

**Meeting on 06.06.2023**

**At 11:00 A.M.**

From

The Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.

To

1. The Chief Secretary to Govt. Haryana.
2. The Additional Chief Secretary to Govt. Haryana and Financial Commissioner,  
Revenue & Disaster Management Department.
3. The Additional Chief Secretary to Govt. Haryana,  
School Education Department.
4. The Additional Chief Secretary to Govt. Haryana,  
Agriculture & Farmers Welfare Department.
5. The Additional Chief Secretary to Govt. Haryana,  
Women & Child Development Department.
6. The Additional Chief Secretary to Govt Haryana,  
Animal Husbandry and Dairying Department.
7. The Additional Chief Secretary to Govt. Haryana,  
Finance & Planning Department.
8. The Additional Chief Secretary to Govt. Haryana,  
PWD(B&R) Department.
9. The Additional Chief Secretary to Govt. Haryana,  
Industries and Commerce Department, Chandigarh.
10. The Additional Chief Secretary to Govt. Haryana,  
Electronics & Information Technology Department,  
Chandigarh.
11. The Additional Chief Secretary to Govt. Haryana,  
Housing for All Department, Chandigarh.

12. The Additional Chief Secretary to Govt Haryana,  
Environment, Forests and Wildlife Department, Chandigarh.
13. The Additional Chief Secretary to Govt Haryana,  
Health and Family Welfare Department, Chandigarh.
14. The Additional Chief Secretary to Govt Haryana,  
Energy Department, Haryana.
15. The Additional Chief Secretary to Govt. Haryana,  
Public Health & Engineering Department.
16. The Additional Chief Secretary to Govt. Haryana,  
Mines & Geology Department.
17. The Principal Secretary to Govt. Haryana,  
Social Justice & Empowerment Department.
18. The Commissioner & Secretary to Govt. Haryana,  
Food Civil Supplies & Consumer Affairs Department.
19. The Commissioner & Secretary to Govt. Haryana,  
Irrigation and Water Resources Department.
20. The Commissioner & Secretary to Govt. Haryana,  
Urban Local Bodies Department.
21. The Director General & Secretary,  
Development & Panchayats Department, Haryana
22. The Director,  
Institutional Finance & Credit Control Department, Haryana
23. The Chief Executive Officer,  
State Level Nodal Agency, Haryana.
24. The Chief Executive Officer,  
Haryana State Rural Livelihood Mission.



25. The Managing Director  
SC/ST Development Corporation.
26. The Managing Director,  
Women Development Corporation, Haryana.
27. The Convener,  
State Level Bankers Committee, Haryana  
Punjab National Bank, PNB House, Second Floor,  
Sector 17-B, Chandigarh.

Memo. No. Moni-2023/ 3328  
Chandigarh, dated the 02/06/2023

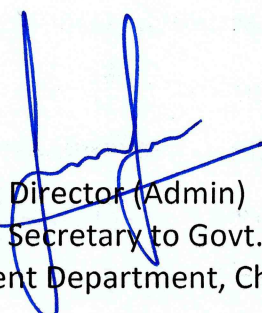
**Sub:- Meeting of State Level DISHA Committee to be held on 06.06.2023 at 11:00 A.M.**

**Ref: This office Memo.No.Mon-2023/3146-3151, dated 20.05.2023.**

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As you are aware that the meeting of State Level DISHA Committee has been fixed for **06.06.2023 at 11:00 A.M. in the Main Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat, Chandigarh** under the Chairmanship of **Sh.Manohar Lal, Hon'ble Chief Minister, Haryana** and Co-Chairmanship of **Sh.Devender Singh Babli, Hon'ble Development & Panchayats Minister, Haryana**. The Agenda Notes of said meeting are enclosed herewith for your information & necessary action. The same is also available at department's website [www.haryanarural.gov.in](http://www.haryanarural.gov.in) .

You are, therefore, requested to kindly make it convenient to attend the above said meeting.

  
Joint Director (Admin)  
for Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.

Endst.No. Moni-2023/3329

Chandigarh, dated the 02/06/2023

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held on **06.06.2023 at 11:00 A.M. in the Main Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat, Chandigarh** is forwarded to the Economic Adviser (RD), Govt. of India, Ministry of Rural Development, Krishi Bhawan, New Delhi with the request to depute an officer for attending the above said meeting. ([kalyani.mishra@nic.in](mailto:kalyani.mishra@nic.in), [kn.mohadikar@nic.in](mailto:kn.mohadikar@nic.in)).

  
Joint Director (Admin)

for Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.

Endst.No. Moni-2023/3330

Chandigarh, dated the 02/06/2023

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held on **06.06.2023 at 11:00 A.M. in the Main Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat, Chandigarh** is forwarded to the Chief Post Master General, State Circle 107, The Mall Road, Ambala Cantt. with the request to attend the above said meeting.

  
Joint Director (Admin)

for Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.

Endst.No. Moni-2023/3331

Chandigarh, dated the 02/06/2023

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held on **06.06.2023 at 11:00 A.M. in the Main Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat, Chandigarh** is forwarded to the followings:-

1. Sr. Secy./CM for kind information of Hon'ble Chief Minister, Haryana.
2. Sr. Secy./CPSCM for kind information of Chief Principal Secretary to Hon'ble Chief Minister, Haryana.
3. Sr. Secy./PSCM for kind information of Principal Secretary to Hon'ble Chief Minister, Haryana.
4. Secretary/DPM, for kind information of Hon'ble Development & Panchayats Minister, Haryana.

  
Joint Director (Admin)

for Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.



Endst. No. Moni-2023/ 3332

Chandigarh, dated the 02/06/2023

A copy of the above alongwith Agenda Notes is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting to be held on 06.06.2023 at 11:00 A.M. in the Main Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat, Chandigarh:-

1. Dr. Arvind Kumar Sharma, Hon'ble MP, (Lok Sabha), 1380, Sec-6, Urban Estate – 132001, Haryana. ([Sharma.arvind@sansad.nic.in](mailto:Sharma.arvind@sansad.nic.in), [drarvindksharma12@gmail.com](mailto:drarvindksharma12@gmail.com) ) .
2. Shri Dharambir Singh, Hon'ble MP, (Lok Sabha), 7, Ferozeshah Road, New Delhi. ([dharambir.mp@sansad.nic.in](mailto:dharambir.mp@sansad.nic.in) , [office.dharambir@gmail.com](mailto:office.dharambir@gmail.com) ) .
3. Shri Ramesh Chander Kaushik, Hon'ble MP, (Lok Sabha), 30, Pt. Ravi Shankar Shukla Lane, (Canning Lane), New Delhi. ([ramesh.Kaushik@sansad.nic.in](mailto:ramesh.Kaushik@sansad.nic.in), [mp.Sonepat@gmail.com](mailto:mp.Sonepat@gmail.com) )
4. Shri Sanjay Bhatia, Hon'ble MP, (Lok Sabha), 203-204, South Avenue, New Delhi ([sanjaybhatiabjp23@gmail.com](mailto:sanjaybhatiabjp23@gmail.com) ; [sanjay.bhatia8853@sansad.nic.in](mailto:sanjay.bhatia8853@sansad.nic.in) )
5. Lt.Gen.(Dr.) D.P. Vats(Retd.), Hon'ble MP, (Rajya Sabha), #122, Saket Colony, Rajgarh Road, Hisar, Haryana-12500. ([dpvats.general@sansad.nic.in](mailto:dpvats.general@sansad.nic.in))

Joint Director (Admin)

for Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.

Endst. No. Moni-2023/ 3333

Chandigarh, dated the 02/06/2023

A copy of the above alongwith Agenda Notes is forwarded to the following members of the State Level DISHA Committee with the request to attend the meeting to be held on 06.06.2023 at 11:00 A.M. in the Main Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat, Chandigarh.

1. Dr. Abhey Singh Yadav, Hon'ble MLA, House No. 1055/3, Huda, Sector-1, Singhana Road, Narnaul, Haryana. [drabheshinghyadav@gmail.com](mailto:drabheshinghyadav@gmail.com),
2. Smt. Nirmal Rani, MLA, H.No.160 Village And Post Office Jharsa Teh & Dist Gurugram Haryana [Chaudhary.nirmal68@gmail.com](mailto:Chaudhary.nirmal68@gmail.com)
3. Sh. Ram Kumar Gautam, MLA, House No. 1593, Sector 13, District Hisar. [rajatgautamaag@gmail.com](mailto:rajatgautamaag@gmail.com)
4. Sh. Mamman Khan, MLA, R/o H. No. 433/2, Vill. Bhadas, Sub., Teh. Nagina, Distt. Mewat, Haryana. [kmamman@ymail.com](mailto:kmamman@ymail.com)

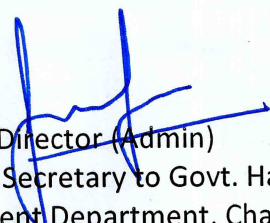
Joint Director (Admin)

for Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.

Endst.No. Moni-2023/ 3334

Chandigarh, dated the 02/06/2023

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 06.06.2023 at 11:00 A.M. in the Main Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat, Chandigarh** is forwarded to the Director, Khadi & Village Industries Commission, KVIC representative (Haryana State) 103-A, the Mall, P.B. No.34, Ambala Cantt-133001, Haryana with the request for attending the above said meeting.

  
Joint Director (Admin)  
for Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.

Endst.No. Moni-2023/ 3335

Chandigarh, dated the 02/06/2023

A copy of the above alongwith Agenda Notes for the State Level DISHA Committee meeting to be held **on 06.06.2023 at 11:00 A.M. in the Main Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat, Chandigarh** is forwarded to Shri. Amit Singh, H. No. 417/9, Vivekanand Nagar, Bahadurgarh, District Jhajjar, Haryana being a non-official member of State Level DISHA Committee with the request for attending the above said meeting.

  
Joint Director (Admin)  
for Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.

Endst. No. Moni-2023/ 3336

Chandigarh, dated the 02/06/2023

A copy of the above alongwith Agenda notes for the State Level DISHA Committee meeting to be held **on 06.06.2023 at 11:00 A.M. in the Main Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat, Chandigarh** is forwarded to all the Deputy Commissioners in Haryana for attending the above said meeting through VC.

  
Joint Director (Admin)  
for Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.



Endst. No. Moni-2023/ 3337

Chandigarh, dated the 02/06/2023

A copy of the above alongwith Agenda notes for the State Level DISHA Committee meeting to be held on **06.06.2023 at 11:00 A.M. in the Main Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat, Chandigarh** is forwarded to the following:-

1. PS/ACS for kind information of the Additional Chief Secretary to Govt. Haryana, Rural Development Department.
2. JSS/DRD for kind information of the Director & Special Secretary, Rural Development Department, Haryana.

  
Joint Director (Admin)  
for Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.

Endst.No. Moni-2023/ 3338

Chandigarh, dated the 02/06/2023

A copy of the above is forwarded to SIO, National Informatics Centre, (Haryana State Unit) 9<sup>th</sup> floor, Haryana Civil Secretariat, Chandigarh with the request to generate VC link for convening the meeting of State Level DISHA Committee to be held on **06.06.2023 at 11.00 A.M. in the Main Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat, Chandigarh.**

  
Joint Director (Admin)  
for Additional Chief Secretary to Govt. Haryana,  
Rural Development Department, Chandigarh.





# **AGENDA NOTES**

**MEETING OF THE STATE LEVEL  
DISHA COMMITTEE  
UNDER THE CHAIRMANSHIP OF  
HON'BLE CHIEF MINISTER, HARYANA  
& CO-CHAIRLED BY  
HON'BLE DEVELOPMENT & PANCHAYATS  
MINISTER**

**DATE : 06.06.2023**

**TIME : 11:00 A.M.**

**VENUE : 4<sup>th</sup> Floor, Main Committee  
Room, Haryana Civil Secretariat  
Chandigarh.**

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**RURAL DEVELOPMENT DEPARTMENT, HARYANA  
30 BAYS BUILDING, 3<sup>rd</sup> FLOOR, SECTOR-17 C,  
CHANDIGARH**

**PHONE: 0172-2705535 FAX: 0172-2707156  
Email: drd@hry.nic.in Website: [www.haryanarural.gov.in](http://www.haryanarural.gov.in)**

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## **District Development Coordination & Monitoring Committee (DISHA)**

### **Background**

The Ministry of Rural Development superseded the State Vigilance & Monitoring Committee with State Level DISHA Committee on 27.06.2016 for monitoring and implementation of various Centrally Sponsored Schemes. Besides monitoring, the aim is accelerated development through convergence. As per the guidelines, State Level DISHA Committee and District Level DISHA Committee have been constituted and the details are as under:-

### **A. State Level DISHA meeting Committee**

The State Level DISHA committee has been constituted on 24.01.2020 under the Chairmanship of Hon'ble Chief Minister.

#### **Objective**

- To ensure quality of expenditure, particularly in context of optimization of public funds spent under different programmes of Central Govt.
- State & District level Vigilance and Monitoring Committee will monitor the implementation of programmes.
- Elected Representative of people will play the crucial role in reviewing the implementation of programmes

#### **Aim**

- An effort to improve development, coordination and monitoring within the constitutional framework of responsibility assigned to central, state and local Govt.

#### **Nodal Department**

- Rural Development Department

#### **Terms of references**

As per the guidelines the State Level Committee will monitor the implementation of various programmes of different Ministries as per the following terms of references:-

- i. To review the status of decisions taken in District Level DISHA Committee.
- ii. Human Resource Engaged by State Govt. in programmes.
- iii. Constraints and their solution for implementations of programmes.
- iv. Flow of funds.
- v. Timeline related constraints and resolution of any land issues.
- vi. Initiatives for effective delivery of assets.
- vii. Complaints/Irregularities /Misappropriation etc.
- viii. Implementation of DBT and Aadhar seeding.
- ix. Issues concerning to the Central agencies.
- x. Matters pertaining to the Disha committee for MoRD for coordination with other Ministries.

Rural Development Department, Haryana  
Agenda for the meeting of the State Level DISHA Committee

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**B. Districts level Vigilance Monitoring Committees**

All the Districts level Vigilance Monitoring Committees have been constituted with the concerned Hon'ble MP as Chairperson and DC as Coordinator. Following are the members-

- All Members of the State Legislative Assembly elected from the district.
- One representative of the State Govt.
- All Mayors/the Chairpersons of Municipalities (inclusive of at least one women)
- Chairperson of Zila Panchayat
- All Chairpersons of intermediate Panchayats in the district.
- District level Nodal functionaries of the DISHA Committee.

**The District Wise DISHA Committee Meeting Convened-<https://rural.nic.in/disha>**

**Year 2021-22**

<b>S.No.</b>	<b>District</b>	<b>Total Meetings to be convened during 2021-22</b>	<b>Meetings convened</b>
1	AMBALA	<u>4</u>	<u>2</u>
2	BHIWANI	<u>4</u>	<u>2</u>
3	FARIDABAD	<u>4</u>	<u>2</u>
4	FATEHABAD	<u>4</u>	<u>2</u>
5	GURUGRAM	<u>4</u>	<u>2</u>
6	HISSAR	<u>4</u>	<u>4</u>
7	JHAJJAR	<u>4</u>	<u>1</u>
8	JIND	<u>4</u>	<u>3</u>
9	KAITHAL	<u>4</u>	<u>2</u>
10	KARNAL	<u>4</u>	<u>2</u>
11	KURUKSHETRA	<u>4</u>	<u>2</u>
12	MAHENDRAGARH	<u>4</u>	<u>2</u>
13	PANCHKULA	<u>4</u>	<u>2</u>
14	PANIPAT	<u>4</u>	<u>1</u>
15	REWARI	<u>4</u>	<u>1</u>
16	ROHTAK	<u>4</u>	<u>3</u>
17	SIRSA	<u>4</u>	<u>3</u>
18	SONIPAT	<u>4</u>	<u>3</u>
19	YAMUNANAGAR	<u>4</u>	<u>2</u>
20	PALWAL	<u>4</u>	<u>2</u>
21	CHARKHI DADRI	<u>4</u>	<u>1</u>
22	MEWAT	<u>4</u>	<u>0</u>
	<b>Total</b>	<b>88</b>	<b>44</b>



Rural Development Department, Haryana  
Agenda for the meeting of the State Level DISHA Committee

Year 2022-23

26.05.2023

S.No.	District	Total meeting to be convened during 2022-23	Meetings Convened	Due meetings to be convened by the districts
1	JIND	4	<u>4</u>	0
2	SONIPAT	4	<u>4</u>	0
3	AMBALA	4	<u>3</u>	1
4	BHIWANI	4	<u>3</u>	1
5	FATEHABAD	4	<u>3</u>	1
6	HISSAR	4	<u>3</u>	1
7	KAITHAL	4	<u>3</u>	1
8	KURUKSHETRA	4	<u>3</u>	1
9	MAHENDRAGARH	4	<u>3</u>	1
10	PANCHKULA	4	<u>3</u>	1
11	FARIDABAD	4	<u>2</u>	2
12	KARNAL	4	<u>2</u>	2
13	PANIPAT	4	<u>2</u>	2
14	YAMUNANAGAR	4	<u>2</u>	2
15	MEWAT	4	<u>2</u>	2
16	CHARKHI DADRI	4	<u>2</u>	2
17	GURUGRAM	4	<u>1</u>	3
18	JHAJJAR	4	<u>1</u>	3
19	REWARI	4	<u>1</u>	3
20	ROHTAK	4	<u>1</u>	3
21	SIRSA	4	<u>1</u>	3
22	PALWAL	4	<u>1</u>	3
	<b>Total</b>	<b>88</b>	<b>50</b>	<b>38</b>

**Agenda  
Item No. 1****Confirmation of the minutes of the last meeting of State Level DISHA Committee Meeting held on 22.08.2022 at 3:00 P.M.**

The last meeting of State Level DISHA Committee (DDVMC) was held on 22.08.2022 under the Chairmanship of Hon'ble Chief Minister, Haryana. The minutes of the meeting were circulated to all the concerned vide this department memo dated 29.09.2022. No comments have been received from any concern.

**Agenda  
Item No. 2****Action Taken Report on the decisions taken in the Meeting of State Level DISHA Committee (DDVMC) held on 22.08.2022.**

Action Taken Report on various decisions taken in the meeting of State Level DISHA Committee is as under: -

<b>Gist of Decision</b>	<b>Action Taken</b>
<ul style="list-style-type: none"> <li>The Chairman directed all the Deputy Commissioners (being Member Secretary of DISHA Committee) to convene the meeting regularly on a quarterly basis and to ensure that the meeting are attended by all the Members of Committee and also to send the action taken report for reviewing any issue raised.</li> </ul>	<p>Directions have been issued to all the Deputy Commissioners (being Member Secretary of DISHA Committee) to convene the regular DISHA meetings on quarterly basis in the districts.</p>
<b>Education Department</b> <ul style="list-style-type: none"> <li>A procedure to track the dropout students from intermediate to higher secondary (5-18 years) level will be done by using Pariwar PehchanPatra (PPP) data.</li> <li>For all the schools, one of the Teachers will be appointed as transport Nodal Officer to monitor the problems of girl students during transportation</li> </ul>	<ul style="list-style-type: none"> <li>Department is collecting data of all students of Govt. and Private Schools on the State MIS Portal. All students have been assigned a unique Student Registration Number (SRN) with Aadhar Number. School Education Department is in the process of linking all student data with Parivar Pehchan Patra (PPP). This task will be completed in current session. In next session, all dropout students (in the age group of 5 to 17 years) can be monitored with PPP.</li> <li>Directions have been issued to all the schools for appointing any one of the teacher as the Transport Nodal Officer to monitor the problems of girl students during transportation.</li> </ul>

<b>Food And Civil Supply Department</b> <ul style="list-style-type: none"> <li>All the Deputy Commissioners to ensure that there is no household without a Gas Connection if eligible for Ujjwala Yojana and assistance must be given to him/her.</li> </ul>	<p>The Department has requested vide letter dated 07.12.2022 to State Level Coordinator, Indian Oil Corporation, Panipat Refinery to provide Gas connection under Pradhan Mantri Ujjwala Yojana out of the balance funds as spent by the State Govt. to those BPL, AAY and OPH families in Haryana who don't have Gas connection in their names.</p>
<b>Forest Department</b> <p>(i) CS directed to obtain opinion of LR immediately and to remove the trees on the canal banks which obstruct the flow of water.</p> <p>(ii) Hon'ble MP Sh. Dharambir desired to provide 50-60 hectares Social Forestry Land for the construction of Sohna-by-Pass road.</p>	<ul style="list-style-type: none"> <li>Opinion of LR has been taken and detailed order has been issued by Principal Chief Conservator of forests (HoFF) Haryana vide Endst. No. PS/PCCF/1203-04 dated 10.02.2023 in compliance of issue relating to removal of trees spending of on inner slope of notified canals, branches, distributaries, major, mines, drains, water-channels etc. to all the concerned.</li> <li>Report has been asked from Chief Conservator of Forests South Circle, Haryana regarding Issue no. 2 Surplus forest land is not available in South Haryana. Even the development project are held up due non-availability of degraded forest land for Compensatory Afforestation land in said area. Hence, procurement of 50-60 ha. Social forestry is not possible for this project.</li> </ul>
<b>Irrigation Department &amp; Water Resources Department</b> <ul style="list-style-type: none"> <li>To expedite laying of pipelines to fill tanks.</li> <li>To identify the specific locations where water is exhausted before next rotation.</li> </ul>	<p>Irrigation &amp; WR department only provides outlets on Canals to Public Health Engineering Department (PHED) but laying of Pipelines up to tanks for filling of tanks is done by PHED itself.</p> <p>As per Water Works tanks fillings status of last end PO, report stating status of Filled/Partially filled/Not filled tanks attached. Filling status other than 100% are indicating probable locations where water scarcity exists in filling of Water tanks. As per availability of water, priority is always given by IWRD for filling of tanks of PHED however if there is any particular issue relating to capacity of tanks, that is required to be looked after by PHED. Also, whatsapp groups have also been created in which PHED officers are also members. All the tank filling issues are sorted out by irrigation officers immediately as and when intimated.</p>



<p><b>Industries &amp; Commerce</b></p> <ul style="list-style-type: none"> <li>To integrate with the Mukhaya Mantri Parivar Uthan Yojana providing Self-Help Employment to all eligible people under PMEGP.</li> </ul>	<p>An amount of Rs. 28.16 crore has been disbursed against the target of Rs. 30.23 crore for the Year 2022-23 under PMEGP.</p>
<p><b>Health Department</b></p> <p>The Chairman desired to complete 100% administration of 2<sup>nd</sup> dose of COVID vaccine.</p> <ul style="list-style-type: none"> <li>To ensure to handover &amp; start all the new hospitals which have been completed.</li> </ul>	<ul style="list-style-type: none"> <li>Status of COVID Vaccination: As on 28th November 2022, out of estimated 2.30 Crore target beneficiaries more than 2.36 Cr (103%) first doses have been administered. Further more than 1.98 Crore (86%) beneficiaries have been vaccinated with 2<sup>nd</sup> dose. Apart from this more than 19.43 lakh precaution dose have also been administered. Altogether more than 4.54 crore COVID Vaccination dose have been administered.</li> </ul> <p><b>To improve the pace of vaccination for 2<sup>nd</sup> dose, following activities were carried out on priority basis:-</b></p> <ul style="list-style-type: none"> <li>District task force meetings were organized by involving representatives from Education Department, Panchayati Raj Department, Women &amp; Child Development Department and Urban Local Bodies.</li> <li>Identification and mobilization for vaccination of remaining precaution dose beneficiaries and second dose due beneficiaries are being done by Front line workers, by involving influential persons of villages in urban and rural areas</li> <li>Special workplace vaccination camps are being operationalized at big office complexes (public &amp; pvt.), Industrial Establishments, Railway Stations, Inter-State Bus stations etc.</li> <li>Special vaccination camps are being organized in Schools and Colleges. All Covid vaccinations are being captured on CoWIN portal.</li> <li>Near home covid vaccination camps organized to cover senior citizens, Divyangjan and other persons who could not travel to far off vaccination centers.</li> <li>Special sessions were organized for prison inmates, shelter homes, schools etc.</li> <li>Wide publicity was done regarding this initiative in print,</li> </ul>

	<p>electronic, social &amp; mass media.</p> <ul style="list-style-type: none"> <li>• Frequent review of progress are being done at all levels.</li> <li>• Two rounds of 'HAR GHAR DASTAK' have been carried out in which special focus was given to mobilize due beneficiaries of 2nd dose. Under this campaign every household was visited for mobilization.</li> <li>• With the objective to cover daily wagers and workers Sessions with flexible timing (early morning and evening sessions) were organized.</li> <li>• Special sessions during Navratri in the temples and in Gurudwars were organized.</li> </ul> <p><b>Present Scenario:</b> COVID 19 fresh cases are being reported all time low after the pandemic breakout and so is vaccination. Around 500 doses per day are being administered in the state. Further, COVID Vaccination is completely voluntary in the light of the guideline from the MoHFW GOI. Further, Hon'ble Supreme court has also passed judgment that vaccination to be on voluntary basis and not mandatory.</p>
<p><b>Housing for All Department</b></p> <p>Under PMAY-U, the implementing agency must immediately release the 2<sup>nd</sup> &amp; 3<sup>rd</sup> instalments to the beneficiaries and, if required, assistance from the State Budget may be taken while waiting for release of funds from Govt. of India.</p>	<p><b><u>Pradhan Mantri Awas Yojana-Urban</u></b></p> <p>2<sup>nd</sup> &amp; 3<sup>rd</sup> instalments are being provided to the beneficiaries to construct their house through DBT mode as per guidelines. Sufficient funds are available under the scheme.</p> <p><b><u>Pradhan Mantri Awas Yojana-Gramin</u></b></p> <p>An Amount of Rs. 9209.55 Lakhs has been released to department of HFA from State Budget. Accordingly, 2<sup>nd</sup> &amp; 3<sup>rd</sup> instalments have been released to all the eligible beneficiaries. An amount of Rs. 7369.20 lakhs (Central Share of Rs.4421.52 lakhs + State Share of Rs.2947.68 lakhs) has been recouped so far.</p>
<p><b>Mines &amp; Geology Department</b></p> <ul style="list-style-type: none"> <li>• To stop illegal mining and to prevent the falling of water table due to mining, piezometers should be installed at mining sites. The department</li> </ul>	<p><b>1. Illegal mining</b></p> <ul style="list-style-type: none"> <li>• <b>Standard Operating Procedure containing various actions to be taken by authorities to prevent illegal mining has been framed and circulated to all the Deputy Commissioners and AMEs/MOs of the concerned districts on 22<sup>nd</sup> August, 2022 after getting the approval of the State Government.</b> Proper mechanism is in place at district level as well as State level and</li> </ul>

will find out solution to raise the underground water level.

- Appropriate action is being taken collectively by all the members of the DLTF Committees as well as SLTF Committees to curb incidents of illegal mining in the State.
- The summary of the total vehicles seized in the offence of illegal mining throughout the State w.e.f. 28.08.2019 to 28.02.2023 is tabulated below. (Details are given in Annexure-A enclosed)

Total No. of vehicle seized	Vehicles released on superdari	Vehicles released on appeal after recovery of fine	Total no. of vehicle released	Total amount of fine recovered (in crore)	Pending as on 28.02.2023
8952	1452	5101	6553	132.65	2399

## 2-A Installation of Piezometers at mining sites

- Installation of Piezometers are not relevant in Sandy areas because access to water is minimum in these areas.
- **All the mining officers have been directed to ensure installation of Piezometers in Stone areas.**

## 2-B Finding solution to raise the underground water table

- While undertaking mining operations, the ground water table of the area is not being intersected unless permission from the Central Ground Water Board/ State Ground Water Board is obtained.
- Change of general ground water level of any area pertains to Ground Water Department/Irrigation Department being technical department in this behalf.

## 3 Construction of roads along mines areas up to 5 km to be maintained by contractors of the mines-

- To construct roads along the mining areas upto 5 Kms and to ensure that they are maintained by the contractors taking contract of the mines.

- DMF accounts have been opened in interest bearing accounts of the nationalized banks.
- The State Government is also contributing 5% of the amount received by it on account of dead rent/royalty/contract money in any financial year to this fund.

