetings which were approved with required amendments.

Based on the experience of the experts working in the area and catchment area characteristics each structures like Water course (lined) with culvert (RCC Pipe NP3) on field paths crossing, Water conveyance system, Roof top Rainwater Harvesting/ Recharge Bore, Ramp, inlet & outlet, Earthen Embankments /Marginal bunds with pucca outlet, Small earthen embankment with vegetative support for dune stabilization, Community water storage Tank etc. were recommended to conserve and store water used for life saving additional irrigation potential in the rain fed area and to avoid degradation of the land.

1.2.2 Community Participants in Social Mapping

The village communities were apprised about project activities. Group meetings were organized at common places, problems and possible solutions were debated, discussed and efforts were made to reach agreement on activities required under the project. Social mapping involving local community was prepared. Infrastructure services and other village resources such as ponds, wells, agriculture land etc. were mapped.

1.2.3 Transect Walk

Reconnaissance survey was carried out through transect walk in order to identify the needs, treatments required and worksites. The sites were marked on the maps and different treatment measures required were recommended.

Transect walk and site visit

1.2.4 Focus Group Discussions

Focus Group Discussions (FGD) were conducted in order to obtain communities' approval on various identified needs. It was helpful in complementing the assessment emerged from PRA and to derive the opinion of the communities on various issues.

Gram Sabha Member's Participation in Group Discussion

1.3 USE OF GIS TECHNOLOGY FOR PLANNING

A scientific tool has been promoted at various stages of watershed development planning.

Various maps were prepared such as Base map, Present Land Use, Geo-hydrological, Micro Watershed, Drainage, Contours, Slopes, Soil Classification, Land Capability Classification, Soil Fertility, Ground Water (Depth and Quality), Proposed and existing activities or works. All Watershed maps (micro- watershed) have been prepared based on the watershed maps made available by Soil and Land use Survey of India (SLUSI) with coding.

1.3.1 Prioritization

With the assistance of Geographical Information System (GIS), various layers were created like Topography (slope), Drainage and contour, Groundwater conditions, Slope, soil and Land Capability classes. All these parameters were given weightage as per the guidelines issued by Govt. of India. The map prepared was used during the field visit for finalization of works.

1.3.2 Planning

Based on the land use and Topographical maps in addition to social maps (PRA) prepared by the participants, analysis was carried out for the planning in micro- watersheds. The action plan was formulated using maps of Drainage pattern, Soil class, Soil erosion, forest, hydrology and present land use. The project proposals were deliberated in the Gram Sabha meetings which were approved with required amendments.

Based on the experience of the experts working in the area and catchment area characteristics each structure like Water course (lined) with culvert (RCC Pipe NP3) on field paths crossing, Water conveyance system, Roof top Rainwater Harvesting/ Recharge Bore, Ramp, inlet & outlet, Earthen Embankments /Marginal bunds with pucca outlet, Small earthen embankment with vegetative support for dune stabilization, Community water storage Tank etc. were provided in consultation with the Gram Sabha Members. However finally only those activities are included which were suggested by the Gram Sabha according to their needs.

1.3.3 Hydrological modeling

The relevant hydrological parameters were used for delineation of micro- watersheds as per the existing drainage system. The works/ activities under drainage line treatment are proposed as per topography, present land use, site conditions and run- off in consultation with WC. These maps were generated as per SLUSI coding system. The maps are produced by developing different layers using GIS technology.

Table 1. Detail of scientific planning and inputs in IWMP projects

S.No.	Scientific Criteria/input used	Whether Scientific Criteria was used
A	**Planning**	
	Cluster approach	Yes
	Hydro-geological survey	Yes
	Contour Mapping	Yes
	Participatory net planning (PNP)	Yes
	Remote sensing data-especially soil	Yes
	Ridge to valley treatment	Yes
	Online IT connectivity between	Yes
	1. Project and DRDA cell/ZP	Yes

S.No.	Scientific Criteria/input used	Whether Scientific Criteria was used
	2. DRDA and SLNA	Yes
	3. SLNA and DoLR	Yes
	Availability of GIS layers	Yes
	1. Survey of India map/imagery /SLUSI map	Yes
	2. Micro- Watershed Boundary	Yes
	3. Drainage pattern	Yes
	4. Soil (soil fertility status)	Yes
	5. Land use	Yes
	6. Ground water status	Yes
B	Inputs	-
	Bio pesticides	Yes
	Organic manure	Yes
	Vermi- compost	Yes
	Bio Fertilizer	Yes
	Water saving devices	Yes

S.No.	Scientific Criteria/input used	Whether Scientific Criteria was used
	Mechanical tools	Yes
	Bio fencing	No
	Nutrient Budgeting	No
	Automatic water level recorder & sedimentation samplers	No

1.4 Preparation of Action Plan and Approval

Based on the need and problems in watershed area; a draft action plan was prepared and placed before the concerned watershed development committee as per schedule circulated by Additional Deputy Commissioner, Hisar for approval of the Watershed Committees. After detailed deliberation and incorporation of relevant recommendation/ suggestions into the plan, the action plan was approved in the meeting of Gram Sabha. The resolution of each village falling in the watershed has been received. The record is available with the PIA and WAPCOS.

CHAPTER – 2

PROJECT BACKGROUND

2.1 PROJECT BACKGROUND

Integrated Watershed Management Programme (IWMP VII) project is falls in Hisar-II, Adampur block of Hisar district in Haryana state. The project is a cluster of five micro- watersheds namely Kharia (6D1E3s3), Kirtan (6D1E3v6), Salemgarh (6D1E3v4), Kabrel (6D1E3s7) and Bagla (6D1E3m1). The total geographical area of the project is **7619 ha** out of which **3373 ha** has been undertaken to be treated under IWMP VII starting from year 2011-12. The project is divided into five micro watersheds. The Base map is shown in Annexure I.

Table 1: Basic Project Information

Sr. No.	Name of the project	Name of the micro watershed	Code No.	Name of the villages	Block	District	Area of the Project (ha)	Area proposed to be treated (ha)	Total Project cost (Rs. Lacs)	PIA
1	Kharia Watershed	Kharia	6D1E3s3	Kharia	Hansi-II, Adampur	Hisar	750	590	70.80	ASCO Hisar
2	Kharia Watershed	Kirtan	6D1E3v6	Kirtan	Hansi-II, Adampur	Hisar	655	502	60.24	ASCO Hisar
3	Kharia Watershed	Salemgarh	6D1E3v4	Salemgarh	Hansi-II, Adampur	Hisar	655	505	60.60	ASCO Hisar

Sr. No.	Name of the project	Name of the micro watershed	Code No.	Name of the villages	Block	District	Area of the Project (ha)	Area proposed to be treated (ha)	Total Project cost (Rs. Lacs)	PIA
4	Kharia Watershed	Kabrel	6D1E3s7	Kabrel	Hansi-II, Adampur	Hisar	1355	1076	129.12	ASCO Hisar
5	Kharia Watershed	Bagla	6D1E3m1	Bagla	Hansi-II, Adampur	Hisar	945	700	84.00	ASCO Hisar
Grand Total							**4370**	**3373**	**404.76**	

2.2 NEED OF WATERSHED DEVELOPMENT PROGRAMME

Watershed development programme is prioritized on the basis of thirteen parameters namely;

i. poverty index,
ii. percentage of SC,
iii. actual wages,
iv. percentage of small and marginal farmers,
v. ground water status,
vi. moisture index,
vii. area under rain fed agriculture,
viii. drinking water situation in the area ,
ix. percentage of degraded land,
x. productivity potential of land,
xi. continuity of any other watershed already developed/treated,

xii. cluster approach for plain terrain,

xiii. cluster approach for hilly terrain,

The criteria and weightage of each of the parameters has been given in **Table 2**.

Table 2. Criteria and Weightage for Selection of Watershed

S. No.	Criteria	Maximum Score	Ranges and Scores			
i.	Poverty index (% of poor to population)	10	Above 80 % (10)	80 to 50 % (7.5)	50 to 20 % (5)	Below 20% (2.5)
ii.	% of SC/ST population	10	More than 40 % (10)	20 to 40 % (5)	Less than 20% (3)	
iii.	Actual wages	5	Actual wages are significantly lower than minimum wages (5)	Actual wages are equal to or higher than minimum wages (0)		
iv.	% of small and marginal farmers	10	More than 80 % (10)	50 to 80 % (5)	Less than 50% (3)	
v.	Ground water status	5	Over exploited (5)	Critical (3)	Sub Critical (2)	Safe (0)
vi.	Moisture index/ DPAP/DDP block	15	-66.7 & below (15) DDP block	-33.3 to -66.6 (10) DPAP Block	0 to -33.2 (0) Non DPAP/DDP Block	
vii	Area under rain fed agriculture	15	More than 90 % (15)	80 to 90 % (10)	70 to 80 % (5)	Below 70 % (Reject)
viii	Drinking water	10	No source (10)	Problematic village (7.5)	Partially covered (5)	Fully covered(0)
ix	Degraded land	15	High-above 20 % (15)	Medium-10 to 20 % (10)	Low-less than 10 % of TGA (5)	

S. No.	Criteria	Maximum Score	Ranges and Scores			
x	Productivity potential of the land	15	Lands with low production & where productivity can be significantly enhanced with reasonable efforts (15)	Lands with moderate production & where productivity can be enhanced with reasonable efforts (10)	Lands with high production & where productivity can be marginally enhanced with reasonable efforts (5)	
xi	Contiguity to another watershed that has already been developed/treated	10	Contiguous to previously treated watershed & contiguity within the micro-watersheds in the project (10)	Contiguity within the micro-watersheds in the project but non contiguous to previously treated watershed (5)	Neither contiguous to previously treated watershed nor contiguity within the micro-watersheds in the project (0)	
xii	Cluster approach in the plains (More than one contiguous micro-watersheds in the project)	15	Above 6 micro-watersheds in cluster (15)	4 to 6 micro-watersheds in cluster (10)	2 to 4 micro-watersheds in cluster (5)	
xiii	Cluster approach in the hilly tract (More than one contiguous micro-watersheds in the project)	15	Above 5 micro-watersheds in cluster (15)	3 to 5 micro-watersheds in cluster (10)	2 to 3 micro-watersheds in cluster (5)	
	Total	**150**	**150**	**93**	**37**	**2.5**

Based on above criteria and weightage of 65.5 concerning these thirteen parameters, a composite ranking was given to Kharia Watershed (IWMP VII) project as given in **Table- 3.**

The total numbers of families under BPL are less than the total number of households in the village. Hence a score of 5 was allotted. Rain fed agriculture is more and more than 90 percent of the farmers are small and marginal. So the score is given as 10.The proposed project area has no intensive canal network, erratic rainfall, the stage of ground water development reveals as critical due to the poor quality, so the score 3 is given. The percentage of schedule castes in this watershed is about 30 percent of the total population, hence 3 score was allotted. Due to high percentage of the poor population i.e. about 70 percent thus the scope of poverty index is 5. More than 60 percent of the farmers are small and marginal by nature and the actual wages earned by them are more than the minimum wages. Hence score of 0 is allotted. With all the parameters taken together gives the watershed score to be 65.5.

Table 3. Weightage of the Project

1	2	3	4	5	6	7	8	9												
Sr. No.	**District**	**Name of the project**	**No. of micro-water-sheds proposed to be covered**	**Geographical area (ha)**	**Proposed Area for Development**	**Type of project (Hilly/ Desert/ Others)**	**Proposed cost (Rs. In Lakh)**	**Weightage under the criteria**												
								i	**ii**	**iii**	**iv**	**v**	**vi**	**vii**	**viii**	**ix**	**x**	**xi**	**xii**	**xiii**	**Total**
1.	Hisar	Kharia watershed (IWMP I)	5	4370	3373	Others	404.76	2.5	5	0	5	3	10	5	5	5	10	5	10	-	65.5

Table 4: Watershed Information

Name of the Project	No. of Watersheds to be Treated	Watershed codes	Watershed regime/type/order
Kharia Watershed (IWMP VII)	5	6D1E3s3, 6D1E3v6, 6D1E3v4, 6D1E3s7 and 6D1E3m1	Others

2.3 OTHER ONGOING DEVELOPMENT PROJECTS / SCHEMES IN THE PROJECT VILLAGES

These villages being backward have been on top priority of a number in developmental projects. These programmes are Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Total Sanitation Campaign (TSC), Swarnajaynti Gram Swarozgar Yogna (SGSY) and Indira Awas Yojana (IAY), NWDPRA. All the active programmes are tabulated in **Table 5.**

Table 5. Ongoing Developmental Programs in the Project Area

S. No.	Name of the Program /Project	Name of Micro watersheds	Sponsoring agency	Objective	Estimated number of beneficiaries
1	MGNREGA	Kharia	DRDA, Hisar	To provide assured employment of 100 days in a year to unskilled labour and development of village.	295
2	MGNREGA	Kirtan	DRDA, Hisar	To provide assured employment of 100 days in a year to unskilled labour and development of village.	254
3	MGNREGA	Salemgarh	DRDA, Hisar	To provide assured employment of 100 days in a year to unskilled labour and development of village.	191
4	MGNREGA	Kabrel	DRDA, Hisar	To provide assured employment of 100 days in a year to unskilled labour and development of village.	457
5	MGNREGA	Bagla	DRDA, Hisar	To provide assured employment of 100 days in a year to unskilled labour and development of village.	111

The District Rural Development Agency has undertaken various schemes under watershed development programme and the status is presented in **Table 6.**

Table 6: Previous Watershed Programme in the Project Area (if any)

Watershed Area Development Treated/Sanctioned											
1	2	3		4						5	
S. No	Names of District	Total micro watersheds in the District		Deptt. of Land Resources		Other Ministries/ Deptt.		Total watersheds covered		Net watersheds to be covered	
				Pre- IWMP projects		Any other watershed include settlement etc. project					
		No.	Area (ha)	No.	Area (ha)	No.	Area (ha)	No.	Area (ha)	No.	Area (ha)
1	Hisar	395	335247	251	125500	30	15000	281	140500	114	194747

CHAPTER – 3

BASIC INFORMATION OF THE PROJECT AREA

GEOGRAPHY AND GEOHYDROLOGY

The Kharia Watershed (IWMP VII) falls in Hisar-II and Adampur block of District Hisar. The area is occupied by Indo- Gangetic alluvium/ aeolian plains. The area is without any natural drainage system. Physiographically, the area falls under duny and interdunal plains. The area of watershed lies in between 29˚57'45''to 29˚02'45'' N Latitude & 75˚26'20'' to 75˚34'0'' east longitude with general elevation varies between 208-220 m (MSL) above mean sea level (as per Google Earth maps). Area experiences the lowest rainfall in the state about 80 percent of its annual rainfall is received in the month of July to September. Despite total rainfall received in this area, water retention is very low, due to light texture and dune topography. The Drainage and Contour map is presented in **Annexure-II.**

3.1 LAND USE PATTERN

The village wise land use pattern is tabulated in **Table-1.** Land use map is shown in Annexure-III.

Table. 1 Land use pattern of Kharia Watershed (IWMP VII)

S.No	Name of Micro watersheds/ Villages with Codes	Geographical area of the village(ha)	Treatable area (ha)	Land under agriculture use (ha)	Rainfed area (ha)	Permanent pastures (ha)	Wasteland	
							Cultivable	Non-Cultivable
1	Kharia (part)	750	590	583	423	-	7	160

	(6D1E3s3)							
2	Kirtan (part) (6D1E3v6)	655	502	569	416	-	-	86
3	Salemgarh (part) (6D1E3v4)	665	505	554	394	-	10	101
4	Kabrel (part) (6D1E3s7)	1355	1076	1245	966	-	18	92
5	Bagla (part) (6D1E3m1)	945	700	836	591	-	18	91
	Total	**4370**	**3373**	**3787**	**2790**	**-**	**53**	**530**

(Source – District Census Handbook, 2001 Hisar)

3.2 SOIL AND TOPOGRAPHY

The soils of Kharia Watershed are very deep, sandy, sandy loam to clay loam, typic ustipssament, typic ustorthant typic haplusteps, typic natrustalf and typic ustifluvent. The topography of the area ranges from level to gentle slopes. Soils are subject to susceptible to moderate to severe water and wind erosion. The slope ranges from 0.5 to 5% and above most of the area of micro watersheds falls under level to gentle slopes on duny and level to nearly level in interdunal depressions. Slope map is presented in Annexure IV.

Table 2. Soil type and Topography

S.No	Name of Micro Watersheds	Codes	Geographical area (ha)	Major Soil types	Topography
1.	Kharia (part)	6D1E3s3	750	Sand, loamy sand, sandy loam, loam and sandy clay loam.	Level to nearly level

2.	Kirtan (part)	6D1E3v6	655	Sand, loamy sand, sandy loam, loam and sandy clay loam.	Level to nearly level
3.	Salemgarh (part)	6D1E3v4	665	Sand, loamy sand, sandy loam, loam and sandy clay loam.	Level to nearly level
4.	Kabrel (part)	6D1E3s7	1355	Sand, loamy sand, sandy loam, loam and sandy clay loam.	Level to nearly level
5.	Bagla (part)	6D1E3m1	945	Sand, loamy sand, sandy loam, loam and sandy clay loam.	Level to nearly level
	Total		**4370**		

Source: - Department of Agriculture, Haryana

3.2.1 Flood and Drought Condition

Based on the climatic data collected from ground watershed and revenue department reveals that the instances of drought once in 5 years. The drought resulted in low to very low yields of the crops.

Table 3. Flood and Drought condition

S.No.	Name of Micro- watersheds	Flood Incidence	Drought Incidence
1.	Kharia	Nil	Once in a 5 Years
2.	Kirtan	Nil	Once in a 5 Years
3.	Salemgarh	Nil	Once in a 5 Years
4.	Kabrel	Nil	Once in a 5 Years
5.	Bagla	Nil	Once in a 5 Years

3.3 SOILS

3.3.1 Soil Erosion

In the identified four micro watersheds, it is observed that due to light texture & less vegetative cover to increase the loss of soil in the watershed area. This results in degradation of agricultural land, deforestation and low organic matter contents Average annual rainfall is 376 mm of the area. In the watershed area the upper soil crest gets washed away in the form of runoff during rainy season if heavy storm occur, which also carries valuable top soil (sheet). Soil erosion in respect of sheet is moderate. Majority of the watershed Community are dependent on agriculture. Agriculture suffers due to area being rain fed and due to deficit rains in the region, resulting in further deterioration of socio economic conditions of community.

3.3.2 Soil Salinity/Alkalinity (Salinity ingress)

There is moderate soil salinity in the Project and pH is normal and within the limits of 7.28 to 8.25.

Based on the soil samples analysis and reports the village wise distribution of PH is tabulated and shown in Table. 4.

