

**Jal Shakti Abhiyan: Catch the Rain**  
National Water Mission, Ministry of Jal Shakti

**Intervention-wise Expenditure : (DORD-MGNREGA)**

Expenditure (Rs. Lakhs)

S.No.	State	Water Conservation and Rainwater Harvesting				Renovation of Traditional Water Bodies				Reuse and Recharge Structures				Watershed Development				Intensive Afforestation				Grand Total
		2021	2022	2023	2024	2021	2022	2023	2024	2021	2022	2023	2024	2021	2022	2023	2024	2021	2022	2023	2024	
1	ANDAMAN AND NICOBAR		61	53	27		18	39	14			1	0	0	44	51	19		2	0	5	334
2	ANDHRA PRADESH	185903	47172	35150	4048	238033	114663	100195	13501	277	21	47	7	101902	43761	35333	4552	36106	3513	7990	2463	975613
3	ARUNACHAL PRADESH	7095	1667	2830	1557	412	169	151	75	1135	322	455	445	600	965	676	8515	3285	3808	2843	40532	
4	ASSAM	35676	7512	8252	5683	8385	1339	2112	1005	90	4	4	11	79777	12564	15334	9113	8604	2786	1683	1278	201212
5	BIHAR	84104	59766	54236	8801	17247	11751	11487	2380	7281	472	453	109	65214	38863	28612	5964	12534	6189	2417	2194	426384
6	CHHATTISGARH	131382	39915	52181	23678	82580	19769	31456	19671	4030	1073	1349	752	37602	9809	10965	4663	16653	4188	3748	3651	498145
7	DADRA AND NAGAR AND DIU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	GOA	8	20	2	16	14	64	12	28	18	7	0	5	42	40	1	19	6	7	1	1	311
9	GUJARAT	29889	7112	3701	2289	81843	13567	7607	3186	702	344	146	94	23830	15268	7279	4003	9760	4810	2633	1756	169919
10	HARYANA	8160	1467	713	549	9419	2058	1428	929	205	2	0	0	15555	2075	1465	1314	1479	212	281	241	47552
11	HIMACHAL PRADESH	10399	3543	2772	1163	2062	809	523	268	445	156	108	73	30553	11538	7489	2835	3271	1741	1551	520	82312
12	JAMMU AND KASHMIR	21113	7653	4469	2488	4260	2047	1156	616	1346	7615	3782	1572	46700	8895	9013	3749	4363	1201	788	441	133267
13	JHARKHAND	65389	6335	0	7363	1805	217	0	123	893	14	0	11	65422	17033	0	1289	15226	9022	0	2217	192595
14	KARNATAKA	152332	57788	27956	17319	57796	88259	9474	7013	31124	5406	2420	1725	145501	60346	26915	16374	141261	62380	34858	21391	895448
15	KERALA	66594	16839	30698	2964	30378	8691	10617	1682	17560	5340	6801	473	223170	68421	119130	9070	28731	8778	15582	2112	667631
16	LADAKH	1811	328	534	267	44	22	36	28	10	433	528	57	1377	558	851	162	91	14	33	14	7198
17	LAKSHADWEEP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	MADHYA PRADESH	28962	60101	46372	17849	18725	15387	12161	3306	13452	3352	1693	720	167205	40754	32460	10858	32674	10151	8097	6030	791219
19	MAHARASHTRA	13842	8010	5325	1343	6592	7371	3014	564	1540	906	363	149	13884	6326	3310	650	40921	17965	6491	6146	144721
20	MANIPUR	16988	363	7886	6460	2573	302	3912	4221	267	1	18	0	4616	104	2367	1681	10662	201	2033	1739	66394
21	MIZORAM	10992	8636	2269	4348	1310	432	275	572	251	137	38	161	12777	4004	2248	3708	8297	2562	1380	1706	60996
22	NAGALAND	15690	13209	4032	36	976	684	147	8	613	452	97	7	7797	4993	1452	56	2437	1655	326	3	54639
23	NAGALAND	1786	2766	4361	471	143	981	1775	232	95	5	203	0	908	1475	3909	1170	5216	10294	14216	1248	51254
24	ODISHA	98119	48791	30791	25146	62761	27363	18593	15253	3064	2809	1921	1639	112456	56300	35881	26010	87275	32109	10040	15870	701691
25	PUNJAB	2	62	16	15	1191	1382	309	16	0	0	0	0	2	0	12	0	0	0	0	0	2021
26	PUNJAB	4584	2085	1379	347	21352	9456	7362	2549	539	99	66	10	17269	8456	5803	1715	13552	9752	6294	3048	115717
27	RAJASTHAN	340715	79539	134689	121299	123062	27758	46832	38868	1442	576	842	806	96417	22271	40859	29544	59816	12497	22275	18116	1218223
28	SIKKIM	1311	672	873	303	7	41	26	11	111	59	13	9	3080	1777	1358	597	2067	1387	870	154	13429
29	TAMIL NADU	535753	234042	183325	2940	82412	41877	32362	1953	23400	3714	2385	103	221445	114723	68000	862	32344	42445	15410	1109	1616389
30	TELANGANA	4875	12061	10298	3026	20936	35471	22592	9500	94	67	53	23	14760	18670	12879	3810	7860	10173	14193	10025	221366
31	TRIPURA	28565	7357	9056	1445	2214	658	1010	270	897	146	251	38	37901	6682	7532	1018	21139	4011	3933	948	135071
32	UTTAR PRADESH	82900	83180	35773	14328	52431	68136	25551	11299	3553	637	326	88	376516	246165	125993	40737	27749	38789	4184	1683	214708
33	UTTARAKHAND	12825	4875	3390	1729	3824	1648	1075	718	1057	312	209	104	33222	10142	8823	4730	4918	1626	1107	695	97029
34	WEST BENGAL	202281	0	0	0	138107	0	0	0	11248	0	0	0	140881	0	0	0	234531	0	0	0	725048
<b>Total</b>		<b>2459185</b>	<b>817945</b>	<b>702376</b>	<b>279112</b>	<b>1001694</b>	<b>432965</b>	<b>356289</b>	<b>139779</b>	<b>126749</b>	<b>34482</b>	<b>25791</b>	<b>9281</b>	<b>2099678</b>	<b>834297</b>	<b>621300</b>	<b>190948</b>	<b>879328</b>	<b>266550</b>	<b>185743</b>	<b>108744</b>	<b>1157236</b>
		4258618				1930727				196303				3746223				1440365				


