पंजी क्रमांक/File No.NA-15/6/2020-NA
भारत सरकार
Government of India
राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण
National Compensatory Afforestation Fund Management and Planning Authority
पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001
3rd Floor, Supreme Court Metro Station Building, New Delhi-110001
Email: nationalcampa-moefcc@gov.in
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दिनांक \Dated: As per signature

To,

Additional Chief Secretary,
Forest and Wildlife Department,
Government of Haryana,
Panchkula

Sub: Approval letter of the of the deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Haryana State CAMPA- reg.

Ref: 1. Haryana State CAMPA letter No. CAMPA/2025-26/07 dated 5th May 2025
2. Haryana State CAMPA letter no. CAMPA/2024-25/271 dated 24th July 2025
3. National Authority letter No. NA-15/6/2020-NA dated 30th July 2025
4. Haryana State CAMPA letter no. CAMPA/2024-25/421 dated 10th September 2025

Sir,

The Annual Plan of Operation of Haryana State CAMPA for the financial year 2025-26 was considered in 35th meeting of Executive Committee of the National Authority held on 4th July 2025, in which the activities/works were approved for an amount of **Rs. 158.79 crore** (Rupees one hundred and fifty-eight crore seventy-nine lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 36th meeting, which was held on 9th October 2025, where an additional amount of **Rs. 33.53 crore** (Rupees thirty-three crore and fifty-three lakh only) has been approved for the deferred activities for the financial year 2025-26.

2. After due deliberations during 35th and 36th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016, for the Annual Plan of Operation 2025-26 of Haryana State CAMPA for an amount of **Rs. 192.32 crore** (Rupees one hundred ninety-two crore and thirty-two lakh only) against the proposed outlay of **Rs. 225.78 crore** (Rupees two hundred and twenty-five crore and seventy-eight lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 36th EC are as follows:

(Amount in Rs. Crore and Area in Ha.)

Sr. No.	CAF Act/ Rules	Activity	Proposed Outlay		Decision of 35th EC	Amount proposed by State CAMPA for 36th EC	Decision of EC
			Phy. Target	Fin. Target			
1	**Site Specific activities as per Section 6(a) of the Compensatory Afforestation Fund Act, 2016**						
		Catchment Area Treatment Plan					
		i. Any other relevant activities	-	26.00	Deferred for want of details	26.00	Approved **Rs. 25.98 Crore** considering the details furnished by the State.
		Integrated Wildlife Management Plan					
		i. Human wildlife Conflict management					
		a. Research leopard monitoring	-	1.55	Not Approved	1.55	Not Approved
		b. Construction of chain link fence	-	0.93	Deferred for want of details	0.93	Approved
		c. Road construction (VCBC)	-	0.90	Deferred for the want of details of FC approval under which the activity was approved	0.90	Approved
		Others					
		a. Scheme: Expansion of infrastructure for production of clonal seedlings and upgradation of Auditorium and training facilitation of frontline staff	-	8.50	Deferred for the want of details of FC approval under which the activity was approved	3.50	Approved for clonal seedlings production
		b. GIS and IT Lab	-	2.22	Deferred for the want of details of FC approval under which the activity was approved	2.22	Approved
		c. Solar System	-	2.30	Deferred for the want of details of FC approval under which the activity was approved	2.30	Not Approved
	Sub-Total of Approved Items shown in Sr. No. 1					**33.53**	
2	**Activities as per Rule 6(a) of the Compensatory Afforestation Fund Rules, 2018**						

36TH MEETING OF NATIONAL AUTHORITY (CAMPA), 9TH OCTOBER 2025

Sr. No.	CAF Act/ Rules	Activity	Proposed Outlay		Decision of 35th EC	Amount proposed by State CAMPA for 36th EC	Decision of EC
			Phy. Target	Fin. Target			
	6(a)i	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	737.839	46.92	Approved for incremental cost of **Rs. 9.83 cr.** for new plantation and **Rs. 14.50 cr.** for maintenance	22.59	Restricted to 10% limit in the 35th EC meeting, wherein approval for **Rs. 24.33 crore** was accorded vide NA-15/6/2020-NA dated 30th July 2025.
	Sub-Total of Approved Items shown in Sr. No. 2					**0.00**	
	Total Approved					**Rs. 33.53 crore**	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National Authority CAMPA vide no. NA-15/6/2020-NA dated 30th July 2025.

