



सत्यमेव जयते

भारत सरकार

GOVERNMENT OF INDIA

जल संसाधन मंत्रालय

की

अनुदानों की 2006-2007 की ब्यौरेवार मांगें

DETAILED

DEMANDS FOR GRANTS

OF

MINISTRY OF WATER RESOURCE

FOR

2006-2007

okLrfod		ctV vuęku		l Ąkkf/kr vuęku				ctV vuęku			
Actuals 2004-05		BE 2005-06		RE 2005-06				Budget Estimates 2006-07			
vk; kst uk	vk; kst uk fhkUu	vk; kst uk	vk; kst uk fhkUu	vk; kst uk	vk; kst uk fhkUu			vk; kst uk	vk; kst uk fhkUu	tkM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total	
						jktLo Hkkx		Revenue Section			
						l fpoky; & vkfFkd l ok, W		3451 Secretariat-Economic Services			
						ed; 'kr"z		(Major Head)			
						l fpoky; & y?kqkh"z		00.090 Secretariat (Minor Head)			
						& ty l Ąk/ku ekky;		16 Ministry of Water Resources			
0	89284	0	88222	0	98133	& oru	16.00.01	Salaries	0	90030	90030
0	35	0	100	0	100	& etnjh	16.00.02	Wages	0	200	200
0	631	0	582	0	582	& le; kifj HkRrs	16.00.03	Overtime Allowance	0	582	582
0	2202	0	2100	0	4300	& fpdrfl ; mipkj	16.00.06	Medical Treatment	0	4200	4200
0	3737	0	5500	0	6500	& ?kjsyw ; krz 0; ;	16.00.11	Domestic Travel Expenses	0	6000	6000
0	2599	0	2600	0	6100	& fonšk ; krz 0; ;	16.00.12	Foreign Travel Expenses	0	4100	4100
0	13863	0	12913	0	12913	& dk; ky; 0; ;	16.00.13	Office Expenses	0	12913	12913
0	1146	0	1259	0	1884	& iđk'ku	16.00.16	Publications	0	1259	1259
0	0	0	0	0	0	& cfdx udnh yu&nu l Ąkh dj	16.00.17	Banking Cash Transaction Tax	0	16	16
0	3310	0	3340	0	15290	& vU; iđkl fud 0; ;	16.00.20	Other Administrative Expenses	0	3590	3590
0	9	0	774	0	20188	& 0; kol kf; d l ok, a	16.00.28	Professional Services	0	1000	1000
0	0	0	10	0	10	& vU; iđkj	16.00.50	Other Charges	0	10	10
0	116816	0	117400	0	166000	tkM& ty l Ąk/ku ekky;	Total	Ministry of Water Resources	0	123900	123900

I ġ: k 103 ty I ġ/ku ekkj;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		I ġkkf/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
									Major Head 3451 contd.		
						I p uk i k ġ x dh fodkl	16.99	Information Technology Development			
1742	0	3000	0	1900	0	& dk; kŷ; 0; ;	16.99.13	Office Expenses	3000	0	3000
0	0	100	0	100	0	& 0; kol kf; d I ok, a	16.99.28	Professional Services	100	0	100
3441	0	6900	0	5500	0	& e' khujh vġ midj.k	16.99.52	Machinery & Equipments	8100	0	8100
5183	0	10000	0	7500	0	I p uk i k ġ x dh fodkl	Total	Information Technology	11200	0	11200
								Development			
5183	116816	10000	117400	7500	166000	I fpoky;	Total	Secretariat	11200	123900	135100
						vU; 0; ; & y?kqkh"KZ	00.800	Other Expenditure (Minor Head)			
						ty foKku ifj; kst uk		13 Hydrology Project			
						ckgjh I gk; rk	13.01	External Support			
0	0	0	0	1000	0	& oru	13.01.01	Salaries	4600	0	4600
0	0	0	0	0	0	& fpfdrfl ; mipkj	13.01.06	Medical Treatment	500	0	500
0	0	0	0	0	0	& ?kjyw ; krk 0; ;	13.01.11	Domestic Travel Expenses	1000	0	1000
0	0	1000	0	0	0	& fonŝk ; krk 0; ;	13.01.12	Foreign Travel Expenses	2000	0	2000
0	0	0	0	0	0	& dk; kŷ; 0; ;	13.01.13	Office Expenses	1500	0	1500
0	0	0	0	0	0	& cġdx udnh yu&nu I eġkh dj	13.01.17	Banking Cash Transaction Tax	20	0	20
0	0	100	0	0	0	& vU; i ŝkl fud 0; ;	13.01.20	Other Administrative Expenses	12000	0	12000
0	0	12000	0	0	0	& 0; kol kf; d I ok, a	13.01.28	Professional Services	0	0	0
0	0	0	0	0	0	& ekŷj xkfM+ ka	13.01.51	Motor Vehicles	0	0	0
0	0	0	0	0	0	& e' khujh vġ midj.k	13.01.52	Machinery & Equipments	1000	0	1000
							13.01.53	Major Works	81880	0	81880
0	0	13100	0	1000	0	ckgjh I gk; rk	Total	External Support	104500	0	104500
						?kjywenn	13.02	Domestic Support			
0	0	1500	0	100	0	& oru	13.02.01	Salaries	0	0	0
0	0	0	0	0	0	& fpfdrfl ; mipkj	13.02.06	Medical Treatment	0	0	0
0	0	200	0	0	0	& ?kjyw ; krk 0; ;	13.02.11	Domestic Travel Expenses	0	0	0
0	0	2000	0	0	0	& dk; kŷ; 0; ;	13.02.13	Office Expenses	0	0	0
0	0	1000	0	0	0	& vU; i ŝkl fud 0; ;	13.02.20	Other Administrative Expenses	0	0	0
0	0	1000	0	0	0	& e' khujh vġ midj.k - 2 -	13.02.52	Machinery & Equipments	0	0	0
0	0	5700	0	100	0	?kjywenn	Total	Domestic Support	0	0	0

I d; k 103 ty I d; k/ku eak; y;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		I d; k/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 3451 contd.					
0	0	18800	0	1100	0	ty foKku ifj; kst uk	Total	Hydrology Project	104500	0	104500
						ty xqkoRrk vkdyu					
						16 Water Quality Assessment					
						ikf/kdj.k					
						Authority					
1464	0	2100	0	1700	0	& oru	16.00.01	Salaries	1990	0	1990
0	0	0	0	0	0	& fpdrfl ; mipkj	16.00.06	Medical Treatment	100	0	100
59	0	100	0	60	0	& ?kjyw ; krk 0; ;	16.00.11	Domestic Travel Expenses	200	0	200
0	0	500	0	300	0	& fonš k ; krk 0; ;	16.00.12	Foreign Travel Expenses	700	0	700
1474	0	600	0	640	0	& dk; k; y; 0; ;	16.00.13	Office Expenses	600	0	600
0	0	0	0	0	0	& cfdx udnh yu&nu I ełk dj	16.00.17	Banking Cash Transaction Tax	10	0	10
15	0	900	0	700	0	& vU; i žkl fud 0; ;	16.00.20	Other Administrative Expenses	2000	0	2000
0	0	2000	0	0	0	& 0; kol kf; d I ok, a	16.00.28	Professional Services	0	0	0
0	0	0	0	0	0	& ekvj xkfm; ka	16.00.51	Motor Vehicles	0	0	0
235	0	0	0	400	0	& e'khujh vlg midj.k	16.00.52	Machinery & Equipments	0	0	0
3247	0	6200	0	3800	0	ty xqkoRrk vkdyu	Total	Water Quality Assessment	5600	0	5600
						ikf/kdj.k					
						Authority					
3247	0	25000	0	4900	0	vU; [kpZ	Total	Other Expenditure	110100	0	110100
						vU; dk; k; y; & y?kq 'kh'kZ					
						00.092 Other Offices (Minor Head)					
						jkoh 0; kl ty U; k; kf/kdj.k					
						02 The Ravi-Beas Waters Tribunal					
0	4099	0	4385	0	4860	& oru	02.00.01	Salaries	0	5015	5015
0	96	0	100	0	100	& etnjh	02.00.02	Wages	0	105	105
0	12	0	12	0	12	& I e; kifj HkRrs	02.00.03	Overtime Allowance	0	12	12
0	31	0	100	0	125	& fpdrfl ; mipkj	02.00.06	Medical Treatment	0	150	150
0	582	0	500	0	400	& ?kjyw ; krk 0; ;	02.00.11	Domestic Travel Expenses	0	500	500
0	1703	0	800	0	800	& dk; k; y; 0; ;	02.00.13	Office Expenses	0	800	800
0	0	0	0	0	0	& cfdx udnh yu&nu I ełk dj	02.00.17	Banking Cash Transaction Tax	0	15	15
0	2	0	3	0	3	& vU; i žkl fud 0; ;	02.00.20	Other Administrative Expenses	0	3	3
0	6525	0	5900	0	6300	jkoh 0; kl ty U; k; kf/kdj.k	Total	Ravi Beas Waters Tribunal	0	6600	6600

I d; k 103 ty I d; k/ku eak; y;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		I d; k/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						d; k; k/kr/ku	06	The Cauvery Water Disputes Tribunal			
0	7524	0	7671	0	8968	& oru	06.00.01	Salaries	0	8840	8840
0	47	0	50	0	50	& etnjh	06.00.02	Wages	0	50	50
0	12	0	12	0	12	& I e; kifj HkRrs	06.00.03	Overtime Allowance	0	12	12
0	258	0	200	0	200	& fpfdrfl ; mipkj	06.00.06	Medical Treatment	0	200	200
0	104	0	800	0	600	& ?kjyw ; krk 0 ; ;	06.00.11	Domestic Travel Expenses	0	800	800
0	1769	0	1350	0	1550	& dk; ky; 0 ; ;	06.00.13	Office Expenses	0	1650	1650
0	0	0	50	0	53	& i d; k'ku	06.00.16	Publications	0	53	53
0	0	0	0	0	0	& cfdx udnh yu&nu I d; k dj	06.00.17	Banking Cash Transaction Tax	0	13	13
0	18	0	20	0	20	& vU; i d; k fud 0 ; ;	06.00.20	Other Administrative Expenses	0	20	20
0	431	0	447	0	447	& 0; kol kf; d I ok, a	06.00.28	Professional Services	0	562	562
0	10163	0	10600	0	11900	d; k; k/kr/ku	Total	The Cauvery Water Disputes Tribunal	0	12200	12200
						d".kk ty fookn U; k; k/kr/ku	09	Krishna Water Disputes Tribunal			
0	908	0	6020	0	5100	& oru	09.00.01	Salaries	0	5970	5970
0	0	0	50	0	50	& etnjh	09.00.02	Wages	0	50	50
0	0	0	0	0	0	& I e; kifj HkRrs	09.00.03	Overtime Allowance	0	0	0
0	0	0	100	0	100	& fpfdrfl ; mipkj	09.00.06	Medical Treatment	0	100	100
0	44	0	800	0	800	& ?kjyw ; krk 0 ; ;	09.00.11	Domestic Travel Expenses	0	800	800
0	24	0	2912	0	8000	& dk; ky; 0 ; ;	09.00.13	Office Expenses	0	4000	4000
0	0	0	60	0	100	& i d; k'ku	09.00.16	Publications	0	100	100
0	0	0	0	0	0	& cfdx udnh yu&nu I d; k dj	09.00.17	Banking Cash Transaction Tax	0	10	10
0	0	0	20	0	20	& vU; i d; k fud 0 ; ;	09.00.20	Other Administrative Expenses	0	20	20
0	0	0	438	0	430	& 0; kol kf; d I ok, a	09.00.28	Professional Services	0	450	450
0	976	0	10400	0	14600	d".kk ty fookn U; k; k/kr/ku	Total	Krishna Water Disputes Tribunal	0	11500	11500
0	17664	0	26900	0	32800	vU; dk; ky;	Total	Other Offices	0	30300	30300
8430	134480	35000	144300	12400	198800	e d; ; 'kr'kz	Total	Major Head "3451"	121300	154200	275500
						mRrj i d; k {krz& e d; ; 4 'kr'kz	2552	North Eastern Areas (Major Head)			
						vU; 0 ; ; & y?kq'kr'kz	00.800	Other Expenditure (Minor Head)			

I;k 103 ty I;k/ku eky;							gkij : i, ea				
No. 103 Ministry of Water Resources							(In Thousands of Rupees)				
okLrfod		ctV vuoku		I akk/kv vuoku		ctV vuoku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhku		vk; kst uk vk; kst uk fhku		vk; kst uk vk; kst uk fhku		vk; kst uk vk; kst uk fhku		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						mRrj i nhz {krzrfkk fl fdde dfy, ykHkHkxh ifj; kst ukvka @Ldheka ds fy, iko/kku , deqr iko/kku	14	Provision for Projects/Schemes for the benefit of North Eastern Region & Sikkim			
0	0	627600	0	500000	0		14.00.42	Lump sum provision	0	0	0
						I keku; & cgn vlg e/; e fl pkbz vU; 0; ; dhnz; ty vk; kx	00.196	General (Major & Medium Irrigation)- Other Expenditures			
						Hkkr dh ufn; ka ea tyxqk& oRrk dh ekuVfjak	01.01	Central Water Commission Monitoring of Water Quality in Rivers of India			
0	0	0	0	0	0	& y?kq dk; l	01.01.27	Minor Works	500	0	500
0	0	0	0	0	0	& e'khujh vlg midj.k	01.01.52	Machinery & Equipments	500	0	500
0	0	0	0	0	0	Hkkr dh ufn; ka ea tyxqk& oRrk dh ekuVfjak	Total	Monitoring of Water Quality in Rivers of India	1000	0	1000
0	0	0	0	0	0	dhnz; ty vk; kx	Total	Central Water Commission	1000	0	1000
						izdku , dd dk I q<+ djuk	02	Strengthening of Monitoring			
0	0	0	0	0	0	& oru	02.00.01	Salaries	410	0	410
0	0	0	0	0	0	& pfdrrf; mipkj	02.00.06	Medical Treatment	18	0	18
0	0	0	0	0	0	& ?kjyw; krk 0; ;	02.00.11	Domestic Travel Expenses	250	0	250
0	0	0	0	0	0	& dk; ky; 0; ;	02.00.13	Office Expenses	130	0	130
0	0	0	0	0	0	& fdjk; kj egl y vlg dj	02.00.14	Rent, Rates and Taxes	0	0	0
0	0	0	0	0	0	& cidx udnh yu&nu l zdth dj	02.00.17	Banking Cash Transaction Tax	12	0	12
0	0	0	0	0	0	& y?kq dk; l	02.00.27	Minor Works	200	0	200
0	0	0	0	0	0	& ekvj xkfM; ka	02.00.51	Motor Vehicles	200	0	200
0	0	0	0	0	0	& e'khujh vlg midj.k	02.00.52	Machinery & Equipments	280	0	280
0	0	0	0	0	0	izdku , dd dk I q<+ djuk	Total	Strengthening of Monitoring	1500	0	1500
								Major Head 2552 contd.			
						iokRrj jkT; ka ea ty- 5d-k/kuka ds fodkl ds fy; s vloSk.k	03	Investigation for Water Resource Development in North Eastern			

I d; k 103 ty I d k/ku eak; ;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vupek		I d k k/kr vupek		ctV vupek					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu				tkM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						States					
0	0	0	0	0	0	& y?kq dk; l	03.00.27	Minor Works	3900	0	3900
0	0	0	0	0	0	& ekj xkM+ ka	03.00.51	Motor Vehicles	500	0	500
0	0	0	0	0	0	& e'khujh vlg midj.k	03.00.52	Machinery & Equipments	0	0	0
0	0	0	0	0	0	0 i d k rj jkT; ka ea ty I d k/ku ka ds fodkl ds fy; s v l o s k . k	Total	Investigation for Water Resource Development in North Eastern States	4400	0	4400
						States					
						04 Studies on Reservoir Sedimentation, River Morphology and other Remote Sensing Applications					
0	0	0	0	0	0	& oru	04.00.01	Salaries	295	0	295
0	0	0	0	0	0	& fpfdrfl ; mipkj	04.00.06	Medical Treatment	50	0	50
0	0	0	0	0	0	& ?kjsy ; krz 0 ; ;	04.00.11	Domestic Travel Expenses	50	0	50
0	0	0	0	0	0	& dk; ky; 0 ; ;	04.00.13	Office Expenses	50	0	50
0	0	0	0	0	0	& cfdx udnh ys&nu I d k h dj	04.00.17	Banking Cash Transaction Tax	5	0	5
0	0	0	0	0	0	& vU; i d k l fud 0 ; ;	04.00.20	Other Administrative Expenses	10	0	10
0	0	0	0	0	0	& y?kq dk; l	04.00.27	Minor Works	200	0	200
0	0	0	0	0	0	& 0; kol kf; d l ok, a	04.00.28	Professional Services	20	0	20
0	0	0	0	0	0	& ekj xkM+ ka	04.00.51	Motor Vehicles	70	0	70
0	0	0	0	0	0	& e'khujh vlg midj.k	04.00.52	Machinery & Equipments	250	0	250
0	0	0	0	0	0	0 tyk'k; vol knu] unh	Total	Studies on Reservoir Sedimentation, River Morphology and other Remote Sensing Applications	1000	0	1000
						States					
						04 Studies on Reservoir Sedimentation, River Morphology and other Remote Sensing Applications					
0	0	0	0	0	0	I keLU; & cgn vlg e/; e fl pkbz vU; 0 ; ;	Total	General (Major & Medium Irrigation) Other Expenditures	7900	0	7900
						Major Head 2552 contd.					
						00.197 General (Major & Medium Irrigation)-Data Collection					
						I keLU; & cgn vlg e/; e fl pkbz v k d M ka dk I x g . k					

I k 103 ty I k/ku ekky;							gtkj : i, ea				
No. 103 Ministry of Water Resources							(In Thousands of Rupees)				
okLrfod		ctV vuęku		I kkkf/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						vkđMka dk I xg.k		01 Data Collection			
0	0	0	0	0	0	& oru	01.00.01	Salaries	2000	0	2000
0	0	0	0	0	0	& etnjh	01.00.02	Wages	0	0	0
0	0	0	0	0	0	& I e; kifj HKRrs	01.00.03	Overtime Allowance	0	0	0
0	0	0	0	0	0	& fpfdrfl ; mipkj	01.00.06	Medical Treatment	0	0	0
0	0	0	0	0	0	& ?kjsy ; krk 0; ;	01.00.11	Domestic Travel Expenses	170	0	170
0	0	0	0	0	0	& dk; ky; 0; ;	01.00.13	Office Expenses	175	0	175
0	0	0	0	0	0	& fdjk; kj egl y vlg dj	01.00.14	Rent, Rates and Taxes	0	0	0
0	0	0	0	0	0	& cfdx udnh ys&nsu I cdkh dj	01.00.17	Banking Cash Transaction Tax	5	0	5
0	0	0	0	0	0	& vl; i žkl fud 0; ;	01.00.20	Other Administrative Expenses	0	0	0
0	0	0	0	0	0	& y?kq dk; l	01.00.27	Minor Works	3350	0	3350
0	0	0	0	0	0	& ekvj xkfM+ ka	01.00.51	Motor Vehicles	0	0	0
0	0	0	0	0	0	& e'khujh vlg midj.k	01.00.52	Machinery & Equipments	2300	0	2300
0	0	0	0	0	0	0 vkđMka dk I xg.k	Total	Data Collection	8000	0	8000
						I keku; &cgn vlg e/; e fl pkbz	00.198	General (Major and Medium			
						& vuđ žkku		Irrigation) -Research			
						vuđ žkku rFkk fodkl	01	Research and Development			
						dk; že		Programme			
						vāknku@vuęku	01.01	Contributions/Grants			
0	0	0	0	0	0	& I gk; rk vuęku	01.01.31	Grants-in-aid	1000	0	1000
0	0	0	0	0	0	0 vāknku@vuęku	Total	Contributions/Grants	1000	0	1000
						eW; kdu@cp ekdž v/; ; u	01.02	Evaluation/Bench Mark Studies			
0	0	0	0	0	0	& 0; kol kf; d I ok, a	01.02.28	Professional Services	1450	0	1450
0	0	0	0	0	0	0 eW; kdu@cp ekdž v/; ; u	Total	Evaluation/Bench Mark Studies	1450	0	1450

Lā;k 103 ty lā;k/ku eak; ; No. 103 Ministry of Water Resources							gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vupku		l ākkf/kr vupku			ctV vupku				
Actuals 2004-05		BE 2005-06		RE 2005-06			Budget Estimates 2006-07				
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			vk; kst uk vk; kst uk fhkUu		tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total		
						Hk&rdudhdh vUošk.k				Major Head 2552 contd.	
										River Valley Projects	
0	0	0	0	0	0	l keU; & cgn vlg e/; e	Total			General (Major & Medium	
						fl pkbz & vuq ākku				Irrigation) - Research	
						Hkfe ty & vUošk.k	00.199			Ground Water - Investigation	
						Hkty l oqk.k vUošk.k		01		Central Ground Survey,	
						, oa tkp				Exploration and Investigation	
						?kjyw l gk; rk	01.01			Domestic Support	
0	0	0	0	0	0	& oru	01.01.01		5490	0	5490
0	0	0	0	0	0	& etnjh	01.01.02		40	0	40
0	0	0	0	0	0	& l e; kfj HkRrs	01.01.03		0	0	0
0	0	0	0	0	0	& fpdrfl ; mipkj	01.01.06		25	0	25
0	0	0	0	0	0	& ?kjyw ; krk 0; ;	01.01.11		1200	0	1200
0	0	0	0	0	0	& fonšk ; krk 0; ;	01.01.12		0	0	0
0	0	0	0	0	0	& dk; ky; 0; ;	01.01.13		1800	0	1800
0	0	0	0	0	0	& fdjk; k] egl y vlg dj	01.01.14		1500	0	1500
0	0	0	0	0	0	& i zk'ku	01.01.16		200	0	200
0	0	0	0	0	0	& cfdx udnh yu&nu l ezk dj	01.00.17		10	0	10
0	0	0	0	0	0	& ih vks , y	01.01.24		0	0	0
0	0	0	0	0	0	& 0; kol kf; d l ok, a	01.01.28		25	0	25
0	0	0	0	0	0	& l gk; rk vupku	01.01.33		0	0	0
0	0	0	0	0	0	& mpr	01.01.43		5000	0	5000
0	0	0	0	0	0	& vU; i Hkkj	01.01.50		0	0	0
0	0	0	0	0	0	& ekj xkfM+ ka	01.01.51		1000	0	1000
0	0	0	0	0	0	& e' khujh vlg midj.k	01.01.52		38210	0	38210
0	0	0	0	0	0	& e[; fuezk dk; l	01.01.53		11500	0	11500
0	0	0	0	0	0	& ?kVs ekQ djuk	01.01.64		0	0	0
0	0	0	0	0	0	?kjyw l gk; rk	Total		66000	0	66000
0	0	0	0	0	0	Hkty l oqk.k vUošk.k	Total		66000	0	66000
						, oa tkp					Exploration and Investigation

