

**OFFICE OF  
PRINCIPAL CHIEF CONSERVATOR OF FORESTS cum  
CHIEF EXECUTIVE OFFICER**

**HARYANA CAMPA (STATE AUTHORITY)**

**VAN BHAWAN, C-18, SECTOR-6, PANCHKULA, HARYANA**

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No: Haryana CAMPA/2019-20/ 241-251

Dated: 31/01/2020

To

1. Addl. Chief Secretary to Govt. of Haryana,  
Revenue and Disaster Management Department, Haryana, Chandigarh.
2. Addl. Chief Secretary to Govt. of Haryana,  
Agriculture and Farmers Welfare Department, Haryana, Chandigarh.
3. Addl. Chief Secretary to Govt. of Haryana,  
Forests & Wildlife Department, Haryana, Chandigarh.
4. Addl. Chief Secretary to Govt. of Haryana,  
Environment Department, Haryana, Chandigarh.
5. Addl. Chief Secretary to Govt. of Haryana,  
Science & Technology Department, Haryana, Chandigarh.
6. Addl. Chief Secretary to Govt. of Haryana,  
Finance Department, Haryana, Chandigarh.
7. Principal Secretary to Govt. of Haryana,  
Rural Development Department, Haryana, Chandigarh.
8. Principal Secretary to Govt. of Haryana,  
Development and Panchayat Department, Haryana, Chandigarh.
9. Principal Chief Conservator of Forests (Head of Forest Force),  
Haryana, Panchkula.
10. Chief wildlife Warden, Haryana, Panchkula.
11. Dy. Director General of Forests,  
Northern Regional office, MoEF & CC, GoI, Chandigarh.

**Sub: Proceeding of the 2<sup>nd</sup> Meeting of the State Steering Committee of "State Compensatory Afforestation Fund Management & Planning Authority (State Authority), Haryana.**

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With reference to subject mentioned above, please find enclosed the Proceedings of the 2<sup>nd</sup> Meeting of the State Steering Committee of "State Compensatory Afforestation Fund Management & Planning Authority (State Authority), Haryana held on 19.12.2019 under Chairpersonship of Smt. Keshni Anand Arora, IAS, Chief Secretary to Govt. of Haryana.

Encl.-As above.

Endst. No. 252

*V. Singh*  
PCCF cum CEO  
State CAMPA (State Authority),  
Haryana, Panchkula.  
cum-Member Secretary  
State Steering Committee (CAMPA).  
Dated:- 31/01/2020

A copy of the Proceedings is forwarded to PS to CS, Haryana for information of Chief Secretary to Govt. of Haryana.

*V. Singh*  
31/01/2020  
PCCF cum CEO  
State CAMPA (State Authority),  
Haryana, Panchkula.  
cum-Member Secretary  
State Steering Committee (CAMPA). *DC*

**Proceedings of the 2<sup>nd</sup> Meeting of Steering Committee of State Compensatory Afforestation Fund Management and Planning Authority (State Authority) held on 19.12.2019.**

The 2<sup>nd</sup> Meeting of the Steering Committee of State Compensatory Afforestation Fund Management and Planning Authority (State Authority) was held on 19.12.2019 at 11:30 A.M. in the Committee Room, 4<sup>th</sup> Floor, Haryana Civil Secretariat under the Chairpersonship of Smt. Keshni Anand Arora, IAS, Chief Secretary to Government of Haryana. The list of participants is annexed as **Annexure-1**.

At the outset, ACS to Government of Haryana, Forests & Wildlife department welcomed the Chairperson and other members and asked the Member Secretary to present brief background about Compensatory Afforestation Fund Act, 2016, Compensatory Afforestation Fund Rules, 2018 and the Agenda of the meeting.

Member Secretary presented a brief background about the instructions of Hon'ble Supreme Court; implementation of FCA conditions about Compensatory Afforestation, NPV etc; recovery of funds from User Agencies, formation of State CAMPA, funds deposited in Ad-hoc CAMPA at national level, pattern of funds released to State and status of funds released and utilized till date.

Member Secretary informed the participants that the Compensatory Afforestation Fund Act, 2016, Compensatory Afforestation Fund Rules, 2018 and the Compensatory Afforestation Fund (Accounting procedure) Rules, 2018 had been notified by the Central Government to ensure expeditious and transparent utilization of monies realized in lieu of forest land diverted for non-forestry purposes under FCA, 1980. He also briefed about the manner in which Compensatory Afforestation money, Net Present Value money and Interest money is to be utilized and also about the activities on which the NPV money cannot be utilized.

