

## **Note**

### **Planning Branch, Divisional Commissioner's Office, Pune Division**

#### **1. Preface-**

In order to enable the Hon'ble Divisional Commissioner to effectively carry out the planning related work and to monitor and inspect the work of various programmes/schemes implemented at the district level, a Planning Department, Planning Branch was established in the Divisional Commissioner's office vide Government Decision No. SW-1080/171/Desk 14, dated 21 May 1980. The Principal Secretary/Additional Chief Secretary (Planning) of the Planning Department of the Government of Maharashtra is the "Ex-officio Development Commissioner" of the State, while the Hon'ble Divisional Commissioner is the "Ex-officio Additional Development Commissioner" for the concerned Revenue Department.

In order to prepare a draft development plan for the entire district by considering the district annual plans prepared by the Panchayats and Municipalities in the district and integrating them, provision has been made in Article 243 ZD of the 74th Amendment to the Constitution to establish District Planning Committees in all the districts of the state. Accordingly, the Maharashtra Government, Planning Department has passed the Maharashtra District Planning Committee (Composition and Functions) Act, 1998 and it has been amended from time to time. The functions of the District Planning Committee have been determined as per the provisions of the present Act. As per the said Act, the Hon'ble Divisional Commissioner is a special invitee member on the District Planning Committee and Executive Committee of all the districts in the division. Also, the Deputy Commissioner (Planning) is a special invitee member on all the District Planning Committees in the division. Accordingly, the general responsibilities of the Divisional Commissioner are as follows.

- Attending the meetings of the District Planning Committee and the Executive Committee meetings, reviewing the development work of the district and providing guidance as required.
- If action is expected at the state/district level on the issues raised in the District Planning Committee meeting, necessary follow-up should be done with the Administrative Department/District Collector.
- To ensure that appointments of members of the District Planning Committee and by-elections are held on time.
- To take action regarding approval of re-appropriation of district scheme funds during the election code of conduct period.
- Taking action to approve the district plan for the next financial year as per the government's instructions during the election code of conduct period.

#### **Various committees of which the Hon'ble Divisional Commissioner is the Chairman/Member-**

- Hon'ble Divisional Commissioner is appointed as a special invitee member on all the District Planning Committees in the division. He is also a special invitee member on the Executive Committee of the District Planning Committee.
- MP Local area Development Program Divisional Monitoring Committee has been formed under the chairmanship of the Divisional Commissioner.

- A committee has been constituted under the chairmanship of the Hon'ble Divisional Commissioner for monitoring the Regional Tourism/Pilgrimage Development Programme and the Deputy Commissioner (Planning) is the Member Secretary of the said committee.

A committee has been formed in each district under the chairmanship of the Guardian Minister of the respective district to monitor the Hilly area Development Program, and the Divisional Commissioner is a member of the said committee.

## 2. Approved structure of the planning branch.

Planning Department, Government Decision No. SW-1080/171/Desk 14, dated 21.05.1980, Divisional Planning Branches have been established at Mumbai, Pune, Aurangabad and Nagpur and Government Decision No. STW-1081/59/D-14, dated 06.05.1981, Amravati and Nashik. As per Government Decision- CAU-1410/Pr.No.88/Ka-1426 dated 17.08.2013, the revised structure of Deputy Commissioner Planning Branch in 6 Divisional Commissioner Offices in the State has been fixed as follows.

Sr. No.	Designation	Approved posts	Positions filled	vacancies
1	Deputy Commissioner (Planning)	1	1	-
2	Research Officer (Evaluation)	1	1	-
3	Assistant Research Officer (Research Assistant)	2	2	-
4	Stenographer (U.S.C.)	1	0	1
5	Statistical assistant	2	2	-
6	Revenue Assistant (Clerk-Typist)	1	1	-
7	Driver	1	1	-
8	Peon	2	2	-
<b>Total</b>		<b>11</b>	<b>10</b>	<b>1</b>

## 3. Major tasks assigned to the Deputy Commissioner (Planning)-

- Hon'ble Divisional Commissioner and Deputy Commissioner (Planning) are appointed as special invitee members on all the District Planning Committees of the division. Accordingly, they are required to attend the meetings of the District Planning Committee, review the development works of the district and provide guidance to the District Planning Committees as required while approving the draft plan for the next financial year.
- Review the implementation of various programs/schemes implemented through the District Planning Committee Office as required in the review meeting of the District Collector and Chief Executive Officer, Zilla Parishad under the Divisional Commissioner's Office.
- To inform the District Collector about the instructions and objectives received from the government from time to time.
- To organize meetings of the MP Local Development Program Divisional Monitoring Committee under the chairmanship of Hon'ble Divisional Commissioner and review the program.