I ċ; k 103 ty I ċ k/ku eak; y;						gtkj : i, ea (In Thousands of Rupees)					
No. 103 Ministry of Water Resources											
okLrfod		ctV vuęku		I ċ kċf/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						cgn vċġ e/; e fl pkbz	2701	Major & Medium Irrigation			
						eċ; 'kh"ċz		(Major Head)			
						I keċU; & mieċ; 'kh"ċz	80	General (Sub Major Head)			
						funċku vċġ i ċkkl u&y?kqkh"ċz	80.001	Direction & Administration			
								(Minor Head)			
						dċnk; ty vk; kx	01	Central Water Commission			
0	111698	0	105060	0	118046	& oru	01.00.01	Salaries	0	107370	107370
0	1195	0	1120	0	1260	& etnjh	01.00.02	Wages	0	1310	1310
0	219	0	223	0	219	& I e; kċfj HkRrs	01.00.03	Overtime Allowance	0	223	223
0	818	0	1500	0	1645	& fpfdrfl ; mipkj	01.00.06	Medical Treatment	0	1645	1645
0	3151	0	2500	0	3290	& ?k; yw ; krċ 0; ;	01.00.11	Domestic Travel Expenses	0	3290	3290
0	3652	0	3500	0	3500	& dk; k; y; 0; ;	01.00.13	Office Expenses	0	3500	3500
0	423	0	400	0	400	& iċk'ku	01.00.16	Publications	0	400	400
0	0	0	0	0	0	& ċċdx udnh yu&nu I ċċkh dj	01.00.17	Banking Cash Transaction Tax	0	22	22
0	166	0	140	0	180	& vU; i ċkkl fud 0; ;	01.00.20	Other Administrative Expenses	0	180	180
0	94	0	150	0	150	& 0; kol kf; d I ok, a	01.00.28	Professional Services	0	150	150
0	26	0	10	0	10	& I gk; rk vuęku	01.00.33	Subsidies	0	10	10
0	121442	0	114603	0	128700	funċku vċġ i ċkkl u	Total	Direction & Administration	0	118100	118100
						vkċMka dk I xg. k&y?kqkh"ċz	80.002	Data Collection (Minor Head)			
						dċnk; ty vk; kx	01	Central Water Commission			
26518	204514	27418	199625	24549	207500	& oru	01.00.01	Salaries	25550	205600	231150
0	717	0	800	0	920	& etnjh	01.00.02	Wages	0	950	950
2	108	7	100	7	108	& I e; kċfj HkRrs	01.00.03	Overtime Allowance	8	110	118
2515	1698	1505	3000	1381	4000	& fpfdrfl ; mipkj	01.00.06	Medical Treatment	1816	5000	6816
2913	9645	3210	8500	3225	8500	& ?k; yw ; krċ 0; ;	01.00.11	Domestic Travel Expenses	3585	9000	12585
3622	6266	4705	5600	4875	5600	& dk; k; y; 0; ;	01.00.13	Office Expenses	5172	6000	11172
511	2982	1155	3400	1284	3400	& fdjk; k; egl y vċġ dj	01.00.14	Rent, Rates and Taxes	1464	3600	5064
0	0	0	0	0	0	& ċċdx udnh yu&nu I ċċkh dj	01.00.17	Banking Cash Transaction Tax	10	14	24
0	161	0	0	0	0	& vU; i ċkkl fud 0; ;	01.00.20	Other Administrative Expenses	0	0	0
45546	181892	51100	160000	51866	183972	& y?kq dk; l	01.00.27	Minor Works	50968	164226	215194
4760	6332	6580	5000	6413	5400	& ek; j xkfm; k	01.00.51	Motor Vehicles	6669	6500	13169

I k 103 ty I k/ku eky;						gtkj : i, ea (In Thousands of Rupees)					
No. 103 Ministry of Water Resources						ctV vupku					
okLrfod		ctV vupku		I kkk/kr vupku							
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
3070	1931	5020	2500	5100	2500	&e'khujh vls midj.k	01.00.52	Machinery & Equipments	3758	2500	6258
89457	416246	100700	388525	98700	421900	vkcdMka dk I aghdj.k	Total	Data Collection	99000	403500	502500
						i k{k.k & y?kqh'kz					
						01 Central Water Commission					
						dlnk; ty vk; ks					
0	648	0	683	0	735	& oru	01.00.01	Salaries	0	760	760
0	215	0	200	0	200	& etnjh	01.00.02	Wages	0	225	225
0	10	0	20	0	30	& pfdrfl ; mipkj	01.00.06	Medical Treatment	0	30	30
0	172	0	250	0	175	& ?kryw ; krk 0; ;	01.00.11	Domestic Travel Expenses	0	250	250
0	1416	0	1500	0	2160	& fonsk ; krk 0; ;	01.00.12	Foreign Travel Expenses	0	2779	2779
0	0	0	0	0	0	& cfdx udnh yu&nu I adkh dj	01.00.17	Banking Cash Transaction Tax	0	6	6
0	212	0	100	0	100	& vU; i kkl fud 0; ;	01.00.20	Other Administrative Expenses	0	150	150
0	532	0	700	0	600	& NkrarRr; ka vHkNkrarRr; ka	01.00.34	Scholarship and Stipends	0	600	600
0	610	0	500	0	500	& vU; i kkl	01.00.50	Other Charges	0	500	500
0	3815	0	3953	0	4500	dlnk; ty vk; ks	Total	Central Water Commission	0	5300	5300
						02 Central Training Institute of Water					
						Resources System and Planning					
						Management/National Water Academy					
5410	0	7280	0	7057	0	& oru	02.00.01	Salaries	6970	0	6970
15	0	20	0	16	0	& I e; kifj HkRrs	02.00.03	Overtime Allowance	20	0	20
220	0	250	0	164	0	& pfdrfl ; mipkj	02.00.06	Medical Treatment	250	0	250
423	0	585	0	384	0	& ?kryw ; krk 0; ;	02.00.11	Domestic Travel Expenses	585	0	585
0	0	400	0	200	0	& fonsk ; krk 0; ;	02.00.12	Foreign Travel Expenses	400	0	400
1180	0	1650	0	1384	0	& dk; ky; 0; ;	02.00.13	Office Expenses	1410	0	1410
0	0	25	0	25	0	& fdjk; k] egl y vls dj	02.00.14	Rent, Rates and Taxes	25	0	25
0	0	0	0	0	0	& cfdx udnh yu&nu I adkh dj	02.00.17	Banking Cash Transaction Tax	12	0	12
904	0	1635	0	1505	0	& vU; i kkl fud 0; ;	02.00.20	Other Administrative Expenses	1760	0	1760
2812	0	3630	0	3360	0	& y?kq dk; z	02.00.27	Minor Works	4093	0	4093
0	0	0	0	0	0	& vU; i kkl	02.00.50	Other Charges	0	0	0

I d; k 103 ty I d k/ku eakky;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuþku		I d k/kr vuþku		ctV vuþku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM#			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
269	0	325	0	780	0	& ekj xkfm; ka	02.00.51	Motor Vehicles	875	0	875
501	0	1900	0	2325	0	& e' khujh vlg midj.k	02.00.52	Machinery & Equipments	1300	0	1300
11734	0	17700	0	17200	0	dñnz; ty I d k/ku izkkyh	Total	Central Training Institute of	17700	0	17700
						Water Resources System and					
						Planning Management/ N.W.A.					
11734	3815	17700	3953	17200	4500	i'k{k.k	Total	Training	17700	5300	23000
						Research (Minor Head)					
						01 National Institute of Hydrology					
						01.01 Head Quarters					
38100	42200	48600	43400	48600	44700	& l gk; rk vuþku	01.01.31	Grants-in-aid	37200	46200	83400
38100	42200	48600	43400	48600	44700	jk'Vh; ty foKku I d Fkku	Total	National Institute of Hydrology	37200	46200	83400
						03 Central Water and Power					
						Research Station					
						03.02 Head Quarters					
0	179416	0	167700	0	190400	& oru	03.02.01	Salaries	0	177180	177180
0	14	0	14	0	14	& l e; kifj HKRrs	03.02.03	Overtime Allowance	0	14	14
0	7601	0	7450	0	7450	& pfdrfl ; mipkj	03.02.06	Medical Treatment	0	8000	8000
0	906	0	1000	0	1000	& ?k; yw ; krk 0; ;	03.02.11	Domestic Travel Expenses	0	1100	1100
0	127	0	200	0	200	& fonš ; krk 0; ;	03.02.12	Foreign Travel Expenses	0	300	300
0	1797	0	1900	0	1900	& dk; ky; 0; ;	03.02.13	Office Expenses	0	2000	2000
0	0	0	25	0	25	& fdjk; k] egl y vlg dj	03.02.14	Rent, Rates and Taxes	0	50	50
0	789	0	1500	0	1500	& izk'ku	03.02.16	Publications	0	1500	1500
0	0	0	0	0	0	& cfdx udnh yu&nu l ezk dj	03.00.17	Banking Cash Transaction Tax	0	20	20
0	475	0	800	0	800	& foKki u vlg ipkj	03.02.26	Advertising and Publicity	0	800	800
0	10641	0	13200	0	13200	& y?k dk; l	03.02.27	Minor Works	0	15106	15106
0	0	0	0	0	0	& 0; kol kf; d l ok, a	03.02.28	Professional Services	0	0	0
0	19	0	20	0	20	& l gk; rk vuþku	03.02.31	Grants-in-aid	0	20	20
0	675	0	975	0	975	& Nkræfr; k; vHK Nkræfr; k	03.02.34	Scholarship and Stipends	0	975	975

I ;k 103 ty I ;k/ku eky;							gtkj : i, ea (In Thousands of Rupees)				
No. 103 Ministry of Water Resources											
okLrfod		ctV vupku		I ;kkf/kr vupku		ctV vupku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
							Major Head 2701 contd.				
0	2369	0	3000	0	3000	& mpr	03.02.43	Suspense	0	3000	3000
0	0	0	6	0	6	& vU; i ;kkj	03.02.50	Other Charges	0	25	25
0	2242	0	2200	0	2200	& ekj/ xkfM; ka	03.02.51	Motor Vehicles	0	2500	2500
0	1193	0	1200	0	1200	& e'khujh v; midj.k	03.02.52	Machinery & Equipments	0	1200	1200
0	0	0	10	0	10	& ?kVs ekQ djuk	03.02.64	Write off of Losses	0	10	10
0	208264	0	201200	0	223900	e[; ky;	Total	Head Quarters	0	213800	213800
							njl onh vujzsk] rVh; , oa				
							virVh; vkMk I ag.k I o/krvka				
							dk mUu; u rFk HfioKku				
							izsk'kkyk dk vk/Aqudhj.k				
98	0	50	0	50	0	& ?kyyw; krk 0; ;	03.06.11	Domestic Travel Expenses	100	0	100
225	0	100	0	100	0	& dk; ky; 0; ;	03.06.13	Office Expenses	200	0	200
0	0	0	0	0	0	& y?k dk; l	03.06.27	Minor Works	0	0	0
3470	0	1650	0	1450	0	& e'khujh v; midj.k	03.06.52	Machinery & Equipments	2000	0	2000
982	0	200	0	200	0	& e[; fuekzk dk; l	03.06.53	Major Works	200	0	200
4775	0	2000	0	1800	0	njl onh vujzsk] rVh; , oa	Total	Application of Remote sensing	2500	0	2500
							virVh; vkMk I ag.k I o/krvka				
							dk mUu; u rFk HfioKku				
							izsk'kkyk dk vk/Aqudhj.k				
							I puk i; ksdh fodkl				
							03.07 Information Technology				
							Development				
0	0	0	0	0	0	& ?kyyw; krk 0; ;	03.07.11	Domestic Travel Expenses	0	0	0
0	0	0	0	0	0	& dk; ky; 0; ;	03.07.13	Office Expenses	0	0	0
0	0	0	0	0	0	& y?k dk; l	03.07.27	Minor Works	0	0	0
0	0	0	0	0	0	& e'khujh v; midj.k	03.07.52	Machinery & Equipments	0	0	0
0	0	0	0	0	0	I puk i; ksdh fodkl	Total	Information Technology	0	0	0
							Development				

I ĩ; k 103 ty I ĩ k/ku eak; ; No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vuęku		I ĩ kĳ/kr vuęku		ctV vuęku				
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07				
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
										Major Head 2701 contd.
										03.08 Upgradation & modernisation of research facilities
										03.08.11 Domestic Travel Expenses
203	0	500	0	500	0			500	0	500
198	0	500	0	500	0			500	0	500
354	0	1500	0	1500	0			1500	0	1500
19346	0	15000	0	19700	0			15000	0	15000
7988	0	25500	0	18000	0			23500	0	23500
28089	0	43000	0	40200	0			41000	0	41000
										03.09 Improvement of canal control through modern techniques and technology
										03.09.11 Domestic Travel Expenses
5	0	100	0	100	0			200	0	200
20	0	100	0	100	0			200	0	200
0	0	100	0	100	0			1000	0	1000
150	0	700	0	700	0			2100	0	2100
991	0	2000	0	1800	0			2500	0	2500
1166	0	3000	0	2800	0			6000	0	6000
										04 Central Soil and Materials Research Station
										04.03 Head Quarters
										04.03.01 Salaries
0	34834	0	34150	0	34100			0	35380	35380
0	60	0	60	0	60			0	60	60
0	501	0	850	0	850			0	850	850
0	297	0	500	0	300			0	500	500
34030	208264	48000	201200	44800	223900			49500	213800	263300

No. 103 Ministry of Water Resources							gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vuęku		l ąkkf/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
							Major Head 2701 contd.				
0	1758	0	1820	0	1700	& dk; kę; 0; ;	04.03.13	Office Expenses	0	1800	1800
0	0	0	0	0	0	& cfdx udnh yu&nsu l ęłk dj	04.03.17	Banking Cash Transaction Tax	0	20	20
0	228	0	300	0	250	& vU; i ękl fud 0; ;	04.03.20	Other Administrative Expenses	0	300	300
0	2173	0	2730	0	2500	& y?kq dk; l	04.03.27	Minor Works	0	3000	3000
0	0	0	0	0	0	& vU; i ęklj	04.03.50	Other Charges	0	0	0
0	347	0	350	0	300	& ękųj xkfMę ka	04.03.51	Motor Vehicles	0	350	350
0	40	0	40	0	40	& e'khujh vęę midj.k	04.03.52	Machinery & Equipments	0	40	40
0	40238	0	40800	0	40100	ęę; ky;	Total	Head Quarters	0	42300	42300
							04.04 Geotechnical Investigations for River Valley Projects				
13599	0	14300	0	14449	0	& oru	04.04.01	Salaries	15800	0	15800
28	0	39	0	39	0	& l e; kįfj HkRrs	04.04.03	Overtime Allowance	35	0	35
74	0	350	0	350	0	& fpfdrfl ; mipkj	04.04.06	Medical Treatment	350	0	350
682	0	1061	0	1000	0	& ?kjyw ; krk 0; ;	04.04.11	Domestic Travel Expenses	1000	0	1000
167	0	150	0	150	0	& fonsk ; krk 0; ;	04.04.12	Foreign Travel Expenses	150	0	150
2428	0	3500	0	3500	0	& dk; kę; 0; ;	04.04.13	Office Expenses	4000	0	4000
614	0	700	0	612	0	& fdjk; kį egl y vęę dj	04.04.14	Rent, Rates and Taxes	700	0	700
0	0	0	0	0	0	& cfdx udnh yu&nsu l ęłk dj	04.04.17	Banking Cash Transaction Tax	15	0	15
143	0	250	0	250	0	& vU; i ękl fud 0; ;	04.04.20	Other Administrative Expenses	300	0	300
4922	0	5000	0	5000	0	& y?kq dk; l	04.04.27	Minor Works	6000	0	6000
146	0	150	0	150	0	& ękųj xkfMę ka	04.04.51	Motor Vehicles	300	0	300
7161	0	2500	0	3150	0	& e'khujh vęę midj.k	04.04.52	Machinery & Equipments	19350	0	19350
29964	0	28000	0	28650	0	unh ?kkVh ifj; kst uk ds fy,	Total	Geotechnical Investigations for	48000	0	48000
							River Valley Projects				
							04.05 Applied/Basic Research in Structures				
2126	0	3000	0	2527	0	& oru	04.05.01	Salaries	3000	0	3000
20	0	20	0	20	0	& l e; kįfj HkRrs	04.05.03	Overtime Allowance	20	0	20
26	0	100	0	100	0	& fpfdrfl ; mipkj	04.05.06	Medical Treatment	100	0	100

No. 103 Ministry of Water Resources							gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vuęku		l ąkkf/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
							Major Head 2701 contd.				
207	0	200	0	200	0	& ?kjyw ; krk 0; ;	04.05.11	Domestic Travel Expenses	300	0	300
0	0	0	0	0	0	& fonsk ; krk 0; ;	04.05.12	Foreign Travel Expenses	0	0	0
3630	0	3000	0	3500	0	& dk; ky; 0; ;	04.05.13	Office Expenses	3970	0	3970
72	0	100	0	73	0	& fdjk; kj egl y vļ dj	04.05.14	Rent, Rates and Taxes	100	0	100
0	0	0	0	0	0	& cfdx udnh ys&nsu l ękh dj	04.05.17	Banking Cash Transaction Tax	10	0	10
2411	0	2500	0	2500	0	& y?kq dk; l	04.05.27	Minor Works	3500	0	3500
123	0	80	0	80	0	& ekļj xkfMę ka	04.05.51	Motor Vehicles	100	0	100
866	0	1000	0	1000	0	& e'khujh vļ dj midj.k	04.05.52	Machinery & Equipments	1000	0	1000
9481	0	10000	0	10000	0	l jpkvka ea vuę zks ęy	Total	Applied/Basic Research in	12100	0	12100
							vuę ąku				
							Structures				
							młur vuę ąku , oa ijke'kz				
6702	0	6800	0	6800	0	& oru	04.06.01	Salaries	8000	0	8000
9	0	10	0	10	0	& le; kļfj HkRrs	04.06.03	Overtime Allowance	10	0	10
200	0	190	0	190	0	& fpdrl ; mipkj	04.06.06	Medical Treatment	200	0	200
191	0	400	0	400	0	& ?kjyw ; krk 0; ;	04.06.11	Domestic Travel Expenses	380	0	380
172	0	200	0	200	0	& dk; ky; 0; ;	04.06.13	Office Expenses	200	0	200
0	0	0	0	0	0	& cfdx udnh ys&nsu l ękh dj	04.06.17	Banking Cash Transaction Tax	10	0	10
200	0	200	0	200	0	& ekļj xkfMę ka	04.06.51	Motor Vehicles	200	0	200
190	0	200	0	200	0	& e'khujh vļ dj midj.k	04.06.52	Machinery & Equipments	200	0	200
7664	0	8000	0	8000	0	młur vuę ąku , oa ijke'kz	Total	Advanced Research and	9200	0	9200
							Consultancy				
							izks'kkyk , oa {krz ijh{k.k				
							l ęo/kvka dk młu; u				
3590	0	4500	0	4500	0	& dk; ky; 0; ;	04.07.13	Office Expenses	4500	0	4500
5473	0	5500	0	5500	0	& y?kq dk; l	04.07.27	Minor Works	5500	0	5500
98	0	100	0	250	0	& ekļj xkfMę ka	04.07.51	Motor Vehicles	300	0	300
2309	0	1500	0	700	0	& e'khujh vļ dj midj.k	04.07.52	Machinery & Equipments	1800	0	1800
11470	0	11600	0	10950	0	izks'kkyk , oa {krz ijh{k.k	Total	Upgradation of Laboratory and	12100	0	12100
							l ęo/kvka dk młu; u				
							Field Testing Facilities				

I d; k 103 ty I d k/ku eak; ; No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)							
okLrfod		ctV vupku		I d k/kr vupku		ctV vupku							
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07							
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total					
										Major Head 2701 contd.			
58579	40238	57600	40800	57600	40100			Total		Central Soil and Materials	81400	42300	123700
										Research Station			
										05 Research and Development			
										Programmes			
										05.01 Contributions/Grants			
0	0	200	0	200	0			05.01.13		Office Expenses	200	0	200
3282	0	14500	0	21000	0			05.01.31		Grants-in-aid	14000	0	14000
622	0	1200	0	1000	0			05.01.32		Contributions	1200	0	1200
3904	0	15900	0	22200	0			Total		Contributions/Grants	15400	0	15400
										05.03 Mass Awareness Programmes			
										for Water Resources			
0	0	1000	0	0	0			05.03.11		Domestic Travel Expenses	100	0	100
100	0	4000	0	200	0			05.03.13		Office Expenses	500	0	500
1389	0	21000	0	41000	0			05.03.26		Advertising and Publicity	49000	0	49000
13950	0	26000	0	3500	0			05.03.31		Grants-in-aid	10450	0	10450
15439	0	52000	0	44700	0			Total		Mass Awareness Programmes	60050	0	60050
										05.04 Evaluation/Bench Mark Studies			
										for Water Resources			
16	0	50	0	50	0			05.04.11		Domestic Travel Expenses	50	0	50
20	0	50	0	50	0			05.04.13		Office Expenses	50	0	50
1063	0	10000	0	10000	0			05.04.28		Professional Services	48550	0	48550
195	0	500	0	300	0			05.04.31		Grants-in-aid	500	0	500
243	0	500	0	300	0			05.04.50		Other Charges	500	0	500
0	0	1000	0	900	0			04.04.52		Machinery & Equipments	500	0	500
1537	0	12100	0	11600	0			Total		Evaluation/Bench Mark Studies	50150	0	50150

