



ANNUAL REPORT 2023-24



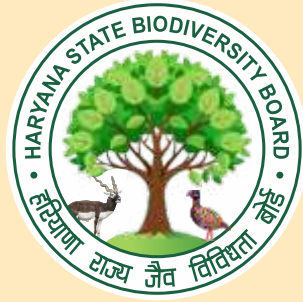
Annual Report 2023-24

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Edited by : Sh. Randeep Singh Jauhar, Chairman, HSBB
Sh. Atul J. Sirsikar, IFS, PCCF-cum-Member
Secretary, HSBB



ANNUAL REPORT

2023-24



HARYANA STATE BIODIVERSITY BOARD

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Sh. Ghanshyam Shukla, IFS
Member Secretary
Haryana State Biodiversity Board

PREFACE

I am delighted to present the Annual Report of Haryana State Biodiversity Board (HSBB) for the year the year 2023-24. This Annual Report provides a glimpse of the activities taken up for the implementation of the Biological Diversity Act, 2002 and Biological Diversity Rules, 2004 for conserving State's rich biodiversity.

The State of Haryana is rich in biodiversity, traditional knowledge, and culture. Many rare, endemic, and endangered species of flora and fauna are naturally thriving here. However, of late, the biodiversity of the State has become vulnerable to factors like forest degradation, soil erosion, water pollution, urbanization etc. If we could generate awareness among the key stakeholders, be it the farmers, the business sector or the wider public, our efforts towards securing biodiversity conservation would bear fruits.

The Haryana State Biodiversity Board has been constantly putting efforts to create awareness amongst the people about the importance and the need to protect and conserve the biological resources in the State and about the legal provisions available to support their effort.

6443 People's Biodiversity Register (PBRs) at Gram Panchayat, Block, Municipal Committee/Corporation and Zila Parishad level had been prepared during the year 2023-24. Technical Support Groups (TSGs) had been tasked for preparation of 2nd draft of PBRs by involving local Biodiversity Management Committees (BMCs) vaidis/hakims and other institutions.

I express my sincere thanks to Chairman, HSBB and other members of the Board for their valuable guidance in carrying out the activities of the Board and also in preparation of this report. I am thankful to the officers and staff of the Board for successfully carrying out various activities during the year.

(Ghanshyam Shukla, IFS)





Sh. Randeep Singh Jauhar

Chairman

Haryana State Biodiversity Board

FOREWORD

Haryana State Biodiversity Board (HSBB) has finalized Annual Report for the year 2023-24. This Annual Report gives bird's eye view on the activities of the HSBB during the year in pursuance of its mandate under the Biological Diversity Act, 2002.

The State of Haryana is a land of diverse micro climates and soil types that supports luxuriant growth of myriads of flora. Its different type of forests provides safe haven for variety of fauna. The Shivalik's and Aravalli's are its two biodiversity hotspots. More than 40% of bird species of the Indian Sub-continent are found in the State. Factors like forest degradation, soil erosion, water pollution, urbanization etc. have become serious threats to its natural resources. Creating awareness among all the stakeholders is the first and foremost step in safeguarding the valuable biodiversity from these threats.

HSBB has been striving to implement the provisions of the Biological Diversity Act, 2002 to achieve the three objectives i.e. Conservation of Biodiversity, Sustainable utilization of bio-resources and ensuring a fair and equitable sharing of benefits arising out of the bio-resources.

6443 People's Biodiversity Register (PBRs) at various local bodies level had been prepared till 31st March, 2024. Technical Support Groups (TSGs) had been tasked for preparation of 2nd draft of PBRs by involving local Biodiversity Management Committees (BMCs) vaid/hakims and other institutions.

I express my gratitude to the National Biodiversity Authority for its financial and technical assistance to the Board for carrying out its functions and duties. I express my sincere thanks to the HSBB members for their valuable guidance. I commend the officers and staff of the Board for successfully carrying out various activities during the year.

(Randeep Singh Jauhar)



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1 Introduction

1.1 Background

As we all know Biodiversity encompasses the variety & diversity of all life forms on earth such as plants, animals and microbes living in a wide range of ecosystems. Biodiversity & it interlinks forms the very basis of life on this planet. According to estimations, there are about 13 to 14 million species of plants and animals living on our planet, out of which only 1.75 million species have been data-based so far. Due to increasing population, developmental pressures, inequitable and unsustainable utilization of bio-resources, many species of plants and animals are getting extinct every year. Fragmentation and degradation of habitats pose threat to our own survival and well-being.

To address the grave issue of loss of biodiversity and extinction of species, an Earth Summit was held at Rio de Janeiro in Brazil in 1992 and a multilateral treaty named as 'Convention on Biological Diversity' was signed. 194 countries including India are signatory to this treaty. To give effect to the said convention, the Indian Parliament enacted the Biological Diversity Act, 2002 effective from 5-02-2003.

India is a mega diverse country harbouring nearly 7-8% of all recorded species of plants and animals on only 2.4% of the world's land area. India supports 16-17% of world's population and equal percentage of world's livestock population. India is one of the 17 mega bio diverse countries and it is known and recognized for its rich associated Traditional Knowledge, where Biodiversity is predominantly managed by its local communities.

Haryana is situated in the northern part of India and has a geographical area of 44,212 sq. km which constitutes 1.34% of the geographical area of the country. Physio-graphically Haryana falls in the Indo Gangetic plain although some of the areas fall in Shivalik hills as well. Climate of the State varies from moist sub-tropical in north bordering Himachal Pradesh to arid in southern part bordering Rajasthan. The average annual rainfall varies from about 200 mm to 1,400 mm and the average annual temperature ranges between 1°C to 45°C. The Yamuna and the Ghaggar are the important rivers of the State. The State has 22 districts. As per the 2011 census, Haryana has a population of 2.53 crores accounting to 2.1% of India's population. The 19th Livestock census 2012 has reported total livestock population of 88.2 Lakhs.

Haryana is primarily an agricultural State of India and 80% of the total geographical area is under agriculture. The forests in Haryana belong to three Forest Type Groups i.e. Tropical Dry Deciduous Forest, Tropical Thorn Forest and Subtropical Pine Forests which are divided into 10 Forest Types. Although, the maximum portion of the geographical area consists of agricultural fields, over a time, the State has achieved a unique status in the field of agroforestry which has enabled the forest deficient State to support a large number of wood-based industries based on farm-grown timber. Poplar and Eucalyptus are the major agroforestry species which have become the main resource for improvement of livelihood of farmers in northern and central parts of the State.

Special emphasis has been given to Soil and Moisture Conservation works in the hills to conserve water and deliver it to adjacent farmlands for increasing their productivity and enhancing incomes. Herbal Parks have been developed in every district to bring people closer to the natural ecosystem.

Two National Parks, eight Wildlife Sanctuaries, two Conservation Reserves and five Community Reserves constitute the Protected Area Network of the State covering 0.75% of its geographical area and about 20% of the total Forest area of the State.

As per India State of Forest Report, FSI, 2023, the Forest Cover in the State is 1614.26 sq. km which is 3.65% of the State's geographical area

The Aravalli's and the Shivalik's are its two biodiversity hot spots. The State is endowed with rich biodiversity of bird species. Out of 1250 bird species found in Indian sub-continent, approx. 600 species are found in Haryana.

1.2 The Biological Diversity Act, 2002.

The Act was promulgated to meet the objectives of UN-Convention on Biological Diversity (CBD). The Act provides a legal framework for conservation of biological diversity of the country, sustainable use of its components and fair and equitable sharing of the benefits arising out of the use of biological resources. The Biological Diversity Act, 2002 envisages decentralized biodiversity management with Biodiversity Management Committees (BMCs) at local level, State Biodiversity Boards/Union Territory Biodiversity Councils at State/UT Level and National Biodiversity Authority (NBA) at National level.

1.3 The National Biodiversity Authority (NBA)

The National Biodiversity Authority (NBA) was set up in the Year 2003 with its headquarters at Chennai. The NBA is a statutory autonomous body which performs advisory function for the Government of India.

1.4 Constitution of Haryana State Biodiversity Board (HSBB)

Haryana State Biodiversity Board (HSBB) was established as per the provisions of Biological Diversity Act, 2002 to protect and preserve the biodiversity in the State. The HSBB was established on 14th November, 2006 through a Gazette notification under the Environment Department. In 2016, the HSBB was transferred to the Forest Department. HSBB has been reconstituted on 12th September, 2019.

HSBB aims to achieve the objectives of the Biological Diversity Act, 2002, i.e Conservation of Biological Diversity, Sustainable utilization of biological resources and fair and equitable sharing of the benefits arising out of the utilization of biological resources.

**HARYANA GOVERNMENT
ENVIRONMENT DEPARTMENT**

Notification

The 14th November, 2006

No. S.O. 106/C. A. 18/2002/S. 22/2006- In exercise of the powers conferred by sub-section (1) of section 22 of the Biological Diversity Act, 2002 (Act 18 of 2003) the Governor of Haryana hereby appoints the date of publication of this notification in the Official Gazette, to be the date from which Haryana State Biodiversity Board shall be established consisting of the following members namely :-

Environment Minister, Government of Haryana

Chairperson

Ex-Officio Members

- | | |
|---|--------|
| 1. Commissioner and Secretary to Government, Haryana, Environment Department | Member |
| 2. Financial Commissioner and Principal Secretary to Government, Haryana, Forest /Wild Life Department | Member |
| 3. Financial Commissioner and Principal Secretary to Government, Haryana, Agriculture Department | Member |
| 4. Financial Commissioner and Principal Secretary to Government, Haryana, Animal Husbandry and Dairying Department. | Member |

Non Official Members

1. Dr. J. L. Dalal, C/o. Dr. R.S. Dalal, Technical Advisor to Vice Chancellor, Choudhary Charan Singh Haryana Agriculture University, Hisar.
2. Dr. D.S. Balaine C/o Dharma Pal, Deputy Director, Integrated Child Development Project, Karnal.
3. Sh. Gurnam Singh, Indian Forest Service, H.No. 484-485, Sector-6, Panchkula.
4. Sh. R. C. Trigotra, Indian Forest Service, H.No. 973, Sector-9, Panchkula.
5. Dr. Mrs. Usha Moza, Principal Scientist, Central Inland Capture Fisheries Research Institute, Behind Session Court, Mal Road, Karnal.

Term and Place

1. The head office of the Board shall be at Chandigarh.
2. The term of Member of the Board shall be three years from the date of publication of this notification in the Official Gazette.