Table 4. Soil pH and Salinity

S.No.	Name of Micro Watersheds	Soil pH	Type of salinity
1.	Kharia	7.5- 8.10	Moderate salinity
2.	Kirtan	7.5- 8.25	Moderate salinity
3.	Salemgarh	7.65- 8.01	Moderate salinity
4.	Kabrel	7.28- 8.15	Moderate salinity
5.	Bagla	7.35-8.35	Moderate salinity

3.3.3 SOIL CLASSIFICATION

Major soils associations' fall in the watershed are six soil associations unit. The detail description of all soil associations are given below. The Soil map is presented in **Annexure V.** The fertility status of the project area, available nitrogen and available phosphorus are low. However, the available potash is high**. The soil fertility map of the project area is exhibited in Annexure-VI.**

Soil Mapping Unit- 1 (Kharia- Bichpari- Hansi Soil Association)

The Kharia soil series is dominated in this soil association and associated soil series are Bichpari and Hansi soil series. The dominant soil is excessively drained, Sand to Loamy sand, Sandy Mixed hyperthermic Typic Ustipsamments, 1st associate soil series is Well drained, Loamy sand to Sandy loam, Coarse loamy Mixed hyperthermic Typic Ustorthents and 2nd associate soil series is well drained, Sandy loam, Coarse loamy Mixed hyperthermic Typic Ustorthents, Kharia soil series is strongly calcareous, very deep, pH 8.80-9.30, yellowish brown in colour (10YR 5/4-10YR 5/6) developed on Gently sloping stabilized dunes and interdunal plains over Aeolian, Bichpari soil series is violent calcareous, very deep, pH 9.00-9.10, dark yellowish brown in colour (10YR 4/6) developed on Gently sloping to moderately sloping interdunal plains over Aeolian, Hansi soil series is Slightly calcareous, very deep, pH 8.00-9.20, dark grayish brown to brown in colour (10YR 4/2-10YR 5/3) developed on Nearly level stabilized dunes over Aeolian

Soil Mapping Unit- 3 (Bichpari- Hansi- Kharia Soil Association)

The Bichpari soil series is dominated in this soil association and associated soil series are Hansi and Kharia soil series. The dominant soil is Well drained, Loamy sand to Sandy loam, Coarse loamy Mixed hyperthermic Typic Ustorthents, 1st associate soil series is well drained, Sandy loam, Coarse loamy Mixed hyperthermic Typic Ustorthents and 2nd associate soil series is excessively drained, Sand to Loamy sand, Sandy Mixed hyperthermic Typic Ustipsamments, Bichpari soil series is violent calcareous, very deep, pH 9.00-9.10, dark yellowish brown in colour (10YR 4/6) developed on Gently sloping to moderately sloping interdunal plains over

Aeolian, Hansi soil series is Slightly calcareous, very deep, pH 8.00-9.20, dark grayish brown to brown in colour (10YR 4/2-10YR 5/3) developed on Nearly level stabilized dunes over Aeolian and Kharia soil series is strongly calcareous, very deep, pH 8.80-9.30, yellowish brown in colour (10YR 5/4-10YR 5/6) developed on Gently sloping stabilized dunes and interdunal plains over aeolian.

Soil Mapping Unit- 5(Jaundli Khurd- Sarsod Soil Association)

The Jaundli Khurd soil series is dominated in this soil association and associated soil series is Sarsod soil series. The dominant soil is Well drained, Sand to Sandy loam, Coarse loamy Mixed hyperthermic Typic Ustifluvents, 1st associate soil series is well drained, Sandy loam to Sandy Clay loam, Fine loamy Mixed hyperthermic Typic Haplustalfs, Jaundli Khurd soil series is violent calcareous, very deep, pH 8.19-8.47, dark yellowish brown to light yellowish brown and olive brown to light olive brown in colour (10YR 4/4-10YR 6/4, 2.5Y 4/4-2.5Y 5/4) developed on Very gently sloping interdunal plain over aeolian and Sarsod soil series is non calcareous, very deep, pH 8.00-8.50, dark yellowish brown in colour (10YR 3/4-10YR 4/4) developed on Nearly level plains over Fluvo-aeolian.

Soil Mapping Unit- 6 (Niyana- Dhiranwas Soil Association)

The Niyana soil series is dominated in this soil association and associated soil series is Dhiranwas soil series. The dominant soil is poorly drained, Clay loam to Clay, Fine Mixed Hyperthermic Aeric Halaquepts, 1st associate soil series is Moderate to well drained, Sandy loam to loam, Fine loamy Mixed hyperthermic Typic Natrustalfs, Niyana soil series is slightly calcareous, very deep, pH 8.90-9.30, dark brown to yellowish brown in colour (10YR 3/3-10YR 5/4) developed on Nearly level Alluvial plains over alluvium and Dhiranwas soil series is violent in calcareous, very deep, pH 8.00-8.90, dark yellowish brown to light brownish gray in colour (10YR 4/6, 2.5Y 6/2) developed on Nearly level Alluvial plains over alluvium.

Soil Mapping Unit- 8 (Dhingasra-Hansi-Ratia Soil Association)

The Dhingasra soil series is dominated in this soil association and associated soil series are Hansi and Ratia soil series. The dominant soil is well drained, Sandy loam, Coarse loamy mixed hyperthermic Typic Ustorthents, 1st associate soil series is well drained, Sandy loam; Coarse loamy mixed hyperthermic Typic Natrustalfs and 2nd associate soil series is well drained, Loam to Sandy clay loam to Clay loam, Fine loamy mixed hyperthermic Typic Haplustepts. Dhingsara soil series is non calcareous, very deep, pH 8.10-9.00, dark yellowish brown in colour (10YR 4/4) developed on Nearly level plains over Fluvio-aeolian, Hansi soil series is Slightly calcareous, very deep, pH 8.00-9.20, dark grayish brown to brown in colour (10YR 4/2-10YR 5/3) developed on Nearly level stabilized dunes over Aeolian and Ratia soil series is strong to violent calcareous, very deep, pH 8.75-9.06, dark brown to dark yellowish brown in colour (10YR 4/3- 10YR 4/4) developed on Nearly level Alluvial plains over alluvium with Few fine lime concretions in B- horizon.

Soil Mapping Unit- 13 (Ratia- Dabra- Dhiranwas Soil Association)

The Ratia soil series is dominated in this soil association and associated soil series are Dabra and Dhiranwas soil series. The dominant soil is Well drained, Loam to Sandy clay loam to Clay loam, Fine loamy Mixed hyperthermic Typic Haplustepts, 1st associate soil series is Imperfectly drained, Sandy clay loam to Clay loam to Sandy clay, Fine loamy Mixed hyperthermic Typic Haplustalfs and 2nd associate soil series is Moderate to well drained, Sandy loam to loam, Fine loamy Mixed hyperthermic Typic Natrustalfs , Ratia soil series is strong to violent calcareous, very deep, pH 8.75-9.06, dark brown to dark yellowish brown in colour (10YR 4/3- 10YR 4/4) developed on Nearly level Alluvial plains over alluvium with Few fine lime concretions in B- horizon, Dabra soil series is Slightly strong calcareous, very deep, pH 7.28-8.74, dark brown to yellowish brown and brown in colour (10YR 4/3-10YR 5/4, 7.5YR 4/4) developed on Nearly level Alluvial plains over alluvium and Dhiranwas soil series is violent in calcareous, very deep, pH 8.00-8.90, dark yellowish brown to light brownish gray in colour (10YR 4/6, 2.5Y 6/2) developed on Nearly level Alluvial plains over alluvium.

(Source: Received from HARSAC on 1: 50000 scale)

3.3.4 Land Capability Classification

It is an interpretative grouping of soils based on inherent soil characteristics, external land features and environmental factors that limit the use of land. As per land capability classification, class 1 to class IV land is suited to agriculture. Classes V to VIII are not suitable for agriculture. These are used for pastures, forestry, and wildlife and recreation purposes and other industrial and township. Depending upon the degree of limitation and the kind of problems involved in management of soils, the land capability sub classes were indicated by adding the following limitation symbols to the capability classes:

1. Erosion and runoff (e) including risk of erosion and great erosion damage.
2. Excess of water (w) including wetness, high water table, and problem of drainage.
3. Root zone limitation (s) including shallow depth, low water holding capacity, salinity or alkalinity/rockiness.
4. Climate limitation (c).

The soils of the selected Watersheds have been grouped into two subclasses. A brief description of each capability sub class is given as under and the **Land capability map is exhibited in Annexure-VII.**

Land capability subclass III e_2s_2

These soils are moderately very deep, light to coarse loamy texture located on level to nearly level land and intra dunal plains. These soils are well drained, moderately permeable, and have low water holding capacity with slight to moderate erosion hazard.

Following recommendations are suggested for the economic use of this sub-class:

1. Land leveling should be done at 50% subsidy, because farmers are not economically capable to bear the cost of land leveling.
2. Engineering measures like earthen embankments if require with drop structure for safe disposal of excess rainwater should be under taken.

3. Agronomic measures; mainly dry land farming, leguminous crop growing as mix cropping should be recommended.
4. Provide proper drainage system in low lying depression in the area.
5. Increase biomass through adopting agro- forestry on field bunds.
6. Provide community water storage tanks for supplementary irrigation during lean period.
7. Strengthening of defunct water courses for water conservation which is waste during irrigation.

Land capability subclass IV e_3s_3

These soils are greatly light textured soils developed on nearly level. The water holding capacity is very poor and the water and wind erosion hazard is moderate to severe.

Following recommendations are suggested for the economic use of this sub-class:

1. Suitable soil conservation measures should be adopted to check water and wind erosion. Soils should be provided permanent vegetation (Agro forestry) cover to check further deterioration of soils and check wind erosion.
2. Soils would be occasionally cultivated in suitable crop rotation with indigenous grasses.
3. Land leveling should be done at 50% subsidy, because formers are not economically capable to bear the rate of land leveling.
4. Earthen Embankment and field bunding with agro- forestry should be provided to check water erosion and dune stabilization.
5. Provide community water storage tanks for supplementary irrigation during lean period.
6. Strengthening of defunct water courses for water conservation which is waste during irrigation.

3.3.5 Climatic Conditions

The average annual rainfall of this area is 376 mm (during the past 13 year's data). The highest rainfall is 548 mm during the year 2003 and lowest 145 mm during the year 2000. The uneven rainfall distribution is leading to run off soil every year to the steams, rivulets and depressed area of the Kharia Watershed (IWMP VII). The year wise rainfall from 2000 to 2012 is presented in **Table.5.**

Table-5. Rainfall during the years 2000-11

S.No	Year	Rainfall(in mm)
1	2000	145
2	2001	322
3	2002	225
4	2003	548
5	2004	329
6	2005	474
7	2006	253
8	2007	496
9	2008	467
10	2009	415
11	2010	415
12	2011	337
13	2012	466
	Average	**376**

(Source: - Ground Water Cell, Hisar)

The mean maximum temperature is 41.6˚ C (May and June) and mean minimum is 5.5˚ C (January) of the district. The rainfall data reveals that the district has 23 rainy days in the year.

3.3.6 Physiography and Relief

Physiographically, the area is divided into two parts active and stabilized sand dunes. The general Elevation in the area belongs to stabilized sand dunes and Interdunal plains 208-220 m above mean sea level. Area experiences lowest rainfall and water is drained through fields and create temporary water logging conditions in depressions and along the canal**.** Upper area is badly affected by wind erosion due to absence of vegetative cover and uneven slopes. The elevation range and percentage slope distribution has been presented in **Table 6.**

Table 6. Physiography and Relief

Project Name	Elevation (MSL)	Slope Range
Kharia Watershed (IWMP VII)	208-220 m	Level to nearly level

3.4 LAND AND AGRICULTURE

The land holding pattern of the villages under Kharia Watershed shows that the majority of the land holding is below 10 ha. In the majority of Watershed area suffering from assured irrigation source has forced the majority of the farmers adopt side income source to survive because the rainfed agriculture not fulfill of their daily needs. The nearest Industrial Area is Hisar, Hansi, Bhiwani, Delhi and Gurgaon. This affects directly the demographic profile of the village.

The major crops Bajra, Gwar, Arahar, Green fodder and pulses in Kharif under rainfed conditions. The major crops during Rabi Wheat, Green fodder and seasonal vegetables, Gram, Mustard in rain fed and irrigated conditions. The soil and water conservation measures such as Engineering like Water course (lined) with culvert (RCC Pipe NP3) on field paths crossing, Water conveyance system, Roof top Rainwater Harvesting/ Recharge Bore, Ramp, inlet & outlet, Earthen Embankments /Marginal bunds with pucca outlet, Small earthen embankment with vegetative support for dune stabilization, Community water storage Tank. The project would help the farmers to take crop production which will enhance the net production value. The following plants are commonly observed in the Project Area. The natural vegetation in the project area is exhibited in **Table 7.**

Table 7. NATURAL VEGETATION

Sr. No.	Trees	Fruits	Grasses and Shrubs
1	Neem	Kinnow	Bhurut
2	Black Siris	Ber	Keir
3	Australian Babool	Lemon	Jharberi
4	Shisham	Grapes	Congress Grass
5	Safeda	Guava	Doob
6	Kikar		
7	Jaal		

3.4.1 Land Ownership Details

The Caste wise land owned (in ha) is Tabulated in Table 8.

Table-8:- Land Ownership Details

GENERAL	OBC	SC	ST	Total owners
2225	665	113	-	3003

3.4.2 AGRICULTURE/PATTERN

Table 9. Agriculture/ Pattern

Sr. No.	Name of Micro Watersheds/Villages	Land under agriculture use (ha)	Net Sown area (ha)	
			One time	Two times

Sr. No.	Name of Micro Watersheds/Villages	Land under agriculture use (ha)	Net Sown area (ha)	
			One time	Two times
1.	Kharia	583	441	411
2.	Kirtan	569	439	405
3.	Salemgarh	554	435	386
4.	Kabrel	1245	944	889
5.	Bagla	836	641	586
	Total	**3787**	**2900**	**2677**

(Source: Department of Agriculture, Haryana)

3.4.3 IRRIGATION

Lack of Assured Irrigation Facilities

The area being located in the tail end of the canal network where surface water availability is is uncertain. The present source of irrigation in the watershed has been tabulated in **Table 10.**

Table 10. Irrigation Pattern.

S.No	Name of Micro Watersheds/ Villages	Source 1: Canal		Source 2: Groundwater (Tube wells)	
		Availability months	Net area (ha)	Availability months	Net area (ha)
1.	Kharia	July to June	1618	July to June	6
2.	Kirtan	July to June	777	-	-
3.	Salemgarh	July to June	484	July to June	406

S.No	Name of Micro Watersheds/ Villages	Source 1: Canal		Source 2: Groundwater (Tube wells)	
		Availability months	Net area (ha)	Availability months	Net area (ha)
4	Kabrel	July to June	449	July to June	382
5.	Bagla	July to June	805	-	-
		Total	**4133**		**794**

(Source – District Census Handbook Hisar**)**

3.4.4 CROPPING PATTERN (crop details)

Cropping Pattern

The village wise area production and productivity of each crop is tabulated in **Table 11 A and 11 B** (Rabi and Kharif)**.**

Table 11 A. Crop Details (Rabi)

S. No.	Name of Micro Watersheds/ Village	Rabi crops (Wheat)				(Mustard)				(Pulses)		
		Area (ha)	Prod. (000'kg)	Productivity (kg/ha) Avg.	Use of fertilizer	Area (ha)	Prod. (000'kg)	Productivity (kg/ha) Avg.	Use of fertilizer	Area (ha)	Prod. (000'kg)	Productivity (kg/ha) Avg.
1.	Kharia	176	857.296	4871	Yes	147	222.558	1514	Yes	28	21.252	759
2.	Kirtan	157	765.532	4876	Yes	168	256.704	1528	Yes	13	9.802	754
3.	Salemgarh	169	827.255	4895	Yes	127	193.167	1521	Yes	17	12.716	748

S. No.	Name of Micro Watersheds/ Village	Rabi crops (Wheat)				(Mustard)				(Pulses)		
		Area (ha)	Prod. (000'kg)	Productivity (kg/ha) Avg.	Use of fertilizer	Area (ha)	Prod. (000'kg)	Productivity (kg/ha) Avg.	Use of fertilizer	Area (ha)	Prod. (000'kg)	Productivity (kg/ha) Avg.
4	Kabrel	401	1951.266	4866	Yes	298	447.894	1503	Yes	29	21.779	751
5.	Bagla	205	1001.835	4887	Yes	264	401.016	1519	Yes	15	11.325	755
		1108	**5403.184**			**1004**	**1521.339**			**102**	**76.874**	

Table 11 B. Crop Details (Kharif)

S. No.	Name of Micro Watersheds/ Village	(Bajra)				(Gwar)				(Cotton)		
		Area (ha)	Prod. (000'kg)	Productivity (kg/ha) Avg.	Use of fertilizer	Area (ha)	Prod. (000'kg)	Productivity (kg/ha) Avg.	Use of fertilizer	Area (ha)	Prod. (000'kg)	Productivity (kg/ha) Avg.
1.	Kharia	69	158.355	2295	**Yes**	201	293.862	1462	Nil	128	103.68	810
2.	Kirtan	58	133.168	2296	Yes	168	246.792	1469	Nil	103	83.018	806
3.	Salemgarh	34	77.894	2291	Yes	222	325.896	1468	Nil	95	77.615	817
4	Kabrel	131	299.466	2286	Yes	484	708.092	1463	Nil	251	201.051	801
5.	Bagla	63	144.27	2290	Yes	346	508.966	1471	Nil	162	130.734	807
		355	**813.153**			**1421**	**2083.608**			**739**	**596.098**	

3.4.5 Livestock

Farmers in these villages have maintaining the milch animals; mostly buffalos. The milk production of these animals (local breeds) is low (**Table 12)**. There is a need for the improvement of the local breed through artificial insemination, proper vaccination and nutritive feed. Introduction of cross breed cows and murrah buffalo with better milk production will popularize dairy farming in the area. Also, the farmyard manure procured from these animals would help improve the soil health.

Table 12. Village Wise Distribution of Milk Production in Kharia Watershed (IWMP VII)

S. No	Name of Micro Watersheds /Villages	Buffalo (Lit*/per day/annum) for 6 months	Cow (lit*/per day/annum) for 6 months	Sheep	Goat	Camel
1.	Kharia	1083/8123/1462050 (Lit/annum)	196/686/123480 (Lit/annum)	690	278	95
2.	Kirtan	1186/8599/1547730 (Lit/annum)	39/127/22815 (Lit/annum)	262	33	18
3.	Salemgarh	582/4511/811890 (Lit/annum)	87/326/58725 (Lit/annum)	250	59	0
4	Kabrel	1952/14308/2575468 (Lit/annum)	52/173/31169 (Lit/annum)	510	74	4
5.	Bagla	1674/13141/2365362 (Lit/annum)	0 (Lit/annum)	649	234	145

(Source: Animal Husbandry, Hisar)

***Average Yield of Buffalo is 7-8 Lit/day and cow yield is 3-4 Lit/day**

3.4.6 Ground Water Concern

a) Depth to Water

Ground Water Cell of Haryana has fixed hydrograph station scattered over the district whose monitoring is undertaken during pre and post monsoon season. The water level data has been analyzed for the purpose of ground water studies in the watershed area. The ground water level all micro watersheds vary from 3-30 m depth. Most of the area of Kirtan falls in depth range less than 10m. The area of Kharia, Salemgarh and Bagla watersheds falls in 10-20 m depth range. The area of Kabrel, Bagla (part), and Salemgarh (part) watersheds falls in 20-30 m depth range. The village wise water level data has been tabulated in **Table 13.** Depth to water level map has been prepared and presented in the **Annexure VIII.**

Table 13. Village Wise Depth to Water Level of Kharia Watershed (IWMP VII)

S.No.	Name of Micro-Watersheds/ Villages	Ground Water level (m)
1	Kharia	13.24
2	Kirtan	8.00
3	Salemgarh	26.00
4	Kabrel	21.00
5	Bagla	12.90

The ground water quality of the area of the Kharia micro watershed partly is underlain by fresh in the central area, marginal on North and South of village and small pocket in North–West is brackish under shallow depth.The Kabrel watershed is mainly underlain by marginal ground water quality but in the central area is underlain by brackish and saline under shallow depth. The Salemgarh micro watershed is underlain by marginal whereas Kirtan and Bagla is underlain by fresh to marginal. The deeper aquifers are saline and unfit for drinking purposes. The ground water quality map of the area is presented in **Annexure-IX**. The drinking water supply is through canal network and some shallow tube wells having good quality of ground water.

b) Water table fluctuation

From the availability of the data from the period June 2002 to June 2012, it is observed that the water table is rising in the project area.

The seasonal fluctuation i.e. Pre and Post monsoon period is 1- 2m.

c) Rain water harvesting and Recharging

In the area of shallow ground water conditions, the provision of rain water harvesting is proposed in project proposals. However in the area where the water table is below 15 m depth, the ground water recharging is proposed.