Yours faithfully,

(Anand Mohan) 14/11/2025
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the State CAMPA, Department of Forest, Government of Haryana, Panchkula.
2. The Chief Executive Officer, Haryana State CAMPA.
3. The Secretary, Department of Finance, Government of Haryana.
4. The Secretary, Department of Planning, Government of Haryana.
5. The Accountant General, Haryana, Panchkula.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Chandigarh.
8. IFD/Sanction Folder/Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

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Government of India
राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण
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3rd Floor, Supreme Court Metro Station Building, New Delhi-110001
Email: nationalcampa-moefcc@gov.in
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दिनांक **Dated:* **as per e-signature**

To,

Additional Chief Secretary,
Forest and Wildlife Department,
Government of Haryana,
Panchkula

Sub: Approval letter of the Annual Plan of Operation for the financial year 2025-26 of Haryana State CAMPA- reg.

Ref: 1. Haryana State CAMPA letter No. CAMPA/2025-26/107 dated 5th May, 2025

Sir,

Apropos the matter cited above and in reference to above-mentioned letter dated 5th May,
2025, it is to convey that the Annual Plan of Operation of Haryana State for the financial year 2025-26 was considered by the Executive Committee of the National Authority in its 35th meeting held on 4th July, 2025.

2. After due deliberations, approval of the Executive Committee of National Authority is hereby conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Haryana State CAMPA for an amount of **Rs. 158.79 crore** (Rupees One hundred and fifty-eight crore seventy-nine lakh only) against the proposed outlay of **Rs. 225.78 crore** (Rupees Two hundred and twenty-five crore seventy-eight lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

(Amount in Rs. Crore and Area in Ha.)

Sr. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of EC
			Phy. Target	Fin. Target	
1	**Site Specific activities as per Section 6(a) of the Compensatory Afforestation Fund Act, 2016**				
	Mandatory Activity	**Compensatory Afforestation**			
		i. New Plantation	737.839	48.27	Approved
		ii. Maintenance of existing /older			

35TH MEETING OF THE NATIONAL AUTHORITY OF CAMPA 4TH JULY 2025

		Plantation	5248.93	22.27	Approved
		Catchment Area Treatment Plan			
		i. Any other relevant activities	-	26.00	Deferred for want of details
		Integrated Wildlife Management Plan			
		i. Human wildlife Conflict management			
		a. Research leopard monitoring	-	1.55	Not Approved
		b. Construction of chain link fence		0.93	Deferred for want of details
		c. Road construction (VCBC)	-	0.90	Deferred for the want of details of FC approval under which the activity was approved
		Others	-		
		a. Scheme: Expansion of infrastructure for production of clonal seedlings and upgradation of Auditorium and training facilitation of frontline staff	-	8.50	Deferred for the want of details of FC approval under which the activity was approved
		b. GIS and IT Lab		2.22	Deferred for the want of details of FC approval under which the activity was approved
		c. Solar System		2.30	Deferred for the want of details of FC approval under which the activity was approved
	Sub-Total of Approved Items shown in Sr. No. 1			**70.54**	
2	**Activities as per Rule 5(2) of CAF Rules, 2018**				
	5(2)a	**Assisted Natural Regeneration**			
		ii. New Plantation	200	5.14	Approved
		iii. Maintenance	1166.00	2.31	Approved
	5(2)b	**Artificial Regeneration (including Maintenance)**			
		ii. New Plantation	185	7.43	Approved
		iii. Maintenance	3482.82	22.45	Approved
		v. Spill over works/committed liabilities	110.63	0.16	Approved
	5(2)d	**Protection of plantations and forests**			
		ii. Purchase of Vehicle/equipments	26 No.	4.92	Approved
	5(2)i	**Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan**			
		iv. Any other relevant activities	-	8.01	Approved only for ecofriendly activities
		v. Spill over works/committed liabilities	-	0.42	Approved
	Sub-Total of Approved Items shown in Sr. No. 2			**50.84**	
3	**Activities as per Rule 5(3) of the CAF Rule, 2018**				
	5(3)e	**Construction of residential and official buildings in forests for front line staffs deployed for**	20 No.	4.79	Approved

35TH MEETING OF THE NATIONAL AUTHORITY (CAMPA)- 4TH JULY 2025

		protection of forest and wildlife			
	5(3)h	**Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund**			
		ii. Third Party Monitoring and evaluation	-	0.75	Approved
	5(3)i	**Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund**			
		i. Publicity for common people	-	4.00	Approved **Rs. 2.00 crore** for Publicity cum awareness programme and capacity building of the personnel.
		ii. Training for staff			
		iii. Spill over works/committed liabilities	-	0.25	Approved
	5(3)j	**Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government**	-	1.65	Approved
	Sub-Total of Approved Items shown in Sr. No. 3			**9.44**	
4	**Activities as per Rule 6(a) of the CAF Rule, 2018**				
	6(a)i	**To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates**	737.839	46.92	Approved for incremental cost of **Rs. 9.83 cr.** for new plantation and **Rs. 14.50 cr.** for maintenance
	6(a)iv	**For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority**	-	2.34	Approved
	Sub-Total of Approved Items shown in Sr. No. 4			**26.67**	
5	**Activities as per Rule 6(b) of the CAF Rule, 2018**				
	6(b)i	**Management of office establishment**	-	0.70	Approved
	6(b)ii	**Office equipment including computers and peripherals and its maintenance for the State Authority**	-	0.30	Approved
	6(b)iii	**Hiring of staff cars for the use of the officers and officials of the State Authority**	-	0.30	Approved
	Sub-Total of Approved Items shown in Sr. No. 5			**1.30**	
	Total Approved		**Rs. 158.79 crore**		

4. Accordingly, the State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department for carrying out approved activities in accordance with the APO 2025-26 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

35TH MEETING OF THE NATIONAL AUTHORITY (CAMPA), 4TH JULY 2025

6. The approval is subject to the following conditions:

i. The State Forest department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government whilst maintain the geo location co-ordinates.

ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis.

iii. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided (As per Forest Conservation Division Guidelines dated 29.12.2023 and CAF Rules, 2018).

iv. The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.

v. The approved activities shall be carried out as per Rule -4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.

vi. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.

vii. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.

viii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters and are to be monitored.

ix. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range Offices, Division Office and CEO State CAMPA in prescribed formats and placed on the respective websites.

x. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.

xi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).

xii. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party

monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government [(Rule 5(3)h) of CAF Rule, 2018]

xiii. The monitoring and evaluation reports of all CAMPA works done upto the year 2024-2025 and all previous years along with all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA [CAF Act, 2016 (section 16)].

xiv. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.

xv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).

xvi. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.

xvii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.

xviii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.

xix. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.

xx. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.

xxi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.

xxii. There should not be any reduction in allocation for forestry sector in the

regular State Budget due to flow of CAMPA funds to the State.

xxiii. Works related to Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.

xxiv. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.

xxv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest Departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.

xxvi. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.

xxvii. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.

xxviii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.

xxix. The validity of APO (2025-26) is valid till 31.03.2026. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.

xxx. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.

xxxi. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,

(Anand Mohan)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the

35TH EC MEETING OF THE NATIONAL AUTHORITY CAMPA HELD ON 7TH JULY 2025

Executive Committee of the State CAMPA, Department of Forest, Government of Haryana, Panchkula.
2. The Chief Executive Officer, Haryana State CAMPA, Panchkula.
3. The Secretary, Department of Finance, Government of Haryana, Panchkula.
4. The Secretary, Department of Planning, Government of Haryana, Panchkula.
5. The Accountant General, Haryana, Panchkula.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
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35TH EC MEETING OF THE NATIONAL AUTHORITY (CAMPA), 4TH JULY 2025