

BUDGET AT A GLANCE ELEMENTARY EDUCATION DEPARTMENT

BUDGET ESTIMATES FOR THE YEAR 2006-07

(Rs. in Lacs)

NON-PLAN	90926.88
PLAN	15000.00
CSS	3500.00
TOTAL	109426.88

REVISED BUDGET ESTIMATES FOR THE YEAR 2006-07

(Rs. in Lacs)

NON-PLAN	84982.82
PLAN	17818.49
CSS	4161.80
TOTAL	106963.11

EXPENDITURE FOR THE YEAR 2006-07

(Rs. in Lacs)

NON-PLAN	84279.03
PLAN	17818.49
CSS	4959.10
TOTAL	107056.62