District wise details of amount deposited vis a vis amount utilized from this fund is as follows:

Sr. No	District	Year	Total Fund deposited	Total amount Utilised/Transferred in Rs.	Total Balance (In Rs)	Total Balance (As on date 29.05.23)
1	Charkhi Dadri	2022-23	23,74,78,608	11,41,20,244	12,33,58,364	28,22,29,843
2	Y/nagar	2022-23	6,84,30,744	Nil	6,84,30,744	
3	Bhiwani	2022-23	5,20,42,409	Nil	5,20,42,409	
4	Karnal	2022-23	Nil	Nil	Nil	
5	M/garh	2022-23	7,60,43,263	13,54,831	7,46,88,432	8,21,05,671
6	Panchkula	2022-23	2,87,59,291	Nil	2,87,59,291	
7	Sonepat	2022-23	19,42,233	Nil	19,42,233	

<ul style="list-style-type: none"><li>To ensure 10% share of Gram Panchayats to be given in all districts to cover up the mining charge.</li></ul>	<ul style="list-style-type: none"><li>As per information available, a sum of Rs 8.86 crore has been spent on the construction of roads and other miscellaneous works in Charkhidadri (details of amount sanctioned for various works is enclosed).</li><li><b>Directions have been issued to all Mining officers on 19<sup>th</sup> May 2023 to monitor the construction of roads in the areas under their jurisdiction</b></li></ul>																																												
<p><b>The Chief Post Master General, State Circle.</b></p> <ul style="list-style-type: none"><li>The Chairman desired to indicate the targets and achievement under their schemes.</li><li>To keep the data pertaining to the scheme of Pradhan mantri Jeevan jyoti Bima Yojana (PMJJBY), Pradhan mantri Suraksha Bima Yojana (PMSBY), Atal Pension Yojan (APY), Sukanya Samriddhi Account at one place and also include the data of Self help groups under the schemes.</li></ul>	<table><tr><th colspan="4">Annexure</th></tr><tr><th colspan="4">Schemewise Achievements in FY 2022-23</th></tr><tr><th>Scheme</th><th>Target</th><th>Achievement</th><th>%age achievement</th></tr><tr><td>SB</td><td>100830</td><td>115652</td><td>114.7</td></tr><tr><td>RD</td><td>126955</td><td>245198</td><td>193.1</td></tr><tr><td>TD</td><td>126955</td><td>243208</td><td>191.6</td></tr><tr><td>MIS</td><td>19249</td><td>25236</td><td>131.1</td></tr><tr><td>SSA</td><td>60957</td><td>65621</td><td>107.7</td></tr><tr><td>PPF</td><td>11916</td><td>5954</td><td>50.0</td></tr><tr><td>SCSS</td><td>11916</td><td>9283</td><td>77.9</td></tr><tr><td></td><td><b>458778</b></td><td><b>710152</b></td><td><b>154.8</b></td></tr></table>	Annexure				Schemewise Achievements in FY 2022-23				Scheme	Target	Achievement	%age achievement	SB	100830	115652	114.7	RD	126955	245198	193.1	TD	126955	243208	191.6	MIS	19249	25236	131.1	SSA	60957	65621	107.7	PPF	11916	5954	50.0	SCSS	11916	9283	77.9		<b>458778</b>	<b>710152</b>	<b>154.8</b>
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<p><b>Power Department (Now Energy Deptt.)</b></p> <ul style="list-style-type: none"><li>Though all the village/GPs within Laldora are provided electric connection yet beyond Ladora &amp; within firni, up to a distance of 1 KM the possibilities of providing electric connections to all the houses needs to be evaluated.</li></ul>	<p>All villages under Haryana are already electrified since 1970 through grid.</p> <p>Further, the electric connections within 1 KM of village Lal dora are being released after completing all usual formalities by the applicant.</p>																																												

<p><b>PWD (B&amp;R)</b></p> <ul style="list-style-type: none"> <li>The Chairman desired that the widening of roads be taken up under PMGSY.</li> </ul>	<p>PMGSY-III Scheme has been launched Ministry of Rural Development, Govt. of India and at present an indicative allocation of length of 2500 Kms has also been made by the Ministry of Rural Development for a period of 5 years (2019-2024). The Detail of Nos. of roads alongwith length taken under PMGSY-III (Batch I, II and III) is as under-</p> <ul style="list-style-type: none"> <li>➤ (Batch-I)-83 Nos. Road Works with a length of 688.937 Kms costing Rs.383.58 Cr. with a scope of improvement of road, widening and strengthening.</li> <li>➤ (Batch-II)-120 Nos. Road Works with a length of 1216.946 Kms costing Rs.549.51 Cr with a scope of improvement of road, widening and strengthening.</li> <li>➤ (Batch-III)-56 Nos. Road Works having a length of 590.448 Kms costing Rs.282.92 Cr with a scope of improvement of road, widening and strengthening.</li> <li>➤ Out of 2496.331 kms, 176 Nos. of works with a length of 2018.237 Kms has been completed. Remaining 83 Nos. works with a length of 478.09 Kms shall be completed shortly.</li> <li>➤ The matter for taken up additional length of road for widening under PMGSY Scheme was discussed with DG NRIDA and it was intimated by DG NRIDA that target of 2500 Kms shall be completed first and after that matter for the grant of extra length of roads under PMGSY shall be taken up.</li> </ul>
<p><b>Development &amp; Panchayats (now transferred to Rural Development Deptt.)</b></p> <ul style="list-style-type: none"> <li>The Chairman desired to start Door to Door collection for actual cleaning arrangement in villages on a pilot basis.</li> <li>To finalize separate agency for lifting and segregation of solid and liquid waste.</li> </ul>	<ul style="list-style-type: none"> <li>The department is in the process to replicate the Dulheri model of Solid Waste Management. Hon'ble Chief Minister has approved that all MahaGram (GP wise) and other GPs where population is more than 10000 as per PPP data may be taken-up in the first phase and other villages / GPs where population is greater than 7000 / 5000 be taken-up in the next phase.</li> <li>The Proposal for the above is as under: <ul style="list-style-type: none"> <li>✓ The Project funding is broadly divided into Capital Expenditure (Capex) and Operational Expenditure (Opex).</li> <li>✓ Capital Expenditure includes purchase of Hopper Tipper Dumper and construction of Solid Waste Management sheds.</li> <li>✓ Operational Expenditure includes wages of manpower (Driver</li> </ul> </li> </ul>



	<div>of Hopper Tipper Dumper) and Fuel charges etc.</div> <div><div>✓</div>Procurement of Hopper Tipper Dumper will be done through rate contracts through Director General Supplies and Disposal (DGS&amp;D).</div> <div><div>✓</div>The budget for procurement of Hopper Tipper Dumper will be provided by the State Government.</div> <div><div>✓</div>Hopper Tipper Dumper will be provided to all MahaGrams (GP wise) and other GPs where population is more than 10,000 as per PPP Data.</div> <div><div>✓</div>Solid Waste Management sheds will be constructed in MahaGrams and other GPs where population is more than 10000 as per PPP data which do not have SWM sheds.</div> <div><div>✓</div>Funds for construction of Solid Waste Management sheds will be provided from SBM-G share and State Budget.</div> <div><div>✓</div>For the operation of the project, only driver would be accounted for through HKRN ensuring that the driver is from that MahaGram itself.</div> <div><div>✓</div>The already existing Safai Karamcharis within the GP would be engaged for door to door collection along side with the Hopper Tipper Dumper while second already existing Safai Karamcharis would be engaged in the operation and maintenance of the Solid Waste Management Sheds.</div> <div><div>✓</div>For the operations of the project, the State Government will give a grant of 20% while balance 80% of the funds have to be borne by the GPs themselves.</div> <div><div>✓</div>After 6 months, the department would access the best performing MahaGram of each district and would replicate that model in the entire district using that MahaGram name.</div> <div><div>✓</div>User chargers of Rs. 10 would be collected from the households.</div>																														
<div>Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) Department, Haryana</div> <div>The Chairman desired to provide the data of last 5 years under NFBS relating to the funds given to the primary Bread Winners of the family.</div>	<table><tr><th>Sr. No.</th><th>Year</th><th>Budget (Rs. in lakh)</th><th>Number of Beneficiaries</th><th>Expenditure amount (in lakhs)</th></tr><tr><td>1</td><td>2018-19</td><td>842.60</td><td>4213</td><td>842.60</td></tr><tr><td>2</td><td>2019-20</td><td>865.70</td><td>4238</td><td>847.60</td></tr><tr><td>3</td><td>2020-21</td><td>619.38</td><td>3096</td><td>619.38</td></tr><tr><td>4</td><td>2021-22</td><td>849.00</td><td>4245</td><td>849.00</td></tr><tr><td>5</td><td>2022-23</td><td>900.00</td><td>1562</td><td>312.40</td></tr></table>	Sr. No.	Year	Budget (Rs. in lakh)	Number of Beneficiaries	Expenditure amount (in lakhs)	1	2018-19	842.60	4213	842.60	2	2019-20	865.70	4238	847.60	3	2020-21	619.38	3096	619.38	4	2021-22	849.00	4245	849.00	5	2022-23	900.00	1562	312.40
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<ul style="list-style-type: none"> <li>To issue instructions that Public &amp; Commercial Buildings should be issued completion certificates if guidelines regarding provision of facilities are implemented under Accessible India Campaign.</li> </ul>	<ul style="list-style-type: none"> <li><b>ACCESSIBLE INDIA CAMPAIGN-</b> Under Section 40 to 46 of the Rights of Persons with Disabilities Act, 2016, all buildings in the state of Haryana are to be made accessible for the convenience of persons with disabilities. Under the "Accessible India Campaign" scheme of the Government of India, it was decided to make the constructed buildings located in Gurgaon and Faridabad accessible for disabled people. Under which 89 public buildings were identified. So far, an amount of Rs. 1598.00 lakh has been sanctioned by the Government of India for renovation of 64 buildings, out of which an amount of Rs.1544.95 lakh has been released to PWD (B&amp;R), Haryana for renovation of 61 buildings.</li> </ul> <p>A part from this, under the Sugamya Bharat Abhiyan Yojana, instructions have been issued by the Haryana Government for provision of ramps/lifts and wheelchairs in government/non-government etc. public institutions for the disabled. In the first phase, the construction work of 54 buildings (25 Gurugram &amp; 29 Faridabad) funded by the Government of India has been completed. In the second phase, the construction work of one of the two buildings funded by the state government has been completed. In the third phase, administrative approval has been received for 27 out of 54 status funded buildings and the work of 25 buildings has been completed</p>
<p><b>Skill &amp; Industrial Training</b></p> <ul style="list-style-type: none"> <li>To cover prior learning to provide more employment</li> </ul>	<ul style="list-style-type: none"> <li>Haryana Skill Development Mission had received the target of 4400 Nos. under RPL from Ministry of Skill Development and Entrepreneurship for FY 2020-21 and 4045 have been enrolled.</li> <li>For the FY 2022-23, No target has been allocated by MSDE, GoI to Haryana Skill Development Mission yet under PMKVY 4.0.</li> </ul>

<p><b>Urban Local Bodies</b></p> <ul style="list-style-type: none"> <li>• Secretary, ULB &amp; Secretary Public Health Department should hold a joint meeting and find out solutions to the problems under AMRUT.</li> <li>• The Chairman desired to write D.O. letter to Govt. of India to extend timeline from June, 2023 to June, 2024 for Karnal smart city.</li> </ul>	<ul style="list-style-type: none"> <li>• The department has informed that a Joint meeting under the Chairmanship of Administrative Secretary- PHED and administrative Secretary-ULB has already been held on 05.09.2022 with field officers of ULB Department and PHE Department to find out solutions on the problems under AMRUT 1.0.</li> <li>• The Ministry of Housing and Urban Affairs, GoI has extended the Mission period for Smart City Mission upto 30.06.2024.</li> </ul>
<p><b>Women &amp; Child Development</b></p> <ul style="list-style-type: none"> <li>• DCs to ensure to allow complaints on Public domain.</li> </ul>	<p>The department has informed that instructions have been issued to all the DCs in the state of Haryana to ensure that victims or witnesses are not victimized or discriminated against while dealing with complaints related to Sexual Harassment and that confidently is ensured &amp; all enquiries into complaints may be conducting as speedily and discreetly as possible.</p>
<p><b>Rural Development Department</b></p> <ul style="list-style-type: none"> <li>• To direct the line departments to execute more &amp; more works through convergence under MGNREGA and to create durable assets.</li> <li>• To direct all the charge officers to prepare the remaining VDPs under PMAGY. DCs to ensure that adequate focus is</li> </ul>	<ul style="list-style-type: none"> <li>• Directions have already been issued to all the CEOs-cum-DPCs, DRDAs to execute more &amp; more works through convergence under MGNREGA and to create durable assets.</li> <li>• Directions have already been issued to all the DCs-cum-Nodal Officer &amp; CEO, DRDAs to prepare the remaining VDPs under PMAGY.</li> </ul>

<p>accorded for execution of works.</p> <ul style="list-style-type: none"> <li>• To direct all the DCs to submit online projects under PMJVK as per the new guidelines issued by MoRD during FY 2022-23.</li> <li>• To review the status of works under MPLADS and give directions to all the DCs to expedite the work execution and the Chairman desired to submit UCs immediately relating to the purchased items other than construction under MPLADS.</li> <li>• PMKSY-WDC should be implemented in border districts like Bhiwani, Charkhi dadri, Hisar, Mahendragarh &amp; Rewari etc.</li> <li>• The Chairman desired to start canteens run by SHGs members in more districts under HSRLM.</li> </ul>	<ul style="list-style-type: none"> <li>• All the concerned districts have been directed to complete the ongoing projects under PMJVK as per the timeline.</li> <li>• Directions have already been issued to all the DCs-cum-Nodal Officer &amp; CEO, DRDAs to expedite the work execution under MPLADS and to submit immediately UCs alongwith all relevant documents to the MoSPI, New Delhi. However, the UCs are being sent by the Nodal districts directly to the Ministry.</li> <li>• Watershed Projects under New Generation Watershed (PMKSY-WDC 2.0) have been taken up in Bhiwani, Charkhi Dadri, Mahendergarh, Gurugram and Yamuna-Nagar districts. Further, Watershed Projects under Batch-VI are already under implementation in Hisar, Rewari, Mahendergarh, Bhiwani, Charkhi Dadri, Ambala and Yamuna-Nagar districts.</li> <li>• Currently, total 144 Canteens are running in different districts under HSRLM; 7 Canteens are under process of become operational. <ul style="list-style-type: none"> <li>• 26 Atal Kisan Majdoor Canteens are operational in 18 districts except Charkhi Dadri, Faridabad, Gurugram and Jhajjar.</li> <li>• 7 canteens are operational in Sugar Mills of 5 districts.</li> <li>• 15 canteens are operational in Govt. offices of 8 districts.</li> <li>• 6 canteens are operational in Govt. Colleges of 04 districts.</li> <li>• 10 canteens are operational in Mini Secretariat under 7 districts.</li> <li>• 8 canteens are operational through Labour Deptt. in 8 districts.</li> <li>• 10 canteens are operational through Health Deptt. in various hospitals of 4 districts.</li> <li>• 35 canteens are operational in BDPO's Offices of 15 districts.</li> <li>• 27 canteens are operational in different places of 14 districts like, Bus Stand, Private School, Railway Station etc.</li> </ul> </li> </ul>
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**Agenda Item No.3 RASHTRIYA KRISHI VIKAS YOJANA (RKVY)  
(AGRICULTURE DEPARTMENT)**

Scheme was started in 2007-08 and revamped in 2018 as RKVY-RAFTAAR (Remunerative Approaches for Agriculture and Allied Sector Rejuvenation) aiming at making farming a remunerative economic activity through strengthening the farmer's effort, risk mitigation and promoting agri-business entrepreneurship. Objective of the Scheme includes to strengthen the farmer's efforts through creation of required pre and post-harvest agri-infrastructure that increases access to quality inputs, storage, market facilities etc. and enables farmers to make informed choices. To promote value chain addition linked production models that will help farmers, increase their income as well as encourage production / productivity.

- i. **Human Resource Engaged by State Govt. in programmes:** No contractual staff has been deployed under RKVY Scheme, however regular staff has been given duties, few of them are dedicated and others are on sharing basis— 1 Additional Director, 1 ADO, 1 Assistant, 1 DEO and 1 Helper (Addl. Charge) in State Nodal Office.
- ii. **Constraints for implementations of programmes:** Due to limited allocation by GoI, few of the submitted projects have to drop.

(Rs. in Crore)

Year	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Allocation	208	202	177	134	101	112	107.05	48.08

- iii. **Flow of funds:** 60:40 Centre and State sharing basis. Nodal department further releases the funds to all the executing line departments, Board Corporations through PFMS.
- iv. **Timeline related constraints and resolution of any land issues:** NA
- v. **Initiatives for effective delivery of assets:** NA
- vi. **Complaints/Irregularities/Misappropriation etc:** No complaint/No irregularity.
- vii. **Implementation of DBT and Aadhar seeding:**

Scheme is project based and most of the projects are infrastructure and value addition based.

**Already executed projects includes** UGPL, Water harvesting structures, shrimp farming, strengthening of lab infrastructure in University, Crop Diversification Programme, Seed Treatment and Research based projects, Seed Subsidy and Horticulture Development projects.



<b>Agenda Item No.4</b>	<b>PARAMPARAGAT KRISHI VIKAS YOJANA (PKVY) (AGRICULTURE DEPARTMENT)</b>
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Paramparagat Krishi Vikas Yojana was initiated during 2015-16 but in Haryana it was implemented during 2016-17 in 20 clusters, 11 districts (Gurugram, Hisar, Jind, Jhajjar, Kaithal, Kurukshetra, Mewat, Narnaul, Sirsa, Palwal & Panchkula) on an area of 1000 Acres for organic farming. The scheme was discontinued from 2017-18 to 2022-23.

But now, 3 year (2023-24 to 2025-26) Action Plan amounting Rs.26.28 Crore has been submitted to GoI for approval as per revised guideline of PKVY (Paramparagat Krishi Vikas Yojana)

**i. Human Resource Engaged by State Govt. in programmes:**

In Action Plan of PKVY a provision of manpower at State ,District and Village level has been added with a Budget provision of 1.08 Crore/Year .

**ii. Constraints and their solution for implementations of programmes:**

*As per earlier Scheme approach Constraints were:*

- Farmers were reluctant to go for organic farming as the yield was not as the level of present farming with fertilizer & pesticides.
- Farmers were not getting better price for organic produce at that time. *Solution:* Organic product certification is needed to get better price.

**iii. Flow of Funds:** This is Centrally Sponsored Scheme on 60:40 sharing pattern.

**iv. Timeline related constraints and resolution of any land issues:** No land issue in this Scheme.

**v. Initiatives for effective delivery of assets:** A budget provision of Rs. 10.80 crore as one time assistance will be provided to the farmers as DBT for value Chain Production.

**vi. Complaints/irregularities/misappropriation etc.:** No issues regarding complaints/irregularities/misappropriation etc.

**vii. Implementation of DBT and Aadhar seeding:** One time assistance as DBT is added.

**viii. Issues concerning to the central agencies:** GoI may be requested to approve/ sanction Budget for this Scheme.

<b>Agenda Item No.5</b>	<b>SOIL HEALTH CARD (SHC) (AGRICULTURE DEPARTMENT)</b>
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Centrally Sponsored Flagship Soil Health Card Scheme was launched by the Hon'ble Prime Minister on 19.02.2015 at Suratgarh, Rajasthan with the objectives to issue Soil Health Cards to the farmers, to diagnose soil fertility related constraints and to promote soil test based nutrient management in the Country.

During the year 2020-21, the Govt. of India has dropped the collection and testing of Soil Samples due to pandemic of COVID-19. However, 18972 numbers of soil samples tested which were received directly from the farmers. The Gol has issued target for organizing 1073 number of training camps and 3219 number of Demonstration plots in selected 1073 villages during the year 2020-21 which were organized successfully.

Soil Health & Fertility (including Soil Health Card (SHC) and Soil Health Management (SHM) schemes) have been merged with Rashtriya Krishi Vikas Yojana (RKVY) w.e.f. financial year 2022-23. Accordingly, Annual Action Plan under RKVY for a total cost of Rs. 2680.80 lakh for the year 2022-23 was submitted to the Gol for approval. Out of which, an Annual Action Plan worth Rs. 2034.90 lakh (Rs. 1220.94 lakh as CS + Rs. 813.96 lakh as SS) was approved by the Gol during the year 2022-23 for taken up the activities relating to collection and testing of soil samples, establishment of Static STLs and strengthening of Quality Control Lab (Fertilizer) in the State. An amount of Rs. 305.23 lakh (25% of total approved AAP as 1st installment) was released by the Gol as its share during the year 2022-23.

- i. Human Resource Engaged by State Government in programmes – No contractual staff has been deployed under this scheme.
- ii. Constraints and their solution for implementations of programmes – NIL
- iii. Flow of funds - The funding pattern for scheme between centre and state is 60:40.
- iv. Timeline related constraints and resolution of any land issues- N/A.
- v. Initiatives for effective delivery of assets:-
  - Mobile application based soil sampling has been started in the State.
  - Soil Health Card data has been made online and a farmer can download his/her SHC any number of times.
  - People participation has been increased in SHC scheme by the engagement of local villagers in soil sample collection who are named as 'Kisan Sahayak'.
  - For better delivery of soil testing services, 104 soil testing laboratories (52 Static+52 Mini Soil Testing Labs) are functional in the state.
  - STLs have been strengthened by new updated instruments.
  - Awareness has been created among farmers about benefit of SHC through trainings and demonstrations.
- vi. **Complaint/ Irregularities/ Misappropriation etc.**- No complaint/ No irregularity.
- vii. **Implementation of DBT and Aadhar seeding** – N/A.
- viii. **Issues concerning to the central agencies** – N/A.

**Agenda            PRADHAN MANTRI FASAL BIMA YOJANA (PMFBY)**  
**Item No.6        (AGRICULTURE DEPARTMENT)**

The Pradhan Mantri Fasal Bima Yojana is being implementing in the State from Kharif 2016. Paddy, Bajra, Maize and Cotton crops are covered in Kharif and Wheat, Mustard, Gram, Barley are covered in Rabi Season. The crop Sunflower has been included from Rabi 2018-19 and Moong has been included from Kharif 2022. The crop insurance scheme is being implementing in the State on cluster approach as State is divided in three clusters out of which first two clusters contains seven districts and third cluster contains eight districts. Under the scheme, farmers have to bare premium rate only 2 % of Sum Insured (SI) for Kharif, 1.5% of SI for Rabi and 5% for Cotton i.e. commercial/ annual crops. Following risks are covered in the scheme:-

1. **Localized Calamities**:- Hailstorm, Inundation, Cloud burst and lightening
2. **Standing Crop (Sowing to Harvesting)** :- Drought, Dry spell, Flood, Inundation, widespread Pests and Disease attack, Lightening, Storm/Hailstorm
3. **Post-Harvest Losses** :- Hailstorm, Cyclonic rains and Unseasonal rains

From kharif 2016 to Kharif 2022, total numbers of 90.7 Lakh farmers have covered under the scheme out of which 25.7 Lakh affected farmers have compensated with an amount of Rs. 6177.18 Crore for Crop loss.

**AGENDA      HARYANA SCHOOL SHIKSHA PARIYOJANA PARISHAD (HSSPP)**  
**ITEM No. 7    (EDUCATION Department)**

**Progress for the year 2022-23.**

**PAB Budget Approvals for Samagra Shiksha- 2022-23**

(Rs. In Lakhs)						
Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)	Tentative Expenditure as on 31.03.2023
1	2	3	4	5	5	6
Elementary	8001.28	10246.17	62720.94	72967.11	80968.39	64781.83
Secondary	24290.53	12168.7	41172.32	53341.02	77631.55	46059.16
Teacher Education	63.96	0.0	3193.81	3193.81	3257.77	695.26
Total	<b>32355.77</b>	<b>22414.87</b>	<b>107087.07</b>	<b>129501.94</b>	<b>161857.71</b>	<b>111542.25</b>

**Progress report regarding implementation of Samagra Shiksha upto 30.03.2023**



Rural Development Department, Haryana  
Agenda for the meeting of the State Level DISHA Committee

**1. Civil Works**

**Physical Progress of civil works (Component wise)**

S. No.	Components*	Status as on 31.03.2023			
		Physical	Completed	In Progress	Non Started
Elementary Level					
1	BRC	4	0	2	2
2	ACR	630	475	65	90
3	Drinking water	31	31	0	0
4	Boys Toilet	358	328	30	0
5	Separate Girls Toilet	362	337	25	0
6	CWSN Toilets	1744	1744	0	0
7	Electrification	174	174	0	0
8	Rain water harvesting	729	729	0	0
	Total	4032	3818	122	92
Secondary Level					
1	Additional Class Room	363	278	37	48
2	Science lab	226	93	98	35
3	Computer Room	259	182	57	20
4	Art & Craft room	357	303	45	9
5	Edusat cum library	288	215	64	9
6	Boys Toilet	38	38	0	0
7	D. Water	3	3	0	0
8	Girls Toilet	18	18	0	0
9	Upgraded School	4	4	0	0
10	Removal of Architectural Barriers (IX - X)	341	341	0	0
	Total	1897	1475	301	121
Sr. Secondary					
1	Additional Classroom	411	41	0	370
2	Biology Lab	423	185	73	165
3	Physics Lab	356	187	33	136
4	Chemistry Lab	352	157	49	146
	Total	1542	570	155	817
	Grand Total	7471	5863	578	1030

**\*1030 Not Started Components are pending for tender on HEW. Detail estimate/DNIT for all works are under preparation.**

## 2. Vocational Education

Vocational education in Haryana has been implemented based on the National Skills Qualification Framework (NSQF). Vocationalization of education refers to the inclusion of those practical subjects or courses, which shall generate among the students some basic knowledge, skills, and disposition that prepared them to think of becoming skilled workers or entrepreneurs. It serves as an instrument to bring about the connectivity between general and vocational education. Haryana has been pioneer in implementing vocational education in the state. From 2012-13 to 2022-23, Vocational education has been implemented in 1186 schools covering 1,96,028 students in 15 sectors/skills.

- Out of 1186 Schools, in 1074 schools Vocational labs are set-up and functional.
- Out of 2399 approved posts, 2180 Vocational Teachers are in position under Vocational Education.
- 05 days in service training cum faculty development programme of 2087 Vocational Teachers have been completed successfully with the support of Shri Vishwakarma Skill University (SVSU), Palwal, Haryana.

### Best practices being followed under Vocational Education in Haryana:

- 50 Incubation Centres in 09 Sectors have been established in Govt. Schools of State Haryana. In these Incubation Centres, the students are provided exposure to working in an industrial environment. A total of 11249 (Girls 6346 boys 4903) students have successfully completed their 12 days of training (per day 06 hours) in these Incubation Centres. Training Certificates provided to these students through industry expert.
- In the academic session 2022-23, the pre-vocational education has been provided to 1074 Govt. Schools of the state from Class 6th to 8th. A total of 90,445 (Girls 46,926 boys 43,519) students are getting benefitted in the current year.
- Convergence of Inclusive Education for Differently Abled Children (IED) students into Vocational Education. Currently, 619 Students with Special Needs (CWSN) stand enrolled in vocational education.

## 3. Grants:

### i) Composite School Grant:

Enrolment	No. of schools	Rate (in Rs.)	Total amount released (Rs. in lacs)	Funds released on
1 to 30	1881	10000	1430.75	18.07.2022
31 to 100	5723	25000	2242.5	
101 to 250	4485	50000	1712.25	
251 to 1000	2283	75000	105.0	
Above 1000	105	100000	188.1	
<b>Total</b>	<b>14477</b>		<b>5678.6</b>	

This grant is released to Replace the non-functional school equipment and for incurring other recurring costs such as consumables, play material, game, sports equipment, laboratories, electricity charges, internet, water, teaching aids etc.

- Promote Swachh Bharat campaign and undertake activities under Swachhta Action Plan.
- To sanitize the Schools and provide necessary items in schools due to COVID-19 pandemic

**ii) Free Text Books:** Free Text Books (FTBs) have been provided to all students studying in classes 1<sup>st</sup> to 8<sup>th</sup> in Govt. schools. Under Samagra Shiksha an amount of Rs. 4804.14 lacs was approved and same was incurred to provide FTBs all students of classes 1<sup>st</sup> to 8<sup>th</sup>.

**iii) Uniform grant** – An amount of Rs. 7138.22 lakhs has been approved under Samagra Shiksha @Rs. 600 per student for providing uniforms to all girls, SC boys and BPL boys studying in classes 1<sup>st</sup> to 8<sup>th</sup>. The state provides uniform to all students of classes 1<sup>st</sup> to 5<sup>th</sup> @ Rs. 800 per student and @ Rs. 1000 for classes 6<sup>th</sup> to 8<sup>th</sup>. Thus this grant approved under Samagra Shiksha is transferred to Department of Elementary Education for transferring uniform grant to all students in DBT mode. Approved funds for uniform were transferred to bank accounts of students.

**iv) Sports & Physical Education Grant**

In the year 2022-23, an amount of Rs. 1519.10 lacs was approved by GoI for Sports and Physical Education. Out of this, order amounting to Rs. 1511.16 lacs was given to various firms for providing sports material in Govt. Schools. The material has been supplied in all primary, upper primary, secondary and senior secondary govt. schools.

**v) Library Grant**

In the year 2022-23, total funds approved by GOI was 1367.66 lakhs for total 14477 numbers of Govt. Schools. Out of this, library books worth Rs. 876.97 have been procured from the govt. agencies i.e. NBT & CIIL. The total expenditure till date is Rs. 907.13 lakh including the transport cost and amount for conducting workshop and selection of library books. open tender has been floated on 22.03.2023 for purchasing library books amounting to Rs. 460.53 from private publishers.

**4. Kasturba Gandhi Balika Vidyalayas (KGBVs)**

36 KGBVs have been approved by Ministry of Education (MoE). Out of total, 32 KGBVs are functional. 13 KGBVs are functional for classes 6 to 12 (these have been upgraded upto Sr. Sec. level) in the current academic session. Total enrolment in these KGBVs is 3690 in these KGBVs.

**5. Out of School Children (OoSC):** In the year 2022-23, total no. of OoSC identified are 22841(age 6-14 years) in all 22 districts of state of Haryana. Out of total identified, 18154 OoSC enrolled in 731 special training centers. Till 31<sup>st</sup> march 8027 number of children mainstreamed in schools. The process of mainstreaming is ongoing and will be completed by 31<sup>st</sup> April 2023. Books and stationary for bridging the learning gap have also been provided to all the special training centers.

## 6. IT initiatives:

### Progress under ICT & Digital Initiatives and Innovations upto 2022-23:

- **Digital Boards-** HSSPP has supplied 422 digital boards in 342 Govt. Schools as approved for 2022-23 @ Rs. 194,500/- per digital board. Material has been supplied and installation is going on presently. MoE has approved the total 2910 Govt. schools for Smart Classrooms from 2020-21 to 2022-23 and only 98 schools are pending to implement and process is going on.
- **ICT Labs:-** MoE has approved the ICT equipment's for 113 Govt. Schools for setting up labs for 2022-23 and total 913 Govt. schools has been approved by MoE from 2016-17 to 2022-23 under Samagra Shiksha. Out of these 913 Schools, Hardware equipment's of 400 labs has been supplied during 2022-23 to concerned schools and installation has also been completed for 268 ICT labs.
- **Labs for 119 BRCs:** - MoE has approved the ICT equipment's for setting up labs for 119 BRCs for 2022-23. Digital boards @ 3 units per BRC for 119 BRCs has been supplied and installation is going on at BRC level.

## 7. Inclusive Education (IE)

1. In the state total CSWN enrolled in Govt schools is 21,108 (15680 in classes 1 to 8 and 5428 in classes 9<sup>th</sup> to 12<sup>th</sup>).
2. **Home Based Allowance:** Home based allowance @ Rs. 200/- per divyang students for 10 months has been provided to 2599 of classes 1<sup>st</sup> to 8<sup>th</sup> and 240 divyang students of classes 9<sup>th</sup> to 12<sup>th</sup> studying in Govt. Schools.
3. **Reader Allowance:** Reader allowance @ Rs. 300/- per month for 10 months has been provided to 1472 divyang students of classes 1<sup>st</sup> to 8<sup>th</sup> and 657 divyang students of classes 9<sup>th</sup> to 12<sup>th</sup> studying in Govt. Schools.
4. **Escort Allowance:** Escort allowance @ Rs. 200/- per month for 10 months has been provided to 7445 divyang students of classes 1<sup>st</sup> to 8<sup>th</sup> and 2316 divyang students of classes 9<sup>th</sup> to 12<sup>th</sup> studying in Govt. Schools.
5. **Medical Assessment camps:** Medical Assessment camps for divyang students studying in Govt. Schools have been completed in all the districts in collaboration with National Health Mission, ALIMCO, Red Cross & Department of Social Justice & Empowerment.
6. **Environment Building Programme:** Funds of Rs. 12.00 lakh of Environment Building Programme has been utilized for conducting medical assessment camps.
7. **Provision of Braille Books:** 114 sets of Braille books has been provided to blind divyang students studying in classes 1<sup>st</sup> to 12<sup>th</sup> in various Govt. Schools.
8. **Provision of Large Print Books:** 786 sets of large print books has been provided to low vision divyang students of classes 1<sup>st</sup> to 12<sup>th</sup> through National Institute for Empowerment for Persons with Visual Disabilities (Disabilities), Dehradun.
9. **Providing Aids & Appliances:** Aids & Appliances has been provided to 2463 divyang students enrolled in Govt. Schools (2113 divyang students under classes 1<sup>st</sup> to 8<sup>th</sup> and 350 divyang students under classes 9<sup>th</sup> to 12<sup>th</sup>) through ALIMCO.
10. **Stipend for Girls:** Stipend @ Rs. 200 per month for 10 months has been provided to 4032 divyang girls studying in classes 1<sup>st</sup> to 8<sup>th</sup> and 1466 divyang girls studying in classes 9<sup>th</sup> to 12<sup>th</sup> in Govt. schools through DBT through PFMS.

**8. Other initiatives:**

**i. State Commission for Protection of Child Rights (SCPCR)**

The funds of Rs. 7.234 lacs for the year 2022-23 sanctioned for providing support to the SCPCR for grievance redressal and protecting the rights of the child under the RTE Act were released to the Secretary HSCPCR.

As HSCPCR has given the mandate to look after matters pertaining to child rights and create awareness among community about the child rights and rules with regard to child rights under various provisions of law in the State to enforce.

**ii. SEHAT Programme (Students' Wellbeing Program):-**

All students of all government schools will be screened/ tested in two phases. The testing/screening of students of all government schools will be done on four components i.e. capturing Hemoglobin, Weight, Height, Visual Acuity and Dental conditions.

- The funds of Rs. 634.9333 lacs for 11108 schools and Rs. 192.1147 lacs for 3361 schools for Elementary and Secondary respectively has been approved by the Ministry.
- A total of 19,663 Health and Wellness Ambassadors have been nominated and trained by the Mobile Health Teams of NHM in the last week of December 2022 and first week of January 2023.
- All 14469 schools have been provided funds of Rs. 303.849 lacs for the installation of Snellen chart, Weighing scale and Stadiometers.
- SEHAT Programme has been launched by Hon'ble Governor of Haryana on 05.09.2022.
- SEHAT Module has been integrated in Avasar Portal to capture and digitized health records of students and module for teachers has been developed.
- The team of doctors from NHM are visiting schools to screen the children under Phase I.
- Total 546091 screened students health data uploaded on the portal till 07.04.2023

**iii. Learning Enhancement/Enrichment Programme LEP (Class VI - VIII) (Remedial Teaching):-**

- Project UDAAN was launched by Hon'ble EM on 27.04.2022.
- UDAAN Project is a reformative education program to provide support to students to cover up their learning losses through a structured remedial program.
- The Baseline survey has been conducted on 26.08.2022 & 27.08.2022 in selected schools of all the blocks in the State.
- The funds of Rs. 8.31 lacs were released to the districts to conduct the Baseline survey.
- Content of the remedial teaching program for classes 6 to 8 have already been developed by the SCERT Subject Experts and Coordinators.
- A 3 days Mentor Orientation workshop of BRPs and ABRCs has also conducted at SCERT to cascade learning on improving the quality of mentoring in schools.

