

**OFFICE OF
CHIEF EXECUTIVE OFFICER,
HARYANA CAMPA (STATE AUTHORITY)**

VAN BHAWAN, C-18, SECTOR-6, PANCHKULA, HARYANA Tel: +91 172 2563977, Fax: +91 172 2563861, E-mail: haryanacampa@gmail.com Website: campa.haryanaforest.gov.in

No. CAMPA/2024-25/ 776-85-
To

Dated:- 25/03/2025


1. Addl. Chief Secretary to Government, Haryana
Revenue & Disaster Management Department, Chandigarh.
2. Addl. Chief Secretary to Government, Haryana
Finance & Planning Department, Chandigarh
3. Addl. Chief Secretary to Government, Haryana
Environment & Climate Change Department, Chandigarh
4. Addl. Chief Secretary to Government, Haryana
Agriculture & Farmers Welfare Department, Chandigarh
5. Addl. Chief Secretary to Government, Haryana
Science & Technology Department, Chandigarh
6. Commissioner and Secretary to Government, Haryana
Development & Panchayats Department, Chandigarh
7. Principal Chief Conservator of Forests cum Chief Wildlife Warden, Haryana.
8. Principal Chief Conservator of Forests (Development), Haryana.
9. Addl. Principal Chief Conservator of Forests (Forestry), Haryana.
10. Addl. Principal Chief Conservator of Forests (FCA), Haryana

Subject: Proceeding of the 12th meeting of the Executive Committee of State Compensatory Afforestation Fund Management & Planning Authority (State Authority), Haryana.

Ref: This Office letter No. CAMPA/2024-25/748-56 dated 11.03.2025.

With reference to subject mentioned above, please find enclosed Proceeding of the 12th meeting of Executive Committee of State Compensatory Afforestation Fund Management & Planning Authority (State Authority), Haryana held on 17.03.2025 under the Chairmanship of Sh. Vineet Kumar Garg, IFS, Principal Chief Conservator of Forests (HoFF), Haryana, Panchkula.

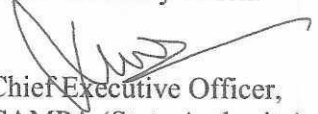
Encl.-As above


Chief Executive Officer
CAMP A (State Authority)
Haryana, Panchkula.

Endst. No. 786

Dated: 25/03/2025

A copy is forwarded to PCCF (HoFF), Haryana for information and necessary action.


Chief Executive Officer,
CAMP A (State Authority),
Haryana, Panchkula.

Proceedings of the 12th meeting of the Executive Committee of the State Compensatory Afforestation Fund Management and Planning Authority, (CAMPA) held under the Chairmanship of Sh. Vineet Kumar Garg, IFS, Principal Chief Conservator of Forest (HoFF), Haryana on 17-03-2025.

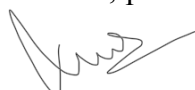
The 12th meeting of the Executive Committee of State CAMPA Haryana was held on 17.03.2025 at Van Bhavan Panchkula. The list of the participants is at **Annexure-A**.

At the outset, Sh. Rajeev Tejyan, IFS, Deputy Chief Executive Officer, welcomed the participants. Thereafter, the Chairperson of the Committee Sh. Vineet Kumar Garg, IFS adverted in his opening remarks that the meetings of the executive committee should be held at regular intervals as provided under the guidelines of CAMPA Act. Further that the mandatory Compensatory Afforestation and maintenance of plantations should be compliant with approved CA schemes and NPV components and that the provisions made under the Compensatory Afforestation Fund Rules 2018 must be adhered to in letter and spirit.

Thereafter, CEO CAMPA, Dr. Navdeep Singh, IFS briefed the Committee that the Annual Plan of Operations (APO) for the year 2025-26 placed before the Executive Committee for its consideration has been firmed up based on the proposals received from different Forest Divisions and consistent with the provisions of CAMPA Act and the guidelines made thereunder. Further that CA has been proposed in the APO only on the locations in Forest areas as indicated in the approval of CA proposals for diversion of forest lands for non-forestry purposes by the central government.