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)						
okLrfod		ctV vupku		l akk/kr vupku		ctV vupku						
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07						
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
20880	0	80000	0	78500	0	vuq akku rfk fodkl dk; dz		Total	Major Head 2701 contd. Research and Development	125600	0	125600
						dlnz; ty vk; kx			Programmes			
						06 Central Water Commission						
0	8036	0	8600	0	8265	& oru		06.00.01	Salaries	0	8850	8850
0	133	0	80	0	80	& etnjh		06.00.02	Wages	0	90	90
0	1	0	10	0	5	& l e; kifj HKRs		06.00.03	Overtime Allowance	0	5	5
0	221	0	200	0	350	& fpdrfl ; mipkj		06.00.06	Medical Treatment	0	350	350
0	73	0	400	0	200	& ?kjyw ; krk 0; ;		06.00.11	Domestic Travel Expenses	0	300	300
0	925	0	1000	0	1000	& dk; ky; 0; ;		06.00.13	Office Expenses	0	1000	1000
0	0	0	0	0	0	& cfdx udnh yu&nu l adkh dj		06.00.17	Banking Cash Transaction Tax	0	5	5
0	9389	0	10290	0	9900	dlnz; ty vk; kx		Total	Central Water Commission	0	10600	10600
						ty fokku ifj; kst uk			07 Hydrology Project			
						dlnz; ty vk; kx		07.01	Central Water & Power Research			
						vuq akku dln&ckgjh l gk; rk			Station - External Support			
0	0	500	0	0	0	& oru		07.01.01	Salaries	498	0	498
0	0	0	0	0	0	& fpdrfl ; mipkj		07.01.06	Medical Treatment	0	0	0
0	0	200	0	50	0	& ?kjyw ; krk 0; ;		07.01.11	Domestic Travel Expenses	200	0	200
0	0	0	0	50	0	& fonk ; krk 0; ;		07.01.12	Foreign Travel Expenses	0	0	0
0	0	100	0	0	0	& dk; ky; 0; ;		07.01.13	Office Expenses	200	0	200
0	0	0	0	0	0	& cfdx udnh yu&nu l adkh dj		07.01.17	Banking Cash Transaction Tax	2	0	2
0	0	500	0	0	0	& y?kq dk; l		07.01.27	Minor Works	500	0	500
0	0	50	0	0	0	& ekvj xkfm; ka		07.01.51	Motor Vehicles	100	0	100
0	0	1050	0	0	0	& e' khujh vk; midj.k		07.01.52	Machinery & Equipments	2500	0	2500
0	0	2400	0	100	0	ckgjh l gk; rk		Total	External Support	4000	0	4000
						dlnz; ty vk; kx		07.02	Central Water & Power Research			
						vuq akku dln&?kjyw l gk; rk			Station - Domestic Support			
0	0	200	0	100	0	& oru		07.02.01	Salaries	200	0	200

No. 103 Ministry of Water Resources							gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vuęku		l Ąkkf/kr vuęku			ctV vuęku				
Actuals 2004-05		BE 2005-06		RE 2005-06			Budget Estimates 2006-07				
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			vk; kst uk vk; kst uk fhkUu		tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total		
								Major Head 2701 contd.			
0	0	0	0	0	0	& fpfdrfl ; mipkj	07.02.06	Medical Treatment	0	0	0
0	0	0	0	0	0	& ?kjyw ; krz 0 ; ;	07.02.11	Domestic Travel Expenses	50	0	50
0	0	0	0	0	0	& fonšk ; krz 0 ; ;	07.02.12	Foreign Travel Expenses	0	0	0
0	0	0	0	0	0	& dk; kly; 0 ; ;	07.02.13	Office Expenses	50	0	50
0	0	0	0	0	0	& cfdx udnh ys&nu l Ądkh dj	07.02.17	Banking Cash Transaction Tax	0	0	0
0	0	100	0	0	0	& y?kq dk; l	07.02.27	Minor Works	100	0	100
0	0	0	0	0	0	& ekVj xkfmę ka	07.02.51	Motor Vehicles	100	0	100
0	0	300	0	0	0	& e'khujh vlg midj.k	07.02.52	Machinery & Equipments	500	0	500
0	0	600	0	100	0	?kjyw l gk; rk	Total	Domestic Support	1000	0	1000
0	0	3000	0	200	0	dłnz; ty vlg fo l r	Total	Central Water and Power	5000	0	5000
								Research Station			
								jk"Vh; ty foKku l ĄFkku			
								ckgjh l gk; rk			
0	0	0	0	0	0	& oru	07.03.01	Salaries	1420	0	1420
0	0	0	0	0	0	& fpfdrfl ; mipkj	07.03.06	Medical Treatment	0	0	0
0	0	200	0	20	0	& ?kjyw ; krz 0 ; ;	07.03.11	Domestic Travel Expenses	1000	0	1000
0	0	300	0	30	0	& dk; kly; 0 ; ;	07.03.13	Office Expenses	309	0	309
0	0	0	0	0	0	& cfdx udnh ys&nu l Ądkh dj	07.03.17	Banking Cash Transaction Tax	7	0	7
0	0	600	0	60	0	& vU; i žkl fud 0 ; ;	07.03.20	Other Administrative Expenses	200	0	200
0	0	2300	0	230	0	& y?kq dk; l	07.03.27	Minor Works	2175	0	2175
0	0	30000	0	2300	0	& 0; kol kf; d l ok, a	07.03.28	Professional Services	106308	0	106308
0	0	800	0	100	0	& vU; [kpł	07.03.50	Other Charges	6980	0	6980
0	0	2600	0	260	0	& ekVj xkfmę ka	07.03.51	Motor Vehicles	4094	0	4094
0	0	2000	0	200	0	& e'khujh vlg midj.k	07.03.52	Machinery & Equipments	6007	0	6007
0	0	38800	0	3200	0	ckgjh l gk; rk	Total	External Support	128500	0	128500
								jk"Vh; ty foKku l ĄFkku			
								?kjyw l gk; rk			
0	0	4000	0	140	0	&oru	07.04.01	Salaries	2850	0	2850

I d; k 103 ty I d; k/ku eak; ; No. 103 Ministry of Water Resources							gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vupku		I d; k/kr vupku		ctV vupku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
							Major Head 2701 contd.				
0	0	0	0	0	0	& fpdfrl ; mipkj	07.04.06	Medical Treatment	0	0	0
0	0	400	0	10	0	& ?kjyw ; krk 0 ; ;	07.04.11	Domestic Travel Expenses	562	0	562
0	0	550	0	15	0	& dk; ky; 0 ; ;	07.04.13	Office Expenses	100	0	100
0	0	0	0	0	0	& cfdx udnh yu&nsu I ealk dj	07.04.17	Banking Cash Transaction Tax	5	0	5
0	0	50	0	5	0	& vU; i zkl fud 0 ; ;	07.04.20	Other Administrative Expenses	183	0	183
0	0	100	0	10	0	& vU; [kpZ	07.04.50	Other Charges	2400	0	2400
0	0	200	0	20	0	& e' khujh vk; midj.k	07.04.52	Machinery & Equipments	1000	0	1000
0	0	5300	0	200	0	?kjyw I gk; rk	Total	Domestic Support	7100	0	7100
0	0	44100	0	3400	0	jk"Vh; ty foKku I d; Fkku	Total	National Institute of Hydrology	135600	0	135600
							05 Central Pollution Control Board-				
							External Support				
0	0	0	0	400	0	& I gk; rk vupku	07.05.31	Grants-in-aid	0	0	0
0	0	0	0	400	0	ckgj h I gk; rk	Total	External Support	0	0	0
							06 Central Pollution Control Board-				
							Domestic Support				
0	0	0	0	0	0	& I gk; rk vupku	07.06.31	Grants-in-aid	0	0	0
0	0	0	0	0	0	?kjyw I gk; rk	Total	Domestic Support	0	0	0
0	0	0	0	400	0	d; n; i n; A.k fu; a.k ckM	Total	Central Pollution Control Board	0	0	0
							07 Bhakra Beas Management Board				
							External Support				
0	0	0	0	400	0	& I gk; rk vupku	07.07.31	Grants-in-aid	0	0	0
0	0	0	0	400	0	ckgj h I gk; rk	Total	External Support	0	0	0
							08 Bhakra Beas Management Board				
							Domestic Support				

I d; k 103 ty I d k/ku ekky; No. 103 Ministry of Water Resources							gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vuþku		I dkkf/kr vuþku		ctV vuþku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
										Major Head 2701 contd.	
0	0	0	0	0	0	& I gk; rk vuþku	07.08.31	Grants-in-aid	0	0	0
0	0	0	0	0	0	?kjyw I gk; rk	Total	Domestic Support	0	0	0
0	0	0	0	400	0	Hkk[kMk 0; kl izdAu ckMZ	Total	Bhakra Beas Management Board	0	0	0
0	0	47100	0	4400	0	ty foKku ifj; kst uk	Total	Hydrology Project	140600	0	140600
151589	300091	281300	295690	233900	318600	vuþ ddku	Total	Research	434300	312900	747200
						I oãk.k vlg vUosk.k&y?kqktrkz	80.005	Survey & Investigation (Minor Head)			
						jk"Vh; ty fodkl vfHkdj.k	01	National Water Development			
								Agency			
210000	0	250000	0	170000	0	& I gk; rk vuþku	01.00.31	Grants-in-aid	410000	0	410000
210000	0	250000	0	170000	0	jk"Vh; ty fodkl vfHkdj.k	Total	National Water Development	410000	0	410000
								Agency			
						dñnz; ty vk; kx	03	Central Water Commission			
						QhYM ; fuVa	03.01	Field Units			
0	37858	0	41715	0	39175	& oru	03.01.01	Salaries	0	41640	41640
0	0	0	0	0	0	& etnjh	03.01.02	Wages	0	0	0
0	13	0	15	0	13	& I e; kifj HkRrs	03.01.03	Overtime Allowance	0	15	15
0	342	0	900	0	1135	& fpfdrfl ; mipkj	03.01.06	Medical Treatment	0	1135	1135
0	3550	0	3200	0	3200	& ?kjyw ; krz 0; ;	03.01.11	Domestic Travel Expenses	0	3400	3400
0	2416	0	2600	0	2600	& dk; ky; 0; ;	03.01.13	Office Expenses	0	2600	2600
0	534	0	470	0	470	& fdjk; k] egl y vlg dj	03.01.14	Rent, Rates and Taxes	0	656	656
0	0	0	0	0	0	& cfdx udnh yu&nu I zdkh dj	03.01.17	Banking Cash Transaction Tax	0	4	4
0	40	0	40	0	10	& foKkiu vlg ipkj	03.01.26	Advertising and Publicity	0	40	40
0	1521	0	1500	0	1628	& y?kq dk; l	03.01.27	Minor Works	0	1673	1673
0	-437	0	1000	0	591	& mpr	03.01.43	Suspense	0	591	591
0	2333	0	2300	0	2578	& ekvj xkfm; ka	03.01.51	Motor Vehicles	0	2546	2546
0	276	0	300	0	100	& e'kujh vlg midj.k23 -	03.01.52	Machinery & Equipments	0	100	100
0	48446	0	54040	0	51500	dñnz; ty vk; kx	Total	Central Water Commission	0	54400	54400

l ĩ;k 103 ty l ĩk/ku eak; ;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		l ĩkkf/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
									Major Head 2701 contd.		
									04 Kirthai and other Multi-purpose		
									Projects in Indus Basin		
4338	0	5505	0	5024	0	& oru	04.00.01	Salaries	6220	0	6220
350	0	300	0	300	0	& fpfdrfl ; mipkj	04.00.06	Medical Treatment	350	0	350
295	0	375	0	375	0	& ?kjyw ; krk 0 ; ;	04.00.11	Domestic Travel Expenses	400	0	400
140	0	175	0	175	0	& dk; kŷ; 0 ; ;	04.00.13	Office Expenses	225	0	225
0	0	75	0	75	0	& fdjk; k] egl y vŷ dj	04.00.14	Rent, Rates and Taxes	75	0	75
0	0	0	0	0	0	& cfdx udnh yu&nu l ĩkh dj	04.00.17	Banking Cash Transaction Tax	10	0	10
8696	0	11300	0	4567	0	& y?kq dk; l	04.00.27	Minor Works	10220	0	10220
1061	0	1200	0	1130	0	& ekŷj xkfMŷ ka	04.00.51	Motor Vehicles	1330	0	1330
384	0	970	0	454	0	& e'khujh vŷ midj.k	04.00.52	Machinery & Equipments	970	0	970
15264	0	19900	0	12100	0	fl ĩkq cŷl u ea fdjFkbz , oa	Total	Kirthai and other Multi-purpose	19800	0	19800
									Projects in Indus Basin		
225264	48446	269900	54040	182100	51500	l oŷk.k vŷj vUoŷk.k	Total	Survey and Investigation	429800	54400	484200
									80.006 Consultancy (Minor Head)		
									01 Central Water Commission		
0	132186	0	123930	0	142815	& oru	01.00.01	Salaries	0	127630	127630
0	415	0	400	0	450	& etnjh	01.00.02	Wages	0	500	500
0	11	0	40	0	20	& l e; kŷj HkRrs	01.00.03	Overtime Allowance	0	30	30
0	629	0	1500	0	1695	& fpfdrfl ; mipkj	01.00.06	Medical Treatment	0	1700	1700
0	2478	0	2600	0	2500	& ?kjyw ; krk 0 ; ;	01.00.11	Domestic Travel Expenses	0	2600	2600
0	4329	0	4000	0	3800	& dk; kŷ; 0 ; ;	01.00.13	Office Expenses	0	4000	4000
0	750	0	500	0	500	& iŷk'ku	01.00.16	Publications	0	500	500
0	0	0	0	0	0	& cfdx udnh yu&nu l ĩkh dj	01.00.17	Banking Cash Transaction Tax	0	10	10
0	86	0	100	0	100	& y?kq dk; l	01.00.27	Minor Works	0	120	120
0	42	0	100	0	75	& vU; iŷkŷj	01.00.50	Other Charges	0	75	75
0	196	0	180	0	200	& ekŷj xkfMŷ ka	01.00.51	Motor Vehicles	0	235	235
0	292	0	300	0	300	& e'khujh vŷ midj.k	01.00.52	Machinery & Equipments	0	300	300
0	141414	0	133650	0	152455	l ykgdkj l ŷk, a	Total	Consultancy	0	137700	137700

I k 103 ty I k/ku eky; No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vuęku		I kkk/kr vuęku		ctV vuęku				
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07				
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
										Major Head 2701 contd.
						I jf{kr fuf/k; k@tek y[kka dk vij ; epk unh ckMZ	80.797	Transfer of Fund to the Upper Yamuna River Board Reserve		
						I jf{kr fuf/k ea gLrkraj.k vij ; epk unh ckMZ		Fund/Deposit Account		
						vr y[kka gLrkraj.k	01	Upper Yamuna River Board		
						& I jf{kr fuf/k; ka	01.01	Inter Account Transfer		
0	9000	0	9000	0	100		62	Reserves	0	11000
0	9000	0	9000	0	100	I jf{kr fuf/k; k@tek y[kka dk vij ; epk unh ckMZ	Total	Transfer of Fund to the Upper Yamuna River Board Reserve	0	11000
						I jf{kr fuf/k ea gLrkraj.k		Fund/Deposit Account		
						vUrjkZVh; I g; kx&y?kqkh"KZ	80.798	International Co-operation (Minor Head)		
						vUrjkZVh; tudk; ka dks vAnku	01	Contribution to International Bodies		
						& vAnku	01.00.32	Contributions	0	145
0	94	0	145	0	145	vUrjkZVh; fudk; ka dks vAnku	Total	Contribution to International Bodies	0	145
0	94	0	145	0	145					
						vU; 0; ; & y?kqkh"KZ	80.800	Other Expenditure (Minor Head)		
						vU; Ldhea	01	Other Schemes		
						I jnkj I jkøj fuekZk	01.01	Sardar Sarovar Construction		
						I ykgdkj I febr		Advisory Committee		
0	2851	0	2825	0	3245	& oru	01.01.01	Salaries	0	3280
0	100	0	60	0	90	& etnjh	01.01.02	Wages	0	100
0	22	0	40	0	40	& pfdrfl ; mipkj	01.01.06	Medical Treatment	0	40
0	475	0	550	0	680	& ?kjyw ; krk 0; ;	01.01.11	Domestic Travel Expenses	0	550
0	0	0	0	0	0	& fonšk ; krk 0; ;	01.01.12	Foreign Travel Expenses	0	0
0	712	0	800	0	620	& dk; ky; 0; ;	01.01.13	Office Expenses	0	800
0	143	0	125	0	125	& i zk'ku	01.01.16	Publications	0	125
0	0	0	0	0	0	& cidx udnh ys&nsu, I czkh dj	01.01.17	Banking Cash Transaction Tax	0	5
0	4303	0	4400	0	4800	I jnkj I jkøj fuekZk	Total	Sardar Sarovar Construction	0	4900

Lā;k 103 ty lā;k/ku eak; ; No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)						
okLrfod		ctV vuęku		l ākkf/kr vuęku		ctV vuęku						
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07						
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total				
									Major Head 2701 contd.			
									02 Central Water Commission			
									02.01 Modernisation of Equipment -			
									CWC Offset Press			
0	1370	0	1450	0	1390			02.01.01	Salaries	0	1485	1485
0	44	0	40	0	50			02.01.02	Wages	0	70	70
0	15	0	35	0	200			02.01.06	Medical Treatment	0	360	360
0	0	0	20	0	20			02.01.11	Domestic Travel Expenses	0	40	40
0	769	0	800	0	700			02.01.13	Office Expenses	0	800	800
0	0	0	0	0	0			02.01.17	Banking Cash Transaction Tax	0	5	5
0	2198	0	2345	0	2360			Total	Modernisation of Equipment -	0	2760	2760
									CWC Offset Press			
									02.09 Seminars and Conferences on			
									Water Development			
0	9	0	75	0	40			02.09.20	Other Administrative Expenses	0	40	40
0	9	0	75	0	40			Total	Seminars and Conferences on	0	40	40
									Water Development			
									02.12 Monitoring of Water Quality in			
									Rivers of India			
5067	0	6490	0	5200	0			02.12.27	Minor Works	5283	0	5283
4931	0	10710	0	4800	0			02.12.52	Machinery & Equipments	7717	0	7717
9998	0	17200	0	10000	0			Total	Monitoring of Water Quality in	13000	0	13000
									Rivers of India			
									02.14 Hydrological observations on			
									rivers originating from Bhutan			
5499	0	1500	0	2125	0			02.14.27	Minor works	400	0	400
2467	0	900	0	275	0			02.14.52	Machinery & Equipments	200	0	200
7966	0	2400	0	2400	0			Total	Hydrological observations on	600	0	600
									rivers originating from Bhutan			

I ġ; k 103 ty l ġk/ku ekk;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		l ġkkf/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
						cQl ty oKkfud v/; ; u					
						02.18	Snow Hydrological Studies				
566	0	950	0	815	0	& oru	02.18.01	Salaries	945	0	945
5	0	20	0	20	0	& fpfdrfl ; mipkj	02.18.06	Medical Treatment	20	0	20
49	0	50	0	50	0	& ?kjyw ; krk 0; ;	02.18.11	Domestic Travel Expenses	60	0	60
63	0	75	0	80	0	& dk; ky; 0; ;	02.18.13	Office Expenses	75	0	75
0	0	0	0	0	0	& cfdx udnh yu&nu l eđkh dj	02.18.17	Banking Cash Transaction Tax	5	0	5
2434	0	2255	0	2905	0	& y?kq dk; l	02.18.27	Minor Works	2830	0	2830
130	0	150	0	150	0	& ekvj xkfm; ka	02.18.51	Motor Vehicles	185	0	185
40	0	500	0	680	0	& e'khujh vlg midj.k	02.18.52	Machinery & Equipments	1280	0	1280
3287	0	4000	0	4700	0	cQl ty oKkfud v/; ; u	Total	Snow Hydrological Studies	5400	0	5400
						ty fo r vfHkdYika iEi					
						02.33	Setting up of Specialised units in				
						HkMkj.k vlg bULVwB'sku ea					
						fo'kSkhdz bdkbz ka dh LFkki uk					
						HE Designs, Pump Storage and					
						Instrumentation					
139	0	1100	0	1100	0	& ?kjyw ; krk 0; ;	02.33.11	Domestic Travel Expenses	1100	0	1100
795	0	400	0	400	0	& dk; ky; 0; ;	02.33.13	Office Expenses	400	0	400
0	0	300	0	300	0	& vU; i žkl fud 0; ;	02.33.20	Other Administrative Expenses	0	0	0
186	0	2000	0	2000	0	& y?kq dk; l	02.33.27	Minor Works	4040	0	4040
302	0	3000	0	3000	0	& 0; kol kf; d l ok, a	02.33.28	Professional Services	460	0	460
447	0	1500	0	1500	0	& e'khujh vlg midj.k	02.33.52	Machinery & Equipments	3000	0	3000
1869	0	8300	0	8300	0	ty fo r vfHkdYika iEi	Total	Setting up of Specialised units in	9000	0	9000
						HkMkj.k vlg bULVwB'sku ea					
						fo'kSkhdz bdkbz ka dh LFkki uk					
						HE Designs, Pump Storage and					
						Instrumentation					
						ckg; l gk; rk i ġr ifj; kst &					
						02.34	Cell for Monitoring Externally				
						ukvka dh fuxjkuh ds fy; s d {k					
						Aided Projects					
0	2978	0	2960	0	3850	& oru	02.34.01	Salaries	0	3275	3275
0	22	0	50	0	50	& fpfdrfl ; mipkj	02.34.06	Medical Treatment	0	70	70
0	196	0	250	0	200	& ?kjyw ; krk 0; ;	02.34.11	Domestic Travel Expenses	0	250	250
0	497	0	600	0	500	& dk; ky; 0; ;	02.34.13	Office Expenses	0	600	600

