

**URGENT**

**Meeting on 23.12.2020 at 3:00 P.M.**

From

The Principal Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.

To

1. The Chief Secretary to Govt. Haryana,  
Haryana Civil Secretariat, Chandigarh.
2. The Additional Chief Secretary & Financial Commissioner to Govt. Haryana,  
Revenue Department.
3. The Additional Chief Secretary to Govt. Haryana,  
Food Civil Supplies & Consumer Affairs Department, Haryana.
4. The Additional Chief Secretary to Govt. Haryana,  
PWD(B&R) Department.
5. The Additional Chief Secretary to Govt. Haryana,  
Women & Child Development Department.
6. The Additional Chief Secretary to Govt. Haryana,  
Power Department.
7. The Additional Chief Secretary to Govt. Haryana,  
Health Department.
8. The Additional Chief Secretary to Govt. Haryana,  
School Education Department.
9. The Additional Chief Secretary to Govt. Haryana,  
Employment Department.
10. The Additional Chief Secretary to Govt. Haryana,  
Irrigation Department.
11. The Additional Chief Secretary to Govt. Haryana,  
Urban Local Bodies.
12. The Additional Chief Secretary to Govt. Haryana,  
Public Health & Engineering Department.
13. The Additional Chief Secretary to Govt. Haryana,  
Electronics & Information Technology Department.
14. The Additional Chief Secretary to Govt. Haryana,  
Agriculture Department.
15. The Additional Chief Secretary to Govt. Haryana,  
Finance & Planning Department.
16. The Principal Secretary to Govt. Haryana,  
Animal Husbandry Department.
17. The Principal Secretary to Govt. Haryana,  
Mines & Geology Department.
18. The Principal Secretary to Govt. Haryana,  
Social Justice & Empowerment Department.
19. The Principal Secretary to Govt. Haryana,  
Skill Development & Industrial Training.

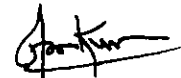
20. The Principal Secretary to Govt. Haryana,  
Industries and Commerce Department, Chandigarh.
21. The Principal Secretary to Govt. Haryana,  
Forest Department.
22. The Director,  
Institutional Finance & Credit Control Department.
23. The Director,  
Development & Panchayat Department.
24. The Chief Executive Officer,  
State Level Nodal Agency, Haryana.
25. The Chief Executive Officer,  
Haryana State Rural Livelihood Mission.
26. The Managing Director  
SC/ST Development Corporation, Chandigarh.
27. The Managing Director,  
Women Development Corporation, Panchkula.

Memo. No. Moni-2020/11633-11659  
Chandigarh, dated the 18.12.2020

**Sub:- Meeting/VC of State Level DISHA Committee on 23.12.2020 at 3:00 P.M.**

It is informed that the meeting/VC of State Level DISHA Committee will be held on **23.12.2020 at 3:00 P.M. in Main Committee Room, 4<sup>th</sup> Floor Haryana Civil Secretariat, Chandigarh under the Chairmanship of Hon'ble Chief Minister, Haryana.** The Agenda Notes of the said meeting is enclosed herewith for your information and necessary action and also available at department's website [www.haryanarural.gov.in](http://www.haryanarural.gov.in) .

You are, therefore, requested to make it convenient to attend the above said VC/meeting. VC link for the above said meeting will be provided later on.



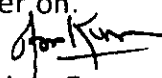
Project Economist  
for Principal Secretary to Govt. Haryana,  
Rural Development Department.

Endst. No. Moni-2020/11660

Chandigarh, dated the 18.12.2020

A copy of the above along with agenda notes for the above said meeting/VC will be held on 23.12.2020 at 3:00 PM in Main Committee Room, 4<sup>th</sup> Floor Haryana Civil Secretariat, Chandigarh is forwarded to the Dr.N.Srinivasa Rao([srinivas.rn@nic.in](mailto:srinivas.rn@nic.in), Economic Advisor, Ministry of Rural Development, Govt. of India, New Delhi for information and necessary action.)

He is requested to depute an officer for attending the above said meeting. VC link for the above said meeting will be provided later on.

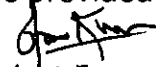


Project Economist  
for Principal Secretary to Govt. Haryana,  
Rural Development Department.

Endst. No. Moni-2020/11661

Chandigarh, dated the 18.12.2020

A copy of the above along with agenda notes for the above said meeting/VC will be held on 23.12.2020 at 3:00 PM in Main Committee Room, 4<sup>th</sup> Floor Haryana Civil Secretariat, Chandigarh is forwarded to the Chief Post Master General, State Circle 107, The Mall Road Ambala Cant. with the request to attend the above said VC/ meeting. VC link for the above said meeting will be provided later on.



Project Economist

for Principal Secretary to Govt. Haryana,  
Rural Development Department.

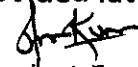
Endst. No. Moni-2020/11662-11667

Chandigarh, dated the 18.12.2020

A copy of the above along with agenda notes for the above said meeting/VC is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting/VC on 23.12.2020 at 3:00 P.M., in Main Committee Room, Haryana Civil Secretariat, Chandigarh:-

1. Dr. Abhey Singh Yadav, Hon'ble MLA, House No. 1055/3, Huda, Sector-1, Singhana Road, Narnaul, Haryana. [drabheshinghyadav@gmail.com](mailto:drabheshinghyadav@gmail.com),
2. Smt. Nirmal Rani, MLA, Taygi Enclave opposite Ganaur Tehsil Court, District Sonapat, Haryana. [chaudhary.nirmal68@gmail.com](mailto:chaudhary.nirmal68@gmail.com),
3. Sh. Davender Singh Babli, MLA, Vill. Bidhai Khera, PO. Dangra Teh. Tohana, Dist. Fatehabad.
4. Sh. Ram Kumar Gautam, MLA, Gautam Colony VPO-Narnaund, District Hisar.
5. Sh. Mamman Khan, MLA, R/o H. No. 433/2, Vill. Bhadas, Sub., Teh. Nagina, Distt. Mewat, Haryana.
6. Sh. Abhay Singh Chautala, MLA, Teja Khera Farm House, VPO Chautala, Sirsa, Haryana. [abheysinghchautala@gmail.com](mailto:abheysinghchautala@gmail.com)

**VC link for the above said meeting will be provided later on.**




Project Economist

for Principal Secretary to Govt. Haryana,  
Rural Development Department

Endst. No. Moni-2020/11668

Chandigarh, dated the 18.12.2020

A copy of the above along with agenda notes for the above said meeting/VC is forwarded to the Chief Principal Secretary to Chief Minister, Haryana with the request to attend the meeting/VC on 23.12.2020 at 3:00 P.M., in Main Committee Room, Haryana Civil Secretariat, Chandigarh.



Project Economist

for Principal Secretary to Govt. Haryana,  
Rural Development Department.

Endst. No. Moni-2020/11669-11671

Chandigarh, dated the 18.12.2020

A copy of the above along with agenda notes for the above said meeting/vc is forwarded to the followings:-

1. Sr. Secy./CM for kind information of Hon'ble Chief Minister, Haryana.
2. Sr. Secy./PSCM for kind information of Principal Secretary to Hon'ble Chief Minister, Haryana.
3. Sr. Secy./Dy. CM for kind information of Hon'ble Deputy Chief Minister, Haryana.
4. Secy./DPSCM-1 for kind information of Hon'ble Deputy Chief Minister, Haryana.



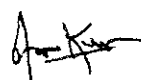
Project Economist  
for Principal Secretary to Govt. Haryana,  
Rural Development Department.

Endst. No. Moni-2020/11672-11673

Chandigarh, dated the 18.12.2020

A copy of the above along with agenda notes for the above said meeting/VC is forwarded to the following:-

1. PS/PSRD for kind information of the Principal Secretary to Govt. Haryana, Rural Development Department.
2. JSS/DRD for the kind information of Director Rural Development Department, Haryana.



Project Economist  
for Principal Secretary to Govt. Haryana,  
Rural Development Department.

Endst. No. Moni-2020/11674-A

Chandigarh, dated the 18.12.2020

A copy of the above along with agenda notes for the above said meeting/VC is forwarded to the Director of HIRD, Nilokheri with the request to attend the meeting/VC on 23.12.2020 at 3:00 P.M., in Main Committee Room, Haryana Civil Secretariat, Chandigarh.

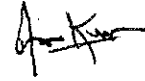


Project Economist  
for Principal Secretary to Govt. Haryana,  
Rural Development Department.

Endst. No. Moni-2020/11674-A1

Chandigarh, dated the 18.12.2020

A copy of the above along with agenda notes for the above said meeting/VC is forwarded to the Managing Director of the Convener Bank of State Level Bankers Committee (SLBC) as special invitee with the request to attend the meeting/VC on 23.12.2020 at 3:00 P.M., in Main Committee Room, Haryana Civil Secretariat, Chandigarh.



Project Economist  
for Principal Secretary to Govt. Haryana,  
Rural Development Department.

Endst. No. Moni-2020/11674

Chandigarh, dated the 18.12.2020

A copy of the above is forwarded to SIO(NIC) with the request to generate VC link and provide the same.



Project Economist  
for Principal Secretary to Govt. Haryana,  
Rural Development Department.

# **AGENDA NOTES**

**MEETING OF THE STATE LEVEL  
DISHA COMMITTEE  
TO BE PRESIDED OVER BY THE  
HON'BLE CHIEF MINISTER, HARYANA**

**DATE : 23.12.2020**

**TIME : 03:00 P.M.**

**VENUE : Main Committee Room, 4<sup>th</sup>  
Floor Haryana Civil Secretariat,  
Chandigarh.**

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**RURAL DEVELOPMENT DEPARTMENT, HARYANA  
30 BAYS BUILDING, 3<sup>rd</sup> FLOOR, SECTOR-17 C,  
CHANDIGARH**

**PHONE: 0172-2705535 FAX: 0172-2707156**

**Email: [drd@hry.nic.in](mailto:drd@hry.nic.in) Website: [www.haryanarural.gov.in](http://www.haryanarural.gov.in)**

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## **DISHA**

DISHA Committee (earlier Vigilance & Monitoring Committee) at State and District Level are important instrument of monitoring the implementation of various centrally sponsored schemes. Besides monitoring, the aim is accelerated development through convergence. As per the guidelines, State Level DISHA Committee and District Level DISHA Committee have been constituted and the details are as under:-

### **A. State Level DISHA meeting Committee**

The State Level DISHA committee has been constituted on 24.01.2020 under the Chairmanship of Hon'ble Chief Minister.

#### **Objective**

- To ensure quality of expenditure, particularly in context of optimization of public funds spent under different programmes of central Govt.
- State & District level Vigilance and Monitoring Committee will monitor the implementation of programmes.
- Elected Representative of people will play the crucial role in reviewing the implementation of programmes

#### **Aim**

- An effort to improve development, coordination and monitoring within the constitutional framework of responsibility assigned to central, state and local Govt.

#### **Nodal Department**

- Rural Development Department

#### **Terms of references**

As per the guidelines the State Level Committee will monitored the implementation of various programmes of different Ministries as per the following terms of references:-

- i. To review the status of decisions taken in District Level DISHA Committee.
- ii. Human Resource Engaged by State Govt. in programmes.
- iii. Constraints and their solution for implementations of programmes.
- iv. Flow of funds.
- v. Timeline related constraints and resolution of any land issues.
- vi. Initiatives for effective delivery of assets.
- vii. Complaints/Irregularities /Misappropriation etc.
- viii. Implementation of DBT and Aadhar seeding.

- ix. Issues concerning to the Central agencies.
- x. Matters pertaining to the Disha committee for MoRD for coordination with other Ministries.

**B Districts level Vigilance Monitoring Committees**

All the Districts level Vigilance Monitoring Committees have been constituted with the concerned Hon'ble MP as Chairperson and DC as Coordinator. Following are the members-

- All Members of the State Legislative Assembly elected from the district.
- One representative of the State Govt.
- All Mayors/the Chairpersons of Municipalities (inclusive of at least on women)
- Chairperson of Zila Panchayat
- All Chairpersons of intermediate Panchayats in the district.
- District level Nodal functionaries of the DISHA Committee.

**The District Wise DISHA Committee Meeting Convened-<https://rural.nic.in/disha>**

State wise Summary Report 2020-21						
S.No.	District	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	BHIWANI	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
2	FARIDABAD	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
3	FATEHABAD	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
4	HISSAR	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
5	JIND	<u>0</u>	<u>2</u>	<u>1</u>	<u>0</u>	<u>3</u>
6	KARNAL	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
7	KURUKSHETRA	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
8	MAHENDRAGARH	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
9	PANCHKULA	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
10	PANIPAT	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
11	REWARI	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
12	ROHTAK	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
13	SIRSA	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
14	SONIPAT	<u>0</u>	<u>2</u>	<u>1</u>	<u>0</u>	<u>3</u>
15	YAMUNANAGAR	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
16	MEWAT	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
17	PALWAL	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
18	CHARKHI DADRI	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
	<b>Total</b>	<b>0</b>	<b>19</b>	<b>3</b>	<b>0</b>	<b>22</b>



<ul style="list-style-type: none"> <li>• The Department will call applications from the eligible Department beneficiaries of SBM (Swachh Bharat Mission) through advertisement for claiming incentives for individual latrines. They should apply up to a given date for incentive and once this stipulated time expires, their further claim will die and the issue of incentive money be closed.</li> <li>• Sincere efforts be made to explore how to use water after treatment for irrigating the crops as it has lot of organic portion.</li> </ul>	<p>100263 IHHL beneficiaries were pending for payment of incentive money, out of which, as on date only 7775 IHHL beneficiaries are pending for payment. These beneficiaries will also be paid the incentive money within a period of one month after requisite verification</p> <p>483 Solid Liquid Waste Management Project have been sanctioned by including the system of laying pipeline to the agriculture land to use water after treatment for irrigating the crops as it has lot of organic.</p>
<p><b>Education Department</b></p> <ul style="list-style-type: none"> <li>• The public participation needs to be enhanced for vigil on Mid Day Meal Scheme. The representative of Parent Teacher Association (PTA) and Block Samiti can be involved for third party verification. They will certify that the distribution of meal is satisfactory, otherwise it would be better that Anaj, Dal &amp; Cooking Cost be given to the beneficiaries at their door step subject to non-violation of Apex Court guidelines, if there is any.</li> <li>• The work of distribution of old school text should be scaled up.</li> <li>• Industrial internship should be tried during summer vacation.</li> <li>• In the school libraries books relating to competitive examinations should be kept.</li> </ul>	<p>Comments to be brought by the Administrative Secretary in the meeting itself.</p>
<p><b>Electronics &amp; Information Technology Department</b></p>	

Rural Development Department, Haryana  
Agenda for the meeting of the State Level DISHA Committee

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<ul style="list-style-type: none"><li>• The Department was directed that the licence of inactive Common Service Centers (CSCs) be cancelled and their work be given to others by making a fresh appointment. The inactive CSCs cannot be allowed to enjoy Rs. 4000/-per month, no matter this amount is being given by the Panchayat Department.</li><li>• The Department will also explore all possibilities that Wi-Fi should become successful in the rural areas so that it may be utilized by maximum of rural population. In case there is a problem of closure of school, then the instrument can be kept in other public buildings where electricity supply is available for 24 hours.</li></ul>	<p>Comments to be brought by the Administrative Secretary in the meeting itself.</p>
<p><b>Food And Supply Department</b></p> <ul style="list-style-type: none"><li>• Certificate be obtained from all Gram Panchayats that all have cooking gas connections in the village and no one is left. This should be done after completion of formalities like Munnadi etc. in next 3 months.</li><li>• It has been observed that under the Ujjwala Scheme, the people are not coming forward for refilling of their cylinders and they have resorted back to the wood fuel for cooking. Data need to be collected to know the status in this regard.</li><li>• The digitalization of ration cards needs to be done for effective implementation of 'one ration one card' scheme.</li></ul>	<p>Comments to be brought by the Administrative Secretary in the meeting itself.</p>
<p><b>Mines and Geology Department</b></p> <ul style="list-style-type: none"><li>• Rate of mining should be fixed for every</li></ul>	<p>Comments to be brought by the Administrative</p>

Rural Development Department, Haryana  
Agenda for the meeting of the State Level DISHA Committee

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village in the State.	Secretary in the meeting itself.
<p><b>Power Department</b></p> <ul style="list-style-type: none"> <li>Rural power connection will be given to all BPL families up to 1 kilometer beyond Lal Dora of the village.</li> </ul>	<p>There is no eligible BPL households who are still left out from getting electricity connection in DISCOMs (UHBVN &amp; DHBVN) upto 1 KM beyond Lal Dora of the village.</p>
<p><b>Revenue Department</b></p> <ul style="list-style-type: none"> <li>All registries under Section 7A of Haryana development and Regulation of Urban Areas Act, 1975 needs to be handled carefully and effectively.</li> <li>Mutation of sale deeds should be sanctioned in 15 days.</li> <li>55 villages where consolidation is pending should be attended.</li> </ul>	<p>Comments to be brought by the Administrative Secretary in the meeting itself.</p>
<p><b>Rural Development Department</b></p> <ul style="list-style-type: none"> <li>The Department will make all endeavors for making the Gram Kaushal Yojana more transparent and will recover the amount from the defaulters as early as possible. Non-serious PIAs should be discouraged and efforts be made for 70% placement; defaulting PIAs be penalized as per law.</li> <li>Under NREGA scheme, social audit needs to be done on priority. A system be generated to get complaints and feedback online. Sincere efforts be made to scale up the scheme to three times.</li> </ul>	<p>The projects of non-performing PIAs have been penalized and foreclosed. The legal action for recovery is under process.</p> <ul style="list-style-type: none"> <li>Under MGNREGA, Social Audit has been conducted in the 1494 Gram Panchayats.</li> <li>A toll free helpline number 18001802023 has been setup at State level to receive complaints.</li> <li>Moreover all the CEOs/DRDAs/ZP were requested to install toll free helpline number for complaints/queries under the scheme.</li> <li>Mobile Application for capturing online request of Job card registration and work demand from MGNREGA workers is</li> </ul>

<ul style="list-style-type: none"> <li>• Use of I.T. be explored for handling the products of SHGs. Kiosks and centers be opened in every district for their marketing.</li>   <li>• The canteens of the Labour Department can be given to the women of Self Help Groups (SHGs) since Red Cross Society has failed to run them smoothly.</li> </ul>	<p style="text-align: right;">under process.</p> <p>The registration of SHGs in GeM Portal for sale of products is under process.</p> <p>The matter is taken up with Labour Department to allocate the labour canteens to DAY-NRLM, SHGs women. The response of Labour Department is awaited.</p>
<p><b>Social Justice &amp; Empowerment Department</b></p> <ul style="list-style-type: none"> <li>• The SJE Deptt. will take up and decide the matter regarding release of commission in lieu of distribution of social security pensions and signing of MOU with P&amp;T Deptt.</li>   <li>• The employment opportunities, in association with Skill Development Deptt, be explored for Divyang pensioners having lower income level, once the data of Parivar Palichan Patra is received.</li> </ul>	<p>Comments to be brought by the Administrative Secretary in the meeting itself.</p>

**Agenda Item No.3 PRADHAN MANTRI FASAL BIMA YOJANA(PMFBY)  
(AGRICULTURE DEPARTMENT)**

Pradhan Mantri Fasal Bima Yojana (PMFBY) is being implementing in the Haryana State since Kharif 2016. Paddy, Bajra, Maize and Cotton are being covered in Kharif season Wheat, Mustard, Gram, Barley & Sunflower are being covered in Rabi seasons.

The Central Government has made amendment under Pradhan Mantri Fasal Bima Yojana from Kharif 2020. The scheme is voluntary for the farmers, keeping in view State Government has decided to implement the scheme from Kharif 2020 to Rabi 2022-23, which notification has been issued on 15-07-2020. Under the scheme farmer's premium will be 1.50% for Rabi, 2% for Kharif crops and 5% for Cotton crop. following risk will be covered in standing crop under the scheme i.e Inundation (except paddy), Hailstorm, Flood, drought, Cloud burst. In addition to this the assessment of yield loss will be on individual plot basis in case of occurrence of cyclone, cyclonic rains and unseasonal rains resulting in damage to harvested crop lying in the field in 'cut and spread' condition, up to a maximum period of 14 days from harvesting.

**Progress of the scheme from Kharif 2016 to RABI 2019-20**

(Amount in Lakh.)

Season	Total Farmers Covered	Number of Farmers benefited	Collected Premium			Total Premium	Claim
			Farmers Share	State Share	Central Share		
<b>Kharif 2016</b>	738795	150881	12735.62	8332.42	4616.37	25684.41	23423.05
<b>Rabi 2016-17</b>	597298	62606	6994.67	1892.81	1892.81	10780.29	5702.64
<b>Kharif 2017</b>	632421	242699	12486.66	11435.53	6181.92	30104.11	80499.83
<b>Rabi 2017-18</b>	691246	77433	8125.68	3378.77	3378.77	14883.22	8624.74
<b>Kharif 2018</b>	722953	322574	13908.27	26084.97	18099.62	58092.86	79729.23
<b>Rabi 2018-19</b>	774947	80721	10236.94	8526.07	8526.07	27289.08	12705.24
<b>Kharif 2019</b>	820585	255119	16743.15	39950.81	28969.97	85663.92	55559.41
<b>Rabi 2019-20</b>	890453	135212	10162.66	13156.30	13156.30	36475.23	31830.03
<b>Total</b>	<b>5868698</b>	<b>1327245</b>	<b>91393.65</b>	<b>112757.68</b>	<b>84821.83</b>	<b>288973.12</b>	<b>298074.17</b>

State Share Subsidy up to Rabi 2019-20 and advanced subsidy of Kharif 2020-21 is cleared. Department received Rs. 307 Crore Additional and supplementary budget. Sanction to utilize the fund is awaited from Finance Department . Balance subsidy of Kharif 2020 and



advanced subsidy of Rabi 2020-21 will be released after receiving the sanction from Government.

**Agenda**            **RASHTRIYA KRISHI VIKAS YOJANA (RKVY)**  
**Item No.4**        **(AGRICULTURE DEPARTMENT)**

**Introduction:**

- Rashtriya Krishi Vikas Yojana (RKVY-RAFTAAR) is a Centrally sponsored scheme being implemented in the State of Haryana since 2007-08. It is a projects based scheme.
- It aims at making farming a remunerative economic activity through strengthening the farmers' effort, risk mitigation and promoting agri-business entrepreneurship.