The APO proposal is compliant with following mandatory requirements-

- (a) As per CAF Rule 5 (2), not less than 80 percent of the amount received under NPV funds is to be utilized for artificial regeneration (plantation), assisted natural regeneration, forest management, forest protection, silviculture operations, pest and disease control, prevention of forest fire, soil and moisture conservation, improvement of wildlife habitat, establishment, operation and maintenance of animal rescue center and treatment facilities as approved in the working plans.
- (b) Not more than twenty per cent of the monies received under NPV shall be utilized for strengthening of the forest and wildlife related infrastructure, capacity building of the personnel involved in utilization of State Fund namely Establishment, up-gradation and maintenance of modern nurseries, production of quality of planting



materials, purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife, construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund.

On a suggestion of Dr. Vivek Saxena, CWLW, it was decided that a proposal for convening the next meeting of Governing Body chaired by Hon'ble Chief Minister will be submitted to the Government at early date.

Thereafter the Chief Executive Officer took permission of the chair to introduce the agenda for deliberation and recommendation by the committee. The deliberations and recommendations of the executive committee on the agenda as per the proposed physical targets and corresponding norms of financial outlay are given below-

AGENDA NO. 1: CONFIRMATION OF THE MINUTES OF THE 11TH MEETING OF THE EXECUTIVE COMMITTEE

The Executive Committee noted that there are no observations by any member on the proceedings of the 11th meeting of EC held on 07-05-2024 and confirmed the minutes.

AGENDA NO. 2: ACTION TAKEN AND REVIEW OF PHYSICAL AND FINANCIAL PROGRESS OF APO OF 2024-25

The Annual Plan of Operations for the year 2024-25 was approved by the National CAMPA Authority for an amount of **Rs. 110.83 Crore**. The physical and financial achievement of works against the APO of 2024-25 upto 02/2025 is as under: -

Sr. No.	Name of Component	Amount approved by National Authority		Achievement upto 02/2025	
		Phy. (in Ha.)	Fin. (Rs. in Crore)	Phy. (in Ha.)	Fin. (Rs. in Crore)
1	Compensatory Afforestation	748.836 (New plantation)	53.98 (Plantation+ Maint.)	566.04 (New plantation)	28.80 (Plantation+ Maint.)
2	Net Present Value	700.00 (New plantation)	53.65 (Plantation+ Maint.+ Other activities)	556.88 (New plantation)	24.59 (Plantation+ Maint.+ Other activities)
3	Interest	-	3.20	-	0.13
	Total		110.83		53.52

The CEO CAMPA apprised that the APO for the year 2024-25 was approved by the National Authority in the month of August 2024. As a result, the works could start only from September 2024 and hence the progress is on the lower side. All possible efforts are being made for achieving the targets to the extent possible. The committee noted the position and advised that effort should be made to seek the approval of the national authority for year 2025-26 at an early date and certainly before the onset of monsoon season so that the difficulties being faced in implementation of current APO do not recur.

AGENDA NO. 3: PROPOSED ANNUAL PLAN OF OPERATIONS FOR THE YEAR 2025-26

The Executive Committee deliberated on the agenda items and the following decisions were taken: -

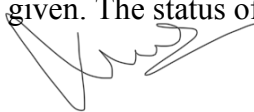
AGENDA NO. 3.1: PROPOSALS UNDER SITE SPECIFIC ACTIVITIES OF NEW PLANTATIONS UNDER COMPENSATORY AFFORESTATION (CA) AND MAINTENANCE OF CA PLANTATIONS.