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l ĩkkf/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
0	0	0	0	0	0	& cfdx udnh yu&nu l ĩkkh dj	02.34.17	Banking Cash Transaction Tax	0	5	5
0	0	0	0	0	0	& 0; kol kf; d l ok, a	02.34.28	Professional Services	0	0	0
0	3693	0	3860	0	4600	ckg; l gk; rk i ĩr ifj; kst & ukvka dh fuxjkuh ds fy; s d {k	Total	Cell for Monitoring Externally	0	4200	4200
						Aided Projects					
23120	5900	31900	6280	25400	7000	dĩnk; ty vk; kx	Total	Central Water Commission	28000	7000	35000
						04 Upgradation of facilities and skills in Central Water Commission regarding dam safety and rehabilitation in India					
483	0	900	0	600	0	& ?kjyw ; krĳ 0; ;	04.00.11	Domestic Travel Expenses	1000	0	1000
0	0	5000	0	0	0	& fonĳk ; krĳ 0; ;	04.00.12	Foreign Travel Expenses	0	0	0
694	0	700	0	700	0	& dk; kĳ; 0; ;	04.00.13	Office Expenses	1500	0	1500
75	0	1300	0	532	0	& vU; i ĩkk l fud 0; ;	04.00.20	Other Administrative Expenses	900	0	900
1076	0	800	0	868	0	& y?kq dk; l	04.00.27	Minor Works	1000	0	1000
851	0	11900	0	1000	0	& 0; kol kf; d l ok, a	04.00.28	Professional Services	11900	0	11900
1134	0	4400	0	1300	0	& e'khujh vkĳ midj.k	04.00.52	Machinery & Equipments	6300	0	6300
4313	0	25000	0	5000	0	dĩnk; ty vk; kx ea Hkkjr ea ckĳ l ĩj {kk , oa i ĩqĳkl l ĩkkh l ĩo/kkvka rFkk dĳkyrkvka dk mUu; u	Total	Upgradation of facilities and skills in Central Water Commission regarding dam safety and rehabilitation in India	22600	0	22600
						05 Water Planning Wing					
0	6688	0	7000	0	7421	& oru	05.00.01	Salaries	0	7480	7480
0	177	0	100	0	120	& etnjh	05.00.02	Wages	0	150	150
0	9	0	10	0	9	& l e; kifj HkRrs	05.00.03	Overtime Allowance	0	10	10
0	98	0	150	0	200	& fpfdrfl ; mipkj	05.00.06	Medical Treatment	0	200	200
0	137	0	150	0	150	& ?kjyw ; krĳ 0; ;	05.00.11	Domestic Travel Expenses	0	150	150
0	481	0	400	0	400	& dk; kĳ; 0; ;	05.00.13	Office Expenses	0	400	400
0	0	0	0	0	0	& cfdx udnh yu&nu l ĩkkh dj	05.00.17	Banking Cash Transaction Tax	0	10	10

I ġ; k 103 ty l ġ k/ku eak; ; No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
oKrfod		ctV vuġku		l ġ kġ/kr vuġku		ctV vuġku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
									Major Head 2701 contd.		
0	7590	0	7810	0	8300	ty vk; kst uk ldu/k	Total	Water Planning Wing	0	8400	8400
						fpukc cfl uk ea ty oKkfud i ġ k.k	06	Hydrological Observations in Chenab Basin			
0	4418	0	4690	0	4271	& oru	06.00.01	Salaries	0	4855	4855
0	183	0	200	0	200	& fpdrl ; mipkj	06.00.06	Medical Treatment	0	230	230
0	260	0	225	0	225	& ?kjyw ; krk 0; ;	06.00.11	Domestic Travel Expenses	0	225	225
0	171	0	200	0	150	& dk; ky; 0; ;	06.00.13	Office Expenses	0	200	200
0	191	0	180	0	180	& fdjk; k] egl y vġ dj	06.00.14	Rent, Rates and Taxes	0	180	180
0	0	0	0	0	0	& cfdx udnh yu&nu l eġkh dj	06.00.17	Banking Cash Transaction Tax	0	5	5
0	5487	0	4984	0	5634	& y?kq dk; l	06.00.27	Minor Works	0	6036	6036
0	647	0	625	0	640	& ekġj xkfm; ka	06.00.51	Motor Vehicles	0	669	669
0	86	0	100	0	100	& e'khujh vġ midj.k	06.00.52	Machinery & Equipments	0	100	100
0	11443	0	11204	0	11400	fpukc cfl uk ea ty oKkfud i ġ k.k	Total	Hydrological Observations in Chenab Basin	0	12500	12500
						izqku , dd dk l ġ k+ djuk	07	Strengthening of Monitoring Unit			
19750	0	23000	0	21966	0	& oru	07.00.01	Salaries	23480	0	23480
228	0	775	0	1671	0	& fpdrl ; mipkj	07.00.06	Medical Treatment	1172	0	1172
1797	0	2525	0	2671	0	& ?kjyw ; krk 0; ;	07.00.11	Domestic Travel Expenses	2376	0	2376
2767	0	3270	0	3038	0	& dk; ky; 0; ;	07.00.13	Office Expenses	3162	0	3162
261	0	390	0	489	0	& fdjk; k] egl y vġ dj	07.00.14	Rent, Rates and Taxes	394	0	394
0	0	0	0	0	0	& cfdx udnh yu&nu l eġkh dj	07.00.17	Banking Cash Transaction Tax	18	0	18
2007	0	2170	0	2251	0	& y?kq dk; l	07.00.27	Minor Works	2094	0	2094
4030	0	5780	0	5136	0	& ekġj xkfm; ka	07.00.51	Motor Vehicles	5416	0	5416
1759	0	2090	0	1578	0	& e'khujh vġ midj.k	07.00.52	Machinery & Equipments	1288	0	1288
32599	0	40000	0	38800	0	izqku , dd dk l ġ k+ djuk	Total	Strengthening of Monitoring Unit	39400	0	39400

I d; k 103 ty I d k/ku eak; ;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuuku		I dkkf/kr vuuku		ctV vuuku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu				tkM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2701 contd.					
2827	0	3470	0	3875	0	& y?kq dk; l	10.00.27	Minor Works	3180	0	3180
10471	0	16200	0	18350	0	& 0; kol kf; d I ok, a	10.00.28	Professional Services	16810	0	16810
0	0	0	0	0	0	& ekvj xkfm; ka	10.00.51	Motor Vehicles	0	0	0
2777	0	3970	0	3835	0	& e'khujh vkj midj.k	10.00.52	Machinery & Equipments	980	0	980
18241	0	26300	0	29000	0	tyk'k; vol knu] unh	Total	Studies on Reservoir Sedimen-	23400	0	23400
						Lfkykdf; , oa vU; njLFk		tation, River Morphology and other			
						I onhvuiqzks I dkh v/; ; u		Remote Sensing Applications			
108753	36940	149100	41994	119900	43800	vU; 0; ;	Total	Other Expenditure	134400	47155	181555
586797	1077488	818700	1041600	651800	1121700	ed; 'kh'kz	Total	Major Head '2701'	1115200	1090200	2205400
						y?kq fl pkbz & ed; 'kh'kz		2702	Minor Irrigation (Major Head)		
						l rgh ty & mied; 'kh'kz		01	Surface Water (Sub Major Head)		
						vU; 0; ; & y?kq 'kh'kz		01.800	Other Expenditure (Minor Head)		
						y?kq fl pkbz l kd; dh dks		03	Rationalisation of Minor		
						; qDr; qR cukuk		Irrigation Statistics			
162	0	300	0	300	0	& ?kjyw; krk 0; ;	03.00.11	Domestic Travel Expenses	800	0	800
1462	0	800	0	800	0	& dk; ky; 0; ;	03.00.13	Office Expenses	600	0	600
583	0	900	0	900	0	& 0; kol kf; d I ok, a	03.00.28	Professional Services	1200	0	1200
352	0	500	0	500	0	& l gk; rk vuuku	03.00.31	Grants-in-aid	800	0	800
2559	0	2500	0	2500	0	y?kq fl pkbz l kd; dh dks	Total	Rationalisation of Minor	3400	0	3400
						; qDr; qR cukuk		Irrigation Statistics			
2559	0	2500	0	2500	0	l rgh ty	Total	Surface Water	3400	0	3400
						Hkie ty & mied; 'kh'kz		02	Ground Water (Sub Major Head)		
						vUosk.k & y?kq'kh'kz		02.005	Investigation (Minor Head)		

Lok 103 ty Lokku eky;							gtkj : i, ea (In Thousands of Rupees)				
No. 103 Ministry of Water Resources											
okLrfod		ctV vupku		l akk/kv vupku		ctV vupku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
							Major Head 2702 contd.				
							01 Central Ground Water Board				
							01.01 Head Quarters				
							dlnk; Hkie ty ckM				
							e[; ky;				
0	469900	0	447736	0	507500	& oru	01.01.01	Salaries	0	462750	462750
0	73	0	100	0	100	& etnjh	01.01.02	Wages	0	103	103
0	1577	0	1603	0	1603	& l e; kifj HkRrs	01.01.03	Overtime Allowance	0	1600	1600
0	11924	0	13364	0	13400	& fpfdrfl ; mipkj	01.01.06	Medical Treatment	0	13765	13765
0	29363	0	30533	0	30533	& ?kjyw ; krk 0; ;	01.01.11	Domestic Travel Expenses	0	31500	31500
0	192	0	200	0	200	& fonšk ; krk 0; ;	01.01.12	Foreign Travel Expenses	0	200	200
0	500	0	664	0	664	& dk; ky; 0; ;	01.01.13	Office Expenses	0	664	664
0	401	0	500	0	500	& fdjk; k] egl y v[dj	01.01.14	Rent, Rates and Taxes	0	600	600
0	0	0	200	0	100	& izk'ku	01.01.16	Publications	0	200	200
0	0	0	0	0	0	& cfdx udnh yu&nu l ezk dj	01.01.17	Banking Cash Transaction Tax	0	18	18
0	0	0	200	0	100	& 0; kol kf; d l ok, a	01.01.28	Professional Services	0	200	200
0	0	0	0	0	0	& vU; i Hkj	01.01.50	Other Charges	0	0	0
0	513930	0	495100	0	554700	e[; ky;	Total	Head Quarters	0	511600	511600
							03 Artificial Recharge of Ground Water				
							Hkty dk dfrz iupdz				
0	0	0	0	0	0	& vU; i Hkj	03.00.50	Other Charges	0	0	0
0	0	0	0	0	0	& ekj xkfM; ka	03.00.51	Motor Vehicles	0	0	0
0	0	0	0	0	0	Hkty dk dfrz iupdz	Total	Artificial Recharge of Ground	0	0	0
							Water				
							04 Conjunctive use of Ground and Surface water.				
							Hkty v[l rgh ty dk l a p r izkx				
2155	0	0	0	0	0	& oru	04.00.01	Salaries	0	0	0
98	0	0	0	0	0	& fpfdrfl ; mipkj	04.00.06	Medical Treatment	0	0	0
204	0	0	0	0	0	& ?kjyw ; krk 0; ;	04.00.11	Domestic Travel Expenses	0	0	0
0	0	0	0	0	0	& fonšk ; krk 0; ;	04.00.12	Foreign Travel Expenses	0	0	0
229	0	0	0	0	0	& dk; ky; 0; ;	04.00.13	Office Expenses	0	0	0
44	0	0	0	0	0	& izk'ku	04.00.16	Publications	0	0	0

I ġ; k 103 ty I ġ k/ku eak; y;							gtkj : i, ea (In Thousands of Rupees)				
No. 103 Ministry of Water Resources											
okLrfod		ctV vuęku		I ġ k/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
							Major Head 2702 contd.				
0	0	0	0	0	0	& cfdx udnh ys&nsu I ġ kh dj	04.00.17	Banking Cash Transaction Tax		0	
195	0	0	0	0	0	& ekj xkfm; ka	04.00.51	Motor Vehicles	0	0	
148	0	0	0	0	0	& e'khujh vlg midj.k	04.00.52	Machinery & Equipments	0	0	
3073	0	0	0	0	0	Hkty vlg l rgh ty dk	Total	Conjunctive use of Ground and	0	0	
							Surface water.				
							06 Rajiv Gandhi National Training & Research Institute for Gr.Water				
1107	0	2300	0	2000	0	& oru	06.00.01	Salaries	2295	0	
39	0	100	0	100	0	& etnjh	06.00.02	Wages	100	0	
36	0	200	0	200	0	& fpdrfl ; mipkj	06.00.06	Medical Treatment	200	0	
1030	0	2600	0	2600	0	& ?kjyw ; krz 0; ;	06.00.11	Domestic Travel Expenses	2300	0	
1379	0	800	0	800	0	& dk; ky; 0; ;	06.00.13	Office Expenses	1650	0	
0	0	0	0	0	0	& fdjk; k] egl y vlg dj	06.00.14	Rent, Rates and Taxes	0	0	
708	0	800	0	800	0	& i zk'ku	06.00.16	Publications	800	0	
0	0	0	0	0	0	& cfdx udnh ys&nsu I ġ kh dj	06.00.17	Banking Cash Transaction Tax	5	0	
1712	0	2250	0	1800	0	& 0; kol kf; d l ok, a	06.00.28	Professional Services	2200	0	
304	0	450	0	400	0	& ekj xkfm; ka	06.00.51	Motor Vehicles	0	0	
220	0	500	0	500	0	& e'khujh vlg midj.k	06.00.52	Machinery & Equipments	500	0	
0	0	0	0	0	0	& e[; fuekz k dk; l	06.00.53	Major Works	2850	0	
6535	0	10000	0	9200	0	jktho xkakh jk"Vh; Hkty	Total	Rajiv Gandhi National Training &	12900	0	
							Research Institute for Gr.Water				
							09 Research and Development in Water Resources Sector				
2468	0	10000	0	5000	0	ty I ġ k/ku {krzea vuđ akku vlg fodkl	09.00.31	Grants-in-aid	5000	0	
0	0	0	0	0	0	& vknku	09.00.32	Contributions	0	0	
2468	0	10000	0	5000	0	ty I ġ k/ku {krzea vuđ akku vlg fodkl	Total	Research and Development in	5000	0	
							Water Resources Sector				

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vupku		l ákkf/kr vupku		ctV vupku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
										Major Head 2702 contd.	
										Domestic Support	
110038	0	112500	0	123600	0	& oru	14.02.01	Salaries	124500	0	124500
1007	0	1200	0	1100	0	& etnjh	14.02.02	Wages	1160	0	1160
202	0	195	0	195	0	& le; kifj HkRrs	14.02.03	Overtime Allowance	195	0	195
3107	0	5005	0	5005	0	& fpfdrfl ; mipkj	14.02.06	Medical Treatment	5025	0	5025
28847	0	35000	0	35000	0	& ?kjsyw ; krk 0; ;	14.02.11	Domestic Travel Expenses	33800	0	33800
125	0	500	0	500	0	& fonsk ; krk 0; ;	14.02.12	Foreign Travel Expenses	500	0	500
48421	0	52500	0	52500	0	& dk; ky; 0; ;	14.02.13	Office Expenses	54700	0	54700
13488	0	17500	0	17500	0	& fdjk; k] egl y vlg dj	14.02.14	Rent, Rates and Taxes	16000	0	16000
5729	0	8000	0	8000	0	& iðk'ku	14.02.16	Publications	6800	0	6800
0	0	0	0	0	0	& cfdx udnh yu&nu l ælk dj	14.02.17	Banking Cash Transaction Tax	55	0	55
0	0	0	0	0	0	& ih vks , y	14.02.24	POL	0	0	0
1069	0	2500	0	2500	0	& 0; kol kf; d l ok, a	14.02.28	Professional Services	2475	0	2475
12	0	50	0	50	0	& l gk; rk vupku	14.02.33	Subsidies	50	0	50
108742	0	80000	0	80000	0	& mpr	14.02.43	Suspense	102500	0	102500
121	0	500	0	700	0	& vU; iðkj	14.02.50	Other Charges	1000	0	1000
38709	0	42100	0	42100	0	& ekj xkfM+ ka	14.02.51	Motor Vehicles	19000	0	19000
30592	0	111600	0	31650	0	& e' khujh vlg midj.k	14.02.52	Machinery & Equipments	122640	0	122640
227019	0	190000	0	190000	0	& e[; fuekz k dk; l	14.02.53	Major Works	226500	0	226500
322	0	850	0	4500	0	& ?kVs ekQ djuk	14.02.64	Write off of losses	2000	0	2000
617550	0	660000	0	594900	0	?kjsyw l gk; rk	Total	Domestic Support	718900	0	718900
617550	0	660000	0	594900	0	Hkt y l oðk.k] vUoðk.k	Total	Ground Water Survey, Exploration	718900	0	718900
						, oa tkp		and Investigations			
629626	513930	707800	495100	611500	554700	vUoðk.k	Total	Investigations	764600	511600	1276200
						vU; 0; ; & y?kqkh"lz	02.800	Other Expenditure (Minor Head)			
						dðnk; Hkt y iðf/kdj.k	02	Central Gound Water Authority			
3958	0	4000	0	5000	0	& oru	02.00.01	Salaries	5520	0	5520
0	0	10	0	10	0	& etnjh	02.00.02	Wages	10	0	10

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l akk/kv vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
Major Head 2702 contd.											
10	0	10	0	10	0	& l e; kifj HKRrs	02.00.03	Overtime Allowance	10	0	10
24	0	125	0	125	0	& fpfdrfl ; mipkj	02.00.06	Medical Treatment	125	0	125
201	0	275	0	275	0	& ?kjyw ; krk 0; ;	02.00.11	Domestic Travel Expenses	275	0	275
0	0	0	0	0	0	& fonšk ; krk 0; ;	02.00.12	Foreign Travel Expenses	0	0	0
1002	0	1000	0	1400	0	& dk; ky; 0; ;	02.00.13	Office Expenses	1300	0	1300
896	0	500	0	500	0	& ięk'ku	02.00.16	Publications	500	0	500
0	0	0	0	0	0	& cfdx udnh yu&nu l eđkh dj	02.00.17	Banking Cash Transaction Tax	10	0	10
5553	0	11650	0	10530	0	& foKki u vlg iękj	02.00.26	Advertising and Publicity	10000	0	10000
4	0	100	0	100	0	& 0; kol kf; d l ok, a	02.00.28	Professional Services	50	0	50
0	0	200	0	100	0	& vU; iękj	02.00.50	Other Charges	0	0	0
330	0	480	0	300	0	& ekj xkfm; ka	02.00.51	Motor Vehicles	0	0	0
347	0	250	0	250	0	& e'khujh vlg midj.k	02.00.52	Machinery & Equipments	0	0	0
12325	0	18600	0	18600	0	dęnk; Hkt y ięf/kdj.k	Total	Central Gound Water Authority	17800	0	17800
12325	0	18600	0	18600	0	vU; 0; ;	Total	Other Expenditure	17800	0	17800
641951	513930	726400	495100	630100	554700	Hkřexr ty	Total	Ground Water	782400	511600	1294000
644510	513930	728900	495100	632600	554700	eđ; 'kh"z 2702	Total	Major Head '2702'	785800	511600	1297400
						deku {krzfodkl	2705	Command Area Development			
						& eđ; 'kh"z		(Major Head)			
						vU; 0; ; & y?kđkh"z	00.800	Other Expenditure (Minor Head)			
						ięk{k.k ięB; dę	01	Training Courses			
0	0	5500	0	5500	0	& vU; iękl fud 0; ;	01.00.20	Other Administrative Expenses	6000	0	6000
0	0	5500	0	5500	0	ięk{k.k ięB; dę	Total	Training Courses	6000	0	6000
						deku {krzfodkl dk; dę dk	02	Studies regarding performances,			
						dk; řu"iknu] l ekřtd & vřkd		socio-economic objectives and			

I ĩ; k 103 ty I ĩ k/ku eky;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		I ĩ k/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
										Major Head 2705 Contd.	
										achievements etc. of CADP	
399	0	500	0	500	0	& ?kjyw; krz 0; ;	02.00.11	Domestic Travel Expenses	700	0	700
2153	0	1500	0	1500	0	& dk; ky; 0; ;	02.00.13	Office Expenses	2500	0	2500
724	0	500	0	500	0	& vU; i žkl fud 0; ;	02.00.20	Other Administrative Expenses	1000	0	1000
0	0	5000	0	5000	0	& 0; kol kf; d I ok, a	02.00.28	Professional Services	10000	0	10000
3276	0	7500	0	7500	0	deku {krzfodkl dk; že dk	Total	Studies regarding performances,	14200	0	14200
						dk; žu"i knu] I kekft d&vkffkd		socio-economic objectives and			
						mnaš; vkš mi yfc/k; ka ds		achievements etc. of CADP			
						I ok ea v/; ; u					
						deku {krzfodkl ifj; kst ukvka	03	Evaluation studies of Command			
						dk eW; kdau v/; ; u		Area Development Projects			
0	0	100	0	100	0	& ?kjyw; krz 0; ;	03.00.11	Domestic Travel Expenses	500	0	500
453	0	800	0	800	0	& fonšk ; krz 0; ;	03.00.12	Foreign Travel Expenses	800	0	800
0	0	100	0	100	0	& vU; i žkl fud 0; ;	03.00.20	Other Administrative Expenses	500	0	500
2252	0	11000	0	11000	0	& 0; kol kf; d I ok, a	03.00.28	Professional Services	18000	0	18000
2705	0	12000	0	12000	0	deku {krzfodkl ifj; kst ukvka	Total	Evaluation studies of Command	19800	0	19800
						dk eW; kdau v/; ; u		Area Development Projects			
						vuđ žkku rFkk fodkl	04	Research and Development			
						dk; že		Programme			
0	0	0	0	0	0	& vU; i žkl fud 0; ;	04.00.20	Other Administrative Expenses	0	0	0
3183	0	6500	0	6500	0	& I gk; rk vuęku	04.00.31	Grants-in-aid	10000	0	10000
3440	0	3500	0	3500	0	& vāknku	04.00.32	Contributions	3000	0	3000
6623	0	10000	0	10000	0	vuđ žkku rFkk fodkl	Total	Research and Development	13000	0	13000
						dk; že		Programme			
12604	0	35000	0	35000	0	vU; 0; ;	Total	Other Expenditure	53000	0	53000
12604	0	35000	0	35000	0	eĭ; 'kh"z 2705	Total	Major Head '2705'	53000	0	53000