**Objectives:**

- To strengthen the farmers' efforts through creation of required pre and post-harvest agri-infrastructure that increases access to quality inputs, storage, market facilities etc. and enables farmers to make informed choices.
- To provide autonomy, flexibility to States to plan and execute schemes as per local/ farmers' needs.
- To promote value chain addition linked production models that will help farmers increase their income as well as encourage production/productivity
- To mitigate risk of farmers with focus on additional income generation activities - like integrated farming, mushroom cultivation, bee keeping, aromatic plant cultivation, floriculture etc.
- To empower youth through skill development, innovation and agri-entrepreneurship based agribusiness models that attract them to agriculture.

**Main Focus Area:** Agriculture, Horticulture, Animal Husbandry, Fisheries, Dairy Development, Seeds Development & Certification, State Agriculture University, Natural Resource Management, Marketing and Post Harvest and other Agriculture allied sectors

**Status of fund released under RKVY-2020-21**

**Centre : State (60:40)**

**(Rs. In crore)**

Stream		Project Cost	Allocation by GOI	Fund Released	Expenditure
2020-21	Regular RKVY	220.69	83.63	20.90	1 <sup>st</sup> Instl. received from GOI on 21 <sup>st</sup> October, 2020 and now sent to State Govt. for sanction
	RKVY Sub-Scheme	40.17	40.17	9.58	
	RKVY (SCSP)	26.01	19.72	4.93	
Total (2020-21)		286.87	143.52	35.41	
Revalidated Amount of 2018-19 & 2019-20				73.77	31.00

Grand Total (RKVY 2020-21 + Revld. Amt. of 2018-19 & 2019-20)		73.77	31.00
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**Agenda Item No.5**      **PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY)**  
**(AGRICULTURE DEPARTMENT)**

- Hon'ble CM made announcement during budget session in Vidhan Sabha regarding implementation of Organic/Natural Farming (Low Budget Farming) in 1.00 lakh acre in the next 3 years. Likewise, budget provision for Rs.100.00 crore also made by Finance Department.
- A meeting on the subject cited above held on 12th March 2020 in the Campus of Gurukul, Kurukshetra under the Chairmanship of Hon'ble CM. His Excellency Sh. Acharya Devvrat also present in the meeting apart from Ministers/MLAs/ Zila Parishad Chairman/Block Samiti President and Officers of Agriculture and Horticulture Department. For implementation of this scheme training of selected farmers is an integral part, therefore three days residential training for about 2000 nos. of farmers was planned initially at Kurukshetra.
- Due to COVID-19 pandemic, scheduled training of farmer could not be conducted. As and when the situation will become normal, the scheme will be implemented accordingly.

**Agenda Item No.6**      **SOIL HEALTH CARD (SHC)**  
**(AGRICULTURE DEPARTMENT)**

- 115 Number of Science Schools and Colleges (75 GSSS and 40 Colleges) have been selected for setting up of Mini-Soil Testing Laboratories covering all districts of the State during 1<sup>st</sup> phase.
- The remaining Schools/Colleges/Universities/Technical Institutions will be taken up in the 2<sup>nd</sup> phase of implementation.
- The funds to the tune of Rs.405.10 Lakh have been released by the Government for setting up of above Mini- Soil Testing Laboratories (Mini-STLs).
- 50 Units of Mini-STLs have already placed in GSSS and an indent is being placed to the DGS & D, Haryana for procurement of remaining 75 Mini-STLs.
- The Chapter on Soil and Water Testing has been received from the CCShAU, Hisar and will be circulated in the selected Schools and Colleges shortly.
- The schedule of training to the Science Teachers of the selected GSSS and Colleges is to be finalized shortly and the training will be imparted at CCShAU, Hisar and CSSRI, Karnal.
- The teaching to the Science students and testing of soil and water samples likely to be started from next session.
- Regarding testing of every acre of soil samples, the programme has been started and target of collection and testing of 72,000 soil samples from each acre of

villages selected has been allocated to the 24 number of Village Level Soil Testing Laboratories (i.e. 3000 samples per VLSTP).

- There are 35 Static STLs operational in the State. The 17 new Static STLs and 59 Mini-STLs are being established in the mandies of the State. Thus, a total of 111 number of Static and Mini-STLs of the Department will be available for soil and water testing services in the State.
- The programme for collection and testing of soil samples of every acre will be launched vigorously from April, 2021 and the entire area of the State would be covered in the coming 3-4 years.

**AGENDA HARYANA SARVA SHIKSHA ABHIYAN (HSSPA)**  
**ITEM No. 7 (EDUCATION Department)**

**I. Budget approvals:**

Head (1)	Spill Ove (2)	Recurring * (Fresh) (3)	Recurring * (Fresh) (4)	Total (Fresh) (5=3+4)	Total (Including Spill over (6=2+5)
Elementary	8600.46	1478.68	61001.98	62480.66	<b>71081.12</b>
Secondary	24107.63	3653.06	48350.38	52003.44	<b>76111.07</b>
Teacher Education	43.06	0.00	3853.66	3853.66	<b>3896.72</b>
<b>Total</b>	<b>32751.14</b>	<b>5131.74</b>	<b>113206.02</b>	<b>118337.76</b>	<b>151088.90</b>

**Govt has committed to release 82538.73 lakhs and against this commitment Govt has released Rs. 49470.52 lakhs (i.e.60%) till date.**

**II. Quality interventions:**

1. **Free Text Books-** Free text books have been provided to all students (14,80,402) studying in classes 1<sup>st</sup> to 8<sup>th</sup>.
2. **PrarambhikBhashaShikshan:**PrarambhikBhashaShikshanKaryakram is being implemented in 7 districts-Ambala, Fatehabad, Jind, Hisar, Kurukshetra, Sirsa, Yamunanagar of Haryana. Program was implemented in Grade -1 of 966 schools and Grade-2 of 175 Schools in 11 blocks for session 2019-20. From this session, the program will expand to Grade-1 of 3408 schools and Grade-2 of 966 schools in 46 blocks of intervention districts. The budget provision of Rs 373.364 lacs for 373364 students has been made for this financial year. Due to COVID-19 pandemic all around the world, normal life and pace of our work has been affected. As schools are closed for an indefinite period, PrarambhikBhashaShikshanKaryakram started with two initiatives-
  - Capacity Building of ABRC/BRP of 7 districts through an online engagement program.

- Engaging with students of Class-2 & 3 through an online mode with the objective of bridging the gap caused in learning outcomes due to closure of schools.
- Coverage:

No. of Class-2 Schools/communities	965
No. of class-3 Schools /Communities	175
No. of Class-2 Students who are being supported through home visits, phone call and online homework sharing	16084
No. of Class-2 students who have been provided Reading Book and AbhiyasPustika	16084
No. of Class-3 Students who are being supported through home visits, phone call and online homework sharing	3733
No. of Class-3 students who have been provided Reading Book and Abhiyas Pustika	3733
Home visits that have been conducted in Aug & Sept by teachers, ABRC/BRP*	21263
Visits conducted from 1 <sup>st</sup> to 15 <sup>th</sup> October	4021

3. **Project on Bagless Day- Joyful Day:**-A budget provision of Rs. 1050 lacs is made to supply and installation of Pigeon Holes- students lockers in 1500 Govt. Primary schools. The bids have been invited for procurement.
4. **Sanitary napkin incinerator:**-The project Approval Board of Samagra Shiksha has approved an amount of Rs.558.3 lacs for 1861 schools to set up sanitary napkin incinerator. The bids have been invited for procurement.
5. **School Health Programme:**State resource group comprising DIET faculty and Doctors from health department constituted teachers teaching classes nominated as wellbeing ambassadors in elementary/ secondary and senior secondary schools of Palwal, Yamunanagar, Jind, Panchkula, Nuh, Karnal, and Panipat. Online training programmes are going on as per prescribed curriculum of Ministry of health and family welfare.
6. **OoSC:**Special trainings centres are running and special trainings is being provided by forming small groups of children near their residence, keeping the precautions for COVID-19 in view. Specific resource material for special training to mainstream the children in age appropriate class has been developed under the name "Kadam tool kit".Residential training for the children (conflict with law under Juvenile Act) living in observation homes, is also being provided to continue their education.
7. **Funds for Safety and Security:**For effective implementation of Jan Aandolan Campaign, launched by Hon'ble PM in October, 2020, Gol has directed the State to spread awareness regarding COVID-19 pandemic and ensure the safety of children. Posters and Banners (prepared by the Gol for this campaign) were to be distributed in all the Govt. schools with a direction to display them in the prominent area of school to make the students, teachers and community aware to check the rapid spread of COVID virus. Rs. 1000 per school has been released under Media and Community Mobilization head for spreading awareness and Rs. 500 per school has been released

under Funds for Safety and Security for Printing the IEC material and to display it at the prominent areas of school to make the students, teachers and community aware about COVID 19.

8. **Recreational activities.** To indulge students in learning by doing, schools were provided with the funds to purchase activity material for the students. Total budget of Rs. 86.93 lacs (@ Rs. 1000 per school) has been provided to 8693 Primary Schools of the State.
9. **Activities to support Science and Maths learning:** A list to perform the activities of science and Maths was prepared alongwith the material required to perform the activity. In addition, a workshop of subject experts was organized where models of Science were developed. An amount of Rs. 289.44 lacs (@Rs. 12,000/-) has been released to 2412 elementary schools and Rs.125 lacs (@Rs. 25,000/-) has been released to 500 Sec and Sr. Secondary schools.
10. **Books of Exemplar Problems by NCERT:** To add on to knowledge of students, Schools are facilitated with the books of MCQs for Senior Secondary Classes. These are developed by NCERT. Budget of Rs. 20.99 lacs is provided to DPCs for the activity.
11. **Science vans:** Vans equipped with science models, manned with drivers goes from school to school and teaches the students about concepts of science. Parishad have 7 mobile science vans which covers schools of all the districts @ 3 districts per vans. These vans are will be started from 21<sup>st</sup> December 2020 for Schools. Total budget of Rs. 23.94 lacs will be utilized for the activity.

### III. Grants:

(Rs. in Lakhs)

Sr.No	Activity	Approvals		Achievement	
		Physical	Financial	Physical	Financial
1	Composite School Grant	14400	5828.38	14400	5828.38
2	BRC Contingency Grant	119	59.5	119	59.5
3	BRC meeting/TA Grant	119	41.65	119	41.65
4	BRC Maintenance Grant	119	11.9	119	11.9
5	CRC Contingency Grant	1487	371.75	1487	371.75
6	CRC Mobility support Grant	11105	111.05	11105	111.05
7	CRC Furniture Grant	1487	371.75	Order has been placed to Haryana Forest Development Corporation for providing furniture items in CRCs.	
8	Face lifting grant	5487	4287	5487	4287

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**IV. Civil:**

Sr. No.	Components	Physical	Completed	In Progress	Not Started	Not required
1	ACR	3676	3097	437	74	68
2	HMR	354	335	19	0	0
3	Boys Toilet	499	214	225	0	60
4	Girls Toilet	361	141	167	0	53
5	CWSN Toilets	3481	2909	163	0	409
6	Ramps and Handrails	3494	2260	138	0	1096
7	Electrification	162	3	114	0	45
8	Drinking Water Facility	24	0	20	0	4
9	Science lab	1288	1205	74	9	0
10	Computer Room	1747	1619	117	11	0
11	Art & Craft room	2547	2401	132	14	0
12	Edusat cum library	1844	1726	112	6	0
13	Upgraded School	14	10	4	0	0
14	Biology Lab	59	33	16	10	0
15	Physics Lab	50	22	18	10	0
16	Chemistry Lab	49	23	15	11	0
	<b>Total</b>	<b>19649</b>	<b>15998</b>	<b>1771</b>	<b>145</b>	<b>1735</b>

**Progress of civil works under Samagra Shiksha –District wise**

Sr.No	District	Physical	Completed	In progress	Non started	Not required
1	Ambala	1064	848	21	0	195
2	Bhiwani	1185	951	136	1	97
3	Charkhidari	116	71	30	3	12
4	Faridabad	543	315	46	68	114
5	Fatehabad	1175	1063	33	0	79
6	Gurgaon	1052	791	123	22	116
7	Hisar	1182	1049	41	4	88
8	Jhajjar	980	665	239	18	58
9	Jind	1217	1086	96	10	25
10	Kaithal	922	791	56	5	70
11	Karnal	1074	885	43	0	146
12	Kurukshetra	845	790	16	0	39
13	Mohindergarh	674	542	96	3	33
14	Mewat	984	508	268	0	208
15	Palwal	883	609	83	2	189
16	Panchkula	602	489	57	0	56
17	Panipat	687	522	43	2	120

18	Rewari	788	750	30	2	6
19	Rohtak	630	578	31	0	21
20	Sirsa	1140	903	228	2	7
21	Sonepat	1046	978	32	3	33
22	Yamunanagar	860	814	23	0	23
	<b>Total</b>	<b>19649</b>	<b>15998</b>	<b>1771</b>	<b>145</b>	<b>1735</b>

**V. Inclusive education for Disabled: Under this component, following activities have been undertaken:**

**i) Provision of Braille Books to blind divyang students:**

60 sets of braille books to students of classes 1<sup>st</sup> to 8<sup>th</sup> and 33 sets of braille books to students of classes 9<sup>th</sup> to 12<sup>th</sup> have been distributed to blind divyang students.

**ii) Provision of Large Print Books to low vision divyang students :**

740 sets of large print books to divyang students having low vision of classes 1<sup>st</sup> to 8<sup>th</sup> and 300 sets of large print books of classes 9<sup>th</sup> to 12<sup>th</sup> studying in Govt. Schools have been distributed to low vision divyang students.

**iii) Escort Allowance:**

Funds of escort allowance have been transferred to all districts @ Rs. 200/- per student for 10 months to 4358 (2548+1810) divyang students (CP/AT/MD/Blind/Leprosy/LD/Muscular Dystrophy) of classes 1<sup>st</sup> to 8<sup>th</sup> and 9<sup>th</sup> to 12<sup>th</sup> studying in Govt. Schools.

**iv) Home Based Allowance:**

Funds of home based allowance has been transferred to all districts @ Rs. 350/- per divyang students for 10 months to 2535 (1391+1144 Special Schools) of classes 1<sup>st</sup> to 8<sup>th</sup> and 39 divyang students of classes 9<sup>th</sup> to 12<sup>th</sup> studying in Govt. Schools.

**v) Reader Allowance:**

Funds of Reader allowance has been transferred to all districts @ Rs. 200/- per student for 10 months to (337+231) 568 divyang students of classes 1<sup>st</sup> to 8<sup>th</sup> and 9<sup>th</sup> to 12<sup>th</sup> studying in Govt. Schools.

**VI Kasturba Gandhi BalikaVidyalayas (KGBVs):**

There are 12 KGBVs in TYPE-I, details of which are as under:

S. No.	District	Block	Place of KGBV	Functional for classes	Residential/Day Boarding
1	Bhiwani	Siwani	Jhumpa Kalan	6 to 8	Residential
2	Fatehabad	Bhattu Kalan (P)	Kirdhan	6 to 8	Residential
3	Hisar	Hisar II	Kirtan	6 to 8	Residential
4	Kaithal	Kaithal	Sajuma	6 to 8	Residential
5	Kaithal	Kalayath	Matour	6 to 8	Residential
6	Mahendragarh	Nangal Chaudhry	Naiyamatpur	6 to 8	Day Boarding
7	Palwal	Palwal	Likhi	6 to 8	Residential
8	Sirsa	Rania	Kherwala	6 to 8	Residential

**Status of 4 Non Functional KGBVs (Type-I)**

S. No.	District	Block	Place of KGBV	Functional Status	Building status
1	Hisar	Barwala	KumbhaKhera	Non Functional	Process for construction has been started
2	Kaithal	Rajound	Rajound	Non Functional	Matter is under process for construction of new building
3	Palwal	Hodal	Mitrol	Non Functional	Under Construction
4	Palwal	Palwal	Chandhut	Non Functional	Site changed on the request of village Panchayat and the building is under construction

GOI has upgraded 24 KGBVs (KGBV Type III) from 6th to 12th classes. The present status of these KGBVs is given below:-

Sr. No.	District	Block	Place of Kgbv	Functional for classes	Residential/Day Boarding
1	Bhiwani	Tosham	Tosham	6 to 8	Residential
2	Fatehabad	Bhuna	Nehla	6 to 8	Residential
3	Fatehabad	Ratia	Khai	6 to 8	Residential
4	Fatehabad	Fatehabad	Kumharia	6 to 8	Residential
5	Fatehabad	Tohana	JamalpurShekho	6 to 8	Residential
6	Hisar	Agroha	Durajanpur	6 to 8	Residential
7	Hisar	Hansi I	Mehanda	6 to 8	Residential



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8	Hisar	Narnaund	Madha	6 to 8	Residential
9	Hisar	Uklana (P)	BhariAkbarpur	6 to 8	Residential
10	Jind	Alewa	Dhillowala	6 to 8	Residential
11	Jind	Narwana	PhulliaKhurd	6 to 12	Residential
12	Jind	Uchana	Kherisaffa	6 to 12	Residential
13	Mewat	FerozpurJhirka	FerozpurJhirka	6 to 12	Residential
14	Mewat	Nagina	Nagina	6 to 12	Residential
15	Mewat	Nuh	Nuh	6 to 12	Residential
16	Mewat	Punhana	Punhana	6 to 12	Residential
17	Mewat	Tauru	Tauru	6 to 12	Residential
18	Palwal	Hathin	Buraka	6 to 12	Residential
19	Panipat	Bapoli	Jalmana	6 to 8	Residential
20	Sirsa	Baragudha	F.P. Niyamat Khan	6 to 8	Residential
21	Sirsa	Dabwali	RattaKhera	6 to 8	Residential
22	Sirsa	Ellenabad	Daulpalia	6 to 8	Residential
23	Sirsa	NathusariChopta	Ram Pura Dhillon	6 to 8	Residential
24	Sirsa	Odhan	Chatha	6 to 8	Residential

**Status of Type- IV KGBVs (Girls hostel)**

Sr. No	District	Block	Village	Functional Status	Building Status
1	Bhiwani	Siwani	SiwaniKhera	Functional	Completed
2	Bhiwani	Tosham	Tosham	Non Functional	Completed
3	Fatehabad	Bhuna	Dulat	Functional	Completed
4	Fatehabad	Ratia	Jallopur	Non Functional	Completed
5	Fatehabad	Tohana	Kanheri	Non Functional	Completed
6	Fatehabad	Bhattu Kalan	Sarwarpur	Functional	Completed
7	Fatehabad	Fatehabad	Bangaon	Functional	Completed
8	Hisar	Agroha	Agroha	Non Functional	Completed
9	Hisar	Hisar II	Bhiwani Rohilla	Functional	Completed
10	Hisar	Barwala	Gaibipur	Functional	Completed
11	Hisar	Hansi I	Ghirai	Non Functional	Completed
12	Hisar	Narnaund	KheriLochab	Functional	Completed
13	Hisar	Uklana	MugalpuraUklana	Functional	Completed
14	Jind	Alewa	Hasanpur	Non Functional	Completed
15	Jind	Uchana	KheriSaffa	Non Functional	Completed
16	Jind	Narwana	PhuliaKhurd	Non Functional	Completed
17	Kaithal	Kaithal	Geong	Non Functional	Completed
18	Kaithal	Kalayath	RamgarhPandwa	Non Functional	Completed

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19	Kaithal	Rajound	Songri	Non Functional	Completed
20	M/Garh	NangalChoudhary	Mandhana	Non Functional	Completed
21	Nuh	Tauru	Bawla	Non Functional	Completed
22	Nuh	Nuh	GajarpurKurali	Non Functional	Completed
23	Nuh	Tauru	Hasanpur	Non Functional	Completed
24	Nuh	Nagina	Mohammadpur Nagar	Non Functional	Construction of Building is under Process
25	Nuh	Punhana	Mundheta	Non Functional	Completed
26	Palwal	Hathin	Ali Brahman	Non Functional	Construction of Building is under Process
27	Palwal	Palwal	Gadpuri	Non Functional	Completed
28	Palwal	Hodal	Ladiyaka	Non Functional	Construction of Building is under Process
29	Palwal	Hassanpur	Ramgarh	Non Functional	Completed
30	Panipat	Bapoli	Chhajipur Kalan	Non Functional	Completed
31	Sirsa	Odhan	Jalalana	Functional	Completed
32	Sirsa	Baragudha	Jhiri	Functional	Completed
33	Sirsa	Dabwali	Kaluwana	Functional	Completed
34	Sirsa	Ellenabad	Khari Surera	Functional	Completed
35	Sirsa	Rania	Mohammadpuria	Functional	Completed
36	Sirsa	N. Chopta	Nathusuri Kalan	Functional	Completed

**VII Vocational education:**

**Year wise summary of Schools covered under CSS-VSHSE**

Sr. No	Year	No. of Schools Covered
1	2012-13	40
2	2013-14	100
3	2014-15	100
4	2015-16	250
5	2016-17	500
6	2017-18	11
7	2018-19	50
8	2019-20	14
9	2020-21	09
<b>Total</b>		<b>1074 schools</b>

**Skill wise Enrollment (2020-21) and Board Result (2019-20) details of State Haryana under NSQF**

Skill Name	Total enrolment	Board Result in %	
		10th Class	12th Class
Agriculture	7023	77.57	95.16
Apparel and Fashion Designing	1730	75.37	97.22
Automobile	11345	78.77	94.45
Banking and Finance Services	4584	82.79	96.7
Banking and Insurance Services	197	85.85	97.74
Beauty and Wellness	23325	81.63	96.17
Health Care (Vision Technician)	198	NA	94.04
IT/ITeS	56174	87.97	96.92
Media and Entertainment	182	NA	98.52
Patient Care Assistant	10488	NA	96.93
Physical Education and Sports	12362	84.43	94.05
Retail	10867	86.38	94.87
Security	4426	78.66	91.07
Travel and Tourism	2983	76.92	94.54
<b>Grand Total</b>	<b>145884</b>	<b>81.48</b>	<b>95.59</b>

**Best Practices followed in Haryana**

**2019-20**

1. **Community Mobilization Campaign:-**Community Mobilization Campaign was successfully completed in 1065 Govt. Schools of Haryana to increase the enrolments (in the year 2018-29, the enrolment was 1,18,958 whereas in 2019-20, it was increased to 1,29,719.
2. **Internship/ On Job Training:-** Internship/ On job training conducted for Higher Secondary Students (11 th& 12th class) for the session 2019 - 20 in 1001 govt. schools
3. **Students Counselling:-**Counselling sessions for students were organized who completed Level 4 in the Academic Session 2018-19.
4. **Skill Festival:-** Skill Competition cum Festival was carried out in Haryana at the School, District and State level.