- Undertake an evaluation and survey study of two schemes every year, as per the directions of the government, out of the various schemes implemented in the department.
- Every year, the District Collector is required to undertake evaluation and inspection studies of two schemes out of the various schemes implemented in the district, and to monitor these inspections.
- To monitor the work of various development programs/schemes implemented at the district level and submit reports to the government.
- To inspect the District Planning Committee office.
- To hold meetings of District Planning Officers to review various development programs/schemes being monitored/implemented through the District Planning Committee Office.
- To provide guidance to the District Planning Officer from time to time regarding the difficulties faced while performing the work of the District Planning Committee Office.
- Submitting monthly/quarterly progress reports to the government on various programs/schemes monitored/implemented by the District Planning Committee Office.
- To monitor the reconciliation of expenditure incurred on various programs/schemes implemented at the district level and the appropriation accounts and the testimony received from the Public Accounts Committee.
- Under the Evaluation Survey Study Program, as per the directions of the Commissioner, Directorate of Economic and Statistics, Mumbai, to provide training to the District Statistical Offices on various topics/schemes of study and to get the evaluation survey work done by those offices and to submit the report in this regard to the Commissioner, Directorate of Economics and Statistics, Mumbai.

#### **4. Brief information about the topic-**

##### **4.1 District Annual Plan.**

The District Annual Plan includes three programs, namely, "District Annual Plan (General)", "Tribal Component Plan" and "Scheduled Caste Component Plan". Funds for the general District Annual Plan are budgeted by the Planning Department and made available to the District Collector. Similarly, for the Tribal Component Plan, funds are budgeted by the Tribal Development Department and for the Scheduled Caste Component Plan, funds are budgeted by the Social Welfare Department and made available to the District Collector. The schemes implemented under the District Annual Plan (General) are distributed after administrative approval is given through the District Collector as per the Government Decision dated 16/2/2008. All these three programs are monitored by the field officers of the respective departments.

#### **District Annual Plan 2024-25**

(Rs in Crore)

<b>Sr. No.</b>	<b>District</b>	<b>District Annual Plan (General)</b>	<b>TSP &amp; OTSP</b>	<b>SCP</b>	<b>Total Annual Plan</b>
1	PUNE	1256.00	55.90	145.00	1456.90
2	SATARA	575.00	1.64	95.00	671.64
3	SANGLI	486.00	1.01	86.00	573.01
4	SOLAPUR	702.00	4.28	152.00	858.28
5	KOLHAPUR	576.00	2.33	118.00	696.33
<b>TOTAL</b>		<b>3595.00</b>	<b>65.16</b>	<b>596.00</b>	<b>4256.16</b>

### **District Annual Plan (General) Financial Progress for the Year 2024-25**

(Rs in Crore)

Sr. No.	District	Sanctioned Grants	Grants Received	Grants Distributed by DPC	Expenditure as of 31 <sup>st</sup> March	Expenditure Percentage
1	PUNE	1256.00	1256.00	1256.00	1256.00	100.00
2	SATARA	575.00	575.00	575.00	575.00	100.00
3	SANGLI	486.00	486.00	486.00	483.98	99.58
4	SOLAPUR	702.00	702.00	702.00	701.58	99.94
5	KOLHAPUR	576.00	576.00	575.99	575.99	100.00
TOTAL		3595.00	3595.00	3594.99	3592.55	99.93

### **Tribal sub Plan (TSP) 2024-25**

(Rs in Crore)

