

Z-11011/20/2009-PPC
Government of India
Ministry of Rural Development
Department of Land Resources

Block 11, 6th Floor,
CGO Complex, Lodhi Road,
New Delhi-110003

Dated 13th June 2012

To

1. Principal Secretary/ Secretary of Nodal Department for IWMP in all States
2. Chairman, CEO of SLNA in all States (as per list attached)

Subject: Operational Guidelines for Release of Central assistance for project funds under Integrated Watershed Management Programme (IWMP) – reg.

Sir,

In supersession of this Department's letter No.Z-11011/09/2008-PPC (Pt.2) dated 30.3.2011 and letter No.Z-11011/17/2009-PPC dated 5.7.2011 on the subject mentioned above, it is informed that the Department has revised the Operational Guidelines for release of Central assistance under Integrated Watershed Management Programme (IWMP) to tackle the huge unspent balance with States / SLNAs in order to ensure the availability of funds for smooth implementation of programme. The mechanism for release of Central assistance under IWMP henceforth will be as under:

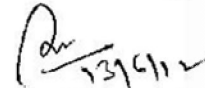
- (i) Central assistance shall be released in lump-sum to SLNA on the basis of annual plan of fund requirement furnished by SLNA.
- (ii) While estimating the annual fund requirement, SLNA should clearly indicate batch-wise and phase-wise physical activities to be undertaken and corresponding financial requirement on quarterly basis as per the formats at **Annexure I, II and III**.
- (iii) The funds shall ordinarily be released in two installments every year. The first installment will be equivalent to 60% of the estimated annual fund requirement of SLNA **including the unspent balance available with the SLNA as on 1st April of the financial year or fund requirement for six months, whichever is less.**
- (iv) The next installment in the year will be released after utilisation of 60% of the funds of first installment (including unspent balance) and submission of corresponding physical progress, utilisation certificate, Audited Statement of Accounts for the preceding financial year by the SLNA.
- (v) For effective utilisation of funds already released for ongoing IWMP projects, SLNA is permitted intra and inter transfer of funds from one batch to another.
- (vi) For claiming the Central assistance for Works Phase of a batch of projects, SLNA is required to submit evaluation report of Preparatory Phase of the projects. Similarly, for claiming the Central assistance for Consolidation & Withdrawal Phase of a batch

of projects, SLNA is required to submit evaluation report of the Works Phase. These evaluation reports (consolidated & batch-wise) along with Action Taken Report on the recommendations of the evaluator should be submitted before claim of balance 40% of annual requirement.

- (vii) The existing release mechanism will, however, continue for release of Central assistance to the pre-IWMP projects (DPAP, DDP & IWDP).

Encl: As above

Yours faithfully,



(Dr. Savita Anand)
Joint Secretary

IWMP – Abstract of Stage of implementation of the programme

Batch No.	No. of Projects sanctioned	Stage of Completion (Preparatory Phase / Works Phase / Consolidation Phase)	Whether the progress is satisfactory as per Evaluation Report (<i>wherever applicable</i>)	Remarks
Batch-I (Projects Sanctioned in 2009-10)				
Batch-II (Projects Sanctioned in 2010-11)				
Batch-III (Projects Sanctioned in 2011-12)				

Note:

1. SLNA should make all efforts to ensure that all the projects of a batch move together.
2. The funds to a project are to be provided/ diverted, inter batch /intra batch only after due evaluations (i.e for providing funds for works phase evaluation of Preparatory Phase is mandatory. Similarly, for Consolidation Phase evaluation of works phase is mandatory)

IWMP – Physical & Financial Targets for 2012-13 (Batch-wise)

Name of the State: _____.

(Rs in Crore)

Sl. No.	Activities to be taken up	Unit	Total activities planned as per DPR		Completed upto previous year		I Quarter		II Quarter		III Quarter		IV Quarter		Total for the year	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
I	Preparatory Phase															
1																
2																
.																
.																
	Sub-Total															
II	Works Phase															
1																
2																
3																
.																
.																
	Sub-Total															
III	Consolidation Phase															
1																
2																
.																
.																
	Sub-Total															
	Total															

Note: 1. SLNA has to furnish a certificate stating that the above estimation is as per Annual Action Plan of DPRs.
2. SLNA has to furnish above information batchwise.

IWMP – Abstract of Fund Requirement by SLNA during 2012-13

Name of the State: _____.

_Rs in Crore

Sl. No.	Item	I st Quarter	II nd Quarter	III rd Quarter	IV th Quarter	Total	Unspent Balance as on 1.04.2012	Actual requirement (7-8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Batch-I (Projects Sanctioned in 2009-10)							
2	Batch-II (Projects Sanctioned in 2010-11)							
3	Batch-III (Projects Sanctioned in 2011-12)							
4	Batch-IV (Projects to be Sanctioned in 2012-13)							
	Total							