**2020-21**

**Broadcasting NSQF Videos of Course Content through EDUSAT:**

With the onset of the COVID-19 since March 2020, Parishad has telecasted NSQF course content through EDUSAT (UTKARSH) so that Vocational Education reach to students at home

**AGENDA**      **MID DAY MEAL SCHEME**  
**ITEM No. 8**    **(EDUCATION DEPARTMENT)**

Count of Institutes and Children covered in 2019-20

Types of Schools	Institutes	Children in 2019-20
Primary	8686	884232
Upper Primary	5724	543628
NCLP (special Training Centers)	57	2413
<b>Total</b>	<b>14467</b>	<b>1430273</b>

NCLP (National Child Labour Project) (Special Training Centres) are Govt. of India Schools under Labour Department in two districts Faridabad & Gurugram.

**Method adopted for providing Food Security Allowance:-** It is submitted that during COVID -19 the office has provided dry ration to the eligible school children at their door steps in fully sanitized sealed packets. The food security allowances (FSA) was also released to the eligible school children directly in their Bank Accounts which are linked with their ADHAAR Numbers. The HARYANA State is also providing sweetened flavoured Milk powder 200 ml per day per child. The concerned school staff is distributing the dry ration as per guide lines of GOI in HARYANA State.

**Total Budgetary allocation for the year 2020-21**

(Rs. in Lakh.)

Period	Centre Share	State Share	Total	Expenditure UPTO SEPTEMBER 2020-21
2019-2020	12801.00	21199.00	34000.00	15485.17

**BRIEF NOTE - MID DAY MEAL SCHEME**

- Dry ration was distributed to the children before **2004**.
- Serving of cooked food was started in all Government schools, Local bodies, Government aided primary schools from **15.08.2004** onwards.
- The scheme was further extended to all middle schools during the Academic year **2008-09**.

**Objectives:**

- To attract Out-of-School Children (OoSC).
- To retain the in-school children and reduce the drop out rate.
- To improve the health of students.

**Norms:**

- To provide **450** calories of energy/**100** gms. of food grains to primary students.
- To provide **700** calories of energy/**150** gms. of food grains to upper primary students.
- To provide **20** gms/ **30** gms proteins respectively to primary and upper primary students.

**Cooking Cost :**

- Components of cooking cost include pulses, vegetables, cooking oil and fuel.
- **Rs. 4.97** for every primary student and **Rs. 7.45** for every upper primary student has been provisioned towards cooking cost.

**ACHIEVEMENTS**

- Every third Tuesday is celebrated as "Tithi Bhojan Beti ka Janamdin School me Abhinandan" under Mid Day Meal Scheme.
- The students of class 1<sup>st</sup> to 8<sup>th</sup> are provided 5 flavoured Skimmed milk( Vanilla, Cardamom, Butter Scotch, Pineapple and Mango ) 6 days in a week.
- One Day workshop on Food Fortification , Safety and Nutrition was also organized **at Hotel Bella Vista** on 28/1/2020 for awareness generation in which 119 Master Trainers , District Elementary Education Officers, Programme Executive, Account executive , Data Entry Operator and Monitoring Officers participated.
- Under Mid Day Meal Scheme Haryana is the first State, where remuneration of cook cum helpers is raised.
- All the cook cum helpers medically examined free of cost twice in a year to avoid contagious diseases.
- Haryana is the first State, where two uniform allowances are given to cook cum helpers every year w.e.f. November, 2018.
- National De-worming day is celebrating every year. Albendazole Tablet and Iron Tablet is being given on regular basis to the children aged between 1 to 15 Years two hours before providing the MDM.
- The Maternity leave for Six months have been allowed to Female Cook-cum-Helpers working under Mid Day Meal Scheme.
- The Cook-cum-Helpers have been enrolled under Pradhan Mantri Shram Yogi , Maandhan Scheme(PM-SYM)
- School Nutrition Gardens are being maintained in schools under MDM Scheme, so that students get nutritious Diet.
- As per directions of Govt. Of India Fortified Atta, Oil and Salt is being used for preparing Mid Day Meal.
- All schools of the State are made aware about cleanliness and benefits of washing hands before and after taking meal.
- All schools of the State are made aware about cleanliness and benefits of washing hands before and after taking meal.
- 'Rashtriya Poshan Mission' is being celebrated in the month of whole September across the State every year.
- Mid Day Meal Week is being celebrated across the State every year.

**AGENDA      DIGITAL INDIA- PUBLIC INTERNET ACCESS PROGRAMME-PROVIDING  
COMMON ITEM No. 9      SERVICE CENTRE IN EACH GRAM PANCHAYATS  
(ELECTRONICS & INFORMATION TECHNOLOGY DEPARTMENT)**

Agenda notes are not received so far.

- Agenda Item No.10 PRADHAN MANTRI UJJWALA YOJANA (PMUY) (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)**
- i. To review the decisions taken in District Level DISHA Committee-**  
Not Applicable
  - ii. Human Resource Engaged by State Govt. in programme-**  
No special staff has been engaged for implementation of both above schemes.
  - iii. Constraints and their solution in implementations of programmes-**  
Some beneficiaries were not covered under the PMUY scheme, such beneficiaries have been provided the gas connection from State Government funds. 7,30,960 gas connections has been released under PMUY with centre subsidy and 1,88,304 gas connections have been released under PMUY with state subsidy of Haryana. Thus total 9,19,264 gas connections has been released under PMUY in the state of Haryana. Now as per report of Sr. Area Manager, IOCL, Karnal, this scheme has been closed by GOI.
  - iv. Flow of funds**
    1. Under PMUY scheme the fund was provided from Government of India to Oil Marketing Companies (OMCs)
    2. Rs.36 crore was provided to Oil Marketing Companies (OMCs) by State Government for the beneficiaries who were not covered under PMUY
  - v. Timeline related constraints and resolution of any land issues.**  
NA
  - vi. Initiatives for effective delivery of assets.**  
NA
  - vii. Complaints/irregularities /misappropriation etc.**  
A Toll free no. 1800-180-2087 and 1967 (BSNL) has been provided by the department for general public in respect of any grievances. State consumer helpline has been set up at HQ. for redressal of grievances.
  - viii. Implementation of DBT and Aadhar seeding.**  
Under NFSA the subsidized items are being provided to the eligible beneficiaries after biometric authentication through Point of Sale devices. DBT has not been implemented, as benefit to the beneficiaries is being provided in kind. As on date 26,98,327 ration cards (99.5%) and 1,21,06,887 members (97.9%) have been aadhaar seeded in the PDS database.

**Agenda**            **IMPLEMENTATION OF NATIONAL FOOD SECURITY ACT**  
**Item No.11**        **(FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)**

Besides, the State Government is distributing the following Essential Commodities under Public Distribution System:-

<b>Commodity</b>	<b>Category</b>	<b>Scale in Kg/Ltr per card per month</b>	<b>Consumer end Price Rs. per kg/Litre</b>
Wheat (17 Distt) (NFSA)	Priority Household (BPL+OPH)	5 Kg per unit	2.00
	AAY	35	2.00
Fortified Atta (Instead of Wheat 5 districts) (NFSA)	Priority Household (BPL+OPH)	5 Kg per unit	5.00
	AAY	35	5.00
Bajra (Seasonal)	In place of Wheat		1.00
Sugar (State Scheme)	BPL including AAY	1 Kg	13.50
Mustard Oil (State Scheme)	BPL including AAY	2 Ltr	20.00
Salt (State Scheme)	BPL including AAY	1 Kg	6.00

Automation of FPS was launched in whole of State on 1<sup>st</sup> November, 2016 by Hon'ble Prime Minister. Under End-to-End Computerization of TPDS Operations, 27,01,239 families/ration cards having 1,20,35,188 beneficiaries under NFSA have been digitized. As on date 26,93,059 (99.7%) ration cards and 1,18,78,377 (98.6%) beneficiaries Aadhaar have been seeded In the PDS database. Not even a single grain is being distributed without biometric authentication through Pos (Point of Sale device). The Haryana has become a role model in the entire country.

**AGENDA Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Har Khet Ko Pani  
ITEM No. 12 (IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

There are 4 major components under PMKSY i.e. AIBP, HKKP, PDMC and Watershed. Irrigation & Water Resources Department Haryana and CADA, Haryana is concerned with AIBP, HKKP and PDMC components. The status of the concerned components is as under:

**PMKSY(HKKP)**

During the mid of 2015 Government of India intimated that release of central assistance to Command Area Development and Water Management (CADWM) programme shall be made under the newly introduced scheme of "Har Khet Ko Pani" (HKKP) under the umbrella scheme of PMKSY.

In the month of December, 2016, GoI, MoWR, RD&GR suddenly discontinue the scheme of "Command Area Development & Water Management (CADWM)" and informed vide D.O. letter dated 16.12.2016 that Government has decided for taking up Command Area Development & Water Management (CADWM) works / projects through a new Scheme of (ISBIG) Incentivisation for Bridging Gap between Irrigation Potential Created (IPC) and Irrigation Potential Utilized (IPU). Further, GoI advised the States to submit the project proposals for approval and inclusion under ISBIG.

Accordingly, Haryana state has prepared and submitted 6 projects with estimated cost of Rs. 374261.45 lakh vide letter dated 08.02.2018 for approval and inclusion under ISBIG to the Ministry of Water Resources, River Development and GR, Government of India which earlier pertains to CADWM works. But, since 2016 – 17 the scheme of ISBIG is under the process of approval with GoI.

Since then the matter is being regularly followed up by the State Government at various level. Accordingly, a D.O. letter was written by the Hon'ble Chief Minister Haryana to Hon'ble Minister of Water Resources, River Development and Ganga Rejuvenation, Government of India on dated 11.01.2018 for early clearance of ISBIG scheme at the level of Government of India, so that objectives of "Har Khet Ko Pani" can be achieved. In response to the above said D.O. letter, Hon'ble Minister for Jal Shakti, Government of India vide D.O. letter dated 09.07.2019 has informed that "ISBIG is under process of approval. Expenditure Finance Committee has approved it for a restricted CCA extent of 50 lakh ha at an estimated cost of Rs. 30,485 crore. The process for obtaining



Cabinet approval was accordingly initiated. Once the Cabinet approval is obtained, the ISBIG Scheme shall become operational”.

Hon'ble Chief Minister Haryana again written a D.O. letter to Hon'ble Minister for Jal Shakti, Government of India on dated 14.01.2020 for early clearance of ISBIG scheme at the level of Government of India, so that objectives of PMKSY-“Har Khet Ko Pani” can be carry forward. In response to the above D.O. letter, Hon'ble Minister for Jal Shakti, Government of India vide D.O. letter dated 24<sup>th</sup> June, 2020 has informed that "In the wake of COVID-19 and the emerging unprecedented demand on public financial resources Government of India has decided that no new proposal for a scheme/sub-scheme, whether under delegated powers to Administrative Ministry including SFC proposals or through EFC would be initiated this year (FY 2020-21) except the proposals announced under the Pradhan Mantri Gareeb Kalian Package, Atma Nirbhar Bharat Abhiyan package and any other special packages/announcement. Hence the case for Cabinet approval of ISBIG will be taken up by the Ministry as soon as COVID-19 situation gets normalized."

**AGENDA**      **Accelerated Irrigation Benefit Programme (AIBP)**  
**ITEM No. 13**   **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

Agenda notes are not received so far.

**AGENDA**      **Command Area Development and Water Management Programme**  
**ITEM No. 14**   **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

Command Area Development Authority (CADA), Haryana has been implementing the Centrally Sponsored Command Area Development (CAD) Programme initiated by the Government of India in 1974-75 on (50:50) sharing basis. Under this programme, Gol has been releasing its share on regular basis as per guidelines till the year 2015-16.

In the month of December, 2016 Government of India intimated that it has been decided to take up Command Area Development and Water Management (CADWM) works under the newly introduced scheme namely 'Incentivization Scheme for Bridging the Irrigation Gap (ISBIG) under the umbrella scheme of PMKSY-HKPP. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) scheme is a Centrally Sponsored flagship scheme of Government of India. But, since 2016-17 the scheme of ISBIG is under the process of approval with Gol.

It is worth mentioning here that ongoing projects approved under CADWM Programme as well as other Micro-Irrigation Projects are being run by CADA from State

funds since 2016-17. As soon as approval is received from the Gol, MoWR, RD&GR the ISBIG scheme shall be implemented in Haryana State.

**AGENDA Prime Minister's Employment Generation Programme (PMEGP)**  
**ITEM No. 15 (Industries and Commerce Department)**

Government of India has launched Prime Minister's Employment Generation Programme on 15<sup>th</sup> August 2008. The main objectives of this scheme are to provide employment opportunities for setting up venture in Micro Small and Medium Enterprises (MSME). This scheme is implemented through State Director, Khadi and Village Industries Commission, Ambala Cantt., State Khadi and Village Industries Board and District Industries Centres in the State by the Directorate of Industries & Commerce. Under this Scheme 25% of the project cost in rural area and 15% of the project cost in urban Area will be provided as subsidy to the General categories applicant, 10% of the project cost will be contributed by the beneficiary of the general category as an equity participation, 35% of the project cost in rural area and 25% of the project cost in urban area will be provided as subsidy to the SC/ST/ OBC, Minority, Ex-Serviceman, Woman, Physical Handicap. 5% of the project cost is to be contributed by the beneficiary as equity participation.

A Task Force Committee has been constituted at the district level under the Chairmanship of Deputy Commissioner. The Committee scrutinize the applications, interviews the applicants and make recommendations to the various banks for sanction. After Sanction the case of the applicant by the banks, two and three weeks training are provided to the beneficiary and the banks provide loan for setting up their industrial/services enterprises.

During the current financial year i.e. 2020-21 the progress report viz Target Vs Achievement of PMEGP, DIC, KVIB & KVIC is as under:

Agency Name	Target 2020-21			Achievement (as on 15.12.2020)		
	No. of Projects	Margin Money (in INR Lakh)	Employment	No. of Projects	Margin Money (in INR Lakh)	Employment (Estimated) No. of Projects x 8
<b>DIC</b>	812	2512.85	6496	391	991.92	3128
<b>KVIB</b>	608	1875.28	4864	263	791.65	2104
<b>KVIC</b>	607	1872.28	4856	101	400.32	808
<b>Total</b>	2027	6260.41	16216	755	2183.89	6040

**AGENDA National Health Mission (NHM)**  
**ITEM No. 16 (Health Department)**

Source of MMR is Sample registration system (SRS), which is released after every 3 years. MMR of Haryana has shown appreciable decline by 26 points from 127 (SRS 2011-13) to 101 (SRS 2014-16) and 98 (SRS 2015-17) Haryana has already achieved a millennium development goal (MDG) of reduction in MMR (i.e. MMR of 139 by 2015) much earlier than the timelines set by GOI i.e. 127 as per SRS 2011-13. Latest SRS released in 2015-17 includes overlapping years of 2015 & 2016 for calculating MMR. Therefore decline is by 3 points in Haryana and by 8 points in India. State is committed to achieve the sustainable development goal (SDG) i.e. reduction in MMR to less than 70 by 2030 (earlier than 2030).

**Maternal Health - Key activities to further reduce MMR**

**Various initiatives by MH Division NHM**

- Promotion of institutional deliveries through **Strengthening of 24x7 delivery**

**Operationalization of First Referral Units (FRUs)-**

- **LaQshya (Labour room Quality Improvement Program)** – Upgradation of Labour rooms to improve quality care services in all the districts.

**National/State Schemes –**

Janani Suraksha Yojana (JSY) (Govt. of India), JSY (State Sub-plan), Janani Shishu Suraksha Karyakram (JSSK), Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)

**Way Forward to obtain SDG Goal of MMR**

- 6 Specialized Maternal and Child Health Wing (MCH Wings) will be established in the State
- 8 Obstetric High Dependency Units/ Intensive Care Units will be established in 5 Govt. and Govt. Aided Medical colleges and 3 Civil Hospitals for managing critically ill obstetric cases
- National Certification of Labour rooms and maternity OTs for all the remaining designated Health Facilities in State.

**Child Health activities for reducing U5MR & IMR**

- Through 24 Special Newborn Care Unit (SNCU), 66 Newborn Stabilisation Unit (NBSU), Kangaroo Mother Care (KMC) units in all SNCU, 318 Newborn Care Corner (NBCC) & 11 Nutritional Rehabilitation Centres (NRC)

**Immunization -**

- Full Immunization Coverage has improved from 87% (HMIS 2018-19) to 93% (HMIS 2019-20) against GOI targets.
- Introduction of new vaccine (Pneumococcal conjugate vaccine) against childhood pneumonia from state budget in November 2018.
- Implementation of Electronic Vaccine Intelligence Network (eVIN) for real time vaccine and logistics management.
- Intensified Diarrhoea Control Fortnight (IDCF)
- Under Micronutrient Supplementation Program (MSP), iron supplementation & Vitamin A being given to all under five children.
- Infant Young Child Feeding (IYCF) practices and Mother Absolute Affection (MAA) program
- Way Forward - Establishment of 3 new SNCU's at SDH Tohana, Narwana and Sohana, Strengthening of medical colleges.

**AGENDA Pradhan Mantri Khaniji Kshetra Kalyan Yojana (PMKKKY)**  
**ITEM No. 17 (MINES & GEOLOGY DEPARTMENT)**

The works under **Pradhan Mantri Khanij Kshetra Kalyan Yojana** are executed with the help of **District Mineral Fund** and the same are to be monitored through DISHA Committee. The background of the setting up of DMFs is as follows:

- 2.1 The **Mines and Minerals (Development & Regulation) Act, 1957** (in short MMDR Act) and Rules made there under provide for the systematic development of mining in the country in relation to grant of mineral concessions. **Section 9 B** was inserted in the Act through an amendment in 2015. The said section provides for constitution of **District Mineral Foundations** (in short DMF) for all districts with the object of working for the interest and benefit of persons and areas affected by mining and other mining related operations. Further, the Ministry of Mines, Government of India vide an order dated 16.09.2015 informed that the Central Government is of the opinion that the national interest requires that all DMFs should implement a development program for the mining affected areas that includes a certain minimum provision for the social and infrastructure needs of the population and area. The Central Government accordingly, framed the

***“Pradhan Mantri Khanij Kshetra Kalyan Yojana”*** (in short PMKKKY) to be implemented by the DMFs from the funds accruing to them in terms of the MMDR Act, 1957.

- 2.2 The overall objectives of PMKKKY Scheme are as follows:
- (a) To implement various developmental and welfare projects/ programs in mining affected areas, and these projects/ programs will be complementing the existing ongoing schemes/projects of State and Central Government;
- (b) To minimize/mitigate the adverse impacts, during and after mining, on the environment, health and socio-economics of people in mining districts; and
- (c) To ensure long-term sustainable livelihoods for the affected people in mining areas

3. The State of Haryana notified the Haryana Minor Mineral Concession, Stocking and Transportation of Minerals, and Prevention of Illegal Mining Rules, 2012 (in short State Rules, 2012) on 20.6.2012. The Rules provided for the creation of a Mines and Mineral Development and Regulation Fund (in short R&R Fund). The minor mineral concession holders are under obligation to deposit an additional amount of 10% of the contract money/dead rent/royalty payable by them to the State Government into the R&R Fund. The State Government contributes 5% of the amount received by it on account of dead rent/royalty or contract money in a financial year to the fund. Mineral concessions granted for mining of minor minerals after notification of State Rules, 2012 came into operation only after May, 2015. Accordingly, funds started accumulating in MMRR Fund from financial year 2015-16 onwards. The mineral concession holders of minor mineral were thus already under obligation to pay additional amount for R&R fund. The objects of the Fund though mainly meant to ensure reclamation and rehabilitation after mining but had provisions similar to the DMFs established subsequently under the PMKKKY Scheme for undertaking developmental works in mining affected areas.

4. The State notified Haryana District Mineral Foundation Rules, 2017 that provide for transfer of 1/3rd of total amount received under R&R Fund in respect of minor minerals to the DMF. Thus, 1/3rd of the amount of R&R Fund collected after 19.12.2017 is being transferred to the respective DMF constituted under the Chairmanship of the Deputy Commissioners concerned. Interest bearing accounts have been opened in the Nationalised Banks by the DCs-cum-Chairmen DMFs to receive transfer of 1/3rd amount of R&R Fund to DMF.

5. The details of funds transferred from R&R Fund to DMF and the utilisation of the same is given in the table below:

Sr. No.	Name of DMF	Amount transferred to DMF (in Rs)	Amount used (in Rs)	Balance Amount (in Rs)
1	DMF, Panchkula	1,75,81,930	0	1,75,81,930
2	DMF Ambala	73,028	0	73,028
3	DMF Yamuna Nagar	12,63,70,366	3,18,24,000	13,45,46,366
4	DMF Sonipat	1,21,30,512	47,74,059	73,56,453
5	DMF Bhiwani	7,81,22,413	0	7,81,22,413
6	DMF Charkhi Dadri	19,63,97,163	6,39,32,624	13,24,64,539
7	DMF Hisar	7,44,367	0	7,44,367
8	DMF Rewari	4,31,560	0	4,31,560
9	DMF Narnaul	7,27,71,650	1,50,00,000	5,77,71,650
10	DMF Karnal	1,12,52,002	0	1,12,52,002
11	DMF Kurukshetra	15,600	0	15,600
<b>Total</b>		<b>51,58,90,591</b>	<b>11,55,30,683</b>	<b>44,03,59,908</b>

6. Only 04 of the 11 DMFs have utilised part of the amount available under DMF. No project specifically meeting the requirement of PMKKKY has been reported any of the DMFs. There is no specific project under PMKKKY presently in hand requiring review under State Level Meeting of DISHA.

7. The details of the utilisation of funds by DMFs including execution of works is as under:-

S.No.	DMF	Funds transferred	Projects/ End Use
1	Charki Dadri	6,15,31,853/-	Construction of 02 Bus queue Shelters in villages Jhojhu Kalan, Mai Kalan, Bawal; Repair/maintenance of HPC at Mai Kalan; Construction/completion of Nallah at village Jhojhu Kalan; Construction of Nallah at village Ramalwas; Maintenance/ providing various facilities at all schools; Old Age Home at village Atela Khurd; Construction of Forni in village Mehra and village Mankawas; Retaining wall of Pond in village Atela Kalan; Construction of Police Station at village Jhojhu Kalan; Repair road from Jhojhu-Kadma-Satnali, Dadri Kalyan Road, Dadri Mahendragarh Road ,Dadri Loharu Road.
2	Sonepat	47,74,000	Construction works at Kabristans/ Shamshan Ghaats including boundary walls, hand pumps etc. at village Mimarpur, Garhi Mimarpur, Garhi Baktwarpur, Asadpur, Jhundpur, Badigaksa, Dehisara
3	Narnaul	1,50,00,000	Transferred to Covid-19 Relief Fund
4	Yamunanagar	3,18,24,000	Transferred to DDPO Yamunanagar to execute public welfare works.