I ġ; k 103 ty I ġ k/ku eakky;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		I ġ k/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu				tkM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						ck<+fu; rzk vġ ty fudkl	2711	Flood Control and Drainage			
						eġ; 'kh'kz		(Major Head)			
						ck<+fu; rzk & mieġ; 'kh'kz	01	Flood Control (Sub Major Head)			
						vU; 0; ; & y?kq 'kh'kz	01.800	Other Expenditure (Minor Head)			
						dġnz; ty vk; kx	01	Central Water Commission			
0	155400	0	145220	0	156584	& oru	01.00.01	Salaries	0	149560	149560
0	484	0	500	0	600	& etnjh	01.00.02	Wages	0	515	515
0	131	0	110	0	110	& le; kifj HKRrs	01.00.03	Overtime Allowance	0	110	110
0	2134	0	4000	0	4000	& fpfdrfl ; mipkj	01.00.06	Medical Treatment	0	4120	4120
0	5706	0	4800	0	4800	& ?k; yw ; krk 0; ;	01.00.11	Domestic Travel Expenses	0	4800	4800
0	5401	0	4400	0	4400	& dk; ky; 0; ;	01.00.13	Office Expenses	0	4400	4400
0	3837	0	5500	0	4500	& fdjk; k; egl y vġ dj	01.00.14	Rent, Rates and Taxes	0	5500	5500
0	0	0	0	0	0	& cfdx udnh yu&nu l eakh dj	01.00.17	Banking Cash Transaction Tax	0	17	17
0	0	0	0	0	0	& vU; i ġkl fud 0; ;	01.00.20	Other Administrative Expenses	0	0	0
0	140416	0	122832	0	136953	& y?kq dk; l	01.00.27	Minor Works	0	125358	125358
0	4162	0	4000	0	4453	& ek; j xkfm; ka	01.00.51	Motor Vehicles	0	4120	4120
0	2516	0	2800	0	2800	& e'khujh vġ midj.k	01.00.52	Machinery & Equipments	0	2700	2700
0	320187	0	294162	0	319200	dġnz; ty vk; kx	Total	Central Water Commission	0	301200	301200
						vU; ; kst uk, a	02	Other Schemes			
						Hkkjr vġ usky dh l ka-h	02.06	Flood Forecasting on rivers			
						ufn; ka ij ck<+ i ġkUęku		common to India and Nepal			
0	0	0	0	0	0	& oru	02.06.01	Salaries	550	0	550
14	0	850	0	800	0	& fon; k ; krk 0; ;	02.06.12	Foreign Travel Expenses	450	0	450
92	0	1000	0	245	0	& y?kq dk; l	02.06.27	Minor Works	200	0	200
411	0	250	0	655	0	& e'khujh vġ midj.k	02.06.52	Machinery & Equipments	0	0	0
517	0	2100	0	1700	0	Hkkjr vġ usky dh l ka-h	Total	Flood Forecasting on rivers	1200	0	1200
						ufn; ka ij ck<+ i ġkUęku		common to India and Nepal			
						dkd h vġ xM d ifj; kst ukvka	02.14	Maintenance of Flood Protection			
						dh ck<+ l ġ {kk dk; ka gġ -		works of Kosi & Gandak Projects			
						j [kj [kko					

I ĩ; k 103 ty I ĩ k/ku eakky;							gtkj : i, ea				
No. 103 Ministry of Water Resources							(In Thousands of Rupees)				
okLrfod		ctV vuęku		I ĩ k/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
							Major Head 2711 contd.				
0	0	0	0	0	0	& vĀknku	02.14.32	Contributions	0	0	0
0	0	0	0	0	0	dk h vĳ xM d i fj; kst ukvka	Total	Maintenance of Flood Protection	0	0	0
						dh ck+ I ĳ {kk dk; kĀ dk		works of Kosi & Gandak Projects			
						j [kj [kko					
						rVh; rFk xak cfl u jkT; ka	02.17	Critical Anti-erosion Works in			
						ds vfrfjDr vU; jkT; ka ea		Coastal and other than Ganga			
						xMkhj dVkojkskh dk; l		Basin States			
0	0	0	0	0	0	& 0; kol kf; d l ok, a	02.17.28	Professional Services	0	0	0
0	0	0	0	0	0	rVh; rFk xak cfl u jkT; ka	Total	Critical Anti-erosion Works in	0	0	0
						ds vfrfjDr vU; jkT; ka ea		Coastal and other than Ganga			
						xMkhj dVkojkskh dk; l		Basin States			
517	0	2100	0	1700	0	vU; ; kst uk, a	Total	Other Schemes	1200	0	1200
						xak ck+ fu; rzk vk; ksx	04 Ganga Flood Control Commission				
						eĳ; ky;	04.01	Head Quarters			
16626	0	18790	0	18200	0	& oru	04.01.01	Salaries	20580	0	20580
10	0	10	0	10	0	& l e; ki fj HkRs	04.01.03	Overtime Allowance	10	0	10
0	0	300	0	200	0	& fpdrfl ; mi pkj	04.01.06	Medical Treatment	300	0	300
777	0	1000	0	990	0	& ?kjyw ; krk 0; ;	04.01.11	Domestic Travel Expenses	1200	0	1200
242	0	350	0	350	0	& fonk ; krk 0; ;	04.01.12	Foreign Travel Expenses	500	0	500
512	0	800	0	800	0	& dk; ky; 0; ;	04.01.13	Office Expenses	900	0	900
0	0	0	0	0	0	& cfdx udnh ys&nsu l eĳh dj	04.01.17	Banking Cash Transaction Tax	10	0	10
1699	0	2300	0	5100	0	& y?kq dk; l	04.01.27	Minor Works	2500	0	2500
996	0	1450	0	1450	0	& e' khujh vĳ mi dj.k	04.01.52	Machinery & Equipments	1500	0	1500
20862	0	25000	0	27100	0	eĳ; ky;	Total	Head Quarters	27500	0	27500
20862	0	25000	0	27100	0	xak ck+ fu; rzk vk; ksx	Total	Ganga Flood Control Commission	27500	0	27500

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vupku		l ákkf/kr vupku		ctV vupku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						Major Head 2711 contd.					
						05 Brahmaputra Board					
163298	0	0	0	0	0	& l gk; rk vupku	05.00.31	Grants-in-aid	0	0	0
163298	0	0	0	0	0	cgeiqzckMZ	Total	Brahmaputra Board	0	0	0
						06 Pancheswar Multi-purpose Project					
4320	0	5840	0	6082	0	& oru	06.00.01	Salaries	6640	0	6640
525	0	300	0	521	0	& fpdfrfl ; mipkj	06.00.06	Medical Treatment	520	0	520
401	0	300	0	492	0	& ?kjyw ; krk 0; ;	06.00.11	Domestic Travel Expenses	490	0	490
0	0	110	0	140	0	& fonšk ; krk 0; ;	06.00.12	Foreign Travel Expenses	140	0	140
237	0	255	0	286	0	& dk; ky; 0; ;	06.00.13	Office Expenses	260	0	260
0	0	0	0	0	0	& cfdx udnh yu&nsu l cdkh dj	06.00.17	Banking Cash Transaction Tax	10	0	10
8235	0	16095	0	11879	0	& y?kq dk; l	06.00.27	Minor Works	11860	0	11860
1136	0	1100	0	1100	0	& ekvj xkfM+ ka	06.00.51	Motor Vehicles	1150	0	1150
0	0	1000	0	200	0	& e'khujh vlg midj.k	06.00.52	Machinery & Equipments	230	0	230
14854	0	25000	0	20700	0	ipsoj cgqizkstu ifj; kst uk	Total	Pancheswar Multi-purpose Project	21300	0	21300
						08 Payment to Govt. of Bhutan for Maintenance of Flood Forecasting & Warning Centres					
0	3900	0	4300	0	4196	& oru	08.00.01	Salaries	0	4213	4213
0	100	0	100	0	100	& fpdfrfl ; mipkj	08.00.06	Medical Treatment	0	100	100
0	1300	0	1000	0	800	& ?kjyw ; krk 0; ;	08.00.11	Domestic Travel Expenses	0	1000	1000
0	624	0	500	0	500	& dk; ky; 0; ;	08.00.13	Office Expenses	0	500	500
0	0	0	0	0	0	& cfdx udnh yu&nsu l cdkh dj	08.00.17	Banking Cash Transaction Tax	0	10	10
0	1338	0	900	0	900	& y?kq dk; l	08.00.27	Minor Works	0	927	927
0	316	0	250	0	250	& e'khujh vlg midj.k	08.00.52	Machinery & Equipments	0	250	250
0	7578	0	7050	0	6746	ck+ i nkUepku , oa prkouh dlnha grqHkVku ljdkj dks Hkqrku	Total	Payment to Govt. of Bhutan for Maintenance of Flood Forecasting & Warning Centres	0	7000	7000

I ĩ; k 103 ty I ĩ k/ku eak; ;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		I ĩ kĳ/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2711 contd.					
						10 Hydrology Project					
						10.01 External Support					
						ty foKku ifj; kst uk					
						ckgjh I gk; rk					
0	0	0	0	0	0	& oru	10.01.01	Salaries	0	0	0
0	0	0	0	0	0	& fpfdrfl ; mipkj	10.01.06	Medical Treatment	0	0	0
0	0	500	0	0	0	& ?kjyw ; krk 0; ;	10.01.11	Domestic Travel Expenses	640	0	640
0	0	500	0	0	0	& fonĳk ; krk 0; ;	10.01.12	Foreign Travel Expenses	0	0	0
0	0	200	0	0	0	& dk; kĳ; 0; ;	10.01.13	Office Expenses	600	0	600
0	0	0	0	0	0	& fdjk; kĳ egl y vkĳ dj	10.01.14	Rent, Rates and Taxes	0	0	0
0	0	0	0	0	0	& cfdx udnh yu&nu I ĩ kĳ dj	10.01.17	Banking Cash Transaction Tax	0	0	0
0	0	500	0	0	0	& vl; i ĳkl fud 0; ;	10.01.20	Other Administrative Expenses	700	0	700
0	0	1700	0	0	0	& y?kq dk; l	10.01.27	Minor Works	18450	0	18450
0	0	400	0	0	0	& ekĳj xkfM; ka	10.01.51	Motor Vehicles	560	0	560
0	0	1200	0	1200	0	& e'kujh vkĳ midj.k	10.01.52	Machinery & Equipments	2250	0	2250
0	0	5000	0	1200	0	ckgjh I gk; rk	Total	External Support	23200	0	23200
						10.02 Domestic Support					
						?kjyw I gk; rk					
0	0	0	0	0	0	& oru	10.02.01	Salaries	0	0	0
0	0	0	0	0	0	& fpfdrfl ; mipkj	10.02.06	Medical Treatment	0	0	0
0	0	100	0	0	0	& ?kjyw ; krk 0; ;	10.02.11	Domestic Travel Expenses	160	0	160
0	0	20	0	0	0	& dk; kĳ; 0; ;	10.02.13	Office Expenses	600	0	600
0	0	0	0	0	0	& fdjk; kĳ egl y vkĳ dj	10.02.14	Rent, Rates and Taxes	0	0	0
0	0	0	0	0	0	& cfdx udnh yu&nu I ĩ kĳ dj	10.02.17	Banking Cash Transaction Tax	0	0	0
0	0	50	0	0	0	& vl; i ĳkl fud 0; ;	10.02.20	Other Administrative Expenses	0	0	0
0	0	730	0	0	0	& y?kq dk; l	10.02.27	Minor Works	4550	0	4550
0	0	100	0	0	0	& ekĳj xkfM; ka	10.02.51	Motor Vehicles	140	0	140
0	0	400	0	200	0	& e'kujh vkĳ midj.k	10.02.52	Machinery & Equipments	250	0	250
0	0	1400	0	200	0	?kjyw I gk; rk	Total	Domestic Support	5700	0	5700
0	0	6400	0	1400	0	ty foKku ifj; kst uk	Total	Hydrology Project	28900	0	28900
						11 Pagladia Dam Project					
						i ųykfM; k ĩ kĳ ifj; kĳ gk					
10000	0	0	0	0	0	& I gk; rk vuęku	11.00.31	Grants-in-aid	0	0	0

I ĩ; k 103 ty I ĩ k/ku eak; ;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuęku		I ĩ k/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2711 contd.					
0	0	0	0	0	0	& eĳ; fuekZk dk; Z	11.00.53	Major Works	0	0	0
10000	0	0	0	0	0	i Œykfm; k ckĳk ifj; kst uk	Total	Pagladia Dam Project	0	0	0
						13 Survey and Investigation of Kosi High Dam					
0	0	15600	0	20840	0	& oru	13.00.01	Salaries	22100	0	22100
1131	0	4800	0	3000	0	& ?kjyw; krk 0; ;	13.00.11	Domestic Travel Expenses	3000	0	3000
21	0	0	0	0	0	& fonŒk ; krk 0; ;	13.00.12	Foreign Travel Expenses	0	0	0
0	0	1200	0	500	0	& dk; kų; 0; ;	13.00.13	Office Expenses	500	0	500
0	0	0	0	0	0	& cŒdx udnh yu&nu I eĳk dj	13.00.17	Banking Cash Transaction Tax	12	0	12
0	0	45800	0	60935	0	& y?kq dk; Z	13.00.27	Minor Works	112950	0	112950
19984	0	0	0	0	0	& vU; i ĩkkj	13.00.50	Other Charges	0	0	0
1794	0	2600	0	4725	0	& e'khujh vĳ midj.k	13.00.52	Machinery & Equipments	438	0	438
22930	0	70000	0	90000	0	dkĳ h mPp ckĳk dk I oĳk.k	Total	Survey and Investigation of Kosi	139000	0	139000
						High Dam					
						14 Harrange Drainage Scheme					
44400	0	0	0	0	0	& I gk; rk vuęku	14.00.31	Grants-in-Aid	0	0	0
44400	0	0	0	0	0	gĳk ty fudkl ; kst uk	Total	Harrange Drainage Scheme	0	0	0
						22 Investigation for Teesta Hydrel Project, Rangit Project II & IV and Manas Teesta Link					
685	0	945	0	906	0	& oru	22.00.01	Salaries	790	0	790
66	0	70	0	70	0	& fpfdrfl ; mipkj	22.00.06	Medical Treatment	80	0	80
199	0	200	0	200	0	& ?kjyw; krk 0; ;	22.00.11	Domestic Travel Expenses	200	0	200
192	0	200	0	200	0	& dk; kų; 0; ;	22.00.13	Office Expenses	200	0	200
27	0	60	0	60	0	& fdjk; kĳ egl y vĳ oĳ	22.00.14	Rent, Rates and Taxes	50	0	50

I d; k 103 ty I d k/ku eak; ;						gtkj : i, ea					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vupek		I d k k/kr vupek		ctV vupek					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu		vk; kst uk vk; kst uk fHKUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2711 contd.					
0	0	0	0	0	0	&cfdx udnh yu&nu I d k h dj	22.00.17	Banking Cash Transaction Tax	10	0	10
18716	0	19125	0	21668	0	& y?kq dk; ;	22.00.27	Minor Works	23870	0	23870
2659	0	3850	0	3470	0	&ekVj xkfM+ ka	22.00.51	Motor Vehicles	4890	0	4890
1098	0	2950	0	1726	0	& e'khujh vK midj.k	22.00.52	Machinery & Equipments	4610	0	4610
23642	0	27400	0	28300	0	rhlrk ty fo r ifj; kst uk 	Total	Investigation for Teesta Hydrel	34700	0	34700
						Project, Rangit Project II & IV					
						ekul & rhlrk I d dZ ds okLrs					
						I d dZ ds okLrs vUoSk.k					
						cgeirzvlK cjd csl u ea					
						ck+ i nkUpek , oa ty					
						oKkfud iSk.k uVodZ dk					
						I q<hdj.k vK vk/kquhdj.k					
0	12713	0	10918	0	12212	& oru	23.00.01	Salaries	0	11810	11810
0	120	0	270	0	242	& pfdrfl ; mipkj	23.00.06	Medical Treatment	0	275	275
0	690	0	500	0	500	& ?kjsy ; krk 0 ; ;	23.00.11	Domestic Travel Expenses	0	600	600
930	0	1155	0	1135	0	& dk; ky ; 0 ; ;	23.00.13	Office Expenses	0	0	0
576	0	660	0	897	0	& fdjk; k egl y vK dj	23.00.14	Rent, Rates and Taxes	0	0	0
0	0	0	0	0	0	&cfdx udnh yu&nu I d k h dj	23.00.17	Banking Cash Transaction Tax	0	15	15
23517	0	27879	0	24341	0	& y?kq dk; ;	23.00.27	Minor Works	0	0	0
1940	0	3051	0	2406	0	&ekVj xkfM+ ka	23.00.51	Motor Vehicles	0	0	0
4725	0	3655	0	3621	0	& e'khujh vK midj.k	23.00.52	Machinery & Equipments	0	0	0
31688	13523	36400	11688	32400	12954	cgeirzvlK cjd csl u ea	Total	Strengthening & Modernisation	0	12700	12700
						ck+ i nkUpek , oa ty					
						oKkfud iSk.k uVodZ dk					
						I q<hdj.k vK vk/kquhdj.k					
						cxyknsk vK iMk h nska ds					
						I kfk I ka h ufn; ka ij I a q r					
						iSk.k					
						- 44 -					
978	0	7800	0	1200	0	&fonsk ; krk 0 ; ;	24.00.12	Foreign Travel Expenses	3300	0	3300

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l ąkkf/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2711 contd.					
137	0	2500	0	500	0	& dk; kly; 0; ;	24.00.13	Office Expenses	1700	0	1700
2579	0	14700	0	4700	0	& vąknku	24.00.32	Contributions	10000	0	10000
3694	0	25000	0	6400	0	cąyknsk vlg i Mkd h nskkd:	Total	Joint Observation on rivers	15000	0	15000
						l kfk l k h ufn; ka ij l a ęr					
						i ęk.k					
						Hkkjr ea vUr% ąkg l ęuk l fgr					
						ck<+ i ąkUęku l ęuk uVodZ dh					
						L/ki uk , oa vk/kęudhdj.k					
2433	0	2910	0	2580	0	& oru	25.00.01	Salaries	2190	0	2190
93	0	100	0	100	0	& pfdrfl ; mipkj	25.00.06	Medical Treatment	120	0	120
705	0	1279	0	1583	0	& ?kjyw ; krz 0; ;	25.00.11	Domestic Travel Expenses	1867	0	1867
1026	0	1365	0	1365	0	& dk; kly; 0; ;	25.00.13	Office Expenses	1518	0	1518
325	0	375	0	425	0	& fdjk; k] egl y vlg dj	25.00.14	Rent, Rates and Taxes	375	0	375
0	0	0	0	0	0	& cfdx udnh yu&nsu l ękh dj	25.00.17	Banking Cash Transaction Tax	10	0	10
31121	0	137425	0	76155	0	& y?kq dk; Z	25.00.27	Minor Works	44636	0	44636
954	0	2268	0	2114	0	& ekVj xkfm; ka	25.00.51	Motor Vehicles	2413	0	2413
15166		37878	0	34578	0	& e'khujh vlg midj.k	25.00.52	Machinery & Equipments	113371	0	113371
51823	0	183600	0	118900	0	Hkkjr ea vUr% ąkg l ęuk l fgr	Total	Establishment & Modernisation	166500	0	166500
						ck<+ i ąkUęku l ęuk uVodZ dh					
						L/ki uk , oa vk/kęudhdj.k					
						nsk ds l dVdkyhu (kska ea					
						tyfudkl ea l ękj					
0	0	0	0	0	0	& y?kq dk; Z	26.00.27	Minor Works	0	0	0
0	0	0	0	0	0	nsk ds l dVdkyhu (kska ea	Total	Improvement of Drainage in the	0	0	0
						tyfudkl ea l ękj					
						critical areas of the country					
						vkI ke ea ektyh }hi] fnclak					
						ifj; kst uk bR; kfn ds fy					
						ubZ Ldhea					

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l ąkkf/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 2711 contd.					
39200	0	0	0	0	0	&l gk; rk vuęku	27.00.31	Grants-in-aid	0	0	0
39200	0	0	0	0	0	vkI ke ea ektyh }hi] fnclak	Total	New Schemes for Majuli Island	0	0	0
						ifj; kst uk bR; kfn ds fy, ubZ Ldhea					
						xack csl u jkT; ka ea l dV dkyhu dVkofojkskh dk; l					
						28 Critical Anti-erosion Works in Ganga Basin States					
						QjDdk cjkt ifj; kst uk					
0	0	500000	0	350000	0	& e[; fuekZk dk; l	28.01.53	Major Works	300000	0	300000
0	0	500000	0	350000	0	xack csl u jkT; ka ea l dV dkyhu dVkofojkskh dk; l	Total	Critical Anti-erosion Works in Ganga Basin States	300000	0	300000
						vU; 0; ;					
426908	341288	900900	312900	676900	338900	e[; 'kHkZ 2711	Total	Other Expenditure	734100	320900	1055000
426908	341288	900900	312900	676900	338900	e[; 'kHkZ 2711	Total	Major Head '2711'	734100	320900	1055000
						vU; ifjogu l ok, a					
						e[; 'kHkZ					
						unh iEk{k.k dk; l					
						mie[; 'kHkZ					
						QjDdk ifj; kst uk & y?kqkHkZ					
						takhij cjkt					
0	3996	0	4170	0	4600	& oru	01.00.01	Salaries	0	4370	4370
0	28	0	200	0	120	& fpfdrfl ; mipkj	01.00.06	Medical Treatment	0	200	200
0	53	0	80	0	60	& ?kjyw ; krk 0; ;	01.00.11	Domestic Travel Expenses	0	80	80
0	35	0	50	0	50	& dk; ky; 0; ;	01.00.13	Office Expenses	0	50	50
0	0	0	0	0	0	& cdx udnh yu&nu l gdh dj	01.00.17	Banking Cash Transaction Tax	0	10	10
0	10186	0	11600	0	11460	& y?kq dk; ;	01.00.27	Minor Works	0	11470	11470