Sr. No.	District	Sanctioned Grants	Grants Received	Grants Distributed by DPC	Expenditure as of 31 <sup>st</sup> March	Expenditure Percentage
1	PUNE	55.90	55.90	55.90	55.90	100.00
2	SATARA	1.64	1.64	1.64	1.64	100.00
3	SANGLI	1.01	1.01	1.01	0.43	42.90
4	SOLAPUR	4.28	4.28	4.28	4.28	99.99
5	KOLHAPUR	2.33	2.33	2.33	2.33	100.00
TOTAL		65.16	65.16	65.16	64.58	100.00

### **Schedule cast sub Plan 2024-25**

(Rs in Crore)

Sr. No.	District	Sanctioned Grants	Grants Received	Grants Distributed by DPC	Expenditure as of 31 <sup>st</sup> March	Expenditure Percentage
1	PUNE	145.00	145.00	144.91	144.91	100.00
2	SATARA	95.00	95.00	94.99	94.99	100.00
3	SANGLI	86.00	86.00	85.99	85.99	100.00
4	SOLAPUR	152.00	152.00	151.98	151.98	100.00
5	KOLHAPUR	118.00	118.00	117.99	117.99	100.00
TOTAL		596.00	596.00	595.89	595.89	100.00

## **District Annual Plan (General) Year 2025-26**

(Rs in Crore)

Sr. No.	District	Sanctioned Grants	General	For Civil Area
1	PUNE	1379.00	1045.60	333.40
2	SATARA	647.00	613.40	33.60
3	SANGLI	545.00	502.75	42.25
4	SOLAPUR	783.00	702.74	80.26
5	KOLHAPUR	642.00	568.04	73.96
	TOTAL	3996.00	3432.54	563.47

### **4.2 MLA Local Area Development Programme:**

1. While implementing the District Annual Plan, due to lack of funds or lack of prioritization in the plan, small works that are useful to the local people and can be completed easily are left behind in the priority of the plan. Such works include small works like paving of small drains, Kolhapur style dams, morya works, school rooms, etc. With a view to getting such works done, the government has started implementing a special program of small works based on local needs from the financial year 1984-85. The objective under this program is to create permanent assets of the government.
2. Detailed Government Decision No. Sthavika-016/Pr. No. 96/Ka. 1482 dated 12 July, 2016 regarding the permissibility of works under the MLA Local Development Program as well as the detailed guidelines required for carrying out the said works. Currently, the works undertaken under the MLA Local Development Program are carried out as per the guidelines in this government decision.
3. From the financial year 2022-23, a fund of Rs. 5.00 crore per assembly constituency/per legislative council member per financial year is permissible for the MLA Local Development Program. At present, there are a total of 69 legislative council members in the Pune division.

### **MLA Local Area Development Program**

#### **Economic progress year 2024-25**

(Rs in Crore)

Sr. No.	District	No. of MLA	Total Funds	Grants Distributed	Expenditure as of March, 2025	Expenditure Percentage
1	PUNE	21	105.00	122.55	77.38	63.14 %
2	SATARA	8	40.00	53.59	30.43	76.08 %
3	SANGLI	8	40.00	41.02	29.36	71.57 %
4	SOLAPUR	11	55.00	60.07	43.70	72.74 %
5	KOLHAPUR	10	50.00	49.20	48.62	98.82 %
	TOTAL	58	290.00	326.43	229.49	70.30 %

### **MLC Local Area Development Program**

#### **Economic progress year 2024-25**

(Rs in Crore)

Sr. No.	District	No. of MLC	Total Funds	Grants Distributed	Expenditure as of March, 2025	Expenditure Percentage
1	PUNE	3	15.00	16.82	12.53	74.49 %
2	SATARA	2	10.00	13.48	5.96	44.21 %
3	SANGLI	3	15.00	15.38	9.99	64.95 %
4	SOLAPUR	1	5.00	5.00	4.19	83.80 %
5	KOLHAPUR	2	10.00	10.00	9.99	99.90 %
TOTAL		11	55.00	60.68	42.66	70.30 %