It was also informed that the State Government has received an amount of Rs. 1282.65 crore into State Compensatory Afforestation Fund (SCAF) under Public Account of

*W.Singh*  
Chief Executive Officer  
State CAMPA (State Authority)  
Haryana, Panchkula. Following agenda items were discussed and decisions taken their on:-  
10/12/2019 on 30.08.2019.

**Agenda No. 1**

**Review of Physical and Financial Progress of State CAMPA**

The detailed APO wise/year wise Physical and Financial progress was reviewed. The Steering Committee noted slow progress in some components on the achievements of targets. The Chairperson asked the PCCF to seek explanation from the field officers for under

achievement of targets of plantation under CA and NPV component and also to supervise and monitor all the activities undertaken under State CAMPA and complete all the approved works of APO 2019-20 before the end of current financial year. She also directed that the physical and financial progress under State CAMPA should be got periodically reviewed by the ACS to Government of Haryana, Forests and Wildlife department.

## Agenda No. 2

### **Proposal under Compensatory Afforestation (CA) component**

Following proposals under Compensatory Afforestation Component were placed for consideration of the Steering Committee:-

#### **2.1 Maintenance of CA plantations of previous years**

The Member Secretary briefed that regular maintenance of plantation is necessary to ensure desired survival of plants. He informed that plantations raised under CAMPA have a provision of maintenance upto 5 years. He further informed that 3023.45 Ha. and 507 RKM plantation had been raised during last 5 years.

The proposal to include a provision of Rs. 1323.05 lakh for maintenance of plantations raised during previous years was considered and approved subject to maintenance of only surviving plants raised during previous years.

#### **2.2 Proposal for Compensatory Afforestation (New Work)**

The Member Secretary apprised that Compensatory Afforestation is the mandatory condition stipulated by Central Govt. while approving proposals for diversion of forest land.

The Steering Committee considered the proposal and accorded approval of Rs. 6274.39 lakh for new Compensatory Afforestation works over an area of 923.36 Ha.

## Agenda No. 3

### **Proposal under Net Present Value (NPV) Component**

*W. Singh*  
Chief Executive Officer,  
State CAMPA (State Authority)  
Haryana, Panchkula.

#### **Maintenance of previous years plantations raised under NPV component**

The Member Secretary informed that 11667.22 Ha. plantation had been raised during last 5 years under NPV component.

The proposal to make a provision of Rs. 1319.93 lakh for maintenance of plantations raised during previous years was considered and approved subject to maintenance of only surviving plants raised during previous years.

### 3.2. Proposal under Net Present Value (NPV) Component (New Work).

The Member Secretary informed that Compensatory Afforestation Fund Rules, 2018 envisage utilizing 80% of the funds under NPV on forestry & allied activities and 20% of the funds under NPV on infrastructure and capacity building activities.

Following proposals under NPV Component were placed for consideration of the Steering Committee:-

#### 3.2.1 Plantation of Tall Plants on Strips.

The proposal of plantation of Tall Plants on strips including National Highways was considered and the Steering Committee approved an amount of Rs. 2800.00 lakh proposed to be spent on plantation of 5.00 lakh Tall Plants.

The chairperson directed that plantation should be taken up on State highways, KMP and also in urban areas from this component. She also directed to take an NOC from NHAI before taking up plantation on National Highways of the State.

#### 3.2.2 Eco-Restoration in Aravalli Hills

The proposal of Eco-Restoration in Aravalli Hills, by erection of stone wall fencing and plantation of indigenous species over an area of 200.00 Ha., at an expenditure of Rs. 400.00 lakh was considered and approved by the Steering Committee.

#### 3.2.3 Plantation on ridges along roads and canals

The proposal of plantation of 2.00 Lakh plants of eucalyptus/other species on ridges at an expenditure of Rs. 400.00 lakh was considered and approved by the Steering Committee.

#### 3.2.4 Conservation and Management of Protected Areas

The proposal of the wildlife wing for Habitat improvement and infrastructure development in Protected Areas at an amount of Rs. 1022.08 lakh was considered.

The Steering Committee deliberated on the proposal and approved the activities as per details at Annexure-2 for an amount of Rs. 1011.00 lakh.

#### Proposal of Development Wing

The proposal of the Development wing for activities related to Seed Collection, Raising of Clonal Plants, Raising of Quality Planting Material, Research in Forestry, Publicity, Education and Training at an amount of Rs. 652.10 lakh was considered and approved by the Steering Committee.