8. Principal Secretary, Mines and Geology, Haryana advised the Deputy Commissioners-cum-Chairmen DMFs after the last meeting held on 13.07.2020 through Demi-Official letters on 19.08.2020 to identify the works specifically to meet the requirement of PMKKKY and to prepare detailed feasibility report before execution. They were advised to ensure that all works were carried out in the mining affected areas and that no overlapping amount was spent under any other scheme for the same work.

9. It was decided in the last meeting held on 13.07.2020 that the Department would work out a formula for deciding a fair rate of compensation to be paid by the contractor/ lessee to the villagers/ land owners/ concerned Panchayat in lieu of the permission to mine in pursuance of the mineral concession granted by the State. A Committee has been constituted under the Chairmanship of the Chief Secretary, Haryana vide order dated 15.12.2020 for making recommendations on a range of policy issues including fixing of compensation for farmers/ land owners that are related with sustainable mining of minerals.

**AGENDA Chief Post Master General Haryana Circle, Ambala**  
**ITEM No. 18 (Post and Telegraph Department, Ambala)**

Department has informed that there is no agenda item.

**AGENDA DEEN DAYAL UPADHYAYA GRAM JYOTI YOJANA (DDUGJY)**  
**ITEM No. 19 (POWER DEPARTMENT)**

- Launched by Govt. of India for rural areas
- Focus is strengthening of sub-transmission & distribution network in rural areas, feeder separation, which will help in providing round the clock power to rural households and adequate power to agricultural consumers.

DISCOM	No. of Districts Covered	Amount of work orders	Progress
UHBVN	10	Rs 153.39 Cr	All work completed as on 31.03.2020
DHBVN	11	Rs 140.02 Cr	All work completed as on 31.03.2020

**AGENDA NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)**  
**ITEM No. 20 (PUBLIC HEALTH & ENGINEERING DEPARTMENT)**

**Background:-**

Hon'ble Prime Minister has announced the implementation of a new scheme named as 'Jal Jeevan Mission' which aims at providing one Functional Household Tap Connection (FTHC) to every household in the village, across the country. This scheme is a tectonic shift from the normal augmentation of drinking water supplies approach with an emphasis on devolving more powers and responsibilities to the Panchayati Raj Institutions. The Public Health Department which has hitherto, performed the role of an implementer shall now re-emerge in the transformative role of a Facilitator through seamless handholding for enhancing the capabilities of the Panchayati Raj Institutions.

Keeping in view the monumental challenges, the Public Health Engineering Department has formulated a road-map which essentially provides a landscape on the implementation protocols and the timelines for achieving important milestones.

This scheme is a flag-ship programme of the Government of India and has evoked great response, a meeting was taken by the Hon'ble Chief Minister on 05.12.2019, wherein various important issues pertaining to policy and implementation were flagged. Hon'ble CM has shown abundant enthusiasm regarding the implementation of JJM and has named it as a "Dream Project" with a desire to complete this novel scheme by 31<sup>st</sup> December, 2022, that is much in advance of the National target. At State level State Water & Sewerage Mission has been reconstituted and notified. The District Water & Sewerage Committee already exists in each District. However, the Committee is re-christened as District Water & Sewerage Committee, with some amendments, to meet the contemporary needs of JJM and the notification of the revised Committee has been issued.

Being Chairman of DWSM, Deputy Commissioners have been requested to hold monthly progress review meetings to take stock of the progress of works and resolve issues which could impede the footfall of scheme implementation.

During 2019-20 under Jal Jeevan Mission 1.36 lakh Functional Household Tap Connections were provided. For the year 2020-21 a budget provision of Rs.739.94 crore has been made, against which an expenditure of Rs. 164.25 crore have been incurred. A physical target of providing 7.00 lakh Functional Household Tap Connections has been conceived for the year 2020-21, against which 5.71 lakh Functional Household Tap Connections have been provided till 09.12.2020. For regular monitoring of the progress under JJM, Government of India has launched a dashboard which is available in public domain and can be accessed from the link given:  
<https://ejalshakti.gov.in/jjmreport/JJMIndia.aspx>



**AGENDA PRADHAN MANTRI GRAM SADAK YOJANA(PMGSY)**  
**ITEM No. 21 (PWD B&R Department)**

- PMGSY- I scheme stands physically and financially closed. An expenditure of **Rs. 1394.43 Crores** have been incurred so far in PMGSY-I Scheme. Total Length of Roads up-graded under PMGSY-I Scheme is 4565.224 Kms.
- PMGSY-II Scheme 88 Nos. Roads works and 18 Nos. Bridge works have been completed and expenditure of **Rs. 807.74 Crores** have been incurred. The Total Length of Roads were up-graded under PMGSY-II Scheme 1015.738 Kms (Roads) and 653.200 mtr (Bridges).
- PMGSY-III Scheme has already been launched by the Ministry of Rural Development, Govt. of India, New Delhi. An indicative allocation of length of 2500 Kms has also been made by the Ministry.
- **Funds to be allocated in the ratio of 60:40 (GOI : State).**
- State has been on-boarded on e-Marg portal for making maintenance payments and till date payment of Rs.3.21 Crores has been done through eMarg Portal.
- Proposals of 83 Nos. Detail Project Reports (DPRs) for 8 Nos. Districts (Nuh, Dadri, Karnal, Jind, Sirsa, Yamuna Nagar, Rohtak & Jhajjar) having length of 688.937 Kms costing of Rs.383.58 Crores have been approved under PMGSY-III (Batch-I) scheme for the financial year 2020-21. Tenders have been invited and it is expected that all the works shall be allotted by 31.12.2020
- Proposal for 120 Nos. of Roads for 14 Nos. Districts (Ambala, Kurukshetra, Kaithal, Jind, Sirsa, Rohtak, Mohindergarh, Bhiwani, Palwal, Faridabad, Panipat, Sonapat, Fatehabad & Hisar) having length of 1213 Kms costing Rs.560.00 Crores will be submitted to MoRD, New Delhi for sanction after approval of the projects by Hon'ble CM and State Level Standing Committee (SLSC) headed by Chief Secretary, Haryana. The case for approval of Hon'ble CM Haryana has already stands submitted vide this office U.O No. 1-PMGSY-2018/144445 dated 01.10.2020.

**AGENDA SWACHH BHARAT MISSION-GRAMIN (SBM-G)**  
**ITEM No. 22 (Panchayats Department)**

Swachh Bharat Mission-Gramin was launched by Hon'ble Prime Minister of India on 2<sup>nd</sup> October, 2014. Development and Panchayats Department, Haryana is primarily responsible to oversee the implementation of Swachh Bharat Mission-Gramin in rural areas of the State. **Haryana State had been declared as ODF on 22-06-2017.** Now, the Government of India, Ministry of Jal Shakti has approved SBM-G Phase-II. It further enhanced the sanitation and hygiene status in the rural areas which will be implemented from 2020-21 to 2024-25. The key objective of SBM-G Phase-II to sustain the ODF status of villages and improve the level of cleanliness in rural areas through solid and liquid waste management activities, making villages ODF Plus.

**1. Individual Households Latrine (IHHLs) :** Since the inception of the scheme (Total Sanitation Campaign/Nirmal Bharat Abhiyan/Swachh Bharat Mission Gramin), 2883425 individual household latrines have been constructed upto October, 2020. On achieving the 100% IHHL coverage, Haryana State was declared as ODF on 22.06.2017.

At the time of last DISHA meeting, 100263 IHHL beneficiaries were pending for payment of incentive money, out of which, as on date only 7775 IHHL beneficiaries are pending for payment. These beneficiaries will also be paid the incentive money within a period of one month after requisite verification

**2. Community Sanitary Complexes:** A total no. of 4819 Community Sanitary Complexes in 4027 villages have already been constructed in the State. Instructions were issued to all the ADCs to construct at-least one CSC in each village to sustain the ODF status. However, now the Government of India has waived of the condition of a Community Sanitary Complex in the village of achieving ODF Plus status. As per new guidelines, Community Sanitary Complex is now to be constructed as per need / demand of the gram panchayat / villagers. In order to ensure that sustainability of ODF status is continued and that no one is left behind, Gram Panchayat should construct CSC to cater to the sanitation needs of households who do not have individual toilets due to lack of space or for floating population.

**3. Solid & Liquid Waste Management**

- 1359 Solid Waste Management projects have been sanctioned, out of which 749 projects have already been completed and 169 projects are in progress. Similarly 1322 Liquid Waste Management Projects have been sanctioned, out of which 573 Liquid Waste Management Projects have been completed and 379 projects are in progress. Waste water collected through drainage network is treated in Waste Stabilization Ponds (3/5 ponds system) and the treated water is planned to be reused for irrigation purposes. An amount of Rs.242 crore has been released for these projects and Rs.126.00 crore have also been released

from state share of SBM-G and remaining Rs. 22.00 Crore will be arranged from PRI concerned for completion of these Solid Liquid Waste Management Projects.

- Activities of Solid Waste Management i.e. door to door collection, segregation, transportation and safe disposal of Solid Waste is being carried out in 783 Gram Panchayats. All the Gram Panchayats have been directed to carry out these activities with the help of 15<sup>th</sup> Finance Commission grant (tied funds) and accordingly, the gram panchayats are in the process of engaging agencies for this purpose.
4. **GOBAR-DHAN Scheme:** GOBAR (Galvanizing Organic Bio-Agro Resources) – DHAN scheme was launched on 30th April 2018 at Karnal with an aim to positively contribute to cleanliness and generate energy from solid waste. ***GOBAR-Dhan project in village Nayagaon of district Hisar has been constructed and made functional.***

As per SBM-G Phase-II guidelines, a Model GOBAR-Dhan project will be established in each district during 2020-21. The amount for this model project is Rs. 50.00 lakh.

The construction work on GOBAR-Dhan projects in district Bhiwani and Mahendergarh have been started. In district Faridabad, tender has already been allotted and in 9 districts, DPRs have already been prepared and tenders are likely to floated within a week. In remaining 9 districts, the project report is under preparation.

Moreover, the projects in and around Gaushala are also being taken-up in convergence with other schemes. State government may also provide funds for these projects.

5. **Faecal Sludge Management project:** Faecal Sludge Management is a component of SBM-G Phase-II for treatment of toilet waste. Faecal Sludge Management shall be taken up for those households where retrofitting is not possible. Faecal Sludge Management involves judicious selection of one of the three interventions: (i) trenching (ii) co-treatment or (iii) FSM Plant. For peri-urban or densely populated villages in which many households may have septic tanks, co-treatment options with existing Sewage Treatment Plant (STP) facilities of nearby urban or rural areas should be employed wherever possible. ***The Faecal Sludge Management (FSM) will be taken up at Block level. In the AIP 2020-21, 110 FSM have been proposed to be carried out. The Faecal Sludge Management have been started in District Karnal Block Nilokheri and District Yamunagar Block Jagadhari, Radaur, Chachharauli.***
6. **Issues in implementation of Programme :**
- Under SBM-G Phase-II, the Administrative charges has been reduced from 2% to 1% of the total expenditure during the financial year, which will be an issue to appoint adequate staff at State / District / Block level for smooth implementation of programme,
  - The IEC component has also reduced from 5% to 3% as in the previous years, the expenditure on IEC is on higher side.

**AGENDA  
ITEM No. 23**

**MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT  
GUARANTEE SCHEME (MGNREGS)  
(Rural Development Department)  
Funding: Centre 90% and State 10%**

The Ministry of Rural Development, Govt. of India approved the Labour Budget to generate 100 lakh persondays during the year 2020-21. The State has achieved 100 lakh persondays during the month of Oct., 2020. Accordingly, the Ministry has revised the labour budget of the Haryana State for the year 2020-21. Approved labour budget and achievements for the year 2020-21 (upto Nov., 2020) is as under:

2020-21				2019-20
Approved Labour Budget	Approved Labour Budget	Achievement upto Nov., 2020	Employment Provided upto Nov., 2020	Achievement during the year 2019-20 (upto Nov., 2019)
100 lakh persondays	140 lakh persondays	121.65 lakh persondays	5.46 lakh person	51.00 lakh persondays

The Hon'ble Chief Minister, Haryana reviewed the scheme on 18.05.2020 and directed the line departments i.e. Irrigation, Agriculture, Forest, PWD (B&R), Public Health and Education etc. to utilize NREGA labour in their works and thus, set the target to scale up the scheme three times as it achieved last year. Targets fixed by the Hon'ble CM for the various departments and achievement for the year 2020-21 are as under:-

(Rs. in crore)

Sr. No.	Name of Line Deptt.	Targets	Exp. as on 16.12.2020
1	Forest Deptt.	100	0.89
2	Public Health Engg. Deptt.	20	7.89
3	PWD (B&R) Deptt.	100	4.75
4	HSAMB Deptt.	40	3.63
5	Irrigation & WR Deptt.	200	116.17
6	Rural Dev. And Dev. & Panchayats	800	323.63
7	Education Deptt./SSA	25	6.45
8	Animal Husbandry	15	0.30
9	Women & Child Dev. Deptt. (Anganwaris +toilets)	0	1.30
10	Railways Department	0	2.13
11	Agriculture	20	0.12
12	Horticulture	0	0.06
	<b>Total</b>	<b>1320</b>	<b>467.32</b>

**i. To review the decisions taken in District Level DISHA Committee-**

No specific decision was taken in District Level DISHA Committee regarding the scheme.

**ii. Human Resource Engaged by State Govt. in programme-**

Besides the regular State Government employees, following contractual are also working in the scheme:

State Headquarter	13
District Headquarter	40
Block	220

These contractual include:

- **State HQ:** IEC Coordinator, Training Coordinator, Project Officer, Technical Expert, System Analyst, Programmer, Grievance Redressal Officer, Finance Manager, DEO/ Steno Typist/ Clerk.
- **Distt. Level:-** Programme Officer, Accounts Assistant and Computer Operator.
- **Block level:-** Additional Block Programme Officer (ABPO) and Accounts Assistant.

**iii. Constraints and their solution in implementations of programmes.**

As per MGNREGS Act, the payment of unskilled workers should be made fortnightly after closure of the Muster-Roll. Technical Assistance is being provided by the Panchayati Raj Engineering wing. Last year, timely payment was around 79% but this year timely payment has improved to 99%.

**iv. Flow of funds-**

- 100% wage payment is being made directly to the beneficiaries in their Bank/Post Office Account through DBT.
- The Material component is released by the Centre and State Govt. in the ratio 75:25.
- Entire Admin expenditure @ 6% of total expenditure (Wage+Material) is being provided by the Ministry to the State.

**v. Timeline related constraints and resolution of any land issues.**

No issues received.

**vi. Initiatives for effective delivery of assets.**

Reviews meeting with all DRDAs are conducted and are requested to complete ongoing infrastructure works and to hand over to the public as per timeline.

After the review of Scheme by Hon'ble CM on 18.05.2020, the department is aiming to scale up the size of the scheme to 3 times during FY 2020-21 by involving other line

departments for convergence with NREGA labour component. During the current year, more emphasis is given on individual works to give relief to the rural masses affected in Covid- 19 (Cattle shed/ Goat shelter/Piggery shelter, compost pits/ vermi compost). The other thrust area is horticulture plantation on Panchayati lands, widening of traditional ponds (Johar), afforestation on common land and worksheds for women of Self Help Groups (SHGs).

**vii. Complaints/irregularities /misappropriation etc.**

Grievance Redressal mechanism exist for MGNREGS. Toll free no. 18001802023 has also been setup at State Headquarter for public. The details of CP GRAMS portal of Gol for current FY is as under:-

<b>Complaints received</b>	<b>Received</b>	<b>Disposed</b>	<b>Pending</b>
CPGRAMS Portal	6	4	2

**viii. Implementation of DBT and Aadhar seeding.**

- 100% Funds are disbursed through DBT in MGNREGS and 98% Aadhar Seeding of MGNREGS workers has been done.

**ix. Issues concerning to the Central agencies.**

The Gol has been approached to include few new activities in the permissible lists so that benefit can be given to the rural poors.

- The work of milch cattle rearing by woman headed households may be included in the permissible lists of MGNREGA ( 4 milch cattle at home = 1 persondays).
- The work done by a labour for in-situ management of paddy crop straw may be included in the list of permissible activities under MGNREGA, so that environment can be saved.
- The activities like pre-sowing, crop rearing and post harvest on the farm by the Small and marginal farmers may be included in the permissble list of MGNREGS. This should include works relating to water conservation, vermi compost, bio- agro mass management.

These issues were raised before the Ministry but no comments were received.

**AGENDA**      **DEEN DAYAL ANTYODAYA YOJANA (DAY-NRLM )**  
**ITEM No.24**    **(Rural Development Department--Haryana State Livelihood Mission)**  
**Funding : Centre 60% State 40%**

**i. To review the decision taken in District Level DISHA Committee:**

No Issue relating to HSRLM received from DISHA at district level.

**ii. Human Resource engaged by HSRLM in Programme**

The programme has two types of the manpower, one is the core manpower who is running the programme at three level State, District and Block known as State Mission Management Unit, District Mission Management Unit and Block Mission Management Unit. They are around 394 with the detail as under:-

Level	In position at present
SMMU	20+14=34
DMMU	96
BMMU	264
<b>Total</b>	<b>394</b>

Besides the above contractual core manpower who gets monthly salary, we have 4773 other party engaged manpower also (who are being paid on honorarium basis against adhoc base) for community activities. The detail is given as under:-

Sr. no.	Community Cadre	Total No.
1	Internal Professional Resource Person	146
2	Samooch Sakhi	2597
3	Bank Sakhi	106
4	Cluster level federation staff	106
5	Other community staff such as Community Resource Person, Master Trainer, MCP Trainer etc	1818
	<b>Total</b>	<b>4773</b>

**iii. Constrains and their solution in implementation of programmes:**

Banks have little sensitivity towards SHG in opening their accounts and then linking them with finance. The problem is more serious in case of private banks. There is a need for a more push from District Administration and sensitization of bankers towards DAY-NRLM Scheme. The products produced by SHGs need to be linked with market through E-commerce. Both farm and non-farm entrepreneur activities need to be emphasized. There is need for branding of their products.

**iv. Flow of Funds:**

The funding pattern for the scheme between Centre and State is 60:40.

The detail of funds received under DAY-NRLM is as under:-

(Rs. in lakhs)

Particular	Centre Share	State Share	Total
<b>DAY-NRLM</b>			
2 <sup>nd</sup> installment of FY 2019-20	1734.56	1156.37	2890.93
1 <sup>st</sup> installment of FY 2020-21	2552.63	1701.75	4254.38
2 <sup>nd</sup> installment of FY 2020-21	1276.32	850.88	2127.20
<b>Total</b>	<b>5563.51</b>	<b>3709.00</b>	<b>9272.51</b>
<b>SVEP</b>			
2 <sup>nd</sup> installment of FY 2019-20	570.28	380.19	950.47
1 <sup>st</sup> tranche of 3 <sup>rd</sup> installment	120.84	80.56	201.4
<b>Total</b>	<b>691.12</b>	<b>460.75</b>	<b>1151.87</b>
Best SHGs Award/Interest Subvention	<b>0.00</b>	<b>540.00</b>	<b>540.00</b>
<b>Grand Total</b>	<b>6254.63</b>	<b>4709.75</b>	<b>10964.38</b>

The amount is being kept in PLA Account, out of which an amounting to Rs.2949.77 Lakhs is released for the activities of DAY-NRLM. An expenditure of Rs.4842.84 Lakhs has already been incurred in Current F.Y. 2020-21.

**v. Livelihoods Activities**

HSRLM functionaries at district level have taken following initiatives for providing the sustainable Livelihoods to SHGs members of DAY-NRLM.

- Till date 20497 number of SHGs are provided with bank loan of Rs. 315 crore.
- During Covid- 19, SHG women have done the following activities:-
  - (i) In 22 districts 5000 SHGs having 17586 members prepared 50,59,066 masks.
  - (ii) In 11 districts 4999 SHGs having 2205 members prepared 79,992 PPE kits.
  - (iii) In 12 districts 7690 SHG members prepared 2,92,096 bottles (58,307 Ltr) of Hand Sanitizer.
  - (iv) In 5 districts 74 SHGs having 157 members prepared 2069 bottles (588 Ltr.) Hand Wash.
- In convergence with Haryana Agriculture and Marketing Board, HSRLM has started 22 no. of Atal Kisan Majdoor Canteen at subsidized rate in 16 Districts (Karnal, Panchkula, Bhiwani, Fatehabad, Nuh, Sirsa, Rewari, Kurukshetra, Rohtak, Kaithal, Hisar, Panipat, Palwal, Sonapat, Ambala and Mahendergarh) in the Anaj Mandi at District level. At 3 locations Atal Kisan Majdoor Canteen will be opened shortly.



- Setting up of canteens in Cooperative Sugar Mills is also under consideration (One in Karnal has been already set up).
- 62 Community Hiring Centres (CHCs) has been established in convergence with Agriculture and Farmers Welfare Department, Haryana. These centers have machinery for handling paddy stubbles so that no burning is done.
- The SHG women have been provided agriculture land on lease from Panchayat in district Jhajjar (block Matenhel & Beri in 32 village total land 594 acres) and provision has been made in rest districts also.
- During this year the main focus area will be as under:-
  - (i) To sell SHG products through E-commerce and branding.
  - (ii) Rs. 200 crore bank linkage.
  - (iii) Emphasis will be on more IEC activities.
  - (iv) Under aajeevika Gramin Express Yojana, 29 vehicles have been provided to women of SHGs and we plan to provide 500 more through bank credit.
  - (v) Construction of work-shed 5 per Block in 142 Blocks in 22 Districts for SHG Women under convergence with MGNREGA.
  - (vi) Construction of work-shed 7 per Block in 15 Blocks in 7 Districts for SHG Women in convergence under the Scheme **Pardhan Mantri Jan Vikas Karyakram** (PMJK).
- vi. Complaints/Irregularities/misappropriation etc.**
  - Complaints are dealt through government portal like CP GRAM (GoI) and CM Window (State Govt.).
  - The complaints of sexual harassment are handled through the Committees as per Act.
  - The day-to-day complaints are handled through hearing of public at the level of ADC at the district level and CEO at State Head Quarter.
  - The complaints of staff members is handled through the representations & decision their on.
- vii. Implementation of DBT and Aadhaar seeding**

All SHGs and their members are supposed to be Aadhaar linked. Out of total members 443461 Aadhar authentications has been done for 409232. The payment to SHGs, village organizations, cluster level federations are done through bank accounts and no cash is paid.
- viii. Issue concerning to the Central Agencies:**

No issue worth mentioning.