#### **4.3 Hilly Area Development Programme**

The hilly region development program has been implemented in the state of Maharashtra since 1991-92. The area of hilly region in the state is determined on the basis of specific criteria and special programs are being implemented for its development. The criteria for declaring a taluka as hilly are as follows:-

- 1) The average slope of the hilly area should be 30 percent or more. Also, the relative height of the hilly area should be more than 300 meters.
- 2) If the geographical extent of the major hilly area is more than 17% and less than 30% slope compared to the entire geographical area, such an area is considered as partially hilly.
- 3) In a taluka, if the area of the hilly area fulfilling the above condition No. 1 and 2 is 100 square kilometers or more and the area of such hilly area is 50% or more of the geographical area of the taluka, then that taluka, hilly division / entire group of hilly talukas should be considered.
- 4) If the area of the hilly area fulfilling the above condition No. 1 and 2 in a taluka is at least 100 sq. km. If the area of that hilly area is more than 20% but less than 50% of the geographical area of the taluka, then that taluka should be considered as a sub-group hilly taluka.

To ensure proper planning and implementation of the Mountainous Region Development Program, an independent committee has been appointed under the chairmanship of the Guardian Minister of the concerned districts. The composition of the said committee is as follows.

1. Guardian minister	Chairman
2. All MLAs from the hilly areas	Member
3. Zilla Parishad President	Member
4. Divisional Commissioner	Member
5 1 non-governmental member from the hilly area	Member
6 1 female non-governmental member from the hilly area	Member
7. Chairman of the lead bank in the district	Member
8. Collector	Member
9. Chief Executive Officer Zilla Parishad	Member
10. District Planning Officer	Member secretary

Out of the total 58 talukas in Pune division, 44 talukas have been declared as Hilly talukas. The Hilly area Development Program is being implemented in these 44 talukas (28 full groups and 16 sub-groups).

### **Hilly Area Development Program** **Financial progress- year 2024-25**

Sr. No.	District	Total Taluka	Hilly Talukas		Grants Allocated	Grants Received	Expenditure as of March, 2025	Expenditure percentage
			Full groups	Sub groups				
1	PUNE	14	9	2	20.00	14.00	11.33	80.93 %
2	SATARA	11	8	3	19.00	13.30	13.30	100.00 %
3	SANGLI	10	1	8	10.00	7.00	6.83	97.57 %
4	SOLAPUR	11	0	5	2.00	1.40	1.39	99.28 %
5	KOLHAPUR	12	10	1	21.00	14.70	14.69	99.93 %
TOTAL		58	28	16	72.00	49.00	46.15	94.18 %

(Rs in Crore)

#### **4.4 MP Local Development Programme**

The MPLADS has been started by the Ministry of Statistics and Programme Implementation of the Central Government since 1993-94. Guidelines are issued by the Central Government from time to time for this programme. At present, MPLADS Guidelines are in force as of April 2023 and the permissible works as per the said guidelines are approved at the District Collector level. For this programme, a fund of Rs. 5.00 crore per Lok Sabha constituency/ per Rajya Sabha member is made available to the District Collector by the Central Government. There are a total of 23 members of Parliament in Pune division, including 11 Lok Sabha members and 5 Rajya Sabha members.

For easy reference - <https://www.mplads.gov.in/mplads/En/2010-mplads-guidelines.aspx>

## Members of Parliament

(Rs in Crore)