R. R. FULIYA,

Commissioner and Secretary to Government Haryana
Environment Department



Haryana Government Gazette

EXTRAORDINARY

Published by Authority

© Govt. of Haryana

CHANDIGARH, WEDNESDAY, NOVEMBER 27, 2013 (AGRAHAYANA 6, 1935 SAKA)

हरियाणा सरकार

पर्यावरण विभाग

अधिसूचना

दिनांक 27 नवम्बर, 2013

संख्या 2/29/2013-1-पर्या०.—जैविक विविधता अधिनियम, 2002 (2003 का केन्द्रीय अधिनियम 18), की धारा 22 की उप-धारा(1) द्वारा प्रदत्त शक्तियों का प्रयोग करते हुए, हरियाणा के राज्यपाल, इसके द्वारा, राजपत्र में इस अधिसूचना के प्रकाशन की तिथि को निम्नलिखित शर्तों से मिलाकर स्थापित होने वाले हरियाणा राज्य विविधता बोर्ड की तिथि के रूप में नियत करते हैं, अर्थात् :-

डॉ० ए०एस० चहल

अध्यक्ष

पदेन सदस्य

1. प्रधान सचिव, हरियाणा सरकार, पर्यावरण विभाग सदस्य
2. अपर मुख्य सचिव, हरियाणा सरकार, वन तथा वन्य प्राणी विभाग सदस्य
3. प्रधान सचिव, हरियाणा सरकार, कृषि विभाग सदस्य
4. प्रधान सचिव, हरियाणा सरकार, पशु पालन तथा डेयरी विभाग सदस्य

गैर सरकारी सदस्य

1. डॉ० कुलदीप सिंह आनन्द, आनन्द अस्पताल तथा नवदीप आँख केन्द्र, 104, आदर्श नगर, पानीपत।
2. डॉ० (प्रो०) जगवीर सिंह, प्रोफेसर पर्यावरण, देश बन्धु छोदू राम विज्ञान तथा प्रौद्योगिकी विश्वविद्यालय, मुरखल, सोनीपत।
3. डॉ० नरेन्द्र सिंह यादव सुपुत्र डॉ० कंवर सिंह, मकान नं० 111, भूतल लुएक्सोटीका वार्डफिल्ड गार्डन, सैक्टर 51, गुडगांव।
4. डॉ० प्रवेज अहमद, प्रधान मुख्य संरक्षक वन (सेवा निवृत्त) मकान नं० 153, सैक्टर 21, पंचकूला।

स्थान तथा अवधि

1. बोर्ड का मुख्यालय पंचकूला होगा।
2. बोर्ड के अध्यक्ष की अवधि बोर्ड में उसके कार्य ग्रहण की तिथि से तीन वर्ष होगी।
3. गैर सरकारी सदस्यों की अवधि उस तिथि को समाप्त हो जाएगी जब अध्यक्ष की अवधि समाप्त हो जाए।

डॉ० महावीर सिंह,

प्रधान सचिव, हरियाणा सरकार,

पर्यावरण विभाग।

1.5 Functions of HSBB

The functions of HSBB are to:

- (a) advise the State Government, subject to any guidelines issued by the Central Government, on matters relating to the conservation of biodiversity, sustainable use of its components and equitable sharing of the benefits arising out of the utilization of biological resources;
- (b) regulate by granting of approvals or otherwise requests for commercial utilization or bio-survey and bio-utilization of any biological resource by Indians;
- (c) perform such other functions as may be necessary to carry out the provisions of this Act or as may be prescribed by the State Government;

Haryana State Biodiversity Rules are under consideration of the State Government for notification. The functions of HSBB as proposed in these Rules are as below: -

- (d) Lay down the procedure and guidelines to govern the activities provided under the Act;
- (e) Regulate by granting of approvals or otherwise requests for commercial utilization or bio-survey and bio-utilization of any biological resource by Indian Nationals;
- (f) Facilitate updating and implementation of State Biodiversity Strategy and Action Plan;
- (g) Commission studies and sponsor investigation and research;
- (h) Collect, compile, and publish technical and statistical data, manuals, codes or guidelines relating to conservation of bio-diversity, sustainable use of its components and fair and equitable sharing of benefits arising out of the use of biological resource and knowledge;
- (i) Organize through mass media a comprehensive programme regarding conservation of bio-diversity, sustainable use of its components and fair and equitable sharing of benefits arising out of the use of biological resource and knowledge;
- (j) Plan and organize training of personnel engaged or likely to be engaged in programmes for the conservation of biodiversity, sustainable use of its components.
- (k) Take steps to build up database and to create information and documentation system for biological resources and associated traditional knowledge through biodiversity registers and electronic data bases, to ensure effective management, promotion, and sustainable uses;
- (l) Co-ordinate the activities of the Biodiversity Management Committees;
- (m) Report to the State Government about the functioning of the Board and implementation of the provisions of the Act and the Rules made thereunder;
- (n) Recommend, prescribe, modify, collect fee of biological resources from time to time;
- (o) Sanction grants-in-aid and grants to Biodiversity Management Committees for specific purposes;
- (p) Undertake physical inspection of any area in connection with the implementation of the Act;
- (q) Strive to integrate biodiversity and biodiversity dependent livelihoods into all sectors of planning from local to State, to enable such sectors and administrative levels to contribute effectively for conservation and sustainable use;

- R. Recommend for creation of posts and mode of recruitment of such posts to State Government for effective discharge of the functions by the Board; Provided that no such post whether permanent/temporary or of any nature, shall be created without prior approval of the State Government.

1.6 Details of Board Members

The HSBB was reconstituted by the State Government vide Notification dated 12.09.2019 as under: -

Sr. No.	Name & Designation	Post
1.	Mr. G. K. Ahuja, IFS, PCCF (Retd.)	Chairman
2.	Principal Chief Conservator of Forests (HoFF)	Member
3.	Director General, AYUSH Dept.	Member
4.	Director General, Agriculture & Farmers Welfare Dept.	Member
5.	Director General, Animal Husbandry & Dairying Dept.	Member
6.	Director General, Horticulture Dept.	Member
7.	Director, Forest Research Institute, Dehradun, or its nominee	Member
8.	Director, Wildlife Institute of India, Dehradun, or its nominee	Member
9.	Director, National Bureau for Plant Genetic Resources, New Delhi, or its nominee	Member
10.	Director, National Bureau for Animal Genetic Resources, Karnal or its nominee	Member
11.	An IFS Officer of Rank not below APCCF/PCCF	Member Secretary



**HARYANA GOVERNMENT
FORESTS & WILDLIFE DEPARTMENT**

Notification

The 12th September, 2019

No. 1593-Ft.-1-2019/13411.—In exercise of the powers and conferred by Section 22 of the Biological Diversity Act, 2002 (Central Act 18 of 2003) and in continuation of Haryana Government, Environment Department, notification No. 2/29/2013-1 Env., dated the 27th November, 2013, the Governor of Haryana hereby to re-constitute the Haryana Biodiversity Board consisting of the following members and appoints to the date of publication in the Official Gazette to be the appointed day for the purposes of sub-section (1), namely:—

Chairperson

1. A person, appointed by the Government in terms of Section 22 (4)(a) of the Biological Diversity Act, 2002. : Sh. Gulshan Ahuja

Ex-officio Members

1. Principal Chief Conservator of Forests (HoFF) : Member
2. Director General, AYUSH : Member
3. Director General, Agriculture : Member
4. Director General, Animal Husbandry and Dairying Department : Member
5. Director General, Horticulture : Member

Expert Members

1. Director, Forest Research Institute, Dehradun or his nominee : Member
2. Director, Wildlife Institute of India, Dehradun or his nominee : Member
3. Director, National Bureau for Plant Genetics Resources, Karnal or his nominee : Member
4. Director, National Bureau for Animal Genetics Resources, Karnal or his nominee : Member
5. An officer, not below the rank of Additional Principal Chief Conservator of Forests (on Deputation basis from Forest Department). : Member Secretary

Headquarters of the Board

The Head Office of the Board shall be at such place as may be directed by the Government and, till such time as it has not been directed to be otherwise, its Headquarters shall be at Panchkula.

Chandigarh:
The 7th August, 2019.

ALOK NIGAM,
Additional Chief Secretary to Government of Haryana,
Forests & Wildlife Department.

2.1 Permanent staff

Sr. No.	Designation	Sanctioned	Working
1.	Chairman Sh. Pankaj Goel, IFS (26.10.2022 to 18-12-2023)	1	1
2.	Chairman Sh. Randeep Singh Jauhar (w.e.f. 19.12.2023)		
3.	Member Secretary Sh. Ghanshyam Shukla, IFS (w.e.f. 17.09.2021)	1	1

2.2 Temporary / Contractual Staff / on Deputation

The following staff was engaged on contract through outsourcing policy of the government:

Sr. No.	Designation	Engaged	Working
1.	Scientific Officer	1	1
2.	Technical Expert (Zoology and Botany)	2	2
3.	Education & Awareness Officer	1	1
4.	Superintendent	1	1
5.	Clerks/Data Entry Operator	6	6
6.	District Coordinator	21	21
7.	Regional Coordinator	2	2
8.	Driver	1	1
9.	Peon/ Chowkidar/Sweeper	4	4



3.1 Board Meeting

Two Board meetings were conducted during the year 2023-24:

11th Meeting was held on 12.04.2023 under the Chairmanship of Sh. Pankaj Goel, IFS, Chairman, Haryana State Biodiversity Board in the Committee Room of HSBB, Panchkula in hybrid mode.

MINUTES OF THE 11TH MEETING OF HARYANA STATE BIODIVERSITY BOARD HELD ON 12.04.2023 AT 11.00 AM.

The 11th Meeting of Haryana State Biodiversity Board was held under the Chairmanship of Sh. Pankaj Goel, IFS, Chairman, HSBB in the Committee Room of HSBB on 12.04.2023 at 11.00 AM.

The Members of the Board attended this meeting both virtually and physically. The list of Officers who attended the meeting is annexed at **Annexure-A**.

At the outset, Sh. Ghanshyam Shukla, IFS, Member Secretary, HSBB welcomed the Chairman and all the Members of the Board.

Agenda wise discussion was held in detail and following decisions were taken during the meeting:

Agenda Item No. 1: To Confirm the Minutes of the 9th Meeting of the Board.

The minutes of the 10th Meeting of the Board was presented by Member Secretary before the Board. The Board confirmed the minutes of the 10th Board meeting held on 02.09.2022.

Agenda Item No. 2: To Note the Action Taken Report on the Minutes of the 10th Meeting of the Board.

The Action Taken Report (ATR) of the 10th Meeting of the Board was presented before the Members. The Members expressed their satisfaction and confirmed the same.

Agenda Item No. 3: To approve the budget for the financial year 2023-24.

The Members of the Board approved the budget provisions of Rs.11.08 crores for HSBB for the financial year 2023-24.

Agenda Item No. 4: To approve the honorarium sanctioned by the Government for the employees of ACS, Forests & WL Department for the year 2022-23.

The Members of the Board approved an amount of Rs.82,000/- as an honorarium for the employees working in the office of Additional Chief Secretary to Government Haryana, Environment, Forest & Wildlife Department & Secretary to Govt. Haryana, Forest & Wildlife Department as per the Sanction No.1606, No. 1607 dated 17.03.2023 and dated 27.03.2023 against the sanctioned budget of HSBB.

Agenda Item No. 5: To approve extension in the contract of staff on contract basis through Haryana Kaushal Rozgar Nigam Ltd. after completion of one year contract.

The Board approved the proposal of HSBB to get the contract of 32 contractual employees renewed from Haryana Kaushal Rozgar Nigam for one year i.e. from 01.04.2023 to 31.03.2024. The Members were of the view that necessary approval of Finance Department, Haryana might be obtained by HSBB as per government instructions.

Agenda Item No. 6: To approve outsourcing of Technical Staff through National Institute for Smart Government after completion of one year.

The Board approved the proposal of HSBB to outsource the services of Technical Experts (Botany/ Zoology), Education & Awareness Officer and Regional Coordinators (whose contractual services do not come under the purview of HKRN) through National Institute of Smart Government, New Delhi for next one year as being done by other departments of the State and Central Governments.

Agenda Item No. 7: To extend the tenure of State Level PBR Quality Monitoring Committee.

The Board approved the proposal of HSBB to get the tenure of SLPBRQMC extended from the State Government. The HSBB will send a proposal to the Government with a request that the tenure of the SLPBRQMC should be extended for one more year in view of the importance and necessity of this Committee to monitor the quality of the PBRs.

Agenda Item No. 8: To hire additional space for Store Items for HSBB office.

The Members of the Board approved the proposal of HSBB to hire additional space of 234 Sq.ft. area adjacent to HSBB office on 3rd Floor of SCO 206, Sector 14, Panchkula in view of prescribed norms from the owner for making store to keep publicity material, Boards, Posters, PBRs etc.

Agenda Item No. 8: Any other Agenda with the permission of the Chair.

With the permission of the Chair, additional Agenda for engaging 2 Interns for the year 2023-24 was included. The Members of the Board approved the proposal of HSBB to engage 2 Interns during the year 2023-24.

The meeting ended with a vote of thanks to the Chair.



Annexure-A

LIST OF MEMBERS OF BOARD WHO ATTENDED THE 11TH MEETING OF HARYANA STATE BIODIVERSITY BOARD HELD ON 12.04.2023 AT 11.00 AM.