**9. Promotion of Science:**

- a) **Activities to Support Science & Mathematics:** (For students of Class 3<sup>rd</sup>-12<sup>th</sup>)  
Budget amounting to **Rs. 285.75 lacs** and **Rs. 336.1 lacs** has been approved by PAB 2022-23 and these have been transferred to schools. These funds were utilized by the schools in preparing science activities, models, role-play/ drama, poster-making etc. as part of competition to be organized under **Science Exhibitions** at different levels and to purchase material for the Science labs of the school.
- b) **Exposure Visit Out of the States:**(For students of Class 10<sup>th</sup> & 12<sup>th</sup>).  
Budget amounting to **Rs. 11.00 lacs** has been approved by PAB 2022-23 for visit of students to scientific value place outside the State. Academically brilliant students in the subject Science of Class 10<sup>th</sup> & 12<sup>th</sup> (Science stream) visited Bangalore from **19-26 December 2022** in batches and various scientific value places like Hindustan Aeronautics Limited (HAL), National Science Centre & Museum (NSCM), Science innovation Centre etc. were visited by the students.
- c) **TECH-BEE Program**
- HSSPP in partnership with HCL has started an earn and learn program for students of Class 12<sup>th</sup> with mathematics as a subject.
  - Under this program, students will be benefitted with job at HCL after a series of tests & interviews being in Class 12<sup>th</sup>. While doing the job, students will earn a sum of Rs. 1.20 -1.80 lacs (@ Rs. 10,000- 15,000 per month). In addition to the job, students will also complete their graduate courses from renowned college/ universities like BITS Pilani, SASTRA University, and AMITY University etc. HCL will also pay 50 -70% fee of these graduate courses of the selected students.
  - 400 students from various government & Government aided schools of Haryana have been shortlisted.
  - **“Jyotirgamay”** Program was organized on **23<sup>rd</sup> August 2022**. **Sh. Kanwar Pal, Hon’ble Education Minister, Haryana** had felicitated the students with Achievement Certificates under this program to **263 students** who had agreed to join the HCL for earn & learn course under **Tech-Bee Program**.
- d) **Tinkering Labs:**
- For students of Class 9<sup>th</sup>-12<sup>th</sup>
  - **16 Tinkering Labs** under CSR funding from Sumangal Foundation have been set up in schools of **Gurugram, Mewat, Panchkula, Faridabad**.
  - In addition to equipping the labs with models & material that will help in nurturing creativity of students in the subject Science, **skilled professionals** are also deployed in these labs. They will help students in guiding the students about utilization of various materials provided in the lab.



**AGENDA                      MID DAY MEAL SCHEME (Now PM POSHAN)-2022-23.**

**ITEM No.8                      (EDUCATION DEPARTMENT)**

National Programme of Nutritional Support to the Primary Education, known as Mid-Day-Meal Scheme is a Centrally Sponsored Scheme and under this Scheme hot cooked food is provided to the children of Primary Classes (I-V) and Upper Primary classes (VI-VIII) in all the Government, Local Bodies and Government Aided Privately managed Primary Schools which was *launched* in the entire State on 15<sup>th</sup> August 2004. This Scheme is being implemented in compliance with the orders dated 20-4-2004 passed by the Hon'ble Supreme court of India. The main objective of the scheme is to boost universalism of Primary Education by increasing enrolment, retention and attendance and simultaneously improving nutritional status of students of the primary classes. Under the scheme free food grains (Wheat/Rice) is provided by the Government of India through Food Corporation of India @ 100 grams for primary children and 150 grams for upper primary children, per child per school per day. Freshly cooked food of these cereals is provided to children.

• **Count of Institutes and Children covered for year 2022 to 2023.**

	No of Institutes covered				No Of Children covered			
Year	Primary	Upper Primary	NCLP	Total	Primary	Upper Primary	NCLP	Total
2022-23	8693	5716	0	<b>14409</b>	1048457	631507	0	<b>1679964</b>

➤ **Cooking cost per student (as per Government of India norms)- in the ratio of 60% Centre share & 40% State share:-**

<b>Primary</b>	<b>Rs. 5.45</b>
<b>Upper Primary</b>	<b>Rs. 8.17</b>

➤ **Total Budgetary allocation for the year 2022 to 2023 (in Lakh).**

Sr. No.	Particulars	Total Budget Rceived ( In Lakh)	Expenditure( In Lakh)
1	Budget	42402.00	<b>37237.24</b>

➤ **20 Recipes in Mid Day Meal menu.**

School heads have been asked to distribute the 20 recipes to the children having minimum 450 calories and 12 gms. Proteins for primary stage and 700 calories and 20 gms. Proteins for Upper Primary stage are provided on all school days.

**Achievements**

- The students of class 1<sup>st</sup> to 8<sup>th</sup> are provided 5 flavoured Skimmed milk (Vanilla, Cardamom, Butter Scotch, Chocolate and Rose) 3 days in a week.
- The Maternity leaves for Six months have been allowed to Female Cook-cum-Helpers working under Mid Day Meal Scheme.
- Under MDM Scheme the Haryana Govt. is paying Rs 7000/- per month to 29426 Cook-Cum-helper w.e.f 25.5.2022 (C.S Rs.600/- + S.S Rs 6400/-).

Rural Development Department, Haryana  
Agenda for the meeting of the State Level DISHA Committee

**AGENDA**                      **DIGITAL INDIA- PUBLIC INTERNET ACCESS PROGRAMME-PROVIDING**  
**ITEM No. 9**                    **COMMON SERVICE CENTRE IN EACH GRAM PANCHAYATS**  
**(ELECTRONICS & INFORMATION TECHNOLOGY DEPARTMENT)**

New Schemes/proposals to be incorporated in FY 2023-24 under Infrastructure Related Programs

<b>Scheme/proposals</b>	<b>Description</b>
Revamping of HSDC	<ol style="list-style-type: none"> <li>Govt. of Haryana is revamping Haryana State data Centre (HSDC) and Infrastructure upgradation at the cost of Rs. 265.86 Crores which includes. <ol style="list-style-type: none"> <li>Infrastructure required for revamping of HSDC</li> <li>Infrastructure required for Near Disaster Recovery Site,</li> <li>Infrastructure for far Disaster Recovery Site</li> <li>Scope includes 5 years warranty support for all infrastructure and manpower O&amp;M for 2 years.</li> </ol> </li> </ol>
Bharat-Net	<ol style="list-style-type: none"> <li>6,204 Gram Panchayats (GPs) of State have been declared service ready under Bharat Net project of Govt. of India.</li> <li>10 FTTH connections in Villages/GP's under the 'Scheme for Special Assistance to States' will be extended under Bharat-Net by M/s BSNL.</li> </ol>
Revamping LANs at Secretariat (Haryana Civil Secretariat, New Secretariat, District Mini Secretariat)	<ol style="list-style-type: none"> <li>Govt. of Haryana is revamping LANs at District Head quarter and Mini Secretariats.</li> <li>With the revamping, the LANs will be able to serve at least for next 5 to 7 years.</li> </ol>
Augmentation of SWAN and up-gradation of Bandwidth under HSWAN	<ol style="list-style-type: none"> <li>Govt. of Haryana is in process of augmentation of HSWAN infrastructure and Bandwidth enhancement at the cost of Rs. 47.70 Crores for the smooth functioning of HSWAN.</li> <li>As per the proposal, the Selected Leased Line Service Provider (LLSP) shall be responsible for providing and successful management /Up-time of the MPLS leased lines at all SNMC, 24 DNMCs, 120 BNMCs connected as Vertical PoP and field offices of the departments of Govt. of Haryana as Horizontal offices connected on P2P leased lines for HSWAN.</li> </ol>
Roll-out of 5G	<ol style="list-style-type: none"> <li>Hon'ble Prime Minister, Shri Narendra Modi has launched 5G services on 1st, October 2022. 5G,</li> <li>In Haryana, the formation of the Working Committee for 5G rollout/Street furniture, the 5G Composition Committee was notified by the State on 08.12.2022.</li> <li>Regarding activation of 5G Form on States' RoW Online Portal for 5G rollout, is under process.</li> <li>Bharat-Net in place and Fibre available to all the 6234 GPs can be monetized for 5G rollout at GP level.</li> </ol>

**AGENDA                      PRADHAN MANTRI UJJWALA YOJANA (PMUY)**

**ITEM No.10                (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)**

The Government of India has launched Prime Minister Ujjwala Yojna (PMUY) from 1st May, 2016 under which LPG connection issued with a subsidy of Rs. 1600/- per family. Some beneficiaries were not covered under the PMUY scheme, such beneficiaries have been provided the gas connection from State Government funds. 7,65,593 gas connections have been released under PMUY with centre subsidy and 1,88,304 gas connections have been released under PMUY with state subsidy of Haryana. Thus total 9,53,897 gas connections have been released under PMUY in the State of Haryana.

All the Deputy Commissioners, State Level Coordinator, Indian Oil Corporation Limited, Haryana, Panipat and District Food and supplies Controllers have been requested to issue LPG connections to the remaining eligible household in their respective district.

Divisional LPG Head, Karnal Indane DO, Indian Oil Corporation Ltd. vide e-mail dated 8th December, 2022 has intimated that they have more than 6 lakh applications for remaining numbers and hence connections are released based on pending applications and percentage coverage of LPG. Any application left will be considered for further releases as and when the scheme is extended.

**AGENDA                      IMPLEMENTATION OF NATIONAL FOOD SECURITY ACT, 2013**

**ITEM No.11                (FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT)**

Under NFSA the subsidized items are being distributed to the eligible beneficiaries after Aadhaar based biometric authentication through Point of Sale Devices. There are 9971 Fair Price Shops for distribution of ration to beneficiaries. 32,17,345 families/ration cards and 1,34,89,869 members/beneficiaries have been digitized out of which 32,17,345 (100%) ration cards and 1,34,89,869 (100%) Aadhaar seeded. As per the decision taken by the State Government an amount of Rs. 250/- is being credited in lieu of mustard oil from June, 2021.

**AGENDA      National Health Mission (NHM)**  
**ITEM No. 12    (Health Department)**

**ROUTINE IMMUNIZATION -**

- In National Family Health Survey - 5(NFHS-5) Routine Immunization coverage of Haryana has increased to **77 % as compared to 62% in NFHS-4.**
- Atal Bihari Vajpayee Good Governance Award from Hon'ble Chief Minister, was conferred to Immunization division on 25<sup>th</sup> December 2020 for providing effective immunization services during Covid-19 pandemic.
- **In FY 2021-22 total 536016 children have been fully immunized (source- HMIS) against estimated target of 584730 achieving a coverage of 91.67 % FIC against estimated targets.**
- **In FY 2022-23, from April'2022 to Feb'2023, total 495643 children have been fully immunized (source- HMIS) against estimated target of 532950 achieving a coverage of 93% FIC against estimated targets.**
- **State's initiative to conduct Special Immunization week (every quarter) from FY 2022-23 to cover vaccination of missed/drop-out beneficiaries and to improve the booster dose coverages.**

**Pulse Polio-**

- a. **Sub-National Immunization Days (SNID)** –During SNID round in June 2022 held in 13 districts of Haryana 25.6 Lac children (0-5 year's age) were given polio drops.  
During SNID round in Sept 2022 held in 6 districts of Haryana 15.4 Lac children (0-5 year's age) were given polio drops.
  - b. **National Immunization Days (NID)**–During NID round in February 2022 approx. 35.73 lacs children (0-5 year's age) were being given polio drops.
- **The Electronic Vaccine Intelligence Network- eVIN- The eVIN platform is being used in Universal Immunization Program to give information on Real time vaccine stock and their storage temperature in Haryana.**
  - eVIN is upgraded as **CoWIN** for real time monitoring of COVID-19 vaccine and beneficiaries. CoWIN (Winning over COVID) facilitate digital platform for Registration of Beneficiaries and Vaccinator.
  - **Introduction of COVID-19 vaccine:** Covid-19 vaccination drive was launched by Hon'ble Prime Minister of India on 16<sup>th</sup> January 2021 across country. First phase vaccination of Health Care Workers (HCWs) was initiated from 16<sup>th</sup> January 2021 and Vaccination of

Front Line Workers (FLW) started from 4<sup>th</sup> Feb'2021. Other age groups for administering of Covid19 vaccine were started as mentioned under:

- > **60 yrs from 1<sup>st</sup> March'2021**
- 45-60 yrs from 1<sup>st</sup> April 2021**
- 18-44 years from 1<sup>st</sup> May 2021**
- 15- below 18 years from 3<sup>rd</sup> Jan 2022**
- 12-14 years from 16<sup>th</sup> March 2022**

**COVID 19 VACCINATION STATUS (as on 23<sup>rd</sup> Mar'2023)**

In Haryana, Covid-19 Vaccination coverage is

-Total 1<sup>st</sup> Dose 2.37 crores

-Total 2<sup>nd</sup> dose 1.98 crore

-Precaution dose 19.9 lacs .

- ❖ Total approx. 4.55 Crore doses (both 1<sup>st</sup>& 2<sup>nd</sup> and precaution dose) have been given till 23<sup>rd</sup> Mar'2023.

**UWIN (Winning over Universal Immunization)– soft launch of pilot UWIN launched on 11<sup>th</sup> January'2023**

MoHFW has planned to build UWIN, based on the existing eVIN and Co-WIN platforms for digitizing the routine immunization services in the country.

- Digital solution for UIP - **facilitate tracking of every pregnant woman, new born, child & adolescent vaccination,**
- Planning vaccination sessions, updating vaccination status digitally on real time basis from the last mile of service delivery by the Vaccinator.



**AGENDA      PRADHAN MANTRI AWAAS YOJANA-GRAMIN (PMAY-G)**  
**ITEM No.13    (Housing for All Department)**

The State Government has declared the Department of Housing For All, Haryana as State Level Nodal Agency (SLNA) for the implementation of Pradhan Mantri Awaas Yojana - Gramin & Pradhan Mantri Awaas Yojana-Urban.

**A.    Pradhan Mantri Awaas Yojana–Gramin (PMAY-G)**

The Government of India launched Pradhan Mantri Awaas Yojana-Gramin w.e.f. 01.04.2016 with the objective to provide financial assistance to all the families reside in rural area and not having their own house as per the list of the beneficiaries identified from SECC-2011.

**Unit Cost:**

- Rs. 1.38 lakh (*Rs. 1.20 lakh in 3 installments + Rs.18,000/-Top up amount*)
- Rs. 12,000/- for construction Toilet under SBM Scheme).
- Additional Assistance (*90 unskilled man-days wages under MGNREG Scheme*).
- The beneficiaries may (optional) also avail a bank loan upto Rs.70,000/-.

**Funding Pattern:**

- The scheme is share in the ratio of 60:40 by the Government of India and State Government respectively.
- The financial assistance is released to the beneficiary in three installments through DBT.

**Achievement (as on 25.05.2023):**

- Against the target of 21,673 houses allotted by Government of India for the year 2016-17, 2017-18 and 2020-21, 21688 houses have been sanctioned. Out of sanctioned houses, 21054houses have been completed and 614 houses are in progress.
- Further, GoI has allotted target of 8038 houses for the year 2021-22, out of which 7775 houses have been sanctioned, out of which 2236 houses have been completed and 263 remaining houses will not be sanctioned as the Ministry has freezed the sanctioning of houses w.e.f. 01.05.2023.
- Financial assistance of Rs.36720.69 lakh has been disbursed through DBT.

**Complaints/irregularities/misappropriation**

- Grievance redressal mechanism exists at district and State level.

**Issues**

- The Ministry of Rural Development, Govt. of India has closed the site of Awaas-Plus for the registration of beneficiaries since 07.03.2019 whereas, around 1.68 lakh applications were registered on Awas-Plus. Out of 1.68 lakh applicants, 0.78 lakh have been found eligible after verification. The State Govt. is receiving many requests from eligible beneficiaries to get assistance for the construction of their houses. The Ministry has not opened the site so far.
- Govt. of India was requested to allocate target of 20000 houses for the Year 2022-23 but no target was allocated for the Year 2022-23. However, Govt. of India has again been requested to allocate target atleast 20,000 houses for the Year 2023-24.

**AGENDA PRADHAN MANTRI AWAAS YOJANA-URBAN (PMAY-U)**  
**ITEM No.14 (Housing for All Department)**

The Government of India has launched Pradhan Mantri Awas Yojana-Urban (PMAY-U) with the objective of assisting the beneficiaries of Economically Weaker Section (EWS) and Low Income Group (LIG) categories of urban area in new construction/purchase or up-gradation/enhancement of existing house for their use. The PMAY (U) is divided into following four major verticals:

- i. *Subsidy for beneficiary-led individual house construction.*
- ii. *Affordable Housing in Partnership.*
- iii. *"In situ" Slum Redevelopment-using land as a resource with private participation.*
- iv. *Credit Linked Subsidy-Interest subsidy for EWS/LIG and Middle Income Group (MIG) for new/incremental housing.*

In view of the weak financial position of most of the urban poor, the State Govt. has decided to provide State Financial assistance @ 40% in proportion to Central assistance to all the eligible beneficiaries. Thus, the total financial assistance under different components may be availed by beneficiaries as under:

(Amt. in Rs.)				
Sr. No.	Component	Central Share (60%)	State Share (40%)	Max. Financial Assistance per Dwelling Unit (DU)
1.	Subsidy for beneficiary-led individual house construction (New)	1,50,000/-	1,00,000/-	2,50,000/-
	Subsidy for beneficiary-led individual house construction (Enhancement)	1,50,000/-	Nil	1,50,000/-
2.	Affordable Housing in Partnership	1,50,000/-	1,00,000/-	2,50,000/-
3.	"In Situ" Slum Redevelopment-Using land as a resource with private participation	1,00,000/-	66,667/-	1,66,667/-
4.	Credit Linked Subsidy scheme	<ul style="list-style-type: none"> <li>Home-loan upto Rs.6.00 lakhs at subsidized interest @6.50% Per Annum for EWS &amp; LIG.</li> <li>Home-loan upto Rs.9.00 lakhs at subsidized interest @4.00% Per Annum for MIG-I Category.</li> <li>Home-loan upto Rs.12.00 lakhs at subsidized interest @3.00% Per Annum for MIG-II Category.</li> <li>The Govt. of India has not extended the period of the scheme beyond 31.03.2022.</li> </ul>		

**Progress**

- Survey was conducted in year 2017 to assess the demand of housing, wherein 2,48,657 applicants were found eligible out of which 1,18,016 (AHP=50,000+BLC(N&E) = 67,649+ISSR=367) houses have been targeted to be completed within the mission period of PMAY-U.

**Beneficiary Led Construction (BLC)**

- Against the target of 67,649 houses under BLC vertical, 30126 houses have been grounded (*14620 completed and 15506 are under construction houses*) and concerned beneficiaries have been provided financial assistance of Rs. 521.45crore for construction of their houses. Letter of Intent (LoI) issued to 33,580 beneficiaries of BLC vertical.

**Steps taken to facilitate construction of houses:**

- In view of the weak financial position of most of the urban poor, the State Govt. has decided to provide State Financial assistance upto Rs. 1.00 lac in addition to Central assistance of Rs. 1.50 lac to all the eligible beneficiaries.
- One-time exemption given to BLC and CLSS beneficiaries from depositing development charges, building plan scrutiny fee and off-line approval of building plan/map.
- One time exemption to BLC beneficiaries for construction of their house according to suitability of dimension/size of plot.
- It has been decided to give one time permission to the approved applicants of BLC-PMAY(U), whose houses/plots are located in those unapproved colonies, which are currently under consideration of Urban Local Bodies Department for regularization.
- As per the eligibility criteria fixed earlier, a beneficiary should not have availed the benefit of other housing scheme earlier. It has been observed that there are some beneficiaries, who have availed some benefit of housing scheme earlier but their houses are presently in dilapidated condition and not worth living and such beneficiaries are not in position to construct new house due to their weak financial position. Therefore, it has now been decided to allow such approved applicants to avail full benefit under BLC-PMAY(U) so as to enable them to construct their pucca house.
- As per earlier instructions, 1st installment of financial assistance was released only after construction of house upto level of plinth. However, to speed up progress under the scheme it has now been decided to release 1st instalment of Rs.1.00 lakh for new construction and Rs.0.60 lakh for enhancement immediately after issuance of Letter of Intent (LoI) under BLC vertical.

- Like-wise, earlier 2<sup>nd</sup> instalment was used to be released after completion of construction of houses upto roof level, but now it has been decided to release 2<sup>nd</sup> instalment immediately after completion of construction upto lintel and before laying of roof of the house.
- There are many applicants not having title proof in their name or having joint/undivided title thus depriving them from the benefit of the scheme. It has been decided to allow the benefit of BLC-PMAY(U) to such approved applicants provided he/she furnishes an affidavit to the effect that joint holders/property holders have no objection for construction of house and subsequently they shall have no rights on the constructed house. However, the beneficiary must have clear title over the property including joint title.

#### **Affordable Housing Scheme (AHP)**

- State has prepared two fresh affordable housing policies and amended existing Affordable Housing Policy-2013. In addition, House Allotment Rules of Housing Board Haryana for giving preference to the approved applicants of AHP-PMAY(U) have also been amended. However, there is relatively less response shown by builders/developers as cost of land is very high in comparison with other States. Thus, Govt. of India, MoHUA has been requested to allow State Government to cover the target of 50,367 houses of AHP and ISSR under BLC vertical of PMAY-U.

#### **In Situ Slum Redevelopment (ISSR)**

- The Detailed Project Reports of two slums (i.e. DehaBasti, Assandh and Tapriwas Colony, Jind) were approved in 43<sup>rd</sup> CSMC by Govt. of India. RFP were floated by the Urban Local Bodies concerned but no proposal was received. M.C Assandh and M.C, Jind have again been requested to refloat RFP.

#### **Credit Link Subsidy Scheme (CLSS)**

- Home Loan of Rs. 8069.21 crore Sanctioned to 41,909 beneficiaries and interest subsidy of 918.88 crore disbursed under Credit Linked Subsidy Scheme (CLSS) vertical. Govt. of India has not extended the periodicity of CLSS beyond 31.03.2022.

**Agenda Mission for Integrated Development of Horticulture (MIDH)**

**Item No.15 (Horticulture Department, Haryana, Panchkula)**

- A.** This is a center scheme and this scheme was started in the year 2004-05. There is a provision of 25% to 100% subsidy under this scheme. In 2005-06, Govt. of India launched National Horticulture Mission (Centrally Sponsored Scheme) on sharing pattern of 85:15 (GoI:State), which was renamed as Mission for Integrated Development of Horticulture (MIDH) in 2014-15. In 2015-16 sharing pattern of MIDH was changed to 60:40 (GoI:State). In Haryana, Mission is being implemented by Haryana State Horticulture Development Agency (HSHDA) through District Horticulture Mission Implementation Units in the district. The component wise details are:

Sr. No.	Name of the Activity or Scheme	Subsidy or assistance provided to farmers	Where to apply/ Helpline No/ Portal or website link	How to apply/ Documents required	Districts covered
<b>B.</b>	<b>Plantation Infrastructure Development</b>				
<b>B.1</b>	<b>Production of planting material</b>		<a href="https://hortnet.gov.in">https://hortnet.gov.in</a>	<ul style="list-style-type: none"> <li>Leased deed or Jamabandi</li> <li>Sketch plan of project</li> <li>Loan consent/sanction letter of bank</li> <li>Parivar Pehchan Patar (PPP)</li> <li>Affidavit in prescribed format</li> <li>Detail Project Report</li> <li>Detailed site map showing rooms &amp; their sizes as per DPR</li> </ul>	All district except Kaithal, Rewari, Faridabad
	i) Hi-tech Nursery (4 ha.)	Rs. 25.00 lakh/ ha.			
	ii) Small Nursery (1 ha.)	Rs. 15.00 lakh/ ha			
	iii) Upgrading nursery infrastructure to meet accreditation norms	Up to Rs. 10.00 lakh/ nursery of 4 ha			
	iv) Strengthening of existing Tissue Culture (TC) units	Rs. 20.00 lakh/ unit			
	v) Setting up of new TC Units.	Rs. 250.00 lakh/ unit			
	vi) Seed production				

	for vegetables and spices				
	a) Open Pollinated crops	Rs. 35,000/ ha			
	b) Hybrid seeds	Rs. 1.50 lakh/ ha			
	vii) Import of planting material	Rs. 100.00 lakh			
	viii)Seed infrastructure	Rs. 200.00 lakh			
<b>B.2</b>	<b>Establishment of new gardens (Area expansion- for a maximum area of 4 ha per beneficiary)</b>		<a href="https://hortnet.gov.in">https://hortnet.gov.in</a>	<b>For application sanction:</b> <ul style="list-style-type: none"> <li>Online application</li> <li>ParivarPehchan Patra (PPP)</li> </ul>	All district except Kaithal, Rewari, Faridabad
<b>I. Fruits</b>					
	(a) Cost intensive crops			<ul style="list-style-type: none"> <li>Registration no. of MFMB portal</li> </ul>	
	i) Fruit crops lime Grape, Kiwi, Passion fruit etc.			<ul style="list-style-type: none"> <li>Bank details (beneficiary name, bank name, IFSC code, Account no.).</li> </ul>	
	a)Integrated package with drip irrigation and trellis.	Reg. 4.00 lakh/ ha.		<b>For subsidy release:</b> <ul style="list-style-type: none"> <li>Site verification report (physical Inspection report).</li> </ul>	
	b)Without integration	Rs. 1.25 lakh/ ha			
	ii) Strawberry				
	a)Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ ha.		<ul style="list-style-type: none"> <li>Site photograph with beneficiary.</li> <li>GPS coordinate.</li> </ul>	
	b)without integration	Rs. 1.25 lakh/ha			
	iii) Banana (Sucker)			<ul style="list-style-type: none"> <li>Bill/Invoice of material</li> </ul>	
	a)Integrated package with drip irrigation	Rs. 2.00 lakh/ ha			
	b)Without integration	Rs. 87,500/ha			
	iv) Pineapple				

	(sucker)				
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha			
	b) Without integration	Rs. 87,500/ha			
	v) Banana (TC)				
	a) Integrated package with drip irrigation	Rs. 3.00 lakh/ha			
	b) Without integration	Rs. 1.25 lakh/ha			
	vi) Pineapple (TC)				
	a) Integrated package with drip irrigation	Rs. 5.50 lakh/ha			
	b) Without integration	Rs. 1.25 lakh/ha			
	vii) Papaya				
	a) Integrated package with drip irrigation	Rs. 2.00 lakh/ha			
	b) Without integration	Rs. 60,000/ha			
	viii) Ultra high density (Meadow orchard)				
	a) Integrated package with drip irrigation	Rs. 2.00 lakh/ha			
	b) Without integration	Rs. 1.25 lakh/ha			
	ix) High density planting				
	a) Integrated package	Rs. 1.50 lakh/ha			



	with drip irrigation				
	b) Without integration	Rs. 1.00 lakh/ha			
	(b) Fruit crops other than cost intensive				
	i) Fruit crops other than cost intensive crops using normal spacing				
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha			
	b) Without integration	Rs. 60,000/ha			
<b>II.</b>	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>				
	i) Hybrid	Rs. 50,000/ha			
<b>III.</b>	<b>Mushrooms</b>				
	i) Production unit	20 lakh/unit			
	ii) Spawn making unit	Rs. 15 lakh/unit			
	iii) Compost making unit	Rs. 20.00 lakh/unit			
				<ul style="list-style-type: none"> <li>Leased deed or Jamabandi</li> <li>Sketch plan of project</li> <li>Loan consent/sanction letter of bank</li> <li>Parivar Pehchan Patar (PPP)</li> <li>Affidavit in prescribed format</li> <li>Detail Project Report</li> <li>Detailed site map showing rooms &amp; their sizes as per DPR</li> <li>Training certificate</li> </ul>	
<b>IV.</b>	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>				
	i) Cut flowers	Rs. 1.00 lakh/ha		<ul style="list-style-type: none"> <li>Parivar Pehchan Patar (PPP)</li> </ul>	

	ii) Bulbulous flowers	Rs. 1.50 lakh/ha		<ul style="list-style-type: none"> <li>Registration no. of MFMB portal.</li> </ul>	
	iii) Loose flowers	Rs. 40,000/ha			
<b>V.</b>	<b>Spices(For a maximum of 4 ha per beneficiary)</b>				
	i) Seed spice and Rhizomatic spices	Rs. 30,000/ha		<ul style="list-style-type: none"> <li>Bank details (beneficiary name, bank name, IFSC code, Account no.).</li> </ul>	
	ii) Perennial spices	Rs. 50,000/ha			
<b>VI.</b>	<b>Aromatic Plants (For a maximum of 4 ha per beneficiary)</b>				
	i) Cost intensive aromatic plants	Rs. 1,00,000/ha		<ul style="list-style-type: none"> <li>Bill/Invoice</li> </ul>	
	ii) Other aromatic plants	Rs. 40,000/ha			
<b>B.3</b>	<b>Rejuvenation/replacement of senile plantation, canopy management</b>	Rs. 40,000/ha	<a href="https://hortnet.gov.in">https://hortnet.gov.in</a>	<ul style="list-style-type: none"> <li>ParivarPehchanP atra (PPP)</li> <li>Registration no. of MFMB portal.</li> <li>Bank details (beneficiary name, bank name, IFSC code, Account no.).</li> <li>Bill/Invoice</li> </ul>	All district except Kaithal, Rewari, Faridabad
<b>B.4</b>	<b>Creation of water resources</b>		<a href="https://hortnet.gov.in">https://hortnet.gov.in</a>	1 ParivarPehchanP atr (PPP) 2.Registration no. of MFMB Portal 3.Bank Detail (Beneficiary Name, Bank Name, IFSC code, Account No.) 4 Land record verification format	All district except Kaithal, Rewari, Faridabad
	i) Community tanks/on farm ponds/ on farm water reservoirs	Rs.20.00 lakh in plain areas and Rs.25 lakh/unit for Hilly areas.			

	with use of plastic/RCC lining			5. Affidavit 6. Sketch and Estimate 7. AkshSizra showing location	
<b>B.5</b>	<b>Protected cultivation</b>		<a href="https://hortnet.gov.in">https://hortnet.gov.in</a>	<ul style="list-style-type: none"> <li>• ParivarPehchan Patar (PPP)</li> <li>• .Registration no. of MFMB Portal</li> </ul>	All district except Kaithal, Rewari, Faridabad
	(a) Naturally ventilated system			<ul style="list-style-type: none"> <li>• .Bank Detail (Beneficiary Name, Bank Name, IFSC code, Account No.)</li> </ul>	
	i) Tubular structure	Rs. 1060/Sq.m (up to area 500 Sq.m) Rs. 935/Sq.m (>500 Sq.m up to 1008 Sq.m) Rs. 890/Sq.m (>1008 Sq.m up to 2080 Sq.m) Rs. 844/Sq.m (>2080 Sq.m up to 4000 Sq.m) Above rates will be 15% higher for hilly areas.		<ul style="list-style-type: none"> <li>• Training Certificate</li> <li>• Estimate (by firm or in case of self, to be attested by Structural Engineer)</li> <li>• Design (to be attested by Structural Engineer)</li> </ul>	
	1. Shade Net House			<ul style="list-style-type: none"> <li>• Soil and water test report</li> </ul>	
	(a) Tubular structure	Rs. 710/Sq.m and Rs. 816/Sq.m for hilly areas		<ul style="list-style-type: none"> <li>• Nematode report</li> <li>• Undertaking for maintaining the structure for 5 yrs</li> <li>• Bill/ Invoice of Material alongwith GST &amp; E-way bill</li> </ul>	
<b>B.7</b>	<b>Promotion of Integrated Nutrient Management (INM) Integrated Pest Management (IPM)</b>		<a href="https://hortnet.gov.in">https://hortnet.gov.in</a>	<ul style="list-style-type: none"> <li>• ParivarPehchanP atra (PPP)</li> <li>• Registration no. of MFMB portal.</li> </ul>	All district except Kaithal, Rewari, Faridabad
	i) Promotion of IPM/INM	Rs. 4000/ha		<ul style="list-style-type: none"> <li>• Bank details (beneficiary name, bank name, IFSC code, Account</li> </ul>	
	ii) Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit			
	iii) Bio control lab	Rs. 90.00 lakh/unit			