3.4.7 DETAILS OF COMMON PROPERTY RESOURCES: The department of panchayat has maintained the record of common property resources of area under various institutions. The data has been taken has been collected DDPO, Hisar. The details of common property resource in Kharia Watershed (IWMP VII) are tabulated in **Table 14.**

Table14. Detail of Common Property Resources

Name of the Project	CPR Particulars	Total Area, ha (Area owned / in possession of)				Area available for treatment (ha)			
		Pvt. Person	Govt.	PRI	Any Other	Pvt. Person	Govt.	PRI	Any Other
Kharia Watershed (IWMP VII)	Waste land	212	132	186	-	212	132	186	-
	Pasture	-	-	5	15	-	-	5	-
	Orchards	-	-	12	-		-	38	-
	Village wood lot	-	-	-	-	-	-	-	-
	Forest	-	-	5	-	-	-	5	-
	Village ponds, lake	-	-	24	-	-	-	-	-
	Community	-	-	16	-	-	-	16	-

	Buildings								
	Weekly Mkts	-	-	-	-	-	-	-	-
	Permanent Mkts	5	-	-	-	5	-	-	-
	Temples/place of worship	-	-	3	-	-	-	3	-
	Others	3887.27	-	87.25	-	3232.75	-	87.25	-

3.5 SOCIO ECONOMIC AND LITERACY PROFILE

Land holdings: The area under the project is cultivated by small and marginal farmers. Almost 70 percent of the farmers fall under this category

Poor economic conditions of farmers: The general economic condition of the farmers in this area is quite poor. They cannot use necessary agriculture inputs in a timely fashion due to financial constraints which adversely affects the crop yield.

Village wise household, total population and schedule caste population has been worked out from the census book and is tabulated in **table 15.** The literacy rate of micro watershed wise distribution is also exhibited in **Table 16**.

3.5.1 Demographic Status

Table 15. Demographic Status/ Population Pattern

S. No.	Name of the Micro watershed/ villages	Total no. of houses	Total Population			SC			
			Male	Female	Total	Male	Female	Total	%age
1.	Kharia	878	2381	2152	4533	492	427	919	20
2.	Kirtan	869	2346	2104	4450	328	267	595	13
3.	Salemgarh	655	1836	1653	3489	663	626	1289	37
4	Kabrel	891	2321	2066	4387	318	290	608	14

S. No.	Name of the Micro watershed/ villages	Total no. of houses	Total Population			SC			
			Male	Female	Total	Male	Female	Total	%age
5.	Bagla	669	1920	1736	3656	383	337	720	20
	Total	**3962**	**10804**	**9711**	**20515**	**2184**	**1947**	**4131**	**20**

(Source- District Census 2011)

Table 16. Village wise Literacy Rate in Kharia Watershed (IWMP VII)

S.No.	Name of the Micro watershed/ villages	Total population	Literacy					
			Total Literates	% age	Male	% age	Female	% age
1.	Kharia	4533	2752	61	1654	60	1098	40
2.	Kirtan	4450	2890	65	1745	60	1145	40
3.	Salemgarh	3489	1988	57	1195	60	793	40
4.	Kabrel	4387	2626	60	1606	61	1020	39
5.	Bagla	3656	2271	62	1437	63	834	37
	Total	20515	12527	61	7637	61	4890	39

(Source- District Census- 2011)

Table 17. EMPLOYMENT STATUS

S.No.	Name of Micro Watersheds/ villages	Schedule caste		Cultivators		Agricultural labourers		Household industry workers		Other workers	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
1.	Kharia	492	427	672	401	241	185	15	2	286	108
	Kirtan	328	267	544	447	182	47	14	2	298	55
3.	Salemgarh	663	626	219	181	176	25	9	2	234	19
4	Kabrel	318	290	541	39	238	33	48	2	283	18
	Bagla	383	337	494	39	151	59	22	3	214	21
	Total	**2184**	**1947**	**2470**	**1107**	**988**	**349**	**108**	**11**	**1315**	**221**

Source: Census 2011

3.5.2 MIGRATION PATTERN

As per the discussions with the PIA and Project Manager of WCDC during the presentation it was informed that there is no permanent migration in area, only unemployed youth serving in the vicinity of the area.

Table 18. Migration Pattern in Kharia Watershed (IWMP VII)

S.No.	Name of Micro watershed/ villages	Total Population	No. of persons migrating	No. of days per year of migration	Main reason for migration	Income during migration/ month/person
1	Kharia	4533	-	-	-	-
2	Kirtan	4450	-	-	-	-

3	Salemgarh	3489	-	-	-	-
4	Kabrel	4387	-	-	-	-
5	Bagla	3656	-	-	-	-

POVERTY: The distribution of the BPL and their percentage is presented in table 19.

Table 19. BPL Pattern

S. No.	Name of Micro watersheds/ villages	Total houses	Total Household- BPL	% of BPL HH
1.	Kharia	878	67	8
2.	Kirtan	869	49	6
3.	Salemgarh	655	63	10
4.	Kabrel	891	260	29
5.	Bagla	669	118	18
	Total	**3962**	**557**	**14**

(Source: District Administration Hisar, Haryana)

INFRASTRUCTURE DETAILS

All the villages are well connected by pucca road and primary or middle school exists in all villages. Health facility is available in villages or nearby Health Centers. The village wise details of infrastructure are shown in **Table 20** and the facilities/ household assets in the villages under watershed is shown in **Table 21**.

Table 20. Village Infrastructure

S. No.	Name of Micro watersheds/ villages	Bank Y/N	Post office Y/N	School Primary/ High/ Sr.Sec	Milk Collection Centre Y/N	Pucca Road to Village Y/N	Health Facility Govt/Private Y/N	Veterinary facility Y/N
1.	Kharia	N	Y	Primary School/ High School/ Sr.Sec School	Y	Y	N	Y
2.	Kirtan	Y	Y	Primary School/ High School/ Sr.Sec School	Y	Y	Y	Y
3.	Salemgarh	Y	Y	Primary School/ High School/ Sr.Sec School	Y	Y	Y	Y
4	Kabrel	Y	Y	Primary School/ High School/ Sr.Sec School	Y	Y	Y	Y
5.	Bagla	Y	Y	Primary School/ High School/ Sr.Sec School	Y	Y	Y	Y

FACILITIES/ HOUSEHOLD ASSETS

Table 21. Facilities/ Household assets in Kharia Watershed (IWMP VII)

S. No.	Name of micro water sheds/ villages	Total no. of Houses	HHs with Safe latrines	HHs with phones		HHs with vehicles		HHs with TV sets	HHs with cooking gas	HHs with drinking water	HHs with fridge
				Landline	Mobile	2 wheelers	4 wheelers				
1.	Kharia	878	307	35	483	307	105	132	88	878	70
2.	Kirtan	869	304	35	478	304	104	130	87	869	70
3.	Salemgarh	655	229	26	360	229	79	98	66	655	52

S. No.	Name of micro water sheds/ villages	Total no. of Houses	HHs with Safe latrines	HHs with phones		HHs with vehicles		HHs with TV sets	HHs with cooking gas	HHs with drinking water	HHs with fridge
				Landline	Mobile	2 wheelers	4 wheelers				
4	Kabrel	891	312	36	490	312	107	134	89	891	71
5.	Bagla	669	234	27	368	234	80	100	67	669	54

3.5.3 LIVELIHOOD PATTERN: The livelihood from agriculture, animal husbandry, casual labour and others in the micro watershed (village wise) is shown in table 22.There is no major income from the common property resource to the individuals.

Table 22. Per capita (Household) income Kharia Watershed (IWMP VII)

S. No.	Name of micro watersheds/ villages	Agriculture in Rs. P.A	Animal Husbandry in Rs. P.A	Casual labour in Rs. P.A	Others in Rs. P.A	Total in Rs.
1.	Kharia	19800	16740	4930	3828	45298
2.	Kirtan	16192	12960	3570	4263	36985
3.	Salemgarh	20592	17280	5270	3480	46622
4.	Kabrel	19624	16650	4845	4089	45208
5.	Bagla	18560	19530	5060	3980	47130

3.5.4 Comparative Status of crop Productivity

Three major crops namely Wheat, Mustard and Bajra are sown in Watershed villages. Main crops grown in the area are Wheat, Mustard and Bajra. Compared to rest of the district and the state, the average yield of these crops is quite low.

3.6 REASONS FOR LOW PRODUCTIVITY

- Moderate to severe erosion hazard
- Poor physical and chemical properties of the soils are light in texture with boulders in pockets and poor fertility.
- Low water holding/ retention capacity.
- Medium to Moderate permeability.
- Low organic carbon content.
- Poor phosphorous and medium potash nutrients availability.
- Lack of assured irrigation facility.
- Acceptance of hybrid/ high yielding varieties is very low.
- Irregular and erratic rainfall: there is long span between two subsequent rainfalls in the area.
- Sudden change in climate of the area.
- Essential micro- nutrient deficiency in the soil.
- Full and partial dependence of monsoon.
- Low use of fertilizer per unit cropped area.
- Lack of economic condition of farmers.
- Lack of good quality of seeds and fertilizer.
- Lack of post harvesting facilities such as storage and marketing.
- Poor ground water quality of deeper aquifer.

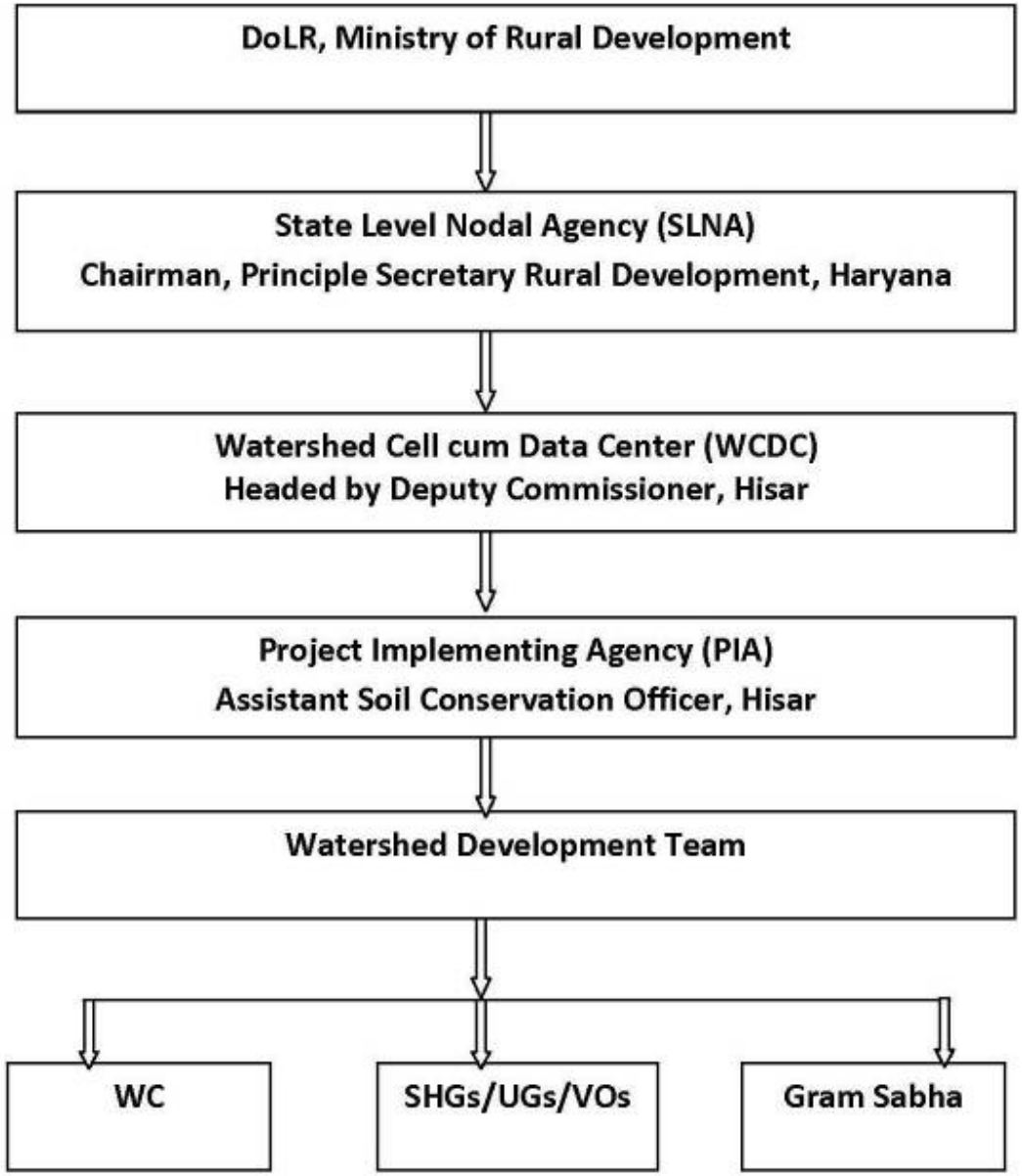
CHAPTER-4

PROJECT MANAGEMENT AGENCIES

4.1 INSTITUTIONAL ARRANGEMENT

Institutions play a major role in managing the projects. Realizing the importance of Community Participation, Decentralized Participatory Approach has been adopted for Watershed Management. Following decentralization and to achieve the objectives, there is a dire need for establishment of Institutional set up from National to Village Level (Micro Watershed Level), including cluster (Watershed Level) and district level. These institutions need to be oriented from time to time and also empowered so that they take up the assigned tasks and work as per their responsibilities from the start of the program to effective management of Project. Considering the prevalent circumstances, these institutions should take decisions at their respective level. The involvement and participation of beneficiaries and other stakeholders is desired to be encouraged right from the planning stage.

The institutional set up is given below:


DoLR, Ministry of Rural Development
State Level Nodal Agency (SLNA)
Chairman, Principle Secretary Rural Development, Haryana
Watershed Cell cum Data Center (WCDC)
Headed by Deputy Commissioner, Hisar
Project Implementing Agency (PIA)
Assistant Soil Conservation Officer, Hisar
Watershed Development Team
WC
SHGs/UGs/VOs
Gram Sabha

4.2 STATE LEVEL NODAL AGENCY, HARYANA

State Level Nodal Agency (SLNA) is headed by Chief Executive Officer and supported by Technical Experts is fully functional. The regular meetings with PIA and other stake holders are held to provide necessary guidance to them as per the revised, common guidelines, 2011. The main functions of SLNA are:

- To implement the approved perspective and strategy plan of watershed development for the state.
- Acts as Nodal Agency at State Level for appraisal and clearance.
- To establish and maintain a State Level data cell from the funds sanctioned to the State and connect it online with the National Level Data Centre.
- To provide technical support to Watershed Cell cum Data Centre throughout the state.
- To approve a list of independent institutions for capacity building of various stakeholders within the state and work out the overall capacity building strategy in consultation with NRAA/Nodal Ministry.
- To approve project implementing agencies identified/selected by WCDC/District Level Committee by adopting appropriate objective selection criteria and transparent systems.
- To establish monitoring, evaluation and learning systems at various levels (Internal and external/independent system).
- To ensure regular and quality online monitoring of watershed projects in the State in association with Nodal Agency at the Central Level and securing feedback by developing partnerships with independent and capable agencies.

4.3 WATERSHED CELL CUM DATA CENTRE, HISAR

WCDC has been notified by SLNA and the same has been constituted. The team comprises of 3 to 4 subject matter specialists on Agriculture, Water Management, Social Mobilization and Management & Accounts. WCDC is be headed by Deputy Commissioner

and Additional Deputy Commissioner has been designated as Project Manager under IWMP. The WCDC members comprise of Technical Expert, Computer Operator and Accountant. As per guideline 3 to 6 full time staff (3 in district with less than 25000 ha project area and 6 in districts with more than 25000 ha project area) would assist the Project Manager. The Project Manager will prepare well defined annual goals against which the performance that will be monitored. The WCDC will be financially supported by the DoLR after review of available staff, infrastructure and actual requirement.

Organization of WCDC and its Objective

The primary objective is successful implementation of watershed programme. The organization bears the responsibility to assist and facilitate PIA from time to time. The broad functions of WCDC are as under:

- Providing technical support in planning and implementation of the project.
- Facilitation in preparation of Annual Action Plan.
- Monitoring and of project activities.
- Co-ordination with allied departments.
- Submission of various reports to SLNA.

4.4 Project Implementation Agency

The project Implementing Agencies (PIA), ASCO Hisar is selected by the State Level Nodal Agency (SLNA) for Integrated Watershed Management Programme (IWMP) in Haryana. In the district Hisar, where the area of development is 24944 ha, a separate dedicated unit, called the Watershed Cell cum Data Centre has been established which will oversee the implementation of watershed programme. The PIA is responsible for implementation of watershed project. Soils and Water Conservation Department, Hisar. With the vast experience in implementing various watershed development Projects.PIA will put dedicated watershed

development team and will provide necessary technical guidance to the Gram Sabha /Watershed Committee for implementation of development plans for the watershed projects through Participatory Rural Appraisal Exercise.

PIA will also undertake:

a) Community Organization,
b) Trainings for the village communities,
c) Supervise Watershed Development Activities,
d) Inspect & authenticate project accounts,
e) Monitor & review the overall project implementation,
f) Set up institutional arrangements for post project operations and
g) Maintenance and further development of the assets created during the project period.

Table 1. PIA/ Project Implementing Agency

S.No.	Name of the Project	Details of PIA	
1	Kharia Watershed (IWMP-VII)	i) Type of organization	Govt Organization
		ii) Name of organization	Assistant Soil Conservation Officer, Hisar
		iii) Designation & Address	ASCO, Red Cross Complex, Hisar
		iv) Telephone	01662- 224014
		v) Fax	-----
		vi) E-mail	ascohsr@gmail.com

The PIA is well competent to effectively manage this project and has a good rapport with the village community. The watershed committee members are giving them positive response in the preparatory phase. The overall responsibility of the PIA would be to oversee the project progresses well and to provide technical knowhow as when required. PIA has qualified and highly experienced

staff to accomplish this task and take this project forward for its logical conclusion. PIA will be assisted by the Watershed Development Team.

4.4.1 Monitoring Level Staff at PIA Head Office

The highly experienced staff is engaged in the monitoring the project. The technical guidance to field staff from time to time is being provided. Meetings are being periodically held by head office with officials from the Hisar district to apprise themselves of the status of ongoing project.

4.5 Watershed Development Team

The watershed development team (WDT) is an integral part of the PIA. WDT would consist of subject specialists such as Agriculture, Animal Husbandry, Horticulture, Soil & Water Management and Forest. One woman member with experience in Social mobilization is also included in WDT. Assistant Soil Conservation Officer would be team leader of the WDTs. Team Leader will coordinate with other WDT members for smooth implementation of the project. One member of the WDT will be departmental official of the rank ADO (Soil Conservation)/ ADO (Agriculture) who will also be responsible for disbursement of funds along with Secretary Watershed Committee.

WDT will guide the watershed committee in the formulation of watershed action plan. An indicative list of the roles and responsibilities of the WDT would include among others, the following.

a) Constitution of Watershed Committee and its functioning,
b) Organizing and strengthening User groups, Self Help Groups,
c) Mobilizing women to ensure that the perspectives and interests of women are adequately reflected in the watershed action plan

d) Conducting Training and Capacity Building,
e) Common property resource management and equitable sharing
f) Preparing detailed resource development plan including Soil & Water Conservation,
g) Undertake engineering surveys,
h) Prepare engineering drawings and cost estimate for structures to be built.
i) Monitoring, checking, assessing, undertaking physical verification and measurements of the work done
j) Facilitating the development of livelihood opportunities for the landless
k) Maintaining project accounts
l) Arranging physical, financial and social audit of the work undertaken
m) Setting up suitable arrangements for post- project operation, maintenance and future development of the assets created during the project period.

4.6 WATERSHED COMMITTEE DETAILS

The process of formation of watershed committees of all villages has been completed and watershed committees have been formed in all villages. The representation on these committees consists of members from- SC, landless, women and members from self help groups and user groups. The committees would be imparted training for smooth management of the activities related to watershed.

Their representation of various groups is as under:

- Minimum of 50% members from SHGs and UGs, SCs, women and landless.
- One member from Watershed Development Team, especially women member (subject matter specialist in Social Science).

The Govt. of Haryana vide department memo no. PO (IWMP)-2012/1479 dated 05.03.2012 has decided to include the following members as members of the Watershed Committees.

- All alive ex-Sarpanches of concerned Gram Panchayats,
- Concerned member of Panchayat Samiti,
- Concerned member of Zila Parishad,

One of the members of Watershed Committees is nominated as Watershed Secretary to perform the following duties:

- Convening meetings of Watershed Committee, Gram Sabha,
- Maintaining all records and proceedings of the meetings.
- Follow up action on all decisions taken in the meetings.
- Ensuring people's participation.