This item pertains to mandatory CA plantation and maintenance under sanctioned FCA projects. An amount of ₹ 45.36 crore is proposed to be incurred for new plantations and an amount of ₹ 42.61 crores is proposed to be incurred on Maintenance of plantations under CA as per the approved cost norms. The Committee considered and recommended an amount of ₹ 87.97 crores for new plantations and maintenance as per approved cost norms under Compensatory Afforestation, as under: -

Activity	Area proposed to be planted (In Ha.)	Number of plants to be planted	Proposed Amount as per Cost Norms (Rs. in crore)
Compensatory Afforestation (New Work)			
New Plantation	737.839	737839	45.36*
CA (Maintenance of Last five-year Plantations)	5468.40	135482	42.61
Total		873321	87.97

*Rs. 28.38 crore for new plantation under CA is as per CA scheme and Rs. 16.98 Crore is to meet with incremental cost.

PCCF (HoFF), Haryana and some other members desired that status of overall CA works since inception of FCA (1980) be given. The status of CA is placed at **Annexure-B**.



After detailed deliberations, the proposal was recommended for further consideration and approval by the Steering Committee.

AGENDA NO. 3.2: PROPOSALS UNDER CATCHMENT AREA TREATMENT PLAN

Catchment Area Treatment Plan (CAT) works are to be carried out in Shivalik and Aravalli Regions of the State. As per proposal received from divisions, it is proposed for a total sum of **Rs. 26.00 Crore**. The PCCF wildlife adverted that the information regarding the particulars of cases against which CATCHMENT AREA TREATMENT PLAN funds were received should have been given with the agenda. The members also felt the need for the information and suggested that the desired information should be given in the agenda for meeting of the Steering Committee.

After detailed deliberations, the proposal for CAT was recommended for further consideration and approval by the Steering Committee.

AGENDA NO. 3.3: PROPOSALS UNDER INTEGRATED WILDLIFE PLAN.

The wildlife development plan allows for the implementation of measures to improve wildlife habitats within National Parks and Sanctuaries. The Committee considered and approved the proposal for further consideration by Steering committee of **Rs. 3.38 Crore** for integrated wildlife management plan activities,

AGENDA NO. 3.4: PROPOSALS UNDER OTHERS COMPONENT.

This component focuses on Fencing for CA plantation, Expansion of Infrastructure for production of Clonal Seedlings to meet with requirement of Agro-Forestry (Mist Chambers, Hardening Area, Equipment etc), establishment of 2 GIS Labs, Installation of solar systems in forest complexes and nurseries, Upgradation of Auditorium and training facilities for front line staff. The Committee considered and recommended the proposal for further consideration by Steering committee of **Rs. 48.24 Crore** as per detail given:-

Sr. No.	Name of Division	Name of Activity	No.	Estimated Amount (in Crore)
1	22 Territorial Divisions	Fencing for CA plantations proposed in Agenda No. 3.1	-	35.22
2	DFO Research, Pinjore	Expansion of Infrastructure for production of Clonal Seedling to meet with requirement of Agro-Forestry (Mist Chambers, Hardening Area, Equipments etc)	2	6.50
		Upgradation of Auditorium and training facilities for front line staff	1	2.00

Sr. No.	Name of Division	Name of Activity	No.	Estimated Amount (in Crore)
3	Head Quarter and Gurugram	GIS Cell	2	2.22
4	22 Territorial Divisions	Solar System (15KW)	23	2.30
		Total		48.24

AGENDA NO. 3.5: PROPOSALS UNDER NET PRESENT VALUE (NPV) COMPONENT:

3.5.1 Activities to be carried out under rule 5(2)(a)- ANR (Assisted Natural Regeneration).

This component focuses on the natural forests by supplementing them with additional planation of 200 plants per Ha. The Committee considered and recommended the proposal for further consideration by Steering Committee and an amount of **₹ 7.41 crores** as per cost norms of NPV, as under: -

Activities under Assisted Natural Regeneration (ANR)	Target (in Ha.)	No. of Plants to be planted	Proposed Amount for the year 2025-26 (Rs. in crore)
Proposed works under ANR for the year 2025-26	200 Ha.	40000	5.11
Maintenance under ANR (works carried out in last five years)	1166 Ha.	8000	2.30
Total		48000	7.41