S.No.	Name of Officer	Designation	Name of department/ institution	Mode
1.	Sh. Pankak Goel, IFS	Chairman	HSBB	Physical
2.	Sh. Ghanshyam Shukla, IFS	Member Secretary	HSBB	Physical
3.	Dr. Manoj Kumar	Joint Director	Horticulture Deptt	Physical
4.	Dr. V.S.Rathi	CPO	Animal Husbandry & Dairy Dev. Deptt.	Physical
5.	Dr. Rajesh	RUP	Animal Husbandry & Dairy Dev. Deptt.	Physical
6.	Dr. Anup Chandra	Scientist	FRI, Dehradun	Virtual
7.	Dr. Pratibha Bhatia	Director	AYUSH Deptt.	Virtual
8.	Dr. Saket Kumar Nirranjan	Principal Scientist & Incharge PME Cell	NBAGR, Karnal	Virtual
9.	Dr. Kailash Chand Bhatt	Principal Scientist	NBPGR, N Delhi	Virtual
10.	Sh. O.P.Kajla, HFS	SPIO	O/o PCCF (HoFF)	Physical
11.	Sh. Prakash Mehta	Scientific Officer	HSBB	Physical
12.	Mrs. Anuradha	Edu. & AO	HSBB	Physical
13.	Dr. Priya Kumari	TE (Botany)	HSBB	Physical
14.	Dr. Vikram Delu	TE (Zoology)	HSBB	Physical
15.	Ms Sarvesh Yadav		NBA	Physical
16.	Sh. Jagdish Rai	Superintendent	HSBB	Physical
17.	Sh. Sandeep Singh, HFS	ACF	O/o PCCF (WL)	Physical
18.	Dr. R.K.Mishra	Deputy Director(TR)	Agri. & FW Deptt.	Physical



12th Meeting was held on 15.03.2024 under the Chairmanship of Sh. Randeep Singh Jauhar Chairman, Haryana State Biodiversity Board in the Committee Room of HSBB, Panchkula in hybrid mode.

MINUTES OF THE 12TH MEETING OF HARYANA STATE BIODIVERSITY BOARD HELD ON 15.03.2024 AT 11.00 AM IN THE COMMITTEE ROOM OF HSBB AT PANCHKULA.

The 12th Meeting of Haryana State Biodiversity Board was held under the Chairmanship of Sh. Randeep Singh Jauhar, Chairman, HSBB in the Committee Room of HSBB on 15.03.2024 at 11.00 AM.

The members of the Board attended this meeting both virtually and physically. The list of officers who attended the meeting is annexed at **Annexure-A**.

At the outset, Sh. Ghanshyam Shukla, IFS, Member Secretary, HSBB welcomed the Chairman and all the members of the Board.

Agenda wise discussion was held in detail and following decisions were taken during the meeting:

Agenda Item No. 1: To Confirm the Minutes of the 11th Meeting of the Board.

The Minutes of the 11th Meeting of the Board was presented by Member Secretary before the board. The board confirmed the Minutes of 11th Meeting held on 12.04.2023.

Agenda Item No. 2: Action Taken report on the Minutes of 11th Board meeting .

The Action Taken Report (ATR) of 11th Meeting was presented before the members. The members expressed their satisfaction and confirmed the same.

Agenda Item No. 3: To apprise members of the appointment of new Chairman, HSBB.

Sh. Ghanshyam Shukla, IFS, Member Secretary introduced the newly appointed Chairman, HSBB, Sh. Randeep Singh Jauhar to the members of the Board.

The members welcomed Sh. Randeep Singh Jauhar as new Chairman of HSBB.



Agenda Item No. 4: To take note of the engaging of personnel for HSBB.

Member Secretary of the Board explained in detailed that since a long time, the Board is suffering from acute shortage of staff. Dr. Amit Kumar from WII, Dehradun suggested that required number of staff for the Board should be worked out and these posts should be created first. Dr. Manoj Kumar from Horticulture reiterated that if required proposals may be sent to HPSC or HSSC for permanent staff recruitment in the Board. The Chairman and Member Secretary were of opinion that an organizational structure should be framed and accordingly a detailed proposal for creating various categories of posts should be sent to Government. The proposal was approved by the Board.

Agenda Item No. 5: To take note of the reconstitution of Biodiversity Management Committees (BMCs).

The Board approved the proposal of re-constitution of Biodiversity Management Committees (BMCs) in Haryana by engaging the TSGs already working with the Board.

Agenda Item No. 6: To approve the budget for the financial year 2024-25.

The Board approved the budget provisions of Rs. 10.00 crore to be made for the year 2024-25.

Agenda Item No. 7: To approve the Balance Sheets of HSBB for the year 2022-23.

The Board approved the Balance Sheet of HSBB for the year 2022-23.

Agenda Item No.8: To take note of Engaging Chartered Accountant for Internal Audit of Accounts of HSBB for the year 2023-24.



The Board approved the hiring of the services of M/s Jolly Associates Chartered Accountant for Statutory Audit of Accounts of HSBB for the year 2023-24.

Agenda Item No. 9: To take note of Token Diwali Gift to employees /contractual employees of HSBB.

The Board approved the Diwali Token Gifts of Rs. 1000/- per employee already given during the Financial Year 2023-24.

During discussion the members expressed their opinion that the amount of Rs. 1000/- appeared to be at lower side and it needed appropriate enhancement. The Board Members agreed to the proposals subject to such provisions being made in other Boards of State Government.

Agenda Item No. 10: Any other Agenda Item with the permission of the chair.

Member Secretary of the Board placed following addition agenda items after taking permission of Worthy Chairman: -

(i) Revision of PBR Rates:

The issue of enhancement of amount fixed for preparation of PBR was discussed among members of the Board at greater length. It was agreed that a suitable enhancement is certainly required due to the fact that a long time has passed. The members suggested that it should be done by the Board after having detailed discussion with the TSGs and doing internal assessment apart from going through various provisions in initial advertisement of the task and MoU signed by TSGs.

(ii) Validation of PBRs submitted by TSGs.

The members of the Board agreed that validated PBRs submitted by the TSGs may be reviewed on sample basis by a Committee to be constituted by the Board before its final acceptance.

Worthy Chairman suggested that validated PBRs may be uploaded to website for general public and if required, comments offered by public may be incorporated in a particular PBR to make it really a dynamic document.




(iii) To Approve the honorarium sanctioned by the Government for the employees of ACS, Environment, Forest & Wildlife Department for the year 2023-24 and to the staff working in HSBB office.

The issue was deliberated in detail among members of the Board. Some of the members expressed to check the applicability of honorarium to the staff of administrative officers other than HSBB. Sh. Chanderpal Singh, Assistant put up papers of approval/sanction of honorarium amount. The members arrived at the view to look into rule provision before disbursing.

The meeting ended with thanks of the chair.


Member Secretary
HSBB, Panchkula


Chairman
HSBB, Panchkula

Annexure - A

List of members of Board who attended the 12th meeting of Haryana State Biodiversity Board held on 15.03.2024 at 11.00 AM

Sr. No.	Name of Officer	Designation	Name of Department/ Institution	Mode
1.	Sh. Randeep Singh Jauhar	Chairman	HSBB	Physical
2.	Sh. Ghanshyam Shukla, IFS	Member Secretary	HSBB	Physical
3.	Dr. Manoj Kumar	Joint Director	Horticulture Dept.	Physical
4.	Dr. Parveen Kumar	Dy. Director	Agri. & FW Deptt.	Physical
5.	Sh. Ram Sardial	Chartered Accountant	Jolly Associates	Physical
6.	Dr. Chandan Dua	Ayurveda Doctor	AYUSH	Virtual
7.	Dr. Amit Kumar	Scientist- D	Wildlife Institute of India	Virtual
8.	Dr. Saket K. Niranjana	Principal Scientist	NBAGR, Karnal	Virtual
9.	Sh. Yashpal Jangra, HFS	ACF (FC) o/o PCCF	Forest Department	Virtual
10.	Sh. Chander Pal Singh	Assistant	HSBB	Physical

3.2 Annual Review Meeting

Annual review meeting was held on 31.01.2024 and 01.02.2024 under the Chairmanship of Hon'ble Chairman, Haryana Biodiversity Board Shri Randeep Singh Jauhar, at Hathni Kund Barrage, Yamuna Nagar District with all Technical Support Groups (TSGs) and District Coordinators, HSBB. The meeting was designed to discuss various activities of last three years, proposed plan and constraints being faced by the board.



Sh. Randeep Singh Jauhar, Chairman,
HSBB addressing the participants during review meeting.



4 Celebration of Events

4.1 Celebration of International Day for Biological Diversity -2023

The International Day for Biological Diversity-2023 was celebrated in the State with great enthusiasm on 22nd May, 2023. This year's theme was **"From Agreement to Action: Build back Biodiversity."** Biodiversity provides solutions to several sustainable development challenges. From nature-based solutions to climate, health issues, food and water security and sustainable livelihoods, biodiversity is the foundation upon which we can rebuild and prosper. Haryana State Biodiversity Board (HSBB) organized online State level competitions on this occasion to create awareness about Environmental Protection and Biodiversity Conservation. Overwhelming response was received from the participants from all across the State and UT Chandigarh. The result of various competitions was declared on 17.05.2023. The Certificates for Merit were sent to all the Award Winners. The amount of Cash Prizes of Rs.5000 for 1st prize, Rs.4000 for 2nd prize and Rs.3000/- for 3rd prize was transferred into the Bank Accounts of Award Winners of the competitions of all events. Awareness programmes were conducted in each district of Haryana to celebrate International Day for Biological Diversity-2023.



Celebration of International Biodiversity Day at Ambala



Organisation of awareness programme at Govt. Senior Sr. Girls School Siwani, Bhiwani



International Biodiversity Day celebration at Govt. School, Dhanasari, Charkhi Dadri



Celebration of International Biodiversity Day at Govt Sr. Sec. School Faridpur, Faridabad



Organisation of awareness programme at Govt. Middle School, Mubarikpur, Gurugram



Organisation of awareness programme at
Govt. Model Sanskriti Sr. Sec. School, Jahajpul, Hisar



Felicitation of Winners by MS, HSBB at Vaish B.Ed. College, Bahadurgarh, Jhajjar



International Biodiversity Day celebration at Govt. Sr. Sec. School Gulha, Kaithal



Celebration of International Biodiversity Day at Govt. Model Sanskriti Senior Secondary School, Nigdhu, Karnal



Celebration of International Biodiversity Day at Govt Sr. Sec. School, Mandil Mahendergarh



Celebration of International Biodiversity Day at Govt. Sr. Sec. School, Bhoj Koti, Morni, Panchkula



Organisation of awareness programme at Govt. Senior Secondary School, Batheri, Kurukshetra



Organisation of awareness programme at Govt. Girls Sr. Sec. School, Alawalpur, Palwal



International Biodiversity Day was celebrated at Govt. Sr. Sec. School, Nara, Panipat



Celebration of International Biodiversity Day at Govt Senior Secondary School, Karawra Manakpur, Rewari

DCF, Rohtak addressing the participants on IDB



An awareness programme was organized at Baba Mastnath University, Rohtak



Organisation of awareness programme at Govt Sen. Sec. School Khairpur, Sirsa

DCF, Sonipat felicitating the winners on occasion of IDB.



Celebration of International Biodiversity Day at Shiv Shakti Senior Secondary School, Sonipat



Organisation of awareness programme at Government Model Sanskriti Sr. Sec. School, Jagadhri, Yamuna Nagar

4.2 Celebration of World Environment Day

World Environment Day celebrated by Wildlife and Forest Department, Jhajjar along with Haryana State Biodiversity Board, Panchkula at Ramsar Site Wildlife Sanctuary Bhindawas, Jhajjar on the theme of "Beat Plastic Pollution". In this program Capt. Shakti Singh, IAS, DC Jhajjar participated as the chief guest. Along with him Sh. Vipin Kumar Singh, IFS, DCF Jhajjar, Sh. Shiv Singh Rawat, DWLO Rohtak, Sh. Ramgopal Singh, Member State Wetland Authority Haryana Sh. Amit Bansal, DIO, Jhajjar, Dr. Harpal Singh, Retd Principal, Ashish Kadyan, Distt. coordinator Jhajjar & Kusum Sharma, Distt. coordinator Rohtak, Master Mahender Singh, villagers, students, BMC Members, and frontline staff of Forest & Wildlife department also participated in the program.