4.6.1 Formation of Watershed Committees (WC)

The watershed committee has been constituted as per the guidelines para 6.3 (44) after convening a meeting of Gram Sabha. The schedule of the meeting was circulated by the Additional Deputy Commissioner well in advance. The watershed committees were constituted in each village as detailed below: **(Table 2)**

Table 2. Watershed Committees (WC) Details

Name of Micro Watersheds	Name of Villages	Name of President	Name of Secretary	Name of Members
Kharia	Kharia	Bhal Singh	Mohinder Singh	Rattan Singh, Tek Chand, Sunder, Rajinder, Banvari Lal, Masha Singh, Prubhu, Roshni, Gursa Devi, Budhbir
Kirtan	Kirtan	Iswer Singh	Ugersen	Inder, Gulab, Gulab, Permashwari, Savitri, Shabildass, Jai Singh, Sawarni Devi, Ram Singh, Raj Kumar, Bagbir
Salemgarh	Salemgarh	Kuldeep	Dharam Singh	Rajbir, Santosh, Rohtash, Dharambir Singh, Bhav Narayan, Ramesh, Rajpal, Iswer, Ramkishan, Anoop, Deep Chand, Mahender Ram, Umed, Jagdish, Ram Karan, Satish, Anoup, Jagdish, Ompraksh, Vinod, Ajmer Singh, Ram Singh, Sudesh.
Kabrel	Kabrel	Kuldeep	Ram Singh	Mulak Raj, Chirnji Lal, Bhagdhawat, Banwari Lal, Sumitra, Shankar, Shri Devi, Jagdish, Rohtash, Ram Kumar, Baljit, Ram Nibas, Suresh Vedi, Ram kumar, Badri , Mahabir, Bir Singh, Sarjeet, Sant Ram, Ved Prakash
Bagla	Bagla	Vinodh Kumari	Naresh Kumar	Krishan Kumar, Surjit, Jugal Kishor, Jai Singh, Omprakash, Vijender Kumar, Lachman, Bharat Singh, Rajbir, Jai Bir, Jagdish, Nirmla Devi, Nathu Ram, Lilu Ram, Ravinder, Bharat Singh, Rajesh, Sunder, Iswer Singh, Ramji Lal

As per the government decision, Sarpanch of the village is the Chairman of the watershed committee. The Secretary of the Watershed Committee has been appointed by the Watershed Committee in the meeting of Gram Sabha. The Secretary will be paid honorarium and would be independent from the functioning of Panchayat Secretary. The secretary would be dedicated in the project activities and would take care of the watershed supervision and would be fully responsible for organizing the meeting and maintenance of records. The main responsibilities of secretary are as under:

- Convening the meeting and recording the minutes of WC meeting and will be responsible for follow up the decision taken by the WC Committee.
- The secretary will be responsible for financial transactions of the project and will sign the cheques with WDT nominee on the behalf of WC.
- He will motivate the villagers for voluntary contribution and ensure equitable distribution of resources.

4.7 INSTITUTIONAL SETUP AT WATERSHED LEVEL

4.7.1 Self Help Groups

The formation of the self help group is all the villages is underway. It is proposed to form at least 2 self help group in each village. In each village Self Help Groups consisting of 10 to 15 members having common goal are being formed. The members of SHGs would be drawn from very poor families, BPL families, SC families, Land less families, Small and Marginal farmers SHG would be homogeneous in nature and would work together for their socio-economic up-liftment. SHGs need to be imparted. Under the project, each SHGs would be given revolving fund Rs. 25000 each after 6 months of the date of formation. The income generating activities would be identified. For adopting economic activities would depend upon the decision of Self Help Group. Accordingly the Orientation and Trainings for their skill up gradation would be arranged in the project as activity. It is the responsibility of Watershed Committee to form SHGs in their respective villages under the guidance of Watershed Development Team and Project Implementing Agency.

4.7.2 User Groups

The Watershed Committee will constitute user group in the watershed area with the help of the WDT. In each Watershed village, user groups are also being formed. Members of these groups would be the beneficiaries of the Watershed project. User group are formed to manage the activities and also asset created under the programme on the long term basis. These groups would also be homogeneous in nature. User groups shall be given technical support as and when required by Watershed Committee and Watershed Development Team. During the preparatory stage while discussing with the Gram Sabha member it was decided that each group would formulate certain internal rules and have a feeling of ownership with community spirit. The members would be from various categories like landless, small farmer, marginal farmer and large farmer.

CHAPTER- 5

BUDGETING

MICRO WATERSHED WISE/COMPONENTS AND THEIR YEAR WISE PHASING BUDGET UNDER IWMP

IWMP VII KHARIA WATERSHED

5.1 BUDGETING

The State Level Nodal Agency will distribute funds to WCDC keeping in view the detailed annual action plan of each micro-watershed. The expenditure under the various component of the project will be carried out as per the guidelines. The activity wise allocations of funds as per the provision of budget components have been work out and exhibited in table. 1. The first step in the budgeting is dividing the cost of project into various components as detailed in the revised common guidelines. It would help the PIA in further identifying activities under different components and allocate appropriate funds.

MICRO WATERSHED WISE / COMPONENT WISE PHASING

YEAR WISE BUDGET PHASING UNDER IWMP VII

Area in Hectares and

Funds in Rs.

Table 1. Activity wise allocation of funds for Project Village

(BUDGET AT A GLANCE)

Name of the project	Project Area	Effective Area	Funds Available	Name of activity	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total
Kharia Watershed (IWMP VII)	4370	3373	40476000	Administrative costs	404760	404760	1214280	1214280	809520	**4047600**
				Monitoring	0	0	0	404760	0	**404760**
				Evaluation	0	0	0	0	404760	**404760**
				Entry point activities	1619040	0	0	0	0	**1619040**
				Institution and capacity building	0	2023800	0	0	0	**2023800**
				Detailed project report	404760	0	0	0	0	**404760**
				Watershed development works	0	3238080	6476160	6880920	6071400	**22666560**

				Livelihood activities for the asset less persons	0	0	1214280	2023800	404760	**3642840**
				Production system and micro enterprises	0	0	1214280	1619040	1214280	**4047600**
				Consolidation phase	0	0	0	0	1214280	**1214280**
				Total	**2428560**	**5666640**	**10119000**	**12142800**	**10119000**	**40476000**
				Percentage of total cost	**6%**	**14%**	**25%**	**30%**	**25%**	**100%**

MICRO WATERSHED WISE/COMPONENT WISE PHASING

YEAR WISE BUDGET PHASING UNDER IWMP

Area in Hectares and

Funds in Rs.

Table 2. PHASING YEAR WISE (Name of the Micro Watershed: Kharia)

(BUDGET AT A GLANCE)

Effective Area	Funds Available	Name of activity	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total
590	7080000	Administrative costs	70800	70800	212400	212400	141600	**708000**

		Monitoring	0	0	0	70800	0	**70800**
		Evaluation	0	0	0	0	70800	**70800**
		Entry point activities	283200	0	0	0	0	**283200**
		Institution and capacity building	0	354000	0	0	0	**354000**
		Detailed project report	70800	0	0	0	0	**70800**
		Watershed development works	0	566400	1132800	1203600	1062000	**3964800**
		Livelihood activities for the asset less persons	0	0	212400	354000	70800	**637200**
		Production system and micro enterprises	0	0	212400	283200	212400	**708000**
		Consolidation phase	0	0	0	0	212400	**212400**
		Total	**424800**	**991200**	**1770000**	**2124000**	**1770000**	**7080000**
		Percentage of total cost	**6%**	**14%**	**25%**	**30%**	**25%**	**100%**

MICRO WATERSHED WISE/COMPONENT WISE PHASING

YEAR WISE BUDGET PHASING UNDER IWMP

Area in Hectares and

Funds in Rs.

Table 3. PHASING YEAR WISE (Name of the Micro Watershed: Kirtan)

(**BUDGET AT A GLANCE)**

Effective Area	Funds Available	Name of activity	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total
502	6024000	Administrative costs	60240	60240	180720	180720	120480	**602400**
		Monitoring	0	0	0	60240	0	**60240**
		Evaluation	0	0	0	0	60240	**60240**
		Entry point activities	240960	0	0	0	0	**240960**
		Institution and capacity building	0	301200	0	0	0	**301200**
		Detailed project report	60240	0	0	0	0	**60240**
		Watershed	0	481920	963840	1024080	903600	**3373440**

		development works						
		Livelihood activities for the asset less persons	0	0	180720	301200	60240	**542160**
		Production system and micro enterprises	0	0	180720	240960	180720	**602400**
		Consolidation phase	0	0	0	0	180720	**180720**
		Total	**361440**	**843360**	**1506000**	**1807200**	**1506000**	**6024000**
		Percentage of total cost	**6%**	**14%**	**25%**	**30%**	**25%**	**100%**

MICRO WATERSHED WISE/COMPONENT WISE PHASING

YEAR WISE BUDGET PHASING UNDER IWMP

Area in Hectares and

Funds in Rs.

Table 4. PHASING YEAR WISE (Name of the Micro Watershed: Salemgarh)

(BUDGET AT A GLANCE)

Effective Area	Funds Available	Name of activity	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total
505	6060000	Administrative costs	60600	60600	181800	181800	121200	**606000**
		Monitoring	0	0	0	60600	0	**60600**
		Evaluation	0	0	0	0	60600	**60600**
		Entry point activities	242400	0	0	0	0	**242400**
		Institution and capacity building	0	303000	0	0	0	**303000**
		Detailed project report	60600	0	0	0	0	**60600**
		Watershed development works	0	484800	969600	1030200	909000	**3393600**
		Livelihood activities for the asset less persons	0	0	181800	303000	60600	**545400**
		Production system and micro enterprises	0	0	181800	242400	181800	**606000**
		Consolidation phase	0	0	0	0	181800	**181800**
		Total	**363600**	**848400**	**1515000**	**1818000**	**1515000**	**6060000**
		Percentage of total cost	**6%**	**14%**	**25%**	**30%**	**25%**	**100%**

MICRO WATERSHED WISE/COMPONENT WISE PHASING

YEAR WISE BUDGET PHASING UNDER IWMP

Area in Hectares and

Funds in Rs.

Table 5. PHASING YEAR WISE (Name of the Micro Watershed: Kabrel)

(**BUDGET AT A GLANCE)**

Effective Area	Funds Available	Name of activity	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total
1076	12912000	Administrative costs	129120	129120	387360	387360	258240	**1291200**
		Monitoring	0	0	0	129120	0	**129120**
		Evaluation	0	0	0	0	129120	**129120**
		Entry point activities	516480	0	0	0	0	**516480**
		Institution and capacity building	0	645600	0	0	0	**645600**
		Detailed project report	129120	0	0	0	0	**129120**
		Watershed development works	0	1032960	2065920	2195040	1936800	**7230720**
		Livelihood activities for the asset	0	0	387360	645600	129120	**1162080**

		less persons						
		Production system and micro enterprises	0	0	387360	516480	387360	**1291200**
		Consolidation phase	0	0	0	0	387360	**387360**
		Total	**774720**	**1807680**	**3228000**	**3873600**	**3228000**	**12912000**
		Percentage of total cost	**6%**	**14%**	**25%**	**30%**	**25%**	**100%**

MICRO WATERSHED WISE/COMPONENT WISE PHASING

YEAR WISE BUDGET PHASING UNDER IWMP

Area in Hectares and
Funds in Rs.

Table 6. PHASING YEAR WISE (Name of the Micro Watershed: Bagla)

(**BUDGET AT A GLANCE)**

Effective Area	Funds Available	Name of activity	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total
700	8400000	Administrative costs	84000	84000	252000	252000	168000	**840000**
		Monitoring	0	0	0	84000	0	**84000**
		Evaluation	0	0	0	0	84000	**84000**
		Entry point activities	336000	0	0	0	0	**336000**
		Institution and capacity building	0	420000	0	0	0	**420000**
		Detailed project report	84000	0	0	0	0	**84000**
		Watershed development works	0	672000	1344000	1428000	1260000	**4704000**

		Livelihood activities for the asset less persons	0	0	252000	420000	84000	**756000**
		Production system and micro enterprises	0	0	252000	336000	252000	**840000**
		Consolidation phase	0	0	0	0	252000	**252000**
		Total	**504000**	**1176000**	**2100000**	**2520000**	**2100000**	**8400000**
		Percentage of total cost	**6%**	**14%**	**25%**	**30%**	**25%**	**100%**

CHAPTER – 6

PREPARATORY PHASES

During the first year, all activities involved by adopting participatory approach and empowerment of local institutions (WC, SHG, and UG). WAPCOS team assumed the role of facilitator during this phase. In this phase, the main activities are as follows:

6.1 AWARENESS GENERATION AND MOTIVATION FOR PARTICIPATION

Fortunately, due to the implementation of earlier watershed management projects and operation of various ongoing soil and water conservation schemes, there has been regular interaction of the departmental staff with the community. Because of positive result of earlier projects, people are responsive and are looking forward for projects intervention. The need for the soil and water conservation works have emerged due to persistent draught, which the area is facing. However, production system need lot of improvement and hence the need of awareness generation and motivation for collective efforts to face the malady of recurrent floods and draught.

6.1.1 Collection of Base Line Data and Hydrological Data

As explained earlier, baseline data from all possible sources is collected for the purpose of not only future impact assessment but also to design project intervention. Most of this was done at the PPR and DPR stages, which forms integral part of the preparatory phase. In addition, data on rain fall amount and distribution, weather conditions and frequency of floods and drought was compiled at DPR stage.

6.1.2 Formation of Village Level Institutions

It has been decided by the state that project activities shall be implemented throughout the watershed committees (WCs). In collaboration with the department, the village level WCs were formed by holding well-attended meeting in which all settlement and section of the society were represented. Due representation was given to women, landless and BPL families as per norms issued by DoLR.

The self- Help Groups were formed during earlier projects but most of them are inactive and non – functional. Those groups will be revived and new ones were formed depending upon willingness of the interest groups. The type of activities these groups want pursue and their capacity building requirements were noted.

6.1.3 Preparation of DPR

PRA exercise and comprehensive data base have been carried out for DPR preparation. Meetings were held at district, micro-watershed wise and village wise with the lined departments and members of Gram Sabha on this aspect**.** The Draft Project Report was prepared on the basic information generated from primary and secondary sources. This also includes the outcome of participatory rural appraisal and outcome of transect walk and stakeholders' discussions. A list of scope of works that finally emerged was prepared. Based on the technical survey, detailed cost estimates were prepared for components including resource management, entry point activities and production system. A broad frame work for capacity building at all levels as per the guidelines of DoLR was prepared. The livelihood opportunities which emerged from local product and market facility were analyzed and outlines of the same were included. Since the financial provisions were decided according to the area proposed to be covered, these provisions were distributed across project activities. The project activities are sequenced into three phase's namely preparatory phase, work phase, consolidation and withdrawal phase. So, the activities were segregated in the sequence and explained in detail. Finally the details about budget and its spilt up into annual action plan were also attempted. Various maps using GIS were created

likes Base map, Present Land Use, Geo-hydrological, Micro Watershed, Drainage, Contours, Slope, Soil Classification, Soil fertility, Land Capability Classification, Ground Water, Proposed and existing Activities of works. All the works proposed in the DPR are location specific and are as per the local demand and socio- economic conditions of the watersheds.

Strength, Weakness, Opportunities, Threat (SWOT) analysis of IWMP

A critical analysis of main strength of the proposed project, evident weaknesses, opportunities available for successful implementation and scope of achieving set objectives was made. Attention is also paid to possible threat against which sufficient inbuilt safeguards are provided. Such an analysis was done for the project in hand and summaries of observations were made and are mentioned below for the all seven watersheds in Hisar district.

Strengths

- Strong linkage with national and state level institutes and KGK for capacity building and technical guidance.
- Most families are engaged in animal husbandry activities.
- Availability of drinking water.
- Good response to earlier watershed management programmes.
- Local residents are active in micro enterprises.

Weaknesses

- Erratic rainfall
- Poor ground water quality for irrigation

- Lack of good quality fodder.
- Lack of advanced cattle breed.
- Low level of milk production.
- Lack of knowledge base regarding scientific cattle management.
- Prevalence of soil erosion
- No organized micro enterprises activities.
- Lack of technical skills.

Opportunities

- Available Rain Water harvesting for life saving irrigation.
- Promotion of organic farming.
- Dry land horticulture activities.
- Provide training on dairy farming and other income generating activities.
- Promotion of nursery raising and pasture development.
- Consumptive use of ground water.

Threats

There are few negative issues that may have adverse effect

- Unreliable rainfall.
- Absence of assured irrigation and poor ground water quality.
- Lack of cooperation and contribution from local residents.
- Low literacy rate in the project area.
- Rapid climate change affecting crops.

- Lack of awareness of Dairy farming as a commercial activity.
- Frequent droughts.
- Poor avenues for employment.
- Wild life menace.

CAPACITY BUILDING- 5%

20, 23,800/-

6.2 Capacity Building

1. Introduction

Watershed development is conceived as a strategy for protecting livelihoods of people inhabiting fragile ecosystems, which over period of time have become subject to multidimensional land degradation. Main stress has been to ensure availability of water for drinking and irrigation to support agro-horti-forestry operation vis-à-vis raise income level and provide adequate employment opportunities for communities living in such areas of concerns. As an intervention Integrated Wasteland Development is nearly 20 years old. The initiatives have been subject to periodic reviews by expert committees with a broader view to improve upon its strategy and components as well as match with the growing socio-ecological requirements

Para 9.VIII of common guidelines necessitate capacity building and training of all functionaries and stakeholders involved watershed programme on a war footing with definite action plan, requisite professionalism and all round competence.

2. Vision

A sincere effort to provide required professionalism and competence to the stakeholders associated with planning and implementation of IWMP in the state. This would include organisation development, human resource development, cooperation and network development and institutional development, all seen as a continuous process enabling functionaries to enhance their knowledge and skills and to develop the required orientation and perspectives thereby becoming more effective in discharging their roles and responsibilities.

3. Need

The term Capacity Development is understood as the development of peoples, organizations and societies' capability to manage resources effectively and efficiently in order to realize their own goals on a sustainable basis. In this context, four dimensions have to be distinguished:

- The development of the human resource or personnel development.
- The strengthening of the effectiveness and efficiency of organization or organizational development.
- The strengthening of cooperation between organizations and network development.
- The promotion of institutional frameworks for development.

Further, already 47 projects sanctioned in 2011-2012 in the state covering around 248 micro watersheds measuring 179531 hectares of area. The implementation of these new projects under the umbrella of common guidelines is reported to be in the initial stage under preparatory phase. The establishment of desired institutional setup at all levels, required level of awareness for ensuring effectiveness of all institutions and community participation is therefore necessitated for conclusive participation by all.

This also necessitates a comprehensive package to provide appropriate knowledge for speedy implementation of the projects in the state particularly in the districts.

4. Rationale

Para 81 of common guidelines for watershed development lays special emphasis on the following key elements of Capacity building strategy.

- Dedicated & decentralized institutional support & delivery mechanism
- Annual Action Plan for Capacity Building
- Pool of resource persons
- Well prepared training modules and reading materials
- Mechanism for effective monitoring and follow-up.

Keeping in firsthand experience of the state in launching 47 projects under IWMP and current state of planning and implementation under preparatory phase the current action plan is primarily prepared to build the capacity of different principal stakeholders of projects to speed up further implementation and also lay a strong foundation for subsequent phases.

5. Objectives

The main objectives of the current action plan for ongoing 47 projects are outlined as follows:-

- Create common understanding on different features and provisions of common guidelines as well as instructions directions issued from time to time by Central and State Governmental agencies.
- Develop proper conceptual understanding about integrated participatory watershed management including other issues such as equity, environmental and social sustainability among all implementing agencies at project and village levels, PRIs and local communities (**KNOWLEDGE**).
- Build necessary and required skills and managerial competence of all stakeholders about planning, implementation and management of various project activities using participatory approach (**SKILLS**).
- Help institutional growth of watershed committees at GP level.
- Strengthening community participation, ensuring positive involvement of communities and improvement of socio economic conditions in watershed areas (**ATTITUDES**).