3.5.2 Activities to be carried out under rule 5(2)(b): AR (Artificial Regeneration)

This component is meant for afforestation of degraded forests in Hilly areas, plains and blank spaces in linear stretches of Forest/Govt. lands. The Committee considered and recommended the proposal for further consideration by Steering Committee and an amount of **₹ 29.87 crores** as per cost norms of NPV, as under: -

Activities under Artificial Regeneration (AR)	Target (in Ha. / RKM)	No. of Plants to be planted	Proposed Amount for the year 2025-26 (Rs. in crore)
Artificial Regeneration	100 RKM 160 Ha.	25000 80000	7.42
Maintenance under AR (works carried out in last five years)	3482.82 Ha.	70150	22.45
Total		175150	29.87

3.5.3 Purchase of Vehicles (Rule 5.2.d)

For patrolling in forest and wildlife areas, vehicles are required to be provided at Forest Range officers/Wildlife Inspector level. In addition, Rescue Vehicles are needed for transport of rescued and injured wild animals. For this, an amount of **Rs. 4.92 Crore** was proposed for purchase of vehicles.

After detailed deliberations, the proposal was recommended for further consideration and approval by the Steering Committee.

3.5.4 Improvement of wildlife habitat as provided in the approved Wildlife Management Plan or working plan (RULE 5.2.I)

Various activities for management and improvement of Wildlife habitat at a total cost of **Rs. 8.01 crore**. These proposals also include various activities for supporting and strengthening the infrastructure related to Wildlife Management. The activities to be undertaken should be commensurate with the respective approved Wildlife Management Plan or Working Plan or working Plan of the concerned protected area.

After detailed deliberations, the proposal was recommended for further consideration and approval by the Steering Committee.

3.5.4 Construction of residential and official buildings in forests for front line staff deployed for protection of Forest and Wildlife-rule 5(3)(e)

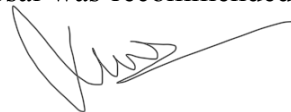
Construction of residential and office buildings for the frontline staff in this component. The total cost for 20 Building is **Rs. 4.79** crore under this proposal.

After detailed deliberations, the proposal was recommended for further consideration and approval by the Steering Committee.

3.5.5 Independent concurrent Monitoring and Evaluation and third-party monitoring of various works (Rule 5.3.h):

The State CAMPA Authority has engaged third-party agencies earlier for carrying out monitoring and evaluation of works executed under CAMPA under during 2022-23 and 2023-2024. The tentative cost for this activity would be **Rs. 0.75 Crore**.

After detailed deliberations, the proposal was recommended for further consideration and approval by the Steering Committee.



3.5.6 Publicity-cum-awareness programme and exhibition on the various schemes (Rule 5.3.i)

The Executive Committee considered the proposals under NPV component for awareness camps in schools, colleges and villages, exhibition on various activities concerning Forest Department, provision of amount of **Rs. 4.00 Crore** to under the State CAMPA scheme were proposed.

After detailed deliberations, the proposal was recommended for further consideration and approval by the Steering Committee.

3.5.7 Production and distribution of quality planting material through certified nurseries at subsidies price for promotion of trees outside forests on Government lands (Rule 5.3.j)

For High-quality planting materials are essential for achieving sustainable management of forest and increase the tree cover in the state through plantation. High-quality planting materials are essential for productive and economical viable Agroforestry plantation. *Melia dubia* is thin and sparse crown, straight bole and good rate of growth which makes its suitable for agroforestry and it is an acceptable species for plywood industries. *Melia dubia or Malabar neem* is a deciduous and one of the fastest growing tree species. *Melia Dubia* is suitable species for adoption into the Agroforestry in Haryana. The total outlay of **Rs. 1.65 Crore** is proposed.

After detailed deliberations, the proposal was recommended for further consideration and approval by the Steering Committee.

AGENDA NO. 3.6 PROPOSAL FOR EXPENDITURE FROM INTEREST ACCRUED ON DEPOSITS IN STATE CAMPA.