I d; k 103 ty I d; k/ku eak; y;						gtkj : i, e#					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vu#ku		I d; k/kr vu#ku		ctV vu#ku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM#			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						Major Head 3075 contd.					
0	248	0	275	0	300	& mpr	01.00.43	Suspense	0	300	300
0	219	0	375	0	410	& e'khujh vlg midj.k	01.00.52	Machinery & Equipments	0	420	420
0	14765	0	16750	0	17000	tahij cjkt	Total	Jangipur Barrage	0	16900	16900
						02 Feeder Canal					
						QhMj ugj					
0	5709	0	5900	0	6000	& oru	02.00.01	Salaries	0	6030	6030
0	141	0	300	0	200	& fpfdrfl ; mipkj	02.00.06	Medical Treatment	0	200	200
0	65	0	80	0	80	& ?k; yw ; krz 0 ; ;	02.00.11	Domestic Travel Expenses	0	80	80
0	21	0	70	0	70	& dk; ky; 0 ; ;	02.00.13	Office Expenses	0	70	70
0	0	0	0	0	0	& cfdx udnh yu&nu I d; kh dj	02.00.17	Banking Cash Transaction Tax	0	10	10
0	25080	0	25700	0	25700	& y?kq dk; l	02.00.27	Minor Works	0	26000	26000
0	0	0	10	0	10	& e'khujh vlg midj.k	02.00.52	Machinery & Equipments	0	10	10
0	31016	0	32060	0	32060	QhMj ugj	Total	Feeder Canal	0	32400	32400
						03 Farakka Barrage					
						QjDdk cjkt					
0	53963	0	57150	0	56780	& oru	03.00.01	Salaries	0	58850	58850
0	8	0	7	0	7	& I e; kifj HkRrs	03.00.03	Overtime Allowance	0	7	7
0	311	0	1200	0	1000	& fpfdrfl ; mipkj	03.00.06	Medical Treatment	0	1000	1000
0	390	0	650	0	600	& ?k; yw ; krz 0 ; ;	03.00.11	Domestic Travel Expenses	0	600	600
0	1081	0	1000	0	1000	& dk; ky; 0 ; ;	03.00.13	Office Expenses	0	1000	1000
0	175	0	250	0	200	& fdjk; k; egl y vlg dj	03.00.14	Rent, Rates and Taxes	0	200	200
0	0	0	0	0	0	& cfdx udnh yu&nu I d; kh dj	03.00.17	Banking Cash Transaction Tax	0	14	14
0	43360	0	45113	0	40033	& y?kq dk; l	03.00.27	Minor Works	0	47109	47109
0	68925	0	72100	0	72100	& 0; kol kf; d I ok, a	03.00.28	Professional Services	0	72100	72100
0	2300	0	2300	0	1900	& mpr	03.00.43	Suspense	0	1900	1900
0	700	0	700	0	700	& vU; i Hk; j	03.00.50	Other Charges	0	700	700
0	3782	0	3920	0	3920	& e'khujh vlg midj.k	03.00.52	Machinery & Equipments	0	3920	3920
0	174995	0	184390	0	178240	QjDdk cjkt	Total	Farakka Barrage	0	187400	187400
0	220776	0	233200	0	227300	unh i d; k{k.k dk; l	Total	River Training Works	0	236700	236700
0	220776	0	233200	0	227300	e d; ; 'kh'kz 3075	Total	Major Head '3075'	0	236700	236700

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vuęku		l ąkkf/kr vuęku		ctV vuęku				
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07				
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
										Major Head 3601 contd.
										(Sub Major Head)
										Flood Control-Other Grants
										(Minor Head)
										08 Extension of embankments on
										Laibakeya, Kamla, Bagmati and
										Khando Rivers
0	0	140000	0	60000	0					&l gk; rk vuęku
0	0	140000	0	60000	0					08.00.31 Grants-in-aid
										Total
										Extension of embankments on
										Laibakeya, Kamla, Bagmati and
										Khando Rivers
										12 Maintenance of Flood Protection
										works of Kosi & Gandak Projects
										j [kj [kko
34614	0	60000	0	37400	0					&l gk; rk vuęku
34614	0	60000	0	37400	0					12.00.31 Grants-in-aid
										Total
										Maintenance of Flood Protection
										works of Kosi & Gandak Projects
34614	0	200000	0	97400	0					ck<+fu; rzk & vU; vuęku
34614	0	200000	0	97400	0					Total
										Flood Control-Other Grants
										374900
										0
										374900
										Total
										Grants for Central Plan Schemes
										374900
										0
										374900
										04 Grants for Centrally Sponsored
										Plan Schemes (Sub Major Head)
										04.478 Surface Water - Other Grants
										(Minor Head)
										04 Rationalisation of Minor Irrigation

Iā;k 103 ty Iāk/ku eak; ; No. 103 Ministry of Water Resources							gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vupku		I ākkf/kr vupku		ctV vupku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
										Major Head 3601 contd.	
										Statistics	
31823	0	65600	0	60600	0	& I gk; rk vupku	04.00.31	Grants-in-aid	76800	0	76800
31823	0	65600	0	60600	0	y?kq fl pkbz I kā[; dh dk	Total	Rationalisation of Minor Irrigation	76800	0	76800
										Statistics	
31823	0	65600	0	60600	0	l rgh ty & vU; vupku	Total	Surface Water - Other Grants	76800	0	76800
						Hkoty & vU; vupku	04.479	Ground Water - Other Grants			
						y?kq kh"lz		(Minor Head)			
						Hkoty dk dfrē iupdz	01	Artificial Recharge of Ground Water			
0	0	0	0	0	0	& I gk; rk vupku	01.00.31	Grants-in-aid	0	0	0
0	0	0	0	0	0	Hkoty dk dfrē iupdz	Total	Artificial Recharge of Ground	0	0	0
								Water			
0	0	0	0	0	0	Hkoty & vU; vupku	Total	Ground Water - Other Grants	0	0	0
						deku {krzfodkl & vU;	04.528	Command Area Development			
						vupku&y?kq kh"lz		Other Grants (Minor Head)			
						deku {krzfodkl	01	Command Area Development			
1415058	0	1965000	0	1550000	0	& I gk; rk vupku	01.00.31	Grants-in-aid	1938000	0	1938000
1415058	0	1965000	0	1550000	0	deku {krzfodkl	Total	Command Area Development	1938000	0	1938000
1415058	0	1965000	0	1550000	0	deku {krzfodkl	Total	Command Area Development	1938000	0	1938000
						ck<+fu; rzk & vU; vupku	04.786	Flood Control - Other Grants			
						y?kq kh"lz		(Minor Head)			
						cgeiqzvlj cjd ?kkVh ea	01	Flood Control in Brahmaputra			
						ck<+fu; rzk		and Barak Valley			
0	0	0	0	0	0	& I gk; rk vupku	01.00.31	Grants-in-aid	0	0	0
0	0	0	0	0	0	cgeiqzvlj cjd ?kkVh ea	Total	Flood Control in Brahmaputra	0	0	0
						ck<+fu; rzk		and Barak Valley			

No. 103 Ministry of Water Resources							gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vupku		l ákkf/kr vupku			ctV vupku				
Actuals 2004-05		BE 2005-06		RE 2005-06			Budget Estimates 2006-07				
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			vk; kst uk vk; kst uk fhkUu		tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total		
						ck+ i fQx dk; Zæ					
						& l gk; rk vupku	02.00.31	Grants-in-aid	0	0	0
0	0	0	0	0	0	ck+ i fQx dk; Zæ	Total	Flood Proofing Programme	0	0	0
						xack cfl u jkT; ka ea l dV					
						dkyhu dVkofojkskh dk; Z					
						& l gk; rk vupku	03.00.31	Grants-in-aid	812000	0	812000
490000	0	500000	0	450000	0	xack cfl u jkT; ka ea l dV	Total	Critical Anti-erosion Works in	812000	0	812000
490000	0	500000	0	450000	0	dkyhu dVkofojkskh dk; Z		Ganga Basin States			
						rVh; rFkk xack cfl u jkT; ka					
						ds vfrfjDr vU; jkT; ka ea					
						xákhj dVkojkskh dk; Z					
						& l gk; rk vupku	04.00.31	Grants-in-aid	0	0	0
24000	0	0	0	0	0	rVh; rFkk xack cfl u jkT; ka	Total	Critical Anti-erosion Works in	0	0	0
24000	0	0	0	0	0	ds vfrfjDr vU; jkT; ka ea		Coastal and other than Ganga			
						xákhj dVkojkskh dk; Z		Basin States			
						nšk ds xákhj {kskka ds					
						tyfudkl ea l qkkj					
						& l gk; rk vupku	05.00.31	Grants-in-aid	0	0	0
95000	0	0	0	0	0	nšk ds xákhj {kskka ds	Total	Improvement of drainage in	0	0	0
95000	0	0	0	0	0	tyfudkl ea l qkkj		critical areas of the country			
						ck+ fu; rzk & vU; vupku	Total	Flood Control - Other Grants	812000	0	812000
						dšnz }kjk iæ; kstr ; kst ukxr	Total	Grants for Centrally Sponsored	2826800	0	2826800
						Ldheka ds fy, vupku		Plan Schemes			
2210495	0	2730600	250000	2158000	100	ee[; 'kh"Z	Total	Major Head (3601)	3201700	250000	3451700

I k 103 ty I k/ku eky; No. 103 Ministry of Water Resources							gtkj : i, ea (In Thousands of Rupees)				
okLrfod		ctV vupku		I kkkf/kr vupku		ctV vupku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
						I k jkT; {krla dks I gk; rk vupku & ed; 'kh"z	3602	Grants-in-aid to Union Territory Governments (Major Head)			
						dUnz}kjk ik; kstr ; kst ukxr Ldhela ds fy, vupku&y?kqkh"z	04	Grants for Centrally Sponsored Plan Schemes (Sub Major Head)			
						I rgh ty & vU; vupku y?kqkh"z	04.478	Surface Water - Other Grants (Minor Head)			
						y?kq fl pkbz I k[; dh dks ; qDr; qR cukuk	01	Rationalisation of Minor Irrigation Statistics			
212	0	1900	0	1900	0	& I gk; rk vupku	01.00.31	Grants-in-aid	800	0	800
212	0	1900	0	1900	0	y?kq fl pkbz I k[; dh dks ; qDr; qR cukuk	Total	Rationalisation of Minor Irrigation Statistics	800	0	800
212	0	1900	0	1900	0	I rgh ty & vU; vupku	Total	Surface Water - Other Grants	800	0	800
						Hkoty & vU; vupku y?kqkh"z	04.479	Ground Water - Other Grants (Minor Head)			
						Hkoty dk dfræ iupdz	01	Artificial Recharge of Ground Water			
0	0	0	0	0	0	& I gk; rk vupku	01.00.31	Grants-in-aid	0	0	0
0	0	0	0	0	0	Hkoty dk dfræ iupdz	Total	Artificial Recharge of Ground Water	0	0	0
0	0	0	0	0	0	Hkoty & vU; vupku	Total	Ground Water - Other Grants	0	0	0
						ck<+fu; rzk & vU; vupku y?kqkh"z	04.786	Flood Control - Other Grants (Minor Head)			
						rVh; rFkk xak cfl u jkT; ka ds vfrfjDr vU; jkT; ka ea xkikhj dVkojkskh dk; l	01	Critical Anti-erosion Works in Coastal and other than Ganga Basin States			
10000	0	0	0	0	0	& I gk; rk vupku	01.00.31	Grants-in-aid	0	0	0
10000	0	0	0	0	0	rVh; rFkk xak cfl u jkT; ka	Total	Critical Anti-erosion Works in	0	0	0

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)						
okLrfod		ctV vupku		I ákkf/kr vupku		ctV vupku						
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07						
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
									Major Head 3602 contd.			
									Coastal and other than Ganga			
									Basin States			
10000	0	0	0	0	0	ck<+fu; rzk & vU; vupku	Total	Flood Control - Other Grants	0	0	0	
10212	0	1900	0	1900	0	eQ; 'kh"KZ	Total	Major Head (3602)	800	0	800	
						I gk; rk I kexlz rFkk miLdj	3606	Aid Materials and Equipments				
						eQ; 'kh"KZ		Major Head				
						ukoš I jdkj I s I gk; rk -	00.219	Assistance from the				
						y?kqkh"KZ		Government of Norway (Minor Head)				
						dšnz; enk ,oa I kexlz	03	Value of gift materials for Central				
						vuq ákku dšnzds fy, mi gkj		Soil and Materials Research Station				
						I kexlz; ka dk eW;						
						unh ?kkVh ifj; kst uk ds fy,	03.01	Geotechnical investigations for				
						Hk&rdudhdh vUoSk.k		river valley projects				
0	0	0	0	0	0	vU; Bcdk I cakh I ok, a	03.01.30	Other Contractual Services	0	0	0	
0	0	0	0	0	0	unh ?kkVh ifj; kst uk ds fy,	Total	Geotechnical investigations for	0	0	0	
						Hk&rdudhdh vUoSk.k		river valley projects				
0	0	0	0	0	0	eQ; 'kh"KZ	Total	Major Head 3606	0	0	0	
3899956	2287962	5878600	2477100	4668600	2441500	jktLo Hkkx	Total	Revenue Section	6691100	2563600	9254700	
0	0	0	0	0	0	Hkkfjr		Charged	0	0	0	
3899956	2287962	5878600	2477100	4668600	2441500	Lohdr		Voted	6691100	2563600	9254700	

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vuęku		l ąkkf/kr vuęku		ctV vuęku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
						y?kq fl pkbz ij ięthxr ifj0; ; & eę; 'kh"KZ	4702	Capital Outlay on Minor Irrigation (Major Head)			
						Hkńęxr ty & y?kq kh"KZ dńńk; Hkńę ty ckMZ	00.102	Ground Water (Minor Head)			
						dk; kń; ka ds fy, bej r	01	Central Ground Water Board			
						& eę; fuekzk dk; l	01.01	Building for Offices			
30189	0	50000	0	50000	0	& eę; fuekzk dk; l	01.01.53	Major Works	66000	0	66000
30189	0	50000	0	50000	0	eę; 'kh"KZ	Total	Major Head (4702)	66000	0	66000
						ck<+fu; rzk ifj; kst ukvka ij ięthxr ifj0; ; & eę; 'kh"KZ	4711	Capital outlay on Flood Control Projects (Major Head)			
						ck<+fu; rzk & mieę; 'kh"KZ vU; 0; ; & y?kq 'kh"KZ	01	Flood Control (Sub Major Head)			
						dńńk; ty vk; kx	01.800	Other Expenditure (Minor Head)			
						dk; kń; ka ds fy, bej r	06	Central Water Commission			
						& eę; fuekzk dk; l	06.01	Building for Offices			
57262	0	87800	0	87800	0	& eę; fuekzk dk; l	06.01.53	Major Works	28900	0	28900
57262	0	87800	0	87800	0	dk; kń; ka ds fy, bej r	Total	Building for Offices	28900	0	28900
						eę; 'kh"KZ	Total	Major Head - 4711	28900	0	28900
						vU; ifjogu l ękvka ij ięthxr 0; ; & eę; 'kh"KZ	5075	Capital Outlay on other Transport Services (Major Head)			
						unh fu; rzk dk; l	01	River Training Works (Sub-Major Head)			
						mieę; 'kh"KZ	01.201	Farakka Projects (Minor Head)			
						QjDdk ifj; kst uk & y?kq kh"KZ	03	Farakka Barrage			
						QjDdk cjt	03.00.01	Salaries	42040	0	42040
39597	0	40000	0	40000	0	& oru	03.00.03	Overtime Allowance	10	0	10
9	0	10	0	10	0	& le; kifj HkRrs	03.00.06	Medical Treatment	1250	0	1250
0	0	1500	0	1000	0	& fpfdrfl ; mipkj	03.00.11	Domestic Travel Expenses	1200	0	1200
879	0	1075	0	1000	0	& ?kjy w ; krz 0; ;	03.00.13	Office Expenses	1100	0	1100
828	0	1100	0	1000	0	& dk; kń; 0; ;	03.00.17	Banking Cash Transaction Tax	10	0	10
0	0	0	0	0	0	& cđx udnh yu&nu l ęđh dj					

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vupku		l ákkf/kr vupku		ctV vupku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
										Major Head 5075 contd.	
45	0	50	0	50	0	& vU; i žkl fud 0; ;	03.00.20	Other Administrative Expenses	50	0	50
-330	0	9100	0	9100	0	& mpr	03.00.43	Suspense	11700	0	11700
7056	0	7800	0	7800	0	& vU; i žkl	03.00.50	Other Charges	10300	0	10300
6823	0	7500	0	7500	0	Hkkfjr		Charged	10000	0	10000
233	0	300	0	300	0	& Lohdr		Voted	300	0	300
187774	0	243365	0	244040	0	& eċ; fuekzk dk; l	03.00.53	Major Works	242340	0	242340
235858	0	304000	0	304000	0	QjDdk cjkt	Total	Farakka Barrage	310000	0	310000
6823	0	7500	0	7500	0	Hkkfjr		Charged	10000	0	10000
229035	0	296500	0	296500	0	Lohdr		Voted	300000	0	300000
						vU; & miedċ; 'kh"lz	60	Others (Sub Major Head)			
						vU; 0; ; & y?kqkh"lz	60.800	Other Expenditure (Minor Head)			
						dVkofojkskh dk; l	05	Anti-erosion Works			
81411	0	0	0	0	0	& eċ; fuekzk dk; l	05.00.53	Major Works	0	0	0
81411	0	0	0	0	0	dVkofojkskh dk; l	Total	Anti-erosion Works	0	0	0
81411	0	0	0	0	0	vU; 0; ;	Total	Other Expenditure	0	0	0
317269	0	304000	0	304000	0	eċ; 'kh"lz	Total	Major Head (5075)	310000	0	310000
6823	0	7500	0	7500	0	Hkkfjr		Charged	10000	0	10000
310446	0	296500	0	296500	0	Lohdr		Voted	300000	0	300000
						cgn , oae/; e fl pkbz ds fy,	6701	Loans for Major and Medium Irrigation (Major Head)			
						_.k & eċ; 'kh"lz					
						vU; & miedċ; 'kh"lz	60	Others (Sub Major Head)			
						l kožfud {krz, oa vU;	60.190	Loans for Public Sector & Other Undertakings (Minor Head)			
						mi dēka ds fy, _.k&y?kqkh"lz					
						jk"Vh; ifj; kst uk fuekzk	01	National Projects Construction Corporation Limited.			
						fuxe fyfeVM					

No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vupku		l ákkf/kr vupku		ctV vupku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total			
										Major Head 6701 contd.	
0	158000	0	158000	0	158000	__k vlg vfxe	01.00.55	Loans and Advances	0	158000	158000
0	158000	0	158000	0	158000	jkVh; ifj; kst uk fueZk k fuxe fyfeVM	Total	National Projects Construction Corporation Limited.	0	158000	158000
0	158000	0	158000	0	158000	ed; 'kh'kZ	Total	Major Head (6701)	0	158000	158000
						jkT; l jdkjka dks __k o vfxe&ed; 'kh'kZ	7601	Loans and Advances to State Governments (Major Head)			
						vk; kst uk fhkUu ; kst uk ds fy, __k & mied; 'kh'kZ	01	Loans for Non-Plan Schemes (Sub Major Head)			
						ck+fu; rzk & vU; __k y?kq 'kh'kZ	01.786	Flood Control - Other Loans (Minor Head)			
						iwhz o if'pe {krla ea vki kfrd l j{kk ds fy, fo'kSk __k l gk; rk	01	Special Loan assistance for emergent flood protection works in the Eastern and Western Sectors			
0	15000	0	30000	0	15000	__k vlg vfxe	01.00.55	Loans and Advances	0	30000	30000
<u>0</u>	<u>15000</u>	<u>0</u>	<u>30000</u>	<u>0</u>	<u>15000</u>	<u>Hkkfjr</u>		<u>Charged</u>	<u>0</u>	<u>30000</u>	<u>30000</u>
0	0	0	0	0	0	Lohdr		Voted	0	0	0
0	15000	0	30000	0	15000	vk; kst uk fhkUu ; kst uk vka ds fy, __k	Total	Loans for Non-Plan Schemes	0	30000	30000
<u>0</u>	<u>15000</u>	<u>0</u>	<u>30000</u>	<u>0</u>	<u>15000</u>	<u>Hkkfjr</u>		<u>Charged</u>	<u>0</u>	<u>30000</u>	<u>30000</u>
0	0	0	0	0	0	Lohdr		Voted	0	0	0
						dlnz; ; kst uk xr Ldheka ds fy, __k & mied; 'kh'kZ	03	Loans for Central Plan Schemes (Sub Major Head)			
						ck+fu; rzk & vU; __k y?kq 'kh'kZ	03.786	Flood Control - Other Loans (Minor Head)			

Iā;k 103 ty Iā;k/ku eak; ; No. 103 Ministry of Water Resources							gtkj : i, ea (In Thousands of Rupees)					
okLrfod		ctV vupku		I ākkf/kr vupku		ctV vupku						
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07						
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		tkM+				
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total				
									Major Head 7601 contd.			
									01 Flood Control in Brahmaputra			
									Valley			
0	0	0	0	0	0	0	0	01.00.55	Loans and advances	0	0	0
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		Charged	<u>0</u>	<u>0</u>	<u>0</u>
0	0	0	0	0	0	0	0		Lohdr	0	0	0
0	0	0	0	0	0	0	0	Total	Loans for Central Plan Schemes	0	0	0
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		Charged			<u>0</u>
0	0	0	0	0	0	0	0		Lohdr			
0	0	0	30000	0	15000	0	15000	Total	Major Head (7601)	0	30000	30000
<u>0</u>	<u>15000</u>	<u>0</u>	<u>30000</u>	<u>0</u>	<u>15000</u>	<u>0</u>	<u>15000</u>		Charged	<u>0</u>	<u>30000</u>	<u>30000</u>
0	0	0	0	0	0	0	0		Lohdr	0	0	0
411422	173000	451400	189500	451400	174500	0	174500	Total	Capital Section	428900	189500	618400
<u>6823</u>	<u>15000</u>	<u>7500</u>	<u>30000</u>	<u>7500</u>	<u>15000</u>	<u>0</u>	<u>15000</u>		Charged	<u>10000</u>	<u>30000</u>	<u>40000</u>
404599	158000	443900	159500	443900	159500	0	159500		Lohdr	418900	159500	578400
4311378	2460962	6330000	2666600	5120000	2616000	0	2616000		dy tkM+	7120000	2753100	9873100
<u>6823</u>	<u>15000</u>	<u>7500</u>	<u>30000</u>	<u>7500</u>	<u>15000</u>	<u>0</u>	<u>15000</u>		Charged	<u>10000</u>	<u>30000</u>	<u>40000</u>
4304555	2445962	6322500	2636600	5112500	2601000	0	2601000		Lohdr	7110000	2723100	9833100

NOTE: The above estimates do not include the recoveries shown on next page which are adjusted in reduction of expenditure.

