

Budget Estimates 2021-22		
		(Rs. In Lac)
Sr. No.	Major Head / Sub Head / Name of the Schemes Education 01-Elementary Education	2202-General Budget Estimates 2021-22
	001-Direction and Administration	
1	[95] Primary Education DEEO's/BEO's Establishment (Field Staff).	10001.00
2	[93] Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)	
	053- Maintenance of Buildings	
3	[96] Maintenance of Buildings of Government Primary Schools.	8000.00
	101- Government Primary Schools	
4	[98] Middle Education Classes VI-VIII. (98) Establishment Expenses.	363316.00
5	[97] Expansion of facilities Classes I-V (Full Time). (To Provide Clean & Healthy Learning Environment in Schools)	300.00
6	[95] Expansion of facilities Classes VI-VIII (Provision for Dual Desk).	14000.00
7	[88] Establishment of Primary Education Classes I to V.	339220.00
	102-Assistance to Non-Government Primary Schools	
8	[99] Grant-in-aid to Welfare Society for Deaf and Dumb.	300.00
9	[93] Introduction of pension for Non-Govt. aided Primary Schools.	2000.00
10	[92] Grant-in-aid to Non-Govt. Primary Schools (Salary Grant).	150.00
	108-Text Books	
11	[99] Production of text books and preparation of reading material.	85.00
	109- Scholarships and Incentives.	
12	[89] Scholarships (Middle). {Education Encouragement of Excellence (EEE) Rajiv Gandhi Scholarships Scheme.}	190.00
13	[88] Book Banks Middle Schools. {Supply of Text-Books to Children in Classes I-VIII. }	
14	[85] Monthly Stipend to BPL Students in Classes I-VIII.	550.00
15	[84] Monthly Stipend to BC-A Students in Classes I-VIII.	5000.00
16	[83] Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 6th to 8th in govt. schools	160.00
	192- Assistance to Municipalities / Municipal Councils	
16	[99] Grant to Panchayati Raj Institutions (PRIs) by Education Elementary.	1.00
	789-Special Component Plan for Scheduled Castes	
17	[99] Providing of free bicycles to SC boy Students in Class VI.	200.00
18	[98] Cash Award Scheme for Scheduled Caste Students in Classes I-VIII.	5000.00
19	[97] Monthly Stipends to all Scheduled Caste Students in Classes I-VIII.	15000.00
	800- Other Expenditure	
20	[93] Right to Education Act.	25000.00
	[91] Swaran Jayanti Programme	
21	(99) Swachh Prangan.	1000.00
22	(98) Sugam Shiksha -Providing of teachers to all schools.	880.00
23	(96) Cultural Programme for Students.	400.00
24	792-Irrecoverable Loans Written Off.	0.01
	Total -01 Elementary Education	790753.01
	Part-II Central Schemes (Sharing Basis) CSS	
	111-Sarva Shiksha Abhiyan	
29	[99] Sarva Shiksha Abhiyan (60:40)	50000.00
	State Share	20000.00
	Centre Share	30000.00
	793-Special Central Assistance for Scheduled Castes	
30	[99] Sarva Shiksha Abhiyan (60:40)	15600.00
	State Share	6240.00
	Centre Share	9360.00
	112-National Programme of Mid-Day Meals Schools	
31	[99] Mid-Day Meals for Primary School Children (60:40)	31682.40
	State Share	20760.31
	Centre Share	10922.09
	793-Special Central Assistance for Scheduled Castes	
32	[98] National Programme of Mid-Day Meals Schools (60:40)	11317.60
	State Share	7243.26
	Centre Share	4074.34
	Total (C.S.S)	108600.00
	State Share	54243.57
	Centre Share	54356.43

	Grand Total 2202-Elementary Edu. (State Share)	844996.58
	Total= CSS (Centre Share)	54356.43
	Grand Total= Elementary Education	899353.01
	4202- Capital Outlay on Education, Sports, Art and Culture	
33	201-Elementary Education	2000.00
	Grand Total = State Schemes (Part-I & II)	846996.58
	Grand Total = Elementary Education	901353.01