Sr. No.	District	MPs	Hon. MP Name	Tenure
1	PUNE	Rajyasabha	Hon. Mr.Sharad Pawar	2021-22 to 2026-27
2	PUNE	Rajyasabha	Hon. Mrs.Sunetra Pawar	2023-24 to 2028-29
3	PUNE	Rajyasabha	Hon. Mrs.Medha Kulkarni	2023-24 to 2028-29
4	PUNE	Loksabha	Hon. Mrs.Supriya Sule	Baramati
5	PUNE	Loksabha	Hon. Mr. Shrirang appa Barne	Maval
6	PUNE	Loksabha	Hon. Mr. Murlidhar Mohol	Pune City
7	PUNE	Loksabha	Hon. Mr. Amol Kolhe	Shirur
8	SATARA	Rajyasabha	Hon. Mr. Nitin Jadhav Patil	2024-25 to 2028-29
9	SATARA	Loksabha	Hon. Mr.Chatrapati Udayanraje Bhosale	Satara
10	SANGLI	Loksabha	Hon. Mr. Vishaldada Patil	Sangli
11	SOLAPUR	Loksabha	Hon. Praniti Shinde	Solapur
12	SOLAPUR	Loksabha	Hon. Mr. Dhairyshil Mohite Patil	Madha
13	SOLAPUR	Loksabha	Hon. Mr. Pavanraje Nimbalkar	Dharashiv
14	KOLHAPUR	Rajyasabha	Hon. Mr. Dhananjay Mahadik	
15	KOLHAPUR	Loksabha	Hon. Mr. Shahu Chatrapati	Kolhapur
16	KOLHAPUR	Loksabha	Hon. Mr. Dhairyshil Mane	Hatkangale

### MP Local Area Development Program

#### Financial progress of 17<sup>th</sup> Loksabha and Rajyasabha.

(Rs in Crore)

Sr. No.	District	Lokasabha Members	Rajyasabha Members	Alloted Grants by GOV.	Sanctioned by DPC	Expenditure As of Mar, 2025
1	PUNE	4	3	65.00	16.83	5.42
2	SATARA	1	1	15.00	4.19	0.00
3	SANGLI	1	0	5.00	4.60	0.00
4	SOLAPUR	3	0	15.00	5.90	1.20
5	KOLHAPUR	2	1	15.00	6.12	1.45
TOTAL		11	5	115.00	37.64	8.07



#### 4.5 Evaluation Survey / Regional Tourism / District Development Plan / i-PASS System

##### 4.5.1: Evaluation study regarding the progress of various schemes ordered in the past.

For Pune division, evaluation study and survey work was undertaken for the following schemes from the year 2023. The current status regarding the study and survey of these schemes is as follows,

<b>Sr. No.</b>	<b>Name of the Evalution Survey</b>	<b>District</b>
1	Integrated horticulture Dvelopment Mission	Pune, Sangli, Kolhapur
2	National Agreecultural Development Scheme	Pune, Solapur
3	Providing household electricity connections to Scheduled Castes and Neo-Buddhists in urban and rural areas. Installing street lights in Dalit settlements, electrifying agricultural pumps on wells owned by Scheduled Castes and Neo Buddhists.	Satara, Solapur
4	Results of Training at Anganwadi Training center and middle level Training center.	Pune, Sangli, Kolhapur
5	Bharatratn Dr. Babasaheb Ambedkar Swadhar Yojna	Pune, Satara, Solapur
6	Providing supplementary income to farmers through goat rearing in semi-closed system under the state-level innovative scheme (General+Scheduled Caste sub scheme)	Satara, Solapur
7	Dr. Zakir Husain Madrasa Modernization Scheme	Satara, Solapur
8	Deendayal Antyodaya Yojna National Urban Livelihoods Mission	Pune, Satara
9	Shabri Tribal Housing Scheme	Pune, Solapur
11	Grants to Religious Minority Instututions (Pilot Survey)	Satara
12	Strat poultry farming business by 1000 poultry birds.	Pune, Satara
13	Shravanbal seva state pension scheme.	Solapur, Kolhapur
14	Scheme of Grants to Minority institutions.	Solapur, Kolhapur
15	PESA 5% Restricted Fund scheme.	Pune
16	Dairy Crossbreed Cow/Buffalo Distribution Scheme	Pune

5. Regarding the District Good Governance Index, the information on Index No. 131 (Regarding unspent funds of local self-government bodies) is submitted to the headquarters every year from the Deputy Commissioner Planning Office.

➤ Information as of 31-03-2024:

(Rs. In Lakhs)

Div: Pune Division				As On 31-03-2024
Indicator: 131				
Indicator name: % Unspent Balance of DPC Fund With Local Bodies Against Allocated DPC Budget to That Formula				
Sr. No.	District Local Bodies	Total DPC Budget Allocated For District	Total Unspent Balance of DPC Fund With Local Bodies	% Unspent Balance of DPC Fund With Local Bodies Against Allocated DPC Budget to That Formula - (b)/(a) * 100
		(a)	(b)	
1	Pune	100500.00	6976.00	6.94
2	Satara	34722.00	13586.06	39.13
3	Sangli	40500.00	14406.45	35.57
4	Solapur	59000.00	1231.00	2.09
5	Kolhapur	48000.00	14515.12	30.24
Pune Region		282722.00	50714.63	17.94

➤ Information as of 31-03-2024:

(Rs. In Lakhs)

Div: Pune Division				As On 31-03-2025
Indicator: 131				
Indicator name: % Unspent Balance of DPC Fund With Local Bodies Against Allocated DPC Budget to That Formula				
Sr. No.	District Local Bodies	Total DPC Budget Allocated For District	Total Unspent Balance of DPC Fund With Local Bodies	% Unspent Balance of DPC Fund With Local Bodies Against Allocated DPC Budget to That Formula - (b)/(a) * 100
		(a)	(b)	
1	Pune	125600.00	60000.00	47.77
2	Satara	57500.00	28021.17	48.73
3	Sangli	48600.00	21487.20	44.21
4	Solapur	70200.00	24218.58	34.50
5	Kolhapur	57600.00	20693.00	35.92
Pune Region		359500.00	154419.95	42.95

#### **4.5.2 Regional Tourism Development Program**

- A committee has been constituted under the chairmanship of the Hon'ble Divisional Commissioner to monitor the Regional Tourism/Pilgrimage Development Programme and the Deputy Commissioner of Planning is the Member Secretary of the said committee.
- To periodically review the budgetary provision, provision received, and expenditure incurred for the district in the division under the Regional Tourism/Pilgrim Development Program,

#### **4.5.3 Monitoring of schemes/programmes being implemented in the department,**

The District Planning Committee Office has been entrusted with many schemes/programmes like District Annual Plan, MLA/MP Local Development Programme, Hilly Development Programme, besides infrastructure facilities for minority majority schools, infrastructure facilities for Madrasa, grants to relevant local self-government bodies for infrastructure facilities for minority majority rural and urban areas, Statutory Development Board Programme, etc. All these schemes are expected to be reviewed by this office as per the government directives.

#### **4.5.4 Evaluation study of development plans/programmes in the department.**

- Detailed instructions have been issued by the Planning Department, Government Decision No. Viyom-1198/Pr.No.6/Ka.1413, dated 30.09.1998, regarding the evaluation study of development plans/programmes in the state and orders have been issued to take action accordingly.
- The responsibility of evaluating the schemes or programs under the schemes being implemented by the government has been entrusted to the Directorate of Economics and Statistics, non-governmental organizations meeting the prescribed criteria, Deputy Commissioner-Planning and District Planning Officers.
- The Deputy Commissioner of Planning and District Planning Officer are required to evaluate at least two programs a year from their level.
- The evaluation work that is to be done at the Deputy Commissioner planning level. A separate staff has not been created for this. Also, due to unavailability of funds at the Deputy Commissioner level and unavailability of staff at the district level, evaluation work has not been done so far.

#### **5. Various computer systems in the planning department under e-governance**

As per the instructions given by Hon. Chief Minister, the 100-day action plan has been successfully implemented in the state. After this, Hon. Chief Minister has directed all the field officers of the ministry and the state on 07th May, 2025 to make comprehensive improvements in terms of e-governance in government offices on the subject of the 150-day action plan. The following computer system is being implemented at the level of the District Collector and Chief Executive Officer affiliated to the Planning Department of the Divisional Commissioner's Office for monitoring and effective implementation of works under the schemes of the State Government and the Central Government.

### **5.1. i-PAS (Integrated Planning Office Automation System)**

In the District Planning Committee Office, this office has to monitor many schemes like MLA Local Area Development Programme, MP Local Area Development Programme, Hilly area Development Programme, District Annual Plan (General Plan, Tribal Sub-Plan, Scheduled Caste Sub-Plan), Human Development Programme, Minority Development Programme etc. Every year, an average of 5 to 6 thousand works are approved and funds are made available through the District Planning Committee of each district under various schemes. A computer system was required for the effective monitoring and implementation of all these works.