**Intervention-wise Status : (DORD-MGNREGA)**

\*Expenditure in Rs. Lakhs

Status Period: 22-03-2021 to 28-03-2022

S.No.	State	Water Conservation and Rainwater Harvesting	Renovation of Traditional Water Bodies	Reuse and Recharge Structures	Watershed Development	Intensive Afforestation	Grand Total
1	<a href="#">ANDHRA PRADESH</a>	185992	238923	277	101902	36106	563201
2	<a href="#">ARUNACHAL PRADESH</a>	7095	412	1135	3527	8515	20678
3	<a href="#">ASSAM</a>	35676	8385	90	79777	8604	132526
4	<a href="#">BIHAR</a>	84164	17247	7281	65514	13534	187741
5	<a href="#">CHHATTISGARH</a>	131382	82580	4040	37602	16653	272256
6	<a href="#">DADRA AND NAGAR HAVELI AND DAMAN AND DIU</a>	0	0	0	0	0	0
7	<a href="#">GOA</a>	8	14	18	42	6	88
8	<a href="#">GUJARAT</a>	29989	31843	702	23830	9760	96127
9	<a href="#">HARYANA</a>	8160	9419	205	15555	1479	34819
10	<a href="#">HIMACHAL PRADESH</a>	10399	2062	445	30653	3271	46828
11	<a href="#">JAMMU AND KASHMIR</a>	21113	4260	1346	46700	4363	77784
12	<a href="#">JHARKHAND</a>	65389	1805	893	65422	15526	149037
13	<a href="#">KARNATAKA</a>	152232	55796	31124	145501	141261	525911
14	<a href="#">KERALA</a>	66594	20378	17560	227170	28731	360433
15	<a href="#">LADAKH</a>	1811	44	10	1377	91	3333
16	<a href="#">LAKSHADWEEP</a>	0	0	0	0	0	0
17	<a href="#">MADHYA PRADESH</a>	289962	18735	13452	167205	32674	522026
18	<a href="#">MAHARASHTRA</a>	13842	6592	1540	13884	40921	76779
19	<a href="#">MANIPUR</a>	16988	2573	267	4616	10662	35109
20	<a href="#">MEGHALAYA</a>	10993	1210	251	12777	8297	33529
21	<a href="#">MIZORAM</a>	15690	976	613	7767	2437	27485