Table 1. Statement of Targets under Proposed Training Action Plan at Micro Watershed Level to be conducted by WDT members of Hisar District

Sr. No.	Title of Training Programme and Duration	Level of Participants	Total persons	Trainees Per Programme	Number of Programmes
01	District Level Sensitization Workshop for Watershed Committees. **One Day**				
	Hisar District	Members of Watershed Committees @ 10 per committee would also include accompanying WDT Members.	320	300-350	1
02	Block Level Functional Programmes for Secretaries of Watershed Committees. **Two Days**				
	Hisar District	Secretaries of Village Watershed Committees	32	35-40	1
03	Project Level Sensitization Camps for WC **One Days**				
	Hisar District	Members of Watershed Committees @ 10 Persons (Tentative) per WC	320	50	6
04	Village Level Awareness Camps on IWMP at Micro Watershed Level for User Groups **One Day**				
	Hisar District	Approximately 50 prospective user groups per micro watershed.	1600	50	32
05	Block Level Functional Programmes for SHGs [Leader, Secretary and Treasurer] under IWMP **One Day**				
	Hisar District	Three persons (Leader, Secretary and Treasurer) per Self Help Group @ around one SHG per village.	86	50	2

Note: Training programmes under Sl. No. 01 are proposed to be conducted by HIRD in collaboration with SLNA and WCDCs.

6. Training Methods

A group of selected Watershed Development Team members would be trained on various methods to ensure that they are able to conduct the proposed interventions effectively with the help of some of the following methods.

- Interactive learning.
- Experience Sharing.
- Experimental Learning.
- Presentation of case studies.
- Classroom deliberations.
- Group [structured] exercises and discussions.

7. Tools

- Projectors
- Flip Charts
- Electronic films
- Print Material
- Other IEC material.

8. Resource Persons

8.1. Internal

Around two persons per WDT identified from the initial training activities by HIRD, Nilokheri would be trained on various aspects for designing and conducting the training programmes. It is expected that each WDT members would be required to function as a internal resource person for the proposed training programmes. Technical experts from each WCDC and PIA would also function as facilitators in the proposed training activities.

8.2. External

Further, in order to make the proposed interventions meaningful for achieving the broader objectives efforts would be made to liaison with various experts from district level line departments, agencies and state level institutions including HIRD as per the need of the programme.

9. Fund Requirement

The **approved revised norms for training for PRIs and RD functionaries" by MoRD, GoI in 2010** have been strictly used [for fixed and variable costs].

Table 2. Statement showing funds Requirement for training on IWMP in Haryana (Preparatory Phase – District Level)

Sr. No	Training Programmes for SLNA, WDT, PIA , Field Functionary , WDC member's , SHG & UG organize by HIRD	Total Funds
1	District Level Sensitization Workshop(s) for Watershed Committees	22001
2	Block Level Functional Programmes for Secretaries of Watershed Committees. Two Days	2921
3	Village Level Sensitization Camps for WC One Days	15131
4	Village Level Awareness Camps on IWMP at Micro Watershed Level for Prospective User Groups One Day	35050

5	Block Level Functional Programmes for SHGs [Leader, Secretary and Treasurer] under IWMP One Day	5517
	Total	**80620**

Table 3. Micro Watershed Wise Exposure cum training Visit for SLNA, WDT, PIA , Field Functionary , WDC, SHG & UG Members of IWMP VII (Hisar)

S. No.	Target Group	Training Topics	No. of days	Budget per camp	No. of Camps	No. of Participants per camp	Cost for all participants per day	Cost per participant/ per day	Cost per person	Total Budget
1	Self Help Groups- 2 SHGs- micro watershed level	Orientation on IWMP, SHGs cum Exposure Visit	2	7000	5	5	3500	700	2100	52500
2	User groups from each micro watershed	NRM, Post Project Management etc. –Exposure Visit	2	14000	5	10	7000	700	2100	105000

S. No.	Target Group	Training Topics	No. of days	Budget per camp	No. of Camps	No. of Participants per camp	Cost for all participants per day	Cost per participant/ per day	Cost per person	Total Budget
3	Sub watershed Level- WDT Members	Part II-Module I to V-Exposure Visit Outside State- Conceptual, Technical, Social, Management of Finance, Monitoring and Evaluation.	4	60000	5	10	15000	1500	4500	225000
4	Sub watershed Level- PIA Members	Exposure Visit- Within Fundamentals of Watershed, Finance Management, Final Report on WDP etc	2	14000	5	10	7000	700	4500	225000
5	District Level-WDC	Exposure visit to successful watershed/ University.	2	14000	5	10	7000	700	1400	70000
6	District Level-Line Deptt., WDC	Exposure visit to successful watersheds within state.	2	14000	5	10	7000	700	1400	70000

S. No.	Target Group	Training Topics	No. of days	Budget per camp	No. of Camps	No. of Participants per camp	Cost for all participants per day	Cost per participant/ per day	Cost per person	Total Budget
7	SLNA and District Level Controlling Officers	Exposure visit to successful watersheds outside state	4	60000	5	10	15000	1500	6000	300000
Total			**18**		**35**	**65**				**1047500**

Table 4. Farmer's / Beneficiaries training camps with Extension Programmes of IWMP VII (Hisar)

S.No.	District	No. Micro watersheds	No. of Camps/ Year/ Micro watershed	Total No. of camps per Year	Total No. of camps for 5 Year's	Amount of per Camp	Amount per Micro watershed	Total Budget
1.	Farmer Training Camp in each season	5	2	10	50	12,000	1,20,000	6,00,000
2.	Propaganda & Documentation (Puppet show, documentary movies show, videography, Photography, wall Painting, Display Board, pamphlets, leaf lets. Etc)	5	2	10	50	5000	50,000	2,50,000
3	Contingency charges							45680
	Total							**895680**

i) **Training Programmes for SLNA, WDT, PIA , Field Functionary , WDC member's , SHG & UG organize by HIRD = 80,620/-**

ii) **Micro Watershed Wise Exposure cum training Visit For SLNA, WDT, PIA , Field Functionary , WDC, SHG & UG Members**
= 10, 47,500/-

iii) **Farmer's / Beneficiaries training camps with Extension Program's = 8,95,680/-**

Grand Total = 20, 23,800/-

6.2 .1 EXPECTED OUTCOME OF CAPACITY BUILDING

- All principal stakeholders would be covered under proposed training interventions by March, 2013.
- The knowledge level of different stakeholders on various provisions of Common Guidelines will increase to a significant level.
- The skill level of the principal stakeholders will be improved in managing watershed projects in consonance with the provisions of common guidelines and state government instructions.
- The programmes will help in ensuring that all stakeholders/agencies/institutions work with positive attitudes in order to utilize the benefit of the projects in fulfilling the objectives set forth.
- Programmes will create a sense of responsible partnership amongst various stakeholders.
- The programmes will also help in further identifying areas for future interventions.
- Improved participation of different stakeholders leading to speedy implementation of watershed development work phase.
- Experiences would help in consolidating other gaps for better planning and management of Capacity Building and Training interventions under new projects in future.

6.3 Entry Point Activities 4%

EPA activities are taken up under the watershed to build rapport with village community at the beginning of the project, generally certain important works which are in urgent demand of the local community are taken up. A group discussion was conducted in the Gram Sabha meeting/watershed committee regarding EPA activities. It was conveyed to the Gram Sabha that an amount of **Rs. 16, 19,040/-** was provided for EPA. The provision of IEC material for community will be met under EPA. The stake holders discussed the various activities which they felt is important but after the discussion the following activities were finalized. The convergence with the other project can also be undertaken.

Table 5. Entry Point Activities in Kharia Watershed (IWMP VII)

(Rs. In Lacs)

Sr. No.	Block	Name of Project	No. of EPAs Identified	No. of EPAs Completed	Name/Nature of EPA	Location	Expenditure
1.	Hisar II and Adampur	Kharia Watershed (IWMP VII)			Water Channel	Kharia	2.61
					Rain Water Storage Kund		1.94
					Rain Water Storage Kund	Kirtan	1.44
					Repair of water channel	Salemgarh	2.73
					Water channel of pond	Kabrel	5.26
					Water pipe line for drinking purpose	Bagla	1.75
					Rain Water Storage tank in school		0.61
					Rain Water Storage tank in harijan basti (2 No.)		0.61
						Total	**16.95**

CHAPTER- 7

WORK PHASE

7.1 WATERSHED DEVELOPMENT WORKS - 56%

The Works under the project have been identified after the detailed survey of the Project Area and discussions held with team of experts comprising of PIA, Hydrologist from Haryana supported by Livelihood expert, Agriculture and Horticulture expert and expert in Animal Husbandry. Participatory approach has been adopted to identify the activities under the project. The detailed discussions were held with watershed committees and works identified along with villagers after making visits to identified sites. The works mainly relate to soil and water conservation activities like Water course (lined) with culvert (RCC Pipe NP3) on field paths crossing, Water conveyance system, Roof top Rainwater Harvesting/ Recharge Bore, Ramp, inlet & outlet, Earthen Embankments /Marginal bunds with pucca outlet, Small earthen embankment with vegetative support for dune stabilization, Community water storage Tank etc. The proposed project proposals were presented in the Gram Sabha meeting as per the schedule and were approved with certain changes. The works thus identified are given in the attached sheets along with estimates – micro watershed wise.

Natural Resource Management

Most of the area is nearly level, however at few places near stabilized sand dunes where slopes are gentle, small rills with complex slope have been formed which need specific treatment like construction of earthen embankments with pacca outlet across the slope and afforestation to avoid further degradation of the area.

The land holding is small and any loss of land nearby area would be loss to the farmer. Under the IWDP/ Haryali some works like renovation of farm ponds, field bunding has been undertaken but still at few places inlet of the ponds and outlet needs to be constructed. So their repair and renovation is proposed during the discussion it was felt to be genuine demand for repair, renovation and capacity enhancement in the area. This will increase the rain water harvesting.

Run-off from upper area (sand dune) shall be reduced by afforestation and other soil conservation measures which would also recharge the aquifer. As per need, retaining walls are proposed at strategic locations to protect the farm lands and bank of ponds.

There is an acute scarcity of water for livestock as village ponds dry out in summer months. Most ponds are silted up and need desiltation. Some are leaking from sides and water is lost quickly. Most of ponds do not have proper inlets, out lets and ramps for water disposal. There is genuine demand for repair, renovation and capacity enhancement construction of new ponds in the area.

Proposed Activity

The provision for construction/ renovation of pond, inlet, outlet, ramp and retaining walls are the main requirement by project stakeholders which has been provided. In some villages, the constructions of new ponds are proposed, subject to availability of funds. Ponds as such are the best source of rainwater harvesting.

Due to the paucity funds the repair works has been undertaken under different schemes in piece meal. The main requirement of retaining wall was ignored due to inadequate funds. During the discussions/interaction the stake holders gave high priority for construction of retaining wall as lot of water is being wasted through cutting of banks.

7.2 Earthen Embankment

In order to conserve the rain water, the provisions of earthen embankment have been provided along the field boundaries across the slope for in-situ moisture conservation.

Suggested Interventions: In a number of villages, sites have been proposed for in-situ moisture conservation and construction of embankments where village paths have got converted in to nalas due to severe erosion.

The DPR proposals shall be implemented in participatory mode. In this watershed management program, it was planned to rehabilitate the degraded watersheds. The scope of integrated watershed regeneration/rehabilitation works which emerged from the PRA are as under:-

Sample estimates are as follows:

Table 1. Activities under NRM (56%) Micro Watershed Wise (IWMP VII Hisar) is given below and the proposed Action Plan map (Treatment Plan) shown in **Annexure-X.**

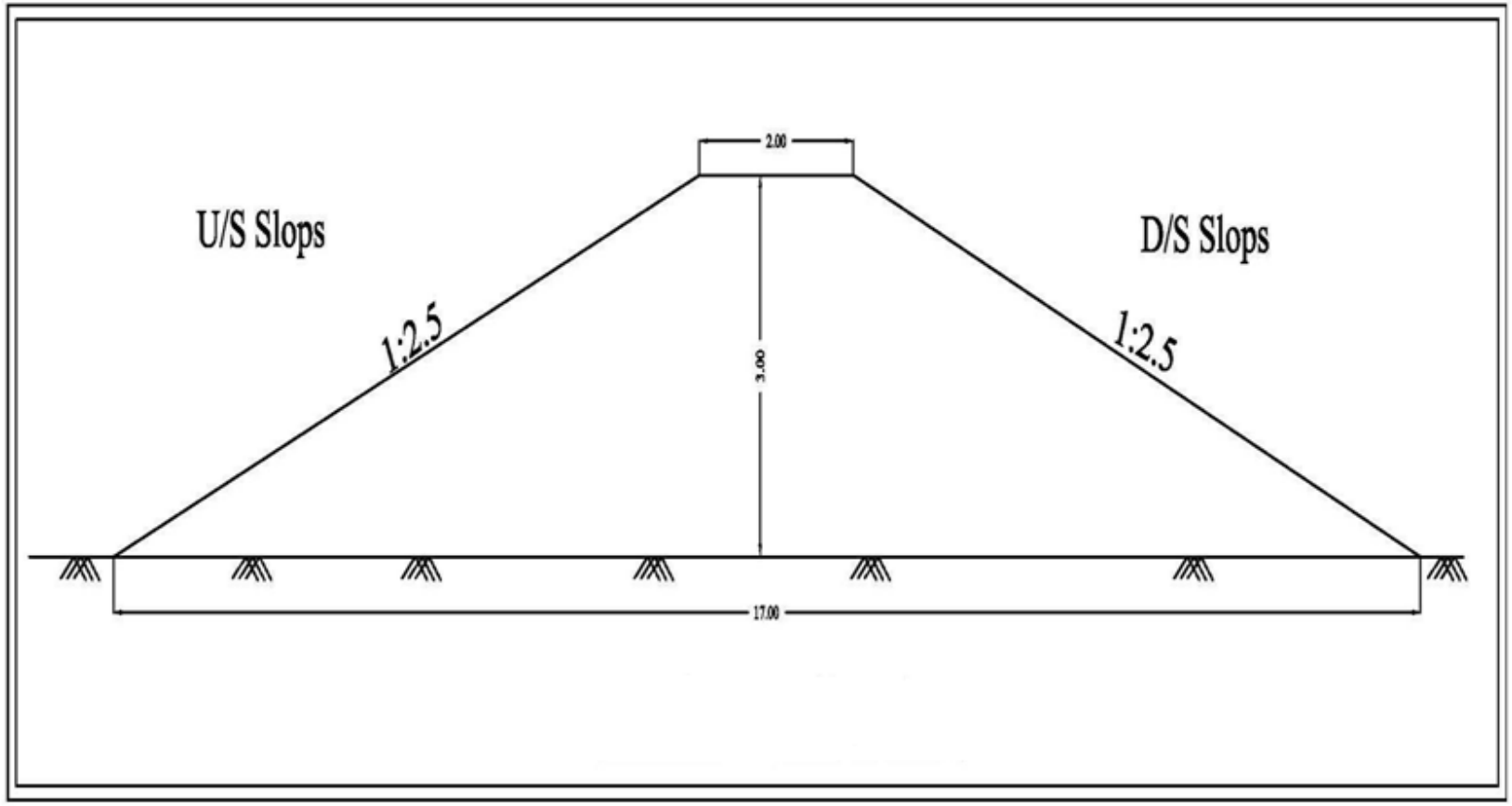
Sr. No.	Activities	Unit	Unit Cost (Rs. In lacs)	Kharia		Kirtan		Salemgarh		Kabrel		Bagala		Total	
				Phy	Fin (in Rs.)	Phy	Fin (in Rs.)	Phy	Fin (in Rs.)	Phy	Fin (in Rs.)	Phy	Fin (in Rs.)	Phy	Fin (in Rs.)
1	Water course (lined) with culvert (RCC Pipe NP3) on field paths crossing	Rmt	0.013	352	4.576	250	3.25	250	3.25	550	7.15	375	4.875	1777	23.101
2	Water conveyance system from nearest minor to village pond	RMT	0.007	500	3.5	450	3.15	550	3.85	825	5.775	550	3.85	2875	20.125

3	Roof top Rain Harvesting/ Recharge bore	Nos	2	1	2	1	2	1	2	2	4	2	4	7	14
4	Ramp, inlet & outlet at old ponds	Cum	0.0326	75	2.445	80	2.608	82	2.6732	77	2.5102	78	2.5428	392	12.7792
5	Earthen Embankments /Marginal bunds with pucca outlet	Nos.	0.77+0.20= 0.97	12	11.64	10	9.7	10	9.7	25	24.25	10	9.7	67	64.99
6	Small earthen embankment with vegetative support for dune stabilization	100 CUM	0.029	11085	3.21	8707	2.53	7907	2.29	25128	7.29	15789	4.58	68616	19.89864
7	Rain Fed Horticulture	Ha	0.25	8	2	5	1.25	5	1.25	5	1.25	15	3.75	38	9.5
8	Agro Forestry/ Afforestation in fields/ field boundaries	Ha	0.15	20	3	15	2.25	10	1.5	25	3.75	5	0.75	75	11.25
9	Community water storage Tank with pipeline	Nos	3	3	9	3	9	3	9	6	18	5	15	20	60
	Total funds				**41.38**		**35.73**		**35.52**		**73.97**		**49.05**	**73867**	**235.6438**
	Available funds				**39.65**		**33.73**		**33.94**		**72.31**		**47.04**	**7386**	
	Convergence				**1.73**		**2.00**		**1.58**		**1.66**		**2.01**	**7.00**	**235.64**

Cost Sharing: During the PRA exercise and meeting with the stake holders from time to time, the beneficiaries agreed to contribute in form of material, labour and cash to 10% of structure cost. The watershed development funds and pattern of utilization would be decided by the UGs/ WDT and PIA during implementation programme.