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	iv) Plant Health Clinics	Rs. 25.00 lakh/unit		no.).	
	v) Leaf/Tissue analysis labs	Rs. 25.00 lakh/unit		• Bill/Invoice	
<b>B.1 0</b>	<b>Centre of Excellence for Horticulture</b>	Rs. 1000.00 lakh/centre	<a href="https://hortnet.gov.in">https://hortnet.gov.in</a>		All district except Kaithal, Rewari, Faridabad
<b>B.1 2</b>	<b>Horticulture Mechanization</b>		<a href="https://hortnet.gov.in">https://hortnet.gov.in</a>	• ParivarPehchanP atra (PPP)	All district except Kaithal, Rewari, Faridabad
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit		• Registration no. of MFMB portal.	
	ii) Power Tiller				
	a) Power tiller (below 8 BHP)	1.00 lakh/unit		• Bank details (beneficiary name, bank name, IFSC code, Account no.).	
	b) Power tiller (8 BHP & above)	1.50 lakh/unit			
	iii) Tractor/Power tiller (below 20 BHP) driven equipments			• Bill/Invoice	
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh/unit			
	b) Sowing, planting reaping and digging equipments	0.30 lakh/unit			
	c) Plastic mulch laying machine	0.70 lakh/unit			
	iv) Self-propelled Horticulture Machinery	2.50 lakh per unit			
	v) Plant Protection equipments				
	(a) Manual sprayer: (i) Knapsack/foot operated sprayer	Rs. 0.012 lakh/unit			

	(b) Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity 8-12 lts):	Rs. 0.062 lakh/unit			
	(c) Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity above 12-16 lts):	Rs. 0.076 lakh/unit			
	(d) Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity above 16/lts):	Rs. 0.20 lakh/unit			
	(e) Tractor mounted/Operated Sprayer (below 20 BHP)	Rs. 0.20 lakh/unit			
	(f) Tractor mounted/Operated Sprayer (above 35 BHP)/Electrostatic Sprayer	Rs. 1.26 lakh/unit			
	(g) Eco Friendly Light Trap	Rs. 0.028 lakh/unit			
<b>B.1 4</b>	<b>Human Resource Development (HRD)</b>		At HTI		All district except Kaithal, Rewari, Faridabad
	i) HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh/unit			
	ii) HRD for Gardeners	Rs. 15.00 lakh/unit			
	iii) Training of farmers				

	a) Within the State	Rs. 1000/day per farmer including transport			
	b) Outside the State	Project based as per actual			
	iv) Exposure visit of farmers				
	a) Outside the State	Project based as per actual			
	b) Outside India	Rs. 4.00 lakh/ participant			
	v) Training/ study tour of technical staff/ field functionaries				
	a) Within the State	Rs.300/day per participant plus TA/ DA, as admissible			
	b) Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/ DA, as admissible			
	c) Outside India	Rs. 6.00 lakh/ participant			
<b>C.</b>	<b>Integrated Post Harvest Management</b>		<a href="https://hortnet.gov.in">https://hortnet.gov.in</a>		All district except Kaithal, Rewari, Faridabad
C.1	Pack house	Rs. 4.00 lakh/unit with size of 9Mx6M		<ul style="list-style-type: none"> <li>ParivarPehchanP atra (PPP)</li> <li>Registration no. of MFMB portal.</li> <li>Bank details (beneficiary name, bank name, IFSC code, Account no.).</li> <li>Bill/Invoice</li> </ul>	
C.2	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and	Rs. 50.00 lakh/unit with size of 9Mx18M		<ul style="list-style-type: none"> <li>Sketch plan of project</li> <li>Loan consent/sanction letter of bank</li> </ul>	

	weighing.			<ul style="list-style-type: none"> <li>• ParivarPehchan Patar (PPP)</li> <li>• Affidavit in prescribed format</li> <li>• Detail Project Report</li> <li>• Detailed site map showing rooms &amp; their sizes as per DPR</li> </ul>	
C.3	Pre-cooling unit	Rs. 25.00 lakh/unit with capacity of 6MT			
C.4	Cold room (staging)	Rs. 15.00 lakh/unit of 30MT capacity			
C.5	Mobile pre-cooling unit	Rs. 25.00 lakh			
C.6	Cold Storage				
	i) Cold storage units Type 1-basic mezzanine structure with large chamber (of>250MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)			
	ii) Cold Storage Unit Type 2-PEB structure for multiple temperature and product use, more than 6 chambers (of <250 MT) and basic material handling equipment.	Rs. 10,000/MT, (max 5,000 MT capacity)			
	iii) Cold Storage Units Type 2 with add on technology for Controlled Atmosphere	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per <b>Appendix-II</b>			
C.7	Technology induction and modernization of cold-chain	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines,			



		dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in <b>Appendix-II</b>			
C.8	Refrigerated Transport vehicles	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.		<ul style="list-style-type: none"> <li>• Sketch plan of project</li> <li>• Loan consent/sanction letter of bank</li> <li>• ParivarPehchan Patar (PPP)</li> <li>• Affidavit in prescribed format</li> <li>• Detail Project Report</li> <li>• Detailed site map showing rooms &amp; their sizes as per DPR</li> </ul>	
C.9	Primary/Mobile/Minimal processing unit	Rs. 25.00 lakh/unit			
C.10	Ripening chamber	Rs. 1.00 lakh/MT			
C.11	Evaporative/low energy cool chamber (8MT)	Rs. 5.00 lakh/unit			
C.12	Preservation unit (low cost)	Rs. 2.00 lakh/unit for new unit and Rs. 1.00 lakh/unit for up-gradation			
C.13	Low cost onion storage structure (25MT)	Rs. 1.75 lakh/per unit		<ul style="list-style-type: none"> <li>• ParivarPehchanPatar (PPP)</li> <li>• Registration no. of MFMB portal.</li> <li>• Bank details (beneficiary name, bank name, IFSC code, Account no.).</li> <li>• Bill/Invoice</li> <li>•</li> </ul>	
C.15	Integrated Cold Chain supply System	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00		<ul style="list-style-type: none"> <li>• Sketch plan of project</li> <li>• Loan consent/sanction letter of bank</li> <li>• ParivarPehchan Patar (PPP)</li> </ul>	

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		lakh		<ul style="list-style-type: none"> <li>Affidavit in prescribed format</li> <li>Detail Project Report</li> <li>Detailed site map showing rooms &amp; their sizes as per DPR</li> </ul>	
D.	Establishment of Marketing Infrastructure for Horticultural Produce in Govt./Private/Cooperative Sector		<a href="https://hortnet.gov.in">https://hortnet.gov.in</a>		All district except Kaithal, Rewari, Faridabad
D.1	Terminal markets	Rs. 150.00 crore/project			
D.2	Wholesale markets	Rs. 100.00 crore/project			
D.3	Rural Markets/Apnamandies/ Direct markets	Rs. 25.00 lakh			
D.4	Retail Markets/outlets (environmentally controlled)	Rs. 15.00 lakh/unit			
D.5	Static/Mobile Vending cart/platform with cool chamber.	Rs. 30,000/unit		<ul style="list-style-type: none"> <li>ParivarPehchanPatra (PPP)</li> <li>Registration no. of MFMB portal.</li> <li>Bank details (beneficiary name, bank name, IFSC code, Account no.).</li> <li>Bill/Invoice</li> </ul>	

**B. Scheme: "Silk Samagra" Integrated Scheme for Development Silk Industry (ISDSI)**

Sericulture activities in the state were closed down by DOH, Haryana From 1997-98 onwards. Infrastructure/buildings created under NSP were handed over to state Govt. to continue the sericulture activities in the State. On the state Govt., CSB has established one Sub REC in Panchkula. CSB from the beginning emphasized that state should also take up the sericulture development program by utilizing the infrastructure /building created under National Sericulture Project and should not remain over dependent on CSB. DOH, Haryana had also taken

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up some initiatives reintroduce sericulture in the state by introducing sericulture activities in Panchkula and Yamuna Nagar. Sericulture in Haryana State is under the administrative control of the Directorate of Horticulture, Govt. of Haryana with the head quarter at Panchkula. Sericulture activities are spread over in Panchkula & Yamuna Nagar areas.

The new Central Sector Scheme “Silk Samagra” –Integrated Scheme for Development of Silk Industry (ISDSI for the year 2017-18 to 2019-20 has been started by CSB, Govt. of India. There are potential for horizontal and vertical expansion of Sericulture industry in the state. Popularization of bivoltine cocoon production is also thrust area of the State. The scheme is being implemented in three districts of Haryana i.e. Panchkula, Ambala and Yamuna Nagar. In this scheme the provision for subsidy is 90% (CS: 50%+SS: 40%+Ben: 10%) for General Farmers and 90% (CS: 65%+ SS: 25%+ Ben: 10%) for SC Farmers. The details are:

Sr. No	Name of the Activity or Scheme	Eligible Farmers	Subsidy of assistance provided to farmers	Where to apply/ Helpline No/Portal or Website link	How to apply/Documents required	Districts covered	Crops Covered
1	"Silk Samagra" Integrated Scheme for Development Silk Industry (ISDSI)	All Category of farmers	90% to all category of the farmers	<a href="http://hortnet.gov.in">http://hortnet.gov.in</a> portal.	1. Parivarpehchanpatra (PPP) 2. Bank details (beneficiary name, bank name, IFSC code, Account no.) 3. SC certificate if applicable. 4. Aadhar Card 5. PAN Card 6. Training and exposure visit Certificate issued from department/ Central Silk Board Institute. 7. Self-attested copy of estimate, structure and design of rearing house circulated by the department.	Shivalik area of districts Ambala, Panchkula and Yamunanagar	Mullberry plants only

**AGENDA**                      **Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Har Khet Ko Pani**  
**ITEM No. 16**                      **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

There are 4 major components under PMKSY i.e. AIBP, HKKP, PDMC and Watershed. Irrigation & Water Resources Department Haryana and MICADA, Haryana is concerned with AIBP, HKKP and PDMC components. The status of the concerned components is as under:

**1. PMKSY- Har Khet Ko Pani (HKKP)**

During the mid of 2015 Government of India intimated that release of central assistance to Command Area Development and Water Management (CADWM) programme shall be made under the newly introduced scheme of “Har Khet Ko Pani” (HKKP) under the umbrella scheme of PMKSY.

In the month of December, 2016, Gol, MoWR, RD&GR suddenly discontinue the scheme of “Command Area Development & Water Management (CADWM)” and informed vide D.O. letter dated 16.12.2016 that Government has decided for taking up Command Area Development & Water Management (CADWM) works / projects through a new Scheme of (ISBIG) Incentivization Scheme for Bridging Irrigation Gap between Irrigation Potential Created (IPC) and Irrigation Potential Utilized (IPU). Further, Gol advised the States to submit the project proposals for approval and inclusion under ISBIG.

Accordingly, Haryana state had prepared and submitted following 6 projects with estimated cost of Rs. 3742.61 crore to construct 3756 watercourses vide letter dated 08.02.2018 for approval and inclusion under ISBIG to the Ministry of Water Resources, River Development and Ganga Rejuvenation, Government of India which earlier pertains to CADWM works. But, since 2016 – 17 the scheme of ISBIG is under the process of approval with Gol.

<b>Brief details of Projects submitted to Government of India for approval under the umbrella scheme of PMKSY-HKKP-ISBIG.</b>						
<b>(Rs. In crore)</b>						
<b>Sr. No.</b>	<b>Name of Projects</b>	<b>No. of W/cs</b>	<b>Physical Target (Th. acre)</b>	<b>Financial Outlay</b>		
				<b>Central Share</b>	<b>State Share</b>	<b>Total</b>
1	BCC-II	720	269.18	354.81	375.03	729.84
2	WJC-VI	702	182.86	237.96	254.42	492.38
3	JLN-II	427	221.76	287.50	307.45	594.95
4	BCC-III	899	429.63	536.37	575.04	1111.41
5	WJC-VII	591	188.35	239.36	256.31	495.67
6	Siwani	417	124.74	153.56	164.79	318.35
	<b>Total</b>	<b>3756</b>	<b>1416.52</b>	<b>1809.60</b>	<b>1933.00</b>	<b>3742.61</b>

Since then the matter is being regularly followed up by the State Government at various level. Accordingly, a D.O. letter was written by the Hon'ble Chief Minister Haryana to Hon'ble Minister of Water Resources, River Development and Ganga Rejuvenation, Government of India on dated 11.01.2018 for early clearance of ISBIG scheme at the level of Government of India, so that objectives of "Har Khet Ko Pani" can be achieved. In response to the above said D.O. letter, Hon'ble Minister for Jal Shakti, Government of India vide D.O. letter dated 09.07.2019 has informed that "ISBIG is under process of approval. Expenditure Finance Committee has approved it for a restricted CCA extent of 50 lakh ha. at an estimated cost of Rs. 30,485 crore. The process for obtaining Cabinet approval was accordingly initiated. Once the Cabinet approval is obtained, the ISBIG Scheme shall become operational".

Hon'ble Chief Minister Haryana again written a D.O. letter to Hon'ble Minister for Jal Shakti, Government of India on dated 14.01.2020 for early clearance of ISBIG scheme at the level of Government of India, so that objectives of PMKSY-"Har Khet Ko Pani" can be carry forward. In response to the above D.O. letter, Hon'ble Minister for Jal Shakti, Government of India vide D.O. letter dated 24th June, 2020 has informed that "In the wake of COVID-19 and the emerging unprecedented demand on public financial resources Government of India has decided that no new proposal for a scheme/sub-scheme, whether under delegated powers to Administrative Ministry including SFC proposals or through EFC would be initiated this year (FY 2020-21) except the proposals announced under the Pradhan Mantri Gareeb Kaliaan Package, Atma Nirbhar Bharat Abhiyan package and any other special packages/announcement. Hence the case for Cabinet approval of ISBIG will be taken up by the Ministry as soon as COVID-19 situation gets normalized."

However, PMKSY-HKKP component is being implemented by MICADA through state fund. During the last Financial Year 2022-23, an amount of Rs. 128.74 crore were spent with physical achievement of about 80 thousand acre area against the approved outlay of Rs. 215.10 crore and physical target of 90 thousand acre area. An outlay of Rs. 200.00 crore has been approved by Finance Department for implementation of regular activities of MICADA during the current financial year 2023-24.

## **2. PMKSY-Per Drop More Crop (PDMC)**

Micro irrigation started in Haryana under mission mode in 2006-07. From the April, 2021 the micro irrigation component of PMKSY-PDMC is being implemented by MICADA. Earlier this scheme was implemented by the Horticulture/Agriculture Department.

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MICADA has introduced a Watercourse Policy 2021 and On-Farm Water Tank Policy 2021 which has been approved by the Government. Accordingly, it has been decided that all the watercourses will be constructed/ rehabilitated according to the Watercourse Policy. To implement the schemes, a unified portal has been launched and Water Users Association (WUA)/ farmers who want their watercourses constructed can apply on the portal. It has also been decided that Government will bear all the expenditure of auxiliary infrastructure of Micro Irrigation component i.e. cost of On-Farm Water Tank, Solar Pump and MI Systems; farmers shall have to pay only 15% of the cost of micro irrigation equipment for the works to be executed under project mode.

In case, farmer/ group of farmers opts to excavate the On-Farm Water Tank at his/their own level, then 70% / 85% subsidy is to be provided to him/ them as per the On-Farm Water Tank Policy-2021. Similarly, on installation of Solar Powered Pump 75% subsidy of the total cost and for installation of Micro Irrigation System, 85% subsidy of the total cost will be provided to the farmers.

As per Haryana Government Policy, there is a subsidy of 85% upon the cost invested/spent by the farmers for micro irrigation implements. The details are tabulated as under:-

Sr.No.	Category of farmers	Centre Share	State Share	Top up subsidy by State	Total subsidy
1	Small and marginal farmers	33%	22%	30%	85%
2	General farmers	27%	18%	40%	85%

**Year wise Physical and Financial achievement under PDMC**

Rs. in Cr.					
Sr. No.	Year	Physical Target (Ha.)	Financial Outlay	Physical Achievement	Expenditure
1.	2021-22	1,00,000	475.33	34899.94	104.68
2.	2022-23	63,848	514.60	36483.00	325.54
3.	2023-24	44,906	527.60		

**Budget 2023-24**

Total budget outlay of Rs. 1027.62 crore has been approved for MICADA for the current financial year 2023-24. Out of which Rs. 527.60 crore has been approved for implementation of PDMC component covering an area of about 44,906 hectare under Micro Irrigation and construction of about 4,000 On Farm Water Tank.

**AGENDA**                      **Accelerated Irrigation Benefit Programme (AIBP)**  
**ITEM No. 17**                **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**

The Scheme is already in progress through funding from State Plan and NABARD and department has informed that there is No agenda pertaining to this scheme.

**AGENDA**                      **Command Area Development and Water Management Programme**  
**ITEM No. 18**                **(IRRIGATION & WATER RESOURCES DEPARTMENT, HARYANA)**  
   **Micro Irrigation Projects under NABARD-MIF**

**The following projects were approved by the GOI as well as NABARD under Micro Irrigation Fund during the year 2020-21:-**

Sr. No.	Name of the Project	Targets		MIF (Rs. in Crore)	Achievements up-to March, 2023	
		Physical (acre)	Financial (Rs. in Cr.)		Physical (acre)	Financial (Rs. in Cr.)
1.	Project for installation of Community Based Solar/ Grid Powered Micro-Irrigation Infrastructure in existing canal commands in various districts of Haryana.	22,555	189.46	121.18	2507	45.54
2.	Project for installation of Community Based Solar/ Grid Powered Micro-Irrigation Infrastructure in Kheri Distributory under PPP Mode.	57,353	399.97	252.08	5168	76.82
3.	Project Estimate for installation of community based solar / grid powered integrated micro irrigation infrastructure with on farm micro irrigation of existing STPs in various Districts of Haryana State	58,398	500.00	314.30	26862	75.00
4.	On Farm Water Management through installation of micro irrigation systems in Haryana.	1,02,445	112.86	103.38	84200	90.56
	<b>Total</b>	<b>2,40,750</b>	<b>1202.29</b>	<b>790.94</b>	<b>91875</b>	<b>275.20</b>

The projects could not taken up during 2020-21 due to COVID-19 situation and non-cooperation of majority of farmers for adoption of 100% Micro Irrigation in the CCA of outlet on single tank based system. Therefore, to attract small group of farmers, an On-farm Water-Tank Policy-2021 has been formulated for farmers having land 5 acres to 50 acres (2 acres to 50 acres as per amendment proposed in policy) individually or in a group (assistance @ 85% for community tank and @ 70% for individual farmer) for promotion of MI System taking into consideration of the fact that the farmers are willing to constitute small groups instead of larger



group. Similarly, the MICADA has introduced a Watercourse Policy-2021 for efficient use of surface water through Micro-Irrigation.

The MICADA has developed unified portal i.e. <https://micada.haryana.gov.in> for providing one step solution to the farmers in a transparent manner for providing assistance on watercourse, on-farm water tank, solar pump and MI equipments. The Water Users Associations (WUAs) who want to get their watercourse constructed can apply online on the portal. It is made mandatory that WUA shall cover minimum 30% of their CCA of outlet on Micro Irrigation; only then their watercourse shall get constructed. Government further decided that it will bear all the expenditure of auxiliary infrastructure of MI Component i.e. cost of on-farm pond, solar pump & MI systems, farmers shall have to pay only 15% of cost of MI systems plus GST for the works to be executed under project mode. The project wise status is as under:-

**i) Project for Installation of Community Based Solar/Grid Powered Integrated Micro Irrigation Infrastructure with On-Farm Micro Irrigation in existing canal commands in various districts of Haryana under NABARD.**

To promote micro irrigation system in the fields of farmers, a micro irrigation project with an estimated cost of Rs 189.46 crore for bringing 22,555 acre CCA of 13 districts namely Hisar, Fatehabad, Sirsa, Bhiwani, Kaithal, Karnal, Kurukshetra, Sonapat, Rohtak, Jhajjar, Jind, Rewari and Mahendragarh under Micro Irrigation Fund – NABARD was approved by NABARD on 30.06.2020. But projects could not taken up during 2020-21 due to COVID-19 situation and non-cooperation of majority of farmers for adoption of 100% Micro Irrigation in the CCA of outlet on single tank based system. Now, new outlets have been identified and Administrative approval for execution of work on 28 outlets has been received from Government. The works of 28 outlets costing to Rs. 190.08 crore have been awarded to the successful bidders and work on these sites is under progress.

**ii) Project for installation of Community Based Solar/ Grid Powered Micro-Irrigation Infrastructure in Kheri Distributory under PPP Mode.**

The micro irrigation project under PPP Mode with an estimated cost of Rs. 399.97 crore was approved under the MIF. Under this project, 57,353 acre CCA of Hisar, Fatehabad and Sirsa district was to be brought under micro irrigation. The beneficiaries of the area are using canal water as flood irrigation and reluctant to adopt the concept of Micro Irrigation over their farm fields. As per the survey conducted by MICADA only 14 % farmers have given consent for installation of Micro Irrigation (Drip/Sprinkler sets) over their fields. Because of the reason it is

very difficult to execute this project on the approved outlets. Therefore, MICADA have identified new outlets where farmers are willing to adopt micro irrigation on their fields. Administrative approval for execution of work on 72 outlets has been received from Government with an estimated amount of Rs. 392.20 crore. The works of 42 outlets costing to Rs. 223.53 crore have been awarded to the successful bidders and work on these sites is under progress.

**iii) Project Estimate for installation of community based solar / grid powered integrated micro irrigation infrastructure with on farm micro irrigation of existing STPs in various Districts of Haryana State.**

The project at a total cost of Rs. 490.53 crore for coverage of 58,397 acre area under MI was approved under the MIF during the year 2020-21. The projects could not taken up during 2020-21 due to COVID-19 situation and non-cooperation of majority of farmers for adoption of treated water through STP for irrigation. Now, Administrative Approval of all the 27 STP's has been accorded by the Government and tender for 20 STPs amounting to Rs. 285.00 crore have been approved and work stand started on the ground. The tendering work of remaining STPs is under process.

**iv) Project for On Farm Water Management through installation of micro irrigation systems in Haryana under Micro Irrigation Fund (MIF).**

Project for On Farm Water Management through installation of micro irrigation systems in Haryana under Micro Irrigation Fund (MIF) was approved with an estimated cost of Rs 112.84 crore for bringing 1,02,445 acre area under MI during 2019-20 to 2020-21. The pilot projects to be executed at HLRDC Farm Hansi and at Baroji village of Nuh district with a cost of Rs. 15.00 crore and Rs. 2.06 Crore were not started by the Agriculture Department in the year 2020-21. As the PMKSY scheme has been transferred in the I&WR Department and now being implemented by MICADA. These projects were could not be implemented as per schedule due to various reasons. The pilot project which was executed at HLRDC Farm Hansi Farm has been recommended to be dropped due to some administrative /technical reasons. MICADA has also proposed to extend the project period upto 31.03.2024.

Another part of the project for providing additional top-up subsidy for 1,02,445 acre area was also approved at a total cost of Rs. 95.78 crore as MIF. Out of which, an amount of Rs. 46.26 crore has been claimed under MIF as top up subsidy for an area of 59053 acre. The claim for Rs. 24.62 crore has been submitted to Government of India for releasing the same against the physical achievement of 64,905 acre area and process for claiming of remaining amount has been processed.

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**AGENDA**  
**ITEM No. 19**      **Prime Minister's Employment Generation Programme (PMEGP)**  
**(Industries and Commerce Department)**

Government of India has launched Prime Minister's Employment Generation Programme on 15<sup>th</sup> August 2008. The main objectives of this scheme are to provide employment opportunities for setting up venture in Micro Small and Medium Enterprises (MSME). This scheme is implemented through State Director, Khadi and Village Industries Commission, Ambala Cantt., State Khadi and Village Industries Board and District Industries Centers in the State by the Directorate of Industries & Commerce. Under this Scheme 25% of the project cost in rural area and 15% of the project cost in urban Area will be provided as subsidy to the General categories applicant, 10% of the project cost will be contributed by the beneficiary of the general category as an equity participation, 35% of the project cost in rural area and 25% of the project cost in urban area will be provided as subsidy to the SC/ST/ OBC, Minority, Ex-Serviceman, Woman, Physical Handicap. 5% of the project cost is to be contributed by the beneficiary as equity participation.

District level Monitoring Committee (DLMC) under the Chairmanship of District Magistrate/Deputy Commissioner/Collector will be setup in each district to monitor Performance of PMEGP in their district on quarterly basis and submit report to Administrative Secretary Industries.

The Committee will be constituted with following composition:

Sr. No.	Particulars	Designation
1	District Magistrate/Deputy Commissioner/Collector or his/her representative not below the rank of Deputy Collector	Chairman
2	PD-DRDA/EO-Zila Panchayat	Vice- Chairman
3	Lead Bank Manager	Member
4	Representative of KVIC/KVIB/DMC/other IAS	Member
5	Representative of NYKS/SC/ST Corporation	Special Invitee
6	Representative of MSME-DI, ITI, Polytechnic	Special Invitee
7	Representative from Panchayat (To be nominated by Chairman/District Magistrate/Deputy Commissioner/Collector by rotation)	3 Members
8	Director RSETI/RUDSETI	Member
9	General Manager, DIC of the District	Member Convener

During the current financial year i.e. 2022-23 the progress report of District MSME Centres (DMCs/DICs) viz Target Vs Achievement of PMEGP is as under:

Agency Name	Target 2022-23			Achievement (on dated 31.03.2023) (in terms of Margin Money Disbursed)		
	No. of Projects	Margin Money (in INR Lakh)	Employment	No. of Projects	Margin Money (in INR Lakh)	Employment (Estimated) No. of Projects x 8
DIC	1042	3023.20	8340	812	2815.95	6496

**AGENDA    Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY)**

**ITEM No. 20    (MINES & GEOLOGY DEPARTMENT)**

- a. In this point/decision 03 issues has been mentioned. The reply on the same issue wise is as under;

**A. Illegal Mining:-**

- I. The State Government to control/curb the incidents of illegal mining and to review the action taken on the incident of illegal mining vide orders dated 28.03.2007 has constituted District Level Task Force Committee (DLTFC) under the Chairmanship of District Collector Concerned. The SP, TFO, ROHSPCB, DTO are the members of the Committee and Mining Officer is the Member Sectary. The following are the function of the DLTF Committee;
  - To collect/review the information/cases to be issue relating to the illegal mining within their jurisdiction
  - The action taken in this regard to be communicated to the Chairman
  - To ensure the compliance of the terms and conditions of the auction notices, agreement deed and also the working as per scheme of mining by the contractors within their jurisdiction
  - Any other work assigned by the State Government/State level Task Force.
- II. The State Government in order to monitor the function /working of the District Level Task Force vide orders dated 30.12.2009 has constituted the State Level Task Force Committee under the Chairmanship of Chief Secretary Haryana. The Administrative Sectaries of Environment Department, Transport Department, Forest Department, Mines and Geology Department, DGP Haryana, Regional Controller Indian Bureau of mines of the Committee and the Director Mines and Geology is the member Secretary of the committee. The following are the functions of the State Level Task Force.
  - Review the action taken by the District Level Task Force constituted under the Chairmanship of respective Deputy Commissioners for checking the incidents of illegal mining in their respective jurisdiction.
  - Action taken by the State Government on the cases of illegal mining referred by the Indian Bureau of Mines or any other authority, public complaint and new item or court order, if any.

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- Review the coordination between the various departments on the pending issues relating to mining/illegal mining in the State.
  - Any other relevant matter or issues referred by the Central Government or State Government related to mining.
- III. In the light of above, it is submitted that to control illegal mining proper mechanism in its place at district level as well as State level. Hence, appropriate action is being taken collectively by all the members of the DLTF Committee as well as SLTF Committee to curb incidents of illegal mining in the State. The summary of the total vehicles seized in the offence of illegal mining throughout the State w.e.f. 28.08.2019 to 28.02.2023 is as under and district wise detailed is attached (Annexure A).

Total No. of vehicle seized	Vehicles released on superdari	Vehicles released on appeal and recovery of fine	Total no. Of vehicle released	Total amount of fine recovered (in crore)	Pending as on 28.02.2023
8952	1452	5101	6553	132.65	2399

**B. To prevent the falling of water table due to mining and piezometer should be installed at mining site.**

- i. The Mining Department as per the provisions Haryana Minor Mineral Concession, Stocking, Transportation and Prevention of Illegal Mining Rules, 2012 grants the mineral concession through transparent mode of competitive bidding process. The mineral concession at present is being granted for riverbed mining as well as for stone mining. The following is discussed and this behalf;
- a) Riverbed mining:- in case of riverbed mining, mining is allowed only within the central 3/4<sup>th</sup> width of the river/rivulet and is allowed only upto a depth of 3 meters from the un-mined bed level at any point of time.
  - b) Stone alongwith associated with Minor Mineral Mine:-In case of stone / hillock mining, is allowed up to 2 meter of the ground water table and no mining is allowed below this level (2 meter above ground water) unless a specific permission is obtain from the competent authority by the mineral concession holder.

- ii. In the light of above it is submitted that the falling of water table due to mining operations is factually incorrect as has been stated above that no ground water table is intersected while undertaking mining operations.

C. **Installation of piezometer at mining site:** - The piezometers are required to monitor the ground water level table in any area. It is submitted here that as per the condition of Environment Clearance granted by the competent authority in respect of mining operations being undertaken in stone along with associated minor mineral areas/ mine, as per one of the condition of EC the project proponent is required to monitor and maintain the ground water level by installation of new piezometer in consultation with Central Ground Water Authority/ State Ground Water Department. Hence, this subject matter pertains to HSPCB as well as Irrigation Department-being ground water cell as its sister concerns.

D. **Finding solution to raise the underground water table-** As has been stated above, that while undertaking mining operations, the ground water table of the area is not being intersected unless permission from the Central Ground Water Board/ State Ground Water Board is obtained. Therefore, change of general ground water level of any area pertains to Ground Water Department/Irrigation Department being technical department in this behalf.

- b. **To construct road along mines areas up to 5 km to be maintained by contractors of the mines-** The State Government as per the provisions of the mines and mineral (Development and Regulation) Act, 1957 has framed the Haryana District Mineral Foundation Trust, 2017 on 19.12.2017. As per which District Mineral Foundation Trust have been constituted under the Chairmanship of Deputy Commissioner concerned, in the districts where mining operations are being carried out by the mineral concession holders. The DMF account have been opened in an interest bearing account of the nationalize banks. The mineral concession holder till 03.05.2021 were under obligation to deposit an additional amount of 10% of the contract money/dead rent/ royalty payable by them to “Mines & Mineral’s Development, Restoration & Rehabilitation Fund” (MMDR &RF). Apart from this the State Government also contributed 5% of the amount received by it on account of dead rent/royalty/contract money in any financial year to this fund.

The 1/3<sup>rd</sup> of the total amount received under MMDR Fund in respect of minor mineral was being transfer to the respective DMF/DMF-District. However, after 03.05.2021 with the amendment in State Rules now the Mineral Concession Holder have to deposit

7.5% of the due contract money/dead rent/royalty in the R&R Fund and 2.5% in the respective DMF and similarly the State has to contribute 2.5% of the total amount of dead rent/contract money/ royalty received, towards R&R Fund and 2.5% towards DMF.

Coming to the objective of the DMF, it is submitted that the objective of DMF is to undertake works related to welfare of people of mining affected areas and person which is in principle have the objective of the Central Government Yojna namely “Pradhan Mantri Khanij Khetra Kalyan Yojna” and the funds of the DMF are being broadly utilized for the same purpose. The DMF Trust of the district review and approve the works to be undertaken in any mining affected areas at their own, however, the department vide DO letter dated 28.07.2022 have requested all the Deputy Commissioners for utilizing of DMF Fund for the development and repairmen of the roads with in radius of 5 Km of the mining areas so that local people don’t suffer on account of damages to the roads due to transportation of mining material by heavy vehicle.

- c. **To ensure 10% share of gram panchayat to be given in all district to cover up the mining charges-** In this regard it is submitted that here the 10% share is being referred to the compensation amount being settled mutually between the surface owner and the mineral concession holder. In this regard, it is submitted here that as per the provisions of the State Rule, 2012 contained under Chapter 9 “Payment of rent and compensation to the landowners and determination” thereof has been given.

As per rule 63 under the said chapter of the State Rules, 2012, Mutual settlement of rent and compensation for the land used for mining is in place. The amount of annual rent and the compensation is to be settled mutually between the landowner and the mineral concession holder.

63A. Fixation of annual rent and compensation by Government.— In case where no agreement is reached by way of mutual settlement between land owner and mineral concession holder, the Government may fix and notify the rate of annual rent and compensation, to be paid by the mineral concession holders to the landowners for area granted on mineral concession for mining under these rules.”