Iā;k 103 ty Iāk/ku eak; No. 103 Ministry of Water Resources						gtkj : i, ea (In Thousands of Rupees)						
okLrfod		ctV vupku		I ākkf/kr vupku		ctV vupku						
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07						
vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu		vk; kst uk vk; kst uk fhkUu			tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total				
						cgn vkj e/; e fl pkbz ed; 'kh'kz		2701	Major & Medium Irrigation (Major Head)			
						I kekU; & mieed; 'kh'kz		80	General (Sub Major Head)			
						vuq ākku & y?kqkh'kz		80.004	Research (Minor Head)			
						dūnz; ty ,oa fo r		03	Central Water and Power			
						vuq ākku dūnz & vU; ol fry; ka		03.03	Research Station Other Recoveries			
0	-71422	0	-57500	0	-62500	& ?kVk, a ol fry; ka		03.03.70	Deduct Recoveries	0	-62500	-62500
						& mpar		03.05	Suspense			
0	0	0	-2500	0	-2500	& ?kVk, a ol fry; ka		03.05.70	Deduct Recoveries	0	-2500	-2500
0	-71422	0	-60000	0	-65000	vuq ākku		Total	Research	0	-65000	-65000
						I oāk.k vkj vUoSk.k&y?kqkh'kz		80.005	Survey and Investigation (Minor Head)			
						dūnz; ty vk; kx		03	Central Water Comission			
						vUoSk.k ifj; kst uk ds fy, dūnz; HkMkj & mpar		03.02	Central Stores for Investigation Projects - Suspense			
0	0	0	-3000	0	-3000	& ?kVk, a ol fry; ka		03.02.70	Deduct Recoveries	0	-3000	-3000
						vU; foHkkx rFkk vU; dh vkj l s fd, x, i ā.k dk; Z grq ol fry; ka		03.03	Remittance works carried out on behalf of other Departments and others			
0	-17218	0	-28000	0	-28000	& ?kVk, a ol fry; ka		03.03.70	Deduct Recoveries	0	-28000	-28000
0	-17218	0	-31000	0	-31000	I oāk.k vkj vUoSk.k		Total	Survey and Investigation	0	-31000	-31000
						ijke'kz & y?kqkh'kz		80.006	Consultancy (Minor Head)			
						dūnz; ty vk; kx		01	Central Water Commission			
0	-10098	0	-19000	0	-19000	& ?kVk, a ol fry; ka		01.00.70	Deduct Recoveries	0	-19000	-19000
0	-10098	0	-19000	0	-19000	ijke'kz		Total	Consultancy	0	-19000	-19000

I ċ; k 103 ty I ċ k/ku ekk;						gtkj : i, eā					
No. 103 Ministry of Water Resources						(In Thousands of Rupees)					
okLrfod		ctV vuġku		I ċ kġ/kr vuġku		ctV vuġku					
Actuals 2004-05		BE 2005-06		RE 2005-06		Budget Estimates 2006-07					
vk; kst uk vk; kst uk fġkUu		vk; kst uk vk; kst uk fġkUu		vk; kst uk vk; kst uk fġkUu		vk; kst uk vk; kst uk fġkUu		tkM+			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
						vU; ifjogu I okvka ij	5075	Capital Outlay on other Transport			
						i thxr 0; ; & eċ; 'kġkz		Services (Major Head)			
						unh i ċ k{k.k dk; l	01	River Training Works			
						mieċ; 'kġkz		(Sub-Major Head)			
						QjDdk ifj; kst uk & y?kqkġkz	01.201	Farakka Projects (Minor Head)			
						tahij cjkt	01	Jangipur Barrage			
0	-608	0	-400	0	-400	& ?kV, a ol fġ; ka	01.00.70	Deduct Recoveries		-400	
						QhMj ugj	02	Feeder Canal			
0	-605	0	-100	0	-100	& ?kV, a ol fġ; ka	02.00.70	Deduct Recoveries		-100	
						QjDdk cjkt	03	Farakka Barrage			
0	-15821	0	-11500	0	-11500	& ?kV, a ol fġ; ka	03.00.70	Deduct Recoveries		-11500	
0	-17034	0	-12000	0	-12000	QjDdk ifj; kst uk, a	Total	Farakka Projects		-12000	
0	-17034	0	-12000	0	-12000	eċ; 'kġkz 5075	Total	Major Head '5075'		-12000	
0	-17034	0	-13500	0	-13500	i thxr Hkx	Total	Capital Section		-13500	
-251276	-118601	-120000	-131000	-120000	-136000	dy tkM+		Grand Total		-258000	

स्थापना का अनुमानित क्षमता और उसके लिए प्रावधान													
Estimated strength of Establishment and Provisions therefor													
पहली मार्च को क्षमता													
Strength as on 1st March													
हजार रुपयों में													
(In thousands of Rupees)													
2005								2006 में	2007 में	वास्तविक	बजट	संशोधित	बजट
वेतनवृद्धि सहित	भारित पदों की स्थिति				पद की	पदों की	कार्यरत	कर्मचारियों	कर्मचारियों		अनुमान	अनुमान	अनुमान
पुरा वेतनमान	राजपदित/	नियमित	अस्थाई	तदर्थ	श्रेणी	कुल संख्या	कर्मचारियों	की अनुमानित	की अनुमानित	2004-2005	2005-06	2005-06	2006-07
	अराजपदित						की संख्या	स्वीकृत संख्या	स्वीकृत संख्या				
Scale of Pay in full	Status of Post held				Group of	Total No.	No. of em	2006-Estima	2007-Estima	Actuals	B.E.	R.E.	B.E.
with increment	Gazetted	Regula	Temp	Adhoc	Post	of posts	-loyees in	sanctioned	sanctioned	2004-2005	2005-06	2005-06	2006-07
	Non-Gaz.						position	strength	strength				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
सचिवालय	SECRETARIAT*												
अ-अधिकारी													
(a) Officers													
30000(fixed)	Gaz.		4		Gp.-A	4	4	4	4	1126	1514	1413	1345
26000 (fixed)	Gaz.		6		Gp.-A	6	6	7	6	1111	865	1521	1437
22400-525-24500	Gaz.		5		Gp.-A	5	5	6	5	1032	1028	1691	2025
18400-500-22400	Gaz.	3	7		Gp.-A	10	10	19	10	2843	2325	3358	3518
14300-400-18300	Gaz.	9	1		Gp.-A	10	10	21	10	2594	973	3029	3160
12000-375-16500	Gaz.	28	4	3	Gp.-A	32	32	57	32	6631	541	7830	8187
10000-325-15200	Gaz.	17	13	14	Gp.-A	44	39	81	44	7196	5354	8785	9333
8000-275-13500	Gaz.	8	2		Gp.-A	10	10	18	11	1425	1082	2295	2469
7500-250-12000	Gaz.	2	0		Gp.-B	3	3	7	3	434	436	348	588
7450-225-11500	Gaz.	11	0		Gp.-B	13	13	23	13	1874	699	1932	2002
6500-200-10500	Gaz.	35	17		Gp.-B	59	54	111	59	6507	5736	8264	10133
Total						196	186	354	197	32773	20553	40466	44197
ब-स्थापना													
(b) Establishment													
6500-200-10500	Non-Gaz		0		Gp.-B	0	0	4	0	0	396	0	0
5500-175-9000	Non-Gaz	87	10	22	Gp.-B	119	119	237	119	14567	9014	16057	16882
5000-150-8000	Non-Gaz	14	0		Gp.-C	14	9	22	14	1600	671	1850	1900

1	2	3	4	5	6	7	8	9	10	11	12	13	14
4500-125-7000	Non-Gaz	92	3		Gp.-C	23	17	56	23	2500	1812	2482	2600
4000-100-6000	Non-Gaz	55	12	3	Gp.-C	70	61	140	70	5639	5354	6563	6882
3500-90-5120	Non-Gaz		1		Gp.-D	1	1	0	1	71	0	81	74
3200-85-4900	Non-Gaz		1		Gp.-C	1	1	4	1	50	135	84	88
3050-75-3950-80-4590	Non-Gaz	63	12	4	Gp.-C	79	68	140	80	3137	4056	3865	4137
2650-65-3300-70-4000	Non-Gaz		1		Gp.-D	1	1	11	2	50	1190	66	70
2610-60-3150-65-3540	Non-Gaz	31	3		Gp.-D	34	34	67	34	2269	324	2780	2914
2550-55-2660-60-3200	Non-Gaz	6	12	19	Gp.-D	107	106	190	107	4291	3948	5901	6189
Total						449	417	871	451	34174	26900	39729	41736
कावेरी जल विवाद न्यायाधिकरण रावी व्यास न्यायाधिकरण तथा कृष्णा जल विवाद न्यायाधिकरण सहित													
*Inclusive of Cauvery Water Disputes Tribunal, Ravi Beas Waters Tribunal and Krishna Water Disputes Tribunal													
केन्द्रीय जल आयोग													
CENTRAL WATER COMMISSION													
अधिकारी OFFICERS													
26000 (fixed)	Gaz.	1	0	0	Gp.-A	1	1	1	1	352	337	468	468
22400-525-24500	Gaz.	3	0	0	Gp.-A	3	3	3	3	1295	1029	1266	1295
18400-500-22400	Gaz.	32	0	0	Gp.-A	32	32	32	32	11362	8923	11462	11362
14300-400-18300	Gaz.	138	0	0	Gp.-A	141	138	141	141	39496	30142	39496	40440
12000-375-16500	Gaz.	6	0	0	Gp.-A	6	6	5	6	1458	1047	1458	1458
10000-325-15200	Gaz.	231	0	0	Gp.-A	255	231	255	255	38337	36450	40314	38873
8000-275-13500	Gaz.	164	0	0	Gp.-A	272	164	271	271	30090	34953	30090	37383
7500-250-12000	Gaz.	1	0	0	Gp.-B	1	1	2	2	157	220	158	158
7450-225-11500	Gaz.	44	0	0	Gp.-B	46	44	33	45	6763	890	6791	7100
6500-200-10500	Gaz.	410	0	0	Gp.-B	512	410	508	509	55350	57130	57130	61134
6500-200-10500	Non-Gaz	0	0	0	Gp.-B	0	0	14	0	0	1418	0	0
Total						1269	1030	1265	1265	184660	172539	188633	199671
रशापना Establishment													
5500-175-9000	Non-Gaz	455	0	0	Gp.-B	533	455	496	533	56316	40560	56003	56003
5000-150-8000	Non-Gaz	915	0	0	Gp.-C	1089	915	1142	1089	102114	83608	102114	111532
4500-125-7000	Non-Gaz	164	0	0	Gp.-C	198	164	204	193	15477	13682	16690	18711
4000-100-6000	Non-Gaz	567	0	0	Gp.-C	722	567	776	722	48989	44886	52456	53281
3200-85-4900	Non-Gaz	6	0	0	Gp.-C	6	6	6	6	419	110	419	419
3050-75-3950-80-4590	Non-Gaz	413	0	0	Gp.-C	459	413	486	459	29365	23006	29371	31645

1	2	3	4	5	6	7	8	9	10	11	12	13	14
2750-70-3800-75-4400	Non-Gaz	3	0	0	Gp.-D	3	3	5	3	205	52	205	205
2650-65-3300-70-4000	Non-Gaz	54	0	0	Gp.-D	76	54	72	77	3217	2812	3710	4523
2610-60-3150-65-3540	Non-Gaz	73	0	0	Gp.-D	81	73	83	81	4139	2671	4248	4387
2550-55-2660-60-3200	Non-Gaz	749	0	0	Gp.-D	873	749	912	873	35863	30631	32866	39746
Total						4040	3399	4182	4036	296104	242018	298082	320452
केन्द्रीय जल और विद्युत अनुसंधान केन्द्र													
CENTRAL WATER AND POWER RESEARCH STATION													
<i>अधिकारी</i>		OFFICERS											
18400-500-22400	Gaz.	1	0	0	Gp.-A	1	1	1	1	385	285	403	413
16400-450-20000	Gaz.	2	0	0	Gp.-A	2	2	2	2	850	466	650	666
14300-400-18300	Gaz.	5	0	0	Gp.-A	5	15	5	5	4642	3505	4846	4954
12000-375-16500	Gaz.	20	0	0	Gp.-A	20	36	20	20	9933	3850	9762	10005
10000-325-15200	Gaz.	56	0	0	Gp.-A	56	56	56	56	13921	9892	12849	13177
8000-275-13500	Gaz.	136	0	0	Gp.-A	136	38	136	136	5651	5434	7433	7621
8000-275-13500	Gaz.	1	0	0	Gp.-B	1	1	1	1	149	147	209	214
7500-250-12000	Gaz.	68	0	0	Gp.-B	68	68	68	68	10585	6144	11279	11395
7450-225-11500	Gaz.	6	0	0	Gp.-B	6	6	6	6	1180	702	1047	1257
6500-200-10500	Gaz.	5	0	0	Gp.-B	5	5	5	5	725	1240	764	780
6500-200-10500	Non-Gaz	138	0	0	Gp.-B	138	93	138	126	11311	7193	12413	12748
Total						438	321	438	426	59332	38858	61655	63230
<i>स्थापना</i>		Establishment											
5500-175-9000	Non-Gaz	64	0	0	Gp.-C	66	63	66	66	7399	4489	8646	9167
5000-150-8000	Non-Gaz	81	0	0	Gp.-C	112	90	112	124	11105	7488	10639	10884
4500-125-7000	Non-Gaz	46	0	0	Gp.-C	47	31	47	47	2199	2697	3793	3863
4000-100-6000	Non-Gaz	237	0	0	Gp.-C	281	247	281	277	25256	13196	23956	24395
3200-85-4900	Non-Gaz	22	0	0	Gp.-C	27	7	27	9	548	1539	504	515
3050-75-3950-80-4590	Non-Gaz	85	0	0	Gp.-C	96	83	96	73	5335	5632	5848	5945
2750-70-3800-75-4400	Non-Gaz	5	0	0	Gp.-C	5	7	5	5	359	269	518	528
2650-65-3300-70-4000	Non-Gaz	120	0	0	Gp.-D	122	107	122	122	8358	5716	7437	7560
2550-55-2660-60-3200	Non-Gaz	234	0	0	Gp.-D	405	235	405	378	12911	10952	14225	14432
Total						1161	870	1161	1101	73470	51978	75566	77289

1	2	3	4	5	6	7	8	9	10	11	12	13	14
केन्द्रीय मृदा एवं सामग्री अनुसंधानशाला													
CENTRAL SOIL & MATERIALS RESEARCH STATION													
अधिकारी		OFFICERS											
18400-500-22400	Gaz.	1	0	0	Gp.-A	1	1	1	1	331	265	348	360
14300-400-18300	Gaz.	1	1	0	Gp.-A	2	1	2	2	303	411	312	315
12000-375-16500	Gaz.	1	5	0	Gp.-A	6	3	6	6	870	843	920	1100
10000-325-15200	Gaz.	16	4	0	Gp.-A	20	31	20	20	6000	4154	6130	6200
8000-275-13500	Gaz.	41	13	0	Gp.-A	54	30	54	54	5850	7122	5920	6000
7500-250-12000	Gaz.	8	22	0	Gp.-B	30	23	30	30	4700	2736	4860	4900
6500-200-10500	Gaz.	7	1	0	Gp.-B	8	5	8	8	700	1022	720	990
Total						121	94	121	121	18754	16553	19210	19865
स्थापना		Establishment											
6500-200-10500	Non-Gaz	21	5	0	Gp.-B	26	27	30	26	2700	2753	2785	2800
5500-175-9000	Non-Gaz	13	8	0	Gp.-B	21	29	21	21	3090	3126	3150	3180
5000-150-8000	Non-Gaz	6	1	0	Gp.-C	7	9	6	7	1050	747	1145	1180
4500-125-7000	Non-Gaz	5	8	0	Gp.-C	13	11	12	13	1750	1741	1820	1845
4000-100-6000	Non-Gaz	30	17	0	Gp.-C	47	39	46	47	4300	3028	4395	4525
3200-85-4900	Non-Gaz	8	16	0	Gp.-C	24	15	24	24	1940	1763	2020	2035
3050-75-3950-80-4590	Non-Gaz	16	14	0	Gp.-C	30	14	30	30	1780	1649	1890	1914
2750-70-3800-75-4400	Non-Gaz	0	19	0	Gp.-D	19	23	19	19	1370	1098	1410	1460
2610-60-3150-65-3540	Non-Gaz	30	1	0	Gp.-D	31	47	31	31	1615	1233	1685	1730
2550-55-2600-60-3200	Non-Gaz	38	35	0	Gp.-D	73	29	76	75	1490	2920	1555	1625
Total						291	243	295	293	21085	20058	21855	22294
केन्द्रीय भूजल बोर्ड													
CENTRAL GROUND WATER BOARD													
अधिकारी		OFFICERS											
22400-525-24500	Gaz.	1	0	0	Gp.-A	1	1	1	1	403	291	413	422
18400-500-22400	Gaz.	4	0	0	Gp.-A	4	4	4	4	1324	995	1372	1397
14300-400-18300	Gaz.	20	0	0	Gp.-A	20	16	20	20	5991	4039	6012	6156
12000-375-16500	Gaz.	23	0	0	Gp.-A	23	20	23	23	5850	4350	14899	11775
10000-325-15200	Gaz.	141	0	0	Gp.-A	141	122	141	141	32016	5949	33616	34936
8000-275-13500	Gaz.	240	0	0	Gp.-A	240	222	240	240	43162	21935	44337	45512

1	2	3	4	5	6	7	8	9	10	11	12	13	14
7500-250-12000	Gaz.	324	0	0	Gp.-B	324	293	319	319	52365	24174	52666	55269
6500-200-10500	Gaz.	147	0	0	Gp.-B	147	115	146	146	24124	15512	24725	25926
Total						900	793	894	894	165235	77245	178040	181393
<i>स्थापना</i>	Establishment												
5500-175-9000	Non-Gaz	131	0	0	Gp.-B	131	112	131	131	16119	3699	16525	17531
5000-150-8000	Non-Gaz	256	0	0	Gp.-C	256	244	256	256	19884	21583	20573	21862
4500-125-7000	Non-Gaz	436	0	0	Gp.-C	436	364	433	433	42932	26012	42177	45498
4000-100-6000	Non-Gaz	903	0	0	Gp.-C	903	796	885	885	78637	53583	80257	82477
3200-85-4900	Non-Gaz	16	0	0	Gp.-C	16	16	16	16	1110	827	1135	1160
3050-75-3950-80-4590	Non-Gaz	503	0	0	Gp.-C	503	463	499	499	33666	26434	34351	35687
2650-65-3300-70-4000	Non-Gaz	956	0	0	Gp.-D	956	911	904	904	54968	43143	56092	54869
2610-60-3150-65-3540	Non-Gaz	125	0	0	Gp.-D	125	132	125	125	8219	6598	8373	7961
2550-55-2660-60-3200	Non-Gaz	362	0	0	Gp.-D	362	343	362	362	18418	14610	18787	18382
Total						3688	3381	3611	3611	273953	196489	278270	285427
<i>गंगा बाढ़ नियंत्रण आयोग</i>													
GANGA FLOOD CONTROL COMMISSION													
<i>अधिकारी</i>	OFFICERS												
22400-525-24500	Gaz.	1	0	0	Gp.-A	1	0	1	1	0	331	220	440
18400-500-22400	Gaz.	2	0	0	Gp.-A	2	2	2	2	715	513	745	760
14300-400-18300	Gaz.	4	0	0	Gp.-A	4	3	4	4	1060	1092	1010	1200
10000-325-15200	Gaz.	8	0	0	Gp.-A	8	6	8	8	1450	1033	1585	1910
8000-275-13500	Gaz.	8	0	0	Gp.-A	8	7	8	8	1483	1063	1590	1690
6500-200-10500	Gaz.	13	0	0	Gp.-B	13	12	13	13	1873	1371	2000	2150
Total						36	30	36	36	6581	5403	7150	8150
<i>स्थापना</i>	Establishment												
8000-275-13500	Non-Gaz	1	0	0	Gp.-B	1	1	1	1	172	50	180	185
6500-200-10500	Non-Gaz	1	0	0	Gp.-B	1	1	1	1	134	36	140	145
5500-175-9000	Non-Gaz	7	0	0	Gp.-B	7	7	7	7	909	417	950	965
5000-150-8000	Non-Gaz	19	0	0	Gp.-C	19	16	19	17	1760	1450	1850	1860
4500-125-7000	Non-Gaz	1	0	0	Gp.-C	1	1	1	1	96	152	98	100
4000-100-6000	Non-Gaz	17	0	0	Gp.-C	17	17	17	17	1294	1001	1332	1365
3050-75-3950-80-4590	Non-Gaz	0	0	0	Gp.-C	0		2	0	0	162	0	0
2750-70-3800-75-4400	Non-Gaz	5	0	0	Gp.-D	5	5	5	5	337	389	350	360