Table 2. DETAILED ESTIMATE OF EARTHEN EMBANKMENT

	Let the Average length of the embankment =	40 meters			
	Let the Average Height of the embankment =	3.0 meters			
	Up Stream Slope of the embankment =	1 : 2.5			
	Down Stream Slope of the embankment =	1 : 2.5			



Earthen Embankment

Leads Statement :-					
Cross Section Area = (Base + Top) ÷ 2 x Height i.e {(17.00 +2.00) ÷ 2} x 3.00 = 28.50 Square meters					
Horizontal leads = (Base/2) + (Cross section area/ 2 x 0.6) i.e. (17.00/2) + [{28.50}/(2 x 0.6)] =32.25 meters					
Vertical leads = (Height +0.60) x 0.4 x 10 i.e. (3.00 +0.60) x 0.4 x 10 = 14.40 meters					
Total leads = 32.25 meters + 14.40 meters = 46.65 meters					
Number of leads = (46.65 - 15.00) / 7.5 = 4.22 leads Or Say 5 No. of Leads					
Area of Jungle Clearance :-					
Area to be covered by the body of Dam = Length x Average base i.e. 40.00 x 17.00 = 680.00 Sq. meters					
Area from where E/W is to be excavated = Av. Length x leads i.e. 40.00 x 46.65 = 1866.00 Sq. meters					
Total Area = 680.00 + 1866.00 =	2546.00	Sq. meters.			
Volume of Loose soil to be removed :-					
Area to be covered by the body of Dam X Depth of loose soil i.e (680.00 x 0.30) =				204.00	cum
Volume of Earthwork in bund filling :-					

(Cross Section Area X Length) + Loose soil to be removed i.e.(28.50 x 40.00)+ 204.00 =				1344.00	cum
ABSTRACT OF COST					
S.No.	**Item of Work**	**Quantity**	**Rate**	**Unit**	**Amount**
1	Jungle clearance including uprooting of rank vegetarian, grass, bush woods etc H.S.R.6.26	2546.00 sq.m	Rs.66.80 + 300% C. Prem. =267.20	100 sq.m	6802.91
2	Removal of loose soil up to 0.3 m below Natural surface level H.S.R. 6.2 (b)	204.00 cum	Rs.586.60 + 350% C. Prem.= 2639.70	100 cum	5384.99
3	E/work excavation for making embank- ment undressed including breaking of Clods. H.S.R. 6.2 (b)	1344.00 cum	Rs.586.60 + 350% C. Prem.= 2639.70	100 cum	35477.57
4	Extra for admixture for single or kanker Exceeding 30% but up to 40%. H.S.R. 6.2 (h) ii	1344.00 cum	Rs. 318.55 + 350% C. Prem.= 1433.48	100 cum	19265.97
5	Extra for every 7.5 meter additional lead beyond 60mt but up to 255 m by the animal or animal driven cart (5 leads) H.S.R. 6.2 (c) (ii)	1344.00 cum	[(15.00 x 5 No.)+ 350% C. Prem.= 337.50	100 cum	4536.00
6	Dressing of earthwork H.S.R. 6.3 (i)	1344.00 cum	Rs.45.90 + 350 % C. Prem.= 206.55	100 cum	2776.03
Total =					**74243.4712**

Add Contingency at the rate of 3% =	2227.30
Grand Total =	**76470.78**

Table. 3. Detail Estimate of Cement Stone Masonry Structure

S.No.	**Description**	**No.**	**Length (mts)**	**Breadth (mts)**	**Height (mts)**	**Content (cums)**
1	**Excavation of earthwork in foundation And plinth H.S.R 6.6**					
	Crest wall with extensions	1	8.00	2.00	1.20	19.20
	Side walls	2	1.50	1.00	1.20	3.60
	Wing walls	2	2.00	1.00	1.20	4.80
	Toe wall with extensions	1	6.00	1.00	1.20	7.20
	Appron	1	4.00	1.50	0.30	1.80
				Total =		**36.60**
2	**Cement concrete work 1 : 4 : 8 in the Foundation and plinth H.S.R 10.39**					
	Crest wall with extensions	1	8.00	1.70	0.20	2.72
	Side walls	2	1.50	0.70	0.20	0.42
	Wing walls	2	2.00	0.70	0.20	0.56
	Toe wall with extensions	1	6.00	0.70	0.20	0.84

S.No.	Description	No.	Length (mts)	Breadth (mts)	Height (mts)	Content (cums)
	Appron	1	4.00	1.50	0.20	1.20
				Total =		**5.74**
3	**Square rubble stone masonry course1: 5 in foundation and plinth H.S.R 12.23**					
	Crest wall with extensions	1	8.00	(1.5+1.0)/2= 1.25	1.00	**10.00**
	Side walls	2	1.50	0.50	1.00	**1.50**
	Wing walls	2	2.00	0.50	1.00	**2.00**
	Toe wall with extensions	1	6.00	0.50	1.00	**3.00**
				Total =		**16.50**
4	**Square rubble stone masonry course1: 5 above G.L. H.S.R 12.23 and 12.31**					
	Crest wall with extensions	1	8.00	(1.0+0.5)/2= 0.75	1.20	7.20
	Side walls	2	(1.5+2.0)/2= 1.75	0.50	(1.7+0.5)/2= 1.1	1.93
	Wing walls	2	2.00	0.50	1.70	3.40
	Toe wall with extensions	1	6.00	0.50	0.20	0.60
	Toe wall extensions	1	1.00	0.50	0.50	0.25
				Total =		**13.38**
5	**Cement concrete work 1 : 2 : 4 in the Foundation and plinth H.S.R 10.41**					
	On the top of crest wall	1	4.00	(1.0+0.5)/2= 0.75	0.05	0.15

S.No.	Description	No.	Length (mts)	Breadth (mts)	Height (mts)	Content (cums)
	On the top of crest wall extensions	2	2.00	0.50	0.05	0.10
	On the top of side walls	2	1.50	0.50	0.05	0.08
	On the top of wing walls	2	2.00	0.50	0.05	0.10
	Toe wall with extensions	1	6.00	0.50	0.05	0.15
	Apron	1	4.00	1.50	0.10	0.60
				Total =		**1.18**
6	**Cement plastering work 1:4 on the**					
	Crest wall both side	2	4.00	_	1.20	9.60
	Crest wall extensions	2 x 2	2.00	_	0.50	4.00
	Side walls	2	(1.5+2.0)/2= 1.75	_	(1.7+0.5)/2= 1.1	3.85
	Wing walls	2	2.00	_	1.70	6.80
	Toe wall with extensions	1	6.00	_	0.20	1.20
	Toe wall extensions	2 x 2	1.00	_	0.50	2.00
				Total =		**27.45**

Table 4. MATERIAL STATEMENT AND COST OF MATERIAL

S.No.	**Item of work Quantity**	**Cement**	**Sand**	**Stone blast**	**Bajri 20 mm**	**Stone boulders**
	(cum)	(bags)	(cum)	(cum)	(cum)	(cum)
1	C.C work 1 : 4 : 8 5.74	19.516	2.7552	5.5104	_	_
2	Sq. stone masonry work 16.50	28.38	4.95	_	_	18.15
	1: 5 in foundation.					
3	Sq. stone masonry work 13.38	23.005	4.0125	_	_	14.7125
	1: 4 above ground level.					
4	C.C work 1 : 2 : 4 1.18	7.4025	0.517	_	1.034	_
5	C. plastering work 1 : 4 27.45 sqm	3.02	0.41	_	_	_
	Total =	**81.323**	**12.64645**	**5.5104**	**1.034**	**32.8625**
	Rates of material	245.00 per bag	950.00 per cum	965.00 per cum	985.00 per cum	945.00 per cum
	Cost of Materials	**19924**	**12014**	**5318**	**1018**	**31055**
	Total Cost of Materials =	**Rupees**	**69329**	**/-only**		

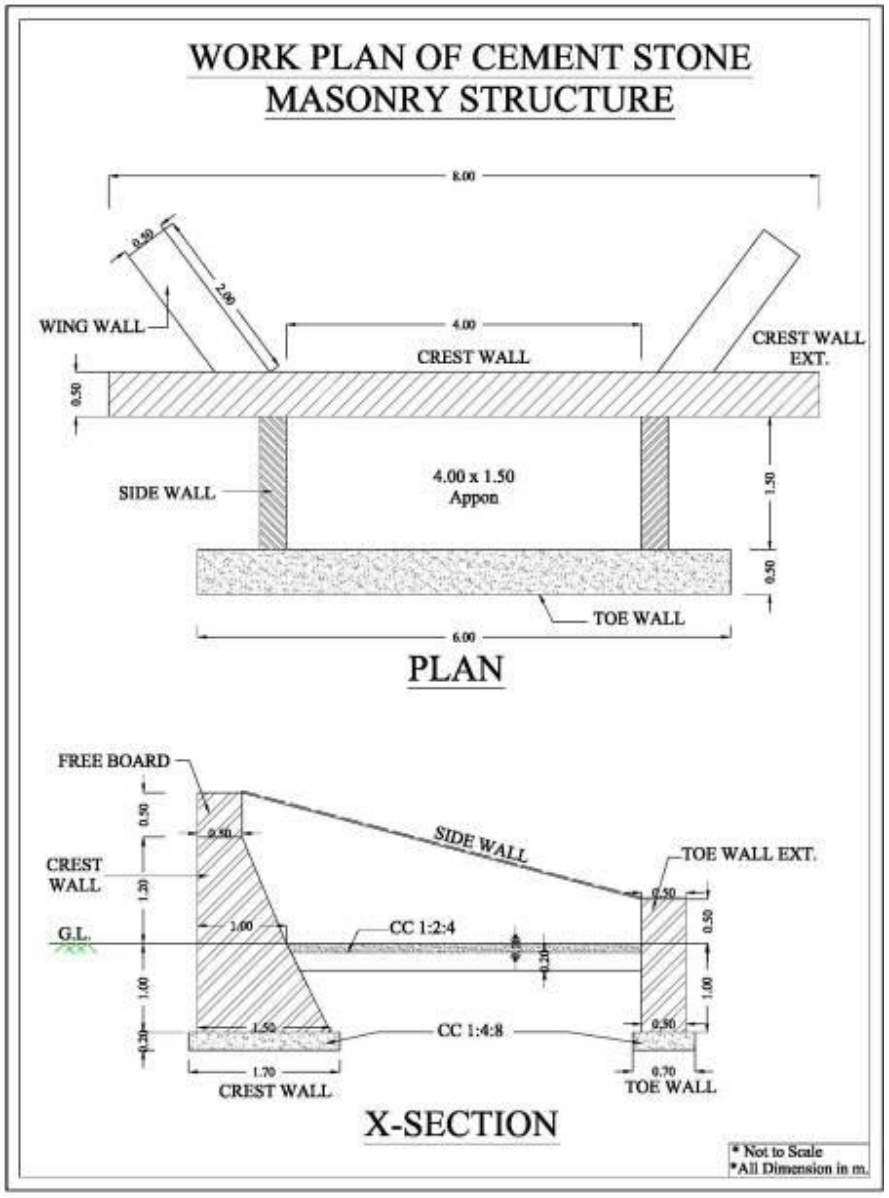
Table. 5. LABOUR COST

S. No.	Item of work Quantity		Rate		Unit	Amount
1	Excavation of earthwork in foundation and plinth H.S.R 6.6	36.60 cum	1108.10 +350% C. Prem. =4986.45		100 cum	**1825.04**
2	Cement concrete work 1 : 8 : 16 in the Foundation and plinth H.S.R 10.39	5.74 cum	64.95 +370% C. Prem. =305.27		cum	**1752.25**
3	Square rubble stone masonry course1: 5 in foundation and plinth H.S.R 12.23	16.50 cum	(160.35+26.00) +250% C. Prem. =652.22		cum	**10761.63**
4	Square rubble stone masonry course1: 5 above G.L. H.S.R 12.23 and 12.31	13.38 cum	(160.35+26.00+27.20) +200% Prem.= 747.42		cum	**9996.74**
5	Cement concrete work 1 : 2 : 4 in the Foundation and plinth H.S.R 10.41	1.18 cum	64.95 +370% C. Prem. =305.27		cum	**358.69**
6	Cement plastering work 1:4 on the stone walls H.S.R 15.5	27.45 sqm	5.50 +340 % C. Prem. =24.2		cum	**664.29**
	Total =	29.875 cum				**25358.64525**
					or say Rs.25359/- only	

Table. 6. ABSTRACT OF COST

Labour cost	25359.00
Cost of Materials as per detail attached	69329.00
Total =	**94688.00**

Add contingency at the rate of 3%	2841.00
Grand Total =	**97529.00**
Per cum Rate = 97529 /29.88 = 3264.02 or say Rs.3260/- only	



X-section of Masonry Structure

Table. 7. Estimate of Orchard Development in the Watersheds Per Hectare (Lemon & Kinnoo)

A. Horticulture

Sr. No.	Particulars	Quantity	Unit	Rate	Amount
1	Soil working 1m x 1m x 1m size pits (390 Nos.) including cost of refilling(At the distance 15'x15')	390.00	cum	36.66	14297.40
2	Application of Farmyard Manure, including cost			L.S.	750.00
3	Cost of fertiliser/ pesticide @250gm/plant			L.S.	750.00
4	Cost of plants (including 15% etc. for mortality) including transportation and planting	450.00	Nos.	15/Plant	6750.00
5	Casualty replacement @ 10% of item No. 4 & 5				465.00
6	Cost of 2 weedings and hoeing			1.00/Pant	540.00
7	Contingency and unforeseen (3%)				492.00
				Total	**24044.40**
				Say `	**24000.00**
	Maintenance cost 2nd year			**L.S.**	**1000.00**
	For next 5 years i.e. , ` 1000 x 5				**5000.00**
				Total	**30000.00**
				Say `	**30000.00**

Estimate of Orchard Development in the Watersheds Per Hectare (Guava ,Amla & Ber)

A. Horticulture

Sr. No.	Particulars	Quantity	Unit	Rate	Amount
1	Soil working 1m x 1m x 1m size pits (225 Nos.) including cost of refilling(At the distance 20'x20')	225.00	cum	36.66	8248.50
2	Application of Farmyard Manure, including cost			L.S.	450.00
3	Cost of fertiliser/ pesticide @250gm/plant			L.S.	450.00
4	Cost of plants (including 15% etc. for mortality) including transportation and planting	260.00	Nos.	30/Plant	7800.00
5	Casualty replacement @ 10% of item No. 4 & 5				465.00
6	Cost of 2 weedings and hoeing			1.00/Pant	540.00
7	Contingency and unforeseen (3%)				492.00
				Total	**18445.50**
				Say `	**18500.00**

8	Maintenance cost 2nd year			L.S.	**1000.00**
	For next 5 years i.e. , ` 1000 x 5				**5000.00**
				Total	**24500.00**
				Say `	**24500.00**

Table. 8. Estimate of Agro- Forestry/ Afforestation

Plantation Model						
Cost statement of 1 Ha. Of activities of Plantation for 1st year (wage rate Rs. 94.13/-)						
Sr. No.	**Item of work**	**Unit**	**Qty.**	**SOR**	**Man days**	**Cost**
B	**Nursery**					
i	Raising of Plants in nursery	Nos.	660	18	5601.00	**11880.00**
C	**Carriage**					
i	Loading/ Unloading of plants up to 100 mtr.	Nos.	605	21.18	1.36	128.139
ii	Multistage carriage of plants					
a)	By tractor up to 10 km.	Nos.	605	18.83	12.10	1139.22
c)	By manual labour in plantation area	Nos.	605	42.36	2.72	256.28
					Total	**1523.63**
D	**Planting**					
ii	Soil working for patch sowing	M3	31.25	61.18	20.31	1911.88
	500 x 0.50 x 0.50 x 0.25					

iii	Planting of seeding including 10% replacement 20 x 30 cm.	Nos.	550	188.26	10.99	1035.43
					Total	**2947.31**

E	**Cultural operations & chemical treatment**					
i	Fertilizer application	Nos.	500	9.41	0.50	47.05
ii	Insecticide application	Nos.	500	9.41	0.50	47.05
iii	First Weeding & hoeing	Nos.	500	141.2	7.5	706.00
vi	Subsequent weeding & hoeing two time	Nos.	1000	94.13	10.00	941.30
					Total	**1741.40**

G	**Material**					
ii	Spade and pick axes	----	----	----	----	135.00
iii	Basket/Bucket	----	----	----	----	135.00
v	Fertilizer	----	----	----	----	135.00
vi	Insecticide	----	----	----	----	270.00
					Total	**675.00**

	G. Total =	**18767.34**
	or Say =	**18767.00**

PRODUCTION SYSTEM- 10%

7.3 PRODUCTION SYSTEM

7.3.1 Crop Production

Present Status: Agriculture is the mainstay of the inhabitants of the project area which is mainly rain-fed and people gamble with the uncertain rains. The fertility of the soil is very poor in available nitrogen and phosphorous in the soil is very low and the available potash in the soil is high (soil fertility map attached in annexure VI). Wheat and Bajra are the main crops. Due to frequent droughts, crop failures are common, and yield levels are low. Farmers maintain fodder plants on the field bunds. Because of extensive damage by wildlife, farmers are gradually shifting towards tree farming and dairy farming. But there is acute shortage of green and dry fodder. Still traditional farm practices are followed such as manual weeding and hoeing, use of desi ploughs and bullock power in tillage operations. The use of chemical fertilizer is limited to urea upto 50 Kg/acre in wheat. Only farm yard manure is added to maintain yield levels. Food grains are hardly sufficient for 6 to 8 months with small farmers.

Scope of Improvement: There appears tremendous scope in improving production systems of the project area. The following practices are suggested for better harvests.

- Conservation farming concept based on getting highest yield per drop of water shall be introduced.
- This would also include better tillage practices for in-situ rain water conservation.
- Weather elated contingent crop planning shall be introduced to reduce the impact of droughts.
- The varieties of wheat are old and shall be replaced with latest varieties.
- There is a good scope of introducing hybrid varieties of bajra. Intercropping of moong and urad is suggested with bajra.

- The application of fertilizers on soil test basis and minimum use of chemicals for weed and disease control shall be promoted.
- Farmers would be linked to farm advisory services and Krishi Vigyan Kendras.
- The concept of precision farming and non-monetary inputs shall be introduced.
- Agro-forestry with integration of trees like Eucalyptus, Neem, Acacia, Shisham would be promoted on large scale.
- Leguminous crops mainly Moong and mash short duration varieties needs to be introduced

7.3.2 Horticulture

Existing System: Ber, amla and guava are the most preferred fruit crop of the farmers and scattered plants of local citrus fruits are seen in farm lands. Some farmers have started raising Guava and Kinnow where irrigation facilities are available. Citrus fruits also raised but mostly for domestic use. There is no well organized marketing system in fruit plants. **Proposed System:** The average annual rainfall is 376 mm in the project area. The project areas are well connected by roads and the economic condition of the locals can be improved by introducing improved cultural practices of fruit plants coupled with rain water harvesting and efficient use of water. Large number of farmers are interested to increase area under Guava and Kinnow and requested for supply of good quality nursery raised plants. Several families have shown interest in raising Citrus fruits and amla. The following activities are proposed to promote horticulture in the area.

- Supply of quality seedlings arranged from approved nurseries as per choice of farmers.
- Soil testing up to a depth of 180 cm depth to ensure suitability of soil for fruit plants.
- Proper back up technical support on orchard management by involving HAU Farm Advisory Service and department of horticulture.
- Appropriate safeguards from wildlife damage, frost damage and wind breaks.

- Arrangements for limited irrigation at least for first few years.
- Proper planning for raising filler plants like Papaya, pomegranate and shade loving crop like turmeric.
- Organizing SHGs around horticulture and joint purchase of inputs and marketing

7.3.3 Vegetable cultivation

Present status: Vegetable cultivation as such for market purpose is not followed mainly because of the limitation of irrigation facilities. Most farmers raise vegetable crops in back yards for self use. Some poly houses have come up in the area with financial support from National Horticulture Mission (NHM) and have started commercial cultivation of off season vegetables with the introduction of NHM scheme the farmers are interested for drip/sprinkler irrigation to enhance the net production value of the farm.

7.3.4 Promotion of Farm Forestry and Agro-forestry

Most of the privately owned non-arable the area is under mix of trees and bushes. Lantana and parthenium, the most obnoxious weeds have invaded such area.

The following interventions are proposed to popularize agro-forestry as an alternate source of income.

- Planting of improved verity of Eucalyptus and Neem in the project both as single rows on field bunds and also as blocks.

7.3.5 Livestock Improvement Including Fodder Production

Livestock rearing is the most important subsidiary occupation of the project villagers. In addition to selling milk for regular daily income, farm yard manure is most needed to maintain fertility and moisture retention of soils. Even landless families also maintain

few numbers of animals. The animal breed improvement work was initiated in these villages under Arravali, DDP, DPAP projects and it is a regular program of the Animal Husbandry Department. However, the availability of animal health services at the door step is grossly lacking. The programs proposed under the project for livestock improvement include:

- In order to promote animal health care camps shall be organized and medicines for de-worming, mineral mixture shall be supplied in addition to awareness generation about prevention of animal diseases.
- Provision of quality seed of fodder crops and demonstration.
- Rising of protein rich fodder plants by promoting Napier Bajra Hybrid and Leucaena hedge rows on field bunds.

7.3.6 Marketing Arrangements and Proposal for Improvement

There is no organized system of marketing although market surplus is limited. The marketing of Wheat, Mustard and Bajra is not a problem because of fixed prices and government controlled procurement system. There is no organized system of marketing of vegetables, fruits and milk though these are source of income with many families.

The efforts through the project are directed towards diversification of agriculture to include fruit and vegetable crops and dairy development. The transfer of area to these high value crops would depend on development of irrigation facilities, facilitation in input supplies, transfer of production technology, easy credit and market linkages. Efforts have been made to reactivate the non-functional SHGs and UGs. New watershed committees have been formed in each village. Farmers have shown interest in joint management of resources and join hands for processing, value addition and marketing.

Fortunately, the involvement of Rural Development Department means regular interaction with the district administration whose good offices would be used to involve rural banking institutions in funding support for SHGs, User Groups and other interest groups.

7.3.7 Detail of production system to be promoted

Based on the discussions during PRA, the scope of production systems was worked out and as per the provision of funds @ 10% of the budget, the following activities were finalized.