The program was started by organizing a running competition on the theme of Run for Environment. Apart from this, many cultural activities, Nukad Natak etc. were also presented by the school children. In the program, the live telecast of the message of Hon'ble Prime Minister Sh. Narendra Modi and program of Union Minister of Forest and Wildlife, Hon'ble Bhupender Singh Yadav was shown. At the end of the program Jute bags were distributed among the peoples with a call to stop using plastic.





Celebration of World Environment Day at Jhajjar

4.3 CELEBRATION OF INTERNATIONAL GITA MAHOTSAV

International Gita Mahotsav was held from 7th December to 24th December 2023 in Kurukshetra, Haryana. It is a city of immense historical and spiritual significance, prominently mentioned in the Mahabharata. The Mahotsav is dedicated to promoting the teachings of the Bhagavad Gita, one of Hinduism's most revered scriptures. During the festival, a wide range of cultural, spiritual, and educational activities were organized, including discourses by eminent scholars and spiritual leaders, cultural performances, exhibitions, and thematic events. Pilgrims and visitors from across India and abroad participated enthusiastically in the celebrations.

Under the guidance of Sh. Pankaj Goel, IFS, Chairman, HSBB and Sh. Ghanshyam Shukla, IFS, Member Secretary, HSBB, the Haryana State Biodiversity Board showcased an exhibition on Brahma Sarovar from 11 December to 24 December 2023. HSBB officials shared the valuable information on biodiversity, including its types, status, importance, threats, and conservation measures. They also highlighted the roles and responsibilities of Biodiversity Management Committees (BMCs) and emphasized the significance of preparing People's Biodiversity Registers (PBRs). To enhance public understanding, movies on PBRs, BMCs, and the Biological Diversity Act, 2002, created by the National Biodiversity Authority (NBA), were screened throughout the exhibition.





वैश्य बी.एड कॉलेज में हुआ अंतर महाविद्यालय प्रतियोगिता का आयोजन

राज्य प्रदूषण बोर्ड के अंतर्गत अंतर महाविद्यालय स्तर पर आयोजित प्रतियोगिता का आयोजन वैश्य बी.एड कॉलेज में किया गया। प्रतियोगिता में विभिन्न महाविद्यालयों के छात्रों ने भाग लिया। प्रतियोगिता में विभिन्न महाविद्यालयों के छात्रों ने भाग लिया। प्रतियोगिता में विभिन्न महाविद्यालयों के छात्रों ने भाग लिया।

प्रतियोगिता में विभिन्न महाविद्यालयों के छात्रों ने भाग लिया। प्रतियोगिता में विभिन्न महाविद्यालयों के छात्रों ने भाग लिया। प्रतियोगिता में विभिन्न महाविद्यालयों के छात्रों ने भाग लिया।



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राज्य प्रदूषण बोर्ड एवं ठाकुर दास भार्गव स्कूल ने पर्यावरण दिवस पर इकोपोइंटरी सिम्पोजियम का आयोजन किया



हिंसा, (निम्न शक्ति टाइम्स) : राईट टू क्लोन एयर, हरियाणा राज्य प्रदूषण बोर्ड एवं ठाकुर दास भार्गव स्कूल ने पर्यावरण दिवस पर इको पोइंटरी सिम्पोजियम का आयोजन किया। जार जी सी ए से सुनीता मेहतानी, डॉ सुनीता श्यांकन्द, डॉ सुनीता जैन, डॉ स्वराज कुमारी, डॉ. एच आर शर्मा, सुषमा गोखले, डॉ देवीना जयवाल, सुषा एवं तारिणी आदि 15 शिष्य रहे। मुख्य अतिथि रहे। एच. एम. पी. सी. जी से डॉ सुनील श्योराण, जी. एच., एच. से नरेंद्र भादिया, संजय सिन्हा, जीव विधिधला से ममता विद्याव, जी. पी. शून, एम पी चौधरी, डॉ सतीश कालरा व रोस्टी प्रेमिसेंट राकेश मेहता, एचि मेहता।

भाग लेने वाले स्कूल-आर्मी पब्लिक, केम्ब्रिज, जी.पी.एस., न्यू यशोदा, आई.जी.सी.ए.पी., केम्ब्रिज टोपिको आर्मी, विद्या विद्या, दिग्विजय, गवर्मेन्ट गार्ल्स स्कूल मॉडल टाउन, ठाकुरदास भार्गव, के 50 से अधिक टीचर्स एवं स्टूडेंट्स ने चाय, जल, स्नैकस, प्लास्टिक, जीव विधिधरा, नवकरणीय ऊर्जा, आदि विषयों पर खर्चित कविताएं प्रस्तुत की, और सभी को नर्भरता से पर्यावरण संरक्षण की प्रेरणा दी। हिंसा बुक क्लब के सदस्यों ने भी भाग लिया। एच एम पी सी जी के सुनील श्योराण ने सभी को इस वर्ष की पर्यावरण दिवस की थीम प्लास्टिक हटाने की विचार से सम्बोधित।

विद्यार्थियों ने रंगोली और स्लोगन में दिखाई प्रतिभा



जौद। राजकीय मॉडल संस्कृति स्कूल में वन विभाग द्वारा जिलास्तरीय अंतरराष्ट्रीय पर्यावरण दिवस का आयोजन हुआ। स्कूल की प्रिंसिपल सुमन सहारण ने बताया कि इसके अंतर्गत विद्यार्थियों ने विभिन्न प्रतियोगिताएं भाषण प्रतियोगिता, कविता पाठन, रंगोली, पोस्टर, पेंटिंग स्लोगन में भाग लिया। जिला वन अधिकारी रोहताश बिरथल, रेंज फॉरेस्टर ऑफिसर देवेन्द्र लाठर, विष्णु झागड़ी, महेंद्र, राममेहर ने कर्मचारियों को पर्यावरण के महत्व के बारे में जानकारी दी। वन विभाग की तरफ से बच्चों को पौधे वितरित किए गए। सभी प्रतियोगिताओं में विजेता विद्यार्थियों को स मानित किया। इस अवसर पर सविता, सोनिया, मुनमुन, स्वाति, उर्मिला आदि मौजूद रहे।

लगा पर्यावरण बचाएं

व स्लोगन लेखन के माध्यम से किया जागरूक



अंतरराष्ट्रीय पर्यावरण दिवस पर स्कूल में पौधरोपण करता स्टाफ। संवाद

वन विभाग ने स्कूल में विद्यार्थियों को बांटे पौधे
जौद। डिफेंस कॉलोनी स्थित मॉडल संस्कृति स्कूल में सोमवार को वन विभाग के संरक्षण में अंतरराष्ट्रीय पर्यावरण दिवस का आयोजन प्राचार्य सुमन सहारण की अध्यक्षता में किया गया। इसमें वन विभाग की तरफ से मुख्यातिथि के तौर पर जिला वन अधिकारी रोहताश बिरथल व रेंज फॉरेस्टर अधिकारी देवेन्द्र लाठर ने शिरकत की। इसमें भाषण प्रतियोगिता, कविता पाठन, रंगोली, पोस्टर, पेंटिंग स्लोगन प्रतियोगिता करवाई गई। जिला वन अधिकारी रोहताश बिरथल व रेंज फॉरेस्टर अधिकारी देवेन्द्र लाठर ने इस कार्यक्रम में शामिल विद्यार्थियों को पर्यावरण के महत्व के बारे में जागरूक किया। वन विभाग की तरफ से सभी बच्चों को पौधे वितरित किए गए। वन विभाग द्वारा प्रतियोगिताओं के विजेताओं को पुरस्कृत किया गया। इस अवसर पर सविता, सोनिया, स्वाति, उर्मिला मौजूद रही। कविता पाठ प्रतियोगिता में मन्मत प्रथम, मुस्कान द्वितीय, स्लोगन मेकिंग में मयंक प्रथम व गुंजन द्वितीय रही। भाषण प्रतियोगिता में राखी प्रथम व तुषार द्वितीय रहे। रंगोली में मीनू व आर्य प्रथम, मन्मत व म्पू द्वितीय रही। पोस्टर मेकिंग में रिया प्रथम व श्वेता द्वितीय रही। संवाद

4.5 ASIAN WATERBIRD CENSUS- 2024

Asian Water Birds Census 2024 was conducted by Haryana State Biodiversity Board in two districts namely Yamuna Nagar and Jhajjar.

1. Hathnikund Barrage, Yamunanagar

The Haryana State Biodiversity Board successfully conducted a one-day session for Asian Waterbirds Census at Hathni Kund Barrage, Yamuna Nagar on 15.01.2024 in collaboration with Haryana Forest and Wildlife Department, Local BMCs, Wetland International and Bombay Natural History Society.

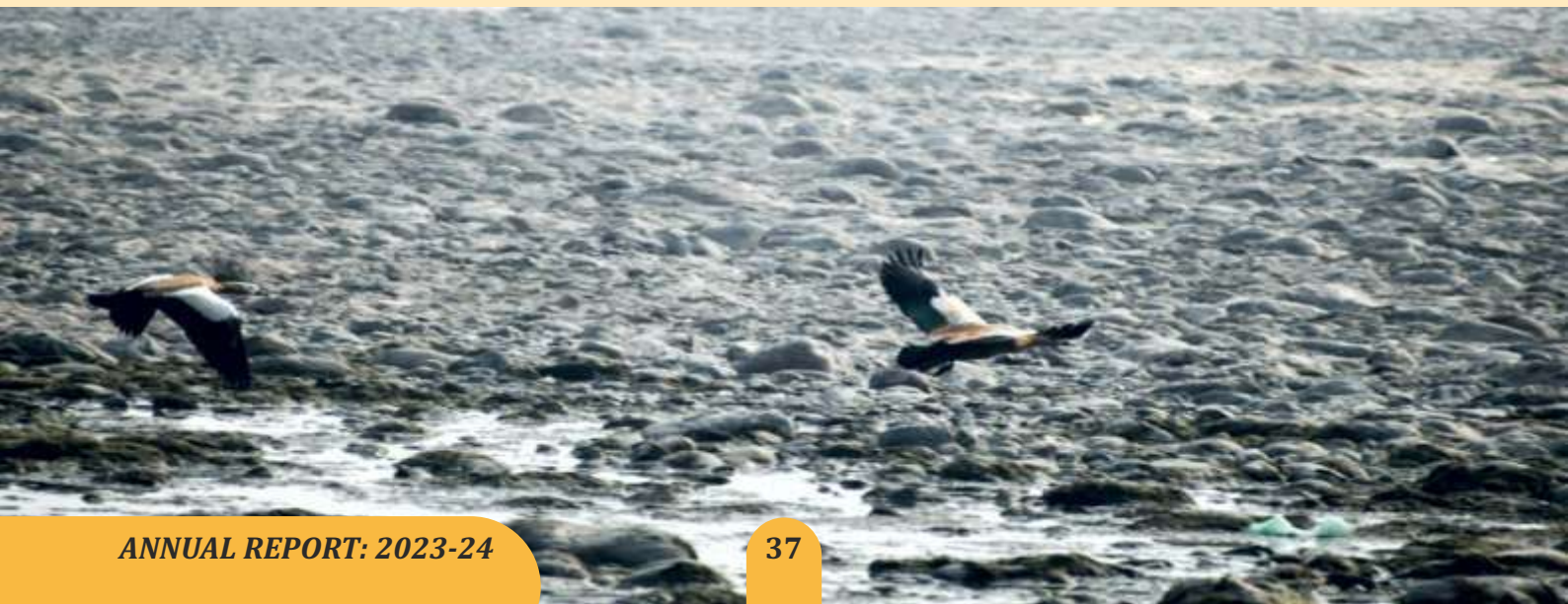
During the field session all the officials and participants were divided into three different groups for AWC. The field session documented 23 waterbird species.

Bird Census Data: -

A total of 23 bird species was sighted with a total of 2,930 individuals of respective species. The maximum number of individual counts was of common pochard. Due to poor weather condition on the census day, a smaller number of species and their individuals were sighted. The number of species and its individuals may be sighted in more number during the normal weather conditions and in shiny days because on the morphological basis the quantity and quality of water was fair good to support diverse range of bird species with significant individuals.