#### 3.2.6 Infrastructure for Forest Protection

*W. Sanyal*  
Chief Executive Officer,  
State C/PA (State Authority)  
Haryana, Panchkula.

The proposal of infrastructure development for Forest Protection including machineries required for carrying out forestry works and buildings for front line staff at an amount of Rs. 507.00 lakh was considered and approved by the Steering Committee.

### **3.2.7 Soil & Moisture Conservation**

The proposal of creation of site specific Soil & Moisture Conservation measures such as Earthen dams, Masonry Structures, Cement Concrete Structures, Check dams, Silt Detention Dams and Crate Wire Structures in Shivalik Hill Region in Northern and Aravalli Hills in Southern part of the State at an amount of Rs. 2000.00 lakh was considered and approved by the Steering Committee.

The chairperson directed that the Soil & Moisture Conservation measures should be undertaken on Watershed basis so as to showcase them as a model to be replicated at other places in the State.

### **Agenda No. 4**

#### **Proposal for expenditure from interest accrued on deposits in State CAMPA.**

The proposal for utilization of interest money, on hiring of personnel on contract/deputation basis (Rs. 41.88 lakh), third party monitoring of works carried out from CAMPA Funds (Rs. 20.00 lakh) and provision to offset the incremental cost of Compensatory Afforestation at increased wage rate (Rs. 3000.00 lakh), at an amount of Rs. 3061.88 lakh was considered and approved by the Steering Committee.

### **Agenda No. 5**

#### **Proposal for transfer of funds collected from User Agencies for harvesting of trees from State CAMPA to Haryana Forest Development Corporation (HFDC).**

The proposal for transfer of funds of Rs. 1400.00 lakh, collected from User Agencies for harvesting of trees, from State CAMPA to Haryana Forest Development Corporation (HFDC) was considered and approved by the Steering Committee.

The chairperson directed that the matter be referred to the Finance department for further necessary action.

### **Additional Agenda**

#### **A. Proposal for stabilization and greening of vertical cliffs in Shivaliks**

The proposal for stabilization and greening of vertical cliffs in Shivaliks was considered. The Steering Committee approved an amount of Rs. 100.00 lakh for undertaking a pilot project for the purpose.

*W.Singh*  
Chief Executive Officer,  
State CAMPA (State Authority)  
Haryana, Panchkula.

## B. Accounting of State CAMPA Authority

The communication received from PAG (A&E), Haryana indicating that *the State CAMPA Authority will function as an independent entity and will receive funds from the State Government. State funding will be in shape of Grant-in-Aid. The expenditure incurred by the State Authority shall be independent of State Government budget. The Authority will have its own budget which will be incorporated suitably in the State budget* was considered.

It was decided to refer the matter to the Finance department for further necessary action.

The member secretary also informed that the unspent balance of Rs. 57.49 crore as on 01.04.2019 with the State Authority is being utilized by various DDO's through Canara Bank, whereas, HDFC Bank has also submitted a proposal for getting associated with Forest department for providing Centralised Fund Management Solution.

The chairperson directed that the matter should be decided as per Institutional Finance Rules.

The Chairperson further directed as following:-

- a. Maintenance of plantations raised during previous 5 years under CA and NPV component should be done only of surviving plants.
- b. The physical and financial progress under State CAMPA should be got periodically reviewed by the ACS to Government of Haryana, Forests and Wildlife department.
- c. Satellite based monitoring of plantations done under State CAMPA should be undertaken employing Change Detection model with the help of IIARSAC, Haryana.
- d. Software should be developed where geo-tagging of areas under plantation be done on the line of MANREGA software of Govt. of India and report be submitted within 45 days. Monitoring Mechanism be developed wherein reports are submitted to

CCF and ACS regularly.

The meeting ended with a vote of thanks to the chair.

*W.Singh*  
Chief Executive Officer,  
State CAMPA (State Authority),  
Haryana, Panchkula.

*W.Singh*  
31.01.2020  
Chief Executive Officer,  
State CAMPA (State Authority),  
Haryana, Panchkula.