Table 9.Detail of Production System proposed to be promoted in the project village

S. No.	Particulars	Contents	No. of micro watersheds	No. of beneficiaries per micro watershed	No. of total beneficiaries	Cost per beneficiaries	Total
1	Agriculture	To introduce Summer Moong or Mash, gwar and groundnut as a third crop in bajra-wheat rotation. Supply of mini- kits to 55 farmers of each micro watershed/year @ Rs.200/ kit as assistance is provided.	5	275(farmers)	1375 (mini kits)	200 per mini kits	275000
	Agriculture	Application of farm inputs like Zinc Sulphate or Sulphur or weedicides or pesticides. 65 farmer of each micro watershed/ year @ Rs.200/ kits as assistance is provided.	5	325(farmers)	1625 (mini kits)	200 per mini kits	325000
	Agriculture	Supplying of Agriculture implements – 15 farmers (average) per micro watershed @ Rs. 1000/ units as assistance is provided.	5	75(farmers)	375	1000	375000
	Agriculture	Agro Forestry: Eucalyptus/ neem on 50% subsidy @ Rs. 10/ plant as assistance is provided.	5	4000(plants)	20000 plants	Rs. 10 per plant	200000
2	Horticulture	Potential for Grafted Horticulture plants. Supply of plants at 50 % cost share for cultivation of fruits like Citrus fruits, Guava, Amla, ber floriculture and vegetables (especially, turmeric, garlic, onion and tomato)	5	500 plants	2500 plants	Rs.40 per plant	100000
	Horticulture	Kitchen gardening Packets distributed to 80 farmers in each micro watershed/ year @ Rs.25/	5	400	2000	Rs. 25 Per packet	50000

S. No.	Particulars	Contents	No. of micro watersheds	No. of beneficiaries per micro watershed	No. of total beneficiaries	Cost per beneficiaries	Total
		packet.					
	Horticulture	Three units of Bee keeping in each micro watershed @ 3000/ unit as assistance are provided.	5	15	75	3000	225000
	Horticulture	Three units of Vermi compost in each micro watershed per year @ Rs. 10000 per unit as assistance is provided.	5	15	75	10000	750000
3	Animal Husbandry	Problems being faced due to some diseases in the animals and low yield of milk. Production of free life saving medicines/ minerals for animals – the provision for 55 farmers of each micro watershed/year @ Rs.225 has been provided.	5	275	1375	225	309375
	Animal Husbandry	Livestock Management supply of feed supplements to improve health of cattle's. The provision to benefit 55 farmers of each micro watershed/year @ Rs.225 has been kept in the project proposals.	5	275	1375	225	309375
	Animal Husbandry	Supply of mini- kits of high yielding variety green fodder seeds to 15 farmers in each micro watershed/year @ Rs.200/- mini kits.	5	75(farmers)	375 Seeds of mini kit	200 per mini kit of seeds	75000
4	Joint camps with Line Departments	Two training camps to beneficiaries on Proven technology in agriculture are provided (during pre kharif and rabi season).	5	10	50	20000	1000000
		Contingency					53850

Total: Rs. 4047600/-

Note. The development of Horticulture, Animal Husbandry and Agro forestry has limited scope because of scattered & small land holding, wild life problems and drought conditions. The National Horticulture Mission has already implementing various schemes in the project area. The beneficiaries are taking advantages under their ongoing schemes.

In order to manage the fodder scarcity the latest rain fed varieties of fodder crop will be introduced on the recommendation of experts of Haryana Agriculture University and Central Soil and Water Conservation Research Institute, Chandigarh. Necessary provision for organizing the various training programme/exposure visits has been provided in the Capacity Building activity.

Under Agro forestry, tree species commonly planted are eucalyptus and neem. The impacts of such type's plantation have given extra source of income.

7.3.8. Vermin Compost

The vermin compost is one of the very useful organic manure. The vermin compost prepared by induction of various types worms (Earth Worm), to de compost and converted from raw animal dung to well de compost highly nutritive organic manure.

One of the important occupations of villagers is the animal husbandry. At present, the animal wastes are not being used by the villagers. This waste can be utilized as vermin- compost on the farm where the productivity and physical condition of the soil can be increased manifold. The animal waste can be used for preparation of vermin- compost. The available nutrients in vermin- compost are higher than country type farmyard manure. As per NHM guideline, the installation cost of structure of 1 vemin compost unit (size) 500 Sq. ft., the total cost of the unit would be is Rs. 60000/-. Out of this the 50% subsidy i.e. Rs.30000/- is met from the ongoing programme of horticulture department. The additional amount i.e. Rs. 10000/- will be born under IWMP Programme. The nutrition value of vermin compost is more than Farm Yard Manure and compost i.e. nitrogen- 1.2 to 1.6%, Phosphorous 1.5 to 1.8%, Potash 1.2 to 2% are just double.

Table 10: Model/ Estimate for a Vermin Compost Unit

Sr. No	Component	Expenditure to be incurred
1	Construction of shed of size 500 Sq. ft.@ Rs. 100 per Sq. ft. with pacca floor, beds and coverings etc.	50000/-
2	Cost on breeding material and purchase of worms etc.	8000/-
3	Tools and equipments etc.	2000/-
	Total	**60000/-**

Components of Vermin Compost Unit

1. Shed

Due to the high temperature in summer, shed structure is needed for vermin compost unit. It can be made by use of bricks/ concrete pillars. While designing the shed adequate room has to be left around the beds for easy movements of labours attending to the filling and harvesting the beds.

2. Vermin- beds

Scientific bed side depending upon the provision of filtered for drainage of excess water is prepared of about 75- 90 cm thick. The whole bed should be above the ground, the proper bed width to be not more than 1.5 m to allow easy access to the centre of the bed is constructed.

3. Land

About 125 sq. m. land is required to set up the vermin compost production. It should have 2- 3 sheds each of 180- 200 sq. ft. Good watering arrangement is required as the moisture is very essential for vermin compost production.

4. Seed Stock

This is important because worms multiply at the rate of 350 worms per cubic meter of bed space over a period of six months in a year.

5. Machinery

Farm machinery and implements are required for cutting the raw material in small pieces, conveying shredded raw material to the out sheds, loading, unloading, collection of compost, loosening of beds for aeration, shifting of the compost. Costs of providing necessary implements and the machinery have to be included in the project cost.

LIVELIHOOD ACTIVITIES FOR THE ASSET LESS PERSONS-9%

7.4 LIVELIHOOD SUPPORT TO SHG'S

The key issue of inclusion of this chapter is that about 80% of the population in the proposed villages depends on agriculture and allied activities, but it rarely provides sufficient means of survival to small and marginal farmers. During the base line survey, this aspect was discussed with the existing Self Help Group/ Gram Sabha members. The representative of WAPCOS, Sociologist of the team held comprehensive discussions on the possibilities of livelihood in the rain fed areas. The main objectives of these discussions were:

1. Assure one livelihood option to poor families.
2. Assured livelihood for at least 300 days in a year including MGNREGA.
3. At least one daily job per family mainly SCs/BPL/very poor families.

SHGs would be imparted Skill Training on identified Economic Activities and it is proposed to impart them trainings at Krishi Vigyan Kender (CCSHAU) Hisar and Haryana Institute of rural development, Nilokheri. Agriculture University, Hisar, Central Soil and Water research and training Institute, Chandigarh and HIRD, Nilokheri. It is proposed to lend revolving fund of Rs. 25000/- to each SHG/individual formed in the watershed villages. Since the members from SHGs/landless are very poor, they do not have resources to start micro enterprises, it is envisaged that they should be assisted and given loan of this amount in the shape of Revolving Fund Assistance (RFP) so that do not get trapped by money lenders. Funds thus given on loan are recoverable from SHGs/individuals in easy installments. It is also proposed to impart skill training to at least 10 unemployed youth from each village and give them trainings of their choice so that they establish some small enterprises. It is further proposed to give them interest free loan of Rs. 12000/- each as Revolving Fund Assistance to meet their urgent needs of funds for establishing micro enterprises. Such funds recovered could either be given back to SHGs/individual or some other SHGs/individuals depending upon assessment of their respective needs. It is proposed to form 2 SHGs in each village and identify at least 10 youths in each village for imparting training and giving Revolving Fund.

7.4.1 Activities those are likely to be taken up by SHGs/individuals

1. Cutting and Tailoring
2. Embroidery
3. Mushroom cultivation
4. Plumbing
5. Carpentry
6. Bee keeping
7. Animal husbandry
8. Vermi composting
9. Cattle rearing and selling milk
10. Household wiring, Motor winding
11. Pickles, sauces, jam, jelly etc.
12. Backyard poultry
13. Floriculture

The details of funds proposed to be utilized under this component are as under:

Table 11. Revolving Fund Assistance for SHGs

S.No.	Name of micro watersheds	No. of villages	Total SHGs	Amount of RFA per SHG	Total
1	Khariya	1	2	25,000	50,000
2	Kirtan	1	2	25,000	50,000
3	Salemgarh	1	2	25,000	50,000
4	Kabrel	1	2	25,000	50,000
5	Bagla	1	2	25,000	50,000
	Total	**5**	**10**		**2,50,000**

Table 12. Skill Trainings/Skill up gradation for SHGs

S.No.	Name of micro watersheds	No. of villages	Total SHGs	Amount of Training per SHG	Total
1	Khariya	1	2	35,000	70,000
2	Kirtan	1	2	35,000	70,000
3	Salemgarh	1	2	35,000	70,000
4	Kabrel	1	2	35,000	70,000
5	Bagla	1	2	35,000	70,000
	Total	**5**	**10**		**3,50,000**

Note: This training cost includes Travel, boarding/lodging, cost of training and faculty support for different discipline e.g. Bakery Product, Soap and detergent making, fisheries, Bee keeping, Vermi Compost, Domestic poultry, Mushroom cultivation, Plumbing, Carpentry, Food Processing, Animal Husbandry, Product Processing etc.

Table 13. Computer Training (6 months) for unemployed youth above 12th passed male and female both recommended by Watershed Development Committee

S.No.	Name of micro watersheds	No. of villages	No. of Persons in micro watershed	Amount of Training per trainee for 6 month	Total
1	Khariya	1	17	10,000	1,70,000
2	Kirtan	1	15	10,000	1,50,000
3	Salemgarh	1	15	10,000	1,50,000
4	Kabrel	1	20	10,000	2,00,000
5	Bagla	1	20	10,000	2,00,000
	Total	**5**	**87**		**8,70,000**

Note: The beneficiaries will contribute 10% as cost sharing of the livelihood support programme Rs. 870000 @ 10% cost sharing.

= 870000- 87000

= 783000/-

Table 14. One time assistance as Revolving Fund to unemployed youth who have successfully completed Computer Training for setting up a computer centre

S. No.	Name of micro watersheds	No. of villages	No. of Persons in micro watershed	Amount of Training per Trainee	Total
1	Khariya	1	17	20000	340000
2	Kirtan	1	15	20000	300000
3	Salemgarh	1	15	20000	300000
4	Kabrel	1	20	20000	400000
5	Bagla	1	20	20000	400000
	Total	**5**	**87**		**1740000**

Note: This training cost includes Travel, boarding/lodging, cost of training and faculty support.

Note: The beneficiaries will contribute 10% as cost sharing of the livelihood support programme Rs. 1740000 @ 10% cost sharing.

= 17, 40,000- 1, 74,000

= 15, 66000/-

Table 15. Cutting and Tailoring Centre for female beneficiaries

S. No.	Name of micro watersheds	No. of villages	No. of centre's	Requirement for sewing machines per village (2 No.)	Payment to trainer per months	Period of training for each centre	Total payment to trainer

1	Khariya	1	1	2	2,000	6	12,000
2	Kirtan	1	1	2	2,000	6	12,000
3	Salemgarh	1	1	2	2,000	6	12,000
4	Kabrel	1	1	2	2,000	6	12,000
5	Bagla	1	1	2	2,000	6	12,000
	Total	**5**	**5**	**10**			**60,000**

Total cost for 5 Centres

1. Payment to trainers 60,000/-

2. Sewing Machine Cost 15,000/- (lump sum)

Table 16. Embroidery Centre for female beneficiaries

S.No.	Name of micro watersheds	No. of villages	No. of centers	Payment to Trainer per Month	Period months	Payment to trainer for 6 months @ Rs. 2000 p.m	Total trainers	Grand Total
1	Khariya	1	1	2,000	6	12,000	1	12,000
2	Kirtan	1	1	2,000	6	12,000	1	12,000
3	Salemgarh	1	1	2,000	6	12,000	1	12,000
4	Kabrel	1	1	2,000	6	12,000	1	12,000
5	Bagla	1	1	2,000	6	12,000	1	12,000
	Total	**5**	**5**					**60,000**

Total Cost:

Payment to trainer: Rs.60,000/-

Table 17. Livelihood Support

S.No.	Name of micro watersheds	No. of villages	Revolving fund assistance to individuals unemployed youth/ landless, women	
			Dairy Unit	Toy/ candle sweet boxes etc.
1	Khariya	1	3	3
2	Kirtan	1	3	3
3	Salemgarh	1	3	3
4	Kabrel	1	3	3
5	Bagla	1	3	3
	Total	**5**	**15**	**15**
	Rate (Rs)		**25000**	**10000**
	Cost (Lakh Rs)		**3.75**	**1.50**

Contingency, printing material and other unseen items: Rs. 33,840/-

Total funds available under this component are Rs. 36,42,840/-

In addition to HAU, the following institutions are also identified for imparting trainings:

i. HIRD, Nilokheri

ii. Agriculture, Technology and Extension, Hisar Agriculture University
iii. Central Soil and Water research and training Institute, Chandigarh
iv. Mushroom Training Centre, Sonipat and Solan
v. NIRD, Hyderabad
vi. Krishi Vigyan Kender (CCSHAU), Hisar

There appears to be great potential for these activities and these activities are likely to generate income of Rs. 2000/- to Rs. 2500/- per member per month. However no activities would be forced upon on any SHGs and they would be free to decide the activity they would like to opt for their additional income. The PIA can take up the activities as per the need and approval of the Watershed Committee. Based on their choice, Project report for the specified activity would be prepared and revolving fund of Rs. 20000/ Rs. 25000/- per SHG would be given for running their respective micro enterprise. If need arises for more funds for their Income Generation Activities at later stage, they would be assisted in getting loan from banks. SHGs thus formed would be provided all possible assistance to uplift for their Socio- Economic conditions.

CONVERGENCE

7.5 INTRODUCTION

The National Rural Employment Guarantee Act (NREGA), notified on September 7, 2005, marked a paradigm shift from the previous wage employment programmes with its rights-based approach that makes the Government legally accountable for providing employment to those who demand it. The act aims at enhancing livelihood security households in rural areas of the country by providing at least one hundred days of guaranteed wage employment in a financial year to every household whose audit members volunteer to do unskilled manual work. Such Inter sectoral convergence becomes instrumental towards.

- Establishing synergy among different government programmes in planning and implementation to optimize use of public investments
- Enhancing economic opportunities
- Strengthening democratic Processes
- Mitigating the effects of Climate Change
- Creating conditions for sustainable development.
- One of the significant areas for convergence is the Watershed Management Programme of the Dept. of Land Resources (DoLR) in the Ministry of Rural Development (MoRD),

- Convergence is an evolving process and while broad principles can be laid out at the centre, the actual contours of convergence will be determined by the resources at the Central, State, District and the project level. Also, to fully identify the possibilities of convergence, it may be necessary to make a beginning with select programmes, so that the experience of implementation may further inform and refine strategies for convergence.

7.5.1 Convergence between MGNREGA and Watershed Programmes

Most of the activities under watershed development are covered under MGNREGA and there is a need for convergence to meet gap in requirement under IWMP. The labour component would be met out of funds made available under MGNREGA. The village wise details of the fund requirement are exhibited below (table. 18)

Detail of Convergence of IWMP and other schemes

Table 18. GAPS IN FUNDS REQUIREMENT – MICRO WATERSHED WISE

S.No	Name of micro watersheds	Total cost requirement for works	Total funds available under IWMP for works	Gap in funds requirement for works	Convergence with MGNREGA
1	Khariya	41.38	39.65	1.73	1.73
2	Kirtan	35.73	33.73	2.00	2.00
3	Salemgarh	35.52	33.94	1.58	1.58
4	Kabrel	73.97	72.31	1.66	1.66
5	Bagla	49.05	47.04	2.01	2.01
	Total	**235.65**	**226.67**	**8.98**	**8.98**

- Under NREGA almost all the activities required for watershed development are permitted. Convergence between NREGA and Watershed Programmes of DoLR will be mutually beneficial for rain fed areas.

7.5.2 Non-Negotiable for works executed under MGNREGA

- Only Job Card holders to be employed for MGNREGA component.
- Muster rolls will be maintained on work site, with copies in the Gram Panchayat and to be electronically maintained on nrega.nic.in
- Wage payments will be through no-frills accounts in banks/post offices.

Need for Convergence: Since more than 56% of activities related to Watershed development are covered under MGNREGA, there is need for convergence to meet gap in Funds requirements under IWMP. Detailed survey had been conducted in Watershed villages and it has emerged that there is need for more funds to augment and strengthen the activities under IWMP. All five micro watersheds need more funds to meet the gap. Therefore, some of the works are proposed to be converged with MGNREGA. The labour component would be met out of funds made available under MGNREGA.

7.5.3 Convergence with Forest Department

The unit cost of agro- forestry component for 1 ha area (1100 plant) for plantation and other activity is Rs. 18767/-. The provision of Rs. 15000/- per ha has given in IWMP programme. The rest amount of Rs. 3767/- will be convergent from lined department from departmental schemes or MGNREGA.

7.5.4 Convergence with Horticulture Department

National Horticulture Mission is implementing the horticulture development programme which includes construction of water harvesting structures, drip and sprinkler irrigation activities which would be undertaken in convergence with the horticulture department. Under this activity 38 ha horticulture development programme with the financial assistance of Rs. 9.5 lakh has been provided in the project proposals. This would also be undertaken by convergence with the horticulture department.

7.5.5 Convergence with Agriculture Department

The activities under NRM like Water course (lined) with culvert (RCC Pipe NP3) on field paths crossing, Water conveyance system, Roof top Rainwater Harvesting/ Recharge Bore, Ramp, inlet & outlet, Earthen Embankments /Marginal bunds with pucca outlet, Small earthen embankment with vegetative support for dune stabilization, Community water storage Tank where the machinery and material component is required and the unit cost exceeds for completion exceeds to the project provision, the same will be met in convergence with the similar activities of the agriculture.

7.5.6 Convergence with Animal Husbandry Department

The watershed falls in the water deficit conditions for production of fodder and depends upon the rain. The rainfall pattern is erratic. There is deficiency of green fodder and nutrients for the animals. The provision has been kept for providing mini kits for of life saving medicines/ mineral mixture, concentrate feed and fodder seeds. Since the provision of these kits is less than the required, hence this would be met with the lined department who has a provision under their ongoing programmes.

CHAPTER – 8

QUALITY AND SUSTAINABILITY

8.1 Monitoring and Evaluation

8.1.1 Plans for Monitoring and Evaluation:

Web based GIS system is being developed for Monitoring and Evaluation at various stages of project under progress and post project. The satellite imageries are also helpful in monitoring all activities of the watershed area (Pre project, during project and post project). All the details relating to Watershed Activities would be available on website. The system is very useful to know the progress of the project at the click of the button. The higher officials would be able to monitor the progress and could generate the desired reports. The system would also help beneficiaries to know the area of importance, already treated area/ area to be treated. The system would serve an aiding tool to the planners and evaluators for judging the efficacy of the project.