Statistics of Asian Waterbird Census		
Sr. No.	Name of species	Numbers
1	Little cormorant <i>Phalacrocorax niger</i>	8
2	Little egret <i>Egretta garzetta</i>	4
3	Bar headed geese <i>Anser indicus</i>	85
4	Ruddy Shelduck <i>Tadorna ferruginea</i>	450
5	Horn Bill	4
6	Black kite <i>Milvus migrans</i>	10
7	Common pochard <i>Aythya ferina</i>	816
8	Black headed gull <i>Larus ridibundus</i>	52
9	Bharmni Duck	402
10	Green sandpiper <i>Tringa ochropus</i>	4
11	Spot billed Duck <i>Anas poecilorhyncha</i>	30
12	Pintal	30
13	Mallared	4
14	Great cormorant <i>Phalacrocorax carbo</i>	5
15	Coot	245
16	River lapwing <i>Vanellus duvaucelii</i>	8
17	Common coot <i>Fulica atra</i>	20
18	Plain martin <i>Riparia peludicola</i>	250
19	Common sandpiper <i>Actitis hypoleucos</i>	35
20	Ferruginous duck <i>Aythya nyroca</i>	20
21	Red crested pochard <i>Netta rufina</i>	400
22	Tuffed Duck	24
23	White wagtail <i>Motacilla alba</i>	24
Total		2,930

Glimpses of Asian Water Bird Census at Hathnikund Barrage, Yamuna Nagar





1. **Bhindawas Wildlife Sanctuary, Jhajjar**

Asian Water Bird Census, 2024 was also conducted at Bhindawas Wildlife Sanctuary located in Jhajjar on 18 January, 2024, in which local birders, Researchers, Villagers and BMC members of nearby Villages visited the sanctuary. Every year Asian Water bird Census program is organized in the month of January. It is a citizen science waterbird monitoring program for collation and dissemination of water birds census and wetlands. Under this program, volunteers prepare mid- winter waterbird counts, which are subsequently collated to provide to information on population trends at sites, State, National and flyway levels. This program runs in parallel with other waterbird census carried out under the umbrella of International/Waterbird census (IWC), organized by Wetlands International. The program was attended by officials of the HSBB, Forest and Wildlife Department, local birders, researchers, NBA Intern, Bird Expert, and the members of Biodiversity Management Committee (BMCs) of nearby villages shared their knowledge about importance of wetlands, bird census, biodiversity conservation, Ramsar sites etc. During this AWC-2024, the field session documented 59 water bird species out of which 5 waterbird species are in the category of threatened species.

Bhindawas Wildlife Sanctuary is a protected area located in the state of Haryana, India. The sanctuary is situated around the Bhindawas Lake, which is a prominent water body attracting a variety of bird species. It is one of the important bird habitats in the region and is known for its diverse avian population, particularly migratory birds. More than 30,000 varieties of migratory birds belonging to 250 species and resident birds visit Bhindawas Bird Sanctuary through the year. The sanctuary plays a significant role in conserving wetland ecosystems and providing a safe habitat for wildlife. It contributes to the overall biodiversity of the region and helps maintain ecological balance. It was officially designated as a Wildlife Sanctuary by the Forest Department, Government of Haryana, this significant step towards conservation took place on 5 July 1985. when an area covering 411.55 hectares was accorded official sanctuary status.

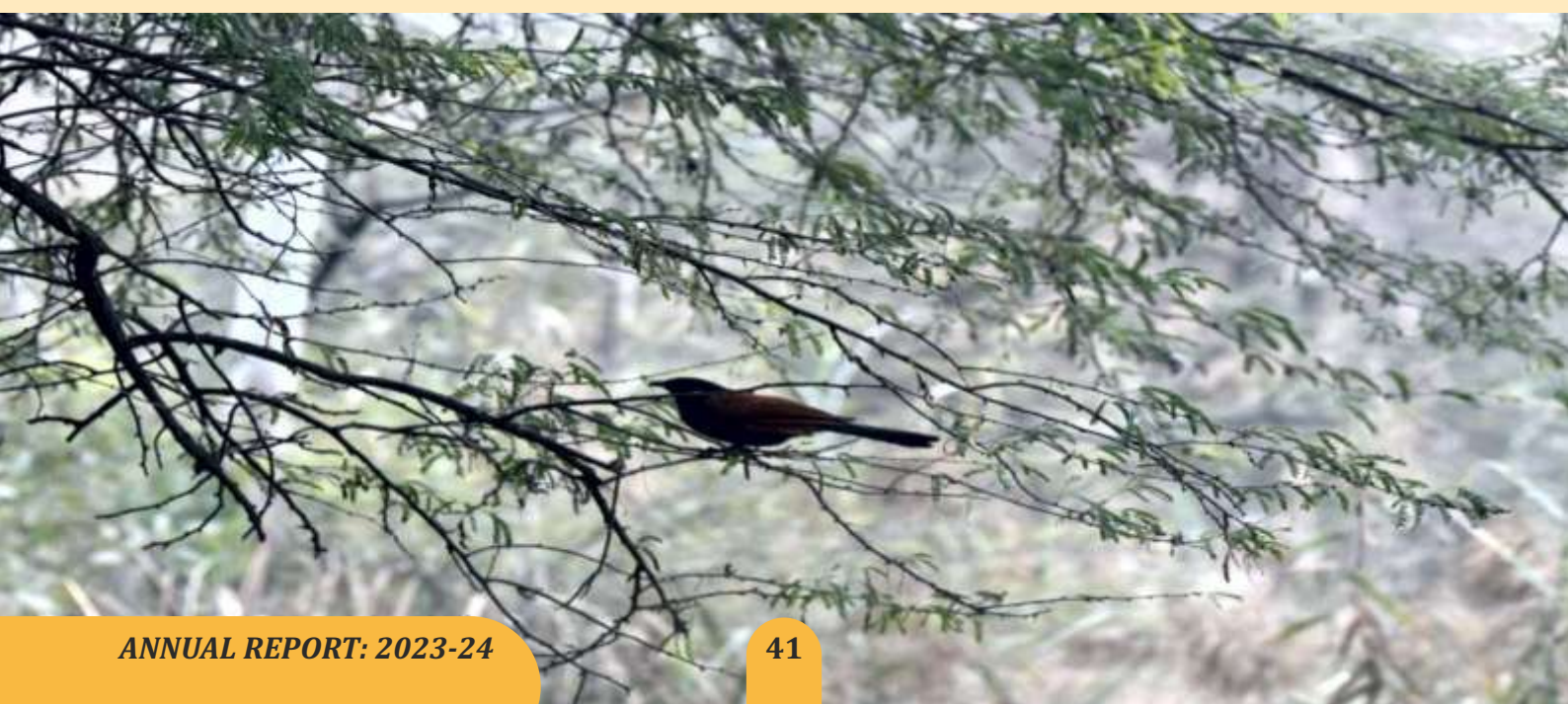
A significant milestone in Bhindawas Wildlife Sanctuary's conservation journey occurred on 25 May 2021. The site was designated as a Ramsar site, highlighting its international importance as a wetland habitat. This recognition underscores the sanctuary's role in supporting biodiversity, particularly its significance as a habitat for numerous bird species and its contribution to global conservation efforts.

These milestones reflect the dedication and commitment of various stakeholders, including the Forest Department, Government of Haryana, and the Ministry of Environment, Forests. and Climate Change, in preserving and protecting Bhindawas Wildlife Sanctuary's ecological and wildlife value.



**Asian Waterbird Census (AWC-2024)
at Bhindawas Wildlife Sanctuary, Jhajjar**





Asian Waterbird Census Count Form (AWC-2024)

Sr. No.	Name & Scientific name of Bird Species	Counts
	GREBES	
1.	Little Grebe <i>Tachybaptus ruficollis</i>	30
	CORMORANTS & DARTER:	
2.	Great Cormorant <i>Phalacrocorax carbo</i>	60
3.	Indian Cormorant <i>P. fuscicollis</i>	55
4.	Little Cormorant <i>P. niger</i>	200
	HERONS, EGRETS & BITTERNs:	
5.	Black-crowned Night Heron <i>Nycticorax nycticorax</i>	20
6.	Indian Pond Heron <i>Ardeola gra</i>	50
7.	Purple Heron <i>Arcdea purpurea</i>	20
8.	Grey Heron <i>A. cinerea</i>	65
9.	Cattle Egret <i>Bubulcus ibis</i>	50
10.	Little Egret <i>E. garzetta</i>	70
11.	Intermediate Egret <i>Mesophoyx intermedia</i>	45
12.	Large Egret <i>Casmerodius albus</i>	50
13	BISES & SPOONBILL:	
14.	Black-headed Ibis <i>Threskiomis melanocephalus</i>	10
15.	Red-naped Ibis <i>Pseudibis papillosa</i>	15
16.	Glossy Ibis <i>Plegadis falcinellus</i>	20
	GEESE & DUCKS:	
17.	Lesser Whistling Duck <i>D. javanica</i>	20
18.	Greylag Goose <i>Anser anser</i>	240
19.	Barheaded Goose <i>A. indicus</i>	65
20.	Mallard <i>A. platyrhynchos</i>	10
21.	Indian Spot-billed Duck <i>A poecilorhyncha</i>	250
22.	Common Pochard <i>Aythya ferina</i>	200
23.	Garganey <i>A. querquedula</i>	50
24.	Ruddy Shelduck <i>Tadoma ferruginea</i>	25
25.	Comb Duck <i>Sarkidiomis melanotos</i>	20
26.	Cotton Pygmy Goose <i>Nettapus coromandelianus</i>	10
27.	Eurasian Wigeon <i>Anas penelope</i>	50
28.	Common Teal <i>A. crecca</i>	100
29.	Northern Shoveler <i>A. clypeata</i>	198
30.	Northern Pintail <i>A. acuta</i>	150
31.	Red-crested Pochard <i>Rhodonessa rufina</i>	25
	PLOVERS:	
32.	Little ringed plover <i>C. dubius</i>	10
33.	Red-wattled Lapwing <i>V. indicus</i>	50
	STILTS, AVOCETS:	
34.	Black-winged stilts <i>Himantopus himanthopus</i>	200



5.1 Implementation of Amrit Dharohar strategy for all the 75 Ramsar Sites of India

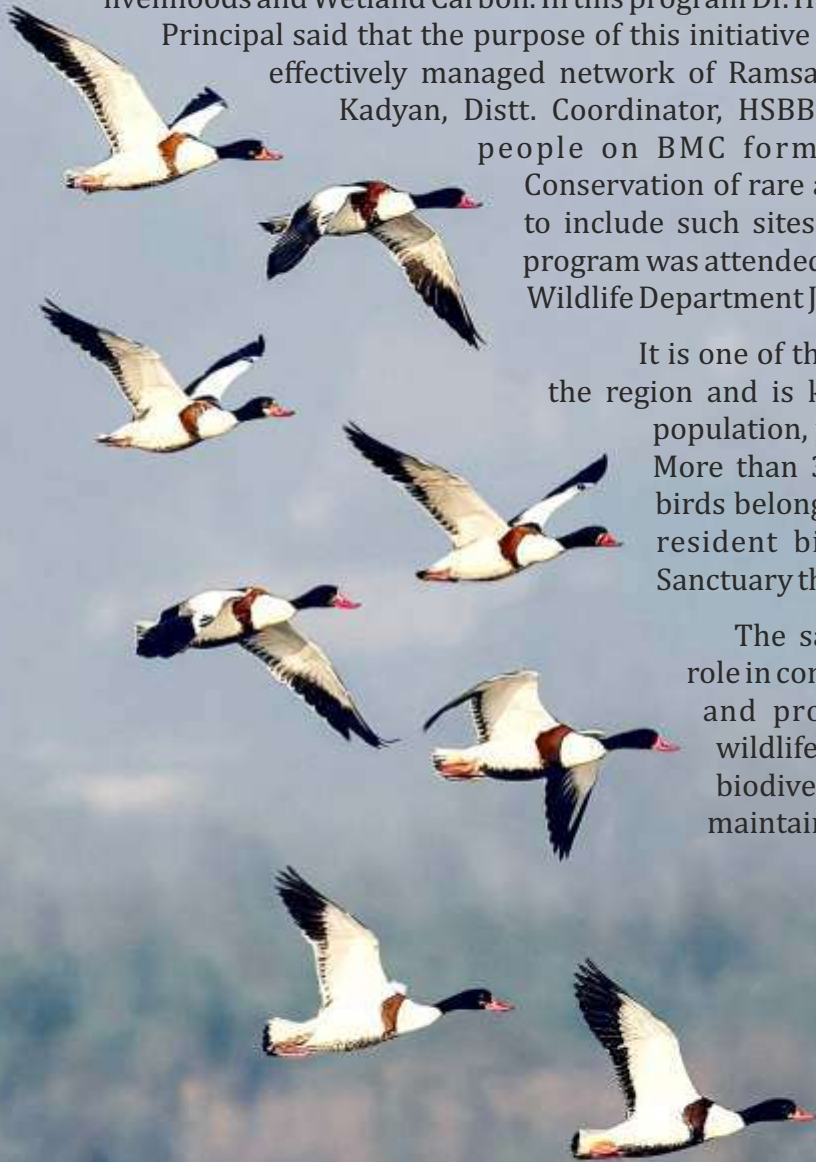
BMCs visit at Ramsar Site Bhindawas Wildlife Sanctuary JHAJJAR, HARYANA

