

Proceedings of the 4th Meeting of the Executive Committee of the State Compensatory Afforestation Fund Management and Planning Authority (CAMPA), State Authority held on 7th June, 2021 under the Chairmanship of Sh. V.S. Tanwar, IFS, Principal Chief Conservator of Forest (HoFF), Haryana.

The 4th meeting of the Executive Committee of CAMPA, State Authority was held on 7th June, 2021 under the Chairmanship of Sh. V.S. Tanwar, IFS, Principal Chief Conservator of Forest (HoFF), Haryana through Video Conferencing. List of the officers/members who attended the meeting is enclosed.

At the outset, Member Secretary welcomed the Chairman and the members to the meeting and outlined the background behind conveying the meeting of Executive Committee. The Member Secretary with the permission of the chair, made a brief presentation on Agenda items. The committee discussed various issues as per the Agenda circulated and following decisions were taken:-

Agenda No. 1: Confirmation of the Minutes of the 3rd Meeting of the Executive Committee

The committee confirmed the minutes of the 3rd meeting of the Executive Committee of CAMPA, State Authority held on 14-12-2020.

Agenda No. 2: Review of Physical and Financial Progress for the year 2020-21

The committee was appraised about Physical and Financial Progress for the year 2020-21. Against a target of 1356.99 ha. under Compensatory Afforestation, 1240.02 ha. plantation has been carried out. Under the Net Present Value component, 1246.56 ha. plantation has been carried out against the target of 1408.75 ha. The committee also took note of the fact that an expenditure of Rs. 125.29 crore has been incurred by State CAMPA against an approved outlay of 209.78 crore.

Agenda No. 3: Status of approvals obtained for deviations in case of plantations carried out on sites other than original sites under CA during the year 2020-21

The committee took note of the status of approvals obtained for deviations under CA component and observed that such proposals from the concerned Forest Divisions should be sent for approval well before the start of plantation work under CA component.


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Agenda No. 4: Release of funds to various divisions on account of non utilization of funds made available during the year 2020-21.

The issue regarding release of funds to certain divisions where funds could not be utilized during 2020-21 due to late submission of cheques was discussed by the committee and the committee was appraised about release of such funds during the current year to the respective divisions.

Agenda No. 5: Approval for the execution of the left over/incomplete works sanctioned in the APO for 2020-21.

The Member Secretary briefly gave an account of the incomplete works in different divisions pertaining to the year 2020-21 and which are to be completed during the current year. The committee discussed the issue and decided to approve the execution of such incomplete works during the current year. The issue of pendency of Soil & Moisture Conservation Works through the year was also discussed and the Chairman express concern and anguish over non submission of estimates for these works by the concerned divisions. It was directed by the Chairman to convene a meeting of the concerned CCFs/CFs and DFOs to review the preparedness for implementation of this work.

Agenda No. 6: Progress of implementation of APO of the year 2021-22.

The committee took note of the fact that proposed APO of State Authority for 2021-22 was considered by the Executive Committee, National Authority in its 12th meeting held on 27-04-2021 and has approved expenditure on plantation and other essential activities. The committee was appraised that budget for implementing activities approved will be released on receiving the final sanction order from National Authority, CAMPA. The position of funds to be made available for APO 2021-22 as against the approval given by the Steering Committee (Rs. 309 Cr.) and provision made by the State Government (Rs. 212 Cr.) was also discussed. The committee decided that the deficit of 97 Cr. will be met from the funds available with the State Authority. Keeping in view the urgency of release of funds for plantation and maintenance works, the committee also decided to release the funds to meet with the expenditure on raising of plants and plantation work during the ensuing rainy season.

Agenda No. 7: Proposals received for change of composition of plantation under CA.

The committee discussed and approved the proposals received from Morni-Pinjore and Gurugram Divisions regarding change in composition of plantation under CA to be carried out

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during 2021-22. The Chairman directed the concerned divisions to submit a detailed proposal on changing composition of plantation and get it approved from the Competent Authority.

Agenda No. 8: Hiring of Manpower through Deputation/Outsourcing basis.

The committee took note of the status of hiring of manpower as presented by the Member Secretary and desired that the CAMPA State Authority should provide more funds for outsourcing of certain essential activities at Forest Division level.

Agenda No. 9: Third Party Monitoring of works carried out from CAMPA funds.

The committee was apprised about the status of monitoring and evaluation works to be carried out by the third party. It also took note of the fact that the National Authority has also been pressing very hard on the States to carry out this activity as it will be linked with the release of funds in future. The committee directed the Member Secretary to carry out tendering process for Monitoring & Evaluation of works carried out during 2020-21.

Agenda No. 10: Registration and updation of plantation carried out under CAMPA on e-green Watch Portal.

The Member Secretary gave a detailed account of the progress made by various divisions regarding registration and updation of plantation works on e-Green Watch portal. He apprised the committee that inspite of repeated instructions and follow up from the office of CEO, CAMPA and regular meetings conducted in this regard, certain divisions have shown a very poor performance which a matter of great concern. The committee was also apprised that National Authority, CAMPA is seriously considering linking of release of funds with the progress on e-Green Watch portal. The committee discussed the issue and the Chairman directed the Member Secretary to initiate the proposal regarding administrative/punitive action against atleast four least performing DFOs and one least performing CCF/CF.

Agenda No. 11: Annual Report and Audit Report of State CAMPA (State Authority), Haryana.

The committee discussed the submission of Annual Report and Audit Report of State CAMPA and impressed upon the need to complete this task at the earliest.

Agenda No. 12: Any other item with the permission of chair.

The meeting was ended with the thanks to the chair.


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