As per rule 64. Determination of fair market rent, if not mutually settled between the parties.

- (1) Where no agreement is reached by way of mutual settlement between the landowner and the mineral concession holder regarding the rate of rent, the mineral concession holder shall offer to pay an amount equal to two percent of the Collector

rate or at such rate as may be notified by the Government as per rule 63A in respect of such land /area, whichever is higher, as rent.

(2) Where the land owner is not agreeable for a mutual settlement under rule 63 and is also not satisfied with the rent offered to be paid under sub-rule (1) above, the landowner or the concession holder may apply to the officer-in-charge of the concerned district to make a reference to the District Collector for determination of the fair rent payable in respect of such land.

(3) Where either of the parties prefer a reference to the District Collector under sub-rule (2) above, the officer-in-charge of the concerned district shall forward the reference to the District Collector for determination of the fair market rent in respect of such land. The mining officer-in-charge of the district shall also require the mineral concession holder to deposit the rent for one year as prescribed under sub-rule (1) above as a tentative rent with the Collector. Upon so doing, the mineral concession holder shall be entitled to commence mining operations over the said land area.

(4) Upon a reference from the mining officer-in-charge of the district concerned, the District Collector may call upon the parties to furnish the details of their claims and counter claims, inter alia, containing information on the parameters prescribed under sub-rule. (5) of this rule and afford an opportunity of hearing to the parties.

As per rule 65. Determination of Compensation.

(1) In addition to the rent settled between the parties under rule 63 or determined and payable under rule 64, the landowner would also be entitled to payment of a fair and reasonable compensation for any damage caused to such land in respect of the area under actual mining operations.

(2) "In cases where the amount of compensation is not mutually settled between the parties under rule 63, the tentative amount of compensation shall be equal to an amount 0.5 % of the collector rate in case of riverbed mining and/ or 1% of collector rate in all other cases (except Riverbed mining) or at the rate of an amount of compensation, as notified by the Government under rule 63 A, whichever is higher.

(3) Where the landowner or the mineral concession holder is not agreeable to accept the amount of compensation prescribed under sub-rule (2) above, either of them may seek a reference through mining officer-in-charge to the District Collector for determination of fair and reasonable compensation with reference to the damage or injury caused to such land. Pending a decision by the District Collector on such



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reference by either of the parties, the mineral concession holder shall deposit the tentative compensation amount for one year with the District Collector in accordance with subrule (2) above, where after the concession holder shall be entitled to operate the area.

(4) Upon a reference from the officer-in-charge, of the district concerned, the District Collector shall proceed to determine the fair compensation amount on account of any damage likely to be caused to such land on account of the mining operations. The Collector shall invite claims, counter claims, and afford an opportunity of hearing to the parties before determining the compensation amount.

In view of above, it is submitted that the settlement of compensation and/or rent even in case of Gram panchayat is to be done mutually, however, in case of any disagreement either of the party can approach the concerned Deputy Commissioner through the mining officer for fixation of the same qua amount of compensation and/or rent and this department in general has no rule to play qua ensuring of the deposition of compensation amount.

The points directed to the department in the last meeting held on 22.08.2022 under the Chairmanship of Hon'ble Chief Minister, Haryana and Co-Chairman Hon'ble Development & Panchayats Minister, Haryana were conveyed to the Concerned Deputy Commissioner vide letter Memo. No. 2764 dated 19.05.2023 alongwith directions to strictly compliance of the points mentioned to the Assistant Mining Engineer/Mining Officer.

The details of amount transferred to District Mineral Funds along with detailed utilization in the districts for the financial year 2022-23 are attached (Annexure B).

Details of DMF District wise						
Sr. No.	District	Year	Total Fund deposited	Toal amount Utilised/Transferred in Rs.	Total Balance (In Rs)	Total Balance ( As on date 29.05.23)
1	Charkhi Dadri	2022-23	237,478,608	114,120,244	123,358,364	282,229,843
2	Yamunanagar	2022-23	68,430,744	Nil	68,430,744	
3	Bhiwani	2022-23	52,042,409	Nil	52,042,409	
4	Karnal	2022-23	Nil	Nil	Nil	
5	M/garh	2022-23	76,043,263	1,354,831	74,688,432	82,105,671.00
6	Panchkula	2022-23	28,759,291	Nil	28,759,291	
7	Sonepat	2022-23	1,942,233	Nil	1,942,233	

**AGENDA      Chief Post Master General Haryana Circle, Ambala**

**ITEM No. 21    (Post and Telegraph Department, Ambala)**

1. Construction of Building for Post Office:- One of the reasons for delay in construction of Post office buildings is approvals which are to be given by agencies of State Govt. For example, it is proposed to construct Post Office building in M Block, South City-I in Gurgaon. Approval for construction of building was pending from the year 2019 from HSVP, Gurgaon. This matter had been continuously taken up through correspondence and personal level too. After persistent visits of SSPOs Gurgaon, now HSVP Gurgaon has sought allotment letter. The matter of allotment of plot has now been taken up with HSVP Panchkula vide SSPOs Gurgaon DO number D/M-Block/South City-1 dated 09.03.2023.
2. Postal Services in Developing Cities:- Gurgaon, Faridabad etc cities are developing at a fast pace. Adequate space is required for construction/opening of Post Offices at these places. It has come to notice that developers provision space for post offices in these places but Department of Posts is not aware about these places. Department of Posts be provided suitable places for establishing post offices in these developing areas and provision of Post Offices be made in privately developed areas. Information be provided to the Department.
3. It is mandatory to install post boxes on the ground floor for all the occupants of multi-storied buildings as per Rule 9 of Haryana Municipal Building Bye Laws 1982. Multi-storied buildings in Gurgaon, Faridabad, Panchkula and such like cities are without post boxes which creates hinderance in delivery of mails. Necessary action for compliance of this rule be taken. This matter has already been taken up by this office on 12/12/2022. A meeting was also held with Additional Chief Secretary to Govt. of Haryana, Town, Country Planning and Urban estate Deptt. Govt. of Haryana, response is awaited.
4. Sukanya Samriddhi Account scheme under Beti Bachao, Beti Padhao:- This is a scheme for benefit of the girl child. Post Offices in some states have opened accounts of girl child by entering into agreement with State Govt. Accounts of all girl children are opened in Karnataka under 'Bhagya Lakshmi Yojna and State Govt. deposits a fixed amount in these accounts at least once a year. Girl child of Haryana can also be benefitted by following above practice.

Suggestion has been given to Government of Haryana vide this office letter no SBCC/SSA/Pro/2021-22-dated 27/02/2023.

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**AGENDA**                      **DEEN DAYAL UPADHYAYA GRAM JYOTI YOJANA (DDUGJY)**  
**ITEM No. 22**                **(POWER DEPARTMENT now ENERGY DEPARTMENT)**

The scheme DDUGJY has been closed in FY-2021 as the scope of works included in the scheme has already been completed. The status of completed work is as below:-

**WRITE-UP OF DDUGJY PROJECTS UNDER UHBVN**

**A. Executive Summary:**

<b><u>Name of the State</u></b>	<b>:</b>	<b><u>Haryana</u></b>
<b><u>Name of the DISCOM</u></b>	<b>:</b>	<b><u>UHBVN</u></b>
<b><u>No. of Districts Covered</u></b>	<b>:</b>	<b><u>10 Nos.</u></b> <b><u>(Ambala Panchkula Rohtak Jhajjar,</u></b> <b><u>Kaithal, Kurukshetra, Yamunanagar,</u></b> <b><u>Sonepat, Panipat &amp; Karnal)</u></b>
<b><u>Sanctioned Cost (excluding PMA Charges)</u></b>	<b>:</b>	<b><u>Rs. 152.62Crores</u></b>
<b><u>Awarded Cost (excluding PMA Charges)</u></b>	<b>:</b>	<b><u>Rs. 153.59 Crores</u></b>
<b><u>Cost of Executed Works (excluding PMA Charges)</u></b>	<b>:</b>	<b><u>Rs. 164.01Crores</u></b>
<b><u>Eligible Grant Component (60%) excluding State Taxes as per closure report</u></b>	<b>:</b>	<b><u>Rs. 82.00 Crores</u></b>
<b><u>Utilization Certificate submitted to Nodal Agency</u></b>	<b>:</b>	<b><u>Yes</u></b>

**B. Details of Infrastructure Created under DDUGJY Scheme in UHBVN:**

Sr. No.	Milestone Name	Unit	Sanction Quantity	Award Quantity	Surveyed Qty & approved	Physical Progress		
						Up to Prev. Month	During the Month	Cum. (upto end of the month)
1	33/11 KV New Substations	Nos	9	9	9	9	-	9
		MVA	112.5	122.5	122.5	122.5	-	122.5
2	Augmentation of 33/11 KV Substations	Nos	0	22	22	22	-	22
		MVA	0	220.3	220.3	220.3	-	220.3
3	Distribution Transformers (DTRs)	Nos	3131	2398	2374	2374	-	2374
		MVA	240.16	201.75	199.93	199.93	-	199.93
4	Feeder Segregation (Excluding 11 KV Line)	Ckm	223.15	0	0	0	-	0
5	LT Line	Ckm	669.58	439.56	456.86	456.86	-	456.86
6	11 KV Line (Excluding Feeder Segregation Lines)	Ckm	194.27	759.64	588.79	588.79	-	588.79
7	33 & 66 KV Line	Ckm	67	76.97	79.46	79.46	-	79.46
8	Energy Meter - Consumer	Nos	14538	14538	17547	17547	-	17547
9	Energy Meter - DTR	Nos	57	0	0	0	-	0
10	Energy Meter - 11 KV Feeder	Nos	988	0	0	0	-	0
11	SAGY Villages	Nos	9	9	9	9	-	9

**C. Details of Villages covered under SAGY (SansadAdarsh Gram Yojana):**

1. Under DDUGJY Scheme, execution of works stands completed in all 09 Nos. Villages (under the jurisdiction of UHBVN) as detailed below:
  - a) **Islamgarh Village under Jhajjar District**
  - b) **Datauli Village under Sonapat District**
  - c) **DhinVillage under Ambala District**
  - d) **Sanghan Village under Kaithal District**
  - e) **Bhadson & Mohayuddinpur Village under Karnal District**
  - f) **Khadri Village under Yamunanagar District**
  - g) **Anwal and Nindana Village under Rohtak District**

**D. Current Status of the Project:**

1. Execution of works stands completed in all respect.
2. The physical and financial closures of the projects have been completed and also closures reports stands accepted by the Nodal Agency (REC Ltd.) vide its office letter no. REC/PKL/DDUGJY/323 dated 30.12.2021.

**AGENDA**  
**ITEM No. 23**      **NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)**  
**(PUBLIC HEALTH & ENGINEERING DEPARTMENT)**

Under Jal Jeevan Mission, Haryana State has provided water tap connections to all the 30.41 lac households in the rural areas by 06.04.2022. Haryana is one of the foremost states in this target, much before the National Target pegged at 31.03.2024.

The State is now engaged in strengthening the facilities wherever required to ensure functionality of water taps, supply drinking water at a minimum norm of 55 LPCD with quality conforming to BIS 10050 apart from ensuring regularity in supply of drinking water.

The functionality of the water taps is being monitored in the field and the Government of India has also engaged third party inspection across the State, so as to adjudge the functionality of water taps. The mandate of Government of India is to ensure adequate and safe drinking water access to all households in the villages. Social pressure has to be built up gradually and every family in the rural area needs to be made aware on the use of safe drinking water and its consequential health benefits, apart from leading to empowerment and economic growth.

**AGENDA                      PRADHAN MANTRI GRAM SADAK YOJANA(PMGSY)**  
**ITEM No. 24              (PWD B&R Department)**

**Achievement in PMGSY-I Scheme:-**

- **426 Nos.** Road works were allocated under PMGSY-I Scheme, starting from Phase-I (Year 2000) to Phase IX (Year 2009) stand already completed. Further, PMGSY- I Scheme stands physically and financially closed. An expenditure of **Rs.1394.43 Crores** have been incurred so far in PMGSY-I Scheme. Total length of Roads up-graded under PMGSY-I Scheme is **4565.224 Kms.**

**Achievement in PMGSY-II Scheme:-**

- PMGSY-II Scheme was sanctioned by the Ministry of Rural Development (MoRD), Govt. of India on **5<sup>th</sup> May, 2014**. The Scheme was consisting of **83 Nos.** road works (involving length of **989.330 kms.** at a cost of **Rs. 877.93 Crores**), and **18 Nos.** Bridge Work (involving length of **653.200mts.** at a cost of **Rs. 39.52 Crores**).
- Till now, **83 Nos.** road works (length achieved **963.198 kms.**) have been completed at an expenditure of **Rs.747.28 Crores** and **18 Nos.** Bridge Works have been completed (length achieved **653.200 m.**) at an expenditure of **Rs. 33.86 Crores.**

**MoRD Sanction against Length Savings of PMGSY-II:-**

- MoRD had sanctioned **05 Nos. Road** Project proposals under **PMGSY-II (Batch-I, 2016-17)**, involving length of **52.910 kms** at a cost of **Rs. 39.16 Crores**. Now, **5 Nos. Road Works** stand completed and a length of **52.540 kms** have been achieved at an expenditure of **Rs. 26.60 Crores.**

**Achievement in PMGSY-III Scheme:-**

- PMGSY-III Scheme has been launched by Hon'ble Ministry of Rural Development, Govt. of India, Sh. NarinderTomar Hon'ble Minister of Rural Development on dated **17.12.2019**. An indicative allocation of length of **2500 Kms** has also been made by the Ministry of Rural Development for a period of **5 years (2019-2024)**.
- Ministry of Rural Development, Govt. of India has issued the clearance letter for Haryana vide their Office letter **No.17024/8/2019-RC (369627)** dated **17th July, 2020 (Batch-I)**. **83 Nos.** Road Works with a length of **688.937 Kms** costing **Rs.383.58 Cr. (Centre Share Rs.229.03 Cr. & State Share Rs. 154.55 Cr.)** in **08 Nos.** Districts.
- Further, Ministry of Rural Development, Govt. of India has issued the clearance letter No. **P-17024/8/2019-RC (FMS 369627)** dated **5<sup>th</sup> March, 2021 (Batch-II)**. **120 Nos.** Road Works

with a length of **1216.946 Kms** costing **Rs.549.51 Cr.** (**Centre Share Rs.328.43 Cr. & State Share Rs.221.08 Cr.**) in **14 Nos.** Districts.

- Further, Ministry of Rural Development, Govt. of India has issued the clearance letter **No.17024/8/2019-RC (369627)** dated **29th March, 2022.** **56 Nos.** Road Works having a length of **590.448 Kms** costing **Rs.282.92 Crores** (**Centre Share Rs.166.78 Cr. & State Share Rs.116.14 Cr.**) in **15 Nos.** Districts. Out of **56 Nos.** Works, tenders for **48 Nos.** Works stands allotted and tenders for remaining **08 Nos.** Works are under the process of allotment.
  
- Against, the total sanctioned length of **2496.331 Kms** (**688.937 + 1216.946 + 590.448**) stands allotted for **Batch-I, Batch-II of 2020-21 & Batch-I of 2021-22**, the length of **2018.237 Kms** stands completed with an expenditure of **Rs.889.03 Crores up-to 31.03.2023.**

**Agenda                      DIGITAL INDIA LAND RECORDS MODERNIZATION PROGRAMME (DILRMP)**

**Item No.25                (REVENUE DEPARTMENT – LAND RECORDS)  
DILRMP Implementation in Haryana**

**1.                      Introduction to Digital India Land Records Modernization Programme (DILRMP)**

To improve accessibility, stop manipulation and enhance efficiency of the land record system. Govt of India has launched NLRMP (National Land Record Modernization Programme) in 2008-09; it was renamed as DILRMP (Digital India Land Records Modernization Programme) during 2014-15, with a primary objective of end-to-end computerization of land records and subsequently migration from existing presumptive titling system to conclusive titling system. The State of Haryana has integrated land records and registration process. The Integrated Property Registration System (HARIS) and Land Records Management System (HALRIS) have been implemented in all Tehsils/Sub-Tehsils. The uniqueness of Haryana's Integration is that the e-System on-line verifies the ownership and share of the Transferer. It is not possible to sell a same piece of land, multiple times, without sanctioning mutations.

**2. Web-HALRIS (Web Based Haryana Land Records Information System)**

Haryana's Vision is to migrate from the existing 'presumptive land titling system' to the 'conclusive land titling system', where the government gives guarantee of the land title. Innovations in technology can help in making it easier to map, document and maintain records of rights of land with greater transparency and at lower costs, backed with appropriate governance & legal reforms.

To realize this vision, as a technological mile stone, the web based integrated Land Records and Deed Registration software (named as Web-HALRIS) has been developed, which covers integration of Jamabandi, Mutation, Nakal, Administration, KhasraGirdawari, Deed Registration, Deed Scanning, and Mutation Scanning. Web-HALRIS has been implemented in all the 143 Tehsils/sub Tehsils.

**Computerization of Registration**

Under Computerization of Registration, Haryana has integrated following functionalities:

- a) **E-Registration Web enabled Appointment Management System:** Implemented e-Registration, like in Passport/Visa Seva across the State. This system facilitates Issuance of Appointments for Deed Registration, online appointment through Internet, appointment through CSCs (Atal SewaKendras), and a provision of Tatkal Appointments. Established Help Desks regarding Stamp Duty & Collector rates, facility for deed preparation using Standard Deed Templates. Regular monitoring & review with DCs has helped in achieving same day



delivery of registered deeds as per RTSA. The delivery of registered deeds in the State during FY 2021-22 was almost 99.9%. State has achieved the average delivery same day.

- b) **e-Stamping in e-Registration:** HARIS got integrated with e-GRAS (Government Receipts Accounting System). Citizen can pay stamp duty using Internet Banking, Debit/ATM Cards, by paying in Bank and generate e-Stamp paper using e-GRAS web portal. e-Stamping has been mandated for all registrations across Haryana, with effect from 1<sup>st</sup> March 2017, having stamp value more than Rs. 100/-. The Property Registration system verifies & fetches the details of e-Stamp and Government Receipt Number (GRN) number from e-GRAS server. After the deed registration, the e-Stamp and GRN number are defaced automatically (unique facility not available in other States). e-Stamping Rules and SoP (Standard Operating Procedure) for using e-Stamping has been notified. The e-Stamping in deeds during FY 2022-23 was 100% in the State.
- c) **Citizen Services Portal:** Online access to the scanned registered deeds. Information about Property Registration, Collector Rates, Registered Deeds, Jamabandi, Mutations, Revenue Collection and Urdu terminology glossary etc. Search facility for ULB, HUDA, HSIIDC urban properties. All documents downloaded from [www.jamabandi.nic.in](http://www.jamabandi.nic.in) have been made legally valid.
- d) **Stamp Duty Calculator:** A stamp duty calculation software has been developed and hosted in public domain for the investors under EoDB, on the web portal <http://jamabandi.nic.in>. The software also facilitates calculation of Registration fee.
- e) **Integration of Area Under Section 7A of Haryana Development and Regulation of Urban Areas Act, 1975:** The Software got developed in consultation with Town & Country Planning Department, provision of Haryana Development & Regulation of Urban Areas Act, 1975 and amendments of April 2017 and September 2020, got integrated with HARIS, to meet the requirements of NoC under said section 7-A. The software has been rolled-out in all districts.
- f) It is a matter of pleasure that for making the registration process simpler via e-application mode, for registration of agricultural land in rural areas; land registration process in urban and rural areas commenced in August, 2020.
- g) Stamp fees have been reduced from Rs.2000/- to Rs.100/- for farmers exchanging credit from banks, giving tremendous relief to farmers.

### **3. Web-HALRIS (Integrated Land Records & Registration System) Recognitions & Achievements**

1) Haryana has become the front runner state in India, in integration of Property Registration with internal and external entities to facilitate EoDB (Ease of Doing Business), enhancing authenticity and security of data and bringing utmost transparency in the system. The impact of this integration are:

- a) The system has improved the quality of service in Tehsils by reducing the total time taken by the Tehsils staff for registration. Now documents are returned same day to the public earlier sometimes it took weeks/months to get a registered deed.
- b) On-line availability of Updated Nakal of ROR (Record of Right) to the public helps in reduction of litigations and frauds, as now it is not possible to sell a same piece of land to multiple parties/peoples. All documents downloaded from [www.jamabandi.nic.in](http://www.jamabandi.nic.in) have been made legally valid.
- c) The system has also reduced undervaluation of deeds under section 47-A of Indian Stamp Act, 1899, as amended by Haryana State in the year 2020 to a considerable extent. It was a common practice to register an undervalued deed, which has since been curtailed.
- d) System has also reduced the mutation pendency to great extent as in online environment, one cannot sell the land without sanctioning the mutation. So, this has stopped the practice of doing the deed registration on the basis of registered deeds.
- e) System has also helped the patwaris in the preparation of new jamabandis on time. Earlier, it took months to prepare and check the new jamabandi but now it is matter of 10-15 days only.

#### **2) Transactions Volumes:**

- a) During 2018-19, the department has issued 7,68,393 e-Appointments, and 6,46,733 deeds were registered. 100% registered deeds were delivered.
- b) During 2019-20, department has issued 8,40,145 e-Appointments and 6,79,740 deeds were registered. 100% registered deeds were delivered. 99.97% delivery of the deeds was within the RTSA (Right to service Act) time lines.
- c) During 2020-21, department has issued 7,04,552 e-Appointments, and 5,09,563 deeds were registered. 100% registered deeds were delivered. 99.99% delivery of the deeds was within the RTSA (Right to service Act) time lines.

- d) During 2021-22 (01.04.2021 to 31.03.2022), 9,68,556 appointments were issued, 9,30,314 deeds were registered, 100% registered deeds have been delivered.
- e) During 2022-23 (01.04.2022 to 31.03.2023), 10,71,281 appointments were issued, 7,49,123 deeds were registered, 100% registered deeds have been delivered.

**3) Financial Savings:**

- a) Income under Head 0030-Stamp & Registration for the year 2018-19 to 2022-23.
  - b) The collection of registration fee & stamp duty in the year 2018-19 was Rs. 5679.45 Crore, which was Rs. 1414.27 Crore higher than 2017-18 (more than 33%).
  - c) During the financial year 2019-20, an amount of Rs.6100.26 Crore have been collected till 31/03/2020, which is Rs. 420.81 Crore higher than 2018-19,(more than 7%), showing a positive trend, even after lockdown and stoppage of deeds registration in June, 2020 for updation of new Web-HALRIS.
  - d) During the financial year 2020-21, an amount of Rs. 5139.30 Crores have been collected till 31/03/2021, which is Rs. 960.96 Crore lower than 2019-20 (Lower than 15%), due to COVID and implementation of Web-HALRIS updation.
  - e) During the financial year 2021-22, an amount of Rs. 8490.57 Crores have been collected till 31/03/2022, which is Rs. 3351.27 Crore higher than 2020-21 (more than 65%), Income increased due to implementation of Web-HALRIS and proper implementation of Collector rates.
  - f) During the current financial year 2022-23, an amount of Rs. 10394.25 Crore have been received till 31/03/2023, which is Rs. 1903.68 Crore higher than 2021-22 (more than 22%), The trend of income is on higher side due to proper monitoring by the Revenue Department to review of Collector rate and link with Web-HALRIS with other department such as ULB, T.C.P, HSVP, HSIIDC, Housing Board etc.
- 5) The component-based Web-HALRIS received BW Business world Digital India Award-2019 on 28<sup>th</sup> June 2019.
- 6) The Web-HALRIS has also been published as Best Practice of India by Department of Administrative Reforms & Public Grievances, Government of India in its e-Book, titled, "Minimum Government – Maximum Governance".
- 7) The Web-HALRIS received the national e-Governance Awards 2019-20 of the Computer Society of India – Special Interest Group (CSI – SIG) on 17<sup>th</sup> January, 2020 at Bhubaneswar (Orissa).

- 8) A delegation of the administrative officers of the Government of Bangladesh visited Haryana (Jhajjar) on 05<sup>th</sup> September 2018 to study the Web-HALRIS. The delegation appreciated the system.

#### **4. Tablets based e-Girdawari**

- 1) The e-Girdawari Mobile Application was developed. The Sim-card-based Tablets have been given to all Patwaris for conducting e-Girdawari. Using these Tablets, Kharif 2018 season Girdawari was conducted in one Tehsil of each district covering 500+ villages.
- 2) Training was imparted by NIC-DICs (District Informatic Centres) to all Patwaris and required preparedness has been completed. One Assistant was provided to all Patwaris for assisting in Tablet based e-Girdawari.
- 3) Thereafter, in the Rabi – 2019 & Kharif-2019 seasons, the e-Girdawari was extended to cover all Tehsils and Sub Tehsils.
- 4) The innovation in the e-Girdawari App was that it captures GPS coordinates, ensuring, and actual physical presence of Patwari at the field, which can help in reduction of compensation disputes.
- 5) Now, e-Girdawari has been implemented in all Tehsils and Sub Tehsils.
- 6) e-Girdawari data is also shared with the MFMB.

#### **5. DILRMP State Level Data Centre:**

- 1) The hosting requirements (Compute - Servers & System Software and SAN storage) for Web-HALRIS at HSDC (Haryana State Data Centre) & Manpower resources were worked out, amounting to Rs. 4.33 Crores.
- 2) For establishment of Co-Location Land Records State Data Centre at HSDC (Compute-Servers & System Software and SAN Storage, the required infrastructure for hosting Web-HALRIS at HSDC, in a cloud environment has been procured by the Revenue Department, from state funds.
- 3) The DR (Disaster recovery) site & Data Centre Management professional Manpower are also being arranged by the office of DLR Haryana.

#### **6. Modern Revenue Record Room**

##### **6.1 Benefits MRRRs at District Level & State Head Quarters**

Various Revenue Records like Jamabandis, Mutations, Part Sarkar, MislHaqiyat, Field Books, Musavvis, Revenue Court Cases Judgments & Orders etc. in various sizes and various languages etc. are in existence. In order to preserve this valuable land records, the Government of Haryana

has initiated the project of establishment of Modern Revenue Record Rooms and conversion of physical revenue records into digital format. There will be two broad processes to carry out (i) Setting up of Modern Revenue Records Room (MRRR), (ii) Weeding out, Scanning, Indexing, Digitization, storage, and retrieval of the land records.

The Modern Revenue Record Rooms are being set up at each District level of the State and two places at the State Head Quarter in Chandigarh. After scanning/ digitization of Revenue Records, the physical documents are stored in Galvanized Metal Boxes and placed in Heavy Duty Customized Racking System for longer preservation of physical (paper) records. The MRRR will have e-mail facility, access control, CCTV, Fire Safety System, Racking System and Software for easy and fast tracking of Cartons/Documents using Bar Coding system.

Further, the records lying at Tehsils/ Sub Tehsils, PatwarKhanas, Commissionerate's, DLR & Consolidation Office, Rehabilitation Branches etc. are also scanned and digitized. The Government of Haryana has approved a sum of Rs. 77.00 Crore for this project. The following are the main benefits of scanning/ digitization of records and setting up of Modern Revenue Record Rooms: -

1. Safety of valuable records from fire accidents, insects, thefts, and natural calamities like flood etc.
2. Security against tampering; once the record is digitized it cannot be tampered with.
3. The MRRR will have e-mail facility, access control, CCTV, Fire Safety System, Racking System and Software for easy and fast tracking of Cartons/Documents using Bar Coding system.
4. The work involves setting up of Modern Revenue Record Room (MRRR), ensuring safe and secure upkeep of the physical records in fire-proof cartons, scanning & digitization of old records, bar coding of records for easy retrieval, retrieval of records in electronic form and supply of original records/scanned copies, as and when demanded by the citizens.
5. This will not only help citizens in accessing their old records online but also maintenance of the archival records in a dust free, safe and easily accessible environment.
6. No unauthorized access to MRRR; access with secure and well monitored environment.
7. Instant access to the records; the physical as well as digital record can be available with a click of mouse.
8. To provide time-bound services to the citizens under G2C domain in the form of online delivery of requested copies of records of rights through Internet / Intranet.
9. Increased efficiency by reducing the response time to users.
10. Preserving physical record for a longer time by proper storage in Galvanized Metal Boxes.
11. Detection of old / missing files.
12. To get the desired information instantaneously.
13. To implement and streamlining the process of Quick Management System (QMS) at the Base Level of Revenue Administration.
14. Online e-Services delivery from MRRRs through RRRMS.

15. Easy access to old records (once the record is digitized) without causing any damage to the physical records as in some cases the condition of the paper may brittle.
16. Overcoming shortage of storage space; proper utilization of space by systematically storage of record. Precious space can be utilized for other important requirements.
17. Flexible and fast retrieval of records regardless of archive size /period.
18. Ease in RTI compliance where searching of old record is very time consuming process.
19. Cost effective method of storage / retrieval and release of manpower deployed presently for the record storage purposes.
20. Destruction of old unrequired files / obsolete records from time to time as per the retention policy thereby making space available for other use.
21. Department officials have online view of the records.

**6.2 Inauguration of MRRR and progress of the project as on 25<sup>th</sup> July, 2022 is as below:**

On 22nd November 2021, the modern revenue record rooms across the State were inaugurated in all the districts of Haryana State and have been dedicated to the public. Till 22<sup>nd</sup> May 2023, about 33.60 crore pages of revenue records have been scanned all over Haryana, out of which about 29.80 crore pages have already been uploaded on NIC website. Thus scanning, verification and modernization has been completed for all the historical and recently updated records. Presently the documents created under or under updation i.e. Registered Deeds, Mutations and Jamabandi are being modernised.

The scanned documents are thoroughly verified by the revenue staff at the village level. To remove any discrepancy, 100 per cent records have been checked by revenue staff and 20 per cent records by District Revenue Officers, and 10 per cent records by HARTRON. Now in the second phase of this project, the work of scanning and modernization of revenue records kept in Tehsils, Sub Tehsils, PatwarKhanas, Commissioner Offices and Directorate of Land Records and Consolidation Departmental is under process.

**6.3 Modern Revenue Record Rooms at Tehsils / sub-Tehsils levels.**

- 1) At the Tehsil/Sub Tehsil HQ level, the funds were allocated under NLRMP @ Rs. 25 lakh / Tehsil, Sub-Tehsil for 116 Tehsils/sub Tehsils. Now, the Govt. of India has sent a revised rates of components under DILRMP. Thus, the funds of this component will be allotted @ Rs. 30 lakh as per revised rates of Gol. Out of this Rs. 1923.76 Lakh were released. The remaining amount of Rs. **1556.24 Lakh** is required for completing for 116 Tehsils/SubTehsils as per the revised rates of Rs. 30.00 lakh for each Tehsil.

- 2) Further, the number of Tehsils / Sub Tehsils in Haryana have increased to 143. And additional funds @ Rs. 30 lakh are required for remaining new 27 Tehsils / Sub Tehsils (**Rs. 810.00 Lakh**).
- 3) Total funds for the Tehsil level MRRRs are required to the tune of Rs. 2366.24 Lakh (1556.24 + 810.00).

#### **7. Survey / re-Survey and Digitalization of Cadastral Maps.**

The Scanning, Digitization of Cadastral Maps, Ground Troothing, Geo Referencing of Cadastral Maps, updating by incorporating all mutations, converting updated maps into Shape (.shp) files and Integration of Spatial & Textual Jamabandi Data is one of the major components of DILRMP. Under the NLRMP project, the scanning & digitization of cadastral records was outsourced to 4 GIS vendors.

The Satellite Imagery on 50 cm resolution were procured during Year 2011-12. The Primary and Secondary Ground Control Network (GCN) was setup in the entire state. The project could not proceed, due to arbitration with the outsourced vendors.

Leveraging the UAV (Unmanned Aerial Vehicle), commonly known as a drone, technology, after taking various approvals, the MoU was signed by Revenue department with Survey of India, for large scale mapping of entire Haryana covering all areas (44,212 square kilometres including Rural, urban, controlled areas and abadi-deh) using Drone imaging, Rovers and CORS Network being the first State of India, to do so, dated on 8<sup>th</sup> March, 2019. Thirty specialized Drones have been procured by Sol under HaLSMP. Government of Haryana has been released Sol for 90 Lakh for purchasing of 10 new drones and Rs. 6.00 Crore for smooth functioning and 9.30 crore has been released for hiring of drone as a Service under LSM Project for Haryana for the year 2021-22. Till now the Government of Haryana released 26.20 Crore for HaLSMP/ SVAMITVA project to Survey of India.