## Abstract of Annual Plan of Operation 2020-21

Sr. No.	Component	Physical Target	Rate (in Rs.)	Proposed Outlay to the Steering Committee (Rs. in Lakh)	Amount approved by the Steering Committee (Rs. in Lakh)
<b>Proposal Under Compensatory Afforestation Component</b>					
2.1	Maintenance of CA Plantation			1323.05	1323.05
2.2	New Works of CA Plantation	833.67 Ha.		6274.39	6274.39
	<b>Sub-Total</b>			<b>7597.44</b>	<b>7597.44</b>
<b>Proposal Under Net Present Value Component</b>					
3.1	Maintenance of plantations raised under NPV			1319.93	1319.93
3.2	New works under NPV Component				
3.2.1	Plantation of Tall Plants on Strips and Block Forests	2000 RKM	120000	2800.00	2800.00
3.2.2	Eco-Restoration in Aravalli Hills	200 RKM	200000	400.00	400.00
3.2.3	Plantation on ridges along roads and canals	400 RKM	100000	400.00	400.00
3.2.4	Conservation and Management of Protected Areas	L/s		1022.08	1011.00
3.2.5	Proposal of Development Wing	L/s		652.10	652.10
3.2.6	Infrastructure for Forest Protection	L/s		507.00	507.00
3.2.7	Soil & Moisture Conservation	L/s		2000.00	2000.00
	<b>Sub-Total</b>			<b>9101.11</b>	<b>9090.03</b>
	<b>G.Total</b>			<b>16698.55</b>	<b>16687.47</b>
4	<b>Proposal Under Interest Component</b>				
4.1	Hiring of Personnel on Contract basis/on Deputation			41.88	41.88
4.2	Third Party Monitoring of Works Carried out from CAMPA Funds			20.00	20.00
4.3	Provision to offset the incremental cost of Compensatory Afforestation at the increased wage rate			3000.00	3000.00
	<b>Sub-Total</b>			<b>3061.88</b>	<b>3061.88</b>
	<b>Expenditure from "Others" Head</b>				
	Transfer of Funds to HFDC			1400.00	1400.00
6	<b>Additional Agenda</b>				
	Stabilization and greening of vertical cliffs in Shivaliks			-	100.00
	<b>G.Total</b>			<b>21160.43</b>	<b>21249.35</b>

W.Singh  
 Chief Executive Officer  
 State Forest Department  
 Chandigarh, Punjab

Attendance Sheet of 2<sup>nd</sup> meeting of the Steering Committee of State Compensatory Afforestation Fund Management & Planning Authority (State Authority) held on 19.12.2019 at 11:30 A.M. under the chairpersonship of Chief Secretary, Haryana.

Sr. No	Name of Officer S.Sh.	Name of Department	Designation	Mobile No.	E-mail ID	
1	Dhanpat Singh	Revenue and Disaster Management	FCR & ACS	9417602524	fcr@hry.nic.in	
2	S. Kaushal	Agriculture and Farmers Welfare	ACS	0172-2740751	afcagri@gmail.com	
3	Alok Nigam	Forest Department	ACS			
4	Dheera Khandelwal	Environment.	ACS	9803123456	environment@hry.nic.in	
5	Amit Jha	Science and Technology	ACS			
6	T.V.S.N. Prasad	Finance Department	ACS		Tvsn.prasad@gov.in	
7	Dr. Anil Hooda	Forest Department	PCCF	9501197970		
8	C.D. Singh	NRO, MoEF & CC	Dy. DGF (Central)	9868809513	cdsingh1987@rediffmail.com	
9	V.S. Tanwar	Forest Department	PCCF (Wildlife)	9813318988	vstanwarifs@gmail.com	
10	Vineet Garg	Forest Department	APCCF & CEO, CAMPA	9416412800	vkgarg89@gmail.com	
11	Alok Verma	Forest Department	Addl. PCCF	9468415080	alokverma@ifs.nic.in	
12	Suresh Dalal	Forest Department	Secretary, Forest	847600976	Sureshdalal90@yahoo.com	
13	K.Z. Bhutia	NRO, MoEF & CC	Dy. IG (Central)	7091091055	zimpa27@gmail.com	
14	Dr. Shaleen	Finance Department	Special Secretary	8607807272	Shaleen.12@ios.nic.in	
15	Sushil Sarwan	Development and Panchayat	Director	9899000100	induszx@gmail.com	
16	Dr. Sultan Singh	HARSAC	Principal Scientist	9416243824	Sultan_harsac@yahoo.co.in	
17	Ajay Kumar	Finance Department	Under Secretary	9888518198		
18	B.S. Duggal	Rural Development	Technical Expert, Agriculture	9815383221	duggalbs@gmail.com	
19	Kuldeep Gautam	Agriculture Department	J.D.A (SC)	9416729971	gautamjda@gmail.com	