On August 11, 2023, as under the implementation of "Amrit Dharohar Strategy for all the 75 Ramsar Sites of India" program was organised, the BMC members of nearby villages visited the Ramsar Site, in which BMC members of nearby Villages Fathepuri, Nawada, Kunjia, Kanhwa, Bhindawas, Neelahi, Chadwana visited the Ramsar site Bhindawas Wildlife Sanctuary located in Jhajjar district. The program is based on the Focus of the strategy is on 4 principal components of Species & Habitat conservation, Nature Tourism, Wetlands livelihoods and Wetland Carbon. In this program Dr. Harpal Singh (Zoologist), Retd.

Principal said that the purpose of this initiative is to maintain a healthy and effectively managed network of Ramsar Sites in India. Mr. Ashish Kadyan, Distt. Coordinator, HSBG Jhajjar shared views with people on BMC formation, Biodiversity Act, Conservation of rare and endangered species and to include such sites in the local PBRs. etc. The program was attended by officials of the Forest and Wildlife Department Jhajjar.

It is one of the important bird habitats in the region and is known for its diverse avian population, particularly migratory birds. More than 30,000 variety of migratory birds belonging to over 250 species and resident birds visit Bhindawas Bird Sanctuary through the year.

The sanctuary plays a significant role in conserving wetland ecosystems and providing a safe habitat for wildlife. It contributes to the overall biodiversity of the region and helps maintain ecological balance.



BMCs visit to Bhindawas Wildlife Sanctuary, Jhajjar



5.2 Celebration of Kisan Mela

A district-level farmers' fair was held on 29.09.2023 at the Subhash Stadium in Sonapat. Chief guest Sh. Mohan Lal Badoli, MLA from Rai, encouraged people to use modern equipment and urged them not to burn stubble. He explained the harms of stubble burning and how we can benefit from government assistance to prevent it. City Magistrate Dr. Anmol addressed the attendees' queries and informed them about various government schemes. Various stalls at the fair showcased the latest technology, crop management equipment, agricultural products, seeds, pesticides, fertilizers, organic products, and herbal products. District Coordinator Shyo Prasad informed the attendees about biodiversity and the work being done under the guidance of the Haryana State Biodiversity Board, programs organized periodically for biodiversity conservation, the current status of biodiversity, and how we can conserve it. He also explained various tree conservation schemes implemented by the central and state governments. One such scheme launched by Hon'ble Chief Minister, Haryana Sh. Manohar Lal Khattar is Pran Vayu Devta Pension Yojana. Through this scheme, the government provides financial assistance of Rs 2,500 annually for the conservation of trees older than 75 years in the state. The program was attended by officials of the Agriculture, Fisheries, Horticulture and Welfare Department of Sonapat district.

एक जागरूक किसान देश कि आधारशिला – श्यो प्रसाद

अद्विष्टा प्रवृत्ति

जिला स्तरीय किसान मेले का आयोजन सुभाष स्टेडियम सोनीपत में किया गया। जिसके मुख्य अतिथि माननीय मोहन लाल बड़ोली एमएलए राई ने लोगों को आधुनिक यंत्रों के इस्तेमाल का सन्देश दिया। और परतली न जलने के लिए लोगों से अनुरोध किया उन्होंने बताया कि परतली जलाने के क्या क्या नुकसान है और हम इसे रोककर सरकार के माध्यम से कैसे फायदा उठाया जा सकता है। इस मेले में



नवीनतम तकनीक, फसल प्रबंधन उपकरण, कृषि उत्पाद, बीज, कीटनाशक, उर्वरक, जैविक, उत्पाद और इर्बल उत्पादों को विभिन्न स्टालों के माध्यम से प्रदर्शित किया गया। इस आयोजन में जिला समन्वयक श्यो प्रसाद ने मेले में आये लोगों को जैव विविधता के बारे में हरियाणा राज्य जैव विविधता बोर्ड के मार्गदर्शन में किये कार्यों के बारे में वर्णन किया की समय समय पर जैव विविधता संरक्षण के लिए आयोजन किया जा रहा है जैव विविधता की वर्तमान में क्या स्थिति है और हम इसे कैसे बचा

सकते है। डिस्ट्रिक्ट कोर्डिनेटर सोनीपत ने लोगों को बताया की पेड़ों की सुरक्षा के लिए भारत सरकार ने कई कानून बनाए हैं। और पेड़ों के संरक्षण के लिए सरकार द्वारा 2500 भी केंद्र सरकार एवं राज्य सरकार द्वारा विभिन्न योजनाएं भलाई जा रही है। इन योजनाओं का लाभ प्राप्त कर आप भी पर्यावरण संरक्षण का काम कर सकते हैं। और साथ ही पैसे कमा सकते हैं। ऐसी ही एक योजना की शुरुआत हरियाणा के मुख्यमंत्री मनोहर लाल

खहर के द्वारा की गई है। जिसका नाम प्राण वायु देवता योजना है। इस योजना के माध्यम से राज्य में 75 साल से पुराने पेड़ों के संरक्षण के लिए सरकार द्वारा 2500 रूपए सालाना आर्थिक सहायता प्रदान की जाती है। इस कार्यक्रम में सोनीपत जिले के कृषि एवं कल्याण विभाग के उप निदेशक पवन शर्मा, डॉ देवेन्द्र एसडीओ कृषि विभाग, कश्मीरी लाल कृषारीय विभाग से डॉ राकेश कुमार बागवानी विभाग से और अन्य अधिकारी शामिल रहे।



6 Peer To Peer Learning Exchange Visits

6.1 Visit of Tamil Nadu State Biodiversity Board:

Two members team from Tamil Nadu State Biodiversity Board visited Haryana State on 20.07.2023 to 21.07.2023 under Peer-to-Peer Learning scheme sponsored by National Biodiversity Authority to have interaction with Experts, Conservers, Biodiversity Management Committees (BMCs) and Officers of Haryana State Biodiversity Board to explore the possibility of replicating some good Biodiversity Conservation Practices in Tamil Nadu.

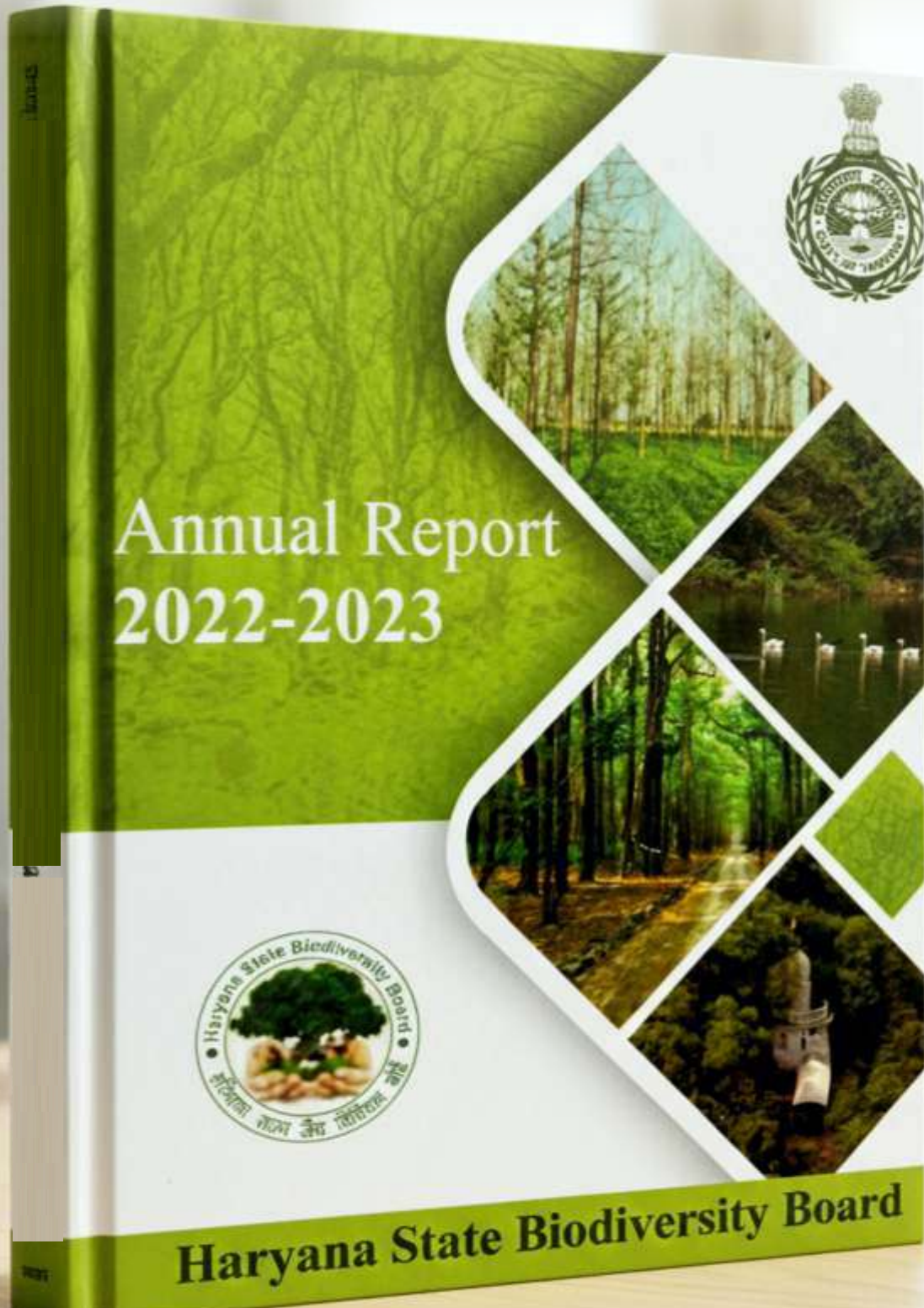


7 Publications - Booklets/Pamphlets

7.1 Booklets

Annual Report 2022-23

The accounts of HSBB for the year 2022-23 were got audited from M/s Jolly Associates, Chartered Accountants. Annual report for this year was compiled and got printed in the form of a booklet and it was sent to NBA, Chairmen/Member Secretaries of SBBs and UTBCs, Government of India and Government of Haryana, officers of Forest Department, TSGs, District Coordinators, HSBB etc.



7.2 Pamphlets

Pamphlets on introduction to 'Biodiversity Conservation and functions of HSBB,' 'Biodiversity Heritage Sites' and 'Guidelines on Access to Biological Resources and Associated Knowledge and Benefit Sharing' were got published in English and Hindi. Pamphlets were got printed for wider distribution among Biodiversity Management Committees (BMCs), General Public, Students etc.



AUDIT REPORT

The Audit Report for the year 2023-24 has been got prepared from M/s Jolly Associates, Chartered Accountants. The same is attached.