A comprehensive internet-based computer system has been developed by the Planning Department of the Government for administrative approval, fund distribution, monitoring and effective implementation of various programs/schemes monitored/implemented by the District Planning Committee Office. The presented system is called "iPAS-Integrated Planning Office Automation System". This computer system is being implemented in all the districts of the state from the financial year 2019-20. The responsibility of implementing this system in all the districts and maintaining and repairing it has been entrusted to the company "ESDS Software Solution Pvt. Ltd. Nashik".

**The following items are included in this computer system.**

- In this system, the District Planning Committee, the Implementing Agencies, the District Treasury Officer and the people's representatives are connected to each other through the Internet. Therefore, the Implementing Agencies and the people's representatives can send proposals for plans/works to the District Planning Committee through this system.
- Work-wise, scheme-wise and implementing mechanism-wise administrative approvals/fund distribution orders are prepared online through this system for the relevant implementing mechanisms. Since the District Treasury Officer has also been given a login ID in this system, all the administrative approvals and fund distribution orders distributed in the district are available to him online.
- In this system, the implementing agencies have to determine the geographical location of all the works and record their longitude and latitude information on computers through a mobile app. Without this, the cost information cannot be recorded.
- All information regarding each work, from the time of recommendation to the handover of the work, budgets, necessary certificates, administrative approvals, funds disbursed, expenditure incurred, inspection reports, etc., are uploaded at various levels with each work in the system.
- To make the information in this system available to the public, separate portals have been created at the state and district levels.

### **5.2. e-Sakshi Portal (Integrated Planning Office Automation System)**

e-SAKSHI Portal is a digital platform launched by the Ministry of Statistics and Programme Implementation (MoSPI), Government of India, on 1 April 2023. This portal is specially designed for the management of funds under the Members of Parliament Local Area Development Scheme (MPLADS).

## **Features of e-SAKSHI Portal**

**Digital Integration:** A unified digital system of recommendations from members of parliament, approvals from district authorities, and the work of implementing agencies.

**Fund Disbursement:** Paperless fund disbursement, which saves time and increases transparency.

**Progress Tracking:** The progress of each project can be viewed in real-time, which increases efficiency.

**Mobile Application:** Allows Members of Parliament to suggest, track and monitor recommendations through their smartphones.

**Citizen Participation:** Facility for citizens to suggest recommendations based on their local needs,

For more information and to use the portal, visit the c-SAKSHI portal official website.

## **5.3 Implementation of a unique Infrastructure ID Portal for every infrastructure development project in the state.**

A high-level committee has been constituted under the chairmanship of Additional Chief Secretary (Planning) under the government decision dated January 24, 2025, to ensure proper planning of infrastructure development works in the state, to ensure coherence, balanced development of all areas and to save on unnecessary expenses.

Additional Chief Secretary (Planning) made a presentation on Unique Infrastructure ID before the Hon'ble Cabinet in the meeting held on February 04, 2025. The Unique ID initiative for infrastructure development projects is a transformative step towards modernizing the management of infrastructure projects in Maharashtra.

Unique ID, Infra ID Portal has been implemented for infrastructure development works/projects in the state from June 09, 2025 and it will be mandatory to issue Unique ID for infrastructure facilities from October 01, 2025.

### **Some salient features of Infra ID Portal**

- Giving every public infrastructure a digital identity.
- To enhance inter-departmental and inter-institutional coordination for infrastructure development.
- To create linkages through Maharashtra Remote Sensing Application Centre (MRSAC) with national initiatives like Pradhan Mantri Gati Shakti, Garam Manchchitra, Bhu-Sadak etc. for comprehensive planning and implementation.
- Utilizing existing geo-platforms like Maharashtra Remote Sensing Application Centre (MRSAC) to enhance project monitoring and management.
- To prevent duplication of infrastructure development in the same area due to lack of coordination between various departments.
- Maintaining a balanced distribution of funds, avoiding waste.
- To bring more transparency in the decision-making process and policy formulation process of the government by publishing information on all infrastructure facilities in the state on the Public Dashboard.