22	<a href="#">NAGALAND</a>	1786	143	95	908	5216	8150
23	<a href="#">ODISHA</a>	98119	52761	3064	112456	87275	353674
24	<a href="#">PUDUCHERRY</a>	2	1191	0	2	0	1196
25	<a href="#">PUNJAB</a>	4584	21352	539	17269	13552	57291
26	<a href="#">RAJASTHAN</a>	340715	123062	1442	96417	59816	621448
27	<a href="#">SIKKIM</a>	1211	7	111	3080	2067	6475
28	<a href="#">TAMIL NADU</a>	535753	82412	23400	221445	32314	895321
29	<a href="#">TELANGANA</a>	4875	20936	94	14760	7860	48533
30	<a href="#">TRIPURA</a>	28565	2214	897	37901	21139	90716
31	<a href="#">UTTAR PRADESH</a>	82990	52431	3553	370516	27749	537241
32	<a href="#">UTTARAKHAND</a>	12825	3824	1057	33222	4918	55848
33	<a href="#">WEST BENGAL</a>	200281	138107	11248	140881	234531	725046
<b>Total</b>		<b>2459185</b>	<b>1001694</b>	<b>126749</b>	<b>2099678</b>	<b>879328</b>	<b>6566629</b>


**Intervention-wise Status : (DORD-MGNREGA)**

JSA Year 2022 ▼

From Date

29/03/2022

To Date

03/03/2023

Status Period: 29/03/2022 to 03/03/2023

S.No.	State	Expenditure (Rs. Lakhs)					Grand Total
		Water Conservation and Rainwater Harvesting	Renovation of Traditional Water Bodies	Reuse and Recharge Structures	Watershed Development	Intensive Afforestation	
1	<a href="#">ANDAMAN AND NICOBAR</a>	61	18	1	44	2	126
2	<a href="#">ANDHRA PRADESH</a>	47172	114663	21	43761	3513	209130
3	<a href="#">ARUNACHAL PRADESH</a>	1667	169	322	600	3285	6043
4	<a href="#">ASSAM</a>	7512	1339	4	12564	2786	24205
5	<a href="#">BIHAR</a>	59766	11751	472	38863	6189	117041
6	<a href="#">CHHATTISGARH</a>	39915	19769	1073	9809	4188	74754
7	<a href="#">DADRA AND NAGAR HAVELI AND DAMAN AND DIU</a>	0	0	0	0	0	0
8	<a href="#">GOA</a>	20	64	7	40	7	138
9	<a href="#">GUJARAT</a>	7112	13567	344	15268	4810	41101
10	<a href="#">HARYANA</a>	1467	2058	2	2075	212	5814
11	<a href="#">HIMACHAL PRADESH</a>	3543	899	156	11528	1744	17870
12	<a href="#">JAMMU AND KASHMIR</a>	7653	2047	7615	8895	1201	27411
13	<a href="#">JHARKHAND</a>	6335	217	14	17033	9022	32621
14	<a href="#">KARNATAKA</a>	57798	18259	5406	60346	62380	204189
15	<a href="#">KERALA</a>	16839	8691	5340	68421	8778	108069
16	<a href="#">LADAKH</a>	328	22	433	558	14	1355