**AGENDA**            **DEEN DAYAL UPAADHYA GRAM KAUSHAL YOJANA SCHEME (DDU-GKY)**  
**ITEM No. 25**

**(Rural Development Department--Haryana State Livelihood Mission)**

**Funding: Centre 60% State 40%**

- DDU-GKY functions on Public-Private-Partnership (PPP) Model i.e. funding is by Government (Centre 60% & State 40%) & Training by reputed professional agencies/ institutions.
- The main thrust of the scheme is to equip rural youth in the age group of 15-35 yrs (in case of special groups, the age group is up to 45 years) with necessary skill sets as per demand in the industry.
- Minimum placement requirement is 70% of the trained candidate.

**i. To review the decision taken in District Level DISHA Committee:**

No Issue relating to HSRLM received from DISHA at district level.

**ii. Human Resource engaged by HSRLM in Programme**

At headquarter level, following officers/officials are posted. They are salaried contractual manpower.

<b>Designation/ Post</b>	<b>In position at present</b>
Chief Operating Officer	1
State Programme Manager	2
District Functional Manager	2
Young Professional	3
Data Entry Operator	2
Accountant	1
<b>Total</b>	<b>11</b>

- Besides these regular manpower, we have a mechanism of appraisal/ assessment of applications of Project Implementing Agency (PIA) through National Institute of Rural Development (NIRD), Hyderabad.
- The Technical Support Agency (TSA) hiring is under process.

**iii. Constrains and their solution in implementation of programmes:**

- The requirement of 65% SC candidate is not met due to their non-availability. This should be reduced to 50%. The reason of non-availability is that these candidates have opportunities in other schemes like Pradhan Mantri Kaushal VikasYojana (PMKKY), scholarship- schemes for SC/STs, and other sponsored schemes and very little segment is left for our programme.
- The trained manpower for teaching in skill development is not available in the market since a dedicated cadre of this line is not developed in the past. NIRD, Hyderabad can help in preparing the master trainers. Likewise various skill universities can also help in production of such teachers who can teach in skilling

activities. The MBAs of high level institute and the Young Professionals may be enrolled in the programme.

**iv. Flow of Funds:**

- The funding pattern for the scheme between Centre and State is 60:40. The fund under Administration cost to the tune of Rs. 5.14 Cr (Center and State share) for FY 2019-20 was received by the mission in May 2020. The funds under Program and Support cost to the tune of Rs 21.96 Cr (Center – Rs 13.18 Cr & State – Rs. 8.78 Cr) for the FY 2020-21 (50% of the 1st installment) have been released by MoRD and are pending with State Treasury.

**v. Livelihoods Activities**

- Project Progress (Till 30 Nov, 2020)

Total Projects sanctioned (Since April 2014)	Active Projects as on Nov'2020	Target FY 2019-22	Cumulative Achievement as on date	
			Trained	Placed
48	28	39225	31029	16764
Percentage			70%	54% (w.r.t Trained)

At present, the placement is 54%, efforts are being made to achieve 70% placement of trained candidates.

**vi. Complaints/Irregularities/misappropriation etc.**

- Complaints are dealt through government portal like CP GRAM (Gol) and CM Window (State Govt.).
- The complaints of sexual harassment are handled through the Committees as per Act.
- The day-to-day complaints are handled through hearing of public at the level of ADC at the district level and CEO at State Head Quarter.
- The complaints of staff members is handled through the representations & decision their on.

**vii. Implementation of DBT and Aadhaar seeding**

- No direct money is given to the PIAs and trainees. All trainees are aadhar based.

**viii. Issue concerning to the Central Agencies:**

- No issue worth mentioning.

**AGENDA PRADHAN MANTRI AWAAS YOJANA-GRAMIN (PMAY-G)**  
**ITEM No.26 (Rural Development Department)**  
**Funding: Centre 60% State 40%**

Unit cost: Rs. 1.20 lac ( in plain areas) in 3 installments  
+ Rs. 18,000 top amount  
+ Rs. 12,000 for Toilet  
+ 90 mandays under MGNREGS

Flow of Funds: Gol-> State-> beneficiary through DBT

<b>Achievements (as on 11.07.2020)</b>	
Target (no. of houses) FY 2016-17 and 2017-18	21,502
No. of Houses Completed	20,451
Exp. Incurred	285.17 Cr. (Cumulative)

**Target for the year 2020-21: Not fixed so far by the Govt. of India**

**Status as per the terms & references is as under:-**

- i. To review the decisions taken in District Level DISHA Committee.**
  - No specific decision was taken in District Level DISHA Committee.
- ii. Human Resource Engaged by State Govt. in programme-**

<b>At State HQ</b>	<b>No. of Posts Filled</b>
State Level	2
District Level	18
Block Level	21

**State Level:-**

- 1 post of Co-ordinator, Expert (MIS), Expert (Finance), Data Entry Operator.

**District Level:-**

- 1 post of Co-ordinator and Data Entry Operator at each district.

**Block level:-**

- 1 post of Co-ordinator at each block.
- DRDAs staff is engaged to implement this scheme at district level in addition to the Block Coordinators & DEOs.

At present, the scheme is being implemented at the District and Block level in the following manner:

<b>District Level</b>	<b>Block Level</b>
CEO of DRDA	BDPO
Project Officer of DRDA	Gram Sachiv
Assistant	Panchayat Secretary
DEO and Block Coordinator on Contractual basis	DEO

- iv. Constraints and their solution in implementations of programmes**
  - A large number of new beneficiaries have registered online for assistance for getting assistance for the construction of new house but the Ministry has not fixed the target since the year 2018-19.

**v. Flow of Fund**

- Funds are released from Ministry to the State & from State to the beneficiaries directly.

**v. Livelihood activities**

- Timeline related constraints and resolution of any land issues.
- No specific issue received.

**vi. Complaints/Irregularities/misappropriation etc.**

- Grievance redressal mechanism exist at district and State level.

**vii. Implementation of DBT and Aadhaar seeding**

- Funds are disbursed through DBT under PMAY-G.

**viii. Issue concerning to the Central Agencies:**

- The Government of India has allocated the target of 21,502 houses in the Haryana State for the year 2016-17 and 2017-18 and 20,451 houses have been completed against the target. The remaining will be completed by the end of Nov., 2020.
- The Ministry of Rural Development, Govt. of India has closed the site of Awaasplus for the registration of beneficiaries since 07.03.2019. Around 1.6 lacs application were registered on Awas Plus.
- The State Govt. is receiving many requests from eligible beneficiaries to get assistance for the construction of their houses. Therefore the State Govt. has requested the Ministry to open the site vide dated 12.12.2019 & 06.11.2020 for the registration of the eligible beneficiaries but the Ministry has not opened the site so far.

**AGENDA  
Item No.27**

**PRADHAN MANTRI ADARSH GRAM YOJANA (PMAGY)  
(Rural Development Department)**

- i. To review the decisions taken in District Level Disha Committee-**  
No specific decision was taken in District Level DISHA Committee.
- ii. Human Resources engaged by the State Govt.-**  
No staff has been sanctioned under this programme.
- iii. Constraints and their suggestions-**  
No specific issue
- iv. Flow of Funds-**  
The Ministry of Social Justice & Empowerment, Govt. of India released an amount of Rs.20 lakhs per village (215 villages) to the Finance Department. Thereafter these funds are released to the implementing agencies.
- v. Constraints impeding the timely implementation -**  
Due to Covid-19 pandemic, meetings are not happening with various departments for the preparation of VDP.
- vi. Initiatives for effective delivery of assets-**  
Out of 278 identified villages, Interim Village Development Plan generated in 184 villages. As per directions of Ministry of Social Justice & Empowerment.
- vii . Complaints/irregularities/misappropriation etc.-**  
Not complaint received so far.
- viii. Implementation of DBT and Aadhar seeding-**  
This is not beneficiary assistance oriented scheme.
- ix . Issues concerning to the Central Agencies-**  
NA

**Agenda Item No.28 SHYAMA PRASAD MUKHERJI RURBAN MISSION- NATIONAL RURBAN MISSION (NRUM) (RURAL DEVELOPMENT DEPARTMENT) (Scheme started from 21<sup>st</sup> February, 2016)**

**Funding: Centre 60% & State 40%**

A "Rurban cluster", is a cluster of geographically contiguous villages with a population of about 25000 to 50000 in plain and coastal areas and with a population of 5000 to 15000 in desert, hilly or tribal areas. As far as practicable, clusters of villages follows administrative convergence unit of Gram Panchayats and shall be within a single block/tehsil for administrative convenience. The Mission's outcome is to bridge the rural-urban divide-viz: economic, technological and those related to facilities and services. It will also help in stimulating local economic development with emphasis on reduction of poverty and unemployment in rural areas.

The Ministry of Rural Development, Govt. of India has allocated 10 clusters which consist of 150 villages under SPMRM to Haryana State in three phases, which are as follows:

Sr.No.	District	Cluster	Total No. of Villages
1	Ambala	Mullana	14
2	Fatehabad	Samain	10
3	Jhajjar	Badli	19
4	Jind	Uchana Khurd	15
5	Karnal	Balla	05
6	Rewari	Kosli	17
7	Panchkula	Ganeshpur	38
8	Panipat	Sewah	10
9	Faridabad	Tigaon	10
10	Nuh	Singar	12
<b>Total</b>			<b>150</b>

Under Rurban Mission, the total funds involved is Rs.1200.28 crore. The funding pattern is **60:40** from Centre and State. The Mission was started in February 2016 and the Detailed Project Reports for all the clusters were revised by State Level Empowered Committee on 09.03.2020. A budget of Rs.200.00 crore has been approved for F.Y.2020-21 under the scheme of which Rs.60.60 crore were released for 1<sup>st</sup> quarter to the districts. The total expenditure under the mission upto Nov., 2020 is Rs.284.70 cr. The total works identified under the mission is 526 out of which 78 has been completed and 448 is ongoing.

- i. To review the decisions taken in District Level Disha Committee-**

No specific decision was taken in District Level Disha Committee regarding the scheme.

**i. Human Resource Engaged by State Govt. -**

	No. of Posts		
	Sanctioned	Filled	Vacant
State HQ (1 SPM+2 YP)	3	1 SPM + 1YP	1 YP
District/ Cluster	20	8	12

**iii. Constraints and their solution in implementations of programmes-**

No such specific constraints in implementations of the programmes. Implementation of the scheme is monitored by State Nodal Agency(SNA), District Project Management Unit (DPMU) and Cluster Project Management Unit(CPMU).

**iv. Flow of funds**

Funded by Centre & State in the ratio of 60:40

GOI -> Rural Development (SNA)->DPMU->Cluster->Line Department/vendor

**v. Initiatives for effective delivery of assets.**

The assets created under the scheme is maintained by Line Departments for 3 years and thereafter will be handed over to Gram Panchayats.

**vi. Timeline related constraints and resolution of any land issues**

No specific issues.

**vii. Complaints/irregularities/misappropriation etc.**

All the complaints are addressed and resolved by Additional Deputy Commissioner being Nodal Officer of the scheme.

**viii. Implementation of DBT and Aadhar seeding.**

The funds are transferred through RurbanSoft using PFMS Portal and directly transferred to implementing agencies/Line Departments/Vendors.

**ix. Issues concerning to the Central agencies.**

No such issues with central agencies.



**Agenda Item No.29 PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK) (RURAL DEVELOPMENT DEPARTMENT) (Scheme started from 2008)**

**Funding: Centre 60% & State 40%**

The Ministry of Minorities Affairs, GoI started Multi-Sectoral Development Programme in the year 2008-09 and scheme was restructured as “Pradhan Mantri Jan Vikas Karyakram(PMJVK)” w.e.f. 01.04.2018 to address the development deficits of the identified Minority Concentration Areas. The areas for implementation of PMJVK has been identified on the basis of substantial population of minority communities i.e. 25% of minority population in the area and backwardness parameters in the area concerned which are below the national average on the basis of the Census-2011.

Under this scheme, infrastructure will be created to improve the quality of life of people and to reduce the imbalances in the identified minority concentration areas to be at par with the rest of the country. 80% of the resources would be utilized for projects related to education, health and skill development of which at least 33-40% will be earmarked for creation of assets/facilities for women/girls. The scheme focused on converging existing infrastructure under different programmes of Government of India along with newly taken up innovative projects. In Haryana State, the following 15 blocks of 7 districts have been identified to develop socio-economic assets and basic amenities in the area:

Sr.No	Districts / Minority in domination	Name of Block
1	Sirsa (Sikh)	Odhan
		Dabwali
		Baragudha
		Ellenabad
2	Mewat (Muslim)	Nuh
		Ferozpur Jhirka
		Nagina
		Punhana
3	Yamuna Nagar	Chhachhrauli
4	Kurukshetra (Sikh)	Pehowa
5	Kaithal (Sikh)	Guhla
		Siwan
6	Fatehabad (Sikh)	Ratia
		Jakhal
7	Palwal (Muslim)	Hathin

Under this scheme, an outlay of Rs.30.00 crore as Centre and State share has been approved for the year 2020-21 by the State Govt.

**i. To review the decisions taken in District Level Disha Committee-**

No specific decision was taken in District Level DISHA Committee.

**ii. Human Resources engaged by the State Govt. -**

The Ministry has approved one post for each block of Block Level Facilitators on contractual basis. No staff has been sanctioned under this programme.

**iii. Constraints and their suggestions-**

No specific issue

**iv. Flow of Funds-**

Under this scheme, an outlay of Rs.30.00 crore as Centre and State share has been approved for the year 2020-21.

**v. Constraints impeding the timely implementation -**

As this scheme is transferred recently.

**vi. Initiatives for effective delivery of assets-**

An amount of Rs.2.51 crore has been released for ITI Jeevan Nagar Sirsa. .

**vii . Complaints/irregularities/misappropriation etc.-**

Not complaint received so far.

**viii. Implementation of DBT and Aadhar seeding-**

NA

**ix . Issues concerning to the Central Agencies-**

NA

**AGENDA**      **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY)**  
**ITEM No.30**   **(INTEGRATED WATERSHED MANAGEMENT PROGRAMME--IWMP)**  
**Rural Development Department**

**i. To review the decisions taken in District Level DISHA Committee:**

No specific decision.

**ii. Human Resource Engaged by State Govt. in programme:**

- State Level Nodal Agency (SLNA) has been set up at headquarter (Chandigarh) to allot funds to the district and to oversee the implementation of IWMP and Scheme of notified over exploited blocks.
- SLNA is headed by the Chief Executive Officer and supported by Technical Expert, Finance-cum-Account Officer and others.
- At the district level chief executive officer of DRDA is project manager of IWMP. ASCO of Agriculture Department is the Project Implementation Agency (PIA) and in some forest dominated areas, DFO has been appointed as PIA.

**iii. Constraints and their solution in implementations of programmes-**

- Shortage of staff at district level
- Process of estimate approval takes considerable time which delays the implementation of scheme.

**iv. Flow of funds-**

IWMP is funded by Centre and state in the ratio of 60:40.

GOI -> Rural Development-> SLNA-> WCDC-> PIA-> Watershed Committee.

**v. Initiatives for effective delivery of assets.**

- Implementation of the scheme is monitored by the SLNA at the State Level and CEO, DRDA at the District level.
- NRM works have been geo-tagged on Bhuwan Web-portal.
- Regular review meeting of field staff by CEO,SLNA.
- Monitoring by Vimarsh Development Solution Ltd, a Govt. of India appointed agency.

**vi. Timeline related constraints and resolution of any land issues.**

No specific issue received.

**vii. Complaints/irregularities /misappropriation etc.**

- Complaints are invariably addressed by the CEO, DRDA at District Level. Some complaints reaches to SLNA which again referred back to CEO, DRDA for redressed. SLNA play its role in redressal of complaints where ever needed.

**viii. Implementation of DBT and Aadhar seeding.**

- Watershed Works are generally executed on common and Panchayat land by the watershed committee (WC) and therefore, DBT and Aadhar seeded Account not implemented.

**ix. Issues concerning to the Central agencies.**

- SLNA has submitted an action plan of Rs. 60.00 crore under IWMP to Govt. of India for the FY 2020-21 and funds to the tune of Rs. 22.80 crore have been released by the Govt. of India/State Govt.

**Agenda Item No.31 DIGITAL INDIA LAND RECORDS MODERNIZATION PROGRAMME (DILRMP) (REVENUE DEPARTMENT – LAND RECORDS) DILRMP Implementation in Haryana**

**1. DILRMP (Digital India Land Records Modernization Programme)**

To improve accessibility, stop manipulation and enhance efficiency of the land record & property registration system, the Department of Land Resources, Govt of India launched NLRMP (National Land Record Modernization Programme) in 2008-09 as an Integrated Land Records & Property Registration and Cadastral Maps unified programme. The NLRMP was further revamped in 2014-15 and it was renamed as DILRMP (Digital India Land Records Modernization Programme), with a primary objective of end-to-end computerization of land records and subsequently migration from existing presumptive titling system to conclusive titling system. The DILRMP is a centrally funded programme. Under DILRMP, during last 5-6 years a number of components & **processes has been re-engineered with innovations in process reengineering** and have been implemented in Haryana, in an integrated way, with the technical partnership of NIC-HSU, which **includes:**

1) **Online e-Appointment for Deeds Registration.** The Revenue Department has implemented e-Registration component for online appointments, like in Passport /Visa Seva across Haryana. This system facilitates Issuance of Appointments for Deed Registration, online appointment through Internet, appointment through CSCs (AtalSevaKendras) / Antyodya SARAL Kendras and a provision of Tatkal Appointments. The implementation of RTSA (Right to Service Act) and FIFO (First in First Out) in registration of deeds has helped in bringing greater transparency, increased efficiency, accountability and **same day, time bound delivery of registered deeds.**

2) **Online e-Stamping for Stamps duty and Integration of e-Stamping and e-Registration.** The e-Stamping in registration of properties has been mandated for all registrations across Haryana, having stamp value more than Rs. 100. The uniqueness of the system is that the property registration system verifies and fetches the details of e-Stamp and Government Receipt Number (GRN) number from Treasury server. After the deed registration, the e-Stamp and GRN number are defaced automatically, a unique facility of Haryana, which doesn't exist with National Stocks Holding Corporation Ltd e-Stamping system and any other State Government own system.

- 3) Provision for Online deposit of Registration fee also
- 4) Twenty two types of Standard Deeds Templates uploaded in public domain.
- 5) Workflow based e-Registration of all types of Deeds
- 6) Online generation of Mutations Notices
- 7) Online version of Jamabandi (Records-of-Rights)
- 8) Two way integration of e-Registration & land Records
- 9) Online verification of PAN (**P**ermanent Income Tax **A**ccount **N**umber)with

NSDL (National Securities & Depositories Ltd.) The systems capture PAN and online verify PAN during Deed Registration. State has tied up with NSDL (National Securities Depository Ltd.) through Income Tax Department and integrated with their portal for online PAN verification.

10) Provision for e-Authentication of Buyers, Sellers, and two Witnesses (e-KYC (Know Your Customer))

11) Integration with Town & Country Planning HD&RUA (Haryana Development & Regulations of Urban Areas Act, 1975) for online Issuance of NOC (No Objection Certificates) under section 7-A of the Act.

12) Segment wise / Structured Collector Rates, Linkage with Prime Khasra numbers

13) Linkage with Revenue Court Cases involving Land Disputes

14) Linkage with Civil Court cases involving Land Disputes

15) Integration with digitized Cadastral Maps

16) Publishing of Scanned registered deeds, Mutation in public domain & access to online RoR (Record of Right)

17) **Integration with Tablets based e-Girdawari:** The e-Girdawari (Crop Inspection) Mobile App component was developed, which operates in integration with the existing infrastructure and integrated Land Records Management System. User profile, login based features for Patwaris has been provided in the App. The App requires minimum data entry and can be easily used by Patwaris. The Training was provided to all Patwaris and other Revenue Officials. The Tablets has been given to all Patwaries for conducting e-Gridawari using these Tablets in the State. The innovation quotient of the e-Girdawari App is that it captures GPS coordinates and image of Crop of field location, thus verification possible (Unique App ). The App ensures, actual physical presence at the field, this will help in reduction of compensation disputes. The e-Girdawari for Rabi-2019, Kharif-2019, Rabi-2020 and Kharif- 2020 has been conducted for entire State for all crops. Now Tablets based e-Girdawari has been mandated for all Patwaries.

18) Delivery of E-Services has been notified under RTSA (Right To Service Act), e-Stamping Rules has been notified, e-KYC Rule has been Notified

19) Linkage with online systems of ULBs (Urban Local Bodies Department), HSVP (Haryana ShahriVikasPradhikarn – earlier HUDA), HSIIDC (Haryana State Industrial & Infrastructure Development Corporation)

20) External linkages with MFMB (MeriFasalMeraByora) Portal, e-BhoomiPortal, PM KSS (Prime Minister KisanSamman Scheme) Portal, e-Kharid Portal, Government Land & Assets Portal, and Relief Computation for Crop Damages due to natural calamities.

## 2. **Web-HALRIS (Cloud Based Centralized HALRIS)**

Haryana Revenue department, with technical partnership of NIC-HSU has developed the component based, web enabled Integrated Land Records Management System (named as Web-HALRIS), as an innovative technological mile stone, to improve accessibility, stop manipulation and enhance efficiency and accuracy of the land record system, which integrate internal components of land and property like e-appointment, Deed Registration, e-Stamping, Jamabandi (Records-of-Rights), Mutation, KhasraGirdawari, Cadastral maps and provide linkages with external components like Revenue and Civil court cases, PAN, e-KYC, Town and Country Planning and urban properties systems etc.

2.1 The Web-HALRIS was got developed in house through NIC-Haryana State Centre in 2016-17 and pilot run was started in Indri (Karnal) Tehsil in April 2017. The results of pilot were evaluated and system was improved further and stabilized. The Web-HALRIS implementation was started on 02-04-2018 and 100% rollout (100% Tehsils/sub-Tehsils (143 number) were migrated on to Web-HALRIS) was completed in July, 2020.