INDEPENDENT AUDITOR'S REPORT

To
The Chairman
HARYANA STATE BIODIVERSITY BOARD
Panchkula, Haryana

Report on the Financial Statement

We have audited the accompanying financial statements of **HARYANA STATE BIODIVERSITY BOARD**, which comprise the Balance Sheet as at 31 March 2024, the Statement of Income and Expenditure, the Statement of Receipts and Payments along with Notes on Accounts for the year then ended on that date.

Management's Responsibility for the Financial Statement

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance board in accordance with the Accounting Standard referred to by Institute of Chartered Accountants of India. This responsibility includes the design, implementation and maintenance of internal control relevant preparation and presentation of the financial statements that give a true and fair view and free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit with the Standard on Auditing issued by Institute of Chartered Accountant of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Board's preparation of the financial statements that give true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.



Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements, give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a) in the case of the Balance Sheet, of the state of affairs of the Board as at March 31, 2024;
- b) in the case of Income and Expenditure for the year ended on that date;
- c) in the case of Receipts and Payment Account, of the transactions entered into during the year ending on 31st March 2024.

For Jolly Associates
Chartered Accountants
FRN : 009290N



Kanwaljit Singh

CA KANWALJIT SINGH JOLLY
(Partner)
Membership No. : 096915

Date : 4th September 2024
Place : Panchkula
UDIN:

Haryana State Biodiversity Board

Schedule A

Accounting policies adopted and notes attached to & forming part of accounts for the year ended on 31st March 2024

A ABOUT BOARD

- Haryana State Biodiversity Board (HSBB) was established as per the provisions of Biological Diversity Act, 2002 to protect and preserve the biodiversity in the State of Haryana.

B SIGNIFICANT ACCOUNTING CONCEPTS

- The accounts have so far been prepared on Historical cost convention and cash basis.
- The society recognizes income and expenditure on cash / receipt basis.
- Accounting policies not specifically referred to otherwise are consistent with generally accepted accounting policies followed.

C SIGNIFICANT ACCOUNTING POLICIES

Fixed Assets And Depreciation

- Depreciation has been provided on Fixed Assets as per Income Tax Act 1961.
- Capital Reserve is made against the amount of Fixed Assets Purchased and depreciation is netted off with the balance of Capital Reserve.

Revenue Recognition

- For NBA - Interest on saving account is considered as grant itself and is liable to be returned eventually. Thus the same is not recognized as income and is apportioned to different grants on proportionate basis according to day wise availability of respective grants in the bank accounts.
- For State - Interest on saving account is considered as grant itself and is clubbed in the grant for future utilization.

Contingent Liabilities

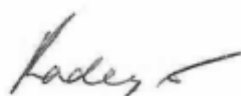
- Liabilities which are material and whose future outcome cannot be ascertained with reasonable certainty are treated as contingent and disclosed in Notes on accounts.

Events Occurring After The Balance Sheet Date

- Event occurring after the date of balance sheet are considered up to the date of finalization of accounts, wherever material.

Prior Period Adjustments

- Prior period adjustments, if material, are disclosed separately



Chairman
Haryana State Biodiversity Board
Panchkula



Member Secretary
Haryana State Biodiversity Board
Panchkula

D NOTES ON ACCOUNTS

1 Contingent liabilities (not provided for in the books of Accounts)

As on 31st March 2024 (As certified by the management)	As on 31st March 2023 (As certified by the management)
Rs NIL	Rs NIL

2 In the opinion of the management, "Current Assets", "Loans & Advances" are approximately of the value stated in the Balance Sheet, if, realized in the ordinary course of business and to the best of their knowledge, provisions for all known liabilities have been made.

3 The interest on saving account apportioned to various grants during the year is as given below-

Grant Name	Amount of Interest Apportioned FY 23-24
GIA State (General)	3,87,912.00
NBA Fund (BMC Creation)	59,116.00
NBA Fund SC Component	23,526.00
NBA Fund (Website)	4,325.00
NBA Fund (Access Benefit Sharing)	2,123.00
NBA Fund (Preparation/Updation/Improvement of PE	202.00
NBA Fund (Peer to Peer Learning)	9,462.00
NBA Fund (IDB-2023 Celebration)	2,818.00
NBA Fund Interest on ABPP	478.00
NBA Fund Saksham Harayan A 2023	55.00
NBA Fund Strengthening of BMC	807.00
NBA Fund Updation and Verification	2,003.00
Total	4,92,827.00

6 Expenditure in foreign currency and earning in foreign currency are NIL.

7 The figures for the corresponding previous year have been regrouped / reclassified wherever necessary.

Schedules form an integral part of the Financial Statements.

AUDITORS' REPORT

In term of our Separate Report of even date attached

FOR JOLLY ASSOCIATES
CHARTERED ACCOUNTANTS
FRN- 009290N

Kanwaljit Singh
CA KANWALJIT SINGH JOLLY
(PARTNER)

M. No.- 096915

UDIN :

Date : 4th September 2024

Place: Panchkula



Radey
Chairman
Haryana State Biodiversity Board
Panchkula

(CHAIRMAN)

FOR AND ON BEHALF OF BOARD

ja
(MEMBER SECRETARY)

Member Secretary
Haryana State Biodiversity Board
Panchkula

BALANCE SHEET

Balance Sheet for the financial Year 2023-24 is attached.

HARYANA STATE BIODIVERSITY BOARD
Balance Sheet as at 31st March 2024

Particulars	Sch. No.	Current Year 2023-24	Previous Year 2022-23
<u>CORPUS / CAPITAL FUND AND LIABILITIES</u>			
Capital Fund	-	-	-
Reserves And Surplus	1	36,14,589.38	32,41,236.40
National Biodiversity Fund	2	2,47,98,712.40	2,92,02,433.40
Deferred Credit Liabilities	-	-	-
Current Liabilities And Provisions	3	791.00	-
TOTAL		2,84,14,092.78	3,24,43,669.80
<u>ASSETS</u>			
Fixed Assets	4	35,89,067.38	32,15,714.40
Investments	-	-	-
Current Assets	5	2,47,97,138.40	2,92,26,960.40
Loan Advances	6	27,887.00	995.00
TOTAL		2,84,14,092.78	3,24,43,669.80

For JOLLY ASSOCIATES
Chartered Accountants

Kanwaljit Singh

CA KANWALJIT SINGH JOLLY
Mem No 096915
Partner

Date : 4th September 2024
Place : Panchkula | UDIN:



Kanwaljit Singh
(CHAIRMAN)

Chairman
Haryana State Biodiversity Board
Panchkula

FOR AND ON BEHALF OF THE BOARD

Ja

(MEMBER SECRETARY)

Member Secretary
Haryana State Biodiversity Board
Panchkula

HARYANA STATE BIODIVERSITY BOARD
Income & Expenditure Account for the year ended 31.03.2024

INCOME	Sch No.	Current Year 2023-24	Previous Year 2022-23
Income from Sales / Services			
Grants/Subsidies	7	5,93,35,463.40	10,19,59,757.10
Net Income from Grants		5,93,35,463.40	10,19,59,757.10
Fees/Subscription	-	-	-
Income from Investments (Income on Investments from Earmarked /	-	-	-
Endowment Funds transferred to Funds	-	-	-
Income from Royalty, Publications etc.	-	-	-
Interest Earned	8	4,92,827.00	7,77,161.00
Other Income	9	-	13,179.00
Increase / (decrease) in stock of Finished goods and work-in-progress	-	-	-
Fund Admin A/c	-	-	-
Accumulated provisions for project proposal written off	-	-	-
Income receivable from Govt. for Gratuity & leave salary	-	-	-
Total (A)		5,98,28,290.40	10,27,50,097.10
EXPENDITURE	Sch No.	Current Year 2023-24	Previous Year 2022-23
Establishment Expenses	10	2,18,01,257.00	2,55,14,258.00
Other Administrative Expenses	11	61,58,291.00	1,36,41,066.70
Fund Admin Expenditure Part of Sch 21-B	-	-	-
Expenditure on Grants, Subsidies etc.	12	70,70,030.00	3,43,79,160.00
Interest	-	-	-
Depreciation	-	-	-
Payable to Government	-	-	-
Un-Utilized Grant revalidation for the year 2023-24 Rs.	13	2,47,98,712.40	2,92,02,433.40
Authority Saving Bank Interest 2023-24	-	-	-
Total (B)		5,98,28,290.40	10,27,36,918.10
Balance being excess of Income over Expenditure (A-B)		-	13,179.00
Significant accounting policies	14		
Contingent liabilities and notes on accounts	14		

For JOLLY ASSOCIATES
Chartered Accountants

Kanwaljit Singh
CA KANWALJIT SINGH JOLLY
Mem No 096915
Partner
Date : 4th September 2024
Place : Panchkula | UDIN:



Radey
Chairman
(HARYANA STATE BIODIVERSITY BOARD)
Panchkula

FOR AND ON BEHALF OF THE BOARD

Ju
(MEMBER SECRETARY)
Member Secretary
Haryana State Biodiversity Board
Panchkula

Note 1 Reserves And Surplus

Particulars	Current Year 2023-24	Previous Year 2022-23
a. General Reserve		
Opening balance	25,522.00	12,343.00
Add: Excess Income Over Expenditure	-	13,179.00
Closing balance	25,522.00	25,522.00
b. Capital Reserve		
Opening Balance	32,15,714.40	45,58,108.00
Add: Fixed Assets Purchased during year	10,74,864.00	8,13,048.00
Less: Depreciation for the year	(7,01,511.02)	(6,67,863.60)
Less: Depreciation for Prior years	-	(14,87,578.00)
	35,89,067.38	32,15,714.40
Total	36,14,589.38	32,41,236.40

Note 2 National Biodiversity Fund

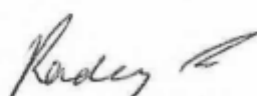
Particulars	Current Year 2023-24	Previous Year 2022-23
a. State Grant in Aid (Environment / General)	2,14,94,330.40	2,54,97,281.40
b. NBA Fund (BMC Creation)	18,59,116.00	18,41,039.00
c. NBA Fund (Access Benefit Sharing)	23,973.00	4,96,062.00
d. NBA Fund (IDB-2023 Celebration)	2,818.00	-
e. NBA Fund (IDB-2019 Celebration)	7,600.00	7,600.00
f. NBA Fund (Peer to Peer Learning)	2,89,349.00	3,07,605.00
g. APBB (Peer to Peer Learning)	77,188.00	-
h. NBA Fund (Special Component)	6,61,026.00	8,82,834.00
i. NBA Fund (Developing of Website & Maintenance)	4,325.00	1,57,666.00
j. NBA Fund (Preparation/Updation/Improvement of PBR)	4,122.00	7,492.00
k. NBA Fund (Strengthening of BMCs)	3,50,807.00	-
l. NBA Fund (Saksham Haryana 2023)	55.00	-
m. NBA Fund (Updation Cum Verification of PBR)	24,003.00	-
n. NBA Fund (Outsourcing/Contract)	-	4,854.00
Total	2,47,98,712.40	2,92,02,433.40

Note 3 Current Liabilities And Provisions

Particulars	Current Year 2023-24	Previous Year 2022-23
a. Total outstanding dues of creditors other than micro enterprises and small enterprises	791.00	-
Total	791.00	-

Date : 4th September 2024

Place : Panchkula



Chairman
Haryana State Biodiversity Board
Panchkula





Member Secretary
Haryana State Biodiversity Board
Panchkula

Haryana State Biodiversity Board

SCHEDULE-4

Fixed Assets as on 31.03.2024

Particulars	Opening Balance	Addition During the year	Depreciation	Depreciation for Prior Years	Total
Furniture & Fixtures	8,34,120.11	20,060.00	85418.00	-	7,68,762.11
Office Equipments	10,89,237.61	72,000.00	114323.76	-	10,46,913.85
Vehicle - Car	6,50,376.65	9,82,804.00	244977.09	-	13,88,203.56
Computer & peripherals	6,41,980.04	-	256792.18	-	3,85,187.86
Total	32,15,714.40	10,74,864.00	7,01,511.03	-	35,89,067.38