17	<a href="#">LAKSHADWEEP</a>	0	2	0	0	2	4
18	<a href="#">MADHYA PRADESH</a>	60101	15387	3352	40754	10151	129745
19	<a href="#">MAHARASHTRA</a>	8019	7371	906	6326	17965	40587
20	<a href="#">MANIPUR</a>	363	302	1	104	201	971
21	<a href="#">MEGHALAYA</a>	3634	412	137	4004	2562	10749
22	<a href="#">MIZORAM</a>	13209	684	452	4993	1655	20993
23	<a href="#">NAGALAND</a>	2766	981	5	1475	10294	15521
24	<a href="#">ODISHA</a>	48791	27363	2809	56300	32109	167372
25	<a href="#">PUDUCHERRY</a>	63	1382	0	0	0	1445
26	<a href="#">PUNJAB</a>	2085	9456	99	8456	9752	29848
27	<a href="#">RAJASTHAN</a>	79539	27758	576	22271	12497	142641
28	<a href="#">SIKKIM</a>	672	44	59	1777	1387	3939
29	<a href="#">TAMIL NADU</a>	234042	41877	3714	114273	15245	409151
30	<a href="#">TELANGANA</a>	12061	35471	67	18670	20173	86442
31	<a href="#">TRIPURA</a>	7357	658	146	6682	4011	18854
32	<a href="#">UTTAR PRADESH</a>	83180	68636	637	248265	18789	419507
33	<a href="#">UTTARAKHAND</a>	4875	1648	312	10142	1626	18603
34	<a href="#">WEST BENGAL</a>	0	0	0	0	0	0
<b>Total</b>		<b>817945</b>	<b>432965</b>	<b>34482</b>	<b>834297</b>	<b>266550</b>	<b>2386239</b>


**Intervention-wise Status : (DORD-MGNREGA)**
JSA Year 

From Date

To Date

Status Period: 04/03/2023 to 08/03/2024

S.No.	State	Expenditure (Rs. Lakhs)					Grand Total
		Water Conservation and Rainwater Harvesting	Renovation of Traditional Water Bodies	Reuse and Recharge Structures	Watershed Development	Intensive Afforestation	
1	<a href="#">ANDAMAN AND NICOBAR</a>	53	39	0	51	0	143
2	<a href="#">ANDHRA PRADESH</a>	35150	100195	47	35323	7999	178714
3	<a href="#">ARUNACHAL PRADESH</a>	2830	151	455	965	3808	8209
4	<a href="#">ASSAM</a>	8252	2112	4	15334	1683	27385
5	<a href="#">BIHAR</a>	54236	11487	453	33612	2417	102205
6	<a href="#">CHHATTISGARH</a>	52181	31456	1349	10985	3748	99719
7	<a href="#">DADRA AND NAGAR HAVELI AND DAMAN AND DIU</a>	0	0	0	0	0	0
8	<a href="#">GOA</a>	2	12	0	1	1	16
9	<a href="#">GUJARAT</a>	3701	7607	146	7279	2633	21366
10	<a href="#">HARYANA</a>	713	1428	0	1465	281	3887
11	<a href="#">HIMACHAL PRADESH</a>	2772	623	108	7489	1561	12553
12	<a href="#">JAMMU AND KASHMIR</a>	4469	1156	3782	9013	788	19208
13	<a href="#">JHARKHAND</a>	0	0	0	0	0	0
14	<a href="#">KARNATAKA</a>	27956	9474	2420	26915	34858	101623
15	<a href="#">KERALA</a>	30698	10617	6801	119130	15582	182828
16	<a href="#">LADAKH</a>	534	36	528	851	33	1982

17	<a href="#">LAKSHADWEEP</a>	0	0	0	0	0	0
18	<a href="#">MADHYA PRADESH</a>	46372	12161	2693	32360	8097	101683
19	<a href="#">MAHARASHTRA</a>	5325	3014	363	3310	6491	18503
20	<a href="#">MANIPUR</a>	7886	3912	18	2367	2033	16216
21	<a href="#">MEGHALAYA</a>	2263	275	58	2248	1380	6224
22	<a href="#">MIZORAM</a>	4032	147	97	1452	326	6054
23	<a href="#">NAGALAND</a>	4361	1775	203	3909	14216	24464
24	<a href="#">ODISHA</a>	30291	18593	1921	35881	10040	96726
25	<a href="#">PUDUCHERRY</a>	16	309	0	13	2	340
26	<a href="#">PUNJAB</a>	1379	7362	66	5803	6294	20904
27	<a href="#">RAJASTHAN</a>	134689	46832	842	40859	22275	245497
28	<a href="#">SIKKIM</a>	373	26	13	1158	370	1940
29	<a href="#">TAMIL NADU</a>	183325	35262	2585	68300	15410	304882
30	<a href="#">TELANGANA</a>	10298	22592	53	12879	14193	60015
31	<a href="#">TRIPURA</a>	9056	1010	251	7532	3933	21782
32	<a href="#">UTTAR PRADESH</a>	35773	25551	326	125993	4184	191827
33	<a href="#">UTTARAKHAND</a>	3390	1075	209	8823	1107	14604
34	<a href="#">WEST BENGAL</a>	0	0	0	0	0	0
<b>Total</b>		<b>702376</b>	<b>356289</b>	<b>25791</b>	<b>621300</b>	<b>185743</b>	<b>1891499</b>


**Intervention-wise Status : (DORD-MGNREGA)**
JSA Year 

From Date

To Date

Status Period: 09/03/2024 to 11/12/2024

S.No.	State	Expenditure (Rs. Lakhs)					Grand Total
		Water Conservation and Rainwater Harvesting	Renovation of Traditional Water Bodies	Reuse and Recharge Structures	Watershed Development	Intensive Afforestation	
1	<a href="#">ANDAMAN AND NICOBAR</a>	27	14	0	19	5	65
2	<a href="#">ANDHRA PRADESH</a>	4048	13501	7	4552	2461	24569
3	<a href="#">ARUNACHAL PRADESH</a>	1557	75	445	676	2843	5596
4	<a href="#">ASSAM</a>	5683	1005	11	9113	1278	17090
5	<a href="#">BIHAR</a>	8801	2330	109	5964	2194	19398
6	<a href="#">CHHATTISGARH</a>	23678	19671	752	4663	3651	52415
7	<a href="#">DADRA AND NAGAR HAVELI AND DAMAN AND DIU</a>	0	0	0	0	0	0
8	<a href="#">GOA</a>	16	28	5	19	1	69
9	<a href="#">GUJARAT</a>	2289	3186	94	4003	1756	11328
10	<a href="#">HARYANA</a>	549	929	0	1314	241	3033
11	<a href="#">HIMACHAL PRADESH</a>	1163	268	73	2835	620	4959
12	<a href="#">JAMMU AND KASHMIR</a>	2488	616	1572	3749	441	8866
13	<a href="#">JHARKHAND</a>	7363	123	11	1289	2217	11003
14	<a href="#">KARNATAKA</a>	17219	7013	1725	16374	21391	63722
15	<a href="#">KERALA</a>	2964	1682	473	9070	2112	16301



16	<a href="#">LADAKH</a>	267	28	57	162	14	528
17	<a href="#">LAKSHADWEEP</a>	0	0	0	0	0	0
18	<a href="#">MADHYA PRADESH</a>	17849	3306	720	10858	5030	37763
19	<a href="#">MAHARASHTRA</a>	1343	564	149	650	6146	8852
20	<a href="#">MANIPUR</a>	6460	4221	0	1681	1739	14101
21	<a href="#">MEGHALAYA</a>	4348	572	161	3708	1706	10495
22	<a href="#">MIZORAM</a>	36	8	7	56	2	109
23	<a href="#">NAGALAND</a>	471	232	0	1170	1248	3121
24	<a href="#">ODISHA</a>	25146	15253	1639	26010	15870	83918
25	<a href="#">PUDUCHERRY</a>	25	16	0	0	0	41
26	<a href="#">PUNJAB</a>	347	2549	10	1715	3048	7669
27	<a href="#">RAJASTHAN</a>	121299	38868	806	29544	18116	208633
28	<a href="#">SIKKIM</a>	203	11	9	597	154	974
29	<a href="#">TAMIL NADU</a>	2945	1923	193	862	1109	7032
30	<a href="#">TELANGANA</a>	3026	9500	23	3810	10025	26384
31	<a href="#">TRIPURA</a>	1445	270	38	1018	948	3719
32	<a href="#">UTTAR PRADESH</a>	14328	11299	88	40737	1683	68135
33	<a href="#">UTTARAKHAND</a>	1729	718	104	4730	695	7976
34	<a href="#">WEST BENGAL</a>	0	0	0	0	0	0
<b>Total</b>		<b>279112</b>	<b>139779</b>	<b>9281</b>	<b>190948</b>	<b>108744</b>	<b>727864</b>