8.1.2 Monitoring

Regular Monitoring of the project will have to be carried out at each stage to monitor the progress of the project. Different streams of monitoring are proposed as under:

1. Internal Monitoring by PIA/ WCDC
2. Progress and Process monitoring
3. GIS/ On line Monitoring
4. Sustainability monitoring
5. Self Monitoring by communities

6. Social Audits
7. Independent and external monitoring

Monitoring of watershed related activities will be carried out after completion of each phase. 1% amount of the project is earmarked under this component. Micro Watershed wise details are given below:

Table 1. Micro Watershed wise details

S.no	Name of the Micro Watershed/ Villages	Effective Area	Total Cost	Monitoring 1%
1	Kharia	590	70,80,000	70,800
2	Kirtan	502	60,24,000	60,240
3	Salemgarh	505	60,60,000	60,600
4	Kabrel	1076	1,29,12,000	1,29,120
5	Bagla	700	84,00,000	84,000

8.2 EVALUATION

Each evaluation will include physical, financial, and social audit of all work done. The objective of evaluation of the project is to assess the status of watershed related interventions in the project. The evaluation will be taken up in three stages of the project. The Evaluation will be done by agencies empanelled on SLNA.

1% amount of the project is earmarked under this component. Micro Watershed wise details were as under:

Table 2. Micro Watershed wise details

S.no	Name of the Micro Watershed/ Villages	Effective Area	Total Cost	Evaluation 1%
1	Kharia	590	70,80,000	70,800
2	Kirtan	502	60,24,000	60,240
3	Salemgarh	505	60,60,000	60,600
4	Kabrel	1076	1,29,12,000	1,29,120
5	Bagla	700	84,00,000	84,000

CONSOLIDATION PHASE- 3 %

Consolidation Phase = Rs. 12, 14,280/-

8.3 CONSOLIDATION PHASE

This is another important activity under the project. In this phase, the resources augmented and economic plans developed in Phase II are made the foundation to create new nature based, sustainable livelihoods and raise productivity levels. There needs to be some mechanism at Watershed Level for the following crucial Activities as detailed below:

I. Managing/upgrading of all activities taken up under the Project.

II. Preparation of Project completion report and

III. Documentation of success stories

IV. Management of proper utilization of WDF

V. Mechanism for Quality and sustainability issues under the Project.

VI. Mechanism for fixation and collection of User Charges.

VII. Consolidation of works

VIII. Building the capacity of community based organizations to carry out the new agenda – post project period.

IX. Intensification of farm production systems/off farm livelihoods

X. Project Management related aspects

To take up these activities, it is proposed In the DPR as under:

Name of Micro watershed: Kharia

Table 3. Consolidated Phase

S. No	Type of activity	Amount earmarked (Rs. in lacs)
1	Managing/ upgrading of all activities taken up under the project	0.42
2	Preparation of Project completion report	0.11
3	Documentation of success stories	0.10
4	Management of proper utilization of WDF	0.32
5	Mechanism for quality and sustainability issues under the Project	0.11
6	Watershed activities	1.06

Total: 2.12 lacs

Name of Micro watershed: Kirtan

Table 4. Consolidated Phase

S. No	Type of activity	Amount earmarked (Rs. in lacs)
1	Managing/ upgrading of all activities taken up under the project	0.36
2	Preparation of Project completion report	0.09
3	Documentation of success stories	0.09
4	Management of proper utilization of WDF	0.27

5	Mechanism for quality and sustainability issues under the Project	0.09
6	Watershed activities	0.91

Total: 1.81 lacs

Name of Micro watershed: Salemgarh

Table 5. Consolidated Phase

S. No	Type of activity	Amount earmarked (Rs. in lacs)
1	Managing/ upgrading of all activities taken up under the project	0.36
2	Preparation of Project completion report	0.10
3	Documentation of success stories	0.09
4	Management of proper utilization of WDF	0.27
5	Mechanism for quality and sustainability issues under the Project	0.09
6	Watershed activities	0.91

Total: 1.82 lacs

Name of Micro watershed: Kabrel

Table 6. Consolidated Phase

S. No	Type of activity	Amount earmarked (Rs. in lacs)
1	Managing/ upgrading of all activities taken up under the project	0.77
2	Preparation of Project completion report	0.20
3	Documentation of success stories	0.19
4	Management of proper utilization of WDF	0.58
5	Mechanism for quality and sustainability issues under the Project	0.19
6	Watershed activities	1.94

Total: 3.87 lacs

Name of Micro watershed: Bagla

Table 7. Consolidated Phase

S. No	Type of activity	Amount earmarked (Rs. in lacs)
1	Managing/ upgrading of all activities taken up under the project	0.50
2	Preparation of Project completion report	0.13
3	Documentation of success stories	0.13

4	Management of proper utilization of WDF	0.37
5	Mechanism for quality and sustainability issues under the Project	0.13
6	Watershed activities	1.26

Total: 2.52 lacs

As per the common guideline the management of developed natural resources would involve the following features:

- Improving the sustainability of various structures and equitable distribution. The watershed committee will fix the charges of water and the funds generated would be utilized O& M Structures. These users charges account will be maintained separately.
- Involvement of Gram Panchayat for repair, maintenance and protection of created structures.

CHAPTER – 9

EXPECTED OUTCOME

EXPECTED OUTCOMES

The effective area is 3373 ha and the Project Cost is 404.76 lacs covering 5 no. micro watersheds and 5 villages. Benefits will be much more than the project cost as detailed below:

With the several interventions under IWMP VII project such as Livelihood support, Farm production system, various types of activities relating to soil conservation measures for diversification of crops, Protection to field by constructing the structures etc, it is expected that these Watershed villages will gain a lot. This intervention will have multiple benefits available to communities in terms of employment, check in migration, improvement in water table, more area under agriculture and horticulture, check in soil loss and decrease in Flood and drought incidences, improvement in crop yield, milk yield, check in degradation of land etc. The benefits thus accrued would be short term and long term. With the judicious use of funds available under IWMP and with convergence from MGNREGA and other schemes of Departments, this project of Kharia Watershed VII will prove to be very beneficial in improving socio – economic status of people residing in Project villages.

Expected outcomes as mentioned above are given in the following tables:

9.1 EMPLOYMENT

The principal occupations of the people are rain fed agriculture, animal husbandry and casual labour work. However, rainfall being limited and erratic, agriculture suffers. In absence of assured irrigation, the productivity of crop is low.

Table 1. Expected Employment Generation in the Project area

S. No.	Name of micro watershed	Wage employment						Self employment			
		No of man days			No. of Beneficiaries			No. of Beneficiaries			
		SC	others	Total	SC	others	Total	SC	others	Women	Total
1	Kharia	2515	5182	7697	73	448	521	11	11	-	22
2	Kirtan	2213	4435	6648	54	407	461	11	-	11	22
3	Salemgarh	2108	4499	6607	106	284	390	11	11	-	22
4	Kabrel	4325	9437	13762	59	486	545	-	11	11	22
5	Bagla	2986	6139	9125	63	337	400	11	-	11	22
	Total	**14147**	**29692**	**43839**	**355**	**1962**	**2317**	**44**	**33**	**33**	**110**

43839 man days would be generated with the implementation of the project in Kharia Watershed (IWMP VII), which means 86 person for 100 days per year would be employed for the period of five years. In addition to this cropped area/ productivity would be increased and will also generate employment.

9.2 MIGRATION PATTERN

Table 2. Pre and Post Migration in Kharia Watershed (IWMP VII)

S. No	Name of micro watersheds	No. of persons migrating		No. of days per year of migration		Comments
		Pre Project	Expected post project	Pre Project	Expected post project	
1	Kharia	-	-	-	-	-
2	Kirtan	-	-	-	-	-
3	Salemgarh	-	-	-	-	-
4	Kabrel	-	-	-	-	-
5	Bagla	-	-	-	-	-

9.3 GROUND WATER TABLE

Through the ground water table is depleting over the years and presently stands 3 to 30 m. The historical water table reveals rising trends in project area so necessary provisions of rain water harvesting/recharging is proposed in project proposals.

Table 3. Detail of average pre- post ground water table depth in the project area (in meters)

Name of Watershed	Sources	Existing pre-project ground water table level (m)	Remarks
Kharia Watershed IWMP VII	Ground water	3.0 to 30.0 m	In the area of shallow ground water conditions, the provision of rain water harvesting is proposed in project proposals. However in the area where the water table is below 15 m depth, the ground water recharging is proposed.

Source: Ground Water Cell, Haryana

9.4 CROPS

Agriculture primary depends upon water, but this is availability of this is lacking without existence of canal network and deeper ground water conditions. All this can change with the integrated land and water management during the watershed project. The planned Water course (lined) with culvert (RCC Pipe NP3) on field paths crossing, Water conveyance system, Roof top Rainwater Harvesting/ Recharge Bore, Ramp, inlet & outlet, Earthen Embankments /Marginal bunds with pucca outlet, Small earthen embankment with vegetative support for dune stabilization, Community water storage Tank etc. can preserve sub moisture in the soil. This will help in additional area coming under cultivation and increasing productivity too. The crop yield pre project and expected and post project is presented in table 4**.**

Table 4. Increase in Expected Yield in Kharia Watershed (IWMP VII)

Name of Micro-Watersheds	Name of Crops	Pre project		Total Production(in Kg)	Total Value Rs (in lacs)	Expected post project		Total Production (in Kg)	Total Value Rs (in lacs)
		Area ha	Average yield Kg. Per ha			Area ha	Average yield Kg. Per ha		
Kharia	Wheat	176	4871	857296	115.73	192	5017	964632	130.23
	Mustard	147	1514	222558	66.77	158	1564	246417	73.93
	Bajra	69	2295	158355	19.79	71	2406	171403	21.43
Kirtan	Wheat	157	4876	765532	103.35	171	5020	859044	115.97
	Mustard	168	1528	256704	77.01	174	1581	275435	82.63
	Bajra	58	2296	133168	16.65	60	2410	145266	18.16
Salemgarh	Wheat	169	4895	827255	111.68	185	5042	930829	125.66
	Mustard	127	1521	193167	57.95	136	1571	213875	64.16
	Bajra	34	2291	77894	9.74	35	2402	84312	10.54
Kabrel	Wheat	401	4866	1951266	263.42	437	5010	2189619	295.60
	Mustard	298	1503	447894	134.37	309	1555	480576	144.17
	Bajra	131	2286	299466	37.43	136	2400	326672	40.83
Bagla	Wheat	205	4887	1001835	135.25	224	5034	1127267	152.18
	Mustard	264	1519	401016	120.30	283	1569	444006	133.20
	Bajra	63	2290	144270	18.03	65	2401	156157	19.52
Total		**2467**			**1287.48**	**2636**			**1428.21**

Source: Revenue Department and Department of Agriculture, Hisar (Haryana)

9.5 HORTICULTURE

Table 5. Pre and post project area under Horticulture

S.No.	Name of Micro Watersheds	Existing area under horticulture (ha)	Additional Area under horticulture proposed to be covered through IWMP	Total area in ha – Post Project
1	Kharia	3	8	11
2	Kirtan	2	5	7
3	Salemgarh	1	5	6
4	Kabrel	2	5	7
5	Bagla	6	15	21
	Total	**14**	**38**	**52**

9.6 AFFORESTATION/ VEGETATIVE COVER

Table 6. Pre and post project forest and vegetative cover

S.No.	Name of micro watersheds	Existing area under tree covered, ha	Area under tree cover proposed ha	Total
1	Kharia	12	20	32
2	Kirtan	8	15	23
3	Salemgarh	6	10	16

4	Kabrel	15	25	40
5	Bagla	3	5	8
	Total	**44**	**75**	**119**

9.7 LIVESTOCK

Table 7. Details of livestock in the project area

S. No.	Name of micro watersheds	Type of Animals	Pre project			Post project			Remarks
			No.	Yield Kg/ day	Income In Rs per day	No.	Yield Kg/ day	Income In Rs per day	
1	Kharia	Buffalo	1083	7-8	238-272	1245	8-9	320-360	Increase in milk yield and number of animals by approx. 15%
		Cow	196	3-4	75-100	225	5-6	150-180	Increase in milk yield and number of animals by approx. 15%
2	Kirtan	Buffalo	1186	7.5- 8.5	255-289	1364	9.5- 10.5	380-420	Increase in milk yield and number of animals by approx. 15%
		Cow	39	3.5- 4.5	87-112	45	5.5- 6.5	165-195	Increase in milk yield and number of animals by approx. 15%
3	Salemgarh	Buffalo	582	8-9	272-306	669	10-12	400-480	Increase in milk yield and number of animals by approx. 15%

S. No.	Name of micro watersheds	Type of Animals	Pre project			Post project			Remarks
			No.	Yield Kg/ day	Income In Rs per day	No.	Yield Kg/ day	Income In Rs per day	
		Cow	87	4.5- 5.5	87-112	100	6-8	180-240	Increase in milk yield and number of animals by approx. 15%
4	Kabrel	Buffalo	1952	7-8	238-272	2245	9-11	360-440	Increase in milk yield and number of animals by approx. 15%
		Cow	52	4-5	100-125	60	6.5- 8.5	195-255	Increase in milk yield and number of animals by approx. 15%
5	Bagla	Buffalo	1674	7.5 – 8.5	255-289	1925	10-12	400-480	Increase in milk yield and number of animals by approx. 15%
		Cow	0	4.5- 5.5	87-138	0	6-8	180-240	Increase in milk yield and number of animals by approx. 15%

9.8 LINKAGES

The direct livelihood activities need good forward and backward support system. The activities may fail to deliver the desired results. These linkages would involve credit, machinery, input supply, marketing etc.

The backward forward linkages will involved the extension services which are brought available in the project proposal as capacity building and the provision have been kept. 20 kits of agriculture implement have been provided. Milk and other collection centre would be constituted with increased milk production under the project.

Table. 8: Backward-Forward Linkages

Sr. No.	Project	Type of Marketing Facility	Pre-Project (no.)	During the Project (no.)	Post-project (no.)
1	Karia Watershed (IWMP VII)	Backward linkages	-	-	-
		Seed certification	Moderate	Extension and Training	Improved
		Seed supply system	Moderate	Extension and Training	Improved
		Fertilizer supply system	Moderate	Extension and Training	Improved
		Pesticide supply system	Moderate	Extension and Training	Improved
		Credit institutions	Banks	Coordinate to lead banks	Bank intensity increased
		Water supply for irrigation	Scarcity	Promote rain water harvesting	Would be promoted
		Extension services	KGK& Agriculture deptt.	Extension & Training in village level	Improved
		Nurseries	Horticulture and forest	To be promoted	Improved
		Tools/ machinery suppliers	Subsides	Educate by Extension & Training	Supplies would be improved
		Price support system	Major crops	-	Needs for all crops
		Labour	-	Employment generate through works activities	Migration reduce
		Any other (please specify)	-	-	-
		Road network	Available	Coordinate with lined department	Would be strengthen

		Transport facilities	Moderate	Coordinate with lined department	Would be promoted
		Markets / Mandies	Exists	Coordinate with lined department	Intensity would be increased
		Agro and other industries	-	Coordinate with lined department to establish Cottage industries (Kutir Udyog) for landless and unemployed youth	Would be strengthen
		Milk and other collection centres	Milk collection centre in long distance	Coordinate with lined department	For installation on nearest door steps
		Any other (please specify)	-	-	-
			Vermi-compost unit	Convergence with NHM (Horticulture) department	To be increased
			Mushroom Cultivation	Convergence with NHM (Horticulture) department	To be increased
			Animal vitamins/ MineralsDeficit	Coordinate with lined department, to organize camps in watershed area	Animal vitamins feeds Would be promoted

9.9.1 LOGICAL FRAMEWORK ANALYSIS

Table 9. Logical Framework Analysis

Components	Activities	Outputs	Effect	Impact
Village Institution Formation	Formation of Watershed Community, User Groups	• Watershed Committee each village • Number of user groups depending on the coverage of particular intervention	Project can be implemented and managed in a democratic and Participatory way ensuring equity and transparency.	• Unity and prosperity in the village management. • People's Participation and positive perception towards the programme.
Strengthening Village operations	• Organizing training and awareness programme for village institutions (I.E.C. Activities). • Capacity Building workshops and exposure visits for User Group and Watershed Community • Facilitating and monitoring the functioning of UGs and WCs Strengthen linkages between UGs and WCs and Panchayat	• Awareness camps to be organized • Trainings and exposure visits UGs and WCs to be held Capacity building workshops to be organized one. • Federations of UGs and WC to be formed.	• Quality of management of common resources improved. • Quality of distribution of benefits between people improved. • Increased awareness amongst women about village resources • Women participation enhanced in decision-making of GVCs. • Involvement of youth and children in village development.	

Components	Activities	Outputs	Effect	Impact
	Institutions • Gender sensitization of UGs and WCs to increase inclusiveness of Samuh (Joint) decision making. • Sensitize Village communities to involve children and youth in development			
Fund Management	• Improve management and utilization of UGs and WCs • Prepare communities to explore other sources of income for UGs and WCs.	UGs and WCs operating bank account and managing resources on their own.	• Purpose, frequency and volume of use of the fund enhanced • Volume of funds generated for UGs and WCs from other sources of income increased	
Ecological restoration	• Protection, Treatment and regeneration of common and private lands. • Protection, treatment and regeneration of forest lands. • Plantation of fruits and forest species.	• Common and private lands to be brought under new plantations and agro-horti- forestry like Neem, Adussa, prosopis, Banyan and Peepul. • Forest lands to be brought under new plantations and protection. • Trainings, exposure visits and meetings to be	• Fodder availability from common and private land increased. • Accessibility to common and forest lands increased with removal of encroachments and resolution of conflicts	• Better Ecological order in the area. • Increase in the proportion of households having more security of fodder. • Reduction in drudgery of fodder and fuel collection, especially women

Components	Activities	Outputs	Effect	Impact
	• Input trainings, conduct meetings and organize exposure visits for communities, village volunteers and staff to effectively plan, execute and monitor activities. • Identification and promotion of non-timber forest produce based income generation activities.	organized for communities, village volunteers and staff. • Income generation intervention promoted		
Rainfed Area Development	• Treatment of land through improved soil and moisture conservation practices on watershed basis. • Promotion of good agricultural practices- horticulture, improved crop and vegetable. • Promotion of organic farming practices. • Formation of Fodder banks to	• Land to be brought under improved soil moisture conservation practices. • Good agricultural practices to be promoted. • Organic farming to be promoted. Fodder banks to be established. • Agriculture based livelihood income generation activities to be promoted • Water harvesting structures to be constructed. • Drip irrigation facilities to be distributed among	• Improved productivity of treated land. • Increased availability of water in cells. • Increase in annual agricultural production. • Farmers adopt organic farming practices. • Fodder security of farmers enhanced. • Increased availability of water for 9 to12 months. • Increased availability of water for livestock • Increase in agricultural productivity of land.	Increase in proportion of households having more security of food Increase in contribution of agricultural income to the household income

Components	Activities	Outputs	Effect	Impact
	increase fodder security and promote dairy development among communities. • Identification and promotion of agri-produce based income generation activities like grading, processing and packaging. • Promotion of better irrigation practices like drip irrigation • Impart trainings, conduct meetings and organize exposure visits of communities.	farmers. • Approx 15000 person days of employment to be generated. • Trainings, exposure visits and meetings to be organized for communities, village volunteers.	• Augmentation of drinking water supply.	
Women's socio-political and economic empowerment	• Formation and strengthening of women' SHG groups • Capacity building of women folk. • Capacity building of SHG leaders and accountants Linking SHGs with external financial institutions	• Women's SHG groups to be formed. • Federation of Women's SHGs to be formed. • Trainings to be conducted for preparation of woolen products from sheep and goats	• Enhanced capacities of leaders of women's group in taking initiatives to solve problems at different levels. • Improved access to credit for livelihood purposes Increased household income.	• Position of women in household, community, society (politically, socially and economically) as perceived by women and community at large. • Performance enhancement of SHGs in terms of participation, decision-making,

Components	Activities	Outputs	Effect	Impact
				leadership and fund management. • Equality and equity in gender relations at home (decision making, expenditure, children's education, health)

The adoption of soil and water management practices, renovation of village ponds and plantations not only improve productivity but also improve village environment. The investments made in water resources development would ease shortage of water both for domestic use and livestock and also make available water for supplemental irrigation.

The introduction of improved production technologies would stabilize crop production, save crops from adverse impacts of droughts and raise income level of farmers. The increased fodder availability and animal health care, the milk production would increase. There would be increased cash flows from subsidiary occupations. The increased awareness, operations through SHGs and easy availability of finance would make the communities more vibrant and enterprising.