2.2 **DILRMP /Web-HALRIS Recognitions & Achievements:**-With all these innovative initiatives of digitalization and e-Governance in Revenue department,

a) Haryana has become the front runner state in India, in integration of Property Registration with internal and external entities, enhancing authenticity and security of data and bringing utmost transparency in the system.

b) **Transactions Volumes:**

- During 2018-19 department has issued 7,68,393 e-Appointments, and 6,46,733 deeds were registered.
- During 2019-20, department has issued 8,40,145 appointments and 6,79,740 deeds were registered.
- During 2020-21 (Till 30<sup>th</sup> November, 2020), department has issued 3,64,561 appointments, and 2,62,762 deeds were registered.

c) **Financial / Revenue Collection:**

- During the year 2017-18, the collection of registration fee & stamp duty was Rs. 4265.18 Crores, whereas the collection in year 2018-19 was Rs. 5679.45 Crores which is Rs. 1414.27 Crore higher than 2017-18, **(more than 33%), which was highest in the history of Haryana**, even though there has not been any significant increase in the number of transactions and there has been stagnation and a declining trend in the real estate sector.

- During the financial year 2019-20, an amount of Rs.6100.26 Crore have been collected till 31/03/2020, which is Rs. 420.81 Crore higher than 2018-19, showing a positive trend, even after lockdown and closure of deeds registration in March 2020. The continuing increase could be possible due to successful implementation of IT & e-Governance Systems in Revenue department and regular monitoring & reviews by Chief Secretary, ACS & FCR with the Deputy Commissioners and other field functionaries of Revenue Department.
  - During FY 2020-21 (Till 30<sup>th</sup> November 2020), Rs.2515.31Crores Revenue has been collected.
- d) The component based Web-HALRIS received BW Business world Digital India Award-2019 on June 28, 2019.
- e) The Web-HALRIS has also been published as Best Practice of India by Department of Administrative Reforms & Public Grievances, Government of India in its e-Book, titled, **and “Minimum Government – Maximum Governance”**.
- f) The Web-HALRIS received the national e-Governance Awards 2019-20 of the **Computer Society of India – Special Interest Group (CSI – SIG)** on 17<sup>th</sup> January, 2020 at Bhubaneswar (Orissa).
- g) A delegation of the Administrative officers of the government of Bangla Desh visited Haryana (Jhajjar) to study the Web-HALRIS. The delegation appreciated the Haryana system and shown keen interest in replication in their country.
- h) There are total 7102 Jamabandis in the State. As on 30<sup>th</sup> November, 2020, there are 6923 Jamabandi online. 18Jamabandis are offline due to under consignment. 63 Jamabandis are all offline due to Village under consolidation and 66Jamabandis are offline due to other reasons like urban villages, manual Jamabandis not updated / computerized, measurement units etc.
- i) **Citizen Services Portal** (<http://jamabandi.nic.in>): The citizen portal provide online access to the scanned registered deeds, information about Property Registration, Collector Rates, Registered Deeds, Jamabandies, Mutations, Revenue Collection and Urdu terminology glossary, online appointments etc. The link has also been provided to search for ULB, HSVP, HSIIDC urban properties.

### 2.3 Impact and Benefits Accrued:

- The system has improved the quality of service in Tehsils by reducing the total time taken by the Tehsils staff for registration. Now documents are returned same day to the public, earlier sometimes it took weeks/months to get a deed registered.
- On-line availability of Updated Nakal of ROR (Record of Right) to the public helps in reduction of litigations and frauds, as now it is not possible to sell a same piece of land to multiple parties/peoples.



- The system has also reduced the 47-A cases to a considerable extent. It was a common practice to register an undervalued deed then the parties were getting it impounded by the Sub Registrar. Later on people were able to get the deed back by paying bribe or small amount of fine.
  - System has also reduced the mutation pendency to great extent as in online environment one cannot sell the land without doing the mutation. So this has stopped the practice of doing the deed registration on the basis of registered deeds. The mutation notices are issued alongwith registration of deeds.
  - System has also helped the Patwaries in the consignment of new jamabandies, earlier it takes months to prepare and check the new Jamabandi, now it is the matter of a week only.
3. **Revamping of Web-HALRIS by tightly integration of all departments dealing with Land & Property Transactions with e-Appointment & e-Registration components.**

In order to

- further enhance and further strengthen the existing technology and data-based mechanism
- curb and curtail possible malpractices,
- prevent mushrooming of unauthorized colonies in the State and
- ensure system-readiness for the purpose,
- integrate the State departments & organizations dealing with Land & Property Transactions the e-Appointment & e-Registration components of Web HALRIS software has been revamped significantly.

The two way linkage has been developed & established between the Web-HALRIS System of Revenue department and online data bases of Land / Property of the following departments:

- a) Urban Local Bodies (ULB)
- b) Haryana Shahri Vikas Pradhikaran (HSVP/ HUDA),
- c) Town & Country Planning,
- d) Urban Estates,
- e) Irrigation,
- f) Forests,
- g) HSIIDC
- h) Panchayat Department
- i) Government Surplus Land
- j) Housing Board Haryana

The linkage has also been established with Revenue Courts & Civil Courts and the Litigations Management System of AG Haryana for the cases involving land disputes.

The linkages have also been established with online FIR component of CCTNS Software of Police department.

The revamped e-Appointment system checks the online databases of above mentioned departments for Non-encumbrance, clearance of pending dues, digitalization of land/property record and only after checking the NDC status, the system allows for booking of e-Appointment and to proceed further in e-Registration System.

The revamped e-Appointment System facilitate e-Registration in 4 major categories of areas namely

- a) Rural AbadiDeh (Within Lal Dora) Area,
- b) Rural Land outside AbadiDeh Area,
- c) Urban Areas falling within the Municipal Limits,
- d) Urban Areas falling Outside the Municipal Limits.

Four Videos have been got developed for IEC activities on the process to be followed by the Deed Writers, Property Dealers, general Public and all concerned citizens / offices who wish to book an e-Appointment for e-Registration, for each of the four categories. A call centre based help desk with toll free number 1800-2000-023 has also been set up at State Head-quarter level, as a single point of contact for citizens. Web HALRIS e-Dashboard has been developed for real-time MIS and monitoring by the State Revenue authorities.

#### 4. **Modern Revenue Records Rooms (MRRR) Project.**

There are various Revenue Records like Jamabandis, Mutations, ParatSarkar, MisalHaqiyat, Field Books, Mussavis, Revenue Court Cases Judgments & Orders etc. in various sizes and various languages etc. Some of these records are very old and in very bad condition. The MRRR project was undertaken with the key objectives

- a) To help citizens in accessing their old records online,
- b) To maintain the archival records in a dust free, safe and easily accessible environment.
- c) To deliver citizen services, copy of old records, providing required records in the Courts in a hassle free manner

There are two broad processes under MRRR project to carry out

- (i) Physical Establishment of Modern Revenue Records Room (MRRR),
- (ii) Indexing, Scanning, Digitization, storage and retrieval of Records.

The RFP for MRRRs was prepared, finalized, released got processed and at HPPC, with accurate data analytics, the total project cost was brought down from Rs. 56 Crores to Rs. 41 Crores. For the state wide roll out, agency was selected through open, competitive bidding, in a cost effective manner. The work order was issued on 8<sup>th</sup> March, 2019 through HARTRON. The project implementation was started on the MRRR project in July 2019. The total project outlay was Rs. 76 Crores. The prestigious project of establishing Modern Revenue Records Rooms (MRRR) in all Districts and at 2 State Hq has been started.

##### **4.1 Status as on 30-Nov-2020**

The Modern Revenue Record Rooms were inaugurated on 25<sup>th</sup> December, 2019 in 6 districts namely, [Karnal](#), [Palwal](#), [Rewari](#), [Yamunanagar](#), [Faridabad](#) and [Gurugram](#). These Modern Revenue Record Rooms were strengthened and streamlined.

As per work order, A MRRR with 5000 GMB is to be established. The MRRR of Districts [Rohtak](#), [Fatehabad](#), [Kurukshetra](#), [Panipat](#), [Nuh](#), [Ambala](#), [Mahendergarh](#), [Bhiwani](#) including [CharkhiDadri](#), [Sirsa](#), [Hisar](#) and [Jhajjar](#) has also been setup with 3000 to 5000 GBMs.

At the remaining sites the as per the space made available by DCs to the agency the MRRRs have been setup with less than 3000 GBMs. Though the required GBMs @ 5000/site are lying ready since long with the agency.

- Total Pages scanned= 1022 Lakh
- Total digital records uploaded on the Web RRRMS Portal = 871.87 Lakh
- Online records checked by District revenue Staff = 45.02 Lakh (05.16% only)
- Online verification by District Nodal Officer = 18.47 Lakh (02.12% only)

## 5. **Haryana Large Scale Mapping Project (HaLSMP) and SVAMITVA Project**

### 5.1 **HaLSMP**

Leveraging the UAV (Unmanned Aerial Vehicle), commonly known as a Drone, technology, after taking various approvals, the MoU was drafted by us jointly with Sol, HARSAC, NIC-HSU. The approved MoU was signed by Revenue department with Survey of India, for large scale mapping of entire Haryana covering all areas (Rural, urban, controlled areas and Abadi Deh (Lal Dora)) using Drone imaging, Rovers and CORS (Continuously Operating Reference Station) Network as a **first State of India**, dated on 8<sup>th</sup> March, 2019.

The total project outlay is Rs. 150 Crores. The project time period is 18 months. The procurement of the required GIS Hardware and software is under progress. The RFP for 2D/3D features extraction, procurement of the required GIS hardware and software etc has been finalized and published on Central e-Procurement Portal by SOI.

The total project outlay was Rs. 150 Crores. Out of total project cost i.e. Rs. 150.00 crore, an amount of Rs. 10.00 crore was provided during financial year 2018-19 out of which Rs. 5.50 crore were transferred to Survey of India for purchasing of 30 drone. Thirty specialized Drones were procured by Sol under HaLSMP. An amount of Rs. 139.50 crore was sanctioned for the financial year 2019-20 for this project. Out of which an amount of Rs. 4.50 crore was transferred to SOI for Levelling, GCP observation UAV/ Drone flying for 15 districts, Procurement of storage, procurement of UPS & Infrastructure etc and an amount of Rs. 886153/- for hiring of vehicles and labour for drone flying etc. Thus, total exp. of Rs. 1008.86 (550.00+458.86) lakh has been incurred till 31-03-2020. Now an amount of Rs. 10.00 crore has been sanctioned for the current financial year 2020-21 for this project, out of which an exp. of Rs. 12.67 lakh has been incurred till 30-11-2020.

The one time drone flying in 80 villages of 16 districts was completed under Haryana Large Scale Mapping Project. The drone flying in entire districts of Sonipat and Karnal was also taken up. The pilot of HaLSM project was launched for Sirsi village of Karnal district on 25th December, 2019.

Thereafter, the 2nd time Drone Flying was completed in pilot Sirsi village Abadi Deh Area, after demarcation of Chuna on individual properties, lands, assets. The data was processed

and ownership was established. The deed title certificates were issued to all owners and were distributed on 16/01/2020. **The Sirsi was declared as first Lal Dora free village of the country.**

The Digital cadastral map (LPM) of Sirsi was provided by Sol to NIC-HSU in .shp (shape) file. The NIC has linked the LPM in Bhu-Naksha GIS software for online cutting of Tatima / partitions. The NIC-HSU has also linked the Bhu-Naksha with Mutation module of Web-HALRIS and with Jamabandi record for online query and issuance of copy of Land Parcel map with copy of RoR.

## **5.2 SVAMITVA (Survey of Villages and Mapping with Improved Technology in Village Areas) Project**

The HaLSMP Sirsi initiative of Haryana was presented to the Government of India on 24<sup>th</sup> March, 2020. While appreciating the Haryana's initiative, the Govt of India through Ministry of Panchayati Raj Institutions adopted it, prepared SVAMITVA Scheme and launched SVAMITVA as a nationwide scheme, by Hon'ble Prime Minister on 24th April in 6 pilot States namely Haryana, Maharashtra, Karnataka, MP, UP, Uttarakhand & 2 Pilot States for CORS Network Punjab & Rajasthan. The project progress is regularly weekly being reviewed through VC by Jt. Secretary and Secretary MoPR, Govt of India.

The Drone flying in AbadiDeh Areas of Rewari, Mahendergarh and Jhajjar districts has been started w.e.f. 01/05/2020. Further the Drone Flying in Bhiwani, CharkhiDadri, Sohna (Gurugram) districts and MCs of Karnal and Jind is under progress.

The Drone flying in AbadiDeh Areas of Rewari, Mahendergarh and Jhajjar districts was re-started w.e.f. 01/05/2020. which was further extended to Sohna Tehsil (Gurugram), Bhiwani and CharkhiDadri districts and the Urban Areas (Municipal limits) of Karnal MC, Jind MC and Sohna MC w.e.f. 01.06.2020.

The SVAMITVA Scheme was inaugurated by Hon'ble Prime Minister and State Chief Minister on October 11, 2020 in 6 States including Haryana. In Haryana 221 villages were declared Lal Dora free on 11 October, 2020. After declaring the Village Sirsi in district Karnal free from Lal Dora, Haryana was geared up to become the first State in the Country to achieve the target of making 11 villages in every district of the State Lal Dora-free by 11 October, 2020 on the occasion of birth anniversary of Bharat Ratna Nanaji Deshmukh, who actualized Antyodaya through Gramoday and envisioned Rashtrodaya through Gramoday.

Thereafter, 2017 more villages have already been covered for drone flying and image capturing 2 District Rohtak and Jhajjar has been completed on 30.11.2020 and 3 whole districts of Mahendergarh, Rewari and CharkhiDadri, will be completed by very soon.

It has been estimated that 'SVAMITVA' Scheme will be completed in State of Haryana by March, 2021 and HaLSMP project work will be completed by April 2022.

The HaLSMP e-Dashboard has been developed by NIC alongwith SOI and e-Dashboard for SVAMITVA has been developed by NIC alongwith Ministry of Panchayati Raj for online MIS and monitoring purposes.

**AGENDA NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)**  
**ITEM No. 32 (Social Justice & Empowerment Department, Haryana)**

Under NSAP Scheme of Government of India four schemes are being run by department the brief description of which are as under :-

- 1- Indira Gandhi National Old Age Pension (IGNOAPS)
- 2- Indira Gandhi National Widow Pension (IGNWPS)
- 3- Indira Gandhi National Disability Scheme (IGNDPS)
- 4- National Family Benefit Scheme (NFBS)

**a) Indira Gandhi National Old Age Pension Scheme (IGNOAPS)**

The Govt. of India under IGNOAPS scheme is releasing Rs. 200/- p.m. for the age between 60 yrs to 79 yrs and Rs. 500/- p.m. for the age who are 80 yrs and above. Whereas the State Govt. is releasing Rs. 2250/- per month per beneficiary w.e.f. 01.01.2020. The amount released by the Government of India is very less in comparison to the pension released by the State Govt. This needs to be enhanced.

**b) Indira Gandhi National Widow Pension Scheme. (IGNWPS)**

The Govt. of India under IGNWPS scheme is releasing Rs. 300/- p.m. at the age of 40 yrs and Rs. 500/- p.m. after attaining the age of 80 yrs. whereas the State Govt. is releasing Rs. 2250/- per month per beneficiary from the date of widow. The amount released by the Government of India is very less in comparison to the pension released by the State Govt. This needs to be enhanced and the criteria of 40yrs of age also needs to be reviewed as there is no criteria of age in the State of Haryana in case of Widow Pension.

**c) Indira Gandhi National Disability Pension Scheme. (IGNDPS)**

The Govt. of India under IGNDPS scheme is releasing Rs. 300/- p.m. at the age of 18 yrs and above till 80 yrs with the disability level 60% and Rs. 500/- p.m. after attaining the age of 80 yrs. Whereas the State Govt. is releasing Rs. 2250/- per month per beneficiary with the disability level 60%. The amount released by the Government of India is very less in comparison to the pension released by the State Govt. This needs to be enhanced.

**d) National Family Benefit Scheme. (NFBS)**

This is a centrally sponsored scheme. Under the scheme an amount of Rs. 20,000/- is given as compensation if the death of a "Primary breadwinner" (male or female) has occurred while he or she is in the age group of 18 to 59 years, i.e. more than 18

years of age and less than 60 years of age. Under this scheme only BPL families are covered.

Expenditure was incurred Rs. 8.48 crores during the year 2019-20 on 4238 beneficiaries.

**Agenda Item No.33 Sugamya Bharat Abhiyan/Accessible India Campaign (AIC) (Social Justice & Empowerment Department, Haryana)**

**“Accessible India Campaign”** (Sugamya Bharat Abhiyan) is launched as a nation-wide flagship campaign for achieving universal accessibility that will enable persons with disabilities to gain access for equal opportunity and live independently and participate fully in all aspects of life in an inclusive society. The campaign targets at enhancing the accessibility of built environment, transport system and Information & communication ecosystem.

United Nations Convention on the Rights of Persons with Disabilities (UNCRPD), to which India is a signatory, under Article 9 casts obligations on the Governments for ensuring to PwDs accessibility to (a) Information, (b) Transportation, (c) Physical Environment, (d) Communication Technology and (e) Accessibility to Services as well as emergency services. The Rights of Persons with Disabilities Act, 2016 mandates the Central and State Governments for providing universal accessibility for enabling them to gain access for equal opportunity and live independently and participate fully in all aspects of life in an inclusive society.

**Relevant Provisions of the Rights of Persons with Disabilities Act, 2016:**

**Accessibility:** The Central Government shall, in consultation with the Chief Commissioner, formulate rules for persons with disabilities laying down the standards of accessibility for the physical environment, transportation, information and communications, including appropriate technologies and systems, and other facilities and services provided to the public in urban and rural areas.

**Access to Transport:**

- (1) The appropriate Government shall take suitable measures to provide,—
  - (a) facilities for persons with disabilities at bus stops, railway stations and airports conforming to the accessibility standards relating to parking spaces, toilets, ticketing counters and ticketing machines;

- (b) access to all modes of transport that conform the design standards, including retrofitting old modes of transport, wherever technically feasible and safe for persons with disabilities, economically viable and without entailing major structural changes in design;
- (c) accessible roads to address mobility necessary for persons with disabilities.
- (2) The appropriate Government shall develop schemes programmes to remote the personal mobility of persons with disabilities at affordable cost to provide for,—
  - (a) Incentives and concessions;
  - (b) Retrofitting of vehicles; and
  - (c) Personal mobility assistance.

**Access to information and communication technology:** The appropriate Government shall take measures to ensure that,—

- (i) all contents available in audio, print and electronic media are in accessible format;
- (ii) persons with disabilities have access to electronic media by providing audio description, sign language interpretation and close captioning;
- (iii) electronic goods and equipment which are meant for every day use are available in universal design.

**Mandatory observance of accessibility norms:**

- (1) No establishment shall be granted permission to build any structure if the building plan does not adhere to the rules formulated by the Central Government under section 40.
- (2) No establishment shall be issued a certificate of completion or allowed to take occupation of a building unless it has adhered to the rules formulated by the Central Government.

**The time limit for making existing infrastructure and premises accessible and action for that purpose :**

- (1) All existing public buildings shall be made accessible in accordance with the rules formulated by the Central Government within a period not exceeding five years from the date of notification of such rules:  
  
Provided that the Central Government may grant extension of time to the States on a case to case basis for adherence to this provision depending on their state of preparedness and other related parameters.
- (2) The appropriate Government and the local authorities shall formulate and publish an action plan based on prioritisation, for providing accessibility in all their buildings and spaces providing essential services such as all primary health centres, civil hospitals, schools, railway stations and bus stops.

**Time limit for accessibility by service providers:** The service providers whether Government or private shall provide services in accordance with the rules on accessibility formulated by the Central Government under section 40 within a period of two years from the date of notification of such rules:

Provided that the Central Government in consultation with the Chief Commissioner may grant extension of time for providing certain category of services in accordance with the said rules.

**Progress under Accessible India Campaign in Haryana State is as under;  
Built-up Environment**

**Progress under Phase I (100% centrally funded)**

- The process of identification of 89 buildings (42 buildings in Gurugram & 47 buildings in Faridabad) was carried out by the empanelled auditors of Govt. of India. Based on cost estimates for various buildings, funds to the tune of **Rs. 1598.36 lacs** were sanctioned by Govt. of India for 32 buildings in Faridabad and 32 buildings in Gurugram.
- Funds to the tune of Rs. 1544.95 lac have been released to PW (B&R) Department for retrofitting work of 62 buildings. Work of 55 buildings has been initiated by PW (B&R) Department against which work of 35 buildings has been completed and work of 20 buildings is in progress. Out of remaining 09 buildings, 08 buildings are required to be replaced and grant-in-aid for 01 building is still to be released but the approval of the same is awaited from the DEPwD, Govt. of India.
- Further rough cost estimates of 33 buildings to the tune of Rs. 1760.79 lac have been sent to Gol with a request to release the grant-in-aid.
- Till date utilization certificates of Rs. 654.46 lac has been sent to Department of Empowerment of Persons with Disabilities (Divangjan), Ministry of Social Justice and Empowerment, Govt. of India.
- For online monitoring of the targets of the Accessible India Campaign (AIC) stage wise data of buildings is required to be uploaded on the MIS portal of Gol.

**Phase II & III (100% State funded)**

- As per the directions of W/Chief Secretary all departments in Haryana State have been requested to make the budget provision for retro-fitting work under their "Maintenance" Head, so that retro-fitting work can be completed as per Govt. of



India timelines. Instead of making separate estimates under Accessible India Campaign, all departments are required to incorporate the accessibility feature in their own budget.

#### **Accessible Transport**

- Grab Handles have been provided in 3155 Govt. buses for easy accessibility and seats no. 7, 8 & 9 are marked for Divyangjan.
- Provisions of toilets and ramps have been made at 45 bus stands.
- The Persons with Disabilities (Divyangjan) have no barrier in entering the premises of Hisar Airport with respect to parking for vehicles and using other facilities in the building.

#### **Accessible Websites**

- Till date, 75 Govt. websites in Haryana State have been made live as per Guidelines for Indian Government Websites (GIGW) and Web Content Accessibility Guidelines (WCAG).

#### **i. Complaints/irregularities/misappropriation etc.**

Generally representations/complaints received on CM Window, E-ticketing Social Media and CP Gram which are resolved by the department well in time.