Fixed Assets as on 31.03.2023

Particulars	Opening Balance	Addition During the year	Depreciation	Depreciation for Prior Years	Total
Furniture & Fixtures	10,77,395.00	61,840.00	91,753.89	2,13,361.00	8,34,120.11
Office Equipments	12,26,598.00	2,12,780.00	1,21,026.39	2,29,114.00	10,89,237.61
Vehicle - Car	11,44,897.00	-	1,14,772.35	3,79,748.00	6,50,376.65
Computer & peripherals	11,09,218.00	5,38,428.00	3,40,310.96	6,65,355.00	6,41,980.04
Total	45,58,108.00	8,13,048.00	6,67,863.60	14,87,578.00	32,15,714.40

Date : 4th September 2024

Place: Panchkula

KB



Randey S

Chairman
Haryana State Biodiversity Board
Panchkula

Jr

Member Secretary
Haryana State Biodiversity Board
Panchkula

Note 5 Current Assets

Particulars	Current Year 2023-24	Previous Year 2022-23
Cash and Balance with Banks		
a. Cash in hand	-	-
b. Balance with banks		
- BOB Bank (24880100022705)	20,01,352.00	-
- HDFC Bank (50100346865672)	36,244.00	95,32,767.00
- HDFC Bank (50100072478920)	33,19,790.00	37,20,737.00
- SBI (37711374501)	1,94,39,752.40	1,59,73,456.40
Total	2,47,97,138.40	2,92,26,960.40

Note 6 Loan Advances

Particulars	Current Year 2023-24	Previous Year 2022-23
a. Salary Advance	26,892.00	-
b. TDS paid in Advance	818.00	818.00
c. Bank Charges Recoverable	177.00	177.00
Total	27,887.00	995.00

Date : 4th September 2024
Place : Panchkula



Ramesh
Chairman
Haryana State Biodiversity Board
Panchkula



Jr
Member Secretary
Haryana State Biodiversity Board
Panchkula

Note 7 Grants/Subsidies

Particulars	Current Year 2023-24	Previous Year 2022-23
Grants/Subsidies		
Opening	2,92,02,433.40	5,60,41,337.10
Grant Received	3,15,17,934.00	4,68,54,852.00
Less:		
Purchase of Fixed Asset	-10,74,864.00	-8,13,048.00
Grant returned	-2,24,900.00	-2,310.00
Interest returned	-85,140.00	-1,21,074.00
Total	5,93,35,463.40	10,19,59,757.10

Note 8 Interest Earned

Particulars	Current Year 2023-24	Previous Year 2022-23
a. Interest Income	4,92,827.00	7,77,161.00
Total	4,92,827.00	7,77,161.00


Note 9 Other Income

Particulars	Current Year 2023-24	Previous Year 2022-23
a. Admin Charges	-	13,089.00
b. RTI Fees	-	90.00
Total	-	13,179.00


Note 10 Establishment Expenses

Particulars	Current Year 2023-24	Previous Year 2022-23
a. Employee Benefit Expenses	2,18,01,257.00	2,55,14,258.00
Total	2,18,01,257.00	2,55,14,258.00

Date : 4th September 2024
Place : Panchkula


Chairman
Haryana State Biodiversity Board
Panchkula




Member Secretary
Haryana State Biodiversity Board
Panchkula

Note 11 Other Administrative Expenses

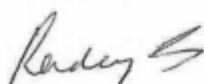
Particulars	Current Year	Previous Year
	2023-24	2022-23
a. Tour & Travelling Expenses	5,14,198.00	12,87,052.00
b. Rent for Building	12,71,052.00	12,43,422.00
c. Printing and Stationery	2,31,998.00	7,60,326.00
d. IDB Function Celebration	61,252.00	5,87,636.00
e. Exhibition Expenses	1,40,750.00	-
f. Training Expense-Improvement of PBRs	1,650.00	4,58,013.00
g. Fuel Expenses	4,25,869.00	5,48,589.00
h. Festival Celebration Expense	1,01,824.00	3,10,236.00
i. G 20-2023 Promotional Expenses	14,425.00	3,08,493.00
j. Gita Jayanti Mahotsav	10,404.00	-
k. Honorarium	1,77,000.00	2,26,510.00
l. Office Expenses	1,30,642.00	2,12,753.00
m. Repair & Maintenance (Vehicle)	1,29,138.00	1,69,382.00
n. Professional Charges	1,51,040.00	1,06,200.00
o. Meal and Refreshment	65,060.00	1,03,685.00
p. Electricity Charges	64,468.00	94,677.00
q. Meeting/Workshop Expenses	1,24,594.00	89,222.00
r. Grant Disbursement (Access Benefit Sharing)	4,72,652.00	85,500.00
s. Prize Distribution	64,000.00	79,000.00
t. Repair & Maintenance Office	47,615.00	57,071.00
u. Repair & Maintenance (Computer)	22,280.00	40,544.00
v. Advertisement	13,818.00	39,315.00
w. Telephone & Internet Exp Office	28,296.00	28,448.00
x. Insurance (Vehicle)	40,994.00	13,393.00
y. International Sparrow Day	80,820.00	-
z. Postage & Courier Charges	1,947.00	8,848.00
aa. Water Charges	6,699.00	4,583.00
ab. News Paper	1,800.00	3,340.00
ac. Bank Charges	944.00	489.70
ad. Training of BMCs	3,86,759.00	55,00,739.00
ae. India Biodiversity Award 2023	-	2,81,923.00
af. Asian Waterbird Census	-	12,014.00
ag. Freight & Cartage Expense	-	7,000.00
ah. Printing of Model PBR	-	4,194.00
ai. Interest on TDS	-	1,930.00
aj. International Women's Day 2022	-	260.00
ak. Biodiversity Conservation Awareness Programme	13,74,303.00	9,66,279.00
Total	61,58,291.00	1,36,41,066.70

Note 12 Expenditure on Grants, Subsidies etc.

Particulars	Current Year	Previous Year
	2023-24	2022-23
a. PBR Creation and Training Charges Village Level	66,76,430.00	3,40,19,160.00
b. PBR Creation and Training Charges Block Level	-	3,60,000.00
e. Preparation of Biodiversity Strategy & Action Plan	1,65,600.00	-
d. Updation Cum Verification of PBR's (NBA)	2,28,000.00	-
Total	70,70,030.00	3,43,79,160.00

Date : 4th September 2024

Place : Panchkula



Chairman
Haryana State Biodiversity Board
Panchkula







Member Secretary
Haryana State Biodiversity Board
Panchkula

Haryana State Biodiversity Board
Receipt & Payments Account for the year ended 31.03.2024

Receipts	Amount (Rs)	Amount (Rs)	Payments	Amount (Rs)
To Opening Balance			By Expenditure Incurred	
- HDFC Bank (50100346865672)	95,32,767.00		-PBR Creation and Training Charges Village Level	66,76,430.00
- HDFC Bank (50100072478920)	37,20,737.00		-Employee Benefit Expenses	2,18,01,257.00
- SBI (37711374501)	<u>1,59,73,456.40</u>	2,92,26,960.40	-Training of BMCs	3,86,759.00
To Grant Received from State Government			-Tour & Travelling Expenses	5,14,198.00
-State General Grant		3,00,00,000.00	-Rent for Building	12,71,052.00
To Grant Received from NBA			-Printing and Stationery	2,31,998.00
- NBA Fund Outsourcing/Contract	3,97,326.00		-Biodiversity Conservation Awareness Programme	13,74,303.00
-NBA Fund (Strengthening of BMCs)	3,50,000.00		-IDB Function Celebration	61,252.00
- NBA Fund (IDB Celebration)	2,00,000.00		-Exhibition Expenses	1,40,750.00
-NBA Fund (Updation Cum Verificatio	2,50,000.00		-Training Expense-Improvement of PBRs	1,650.00
- APBB (Peer to Peer Learning)	1,96,000.00		-Fuel Expenses	4,25,869.00
-NBA Fund (Saksham Haryana 2023)	<u>1,24,608.00</u>	15,17,934.00	-Festival Celebration Expense	1,01,824.00
To Interest on Saving Ac		4,92,827.00	-G 20-2023 Promotional Expenses	14,425.00
			-Gita Jayanti Mahotsav	10,404.00
			-Honorarium	1,77,000.00
			-Office Expenses	1,30,642.00
			-Repair & Maintenance (Vehicle)	1,29,138.00
			-Professional Charges	1,51,040.00
			-Meal and Refreshment	64,269.00
			-Electricity Charges	64,468.00
			-Meeting/Workshop Expenses	1,24,594.00
			-Grant Disbursement (Access Benefit Sharing)	4,72,652.00
			-Prize Distribution	64,000.00
			-Repair & Maintenance Office	47,615.00
			-Repair & Maintenance (Computer)	22,280.00
			-Advertisement	13,818.00
			-Telephone & Internet Exp Office	28,296.00
			-Insurance (Vehicle)	40,994.00
			-International Sparrow Day	80,820.00
			-Postage & Courier Charges	1,947.00
			-Water Charges	6,699.00
			-News Paper	1,800.00
			-Bank Charges	944.00
			-Preparation of Biodiversity Strategy & Action Plan	3,93,600.00
			By Fixed assets purchased	10,74,864.00
			By Refund of NBA Fund Infrastructure	2,24,900.00
			By interest returned to NBA	85,140.00
			By Advance Salary	26,892.00
			By Closing Balance	
			- BOB Bank (24880100022705)	20,01,352.00
			- HDFC Bank (50100346865672)	36,244.00
			- HDFC Bank (50100072478920)	33,19,790.00
			- SBI (37711374501)	<u>1,94,39,752.40</u>
				2,47,97,138.40
Total (Rs)		6,12,37,721.40	Total (Rs)	6,12,37,721.40

AUDITORS' REPORT

In term of our Separate Report of even date attached

FOR JOLLY ASSOCIATES

CHARTERED ACCOUNTANTS

FRN- 009290N

Kanwaljit Singh
CA KANWALJIT SINGH JOLLY
(PARTNER)

M. No.- 096915

UDIN :

Date : 4th September 2024

Place: Panchkula



Rajeev
(CHAIRMAN)

Chairman
Haryana State Biodiversity Board
Panchkula

FOR AND ON BEHALF OF BOARD

Ju
(MEMBER SECRETARY)

Member Secretary
Haryana State Biodiversity Board
Panchkula

HARYANA STATE BIODIVERSITY BOARD - FY 2023-24

Reconciliation of Grant Balance with Bank Balance

Grant Balance as per Balance Sheet

State Grant in Aid (Environment / General)	2,14,94,330.40
NBA Fund (BMC Creation)	18,59,116.00
NBA Fund (Access Benefit Sharing)	23,973.00
NBA Fund (IDB-2023 Celebration)	2,818.00
NBA Fund (IDB-2019 Celebration)	7,600.00
NBA Fund (Outsourcing/Contract)	-
NBA Fund (Peer to Peer Learning)	2,89,349.00
APBB (Peer to Peer Learning)	77,188.00
NBA Fund (Special Component)	6,61,026.00
NBA Fund (Developing of Website & Maintenance)	4,325.00
NBA Fund (Preparation/Updation/Improvement of PBR)	4,122.00
NBA Fund (Strengthening of BMCs)	3,50,807.00
NBA Fund (Saksham Haryana 2023)	55.00
NBA Fund (Updation Cum Verification of PBR)	24,003.00

Total Grant as per Tally **2,47,98,712.40**

Add : Reserve & Surplus	25,522.00
Less : Advance TDS paid	(818.00)
Less : Bank Charges Recoverable	(177.00)
Less : Other Advances	(26,101.00)

Derived Bank Balance **2,47,97,138.40**

Bank Balance as per Balance Sheet 2,47,97,138.40


Difference **-**

Date : 4th September 2024

Place: Panchkula


Chairman
Haryana State Biodiversity Board
Panchkula




Member Secretary
Haryana State Biodiversity Board
Panchkula



HARYANA STATE BIODIVERSITY BOARD

S.C.O. No. 206, 2nd Floor, Sector-14, Panchkula, Haryana

Contact No.: 0172-4046984

Website: sbb.haryanaforest.gov.in | Email: sbbhry18@gmail.com