This mapping will facilitate the Government in accurate demarcation of land, detection of changes and identification of encroachments. Under the aegis of Hon'ble Chief Minister and Hon'ble Deputy Chief Minister, the Revenue Department has extended this project by making Sirsi village of District Karnal as the first Lal Dora free village in the entire state as well as country. In village Sirsi, the "Title Deed of Property" in laldora had been distributed on January 26, 2020.

In village Sirsi, which is the first Lal Dora free village of the state and the country, on January 26, 2020, "Title Deed of Property" (registered document of land property) was distributed to the

villagers. With the village being made free of Lal Dora, the property situated in Lal Dora of the village has got a special identity, along with the land owners have also got the right of ownership, the disputes related to purchase of the property located in Lal Dora have also been curbed. Till now loans were not given by the banks on the immovable property located in Lal Dora, but due to the ownership rights and registered documents of the property to the land owners under the ownership project, now they will be given loan on the immovable property located in Lal Dora. Haryana is a forerunner in the country in SVAMITVA. Our State has completed drone-based imaging of all Lal Dora villages. Maps have been finalized for all 6260 Lal Dora villages, and 25,18,739 property titles have been conclusively finalized. Out of these 24,14,950 property cards have been distributed in 6259 Lal Dora villages till 24<sup>th</sup> May 2023 and these property cards have been linked with Parivar Pehchan Patra. There have been 51 registrations of sale of such properties within erstwhile Lal Doras. Banks are also recognizing these properties as assets while disbursing loans against them as collateral. Thus far, 136 loans have been disbursed by various banks. This is just the beginning of a new era in property valuation and recognition of these properties as valuable assets.

The Government of India has adopted the initiative of Haryana Large Scale Mapping Project of the State and Hon'ble Prime Minister has launched a nationwide scheme on 24 April, 2020 as 'SVAMITVA' project.

The Central Ministry of Panchayati Raj has initiated the 'SVAMITVA' project in 06 pilot States, i.e., Haryana, Maharashtra, Karnataka, Madhya Pradesh, Uttarakhand and Uttar Pradesh on 30 April, 2020.

On October 11, 2020, the Hon'ble Prime Minister of India had inaugurated the process of making 22 villages Lal Dora free out of 221 villages (one village from each district) of all the 22 district of Haryana state. The remaining 199 villages (Approx. 9 villages per district) were initiated on the same day by the Hon'ble Chief Minister, Haryana, Hon'ble Deputy Chief Minister and other Hon'ble Ministers. The mapping and data processing of all 6260 villages Lal Dora has been completed in the State. Out of these, till 24<sup>th</sup> May 2023, 25,18,739 property titles have been conclusively finalized. Out of these 24,14,950 property cards have been distributed in 6259 Lal Dora villages. Efforts are on to expedite the registration process by conducting special drives and holding camps in the villages.

The Revenue Estate areas, i.e., agricultural lands of each village, also require mapping so that accurate location of murabba stones are determined and these are not lost upon land



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movement due to any tectonic changes such as earth quakes, land slides etc. Till 23<sup>rd</sup> May 2023, drone based imaging has been completed in 6204 villages in agricultural area or revenue estate. The total project outlay is Rs. 150 Crore. Progress of the SVAMITVA in Haryana is as under: -

**Survey of Villages and Mapping with Improvised Technology in Village Areas**

**Status of SVAMITVA in Haryana**

Sr. No.	Activity	Status
1.	As per e-DISHA portal ( <a href="https://property.edisha.gov.in/dashboard">https://property.edisha.gov.in/dashboard</a> ) total numbers of Lal Dora Villages in Haryana	6260
2.	Drone Flying completed	6260
3.	No. of villages where Property Cards have been conclusively prepared	6260
4.	No. of Properties cards have been conclusively prepared till 23.05.2023	25,18,739
5.	No. of villages where Property Cards have been Distributed on 23.05.2023	6259
6.	No. of Property Cards Distributed on 23.05.2023	24,14,950
7.	CORS Network	19 CORS Station has been established.

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**AGENDA MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT  
ITEM No. 26 GUARANTEE SCHEME (MGNREGS)  
(Rural Development Department)  
Funding: Centre 90% and State 10%**

- **Objectives & target group:** Upto 100 days guaranteed wage employment to unskilled rural households & Creation of assets.
- **Wage Rate per day:** Rs. 357/- (w.e.f. 01.04.2023)
- **DBT implementation:** 100% wages are disbursed through DBT
- The Ministry of Rural Development, Govt. of India approved the Labour Budget of 100 lakh persondays during the year 2023-24. Approved Labour Budget and achievements for the year 2022-23 & 2023-24(till May 23.05.2023) is as under:-

FY 2022-23			
Approved Labour Budget	Achievement	Employment provided	Total Exp. (Rs. in Cr.)
125 lakh persondays	96.50 lakh (77%) persondays	4.41 (in lakhs)	470.52
2023-24 (on 23.05.2023)			
Approved Labour Budget	Achievement	Employment provided	Total Exp.(Rs. in Cr.)
100 lakh persondays	5.23(5.23%)	0.61 (in lakhs)	32.10

• **Convergence with Line Departments:-**

As per Mahatma Gandhi NREGA guidelines, atleast 50% of the works in terms of its cost can be executed through convergence with line departments.

The progress for the FY 2022-23 is as under:

(Rs. in crore)

Sr. No	Department	Total Expenditure FY 2021-22			Total Expenditure FY 2022-23		
		MGNREGS	Line Deptt.	Total	MGNREGS	Line Deptt.	Total
1	Irrigation & WR	164.91	0.00	<b>164.91</b>	131.38	0.00	131.38
2	Forest	9.75	0.00	<b>9.75</b>	6.66	0.00	6.66
3	Railways	8.23	0.00	<b>8.23</b>	5.07	0.00	5.07
4	Public Health Engg.	7.75	0.00	<b>7.75</b>	6.27	0.00	6.27
5	PWD (B&R)	6.01	0.07	<b>6.08</b>	2.19	0.00	2.19
6	Education Deptt./SSA	5.81	0.00	<b>5.81</b>	1.31	0.00	1.31
7	HSAMB	5.79	0.00	<b>5.79</b>	1.23	0.00	1.23
8	Women & child dev.	1.59	1.96	<b>3.55</b>	0.00	0.00	0.00
9	Agriculture	0.90	0.22	<b>1.12</b>	0.11	1.57	1.68
10	Animal Husbandry	0.10	0.00	<b>0.10</b>	0.00	0.00	0.00
11	Horticulture	0.03	0.00	<b>0.03</b>	0.01	0.00	0.01
	<b>Total</b>	<b>210.87</b>	<b>2.25</b>	<b>213.12</b>	<b>154.23</b>	<b>1.57</b>	<b>155.80</b>

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Total 6608 works were taken up in the FY 2021-22 & 3971 in the FY 2022-23. To expedite the progress a State Level Convergence Committee has been proposed under MGNREGA.

**ii. Constraints and their solution in implementations of programmes.**

As per MGNREGS Act, the payment of unskilled workers should be made fortnightly after closure of the Muster-Roll. Technical assistance is being provided by the Panchayati Raj Engineering wing.

**i. Ombudsperson:-**

OMBUDSPERSON		
Number of Districts	Ombudsperson Appointed	% Ombudsperson Appointed
22	17	77%

- The additional charge of district Fatehabad, Kaithal, Jhajjar & Mahendergarh allotted to Ombudsperson of District Bhiwani, Jind, Rewari & Sirsa.
- The tenure of Ombudsperson for district Charkhi Dadri has not been extended on account of completion age of 68 years.

**Status of Awards/Order passed by Ombudsman**

No. of complaint received	Total number of complaint disposed of/ resolved	No. of order/ awards passed	No. of complaints pending	No. of cases in which disciplinary action initiated against officers/ officials			No of cases in which FIR lodged	Amount recommended for recovery (In Rs.)	Amount recovered in Rs.
				Show cause notice issued	Suspension ordered issued	Termination/ removal of officers/ officials			
825	594	228	231	81	6	3	0	7469474	2172922

**ii. MGNREGS Toll free helpline no. 18001802023 has also been setup at State Headquarter.**

State Complaints received through MGNREGA Tollfree Help Line No. and Letter (29.05.2023)		
Received	Disposed	Pending
1440	1139	301

**iii. CPGRAMS Portal**

Centralized Public Grievances Redress and Monitoring System (CPGRAMS) is an online platform available to the citizens 24x7 to lodge their grievances to the public authorities on any subject related to service delivery. It is a single portal connected to all the Ministries/Departments of Government of India and States. The status of MGNREGS complaints received through CPGRAMS portal is as under:-

<b>CPGRAM Portal Complaints (29.5.2023)</b>			
<b>FY</b>	<b>Received</b>	<b>Disposed off</b>	<b>Pending</b>
2022-23	23	22	01 (Since 1 month)
2023-24	02	01	02 (Since 5 Days )

**iv. Implementation of DBT and Aadhar seeding.**

- 100% Funds are disbursed through DBT in MGNREGS and 99.9% Aadhar Seeding of MGNREGS workers has been done.

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- AGENDA** **PRADHAN MANTRI ADARSH GRAM YOJANA (PMAGY)**
- Item No.27** **(Rural Development Department)** (Shifted in the Rural Development Department from Welfare of SC&BC department in the year 2015-16)
- Objective** The main objective of the scheme is to ensure integrated development of the selected villages with more than 50% SC population into **“Model Villages”**.
- Funding** 100% Centrally Sponsored Scheme.
- i. **Human Resources engaged by the State Govt.-**  
No staff has been sanctioned under this programme.
  - ii. **Constraints and their suggestions-**  
The scheme is convergence based scheme and line departments are not utilizing their funds for their convergence works.
  - iii. **Flow of Funds-**  
The Ministry of Social Justice & Empowerment, Govt. of India has earmarked an amount of Rs.20 lakhs per village to be released in two equal installments to the Finance Department. Thereafter these funds are released to the implementing agencies through CEO, DRDA. A sum of Rs.24.20 crore has been released to various districts since inception of the scheme.
  - iv. **Constraints impeding the timely implementation -**  
Gap filling works are in progress
  - v. **Initiatives for effective delivery of assets-**  
Total 1857 works have been identified for execution in 291 villages. 125 works have been completed and 129 works are ongoing. 9 villages in phase-I (6 in Faridabad and 3 in Palwal) and 28 villages of various districts in Phase-II have been declared as **“Adarsh Gram”**.

Interim VDP				Complete VDP		
Total Villages	No. of Villages where Interim Draft VDP Generated	No. of Villages where Interim VDP Finalized By DLCC	No. of Villages where Interim VDP not Finalized By DLCC	No. of Villages where Draft VDP generated	No. of Villages where VDP Finalized By DLCC	No. of Villages where VDP not Finalized By DLCC
352	149	118	31	103	60	43

- i. **Complaints/irregularities/misappropriation etc.-**  
No complaint received so far.
- ii. **Implementation of DBT and Aadhar Seeding-**  
N.A.
- iii. **Issues concerning to the Central Agencies-**  
N.A.

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**Agenda Item No.28**      **SHYAMA PRASAD MUKHERJI RURBAN MISSION- NATIONAL RURBAN MISSION (NRUM) (RURAL DEVELOPMENT DEPARTMENT)**  
**(Scheme started from 21<sup>st</sup> February, 2016)**  
**Funding: Centre 60% & State 40%**

A “Rurban cluster”, is a cluster of geographically contiguous villages with a population of about 25000 to 50000 in plain and coastal areas and with a population of 5000 to 15000 in desert, hilly or tribal areas. The Mission’s outcome is to bridge the rural-urban gap-viz: economic, technological and those related to facilities and services. It will also help in stimulating local economic development with emphasis on reduction of poverty and unemployment in rural areas.

The Ministry of Rural Development, Govt. of India has allocated 10 clusters which consist of 150 villages under SPMRM to Haryana State in three phases, which are as follows:

Sr.No.	District	Cluster	Total No. of Villages
1	Ambala	Mullana	14
2	Fatehabad	Samain	10
3	Jhajjar	Badli	19
4	Jind	Uchana Khurd	15
5	Karnal	Balla	05
6	Rewari	Kosli	17
7	Panchkula	Ganeshpur	38
8	Panipat	Sewah	10
9	Faridabad	Tigaon	10
10	Nuh	Singar	12
<b>Total</b>			<b>150</b>

**Physical Progress of SPMRM (as on 24.05.2023)**

Sr. No.	Cluster Name	Works Approved	Works Completed	Works On-going	Works dropped	Total No. of geo-tagged Works
1	Mullana (Ambala)	267	234	26	7	250
2	Tigaon (Faridabad)	76	11	62	2	41
3	Samain(Fatehabad)	236	148	24	64	153
4	Badli (Jhajjar)	87	59	16	12	71
5	Uchana Khurd (Jind)	450	318	85	47	358
6	Balla (Karnal)	81	66	10	7	74
7	Singar (Nuh)	74	43	17	14	52
8	Ganeshpur(Panchkul)	340	192	131	17	317
9	Sewah (Panipat)	226	118	86	22	180
10	Kosli (Rewari)	137	100	30	7	124
		<b>1974</b>	<b>1289</b>	<b>487</b>	<b>199</b>	<b>1620</b>

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**Financial progress of SPMRM (as on 24.05.2023)**

(Rs in crore)

	District Name	Total Allocation			Total CGF released	Expenditure during FY 2022-23			Expenditure since inception till 24.05.2023		
		CGF	Conv	Total		CGF	Conv	Total	CGF	Conv	Total
1	Ambala	30.00	140.03	170.03	20.47	0.54	3.22	3.76	9.83	61.68	71.51
2	Faridabad	29.99	80.68	110.67	19.33	10.37	2.14	12.51	17.08	45.39	62.47
3	Fatehabad	24.39	82.83	107.22	20.79	0.00	1.38	1.38	9.63	24.41	34.04
4	Jhajjar	30.00	79.71	109.71	22.97	4.20	0.00	4.20	13.20	44.03	57.23
5	Jind	29.91	97.69	127.60	27.89	17.42	0.00	17.42	28.00	84.69	112.69
6	Karnal	30.00	73.54	103.54	23.38	3.86	0.00	3.86	13.14	18.22	31.36
7	Nuh	29.99	86.57	116.56	23.84	7.82	2.61	10.43	17.17	38.86	56.03
8	Panchkula	30.00	80.65	110.65	22.97	10.76	0.00	10.76	21.50	68.11	89.61
9	Panipat	29.97	109.00	138.97	28.16	10.94	1.73	12.67	21.38	55.30	76.68
10	Rewari	29.81	74.78	104.59	27.77	4.68	3.68	8.36	17.49	32.60	50.09
<b>Total</b>		294.06	905.48	1199.54	237.57	70.59	14.76	85.35	168.42	473.29	641.71

- Planning Areas Notification for all 7 clusters done on dated 15.03.2022 through extra Ordinary Gazette and 3 clusters come under controlled area of Town & Country Planning.

**i. Human Resource Engaged by State Govt. -**

Name of Post	No. of Posts		
	Sanctioned	Filled	Vacant
<b>State HQ</b> 1. State Project Manager 2. Planning Specialist 3. Convergence Specialist 4. Rural Management/Development Professional Two Young Professional(YP)	4	2YPs	02
<b>District/ Cluster</b> 1. Convergence Specialist 2. Rural Management/ Development Professional	20	8	12

**ii. Constraints and their solution in implementations of programmes-**

(a) The MoRD has given timeline for completion of ongoing projects under Rurban Mission by 31.03.2023. The Ministry has released final CGF of Rs.53.12 crore in November, 2022 and Rs. 64.65 crore in March, 2023. However, the line departments are not investing their share of convergence in their projects under SPMRM.

**iii. Flow of funds**

**CGF** Funded by Centre & State in the ratio of 60:40

GOI -> Rural Development (SNA)->DPMU->Cluster->Line Department/vendor

**iv. Initiatives for effective delivery of assets.**

The assets created under the scheme are maintained by Line Departments for 10 years and thereafter will be handed over to concerned Gram Panchayats.

**v. Timeline related constraints and resolution of any land issues**

NA

**vi. Complaints/irregularities/misappropriation etc.**

One complaint against Training Component in district Jind was received for which ADC, Jind has been appointed as Enquiry Officer. Report is still awaited.

**vii. Implementation of DBT and Aadhar seeding.**

The funds are transferred through RurbanSoft using PFMS Portal and directly transferred to implementing agencies/Line Departments/Vendors.

**viii. Issues concerning to the Central agencies.**

No such issues with central agencies.



<b>Agenda</b>	<b>PRADHAN MANTRI JAN VIKAS KARYAKRAM (PMJVK)</b>
<b>Item No.29</b>	<b>(RURAL DEVELOPMENT DEPARTMENT) (Scheme started from 2008)</b>
	<b>Funding: Centre 60% &amp; State 40%</b>

### **Background**

The Ministry of Minority Affairs, GoI implemented Multi-Sectoral Development Programme started in the year 2008-09. During the FY 2018-19, the Ministry of Minority Affairs, GoI restructured/redesigned erstwhile centrally sponsored Scheme Multi-Sectoral Development Programme (MsDP), as Pradhan Mantri Jan Vikas Karyakram (PMJVK).

### **OBJECTIVE :**

To develop socio-economic infrastructure and basic amenities in the identified minority concentration areas. The areas have been identified on the basis of minority population and socio-economic and basic amenities data of Census 2011. 80% of the resources would be utilized for projects related to Education, Health and Skill development. Out of which at least 33-40% will be earmarked for creation of assets/ facilities for women/girls. As per old guidelines, the scheme was being implemented in the following districts:-

Sr.No	Districts / Minority in domination	Name of Block
1	Sirsa (Sikh)	Odhan
		Dabwali
		Baragudha
		Ellenabad
2	Mewat (Muslim )	Nuh
		FerozepurJhirka
		Nagina
		Punhana
3	Yamuna Nagar (Muslim )	Chhachhrauli
4	Kurukshetra (Sikh)	Pehowa
5	Kaithal (Sikh)	Guhla
		Siwan
6	Fatehabad (Sikh)	Ratia
		Jakhal
7	Palwal (Muslim)	Hathin

**New Guidelines 2022-23:** As per the new guidelines issued by the Ministry during 2022-23, this programme will be implemented **in all the districts** of the country including all the Aspirational districts in area where the concentration of minority population is more than 25 % in the catchment area (15 km radius).

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**Financial Progress Since Inception up to 2023-24 (31.05. 2023)**

District	Total Project Cost Approved	Funds Released			Total Exp.	Exp. FY 2022-23	Rs. in Cr. % of Total Expenditure with total fund released (Col. 6 with Col. 5)
		Centr e Share	State Share	Total (Centre +State)			
1	2	3	4	5	6	7	8
Fatehabad	32.39	15.70	11.49	27.19	15.51	4.75	57
Kaithal	6.17	2.35	2.28	4.63	2.94	0.30	63
Kurukshetra	0.21	0.12	0.09	0.21	0.11	0.11	52
Nuh	122.84	62.87	32.96	95.83	59.54	0.53	62
Palwal	2.27	0.68	0.46	1.14	0.14	0.14	12
Sirsa	42.49	24.35	9.54	33.89	31.91	0.28	94
Y/ Nagar	22.32	12.04	5.65	17.69	15.14	0.61	86
<b>Total</b>	<b>228.69</b>	<b>118.11</b>	<b>62.47</b>	<b>180.58</b>	<b>125.29</b>	<b>6.72</b>	<b>69</b>

**Physical Progress Since Inception up to 2023-24 (31.05. 2023)**

Sr. No.	District	No. & Name of Blocks	No. of Unit/Project	Completed	In-progress	Approved but yet not started
1	Fatehabad	2 (Ratia & Jakhal)	311	144	43	124
2	Kaithal	2 (Guhla & Siwan)	103	37	29	37
3	Nuh	4 (Nuh, Ferozpur Jhirka, Nagina, Punhana)	847	410	145	292
4	Palwal	1 (Hathin)	13	0	12	1
5	Sirsa	4 (Odhan, Dabwali, Baragudha, Ellenabad)	2242	2224	11	7
6	Yamuna Nagar	1 (Chachraulli)	39	14	20	5
7	Kurukshetra	1 (Pehowa)	9	5	0	4
	<b>Total</b>	<b>15</b>	<b>3564</b>	<b>2834</b>	<b>260</b>	<b>470</b>

**i. Constraints and their suggestions-**

The projects under PMJVK sent by the concerned districts during the year 2019-20, 2020-21 and 2021-22 have been cancelled by the MoMA, Gol. The Ministry of Minority Affairs, Gol, has not conducted the meeting of Empowered Committee during 2022-2023.

**ii. Flow of Funds-**

GOI -> Rural Development (SNA)->DLC->Line Department/vendor

**iii. Constraints impeding the timely implementation -**

Delay in execution due to revised estimated construction cost of the projects.

**iv. Complaints/irregularities/misappropriation etc.-**

No complaint received so far.

**v. Implementation of DBT and Aadhar seeding-**

This is not beneficiary assistance oriented scheme.

**vi. Issues concerning to the Central Agencies-**

NA

**Agenda**                    **MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS)**  
**Item No.30**                **(RURAL DEVELOPMENT DEPARTMENT)**  
                                 **(Started in 23<sup>rd</sup> December, 1993)**  
                                 **Funding: 100 % Centrally Sponsored Scheme**

**Objective** To enable MPs to recommends works of developmental nature with emphases on the creation of durable community assets based on locally felt needs to be taken up in their constituency.

**Funding** 100% Centrally Sponsored Scheme by MoSPI @ Rs.5.00 cr. to each MP per annum is provided in equally two installment.

**i.        Human Resources engaged by the State Govt.-**

Facilitation Centre has been created at district Headquarter. One Data Entry Operator has been engaged through outsourcing/contractual basis from within the 2% administrative charges.

**ii.       Constraints and their suggestions-**  
No specific issue

**iii.      Flow of Fund-**

The Govt. of India releases the funds directly to the DC of the Nodal Districts of MPs. The DC release funds to the Implementing Agency to as per sanctioned works of MPs. 22.5% expenditure on SC habited area is mandatory.

**iv.       Constraints impending the timely implementation-**

The Ministry of Statistics & Programme Implementation had stopped the scheme for two years i.e. during FY 2020-21 and FY 2021-22 due to covid-19. The Ministry had decided to operate the scheme from remaining part of FY: 2021-22 vide their letter dated 25.11.2021.

**v.        Initiatives for effective delivery of assets-**

During the year 2022-23, an expenditure of Rs. 27.21 crore has been incurred and 814 works are Sanctioned, out of which 284 works have been completed and 219 works are under progress

**vi.       Complaints/irregularities/misappropriation etc.-**

No complaints received so far.

**vii.      Implementation of DBT and Aadhar Seeding-**

This is not beneficiary assistance oriented scheme.

**viii.     Issues concerning to the Central Agencies-**  
NA

**Physical & Financial Progress Report of 17<sup>th</sup> Lok Sabha under MPLAD Scheme up to March, 2023**

**Physical Progresses Report:-**

Sr. No.	Financial Year	No. of Sanctioned Works	No. Of Completed Works	No.of Ongoing Works	No. of Yet Not Started Works
1	2019-20	466	412	9	44
2	2020-21	349	308	29	13
3	2021-22	299	201	44	53
4	2022-23	814	284	219	251
	<b>Total</b>	<b>1928</b>	<b>1205</b>	<b>301</b>	<b>361</b>

**Financial Progresses Report :-**

(Rs.in Crore)

Sr. No.	Year	Sanctioned Amount	Expenditure
1	2019-20	<b>15.09</b>	<b>12.10</b>
2	2020-21	<b>12.94</b>	<b>11.23</b>
3	2021-22	<b>8.32</b>	<b>6.75</b>
4	2022-23	76.72	27.21
	<b>Total</b>	<b>113.07</b>	<b>57.29</b>

<b>AGENDA ITEM No.31</b>	<b>PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY) (INTEGRATED WATERSHED MANAGEMENT PROGRAMME--IWMP) Rural Development Department</b>
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**i. Human Resource Engaged by State Govt. in programme:**

- State Level Nodal Agency (SLNA) has been set up at headquarter (Chandigarh) to allot funds to the district and to monitor and to oversee the implementation of PMKSY-WDC (erstwhile IWMP).
- SLNA is headed by the Chief Executive Officer and supported by Technical Expert, GIS (Expert), Finance-cum-Account Officer and others. Additional Chief Secretary to Govt. of Haryana, Rural Development Department is the Chairman of State Level Nodal Agency (SLNA).
- At the district level Chief Executive Officer of DRDA/Zila Parishad is Project Manager of Watershed Projects. ASCOs of Agriculture & Farmer's Welfare Department are the Project Implementation Agency (PIAs) whereas in forest dominated areas, DFOs have been nominated as PIAs.

**ii. Constraints and their solution in implementations of programmes.**

- Shortage of staff at district level. However, engagement of required staff are under process.
- Estimate approval of works takes time as it passes through 2-3 stages which delays the execution of works.

**iii. Flow of funds**

New Generation Watershed Projects are Centrally Sponsored Projects funded in the ratio of 60:40 by Centre and State Govt., respectively whereas Batch-VI projects are State Funded Projects.

GOI -> Rural Development -> SLNA -> WDC -> PIA -> Watershed Committee.

**iv. Initiatives for effective delivery of assets.**

- Scheme is monitored at the level of SLNA and CEO, DRDA/Zila Parishad at the District level.
- Transaction of funds through Single Nodal Account (SNA) and PFMS mode.
- Regular review meeting of field staff by CEO, SLNA.
- Geo-tagging of works.

**v. Timeline related constraints and resolution of any land issues.**

No specific issue.

**vi. Complaints/irregularities /misappropriation etc.**

- Complaints are invariably addressed by the CEO, DRDA at District Level. Some complaints reach to SLNA which again referred back to CEO, DRDA for redressal. SLNA also play its role in redressal of complaints where ever needed.

**vii. Implementation of DBT and Aadhar seeding.**

- Watershed Works are generally executed on common and Panchayat land by the watershed committee (WC) and therefore, DBT and Aadhar seeded Account not implemented.

**viii. Issues concerning to the Central agencies.**

- Govt. of India, Ministry of Rural Development, Department of Land Resources (DoLR) sanctioned 9 projects and allocated an area of 31221 hectares only under New Generation Watershed Projects 2.0 in Bhiwani, CharkhiDadri, Gurugram, Mahendergarh and Yamuna-Nagar districts. Department of Land Resources had been requested to consider allocation of additional area and inclusion of Mewat district which is an **“Aspirational District”** of the state under New Generation Watershed Projects 2.0 but the decision in the matter is awaited from Govt. of India.

**NEW INITIATIVES FY 2022-23**  
**Project Sanctioned under New Generation Watershed Projects 2.0**

**Central: State 60:40**

Sr. No.	District wise Name of project (DISTRICT NAME-WDC-PROJECT NUMBER/2021-22)	Name of Block/blocks	No. of MWS	Project area for treatment(in Ha)	Project Cost / Ha	Total project cost (Rs. Crore)
1	Bhiwani WDC-I/2021-22	Behal	7	3881	28000*	10.87
2	Bhiwani WDC-II/2021-22	Loharu	7	4146	28000*	11.61
3	CharkhiDadri WDC-I/2021-22	Badhra	7	4141	28000*	11.59
4	Mahendergarh WDC-I/2021-22	Nangal Chaudhary	9	2742	28000*	7.68
5	Mahendergarh WDC-II/2021-22	M/garh	12	4934	28000*	13.82
6	Gurugram WDC-I/2021-22	Sohna	6	3047	22000	6.70
7	Gurugram WDC-II/2021-22	Pataudi	16	2782	22000	6.12
8	Yamuna Nagar WDC-I/2021-22	Chhachhrauli	4	2797	22000	6.15
9	Yamuna Nagar WDC-II/2021-22	Sadhura	6	2751	22000	6.05
	<b>Total</b>	<b>9</b>	<b>74</b>	<b>31221</b>		<b>80.59</b>

- **PMKSY-WDC 2.0 Centrally Sponsored Scheme (60:40).**
- **Total Project Cost – Rs.80.59 crore.**
- **DPRs of all projects prepared by WAPCOS limited.**
- **Rs.10.06 crore released by Govt. of India and State Govt. during the FY 2022-23.**
- **Action Plan of Rs.24.00 crore approved for financial year 2023-24.**

Rural Development Department, Haryana  
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**Financial Progress under PMKSY WDC 2.0 FY 2022-23**

(Amt. in Crore)

Sr.No.	District	Amount allotted/Drawing Limit fixed	Total Expenditure upto 31.03.2023	Unutilised Limit as on 31.03.2023
1	Bhiwani	2.65	1.90	0.76
2	Gurugram	2.46	1.81	0.65
3	M/Garh	1.60	0.46	1.14
4	Y/Nagar	1.46	0.90	0.55
5	CharkhiDadri	1.20	1.10	0.10
6	SLNA	0.70	0.52	0.18
	<b>Total</b>	<b>10.07</b>	<b>6.69</b>	<b>3.38</b>

Sr.No.	District	Financial Year 2022-23				
		Financial Status as on 31.03.2023 (Rs. in Cr.)		Physical Achievement during FY 2022-23		
		Allotment/ Limit Fixed	Expenditure	Entry Point Activities	NRM works completed (No.)	Total works (No.).
1	Bhiwani	2.65	1.90	17	34	51
2	Gurugram	2.46	1.81	35	43	78
3	M/Garh	1.60	0.46	11	4	15
4	Y/Nagar	1.46	0.90	16	42	59
5	CharkhiDa dri	1.20	1.10	7	28	35
<b>SLNA</b>		<b>0.70</b>	<b>0.52</b>	-	-	-
<b>Total</b>		<b>10.07</b>	<b>6.69</b>	<b>86</b>	<b>151</b>	<b>237</b>



**Entry Point Activities (EPAs) executed under New Generation Watershed Projects (WDC-2.0 during FY 2022-23.**

Sr No.	District	Roof Top Rain Water Harvesting Structure (No.)	Water Storage Tank (No.)	Percolation Pond/Renovation/Desilting of Pond (No.)	Recharge Bore-Well/Recharge Soak Pit (No.)	Drainage Channel (No.)	Retaining Wall (No.)	Inlet/Outlet Kheal/Ramp (No.)	Cattle Trough (No.)	Total Structures (No.)	Funds Allotted (Rs. in Crore)	Exp. (Rs. in Crore)
1	Bhiwani	7	10	-	-	-	-	-	-	17	0.45	0.42
2	Charkhi Dadri	5	2	-	-	-	-	-	-	7	0.23	0.21
3	M/Garh	-	-	4	1	1	3	2	-	11	0.43	0.42
4	G/gram	-	21	-	0	-	-	-	11	35	0.26	0.25
5	Y/Nagar	11	1	-	-	-	-	-	-	16	0.24	0.22
<b>Total</b>		<b>23</b>	<b>37</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>11</b>	<b>86</b>	<b>1.61</b>	<b>1.52</b>

**NRM works executed under PMKSY-WDC 2.0 during FY 2022-23**

Sr. No.	District	Percolation Tank/Pond/Renovation of Pond (No.)	Roof Top Rain Water Harvesting (No.)	Recharge Pit (No.)	CBMS/Dr op Structure/ Check Dam (No.)	Ramp/Inlet /Outlet/Ret aining Wall (No.)	UGPL/Water Channel (No.)	Total Works/Stru ctures (No.)	Amount (Rs. in Crore)
1	Bhiwani	12	12	0	0	7	3	34	<b>1.32</b>
2	Charkhi Dadri	1	11 (7 water storage tank)	8	0	8	0	28	<b>0.85</b>
3	G/gram	5	18	7	1	12	0	43	<b>1.28</b>
4	M/Garh	4	0	0	0	0	0	4	<b>0.16</b>
5	Y/Nagar	4	0	0	31	7	0	42	<b>0.61</b>
	<b>Total</b>	<b>26</b>	<b>41</b>	<b>15</b>	<b>32</b>	<b>34</b>	<b>3</b>	<b>151</b>	<b>4.22</b>

➤ **Physical and Financial Progress under PMKSY WDC 2.0 FY 2023-24**

<b>Sr.No.</b>	<b>District</b>	<b>Amount allotted/Drawing Limit fixed (Rs. in Cr.)</b>	<b>Total Expenditure upto 31.05.2023 (Rs. in Cr.)</b>	<b>Un utilised Limit as on 31.05.2023 (Rs. in Cr.)</b>	<b>Physical Achievement (NRM Works) No. Upto 31.05.2023</b>
1	<b>Bhiwani</b>	0.93	0.73	0.20	15
2	<b>Gurugram</b>	0.65	0.27	0.38	3
3	<b>M/Garh</b>	0.71	0.30	0.41	9
4	<b>Y/Nagar</b>	0.41	0.14	0.27	5
5	<b>CharkhiDadri</b>	0.32	0.07	0.25	1
6	<b>SLNA</b>	<b>0.26</b>	0.07	<b>0.19</b>	-
	<b>Total</b>	<b>3.28</b>	<b>1.58</b>	<b>1.70</b>	<b>33</b>

**AGENDA        DEEN DAYAL ANTYODAYA YOJANA (DAY-NRLM)**  
**ITEM No.32    (Rural Development Department--Haryana State Livelihood Mission)**  
**Funding: Centre 60% State 40%**

**i. To review the decision taken in District Level DISHA committee:**

No issue relating to HSRLM received from DISHA at district level.

**ii. About Scheme**

NRLM is a flagship program of Government of India launched through Ministry of Rural Development and renamed as Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM) in 2014. The scheme is introduced/launched in Haryana on 17.05.2013 in Phased manner.

- In Haryana 143 blocks of all 22 districts are covered under the programme.
- Minimum 10 rural women households formed a group called **Self Help Group (SHG)**.
- 10-15 SHGs in a village formed a collective organization, called **Village Organization (VO)**. Representative of SHGs are members of Village Organizations.
- 20-25 VOs formed a **Cluster Level Federation (CLF)** at Block Level.

<b>S.No.</b>	<b>Particulars</b>	<b>Since inception till 31-03-2023</b>
1.	No. of Self Help Groups	57376
2.	No. of Village Organizations	3905
3.	No. of Cluster Level Federations	196
4.	No. of Households/ members	5,87,829
5.	No. of Households Aadhaar Seeded	5,65,406
6.	No. of Household PPP Integrated	4,76,340

- Release of Revolving Fund @Rs. 20,000/- after 3 months and Community Investment Fund @Rs. 50,000/- after 6 months of formation of SHG.
- Credit Linkage to eligible SHGs after 6 months for amount of Rs. 1.5 Lakhs as a 1<sup>st</sup> Dose, Rs. 3.00 Lakhs as a 2<sup>nd</sup> Dose and Rs. 6.00 Lakhs as a 3<sup>rd</sup> Dose from Banks preferably for their Livelihood initiatives.
- Interest Subvention will be provided to all credit linked SHGs except those SHGs whose minimum 5 members have income of more than 1.80 Lakhs.
- SHG members were supported with an amount of Rs. 1.29 Crore for promotion of food micro-enterprises through Pradhan Mantri Formalization of Micro-Food Enterprises (PMFME).

<b>S.No.</b>	<b>Particulars</b>	<b>Amount in Cr. (since inception)</b>
1.	Revolving Fund	54.23
2.	Community Investment Fund	283.12
3.	Bank Credit Linkage	849.98

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- Livelihood activities—

- SHG members are doing livelihood activities individually as well as in groups.
- Various livelihood activities are Canteens, Livestock, Farming, Stitching, Beauty Parlours, Shops etc.
- Total 144 canteens are operational in different districts of Haryana.
- Fifty Percent members have adopted various livelihoods and started their enterprises.
- Promotion of Cultivation and Value Addition of Millets.

**iii. Human Resource engaged by HSRLM in programme**

The programme is running at three levels State, District and Block known as State Mission Management unit, District Mission Management unit and Block Mission Management Unit.

Level	No of positions approved	Positions filled	Vacancy
SMMU	30	11	19
DMMU	142	84	58
BMMU	721	216	505
<b>Total</b>	<b>893</b>	<b>311</b>	<b>582</b>

**Constraints and their solution in implementation of programmes:**

- Shortage of staff at different level impacts the achievement of the Mission.

**iv. Flow of Funds:**

The funding pattern for the scheme between Centre and State is 60:40 for DAY-NRLM and SVEP. The detail of funds approved under DAY-NRLM for FY 2022-23 and FY 23-24 is as under:-

Particular	Budget Provision (Revised Estimate) F.Y. 2022-23			Exp.	Budget Provision F.Y. 2023-24			Exp.
	Centre Share	State Share	Total		Centre Share	State Share	Total	
<b>DAY-NRLM</b>	60.00	40.00	100.00	66.01	90.00	60.00	150.00	5.76
<b>Start-up Village Entrepreneurship Programme (SVEP)</b>	3.00	2.00	5.00	1.81	6.00	4.00	10.00	0.01
<b>Haryana State Interest Subvention</b>	-	3.50	3.50	3.35	-	5.00	5.00	0
<b>Best SHG Awards</b>	-	0.40	0.40	0.40	-	0.40	0.40	0
<b>Grand Total</b>	<b>63.00</b>	<b>45.90</b>	<b>108.90</b>	<b>71.57</b>	<b>96.00</b>	<b>69.40</b>	<b>165.40</b>	<b>5.77</b>

(Rs. in Crore)

**v. Complaints/Irregularities/misappropriation etc.**

- Complaints are dealt through government portal like CPGRAM (GoI) and CM Window (State Govt.).
- The day-to-day complaints are handled through hearing of public grievances at the level of CEO, Zila Parishad, at the district level and CEO at State Head Quarter.

**vi. Implementation of DBT and Aadhaar seeding**

- Profiles of all SHGs and their members have to be Aadhaar linked. Out of total 5,87,829 members, Aadhaar authentications have been done for 5,65,406. The payment from State Hqrs to SHGs, Village Organizations and Cluster Level Federations are being credited in bank accounts through PFMS from Districts, directly.

**vii. Issue concerning to the Central Agencies:**

NIL

**AGENDA**                      **DEEN DAYAL UPADHYA GRAM KAUSHAL YOJANA SCHEME (DDU-GKY)**  
**Item No. 33**                      **(Haryana State Livelihood Mission) Funding: Centre 60% State 40%**

**i. About Scheme**

1. DDU-GKY functions on Public-Private-Partnership (PPP) Model i.e. funding is by Government (Centre 60% & State 40%) & Training by reputed professional agencies/ institutions.
2. The main thrust of the scheme is to equip rural youth in the age group of 18-35 yrs (in case of special groups, the age group is up to 45 years) with necessary skill sets as per demand in the industry.
3. Minimum placement requirement is 70% of the trained candidate.
4. DDU-GKY is a demand led skill training at no cost to the rural poor.

**ii. To review the decision taken in District Level DISHA Committee:**

No Issue relating to HSRLM received from DISHA at district level.

**iii. Human Resource engaged by HSRLM in Programme**

At headquarter level, following officers/officials are posted. They are salaried contractual manpower.

<b>S. No.</b>	<b>Designation/ Post</b>	<b>In position at present</b>
1	Chief Operating Officer	0
2	State Programme Manager	3
3	District Functional Manager	2
4	Young Professional	2
5	Superintendent	1
6	Accountant	1
7	Computer Programmer	1
8	Data Entry Operator	1
	<b>Total</b>	<b>11</b>

Besides these regular manpower, a mechanism of appraisal/ assessment of applications of Project Implementing Agency (PIA) through National Institute of Rural Development (NIRD), Hyderabad is available.

**iv. Target to be achieved in FY 2022-23**

Training target for FY 2022-23 is 10913 and Placement target is 6120. Till date, 7401 candidates have been trained, 3860 candidates are undergoing training, 2555 candidates have been placed and 2105 candidates are under process of placement.

**v. Flow of Funds:**

The funding pattern for the scheme between Centre and State is 60:40. The Financial progress under scheme is as below:-

Fig. In Crores							
Financial Year	Opening Bal	Grant Receipt		Interest & Misc. Rec.	Total	Expenditure	Closing bal
		CS	SS				
2022-23	59.77	0.00	0	10.25	70.02	25.1	44.92

**vi. Implementation of DBT and Aadhaar seeding**

Data regarding DBT is updated on State DBT portal. All trainees are Aadhar based.

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**AGENDA**                      **SWACHH BHARAT MISSION-GRAMIN (SBM-G, Phase-II)**  
**ITEM No. 34**                **(Rural Development Department)**

Implemented from 2020-21 to 2024-25. Key objective is to sustain ODF status of Villages & solid and liquid waste management activities, making villages ODF Plus.

Components	Financial Assistance														
Individual Household Latrines (IHHL)	Incentive of Rs.12,000/- for construction of IHHL to the new eligible households. Eligibility Criteria is all BPL households and identified APL households (viz. Scheduled Caste/Scheduled Tribes, Small and Marginal Farmers, Landless Labourers with Homestead, Physically Handicapped, and Women headed households)].														
Community Sanitary Complex (CSC)	Rs.3 lakh per CSC will be provided to the GPs for construction of CSCs at village level. 30% of this amount will be borne by the GPs from their 15 <sup>th</sup> Finance Commission grants, and remaining 70% from Phase-II funds in the ratio of 60:40 (Centre and State). Operation & Maintenance of such complexes will be the responsibility of the GPs.														
Solid Waste Management & Grey Water Management	<table border="1"> <thead> <tr> <th>A. Village Level SLWM activities</th><th>Financial Support</th></tr> </thead> <tbody> <tr> <td>Up to 5000 population</td><td>Solid Waste Management : Up to Rs.60 per capita Grey water Management : Up to Rs.280 per capita</td></tr> <tr> <td>Above 5000 population</td><td>Solid Waste Management : Up to Rs.45 per capita Grey water Management : Up to Rs.660 per capita</td></tr> <tr> <th>B. District/Block level SLWM activities</th><th>Financial support</th></tr> <tr> <td>Plastic Waste Management Unit ( one in each Block)</td><td>Upto Rs.16 lakh per unit</td></tr> <tr> <td>Faecal Sludge Management (FSM)</td><td>Upto Rs.230 per capita</td></tr> <tr> <td>GOBAR –Dhan Projects</td><td>Upto Rs.50 lakh per District</td></tr> </tbody> </table>	A. Village Level SLWM activities	Financial Support	Up to 5000 population	Solid Waste Management : Up to Rs.60 per capita Grey water Management : Up to Rs.280 per capita	Above 5000 population	Solid Waste Management : Up to Rs.45 per capita Grey water Management : Up to Rs.660 per capita	B. District/Block level SLWM activities	Financial support	Plastic Waste Management Unit ( one in each Block)	Upto Rs.16 lakh per unit	Faecal Sludge Management (FSM)	Upto Rs.230 per capita	GOBAR –Dhan Projects	Upto Rs.50 lakh per District
A. Village Level SLWM activities	Financial Support														
Up to 5000 population	Solid Waste Management : Up to Rs.60 per capita Grey water Management : Up to Rs.280 per capita														
Above 5000 population	Solid Waste Management : Up to Rs.45 per capita Grey water Management : Up to Rs.660 per capita														
B. District/Block level SLWM activities	Financial support														
Plastic Waste Management Unit ( one in each Block)	Upto Rs.16 lakh per unit														
Faecal Sludge Management (FSM)	Upto Rs.230 per capita														
GOBAR –Dhan Projects	Upto Rs.50 lakh per District														
HR	4 officers/officials at State level, 66 at District and 91 at block levels are posted on contractual basis.														
Constraints in implementation	Under SBM-G Phase-II, the financial assistance under Solid & Grey Water Management is very limited i.e. Rs. 60/- Per capita for SWM and Rs.280/-														



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<b>of SBM-G and their possible solutions</b>	Per capita for GWM for a village having population upto 5000 and Rs. 45/- Per capita for SWM and Rs.660/- per capita for GWM for a village having population more than 5000. The Standard estimate of Solid Waste Management Shed is between the range of Rs. 3.95 to Rs. 10.00 Lac. The Gap Funding need to be provided from State Budget to bridge the gap.
<b>Flow of funds</b>	Centre -> State (FD)-> Rural Development Deptt. ->CEO, ZP->Executing agencies
<b>Grievance Redressal</b>	A portal ( <a href="http://sbmg.gov.in">sbmg.gov.in</a> ) for public grievances is also available at the site of Ministry of Jal Shakti

- **ODF Plus Status.: The category wise detail is as under:**

Aspiring	Rising	Model	Total
859	371	936	2166

- **Individual Households Latrine (IHHs) :** Since the inception of the scheme, 751124 individual household latrines have been constructed from 2014-15 to till date. Out of which 11072 IHHs have been constructed during the year 2022-23 and 2152 IHHs have been constructed during the current financial year 2023-24.

- **Solid & Liquid Waste Management**

- ✓ Total SWM projects sanctioned = 3334.
- ✓ Total SWM projects completed = 1628.
- ✓ SWM projects under progress = 306.
- ✓ SWM projects yet to be started = 1400.

Total LWM/GWM projects sanctioned = 2573.  
Total LWM/GWM projects Completed = 1310.  
Total LWM/GWM projects under progress = 795.  
LWM/GWM projects yet to be started = 468

- **GOBAR-DHAN Scheme:** GOBAR (Galvanizing Organic Bio-Agro Resources) – 02 Model GOBAR-DHAN projects in village Nayagaon of district Hisar and Dhahi Mahu of district Bhiwani have been completed while 09 more GOBAR-DHAN projects in district Ambala,

Fatehabad, Charkhi Dadri, Rohtak, Rewari, Nuh, Sirsa, Panipat and Yamuna Nagar are in progress under Swachh Bharat Mission – Grameen.

- In 03 districts namely Kaithal, Kurukshetra, & Palwal, the work has been allotted to the agencies but work yet to be started. In 03 districts i.e. Mahendergarh, Jhajjar & Sonapat re-tender is being initiated. In 01 district namely Faridabad the projects is being revised due to new HSR. In 02 districts namely Gurugram and Karnal the village is being identified for GOBAR Dhan plants. In 02 districts Panchkula and Jind DPR submitted and approval awaited.
- **Faecal Sludge Management project:** *The Faecal Sludge Management (FSM) will be taken up at Block level / cluster of villages. The efforts are being made to manage the faecal sludge through Co-treatment in the existing nearby STPs of PHED.*
- **Issues in implementation of Programme :**
- Under SBM-G Phase-II, the financial assistance under Solid & Grey Water Management is very limited i.e. Rs. 60/- Per capita for SWM and Rs.280/- Per capita for GWM for a village having population upto 5000 and Rs. 45/- Per capita for SWM and Rs.660/- per capita for GWM for a village having population more than 5000.
- The IEC component has reduced from 5% to 3% as in the previous years, the expenditure on IEC is on higher side.
- The Admn. Component has also been reduced from 2% to 1% under SBM-G Phase-II, the expenditure on Admn component is on higher side.

**AGENDA**                      **NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP)**  
**ITEM No. 35**                **(Social Justice & Empowerment Department, Haryana)**

Under NSAP Scheme of Government of India four schemes are being run by the department, the brief description of the schemes is as under :-

- Indira Gandhi National Old Age Pension (IGNOAPS)
- Indira Gandhi National Widow Pension (IGNWPS)
- Indira Gandhi National Disability Scheme (IGNDPS)
- National Family Benefit Scheme (NFBS)

Scheme	Revised eligibility Criteria	GOI+ State Govt.= Total Amount w.e.f. 01.04.2023
<b>IGNOAPS</b>	i) BPL persons of age 60-79 years (excluding BPL widows and BPL persons with severe and multiple disabilities.) Rate of assistance Rs. 200/- P.M. ii) BPL persons of 80 years or above Rate of assistance Rs.500/- P.M.	Rs.200/- + 2550/- =2750/- Rs.500/- +Rs.2250/- =2750/-
<b>IGNWPS</b>	i) BPL widows in age group of 40-79 years. Rate of assistance: Rs.300/- P.M. ii) BPL persons of 80 years or above Rate of assistance Rs.500/- P.M.	Rs.300/- + 2450/- = 2750/- Rs.500/- +Rs.2250/- =2750/-
<b>IGNDPS</b>	i) BPL persons with severe or multiple disabilities in age group of 18-79 years. Rate of assistance: Rs.300/- p.m. ii) BPL persons of 80 years or above Rate of assistance Rs.500/- P.M.	Rs.300/- + 2450/- = 2750/- Rs.500/- +Rs.2250/- =2750/-
<b>NFBS</b>	The death of a “primary breadwinner” (male or female) should have occurred while he or she is in the age group of 18 to 59 years. i.e. more than 18 years of age and less than 60 years of age. Rate of assistance: Rs.20000/- (one time)	The scheme is purely run out of Govt. of India’s Funds

These schemes are run by the State Government out of its own funds and benefits are given to registered pensioners. These are also covered under Additional Central Assistance (ACA) and the funds for BPL beneficiaries are received from GOI and directly adjusted in the State Funds.

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Name of Scheme	Revised eligibility criteria	State Contribution	GOI Contribution	State Budget Provision (In lac.)	Total Budget (Centre+ State)	GOI Covered Bene.	Actual Bene. Covered	Total Bene. (State + Centre Govt.)
IGNDPS	i) BPL persons with severe or multiple disabilities in age group of 18-79 years. Rate of assistance: <b>Rs. 300/- p.m.</b> ii) BPL persons of 80 years or above Rate of assistance: Rs. 500/- p.m.	2450/- 2250/-	300/- 500/-	428.00	45000.00	11,537	38,337	49,874
IGNWPS	i) BPL widows in age group of 40-79 years. Rate of assistance: <b>Rs. 300/- p.m.</b> ii) BPL persons of 80 years or above Rate of assistance: Rs. 500/- p.m.	2450/- 2250/-	300/- 500/-	2120.00	50000.00	57,149	1,37,906	1,95,055
IGNOAPS	i) BPL persons of age 60-79 years (excluding BPL widows and BPL persons with severe and multiple disabilities) Rate of assistance: <b>Rs. 200/- p.m.</b> ii) BPL persons of 80 years or above Rate of assistance: <b>Rs. 500/- p.m.</b>	2550/- 2250/-	200/- 500/-	8884.00	430000.00	2,58,583	2,78,555	5,37,138
NFBS	The death of a "primary breadwinner" (male or female) should have occurred while he or she is in the age group of 18 to 59 years i.e. 18-59 years i.e. more than 18 years of age and less than 60 years of age. Rate of assistance: Rs.20000/- (one time)	20,000	900.00		900.00	4100 (Targeted)	4500	4500

**AGENDA**                      **Sugamya Bharat Abhiyan/Accessible India Campaign (AIC)**  
**ITEM No.36**                **(Social Justice & Empowerment Department, Haryana)**

Accessible India Campaign was launched in December, 2015 by the Hon'ble Prime Minister with the mission of :

1. Creating barrier free environment for Persons with Disabilities focusing on accessible Built up environment
2. Accessible Transport System
3. Accessible ICT system
4. Making Buildings Accessible, Accessible tourism and
5. Digital India

**Implementation status of AIC**

**Phase-I (Funded by GOI):**

Total no. of Buildings	Work Undertaken (No. of Building)	Work completed (No. of Building)	Work in Progress (No. of Building)
89	56	54	02

**Phase- II (State Funded):**

Total no. of Buildings	Work Undertaken (No. of Building)	Work completed (No. of Building)	Work in Progress (No. of Building)	Remarks
02	02	01	---	Administrative Approval is awaited for Retrofitting work of New Civil Secretariat, Sector 17,

**Phase- III (State Funded):**

Total Estimates	Administrative Approval received	Work completed	Work in Progress
67	27	25	02

**Actions Needed in Respect to Proper Implementation of RPwD Act:**

**1. Mandatory observance of accessibility norms**

All the engineering department may be issued directions that no establishment shall be issued a certificate of completion or allowed to take occupation of a building unless it has adhered to the rules formulated by the Central Government

**2. Access to Transport**

it is proposed that a timeline may be decided to make transport accessible. It may include facilities relating to parking spaces, toilets, ticketing counters and ticketing machines.

**3. Access to information and communication technology**

it is proposed that a timeline may be decided to make websites of all the departments/boards/corporation accessible.

**AGENDA                      Smart City Mission**

**ITEM No. 37              (URBAN LOCAL BODIES DEPARTMENT)**

**i.              To review the decision taken in District Level DISHA Committee-**

- The Smart City Mission launched on 25.06.2015 by the Ministry of Urban Development (MoUD), Government of India, is operational as a Centrally Sponsored Scheme (CSS).
- Two cities from State of Haryana i.e. Faridabad on 21.05.2016 and Karnal on 28.06.2017 selected under the Mission by Government of India.
- Special Purpose Vehicle (SPV) of Faridabad City namely Faridabad Smart City limited (FSCL), established on 20.09.2016 and Karnal City namely Karnal Smart City Limited (KSCL) was established on 01.08.2017 for independently implementation/execution of the projects under the Mission in their respective Cities.
- There are total 45 projects under the Faridabad Smart City Limited with total cost of Rs. 930.04 Crores and total 91 projects under Karnal Smart City Limited with total cost of Rs. 1004.97 Crores. The detail of projects are as under:-

<b>Faridabad Smart City Limited As on 23.05.2023</b>			
<b>Sr. No.</b>	<b>Status of Project/ milestone</b>	<b>No. of Projects</b>	<b>Estimated Project Cost/ Awarded Cost (INR Cr.)</b>
1	Work Completed	25	624.44
2	Projects in Execution	20	308.60
<b>Grand Total</b>		<b>45</b>	<b>930.04</b>
<b>Karnal Smart City Limited As on 23.05.2023</b>			
<b>Sr. No.</b>	<b>Status of Project/ milestone</b>	<b>No. of Projects</b>	<b>Estimated Project Cost/ Awarded Cost (INR Cr.)</b>
1	Work Completed	57	273.63
2	Projects in Execution	37	731.34
<b>Grand Total</b>		<b>94</b>	<b>1004.97</b>

**ii. Human Resource Engaged by State Government, in programmes.**

- In compliance of the Smart City Mission Guidelines, State Government has appointed the Chief Executive Officers at Smart Cities SPVs (FSCL & KSCL), respectively for independent implementation of mission.

- Further, appointment of various technical officials/Support Staff on deputation/contractual basis were also made as per the approved organization structure of said SPVs for handling the technical/financial matters under this Mission.

**iii. Constraints and their solution for implementation of programmes.**

NA

**iv. Flow of funds**

- Provision of fund made on 50:50 between GoI and State Government. Wherein, the Central Government is providing financial support to the Mission by providing Rs 100 Crore per city per year for a total period of 5 years. An equal amount, on a matching basis, is proposed to be contributed by the State Government to the selected Smart Cities, respectively.
- Further, the eligibility for claim of funds for next consecutive years from GoI is subject to maximum utilization of previously received funds and Details of funds released to Smart Cities SPVs till date are highlighted as under;

Status of funds under Faridabad Smart City Limited. as on 23.05.2023						
Sr. No.	Funds Head	Centre Share received	State Share Received	Total Funds received	Utilization of Funds	Balance (INR. Cr.)
		(FY 2015-2023)				
1.	Project Fund	372.00	372.00	744.00	697.45	86.54
2.	A&OE Fund	20.00	20.00	40.00		
Total		392.00	294.00	784.00		

Status of funds under Karnal Smart City Limited. as on 23.05.2023						
Sr. No.	Funds Head	Centre Share received	State Share Received	Total Funds received	Utilization of Funds	Balance (INR. Cr.)
		(FY 2015-2023)				
1.	Project Fund	325.50	325.50	651.00	513.92	172.08
2.	A&OE Fund	17.50	17.50	35.00		
Total		343.00	343.00	686.00		

**i. Timeline related constraints and resolution of any land issues.**

NA

**ii. Initiatives for effective delivery of assets.**

NA

**iii. Complaints/irregularities/Misappropriation etc.**

NA

**iv. Implementation of DBT and Aadhar seeding.**

NA

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**AGENDA**  
**ITEM No. 38**      **Swachh Bharat Mission (Urban)**  
                         **(URBAN LOCAL BODIES DEPARTMENT)**  
                         **Swachh Bharat Mission (Urban)**

**Terms of Reference:**

Sr. No.	Points	Reply
i.	To review the status of decisions taken in District Level DISHA Committee	Reply is placed at Annexure I
ii.	Human Resource Engaged by State Govt. in programs.	To implement SBM-Urban, Project Management Unit (PMU) consisting 5 experts at DULB level and Project Implementation Unit (PIU) consisting 1 Expert and 1 Support Staff at district level has been established.
iii.	Constraints and their solutions for implementations of programme	<p><b>Constraints:</b> Behaviour Change of Community regarding elimination of Open Defecation.</p> <p><b>Solution:</b> Engagement of Local opinion Leaders, Religious Leaders and other stake holders to monitor suspicious location and to educate the community. Awareness generation through electronic, print and outdoor media.</p> <p><b>Constraint:</b> Ban on single use plastic.</p> <p><b>Solutions:</b> Awareness activities through electronic, print and outdoor media. Enforcement of ban on single use plastic as per directions issued by Govt. of Haryana and penalty imposed on violators.</p> <p><b>Constraint:</b> Integrated Solid Waste Management</p> <p><b>Solutions:</b> Haryana State has adopted Integrated approach for scientific management of Solid Waste in urban areas of Haryana. Total 13 clusters have been formed, Status of the ISWM clusters is as below:</p> <ul style="list-style-type: none"> <li>• One cluster namely 'Sonapat-Panipat(Waste to Energy)' covering 4 ULBs (Sonipat, Panipat, Samalkha and Gannaur) having the capacity of 700 TPD is operational since 16.08.2021.</li> <li>• One cluster namely 'Gurugram-Faridabad (Waste to Energy)' covering 2 ULBs (Faridabad &amp; Gurugram) having the capacity of 2100 TPD is under implementation stage. The plant is expected to be established upto December-2023.</li> <li>• Concessionaire for three ISWM clusters namely (Karnal-Kaithal-Kurukshetra-638 TPD, Sirsa-168 TPD and Bhiwani-155 TPD) have been selected.</li> </ul>



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iv.	Flow of funds	<p><b>SBM-Urban 1.0:</b>The Govt. of India has released a sum of Rs. 186.00 Crore against mission allocation of Rs 287.08 Crore. State Government has also released Rs. 206.01 Crore under SBM Urban 1.0 till date.</p> <p><b>SBM-Urban 2.0:</b> The Govt. of India has allocated Rs 645.70 Crore as central share under SBM-Urban 2.0. Component wise status of SBM-Urban 1.0 &amp; 2.0 is placed at <b>Annexure II.</b></p>
v.	Timeline related constraints and resolution of any land issues.	NA
vi.	Initiatives for effective deliveries of assets.	<ul style="list-style-type: none"> <li>• Nodal officer for Swachh Bharat Mission has been deputed in each ULB.</li> <li>• MoHUA has conducted several training programmes to understand various guidelines (ODF+/++ &amp; Water+, Swachh Survekshan, Safaimitra Suraksha) for implementation SBM-Urban programme.</li> <li>• Haryana Govt. has issued the notification vide no. 08/20/2021-1C-II. Dated 25/02/2022 regarding ban on Single Use Plastic.</li> <li>• Total 76 ULBs have approx. 101 Lakh MT legacy waste in the State, out of which 46 ULBs have initiated the processing of Legacy waste resulting that approx. 52.62 Lakh MT of waste has been processed upto 30.04.2023.</li> </ul> <p>The following guidelines/toolkits received from MoHUA have been forwarded to all ULBs for sustainable sanitation and waste management.</p> <ul style="list-style-type: none"> <li>• ODF, ODF+, ODF++, Water+</li> <li>• Swachh Survekshan</li> <li>• On Site and off Site Sewage Management Practices</li> <li>• Segregate Segregate Segregate</li> <li>• Protocol of Star Rating for Garbage Free Cities (GFC) Star Rating Certification</li> <li>• Advisory on Material recovery Facility (MRF),</li> <li>• Landfill Reclamation</li> <li>• Bulk Waste Generator</li> </ul>

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		<ul style="list-style-type: none"> <li>Ban on Single Use Plastic</li> <li>Safaimitra Suraksha Challenge</li> </ul>
vii.	Complaints/irregularities/Mis appropriation etc.	<b>Swachhata App:</b> Total 2, 89,982 citizens have downloaded Swachhata App in the State. Total 3, 11,055 complaints have received through Swachhta App and out of that 2, 26,930 complaints have been resolved.
viii.	Implementation of DBT and Aadhaar seeding.	Yes
ix.	Issues concerning to the Central agencies.	NA
x.	Matters pertaining to the DISHA committee for MoRD for coordination with other Ministries	NA

**Annexure I**

**Swachh Bharat Mission- Urban 1.0**

**Swachh Bharat Mission- 1.0 (SBM 1.0) Urban** was launched by Hon'ble Prime Minister on 145<sup>th</sup> Birth Anniversary of Mahatma Gandhi dated 2<sup>nd</sup> Oct 2014.

To achieve the objectives of Swachh Bharat Mission, Govt. of Haryana has committed to provide Quality Sanitary Services to the Community. Under Swachh Bharat Mission following target has been achieved.

S.No.	Component	Target	Constructed	% Achieved
1	IHHL	71000	66462	93.61
2	Community Toilet Seats	4081	4086	100
3	Public Toilet Seats	6313	6872	109

**Swachh Survekshan**

As a prelude to encouraging cities to improve urban sanitation, Ministry of Housing & Urban Affairs (MoHUA) had conducted 'Swachh Survekshan-2016' survey for the rating of 73 cities in January 2016 followed by 'Swachh Survekshan-2017' conducted for ranking 434 cities, Swachh Survekshan 2018 for ranking 4,203 Cities Swachh Survekshan 2019 for ranking 4,237 cities, Swachh Survekshan 2020 for ranking 4,242 cities and recently concluded Swachh Survekshan 2021 for ranking 4,320 cities.

❖ Total no. of 56 ULBs have been certified as ODF+ and 17 ULBs have been certified as ODF++.

**Swachh Survekshan 2021:**

- ✓ Haryana has secured 2<sup>nd</sup> position in Best Performing State at National level under the category of less than 100 ULBs in Swachh Survekshan 2021.
- ✓ Municipal Corporation Gurugram and Rohtak have been awarded for "Three Star Rating for Garbage Free Cities" in Swachh Survekshan 2021.
- ✓ Municipal Corporation Gurugram has also achieved 4<sup>th</sup> Position out of 246 cities in India in "Safaimitra Suraksha Challenge" in Swachh Survekshan 2021.

**Prerak Dauur Samman:-**

<b>Swachh Survekshan 2021 PRERAK DAUUR SAMMAN</b>		
<b>Sr. No.</b>	<b>Ranking Category</b>	<b>Name of ULBs</b>
1.	Gold (Anupam)	Gurugram, Rohtak and Karnal
2.	Silver (Ujjwal)	Panchkula, Faridabad and Nilokheri
3.	Copper (aaRohi)	Ambala

**Swachh Survekshan 2020:**

- ✓ Haryana had secured 2nd position in Best Performing State under the category of less than 100 ULBs in Swachh Survekshan 2020.
- ✓ Municipal Council Charkhi Dadri had been awarded 1st rank for “Fastest Mover City” in North Zone in the category of cities 50 K to 1 Lakh population in SS 2020.
- ✓ Municipal Corporation Karnal and Rohtak had been awarded for “Three Star and One Star rating for Garbage Free Cities” respectively.
- ✓ MC Karnal had secured 1st rank in North Zone during Swachh Survekshan 2020 in category of cities 1 lakh to 10 lakh population.
- ✓ Municipal Corporation Gurugram had been awarded ‘SKOCH-2020 Order of Semi Finalist award for ‘Mobile Composting Solution’.
- ✓ Municipal Corporation Gurugram had been awarded ‘SKOCH-2020 Order of Semi Finalist award for ‘Control of Dengue in Urban Areas of Gurugram’.
- ✓ Municipal Corporation Gurugram had been awarded ‘SKOCH-2020 Order of Semi Finalist award for ‘Composting by the Community/Municipality’.
- ✓ Total 13 ULBs had been certified as ODF++ and 15 ULBs had been certified as ODF+.