#### **ii. Flow of Fund**

Payment under NSAP are being disbursed to the beneficiaries through PFMS whereas the payment under Assessable India Campaign (AIC) are in the form of budget transfer.

#### **iii. Issues for discussion with Central Government.**

1. **Pushing up the cap on NSAP assistance** – There are 4,10,020 beneficiaries in Haryana whereas the payment is being released by Government of India for only 327269 beneficiaries. The cap may be increased to match the actual number of beneficiaries.
2. The necessity of making monthly payments is required. The Government of India is releasing the payment in four installments whereas the State of Haryana is making monthly payments through account based DBT since 2015 and now through PFMS.
3. The State Govt. is also releasing the pension to Destitute Children, Non-school going Disabled Children, Eunuchs, Dwarfs, Ladli social security allowance and Acid victim. The Government of India is requested to also release the amount of pension in above category also.

**Agenda Item No.34 PRADHAN MANTRI KAUSHAL VIKAS YOJANA (PMKVY) (SKILL DEVELOPMENT & HARYANA INDUSTRIAL TRAINING)**

1. Pradhan Mantri Kaushal Vikas Yojana (PMKVY) is the flagship scheme of the Ministry of Skill Development & Entrepreneurship (MSDE).The scheme has been approved for four years from 2016-2020.
2. PMKVY 2.0 CSSM component has been closed on 31<sup>st</sup> March 2020. No fresh targets have been enrolled in this scheme afterwards. However, trainings of the target enrolled before 31<sup>st</sup> March 2020 which is pending due to suspension in trainings due to COVID-19 is going on.

<b>Status of training under PMKVY 2.0 CSSM 2.0 2016-2020</b>						
Total Target	Allocated	Enrolment	Trained	Assessed	Certified	Placed
38560	38560	36029	30929	25294	21949	6441

3. PMKVY 3.0(2020-21) scheme, revamped version of PMKVY 2.0 is going to be launched in two phases. 1<sup>st</sup> phase = 2020-21, 2<sup>nd</sup> Phase 2021-2026.
4. It is going to come with bigger role of States & Districts. District skill committee shall be the focal point for implementation of the PMKVY 3.0 at the District.
5. DSCs(District Skill Committee) will play a major role in planning, mobilisation and counselling, aggregation of skilling schemes, monitoring and post training employment/ self employment, verification.
6. Orientation shift from Supply Driven to Demand Driven

**Status of PMKVY**

1. Approved Guidelines from MSDE are still awaited.
2. As directed by MSDE, a meeting with District Staff has been held on 19.11.2020 so that field staff may conduct meeting with the respective District Administrations for formation of District Skill Committees & make them aware about PMKVY 3.0 and roles & responsibilities of District Administration in it.

**AGENDA**      **PRADHAN MANTRI AWAAS YOJANA (HOUSING FOR ALL-URBAN)**  
**ITEM No.35**   **(Urban Local Bodies)**

- i. To review the status of decisions taken in District Level DISHA Committee  
The State Govt. has declared State Urban Development Authority, Haryana (SUDA, H) as State Level Nodal Agency (SLNA) for the implementation of PMAY-U. The Government of India and State Govt. have approved Detailed Project Reports (DPRs) of 80 ULBs having 2,48,657 beneficiaries ( AHP 1,80,879+ BLC(N)52945+ BLC(E) 14466+ ISSR-367).
- ii. Human Resource Engaged by State Govt. in programmes.  
The scheme is being implemented through Urban Local Bodies in the State. The Govt. of India provides central assistance for hiring manpower to assist the ULBs in the implementation of scheme. Accordingly, 06 experts at the State Level and 43 experts at the ULBs Level have been engaged through outsourcing agency for these technical cells. The annual capacity building plan duly approved by SLSMC is to be got approved from Gol.
- iii. Constraints and their solution for implementations of programmes
  - Keeping in view the huge demand under AHP-PMAY(U), the State Govt. has amended its existing Affordable Housing Policy, 2013 to give preference to identifies AHP-PMAY(U) applicants and notified two more Affordable Housing Policies for inviting private builders for construction of flats in PPP mode. But the builders/developers have not shown their interest because of high land cost in the State.
  - Hand-holding camps in association with Housing Board Haryana and licensed Developers of TCP Department to provide already constructed houses to AHP applicants. Thus, 2,593 applications by housing board and more than 6,000 applications were received by the TCPD. But despite best efforts, the Gol has denied to release subsidy stating that only new /fresh construction will be considered under the AHP vertical of PMAY-U.
  - As such, a detailed strategy for effective and speedy implementation of affordable housing is under consideration of the State Govt. for approval.
  - In order to expedite the implementation and facilitate the applicants under BLC scheme one time relaxation has been given to EWS beneficiaries of BLC and CLSS verticals from depositing development charges, building plan scrutiny fee and online approval of Building Plans.
  - However, in view of different dimension, shape, size of plots, the approved applicants of BLC vertical were not able to select anyone

building plan/house out of standard designs, to suit their plots. Therefore, the State Govt. has given one time relaxation to allow such beneficiaries of BLC-PMAY (U) to construct their houses according to suitability of dimension/size of their plots.

- One policy for In-Situ Slum Re-development (ISSR), 2018 is finalized and notified. The Detailed Project Reports of two slums (i.e. DehaBasti, Assandh and Tapriwas Colony, Jind) have been approved by Govt. of India. The DPR of Kalyanpuri Slum (Faridabad) has received by MC, Faridabad and is being examined.
- Hand-holding camps in association with banks and HFCs to provide home loans to CLSS applicants have been organized. The progress is also got reviewed in the meeting of State Level Bankers' Committee (SLBC) and issues/difficulties in the implementation are taken-up with Govt. of India/State Govt. and release of interest-subsidy from Banks/HFCs and Central Nodal Agencies is expedited.
- The State Govt. has decided to form a new Department i.e Housing for All for all the Housing schemes under one Department with a view to better implementation and monitoring of all the housing schemes including PMAY-U in Haryana.

As such, with the above steps the progress under the scheme is expected to be geared- up at a desired pace.

iv. Flow of funds.

- The Govt. of India released Rs. 350.71 crore to State Govt. only for implementation of BLC vertical. Out of which Rs. 317.54crore released to ULBs.
- The subsidy of Rs.150.02 crore has been released to the beneficiaries of BLC vertical through DBT-PFMS.

v. Timeline related constraints and resolution of any land issues.

In order to give preference to identifies AHP-PMAY(U) applicants the State Govt. amended its Affordable Housing Policy-2013 and notified two more Affordable Housing Policies for inviting private builders for construction of flats in PPP mode. But the builders/developers have not shown their interest because of high land cost in the State. Therefore, a detailed strategy for effective and speedy implementation of affordable housing is under consideration of the State Govt. for approval.

vi. Initiatives for effective delivery of assets.

- Under BLC vertical of PMAY-U, 52774 beneficiaries' houses have been Geo-tagged and 32651 houses have been approved by supervisors.
- Letter of Intents (LoI) have been issued to 21363 beneficiaries.
- 1815 EWS houses have been completed and 12795 houses are in progress.

- An interest subsidized home loan of Rs. 4373.29 cr. has been sanctioned to 21938 beneficiaries under CLSS vertical of PMAY (U) Scheme.
- vii. Complaints/Irregularities / Misappropriation etc.  
Generally representations are received for inclusion of their name in the demand survey list or change of vertical for benefit under PMAY-U.
- viii. Implementation of DBT and Aadhaar seeding.  
As per guidelines, the funds are released to the ULBs as well as to the beneficiaries through DBT-PFMS.
- ix. Issues concerning to the Central agencies  
The Govt. of India has nominated HUDCO, NHB and SBI as central nodal agencies for implementation and release of interest subsidy to the PLIs under CLSS vertical of PMAY-U. But, sometimes delay in release of subsidy to the beneficiaries' account occurs from central nodal agency.
- x. Matters pertaining to the DISHA committee for MoRD for coordination with other Ministries  
Not concerned.

**AGENDA Smart City Mission**  
**ITEM No. 36 (URBAN LOCAL BODIES DEPARTMENT)**

- i. To review the status of decisions taken in District Level DISHA Committee.
  - The Smart City Mission launched on 25.06.2015 by the Ministry of Urban Development (MoUD), Government of India, is operational as a Centrally Sponsored Scheme (CSS).
  - Two cities from State of Haryana i.e. Faridabad on 21.05.2016 and Karnal on 28.06.2017 selected under the Mission by Government of India.
  - Special Purpose Vehicle (SPV) of Faridabad City namely Faridabad Smart City limited (FSCL), established on 20.09.2016 and Karnal City namely Karnal Smart City Limited (KSCL) was established on 01.08.2017 for independently implementation/execution of the projects under the Mission in their respective Cities.
  - There are total 47 projects under the Faridabad Smart City Limited with total cost of Rs. 1515.61 Crore and total 82 projects under Karnal Smart City Limited with total cost of Rs. 1547.36 Crore. The detail of projects are as under;

Sr. No.	Project Status as on 08.12.2020	Faridabad Smart City Limited.	
		No.	Cost (INR Cr.)
1.	Work Completed	04	162.50
2.	Projects in Execution	13	435.95
3.	Projects in Tendering Stage	03	33.13
4.	Projects in DPR stage, to be tendered & to be dropped	26	420.03
	<b>Total</b>	<b>46</b>	<b>1051.61</b>
	DPR approved Project to be implemented by a separate independent SPV named Faridabad City Transport Services (FCTSL) Ltd.	01	464.00
	<b>Total</b>	<b>47</b>	<b>1515.61</b>
S. No.	Project Status as on 08.12.2020	Karnal Smart City Limited.	
		No.	Cost (INR Cr.)
1.	Work Completed	06	16.27
2.	Projects in Execution	18	171.08
3.	Projects in Tendering Stage	10	137.19
4.	Projects in DPR stage, to be tendered & to be dropped	48	1222.82
	<b>Total</b>	<b>82</b>	<b>1547.36</b>

- ii.
- iii. Human Resource Engaged by State Govt. in programs.
- In compliance of the Smart City Mission Guidelines, State Government has appointed the Chief Executive Officers at Smart Cities SPVs (FSCL & KSCL), respectively for independent implementation of mission.
  - Further, appointment of various technical officials/Support Staff on deputation/contractual basis were also made as per the approved organization structure of said SPVs for handling the technical/financial matters under this Mission.
- iv. Constraints and their solutions for implementations of programme  
NA
- v. Flow of funds
- Provision of fund made on 50:50 between Gol and State Government. Wherein, the Central Government is providing financial support to the Mission by providing Rs 100 crore per city per year for a total period of 5 years. An equal amount, on a matching basis, is proposed to be contributed by the State Government to the selected Smart Cities, respectively.
  - Further, the eligibility for claim of funds for next consecutive years from Gol is subject to maximum utilization of previously received funds and Details of funds released to Smart Cities SPVs till date are highlighted as under;

Rural Development Department, Haryana  
Agenda for the meeting of the State Level DISHA Committee

Status of funds under Faridabad Smart City Limited. as on 08.12.2020 (INR. Cr.)						
Sr. No.	Funds Head	Centre Share received	State Share Received	Total Funds received	Utilization of Funds	Balance
		(FY 2015-16,2016-17 & 2017-18)				
1.	Project Fund	186.00	186.00	372.00	307.64	84.36
2.	A&OE Fund	10.00	10.00	20.00		
<b>Total</b>		<b>196.00</b>	<b>196.00</b>	<b>392.00</b>		
<i>Note: Rs. 98 Crore installments as Gol share has been sanctioned from Gol to the State Kitty and a request to release the said sanctioned amount of Rs.98 Crore alongwith the equal matching State share of Rs. 98has been sent to FD and same is yet to be received.</i>						

Status of funds under Karnal Smart City Limited. as on 08.12.2020 (INR. Cr.)						
Sr. No.	Funds Head	Centre Share received	State Share Received	Total Funds received	Utilization of Funds	Balance
		(FY 2015-16,2017-18)				
1.	Project Fund	50.00	50.00	100.00	88.71	31.29
2.	A&OE Fund	10.00	10.00	20.00		
<b>Total</b>		<b>60.00</b>	<b>60.00</b>	<b>120.00</b>		
<i>Note: Rs. 68 Crore partial installments as Gol share has been sanctioned from Gol to the State Kitty and a request to release the said sanctioned amount of Rs.98 Crore alongwith the equal matching State share of Rs. 68 has been sent to FD and same is yet to be received.</i>						

- Central share and State share of FSCL of Rs. 196 Crore each for respective financial year 2018-19 &2019-20 were not sanctioned due to the low Utilization of the funds; However Gol has sanctioned its Share of Rs. 98 Crore for Financial year 2020-21 to the state Kitty. Accordingly, FD has been requested to release the said sanction amount of Rs. 98 Crore alongwith the equal matching State Share of Rs. 98 Crore hence total Rs.198 Crore to the account of FSCL and same is under consideration with FD.
  - Further, KSCL has received their grants of Rs. 120 Crore in installment till date and remaining installments for the respective financial years 2018-19, 2019-20 were also not received due to the low utilization of the funds, However, a partial installment of Rs. 68 Crore as Gol share has been sanctioned to the KSCL and same has been transferred to the State Kitty. Accordingly, FD has been requested to release the said sanction amount of Rs. 68 Crore alongwith the equal matching State Share of Rs.68 Crore hence total Rs.136 Crore to the account of FSCL and same is under consideration with FD.
- vi. Timeline related constraints and resolution of any land issues.  
NA
  - vii. Initiatives for effective deliveries of assets.  
NA
  - viii. Complaints/irregularities/Misappropriation etc.  
NA
  - ix. Implementation of DBT and Aadhar seeding.

NA

- x. Issues concerning to the Central agencies.

NA

- xi. Matters pertaining to the Disha committee for MoRD for coordination with other Ministries

NA

**AGENDA** **Swachh Bharat Mission (Urban)**  
**ITEM No. 37 (URBAN LOCAL BODIES DEPARTMENT)**

- i. To review the status of decisions taken in District Level DISHA Committee.

**Reply is placed at Annexure-I.**

Human Resource Engaged by State Govt. in programs.

To implement SBM programme, Project Management Unit (PMU) consisting 5 experts with 2 support staffs at DULB level and 21 Project Implementation Units (PIUs) consisting 1 Expert and 1 Support Staff at district level has been established.

- ii. Constraints and their solutions for implementations of programme

**Constraints:** Behaviour Change of Community regarding elimination of Open Defecation.

**Solution:** Engagement of Local opinion Leaders, Religious Leaders and other stake holders to monitor suspicious location and to educate the community. Awareness generation through electronic, print and outdoor media.

**Constraint:** Stop using Single Use Plastic and Poly Bags.

**Solutions:** Enforcement of by-laws and penalty imposed on violators, awareness activity through electronic, print and outdoor media.

- iii. Flow of funds

The Govt. of India has released a sum of Rs. 186.00 Crore so far against mission allocation of Rs 287.08 crore. State Government has also released Rs. 177.29 Crore under SBM till date. Component wise and Year wise detail is placed at Annexure II.

- iv. Timeline related constraints and resolution of any land issues.

NA

- v. Initiatives for effective deliveries of assets.

Nodal officer for Swachh Bharat Mission has been deputed in each ULB.

District and state level training have been conducted by subject experts to implement SBM guidelines properly and following guidelines/toolkits received from MoHUA have been forwarded to all ULBs for sustainable Sanitation and Waste Management.

- ODF, ODF+, ODF++
- SwachhSurvekshan



- On Site and off Site Sewage Management Practices
  - Segregate SegregateSegregate
  - Protocol of Star Rating for Garbage Free Cities (GFC) Star Rating Certification
  - Advisory on Material recovery Facility (MRF),
  - Landfill Reclamation
  - Bulk Waste Generator
  - Handling Treatment and Disposal of Waste Generated during Treatment/Diagnosis/Quarantine of COVID 19 patients.
  - Safaimitra Suraksha Challenge
- vi. Complaints/irregularities/Misappropriation etc.  
Total 16,600 citizens have downloaded Swachh Haryana App. Total 12,796 complaints have received through this app and out of that 12,486 complaints have been resolved.
- vii. Implementation of DBT and Aadhar seeding.  
NA
- viii. Issues concerning to the Central agencies.  
NA
- ix. Matters pertaining to the DISHA committee for MoRD for coordination with other Ministries  
NA

### **Swachh Bharat Mission (Urban)**

Swachh Bharat Mission (SBM) Urban was launched by Hon'ble Prime Minister on 145<sup>th</sup> Birthday of Mahatma Gandhi dated 2<sup>nd</sup> Oct 2014. Mission period was fixed for 5 years upto 2<sup>nd</sup> October 2019 that was further extend upto 31.03.2020. SBM 2.0 was launched by MoHUA on 3<sup>rd</sup> July, 2020 with 1 year period upto 31.03.2021.

#### **Mission Objectives:**

1. Elimination of open defecation
2. Eradication of Manual Scavenging
3. Modern and Scientific Municipal Solid Waste Management
4. To effect behavioral change regarding healthy sanitation practices
5. Generate awareness about sanitation and its linkage with public health
6. Capacity Augmentation for ULBs to create an enabling environment for private sector participation in Capex and Opex.

To achieve the objectives of Swachh Bharat Mission, Govt. of Haryana has committed to provide Quality Sanitary Services to the Community. Under Swachh Bharat Mission 65,997 (93%) Individual Household Latrine (IHHL) has been constructed against the revised target of 71000 IHHLs. 4057 (99%) Community Toilet (CT) Seats have been

constructed against the target of 4081 seats. 6872 (109%) Public Toilet (PT) seats have been constructed against the target of 6313 seats.

**SwachhSurvekshan 2016:**

- SwachhSurvekshan 2016 was conducted only for cities having million plus population.
- Municipal Corporation Gurugram and Faridabad had actively participated in SS2016.
- Out of 73 cities, Municipal Corporation achieved 36<sup>th</sup> and Gurugram achieved 51<sup>st</sup> National rank.

**SwachhSurvekshan 2017:**

- SwachhSurvekshan 2017 was conducted only for cities having population more than 1 lakh.
- Total 18 cities from Haryana state had participated in SS2017 and total 434 cities had participated from all over the country.
- Two cities Municipal Corporation Karnal (65<sup>th</sup>) and Faridabad (88<sup>th</sup>) from Haryana State secured their rank among top 100 cities.
- Ministry of Housing and Urban Affairs also awarded to M/s. Richmond Park Welfare Association, Gurugram on segregation and processing of solid waste in their own premises on 2<sup>nd</sup> October 2017 at VigyanBhawan, New Delhi.

**SwachhSurvekshan 2018:**

- Haryana state got overall 10<sup>th</sup> rank and 2<sup>nd</sup> rank for providing the good services of sanitation by Urban Local Bodies in India in SwachhSurvekshan 2018.
- In SwachhSurvekshan 2018, Karnal City achieved 41<sup>st</sup> Rank &Rohtak achieved 89<sup>th</sup> Rank under top 100 cities of Swachh Ladder in India.
- In Innovation and Best Practices in North India Zone - Gharaunda, Karnal District for uniquely invented method of catching stray pigs by colouring them with different colours and door to door collection of animal dung as an exclusive service for the Citizen.
- Human Kind Foundation, Faridabad was also awarded for the best practices on 3R (Reduce, Reuse and Recycle) by the 8th Regional 3R Forum in Asia and the Pacific.

**SwachhSurvekshan 2019:**

- The Haryana state secure the 9<sup>th</sup> position in the country in SwachhSurvekshan 2019 against the earlier SwachhSurvekshan 2018 where Haryana achieved 10<sup>th</sup> position.
- Four Urban Local Bodies of Haryana amongst the top 100 best performing ULBs namely Municipal Corporation Karnal secured 24<sup>th</sup> national rank against the earlier rank 41, Municipal Corporation Rohtak secured 69<sup>th</sup> national rank against the earlier ranked 89<sup>th</sup>, Municipal Corporation Panchkula secured 71<sup>th</sup> rank against the earlier rank 142<sup>nd</sup> and Municipal Corporation Gurugram secured 83<sup>rd</sup> national rank against the earlier rank 105<sup>th</sup> in SwachhSurvekshan 2018.
- Municipal Corporation Karnal has been awarded for Three Star Rating, MC Rohtak, Panchkula &Gurugram have been awarded for Two Star Rating while MC Hisar, Assandh, Pataudi, Sohna, Nilokheri, Gharaunda, Jhajjar, Farrukhnagar& Hailey Mandi have been awarded for One Star Rating under the Star Rating for the Garbage Free City.Municipal

Committee, Assandh awarded by MoHUA for being the cleanest city in North Zone under the population category of 25 to 50 thousand.

- Ministry of Housing and Urban Affairs, Government of India has certified Gurugram, Karnal, Rohtak, Ambala, Panchkula, Yamuna Nagar & Panipat as ODF++ and Sonipat, Fatehabad, Hisar, Jhajjar, Bahadurgarh, Indri, Gharaunda, Taraori, Thanesar, Narnaul, Tauru, Meham and Sampla as ODF.
- Municipal Corporation Karnal awarded with 'SKOCH-2019 Order of Merit Award-Copper' for creating awareness about waste minimization amongst students in all schools of Karnal on 25<sup>th</sup> February 2019 at New Delhi.
- Municipal Corporation Gurugram awarded with 'SKOCH-2019 Order of Merit Award-Bronze' and 'SKOCH AWARD-Silver' for E-Waste Recycling.