As per Rule 6 of Compensatory Afforestation Fund Rules, 2018, interest accrued on the amount available in the State Fund can be utilized for non-recurring and recurring expenditure of State Authority, with the approval of the Steering Committee. Following expenses are proposed under this Head: -

3.6.1. Disbursement of salary and allowances of members and staff, both regular and contractual, of the state authority (Rule 6.a.iv):

The interest accrued on funds in the State CAMPA fund can be used for disbursement of salary and allowances of members of staff working on contractual basis under the state authority CAMPA. The annual salary and allowances for contractual employees and salaries



for CEO, Joint CEO and Deputy CEO are also proposed under the interest accrued on deposits. The detail of the expenditure of Rs. **2.34 Crore** is placed at **Annexure-XV**.

After detailed deliberations, the proposal was recommended for further consideration and approval by the Steering Committee.

3.6.2 Management of office establishment/ office equipment including computers and peripherals and its maintenance for the state authority (rule 6.b.i/6.b.ii)

The CAMPA office has proposed to incur an expenditure of **Rs. 1.00 Crore** towards various office expenses and purchase of office equipment's etc. Honorarium under this component is given to the non-official members who attend the meetings etc.

After detailed deliberations, the proposal was recommended for further consideration and approval by the Steering Committee.

3.6.3 Hiring of staff cars for the use of the officers and officials of the State authority: Rule 6(b)(iii)

The CAMPA Authority proposed to spent an amount of Rs. **Rs. 0.30 Crore** on account of hiring of vehicles for officers and officials of the Authority during the year 2024-25.

After detailed deliberations, the proposal was recommended for further consideration and approval by the Steering Committee.

AGENDA NO. 3.7 COMPLETION OF CERTAIN ACTIVITIES UNDER APO 2024-25 TO THE NEXT FINANCIAL YEAR (LEFT OVER WORKS)

Under this Agenda, **Rs. 0.58 Crore** is proposed for maintenance of the NPV planation in 2024-25 and works started but not completed under improvement of wildlife habitat.

After detailed deliberations, the proposal was recommended for further consideration and approval by the Steering Committee.

The Executive Committee approved agenda item Numbers 1 to 3.7 and recommended that proposals for APO s amounting to Rs. 231.55 Crore be sent for conidiation of the Steering Committee.



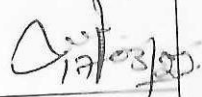

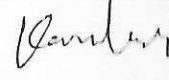
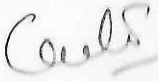


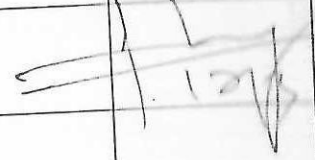
The meeting ended with a thanks to chair and all Committee members.



Abstract of Proposed Annual Plan of Operations (APO) for the year 2025-26

CAF Rule/ Sub-Rule	Component	Physical Target	Financial Outlay (Rs. in Crore)
	CA component		
-	Compensatory Afforestation (New Work).	737.839 Ha.	45.36
-	Maintenance of CA plantations of previous years.	5396.97 Ha.	42.61
	Sub-Total		87.97
-	Catchment Area Treatment Plan	Lumpsum	26.00
-	Integrated Wildlife Plan	Lumpsum	3.38
-	Others	Lumpsum	48.24
	Sub-Total		77.62
5	NPV component		
5.2.a	Assisted Natural Regeneration plantations of previous years. Maintenance- Ha. New Work- Ha.	200 Ha. & Maint. 1166 Ha.	7.41
5.2.b	Assisted Regeneration plantations of previous years. New Work- Ha. Maintenance under AR- Ha.	100 RKM, 160 Ha. & Maint. 3482.82 Ha.	29.87
5.2.d	Protection of Plantations and forests (Purchase of Vehicles)	26 No.	4.92
5.2.i	Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan	Lumpsum	8.01
5.3.e	construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife	20 No.	4.79
5.3.h	Independent concurrent monitoring and evaluation and third-party monitoring of various works	Lumpsum	0.75
5.3.i	Publicity-cum-awareness programme and exhibition on the various schemes	Lumpsum	4.00
5.3.j	Production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands	Lumpsum	1.65
	Sub-Total		61.40
	Interest Component.		
6.a.(iv)	Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority	Lumpsum	2.34
6.b.(i) & 6.b.(ii)	(i) Management of Office establishment (ii) Office equipment including computers and peripherals and its maintenance for the State Authority	Lumpsum	1.00
6.b.(iii)	Hiring of staff cars for the use of the officers and officials of the State Authority	Lumpsum	0.30
	Sub-Total		3.64
	Completion of certain activities under APO 2024-25 to the next financial year (NPV Maintenance and Wildlife activities).	Lumpsum	0.58
	Total (CA+NPV+Interest)		231.21

Attendance Sheet for 12th Meeting of the Executive Committee of State CAMPA Authority Held under the chairmanship of Sh. Vineet Kumar Garg, IFS, PCCF (HoFF), Haryana on 17.03.2025

Sr. No.	Name	Name of the Department	Designation	Mob. No.	E-mail Address	Signature
1	Mohinder Singh	Horticulture	Dy. Dir. Horti. (Fruit)	8685972156	ddhf-hy@nic.in	 17.3.25
2	Vishal Gaur	SBT Directorate	SE(A)	9417065760	dsthryl@gmail.com	 17/3/25
3	O.P. Godara	Agriculture	Joint Director	9416146536	—	 17/3/25
4	M L GARG	Dev. & Research	Joint Director	9417373878	ddshamila@gmail.com	 17/3/25
5	Kamlesh Kumar	Finance Supdt Finance	Supdt	9467504441	kamleshkumar2372@gmail.com	
6	Geetika Kumari	Revenue	Under Secy.	8872517973	—	
7	Dr. J.K. Abhir	Director RD	DRD	9896088511	—	
8	Dr. T. P. Singh	Fruit	APCCF FCA & WL	9410327527	—	
9	A.P. Pandey	Food	APCCF (F)	9520670670	—	
10						

Annexure - B
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**OFFICE OF
CHIEF EXECUTIVE OFFICER,
HARYANA CAMPA (STATE AUTHORITY)**

VAN BHAWAN, C-18, SECTOR-6, PANCHKULA, HARYANA Tel: +91 172 2563977, Fax: +91 172 2563861, E-mail: haryanacampa@gmail.com Website: campaharyanaforest.gov.in

No. CAMPA/2024-25/ 504

Dated:- 26/11/2024

To

Chief Executive Officer,
Government of India, National CAMPA,
Ministry of Environment, Forests and Climate Change,
Agni Wing, Indira Paryavaran Bhawan,
Aliganj Jor Bagh Road, New Delhi-110003

Sub: Inconsistencies in the data/information sought on Questionnaire by States/UTs CAMPA with reference to the Hon'ble Apex Court Order dated 21.08.2024 and 29.08.2024 in I.A. 5891 of 2019 in W.P.(C) 202 of 1995 in T.N. Godavarnman vs Union of India & Others-reg.

Ref: Your letter No. NA-4/6/2021-NA dated 25.11.2024.

On the subject cited above, the information sought on Questionnaire by Haryana State CAMPA is confirmed excepted point wise corrected data shown below:-


3. Status of Compensatory Afforestation (CA) and Penal Compensatory Afforestation (PCA) taken up under CAMPA funds from 1980 to 2024.

(Area in Ha.)					
Phase	Total CA to be done	Total CA carried out till 31.03.2024	% of CA Achieved	CA proposed during 2024-25	Balance CA needs to carried out in upcoming year
1980-2024	15241.467	10542.967	69.17	748.84	3949.66

4. Afforestation taken up under NPV (AR+ANR) creation from CAMPA Funds from 2018-19 to 2023-24.

(Area in Ha.)						
Name of State/UT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Haryana	1676.00	301.25	1240.79	1698.65	1004.06	No creation new Plantation work approved during the year 2023-24

This is for your kind information and necessary action please.


26.11.24
Chief Executive Officer,
CAMP (State Authority),
Haryana, Panchkula.