**Swachh Survekshan 2019:**

- ✓ The Haryana state had been secure the 9th position in the country.
- ✓ Municipal Committee, Assandh had been awarded by MoHUA for being the ‘Cleanest City in North Zone’ under the population category of 25 to 50 thousand.
- ✓ Karnal had been awarded for 3 Star Rating, Rohtak, Panchkula & Gurugram have been awarded for 2 Star Rating while Hisar, Assandh, Pataudi, Sohna, Nilokheri, Gharaunda, Jhajjar, Farukhnagar & Hailey Mandi have been awarded for 1 Star Rating under the ‘Star Rating for the Garbage Free City’.
- ✓ 4 ULBs (Karnal-24, Rohtak-69, Panchkula-71 and Gurugram-83) of Haryana had secured their national rank amongst the top 100 best performing ULBs of the country.
- ✓ Municipal Corporation Karnal had been awarded with ‘SKOCH-2019 Order of Merit Award-Copper’ for creating awareness about waste minimization amongst students in all schools of Karnal on 25th February 2019 at New Delhi.
- ✓ Municipal Corporation Gurugram had been awarded with ‘SKOCH-2019 Order of Merit Award-Bronze’ and ‘SKOCH AWARD-Silver’ for E-Waste Recycling.
- ✓ Total 7 ULBs had been certified as ODF++ and 13 ULBs had been certified as ODF+.

**Swachh Survekshan 2018:**

- ✓ Haryana state had been secured overall 10th rank and 2nd rank for providing the good services of sanitation by Urban Local Bodies in India.
- ✓ Karnal City achieved 41st & Rohtak achieved 89th national rank under top 100 cities of the country.
- ✓ Municipal Committee Gharaunda was awarded under the category of ‘Innovation and Best Practices in North India Zone’ for uniquely invented method of catching stray pigs by colouring them with different colours and door to door collection of animal dung as an exclusive service for the Citizen.

- ✓ Human Kind Foundation, Faridabad was awarded for the best practices on 3R's (Reduce, Reuse and Recycle) by the '8th Regional 3R Forum in Asia and the Pacific'.

**Swachh Survekshan 2017:**

- ✓ Swachh Survekshan 2017 had been conducted only for cities having population more than 1 lakh.
- ✓ Out of 434 cities, total 18 ULBs of Haryana state participated and 2 ULBs (Karnal-65 and Faridabad-88) secured their rank among top 100 cities on the country.
- ✓ M/s. Richmond Park Welfare Association, Gurugram has been awarded for segregation and processing of solid waste in their own premises.

**Swachh Survekshan 2016:**

- ✓ Swachh Survekshan 2016 had been conducted only for cities having million plus population.
- ✓ Out of 73 cities of India, 2 cities (Gurugram & Faridabad) had participated in SS2016 in which Faridabad achieved 36th and Gurugram achieved 51st national rank in the country.

**Swachh Bharat Mission- Urban 2.0**

Swachh Bharat Mission–Urban (SBM-U) 2.0 was launched by Hon'ble Prime Minister on 1st October, 2021 for the mission period for five years i.e. 1st Oct. 2021 to 1st Oct. 2026. The operational guideline for SBM-U 2.0 was launched on 27th October 2021. SBM-U 2.0 sets out the overall approach for achieving the Mission's vision of creating a "Garbage Free" Urban India.

**Mission Objectives:**

**a) Sustainable Sanitation and treatment of Used Water Management:**

- i. Holistic Sanitation, with end-to end solutions (from discharge, containment, evacuation, transportation to safe disposal of all effluents from toilets)
- ii. Treatment of used water before discharge into water bodies, and maximum reuse of used water
- iii. Eradication of hazardous entry into sewers and septic tanks, and sustaining elimination of manual scavenging

**b) Sustainable Solid Waste Management**

- i. Ensuring cleanliness and hygiene in public places to make all cities clean and garbage free, with 100% scientific processing of MSW
- ii. Reducing air pollution arising out of SWM activities
- iii. Phased reduction in use of single-use plastic

**c) Awareness creation along with large scale citizen outreach to create 'Jan Andolan', and institutionalize 'Swachh' behavior**

**d) Creating Institutional capacity**

**Mission Components:**

**1. Sustainable Solid Waste Management:**

(To make all cities clean and garbage free, with 100% scientific processing of Municipal Solid Waste)

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**2. Sustainable Sanitation:**

(To sustain Open Defecation Free status in all statutory towns)

**a. Used Water Management (in the cities having less than 1 lakh population):**

(To ensure that no untreated fecal sludge or used water is discharged into the environment, and all used water (including sewerage and septage, grey water and black water) is safely contained, transported and treated, along with maximum reuse of treated used water, in all cities with less than 1 lakh population)

**3. Information Education Communication/ Behavior Change Communication (IEC/BCC):**

(To ensure awareness creation along with large scale citizen outreach to intensify 'Jan Andolan' and institutionalize Swachh Behavior and related set of actions, towards achieving the vision of "Garbage Free" cities)

**4. Capacity Building (CB):**

(To create institutional capacity to effectively implement programmatic interventions to achieve mission objectives)

**Swachh Survekshan 2022:**

- Haryana State has secured 5<sup>th</sup> Rank at National Level in the category of States having less than 100 ULBs.
- Bawani Khera has been awarded as "Swachh City Award" for achieving 'Fast Moving City' in North Zone in the category of 15,000-25,000 population.
- Dharuhera has been awarded as "Swachh City Award" for achieving 'Fast Moving City' in North Zone in the category of 25,000-50,000 population.
- Kanina has been awarded as "Swachh City Award" for achieving 'Fast Moving City No.-2' in North Zone in the category of greater than 15,000 population.
- Gohana has been awarded as "Swachh City Award" for achieving 'Fast Moving City No.-3' in North Zone in the category of 50,000-1,00,000 population.
- Jhajjar has been awarded as "Swachh City Award" for achieving 'Fast Moving City No. - 3' in North Zone in the category of 25,000-50,000 population.
- Siwani has been awarded as "Swachh City Award" for achieving 'Fast Moving City No.-3' in North Zone in the category of 15,000-25,000 population.
- Municipal Corporation Gurugram and Rohtak have been awarded for "Three Star Rating for Garbage Free Cities".
- In the category of 1-10 lakh population, 5 ULBs of Haryana (Gurugram 19<sup>th</sup>, Rohtak 38<sup>th</sup>, Karnal 85<sup>th</sup>, Panchkula 86<sup>th</sup> and Ambala 91<sup>st</sup>) secured their rank among top 100 cities in the country.

**Status of ISWM Clusters**

- The whole of Haryana has been divided into 13 Integrated Solid Waste Management (ISWM) Clusters. Out of which two clusters namely Gurugram-Faridabad and Sonapat-Panipat have been awarded. Sonapat-Panipat cluster (Waste to Energy-700 MTPD) covering 4 ULBs (Sonapat, Panipat, Samalkha & Gannaur) is operational since 16.08.2021 and installation of plant machinery and civil work of Gurugram-Faridabad cluster (2100 MTPD) is likely to start in the month of December, 2023. Three Waste to Compost + RDF + Bio-Methanation Plants having the Capacity of 961 MTPD have been finalized, for Bhiwani, Sirsa and Karnal-Kaithal-Kurukshetra ISWM Clusters.

**Status of Bio-remediation of Legacy Waste:**

- Approx. 101 Lakh MT legacy waste was laying in the State out of which approx. 52.62 Lakh MT of legacy waste has been remediated.

**Status of Mechanical Sweeping:**

- Total 57 truck mounted mechanical sweeping machines have been deployed in 34 ULBs to improve the sanitation status in the urban areas.

**Constitution of Committees under SBM-Urban 2.0:**

- As per Operational Guidelines of SBM-U 2.0, the following committees have been notified by the State vide No. 9/5/2022-3CII dated 17.01.2022:
  - ❖ State High Powered Committee (SHPC)
  - ❖ State Level Technical Committee (SLTC)
  - ❖ District Level Committee (DLC)

1<sup>st</sup> Meeting of SLTC was conducted on 15.07.2022 under the chairmanship of W/PSULB.

**Annexure II**

**Status of the Fund under SBM- Urban-1.0 & 2.0**

The Govt. of India has released a sum of Rs. 186.00 Crore so far against mission allocation of Rs 287.08 Crore. State Government has also released Rs. 206.01 Crore under SBM till date. Detail of amount received from Central Government and State Government is as below:

**Status of the Fund Utilization under SBM-1.0**

Fund Utilization (Rs. in Cr.)					
Component	Grant Received			Expenditure	Balance
	CS	SS	Total		
IHHL (CS:28.6%)(SS: 71.42%)	32.9576	87.2460	120.203	93.0884	27.114
CT/PT (CS:60%) (SS: 40%)	24.1000	24.1000	48.2000	19.0479	29.153
SWM (CS:35%) (SS: 23.3% or 25% in case of PPP)	115.3100	82.585	197.90	140.836	57.064
IEC (CS:60%) (SS: 40%)	3.508	2.258	5.766	4.4503	1.316
CB & OE (CS:60%) (SS: 40%)	10.1300	9.8200	19.9500	19.6948	0.2
<b>Total</b>	<b>186.0056</b>	<b>206.01</b>	<b>392.0056</b>	<b>277.115</b>	<b>114.847</b>

**Status of the Fund under SBM-2.0**

**Status of Centre Share Released to State Government:**

(Amount in Cr.)

Mission Component	Mission Allocation	Received from GoI
Toilet Constructions	28.50	0
Used Water Management	284.40	1.86
Solid Waste Management	226.90	1.86
IEC& Behaviour Change	70.50	4.81
CB	35.40	4.92
<b>Total</b>	<b>645.70</b>	<b>13.45</b>

**AGENDA      ATAL MISSION FOR REJUVENATION & URBAN TRANSFORMATION (AMRUT)**  
**ITEM No 39    (URBAN LOCAL BODIES DEPARTMENT)**

**i.      To review the status of decisions taken in District Level DISHA Committee**

Progress was reviewed by District Level DISHA Committee in last meeting. Urban Local Bodies Department has made best efforts in implementation of AMRUT Scheme and at present on 14<sup>th</sup> Rank out of all 36 States/ UTs

**ii.     Human Resources engaged by the State Govt.-**

Consultancy services of preparation of DPR and DNIT for the works related to Water Supply, Sewerage, Storm Water Drainage & Green Spaces etc. has been assigned to M/s WAPCOS Ltd. (Govt. of India undertaking, Ministry of Jal Shakti) and work has been completed.

The work of Project Development and Management Consultancy (PDMC) has been assigned to M/s WAPCOS Ltd. (Govt. of India undertaking, Ministry of Jal Shakti) and some is in progress.

**iii.    Constraints and their suggestions-**

There are some hindrances like crossing of National Highways/State Highways, crossing of Railway Lines, crossing of Canals, Shifting of Poles etc. which relates to NHAI, PWD (B&R), Railway, HSVP, Irrigation, DHBVNL/UHVBNL etc. Most of the hindrances has been resolved and Municipalities are in process to address the remaining hindrances in coordination with the respective departments.

**iv.     Flow of Funds-**

The funding pattern under AMRUT program as follows:

Govt. of India Share	Rs. 764.51 Crore
Govt. of Haryana (Matching Share)	Rs. 836.41 Crore
Govt. of Haryana (Convergence Share)	Rs. 964.82 Crore
Total SAAP Provision	Rs. 2565.74 Crore

Funds amounting to Rs. 2633.91 Crore has been received from GoI and GoH till dated as per following detail:

Govt. of India Share	Rs. 755.03 Crore
Govt. of Haryana (Matching Share)	Rs. 836.41 Crore
Govt. of Haryana (Convergence Share)	Rs. 942.47 Crore
Govt. of Haryana Share (Additional Convergence)	Rs. 100.00 Crore
<i>Total</i>	Rs. 2633.91 Crore

**Expenditure amounting to Rs. 2650.00 Crore has been incurred till date.**



**v. Timeline related constraints and resolution of any land issues.**

There were few land issues with the other departments of Government of Haryana like HSVP etc. which are stands resolved.

**vi. Initiatives for effective delivery of assets-**

- I. The progress of the AMRUT project is reviewed from time to time by State Level High Powered Steering Committee (SHPS) constituted under the Chairpersonship of Chief Secretary to Government of Haryana and State Level Technical Committee (SLTC) constituted under the Chairpersonship of Administrative Secretary Urban Local Bodies Department.
- II. Progress of the work under AMRUT program is reviewed monthly by ACS-ULB & Director Urban Local Bodies Department and Chief Engineer- ULB (HQ) on weekly basis.

**vii. Complaints/irregularities/misappropriation etc.-**

NA

**viii. Implementation of DBT and Aadhar seeding-**

NA

**ix. Issues concerning to the Central Agencies-**

There are some Hindrances related to Railway, NHAI etc. and all are in process of resolution.

**x. Matters pertaining to the DISHA Committee for MoRD for coordination with other Ministries**

NA

**Note – AMRUT-2.0**

1. Hon'ble Prime Minister launched Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) on 1<sup>st</sup> October 2021. Operational guidelines have been released on 27<sup>th</sup> October 2021.
2. The AMRUT-2.0 aims to create universal coverage of Water Supply & Sewage Management in all statutory towns.
3. The projects will be prioritized based on following outcomes with the focus on improving sustainability and efficiency in water sector:
  - Universal coverage of water supply with 2.68 Crore new Water Connections
  - Sewerage, Septage management and recycle/ reuse of treated used water
  - Rejuvenation of water bodies and creation of green spaces
4. As per guideline of AMRUT 2.0, the *funding pattern* under AMRUT-2.0 for State of Haryana will be as follows:

With less than One Lakh population	50% of the project funds by Centre
With population One Lakh to Ten Lakh (both included)	1/3 <sup>rd</sup> of the project funds by Centre
With population more than Ten Lakh	25% of the project funds by Centre (except for projects taken up under PPP mode)

5. There are total 88 Municipalities & 1 Ambala Cantt. (Cantonment Board) in the State of Haryana comprising of 11 Municipal Corporations, 23 Municipal Councils and 54 Municipal Committees and all are covered under the AMRUT-2.0.
6. ₹ 1494 Crore has been allocated to Haryana as admissible Central Assistance (Includes Central Share of project fund and funding towards functional outcomes) and ₹ 48.55 Crore towards A&OE.
7. The implementing agency for AMRUT 2.0 is Public Health Engineering Department (PHED). Engineer-in-Chief – PHED has been nominated as State Mission Director for AMRUT 1.0 vide order dated 16.12.2022.

**Agenda Item No.40      NATIONAL CLEAN AIR PROGRAMME (NCAP),  
(IMPLEMENTING AGENCY Urban Local Bodies (ULB))**

**i) To review the status of decisions taken in District Level DISHA Committee**

Ministry of Environment, Forest and Climate Change launched National Clean Air Programme in January, 2019 aiming to improve air quality in targeted 131 cities. The primary objective of NCAP is to reduce Particulate Matter 10 (PM10) levels by 20-30% by 2024 as compared to baseline of 2017 thereby directly providing health benefits to more than 30 crore people in the country. Out of the 131 cities, 82 cities are directly funded by MoEF&CC and other 49 cities are funded under XV-Finance Commission performance based grant for air quality improvement.

Now, it has been decided by the Ministry of Rural Development vide letter dated 19.01.2023 to onboard NCAP on DISHA dashboard. Municipal Corporation, Faridabad is the only city in the State getting funds under XV-Finance Commission.

**ii. Human Resources engaged by the State Government:-**

Consultancy services for preparation of City Action Plan, Micro Action Plan for the year was assigned to M/s Earnst & Young LLP. The agency has submitted City Action Plan and Micro Action Plan which has been approved by the MoEF&CC.

**iii. Constraints and their suggestions:-**

NA

**iv. Flow of Funds:-**

Each State Government and urban agglomeration shall sign a Memorandum of Understanding (MoU) with the Ministry of Environment, Forest & Climate Change (MoEF&CC) for a year wise action plan, agreed outcomes to be achieved and quantum of funds to be released consequent upon fulfillment of targets as stipulated in City Action Plan (CAP). For the Million-Plus cities/urban agglomerations, the recommended city-wise distribution of grants for the period 2021-26 is on population basis.

For Monitoring ambient air quality and disbursing grants to Million-Plus cities, the MoEF&CC is Nodal Ministry. The MoEF&CC handhold and monitor the urban local bodies in

- a) Strengthening of the pollution monitoring mechanism and
- b) Quantification of air quality improvement with the weights as prescribed below:

MOEF&CC shall fix a time schedule for submissions of proposal by the cities/UAs for the performance assessment, submission of assessment report/recommendations by the State level Screening Committee/Central Implementation Committee so that the final recommendations can be forwarded to the Department of Expenditure. On the basis of recommendations of State Level Screening Committee/Central Implementation Committee, MoEF&CC shall recommend the release of Million Plus Challenge Fund (MCF) to the cities after consulting with the Ministry of Housing & Urban Affairs (MoH&UA) and State Governments.

**Assessment of City Performance on Air Quality:-**

The relative weightage for assessment of city performance on air quality will be on Quantification of air quality improvement. Quantification of improvement in air quality has two parts, namely, reduction in Particulate Matter (PM<sub>10</sub>) from the base year 2019-20 and increase in the good days according to improvement in the air quality index(AQI) from the base year 2019-20. Monitoring of AQI should include the following with suitable weights arrived at on the basis of source-wise cause analysis for air pollution in specific urban agglomerations:

- a) Monitoring of open waste burning and chemical traces from waste burning at landfill sites as well as the development of an app to allow reporting by citizens by sending pictures.
- b) Process-tracing of waste management in each city to identify where the breakdown in waste management occurs.

**Relative Weightage for City Performance Assessment**

Parameter 2021	2021-22	2022-23	2023-24	2024-25	2025-26
A) Strengthening of pollution monitoring mechanism	10	-	-	-	-
B) Source-wise cause analysis for air pollution	10	-	-	-	-
C) Progress on action plans and compliance of statutory guidelines	10	-	-	-	-
<b>D) Quantification of air quality improvement</b>	<b>70</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
Total	100	100	100	100	100

Parameter for assessing the composite Performance factor 'D' i.e Quantification and evaluation of Air Quality improvements

**i. Reduction in air pollution levels (particulate matter):-**

1. Based on international practice, 98 percentile value shall be considered to represent the basic characteristics of air quality of a city and any reduction in such value defines improvement.
2. For Air quality management and assessment purpose the annual data will be considered from April to March and will hereafter be called as AQ Calendar Year.
3. Baseline information on city specific PM<sub>10</sub> data for all the recommended cities/UAs as worked out by MoEF&CC.
4. Percentage reduction observed in 98 percentile value of maximum PM concentration(PM) observed on all normal days of the year from the baseline data of cities/UAs would be graded as following:

Table "A"	S.No	Reduction(%) range in (PM <sub>98</sub> )	Improvement
	1	15 and above	High
	2	< 15	Low

**ii. Frequency of exceedance in AQI levels**

The number of days exceeding AQI(Moderate-200) out of total number of normal days monitored per year would be graded as under:

Good Days-AQI<200;

Table "B"	S.No	Increase in Good Days (%)	Improvement
	1	15 and above	High
	2	< 15	Low

Based on grading in Table A and B above, the combined performance factor for Air quality management would be graded and evaluated for the cities/UAs as per the following procedure:

Sr. No	Reduction(%) range in (PM <sub>98</sub> ) from Table A	Increase in Good Days (%)	Performance Factor
1	High	High	100
2	Low	High	75
3	High	Low	50
4	Low	Low	25

Release of Million-Plus Challenge Fund (MCF) – Component Ambient Air Quality:-

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Based on performance, Million-Plus Challenge Fund for Ambient Air Quality will be released as a single installment in each year during the award period in the proportion as given below;

**Funds Allocation to Cities (Performance based)**

Score of the City	Percentage of Funds allocation from 2021-22 onwards
<b>80-100</b>	<b>100</b>
<b>60-80</b>	<b>75</b>
<b>50-60</b>	<b>50</b>
<b>40-50</b>	<b>25</b>
<b>Below 40</b>	<b>NIL</b>

**Distribution of undisbursed grant:-**

(A) In case of non-achievement of the highest improvement slab by cities, 50 per cent of the total undisbursed amount shall be distributed to the performing cities in the following manner;

- (i) Cities/UAs with > 10 percent improvement will get 20 percent of the amount.
- (ii) Cities/UAs with >8-10 percent improvement will get 17.5 per cent and
- (iii) Cities/UAs with >6-8 per cent improvement will get 12.5 per cent.

A situation may arise when more than one City/UA records improvement criteria as given at (i) to (iii) above. In that case, 50% of the undistributed fund shall be distributed in proportion to the improvement recorded by each City/UA i.e. Divisible sum x City/UA improvement (% marks)/Sum of all the improvement marks assigned to all best performing cities/UAs.

The Status of Fund Utilization under NCAP/XVFC is as under:

Sr. No	Grant	Sanction Date	Amount (in Lacs)	Purpose	Expenditure (in Lacs)
<b>1</b>	XVFC (2020-21)	10.11.2020	2400.00	Air Quality	1578.29
<b>2</b>	XVFC (2020-21) 1st Installment	12.11.2020	2400.00	Water & SWM	2400.00
<b>3</b>	XVFC (2020-21) 2 <sup>nd</sup> Installment	30.03.2021	2400.00	Water & SWM	2300.03
<b>4</b>	XVFC (2021-22)	30.03.2022	625.00	Air Quality	0
<b>Total</b>			<b>7825.00</b>		<b>6278.32</b>

It is intimated that no funds have been released to Municipal Corporation, Faridabad for FY 2022-23. Final Score of Municipal Corporation, Faridabad for the year 2022-23 come out to **43** based on performance assessment.

**Timeline related Constraints and resolution of any land issues**

N.A

**Initiatives for effective delivery of assets.**

The progress is being reviewed by the State Level Monitoring & Implementation Committee constituted under the chairmanship of Additional Chief Secretary, Environment, Forest & Wildlife Department.

**Implementation of DBT and Aadhar seeding**

N.A

**Issues concerning to the Central Agencies**

N.A

**Matters pertaining to the DISHA Committee for MoRD for Coordination with other Ministries**

N.A

**Agenda**                      **INTEGRATED CHILD DEVELOPMENT SCHEME (ICDS)**  
**Item No.41**                **(WOMEN & CHILD DEVELOPMENT)**

**Services:**

- Supplementary Nutrition.
- Health Check-up.
- Immunization.
- Referral Services.
- Early Childhood Care and Pre-school Education.
- Nutrition and Health Education.

**ICDS at a Glance**

**1. Profile**

Total District ICDS Cell:	22
No. of ICDS Projects:	148
No. of Anganwadi Centres:	25962

**2. Beneficiaries**

<b>Children 6 months to 6 years</b>	<b>11 Lakh</b>
Praganant and Lactating Mothers	3 Lakh

**3. Status of building of Anganwadi Centres (AWC)**

Departmental	Community Building	School Building	Rented Building
9948	1239	2660	6222

- |                    |       |
|--------------------|-------|
| 4. Water Facility  | 25662 |
| 5. Toilet Facility | 23792 |

**Supplementary Nutrition**

Beneficiary	Rate per day per beneficiary	Calories (Kcal)	Protein (Gram)
Children	Rs. 8.00	500	12-15
Severely malnourished children	Rs. 12.00	800	20-25
Pregnant & Lactating mothers	Rs. 9.50	600	18-20

- Attractive recipes like Aloo-Puri, Stuffed Parantha, Meethe Chawal, Meetha Dalia, Panjiri, Gulgule and Pulao are given to beneficiaries.
- Hot Cooked Meal (HCM) prepared by Mother's Group/ Helpers
- Fortified milk, wheat flour, Rice and oil, double fortified salt is used.
- Under Mukhya Mantri Doodh Upphar Yojna, 200 ml of reconstituted skimmed milk is provided to children (1-6 Years) and pregnant & lactating mothers for 300 days in a year. This is a State funded Scheme for which annual 203.45 crore is provided from state funds.



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**Agenda**                      **BETI BACHAO BETI PADHAO**  
**Item No.42**                **(WOMEN & CHILD DEVELOPMENT)**

Beti Bachao, Beti Padhao Programme was launched on 22<sup>nd</sup> January, 2015 by Government of India through a national campaign with focus on multi-sectoral action in low child sex ratio districts covering all States and UTs with the objective to prevent gender biased sex selective elimination, ensure survival, education & empowerment of the girl child. The efforts made by the State Government have shown encouraging results and become a role model for others. Now this scheme is Under Mission Shakti.

Sr. No.	Districts	2015	2016	2017	2018	2019	2020	2021	2022	Improvement
1.	Ambala	873	931	908	1006	959	931	908	934	61
2.	Bhiwani	869	912	940	924	894	920	904	912	43
3.	Faridabad	868	941	974	953	921	915	903	892	24
4.	Fatehabad	893	923	945	936	921	938	890	950	57
5.	Gurugram	858	814	900	889	910	921	908	925	67
6.	Hisar	885	898	976	935	932	922	925	904	19
7.	Jhajjar	852	928	902	892	914	892	888	893	41
8.	Jind	858	905	899	883	838	904	923	942	84
9.	Kaithal	863	896	909	876	919	922	913	921	58
10.	Karnal	896	926	886	979	908	900	912	903	7
11.	Kurukshetra	860	920	970	904	929	938	923	893	33
12.	Narnaul	818	946	933	892	917	902	904	907	89
13.	Nuh	913	946	899	948	921	939	926	936	23
14.	Palwal	892	870	968	961	930	910	907	922	30
15.	Panchkula	909	909	910	937	963	939	930	938	29
16.	Panipat	892	907	902	928	939	935	918	924	32
17.	Rewari	819	870	907	950	919	921	903	883	64
18.	Rohtak	859	943	928	930	911	912	945	934	75
19.	Sirsa	915	1030	889	918	920	949	929	929	14
20.	Sonipat	867	880	923	939	911	932	888	898	31
21.	Yamuna-Nagar	868	930	1003	869	936	928	914	923	55
<b>Total</b>	<b>Haryana State</b>	<b>876</b>	<b>900</b>	<b>914</b>	<b>914</b>	<b>923</b>	<b>922</b>	<b>914</b>	<b>917</b>	<b>41</b>

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**Agenda Point 1:** District Wise Sex Ratio with improvement

**Agenda Point 2:** SRB for the Month of April, 2023 is 909 as per details thereof:

Sr. No.	Districts	April, 2023
1.	Ambala	946
2.	Bhiwani	875
3.	Charkhi Dadri	870
4.	Faridabad	906
5.	Fatehabad	926
6.	Gurugram	889
7.	Hisar	910
8.	Jhajjar	915
9.	Jind	982
10.	Kaithal	905
11.	Karnal	899
12.	Kurukshetra	952
13.	Narnaul	877
14.	Nuh	904
15.	Palwal	925
16.	Panchkula	881
17.	Panipat	918
18.	Rewari	915
19.	Rohtak	894
20.	Sirsa	937
21.	Sonipat	879
22.	Y. Nagar	916
<b>Total</b>	<b>Haryana State</b>	<b>909</b>

**Agenda Point 3:** Trends of Sex Ratio at Birth over the years under Beti Bachao Beti Padhao Programme.

- It was 923, highest so far in the State of Haryana during the year 2019 (January December) with the improvement 52 POINTS in SRB after launch of B3P. It was 871 in the year 2014, (Pre-B3P year).
- All this was considered “*beyond imaginable*” when this campaign was started aggressively in May 2015.
- 20 Districts had SRB of **900/900+** during year 2019 (except Bhiwani 894).
- Most of the districts now have SRB of 900/900+ except Charki- dadri (870) Narnaul (877), Bhiwani (875), Sonipat (879), Panchkula (881), Gurugram (889), Rohtak (894) and Karnal (899).
- Menstrual Hygiene Management kit has prepared under Beti Bachao Beti Padhao Programme for raising awareness about safe Menstrual Hygiene Management (MHM).

- Awareness Camp has been organized for raising awareness about safe Menstrual Hygiene Management (MHM) on the occasion of world's Menstruation Hygiene Day in Women and Child Development Department on 30<sup>th</sup> May, 2023
- **Agenda point 4:** IEC Material under BBBP Programme.  
To promote Beti Bachao Beti Padhao with higher public interface in their respective IEC Material small videos (link attached) on BBBP has been prepared by WCD Department.

**Measures Adopted by BBBP Districts for Effective Implementation of Beti Bachao Beti Padhao (BBBP) scheme in the State of Haryana**

The State Government has taken various steps to bring all communities, social organizations & non-government organizations on a common platform for successful implementation of the Programme. In order to bring change in the mind-set of the people following activities are being carried out (till April, 2023)

- 1307619 Awareness rallies.
- 4532633 Celebrations of birth of girl child/Lohri.
- 365564 Activities such as Nukkad Nataks/ folk art.
- 619464 Gudda-Guddi boards, displayed at Anganwadi Centres.
- 136640 Film Shows.
- 836426 Prabhat Pheries.
- 91453 Puppet Show.
- 2409841 Signature Campaigns.
- 1537100 Health Camps /Baby Shows organized.

**Agenda                    PRADHAN MANTRI MATRU VANDANA YOJANA (PMMVY)**

**Item No.43    (WOMEN & CHILD DEVELOPMENT)**

**1. Introduction :**

The Pradhan Mantri Matru Vandana Yojana (PMMVY) is implemented in all the districts of Haryana w.e.f. 01.01.2017. This scheme is one of the flagship programme under which benefit of Rs. 5000/- in three installments is given to pregnant and lactating mother for their first live birth after fulfilling the conditions .

**2. Objective of the scheme**

- ▶ To provide cash incentive for partial compensation for the wage loss so that the woman can take adequate rest before and after delivery of the first child.
- ▶ To improve health seeking behaviour amongst the Pregnant Women & Lactating Mothers (PW&LM).
- ▶ The scheme also seeks to promote positive behavioural change towards girl child by providing additional cash incentive for the second child, if that is a girl child.

**3. Funding pattern :** Sharing basis between Centre and State    60:40

**4. Expansion of the scheme:**

- (i) The scheme has been expanded by Ministry of Women and Child Development, Govt. of India w.e.f from 01.04.2022.
- (ii) The women can avail benefit for the first two living children provided that second child is a girl. In case of the first child the amount of Rs. 5000/- in two installments and for the second child, the benefit of Rs. 6000/- will be provided subject to the second child is a girl child in one instalment after the birth.
- (iii) The new PMMVY 2.0 portal is created by GOI for registrations of eligible beneficiaries in April 2023.
- (iv) This would contribute to improve the sex ratio at Birth and to prevent female foeticide .

**5. Implementation process**

- AWW/AWH identifies and registers aadhar based data, uploading of relevant documents of the eligible beneficiary from their login ids provided by GOI on PMMVY 2.0 portal. The beneficiary cases are verified by Ministry WCD, GOI on portal at different levels/checks as per the norms of the scheme like validation of aadhar no. , Bank account validation etc on wards submission to Supervisor.
- Supervisors verifies the data of eligible beneficiaries from their login ids on PMMVY 2.0 portal for onwards submission to WCDPOs.
- The WCDPOs verifies and approve the eligible beneficiary data for payment in portal from their login ids and submit to State Nodal Officer .

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- The State Nodal officer approve and initiate the payment after verification from GOI/PFMS. The benefit is transferred through SNA Bank account to the beneficiary's bank account through PFMS (Public Financial Management System) in DBT mode.

**6. Achievement:**

Year	Amount (in Crore )	No. of beneficiaries
2017-18	12.71	83,482
2018-19	82.19	1,72,261
2019-20	70.83	1,26,199
2020-21	33.76	69,193
2021-22	68.98	1,47,902
2022-23	72.86	1,48,283
Total	341.33	7,47,320

**7. Grievance Mechanism :**

- Complaints are dealt through Government portals like CPGRAM (GOI) and CM Window (State Govt. )
- Monitoring of the scheme has been done at State, District and Block level.
- The day-to-day complaints are handled through hearing of public at the District and block level.

**8. State initiative “Mukhya Mantri Matritav Sahayta” :**

- In Budget Speech 2022-23, Hon'ble Chief Minister has announced to extend the benefit under PMMVY scheme for second live birth @ Rs 5000/- per beneficiary from State Budget. “**Mukhya Mantri Matritav Sahayta**” scheme for providing maternity benefit to pregnant and lactating mother for the second live birth (boy) in the State. The scheme will be effective from 8.3.2022. The scheme has been approved by Hon'ble CM. The notification of the scheme has been issued vide order dated 21.03.2023. The benefit of the scheme will be given to eligible beneficiary through Saral portal of the State.

**AGENDA      ANY OTHER ITEM WITH THE PERMISSION OF THE CHAIR**

**ITEM NO.44**