**SwachhSurvekshan 2020:**

- SwachhSurvekshan2020 has been conducted by the Ministry of Housing and Urban Affairs from 4<sup>th</sup> January to 31<sup>st</sup> January 2020. All the ULBs of Haryana State have actively participated in the Swachh Survekshan-2020. MoHUA declared the results of Swachh Survekshan-2020 on 20.08.2020. Total four Urban Local Bodies of Haryana amongst the top 100 best performing ULBs in the category of cities 1 lakh to 10 lakh population namely Municipal Corporation Karnal secured 17<sup>th</sup> national rank against the previous 24<sup>th</sup> position in SwachhSurvekshan 2019, Municipal Corporation Rohtak secured 35<sup>th</sup> national rank against the previous 69<sup>th</sup> Rank in SwachhSurvekshan 2019, Municipal Corporation Panchkula secured 56<sup>th</sup> national rank against the previous ranking of 71<sup>st</sup> in SwachhSurvekshan 2019, Municipal Corporation Gurugram secured 62<sup>nd</sup> national rank against the earlier ranking of 83<sup>rd</sup> in SwachhSurvekshan 2019. Municipal Corporation secured 38<sup>th</sup> Position in the category of cities >10 Lakh population against the previous national rank 227<sup>th</sup> in SS 2019.
- Haryana has secured 2<sup>nd</sup> position in Best Performing State under the category of less than 100 ULBs in SS 2020.
- Municipal Council CharkhiDadri has awarded 1<sup>st</sup> rank for Fastest Mover City in North Zone in the category of cities 50 K to 1 Lakh population in SS 2020.
- MC Karnal has secured 1<sup>st</sup> rank in North Zone during SS 2020 in category of cities 1 lakh to 10 lakh population.
- Municipal Corporation Karnal and Rohtak has been awarded for three star and one star rating for Garbage Free Cities respectively.
- Ministry of Housing and Urban Affairs, Government of India has certified Gurugram, Karnal, Rohtak, Ambala, Gannur, Panchkula, Yamuna Nagar, Panipat, Gharaunda, Rewari, Sampla, Hisar & Radaur as ODF++ and Sonipat, Bahadurgarh, Jhajjar, Taraori, Thanesar, Narnaul, Meham, BawaniKhera, Jind, Kalanaur, CharkhiDadri, Beri, Kaithal, Indri and Nilokheri as ODF +.
- Municipal Corporation Gurugram was awarded 'SKOCH-2020 Order of Semi Finalist award for 'Mobile Composting Solution'.

- Municipal Corporation Gurugram was awarded 'SKOCH-2020 Order of Semi Finalist award for 'Control of Dengue in Urban Areas of Gurugram'.
- Municipal Corporation Gurugram was awarded 'SKOCH-2020 Order of Semi Finalist award for 'Composting by the Community/Municipality'.

**AGENDA ITEM No. 38 ATAL MISSION FOR REJUVENATION & URBAN TRANSFORMATION (AMRUT) (URBAN LOCAL BODIES DEPARTMENT)**

- i. To review the status of decisions taken in State Level DISHA Committee. Progress was reviewed by State Level DISHA Committee in last meeting.
- ii. Human Resource Engaged by State Govt. in programmes.
  - Work of preparation of DPR and DNIT for the works of Water Supply, Sewerage, Drainage & Green Spaces has been assigned to M/s WAPCOS Ltd. (A Govt. of India Enterprises).
  - The work of Project Development and Management Consultancy (PDMC) has been assigned to M/s WAPCOS Ltd. (A Govt. of India Enterprises).
- iii. Constraints and their solutions for implementations of programmes. There are some Hindrances like crossing of roads/Highways, crossing of Railway lines, Land acquirement, crossing of Canals, Shifting of Poles etc. related to NHAI, PWD (B&R), Railway, HSVP, Irrigation, DHBVNL/UHVBNL etc. and Department is in process to remove the hindrances in coordination with respective department.
- iv. Flow of funds

The funding pattern under AMRUT program as follows:

Total SAAP Provision	Rs. 2565.74 Cr.
Govt. of India Share	Rs. 764.51 Cr.
Govt. of Haryana/ULB Share	Rs. 836.41 Cr.
Funds arranged by State through budgetary Support against Convergence	Rs. 964.82 Cr.

Funds amounting to Rs. 1336.85 Cr. has been received from Gol and GoH till dated as per following detail:

By Gol	Rs. 452.19 Cr.
By State Govt. as Matching Share	Rs. 641.70 Cr.
By State Govt. against Convergence	Rs. 242.96 Cr.
Total	Rs. 1336.85 Cr

Expenditure amounting to Rs. 1231.36 Cr. has been incurred till date.

- v. Timelines related constraints and resolution of any land issues. There are some land issues with the other departments of Govt. of Haryana like HSVP etc. and under process of resolution
- vi. Initiatives for effective delivery of assets.

- I. The progress of the AMRUT project is reviewed by State Level High Powered Steering Committee (SHPSC) under the Chairpersonship of Chief Secretary to Govt. of Haryana and State Level Technical Committee (SLTC) under the Chairpersonship of Administrative Secretary Urban Local Bodies Department time to time.
- II. Progress of the work under AMRUT program is regularly reviewed by ACS-ULB& DG-ULB on monthly basis and Chief Engineer- ULB (HQ) on weekly basis.
- vii. Complaints/Irregularities/Misappropriation etc.  
NA
- viii. Implementation of DBT and Aadhar seeding  
NA
- ix. Issues concerning to the central agencies.  
There are some Hindrances related to Railway, NHAI etc. and under process of resolution.
- x. Matters pertaining to the DISHA committee for MoRD for coordination with other Ministries  
NA

**Agenda**            **INTEGRATED CHILD DEVELOPMENT SCHEME (ICDS)**  
**Item No.39**       **(WOMEN & CHILD DEVELOPMENT)**

ICDS is a Flagship Scheme of Govt. to improve the health, nutritional, psychological and social developmental status of children of 0- 6 years and to reduce mortality, malnutrition and school dropouts. ICDS Scheme is one of the world's largest and most unique programmes for early childhood development.

At present under ICDS Scheme, there are 148 sanctioned projects ( 127 Rural + 21 Urban Projects) and 25962 sanctioned Anganwadi Centres including 512 Mini AWC in the State.

**Objectives**

- i. Improve the nutritional and health status of children in the age group of 0-6 years.
- ii. Lay the foundation for proper psychological, physical and social development of the child.
- iii. Reduce the incidence of mortality, morbidity, malnutrition and school drop outs.
- iv. Achieve effective co-ordination of policy and implementation among various departments with a view to promote child development.
- v. Enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper health and nutrition education.

**Services**

Under this scheme, the following six services are provided to children (0-6 years) and pregnant and lactating women in an integrated manner:-

- i. Supplementary Nutrition
- ii. Immunization
- iii. Health Check-up
- iv. Referral Services
- v. Pre-School Education
- vi. Nutrition & Health Education

**Profile**

Distt. Level ICDS Cells	21 (Sanctioned)	21 (Functional)
No. of ICDS Projects	148 (Sanctioned)	148 (Functional)
No. of Anganwadi Centres	25962 (including 512 Mini AWCs) (Sanctioned)	25962 all AWCs are functional
Urban population	21 urban projects	6577789
Rural Population	127 Rural Projects	24003715

Rural Development Department, Haryana  
Agenda for the meeting of the State Level DISHA Committee

Staff Position	Sanctioned	Filled up	Vacant
1 Programme Officers	24	13(54%)	11
2 CDPOs	148	87 (59%)	61
3 Supervisors	1016	802(79 %)	214
4 Anganwadi Workers	25962	24816 (96%)	1146
5 Anganwadi Helpers	25450	23825 (94%)	1625

Sr. No.	Services	Particulars	Achievement (No.)	Average no. of beneficiaries per AWC
1	Supplementary Nutrition	Children 6 Months to 6 years Pregnant & Lactating Women	1023049 295703	39 11
2	Pre-school Education	Children 3-6 years	-----	----
3	Health Check-up	Children 0 to 6 years, Pregnant & Lactating Women	257336	10
	Referred cases	Children 0 to 6 years, Pregnant & Lactating Women	25875	1
4	Nutrition and Health	Women Participated	610760	24
5	Immunization	Children below 6 years BCG DPT Polio Measles T T Mothers	Achievements 339459 473494 473494 375430 350548	

**Nutritional Status of Children**

Nutritional Status	No. of Children below 6 years	%age
Normal Grade	1931632	90.68
Moderate under weight	196189	9.21
Severely under weight	3843	0.18

**Status of building of AWCs**

AWCs in own constructed building:-	9006
AWCs in Other Govt including Community building :-	8509
AWCs in School building:-	2150

AWCs in Private/Rented building:- 6297  
**Total 25962**

**AWCs with Toilet Facility 19575**  
**AWCs with Water Facility 22231**

**Honorarium**

Designation	Govt. Of India Norms		Additional Honorarium by State	Total
	Centre Share 60%	State Share 40%		
AWW	1800	1200	8429	11811 (above 10 years experience )
	1800	1200	7286	10632 (below 10 years
AWH	900	600	4215	6045
Mini AWW	1350	900	8036	10632

**Anganwadi Adoption Programme – HamariPhulwari**

State Govt. has introduced a new scheme of HamariPhulwari under Anganwadi Adoption Programme. This scheme will prove an innovative medium for the Panchayat, Municipal Councils, Individual personalities, Corporate Sector, Civil Organizations for contribution in the development of Haryana State. The aim of this scheme is to make Anganwadi Centres more attractive, child friendly and convert these Centres into modernized pattern, so that parents feel proud in sending their children to Anganwadi Centres for Non-Formal Pre-School Education and other activities related to their physical and mental development. Since the inception of the Scheme 882 Anganwadi Centres have adopted by the NGOs.Panchayats, Sarpanches, Community, Private Sector and individuals. They have donated the Anganwadi Centres, Solar System, T.V., LED, Water Motor, Solar Penal, Swings, Table & Chair, Storage Contains Invertors, Water Camper, Dust Bin, Dari, Wall Clock, Fans, Weighing Machine, Rack, Almari, Pre-School Education Material. Stationary Items etc. and contributed repair of Anganwadi Centres & Toilets.

**Supplementary Nutrition Programme**

Supplementary Nutrition with prescribed nutritional norms of protein and calories is being provided in each Anganwadi Centre to the children in the age group of 6 months to 6 years, pregnant women, lactating mothers.

Under the Anganwadi services scheme, supplementary nutrition with prescribed nutritional norms of protein and calories is being provided in each Anganwadi Centre to the children in the age group of 6 months to 6 years, pregnant women, lactating mothers. Government of India has revised the cost of supplementary nutrition for different categories of beneficiaries under ICDS scheme.



**Financial norms & Nutritional Norms:-**

Sr. No.	Category	Revised rates (per beneficiary per day)	(per beneficiary per day)	
			Calories (K Cal)	Protein(g)
1.	Children (6-72 months)	Rs 8	500	12-15
2.	Severely malnourished children (6-72 months)	Rs 12	800	20-25
3.	Pregnant women and Nursing mothers	Rs 9.50	600	18-20

**Type of supplementary Nutrition provided:**

Category	Existing recipes
Children- 6 months to 1½ Yrs.	Postik Panjiri as THR. (weekly/fortnightly). Micronutrient fortified panjiri is prepared in 2 panjiri plants of the department which is supplied in the Anganwadi centre of Urban projects of the state.
Children - 1½ Yrs to 3 years	Bharwa Parantha, Aloo Poori, Meetha Chawal, Meetha Dalia Pulao & Gulgule/Sevian as Hot cooked Meal
Children- 3 years to 6 years. <ul style="list-style-type: none"> <li>• Morning Snack</li> <li>• Hot Cooked Meal</li> </ul>	Postik Panijiri, Channa Murmura & Mungfali Mixture Bharwa Parantha, Meetha Dalia, Aloo Poori, Meetha Chawal, Pulao & Gulgule/Sevaian
Severally underweight children 6 months to 6 years.	Postik Panjiri as Take Home Ration. (weekly/fortnightly)
Pregnant & Lactating Women	Bharwa Parantha, Meetha Dalia, Aloo Poori Meetha Chawal, Pulao & Gulgule/Sevaian
Category	Existing recipes
Children- 6 months to 1½ Yrs.	Postik Panjiri as THR. (weekly/fortnightly). Micronutrient fortified panjiri is prepared in 2 panjiri plants of the department which is supplied in the Anganwadi centre of Urban projects of the state.
Children - 1½ Yrs to 3 years	Bharwa Parantha, Aloo Poori, Meetha Chawal, Meetha Dalia Pulao & Gulgule/Sevian as Hot cooked Meal

Children- 3 years to 6 years. <ul style="list-style-type: none"> <li>• Morning Snack</li> <li>• Hot Cooked Meal</li> </ul>	Postik Panijiri, Channa Murmura & Mungfali Mixture  Bharwa Parantha, Meetha Dalia, Aloo Poori, Meetha Chawal, Pulao & Gulgule/Sevaian
Severally underweight children 6 months to 6 years.	Postik Panjiri as Take Home Ration. (weekly/fortnightly).
Pregnant & Lactating Women	Bharwa Parantha, Meetha Dalia, Aloo Poori Meetha Chawal, Pulao & Gulgule/Sevaian

The recipes under ICDS scheme are being prepared by mother groups and helpers.

**Status of fortification under ICDS scheme in Haryana State**

- Under the Supplementary Nutrition Programme of ICDS Scheme the recipes being provided to the beneficiaries include Aloo Parantha, Poori Aloo, Khichri, Mitha Dalia, Mitha Chawal, Gulgule, Panjiri etc. The recipes under ICDS scheme are being prepared by mother groups and helpers.
- The Double Fortified Salt (DFS) is being used in Anganwadis for cooking of food items.
- Fortification of Panjiri has been started in both the Panjiri plants i.e. Gurugram & Gharounda which is being supplied in urban projects of the State.
- Presently, Fortified wheat flour is being supplied in 15 districts i.e. Ambala, Panchkula, Kaithal, Karnal, Kurukshetra, Sonapat Hissar, Faridabad, Fatehabad, Gurugram, Jind, Panipat, Rohtak, Sirsa and Yamunanagar. district through HAFED. Fortified wheat flour supply will be started very soon in 6 districts.
- Fortified oil is being supplied in all the districts and both Panjiri plants through HAFED.

**Procurement Procedure:** - Three tier system has been adopted for procurement of

Supplementary Nutrition items under ICDS scheme:

**State Level:**

- Wheat and rice under SNP are being procured from Govt. of India under Wheat Based Nutrition Programme at subsidized rates @ Rs. 2/- per KG and Rs. 3/- per KG respectively with VAT as applicable.
- Double Fortified Salt containing Iron and Iodine has been procured through E-Tendering.
- Three types of edible oils i.e. soya, cottonseed and mustard are being procured through HAFED, a Haryana Govt. approved agency.

**District Level:**

- Other items like pulses, soyabean, gur, chanamurmara mixture, besan etc. are being procured by Distt. Level Purchase Committee headed by concerned ADCs.

**Village Level:**

- Perishable items like vegetable, spices etc. are being procured at village level by Self Help Group Members.

**Anganwadi Centres**

Haryana Govt. has taken up lot of initiative in constructing buildings of Anganwadi Centres. Presently 8998 Anganwadi Centres are running from own buildings. Anganwadi Centre is the focal point for delivery of ICDS services. Govt. of India has envisaged the Anganwadi Centre as a vibrant Early Childhood Centre (ECD). State Govt. has equipped the Anganwadi Centre with following:-

- Attractive and colourful tables and chairs (Set of 4 Tables and 16 Chairs) to 15010 Anganwadis worth Rs. 17.65 crore from state funds under ICDS scheme.
- 16875 AWCs have been provided three types of swings and 25909 Super Slide Senior with an expenditure of Rs. 14.94 crore.
- Gas Connection has been provided in 25962 Anganwadi Centers

**Agenda Item No.40 BETI BACHAO BETI PADHAO (WOMEN & CHILD DEPARTMENT)**

**I. To review the decisions taken in District Level DISHA Committee-**  
Not Applicable.

**II. Human Resource Engaged by State Govt. in programme-**

Resource Centre for women, WCD works as Programme Management Unit (PMU) for implementation of Beti Bachao Beti Padhao Scheme at State level.

**III. Timeline related constraints and resolution of any land issues.**

Not Applicable.

**IV. Review of flow of funds in fulfilment of State's obligations in relation to various programmes and projects.**

Beti Bachao Beti Padhao Scheme is 100% centrally sponsored scheme. Funds are directly transferred to Deputy Commissioners from central Government. There is provision of only Rs.25 lakhs for consultative meetings and events to be conducted under Beti Bachao Beti Padhao Programme at State Level. There is a requirement of more funds from state level for Programme Management Unit @ Rs. 30 Lakhs per annum for giving momentum to the Scheme & real time interventions for improving the sex ratio & behavioural

change among the masses in the State of Haryana. A State level Dashboard to be developed for monitoring of activities under all converging departments i.e. Planning Department, Health and Family welfare Department, Sports & youth Affairs Department, Social Justice & empowerment Department, Education Department, Development and Panchayat Department, Haryana State legal Authority.

**V. Implementation of DBT and Aadhar seeding.**

Not Applicable.

**VI. Intensively monitor all time bound national initiatives to ensure effective delivery of assets in realization of intended outcomes.**

Review of physical achievement as per monitor able targets under Beti Bachao Beti Padhao Programme.

Sr. No.	Targets	Remarks
1	Target to improve the Sex Ratio at Birth (SRB) by 2 points in a year.	Sex Ratio at Birth was: 876/1000 during FY 2015-16. 939/1000 during FY 2019-20. (Resource– Civil Registration System, Haryana)
2	Reduce Gender differentials in Under Five Child Mortality Rate (U5MR) from 7 points in 2014 (latest available SRS (Sample Registration System) report) to 1.5 points per year.	U5MR i.e. under the age of 5 years Mortality Rate was : 52 as per NFHS-3. 41 as per NHFS-4 (Resource– Survey of NHFS-3 & NHFS-4, Haryana)
3	At least 1.5 % increase per year of Institutional Deliveries.	Institutional Deliveries were: 35.7% as per NHFS-3. 80.4% as per NHFS-4 (Resource–Survey of NHFS-3 & NHFS-4, Haryana)
4	At least 1% increase per year of 1st Trimester ANC Registration.	AncRegistrations in 1st Trimester were: 51.4% as per NHFS-3 63.2% as per NHFS-4 (Resource– Survey of NHFS-3 & NHFS-4, Haryana)
5	Increase in the girl's enrolment in secondary education to 82% by 2018-19.	Enrolment of Girls at Secondary Level: 2015-16 = 45% 2019-20 = 53.50%

6	Provide functional toilet for girls in every school in selected districts.	Status of Girls Toilets as on 30-09-2020: New Constructed Toilet 5536 Repaired Toilets 2095 Total No. of Toilets 7631 Total Number of Government Schools in Haryana with Primary Sections is 15,998 which includes 9177 Primary Schools, 6821 Secondary Schools & 570 (Approximately) Co-ed Schools (Resource-Education Department, UDISE) & (Resource-HSSPP)
7	Improve the Nutritional status of girls - by reducing number of underweight and anemic girls less than 5 years of age.	Underweight & Anemic girls were: 72.3% as per NHFS-3 71.7% as per NHFS-4 (Resource- Survey of NHFS-3 & NHFS-4,
8	Promote a protective environment for girl children through implementation of Protection of Children from Sexual Offences (POCSO) Act, 2012.	For implementation of POCSO Act various activities (Awareness Camps (16090) & Trainings (26) have been organized in 22 Districts till 31 <sup>st</sup> January 2020. 1. Total Number of Cases acquitted under POCSO Act is 899. 2. Total FIRs registered under POCSO Act during 01.04.2019 till 31.01.2020 is 1714. 3. Total cases where convictions achieved in POCSO Cases are 465.
9	Ensure universalization of ICDS, (Integrated Child Development Scheme) girls' attendance and equal care monitored, using joint ICDS & NHM Mother Child Protection Cards.	Mother and Child Protection Cards (MCPC) are given to pregnant and lactating women at the Anganwadi Centres to keep track of the health status, chief health indicators and vaccination records of mother and child
10	Train elected representatives/ grass root functionaries as Community Champions to mobilize communities to improve CSR and promote girls to the education.	To ensure effective implementation and rigorous monitoring of the BBBP scheme Training Programmes and convergence Meetings with different Line Departments are being conducted and were held throughout the State of Haryana).Flag 'A.'

**Awards under BBBP Scheme:-**

The Government of India has honoured the State with various awards, detail thereof is as under:-

Sr.No.	Year	Details	Place	Minister WCD, Government of India
1	08.03.2016	Improving sex ratio at birth, Nari Shakti Award	RashtrapatiBhawan	President of India
2	24.01.2017	Yamunanagar District for exemplary performance in the field of Girl Child Education	PravasiBhartiya Kendra, New Delhi	Ms. Menaka Ghandhi
3	08.03.2018	District Sonipat performed 36	Jhunjhunu,	Ms.

		PNDT/MTP Raids including 22 interstate PNDT Raids which were maximum in the state by any district from the launch of B3P campaign till 31.12.2017 which resulted in remarkable improvement in its SRB ( 935 in 2017)	Rajasthan	MenakaGhandhi
4	24.01.2019	<ul style="list-style-type: none"> <li>• <b>Haryana State</b> for “Overall Support, Guidance, Monitoring and achieving the targets of BBBP”.</li> <li>• “Effective Community Engagement” to <b>District Karnal</b>for Awareness rallies, Celebrations of birth of Girl child/Lohri, Activities such as NukkadNataks/ folk art, Gudda-Guddi boards, displayed at AnganwadiCentres, Film Shows, PrabhatPheries, Puppet Shows, Campaigns, Health Camps /Baby Shows organized.</li> <li>• “Enforcement of Pre Conception &amp; Pre Natal Diagnostic Techniques Act (PC&amp;PNDT Act)” to <b>District Kurukshetra</b>for conducting decoys to unearth the illegal practice of sex selection in the District.“Enabling Girls Child Education” to <b>District Jhajjar</b>for improvement in enrolment in secondary education and senior secondary education.</li> </ul>	Vigyan Bhawan New Delhi	Ms. Menaka Ghandhi
5.	06.09.2019	<ul style="list-style-type: none"> <li>• Haryana has been recognized and selected for good performing State.</li> <li>• Districts Mahendergarh and Bhiwani for outstanding performance in Sex Ratio at Birth over the last 5 years. District Mahendergarh recorded increase of SRB from 745 (in 2014) to 898 (in 2018 massive jump of 153 points after launch of B3P till Dec 2018. Bhiwani registered increase in SRB from 834 (2014) to 918(in 2018) increase of 84 points since</li> </ul>	Ashoka Hotel, New Delhi	Ms. SmritiZubinIrani

		launch of B3P till Dec 2018.		
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- VII. Look into complaints/ alleged irregularities received in respect of the implementation of the programmes, including complaints of wrong selection of beneficiaries, mis-appropriation /diversion of funds and recommend follow –up action.**

Not Applicable

- VIII. Giving suitable directions for implementation of DBT and use of Aadhar Seeded accounts for flow of funds to beneficiaries identified under the scheme.**

Not Applicable

- IX. Identified issues for follow up with the concerned Central agencies in connection with implementation of Central sector projects.**

Not Applicable

- X. Refer any matter pertaining to the programmes monitored under DISHA, if felt necessary to the Ministry of Rural Development which in turn coordinate with concerned ministry for appropriate action and inform the concerned ministry for appropriate action and inform the concerned DISHA Committee accordingly.**

Not Applicable

**AGENDA  
ITEM No.41**

**ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR**