

## **BUDGET AT A GLANCE ELEMENTARY EDUCATION DEPARTMENT**

### **BUDGET ESTIMATES FOR THE YEAR 2007-08**

(Rs. in Lacs)

<b>NON-PLAN</b>	100290.41
<b>PLAN</b>	30000.00
<b>CSS</b>	7245.00
<b>TOTAL</b>	<b>137535.41</b>

### **REVISED BUDGET ESTIMATES FOR THE YEAR 2007-08**

(Rs. in Lacs)

<b>NON-PLAN</b>	99590.61
<b>PLAN</b>	28500.00
<b>CSS</b>	5439.65
<b>TOTAL</b>	<b>133530.26</b>

**EXPENDITURE FOR THE YEAR 2007-08**

(Rs. in Lacs)

<b>NON-PLAN</b>	9226.99
<b>PLAN</b>	21000.39
<b>CSS</b>	4355.63
<b>TOTAL</b>	<b>34583.01</b>