1	2	3	4	5	6	7	8	9	10	11	12	13	14
2650-65-3300-70-4000	Non-Gaz	1	0	0	Gp.-D	1	1	1	1	70	71	75	80
2610-60-3150-65-3540	Non-Gaz	6	0	0	Gp.-D	6	6	6	6	355	281	370	380
2550-55-2660-60-3200	Non-Gaz	3	0	0	Gp.-D	3	3	3	3	148	260	155	160
Total						61	58	63	59	5275	4269	5500	5600
<i>फरक्का बराज परियोजना</i>													
FARAKKA BARRAGE PROJECT													
<i>अधिकारी</i>	OFFICERS												
18400-500-22400	Gaz.	0	1	0	Gp.-A	1	1	1	1	330	255	390	400
14300-400-18300	Gaz.	2	0	0	Gp.-A	4	2	0	2	0	340	612	689
10000-325-15200	Gaz.	1	2	0	Gp.-A	19	3	5	5	601	973	760	760
8000-275-13500	Gaz.	19	0	10	Gp.-A	10	29	13	33	4043	2175	5508	5633
7500-250-12500	Gaz.	1	0	0	Gp.-B	3	1	2	0	0	919	165	190
7450-225-11500	Gaz.	2	0	0	Gp.-B	2	2	1	2	156	162	430	365
6500-200-10500	Gaz.	1	3	2	Gp.-B	32	6	29	8	709	3445	910	813
Total						71	44	51	51	5839	8269	8775	8850
<i>स्थापना</i>	Establishment												
8000-275-13500	Non-Gaz	13	0	1	Gp.-B	0	14	0	12	0	0	2600	2626
7500-250-12500	Non-Gaz	6	0	0	Gp.-B	0	6	10	6	725	919	1610	1510
6500-200-10500	Non-Gaz	28	24	4	Gp.-B	19	56	68	56	7017	8274	13800	13700
5500-175-9000	Non-Gaz	96	2	0	Gp.-B	67	98	60	97	5039	7463	15704	15604
5000-150-8000	Non-Gaz	31	23	2	Gp.-C	216	56	73	74	7183	8220	6400	6565
4500-125-7000	Non-Gaz	60	0	0	Gp.-C	30	60	70	55	5043	5192	5540	5640
4000-100-6000	Non-Gaz	145	23	0	Gp.-C	348	168	200	184	15100	17846	13100	14070
3200-85-4900	Non-Gaz	9	0	0	Gp.-C	2	9	1	8	146	108	590	600
3050-75-3950-80-4590	Non-Gaz	71	6	0	Gp.-C	34	77	87	64	3800	5538	4001	3775
2750-70-3800-75-4400	Non-Gaz	38	0	0	Gp.-D	0	38	48	41	2676	1028	3403	3600
2650-65-3300-70-4000	Non-Gaz	40	0	0	Gp.-D	0	40	64	48	2708	3813	2292	2250
2610-60-3150-65-3540	Non-Gaz	79	0	0	Gp.-D	130	79	60	58	2550	2596	4700	4500
2550-55-2660-60-3200	Non-Gaz	3	0	0	Gp.-D	265	3	0	14	70	140	120	120
Total						1111	704	741	717	52057	61137	73860	74560

1	2	3	4	5	6	7	8	9	10	11	12	13	14
							ABSTRACT						
1. Salary													
(a) Officers													
30000(fixed)										1126	1514	1413	1345
26000 (fixed)										1463	1202	1989	1905
22400-525-24500										2730	2679	3590	4182
18400-500-22400										17290	13561	18078	18210
16400-450-20000										850	466	650	666
14300-400-18300										54086	40502	55317	56914
12000-375-16500										24742	10631	34869	32525
10000-325-15200										99521	63805	104039	105189
8000-275-13500										92025	73961	97562	106707
7500-250-12000										68241	34629	69476	72500
7450-225-11500										9973	2453	10200	10724
6500-200-10500										111150	105526	123651	131319
										483197	350929	520834	542186
(b) Staff													
5500-175-9000										103439	68768	117035	119332
5000-150-8000										144696	123767	144571	155783
4500-125-7000										69997	51288	72600	78257
4000-100-6000										179215	138894	182059	186995
3200-85-4900										4213	4482	4752	4817
3050-75-3950-80-4590										77083	66477	79326	83103
2750-70-3800-75-4400										4947	2836	5886	6153
2650-65-3300-70-4000										69371	56745	69672	69352
2610-60-3150-65-3540										19147	13703	22156	21872
2550-55-2660-60-3200										73191	63461	73609	80654
										745299	590421	771666	806318
Total : Salary										1228496	941350	1292500	1348504
2. Allowances (other than OTA and Travel Expenses)										990000	879526	1067000	1023000
3. Wages										4777	5020	5390	5738
4. Overtime Allowance										3111	3119	3091	3108
5. Domestic Travel Expenses										106305	127168	123593	133271
6. Foreign Travel Expenses*										6334	22460	13150	16419
Total :										2339023	1978643	2504724	2530040
* will include travel expenses abroad of scientists (on deputation)													

बजट अनुमान 2006-2007 में 25 लाख रुपये और उससे अधिक की लागत के गैर योजनागत व्यय प्रावधानों का विस्तृत ब्यौरा दर्शाने वाला विवरण				
STATEMENT SHOWING BROAD DETAILS OF NON-PLAN EXPENDITURE PROVISION COSTING RS.25 LAKHS AND ABOVE IN BUDGET ESTIMATES 2006-2007				
मांग संख्या 103		Demand No. 103		हजार रुपये में
				(In thousands of Rupees)
क्रम सं.	उप शीर्ष	योजना का संक्षिप्त विवरण	Brief particulars of the Scheme	बजट प्रावधान
S.No.	Sub-Head			BE 2006-2007
1	3451.00.090.16	जल संसाधन मंत्रालय	Ministry of Water Resources	123900
2	3451.00.092.02	रावी व्यास जल न्यायाधिकरण	Ravi Beas Water Tribunal	6600
3	3451.00.092.06	कावेरी जल विवाद न्यायाधिकरण	The Cauvery Water Disputes Tribunal	12200
4	3451.00.092.09	कृष्णा जल विवाद न्यायाधिकरण	Krishna Water Disputes Tribunal	11500
5	2701.80.001.01	केन्द्रीय जल आयोग	Central Water Commission	118100
6	2701.80.002.01	केन्द्रीय जल आयोग	Central Water Commission	403500
7	2701.80.003.01	केन्द्रीय जल आयोग	Central Water Commission	5300
8	2701.80.004.01	राष्ट्रीय जल विज्ञान संस्थान	National Institute of Hydrology	46200
9	2701.80.004.03	केन्द्रीय जल एवं विद्युत अनुसंधान केन्द्र	Central Water & Power Research Station	213800
10	2701.80.004.04	केन्द्रीय मृदा एवं सामग्री अनुसंधानशाला	Central Soil and Materials Research Station	42300
11	2701.80.004.06	केन्द्रीय जल आयोग	Central Water Commission	10600
12	2701.80.005.03	केन्द्रीय जल आयोग	Central Water Commission	54400
13	2701.80.006.01	केन्द्रीय जल आयोग	Central Water Commission	137700
14	2701.80.797.01	अपर यमुना नदी बोर्ड	Upper Yamuna River Board	11000
15	2701.80.800.01	अन्य योजनाएँ	Other Schemes	19255
16	2701.80.800.02	केन्द्रीय जल आयोग	Central Water Commission	2760
17	2701.80.800.05	जल आयोजना रकन्ध	Water Planning Wing	8400
18	2701.80.800.06	चिनाब बेसिन में जल वैज्ञानिक प्रेक्षण	Hydrological observation in Chenab Basin	12500
19	2702.02.005.01	केन्द्रीय भूजल बोर्ड	Central Ground Water Board	511600
20	2711.01.800.01	केन्द्रीय जल आयोग	Central Water Commission	301200
21	2711.01.800.23	ब्रह्मपुत्र और बरक बेसिन में बाढ़ पूर्वानुमान एवं जल वैज्ञानिक प्रेक्षण नेटवर्क का सुदृढीकरण और आधुनिकीकरण	Strengthening and modernisation of FF and HO network in Brahmaputra and Barak Basin	12700
22	2711.01.800.08	बाढ़ पूर्वानुमान और चेतावनी केन्द्रों हेतु भूटान को भूगतान	Payment to Govt. of Bhutan for Maintanace of Flood Forecasting and warning Centres	7000
23	3075.01.201.01	जंगीपुर बराज	Jangipur Barrage	16900
24	3075.01.201.02	फीडर नहर	Feeder Canal	32400
25	3075.01.201.03	फरक्का बराज	Farakka Barrage	187400
26	3601.01.752.01	सतलुज यमुना लिंक नहर परियोजना	Sutlej Yamuna Link Canal Project	250000
27	6701.60.190.01	राष्ट्रीय परियोजना निर्माण निगम मर्यादित	National Projects Construction Corporation Limited.	158000
28	7601.01.786.01	पूर्वी और पश्चिमी क्षेत्रों में बाढ़ सुरक्षा कार्यों के लिए विशेष सहायता	Special Loan Assistance for emergent flood protection works in the Eastern and Western Sectors	30000

गैर सरकारी निकायों को अनुदान सहायता के भुगतान का प्रावधान दर्शाने वाला विवरण									
Details of provisions in B.E. 2006-2007 for payment of Grants-in-aid to Non-Government Bodies									
				अनुदान संख्या 103					
				Demand No. 103					
				जल संसाधन मंत्रालय					
				MINISTRY OF WATER RESOURCES					
							हजार रुपयों में		
							Provision in		
सहायता प्राप्त कर रहे संगठन	प्रयोजन	आवर्ती/अनावर्ती	योजना/योजना भिन्न	Organisations receiving Assistance	Broad purposes of assistance	Whether recurring or non-recurring	Whether Plan or Non-Plan	Budget Estimates 2006-2007	REMARKS
1	2	3	4	5	6	7	8	9	10
फरक्का बराज परियोजना मनोरंजन केन्द्र	अधिकारियों एवं कर्मचारियों का मनोरंजन	आवर्ती	गैर योजना	1. Farakka Barrage Prproject Recreation Centre	Recreation of Staffs & Officers	Recurring	Non-Plan	15000	
शैक्षिक/संस्थान/गैरसरकारी संगठन	जल क्षेत्र में अनुसंधान एवं विकास के वास्ते	आनावर्ती	योजना	2. Educational/Research Institutes /NGOs	For research & Develop ment in water sector	Non-recurring	Plan	15000	
विश्वविद्यालय/सरकारी संगठन/गैरसरकारी संगठन	जन जागरूकता क्रियाकलाप शुरू करने के वास्ते	आनावर्ती	योजना	3. Universities/Government organi sations/NGOs	For taking up activity of mass awareness	Non-recurring	Plan	11000	
परियोजना प्राधिकरण/राज्य सरकार संगठन	निर्धारण अध्ययन से संबंधित कार्यशाला के आयोजनके वास्ते	आनावर्ती	योजना	4. Project Authorities/State Govern ment Organisation	For conductin work- shop related to Bench- marking studies	Non-recurring	Plan	500	
शैक्षिक / संस्थान / गैरसरकारी संगठन	जल क्षेत्र मे अनुसंधान एवं विकास के वास्ते	आनावर्ती	योजना	5. Educational/Research Institutes /NGOs	For research & Develop ment in water sector	Non-recurring	Plan	5000	
शैक्षिक / संस्थान / गैरसरकारी संगठन	जल क्षेत्र मे अनुसंधान एवं विकास के वास्ते	आनावर्ती	योजना	6. Educational/Research Institutes /NGOs	For research & Develop ment in water sector	Non-recurring	Plan	10000	

निर्माण अनुबंध						
WORKS ANNEXURE						
पांच करोड़ अथवा इससे अधिक लागत वाली परियोजनाओं का ब्यौरा						
Details of individual works costing Rs. 5 crores or above						
			(In thousands of Rupees)		(हजार रुपयों में)	
		परियोजना की अनुमानित लागत	2004-2005 के अन्त तक वास्तविक व्यय	2005-2006 के दौरान संभावित व्यय	कालम 4 और कालम 5 का जोड़	2006-2007 में बजट प्रावधान
कार्य का विवरण	Particulars of the works	Estimated cost of works	Actual expenditure upto the end of 2004-2005	Probable expenditure during 2005-2006	Total of columns 4 and 5	Provision in BE 2006-2007
1	2	3	4	5	6	7
103.जल संसाधन मंत्रालय	103-Ministry of Water Resources					
केन्द्रीय जल और विद्युत अनुसंधान केन्द्र में अनुसंधान सुविधाओं का आधुनिकीकरण एवं उन्नयन	Upgradation and modernisation of research facilities at Central Water & Power Research Station	100000	19893	18000	37893	38000
हरांग जल निकास योजना केन्द्रीय योजनागत स्कीम	Harrange Drainage Scheme (Central Sector Scheme)	304900	38600	54800	93400	0
आसाम में माजुली द्वीप, दिहांग परियोजना इत्यादि के लिए नई र	New Schemes for Majuli Island in Assam, Dihang Project, etc.	0	102791	400000	502791	600000

		(In thousands of Rupees)			(हजार रुपयों में)	
		परियोजना की	2004-2005 के अन्त	2005-2006 के दौरान	कालम 4 और	2006-2007 में बजट
		अनुमानित लागत	तक वास्तविक व्यय	संभावित व्यय	कालम 5 का जोड़	प्रावधान
कार्य का विवरण	Particulars of the works	Estimated cost	Actual expenditure upto the end	Probable expenditure during	Total of columns	Provision in
		of works	of 2004-2005	2005-2006	4 and 5	BE 2006-2007
1	2	3	4	5	6	7
पगलादिया बांध	Pagladiya Dam (Central	5429000	44300	50000	94300	50000
केन्द्रीय योजनागत स्कीम	Sector Scheme					
जारी कार्यकलाप	Continuing Activities	0	182197	217600	399797	281200
फरक्का बराज एवं मुख्य	Special protection of Farakka	424425	188704	60000	248704	50000
नियामक की विशेष सुरक्षा	Barrage & Head Regulator					
एफ. सी. और जंगीपुर बराज	Special protection works of	193046	161790	20000	181790	11000
का विशेष सुरक्षा कार्य	F.C. & Jangipur Barrage					
विद्यमान सम्पतियों/संरचनाओं	Special repair works of the	139912	106645	20500	127145	12700
का विशेष मरम्मत	existing assets/structure					
5 करोड रुपये से कम	Works costing less than	697417	366696	142865	509561	168640
लागत का कार्य	Rs.5 crore					

							हजार रुपयों में
							(In thousands of Rupees)
2005-2006 के बजट अनुमानों में अन्त र्राष्ट्रीय निकायों को दिया गया अंशदान दर्शाने वाला विवरण							
Statement showing contributions to International Bodies provided for in the Budget Estimate 2006-2007							
संगठन का नाम	अंशदान का स्वरूप और प्रयोजन	Name of the Organisation	Nature and purpose of contribution	वास्तविक Actuals 2004-05	बजट अनुमान BE 2005-06	संशोधित अनुमान RE 2005-06	बजट अनुमान BE 2006-07
1-बड़े बांधों पर अन्तर्राष्ट्रीय आयोग	वार्षिक अंशदान	1.International Commission on Large Dams	Annual Subscription	10	20	20	10
2-अंतर्राष्ट्रीय जलीय अनुसंधान एसोसिएशन	वार्षिक अंशदान	2.International Association for Hydraulic Research	Annual Subscription	12	7	12	12
3-अंतर्राष्ट्रीय जल संसाधन एसोसिएशन	संस्थागत सदस्यता	3.International Water Resources Association	Institutional Membership	3	5	5	5
4-चट्टान यांत्रिकी संबंधी अंतर्राष्ट्रीय सोसाईटी	वार्षिक सदस्यता फीस	4. International Society for Rock Mechanics	Annual Membership Fee	5	15	10	10
5-अंतर्राष्ट्रीय टनल एसोसिएशन	वार्षिक सदस्यता फीस	5.International Tunnelling Association	Annual Membership Fee	0	5	10	8
6-अंतर्राष्ट्रीय बांध और सरचनात्मक इंजीनियरिंग एसोसिएशन	वार्षिक सदस्यता फीस	6.International Association of Bridge & Structural Engineering	Annual Membership Fee	0	17	20	17
7-एशिया भूतकनीकी इंजीनियरिंग सूचना केन्द्र	वार्षिक सदस्यता फीस	7.Asian Information Centre for Geotechnical Engineering	Annual Membership Fee	5	6	6	6
8-नौवहन सम्मेलन के लिए स्थाई अंतर्राष्ट्रीय संघ	वार्षिक सदस्यता फीस	8.Permanent International Association for Navigation Congress	Annual Membership Fee	27	15	30	30
9-विश्व जल परिषद	वार्षिक सदस्यता फीस	9.World Water Council	Annual Membership Fee	35	40	40	40
10-अंतर्राष्ट्रीय अभियांत्रिकी भू-विज्ञान संघ	वार्षिक सदस्यता फीस	10. International Association of Engineering Geology	Annual Membership Fee	0	0	0	0
11-सिंचाई और जल निकास संबंधी अंतर्राष्ट्रीय समिति	वार्षिक सदस्यता फीस	11. International Committee on Irrigation & Drainage	Annual Membership Fee	384	410	450	450
मदों की कुल संख्या दस - 11		Total No. of items Eleven (11)		481	540	603	588

31 मार्च 2005 को केन्द्रीय सरकार द्वारा दी गई गारंटी तथा बकाया दर्शाने वाला विवरण								
Statement showing Guarantees given by the Central Government and outstanding as on 31st March, 2005								
								हजार रुपयों में
								(In thousands of Rupees)
क्रम सं	संस्थान का नाम	गारंटी की प्रकृति एवं परिमाण-नई मदों की संख्या और तारीख के साथ	ब्याज की दर, यदि कोई हो	गारंटी की अधिकतम राशि जिसके लिए सरकार ने करार किया	31-3-2005 को गारंटी की वाली तथा बकाया राशि	क्या प्रतिभूतियां गारंटियों के रूप में गिरवी रखी गईं	गारंटी के अनुसरण में क्या कोई भुगतान सरकार द्वारा किया गया	अभियुक्ति
S.No.	Name of Institution for which guarantee has been given	Nature and extent of guarantees (Nos. and dates of sanction in the case of New Items)	Rate of interest, if any	Maximum amount of guarantees for which Govt. has entered into agreement	Sums guaranteed and outstanding as on 31.3.2005	Whether any securities are pledged to Government as a safeguard against guarantees	Payments, if any, made by Govt. in pursuance of guarantees	REMARKS
1	2	3	4	5	6	7	8	9
1	राष्ट्रीय परियोजना निर्माण विंगम मर्यादित	सामान्य बैंक गारंटी	शून्य	80000	80000	नहीं	नहीं	पेशगी राशि निष्पादन गारंटी के रूप में बैंक द्वारा जारी की गई बैंक गारंटी के लिए यह सरकारी गारंटी है।
1.	National Projects Construction Corporation Limited	Counter Guarantee	NIL	80000	80000	No	No	This is Government Guarantee for the Bank Guarantee issued by the Bank as earnest money/ Performance guarantee

केन्द्रीय योजना में विदेशी सहायता प्राप्त परियोजनाओं पर व्यय के लिए परियोजनावार प्रावधान

Project-wise provision for expenditure on externally-aided projects in the Central Plan

(हजार रुपए में)

(In thousands of Rupees)

मुख्य शीर्ष	Name of the Project	वास्तविक 2004-2005 Actuals 2004-2005		संशोधित प्राक्कलन 2005-06 R.E. 2005-2006		बजट प्राक्कलन 2006-07 B.E.2006-2007	
Major Head		बजट सहायता	बजट द्वारा दी जाने वाली विदेशी सहायता	बजट सहायता	बजट द्वारा दी जाने वाली विदेशी सहायता	बजट सहायता	बजट द्वारा दी जाने वाली विदेशी सहायता
		Budget Support	Of which external aid through Budget	Budget Support	Of which external aid through Budget	Budget Support	Of which external aid through Budget
1.	2.	3.	4.	5.	6.	7.	8.
3451	Hydrology Project (PCS)	0	0	1100	1000	104500	104500
2701	CWPRS- Hydrology Project	0	0	200	100	5000	4000
2701	NIH- Hydrology Project	0	0	3400	3200	135600	128500
2701	CPCB / BBMB-Hydrology Project	0	0	800	800	0	0
2702	CGWB- Hydrology Project	0	0	0	0	27800	27800
2711	CWC- Hydrology Project			1400	1200	28900	23200
	Total	0	0	6900	6300	301800	288000

भारत की संचित निधि (सी एफ आई) से दस लाख रुपये प्रति वर्ष से अधिक अनुदान प्राप्त करने वाले अनुदानग्राही निकायों के लिए निधियों के स्रोतों को दर्शाने वाला विवरण Statement showing the source of funds for grantee bodies receiving grants of over Rs. 10 lakh per year from Consolidated Fund of India (CFI)							
							हजार रुपयों में
							(In thousands of Rupees)
क्रम सं	संस्था / संगठन / व्यक्ति	संस्था / संगठन		सी एफ आई से चालू वर्ष के पूर्ववर्ती वर्ष	चालू वर्ष के बजट प्राक्कलन के	अन्य स्रोतों से अनुदान	
	का नाम	सार्वजनिक	निजी	के दौरान जारी की गई वास्तविक निधि	अनुसार सी एफ आई से अनुदान	घरेलू	विदेशी
S.No.	Name of Institution /	Whether Institution / Organisation		Actuals of releases during the year	Grants from CFI as per	Grants from other Sources	
	Organisation / Individual	Public	Private	Preceding the current year from CFI	BE of the current year	Domestic	External / Foreign
1	2	3	4	5	6	7	8
				---- Nil ----			

वर्ष 2006-07 में गैर.सरकारी निकायों को हस्तांतरित किए/उपहार के रूप में दिए जाने के लिए प्रस्तावित पांच लाख रुपए से अधिक मूल्य की सरकारी संपत्ति का विवरण					
Particulars of Government property of value exceeding Rupees five lakhs proposed to be transferred/gifted to non-Government bodies in 2006-07					
क्रम संख्या	हस्तांतरित किए अथवा उपहार के रूप में दिए जाने के लिए प्रस्तावित संपत्ति का व्यौरा	निर्धारित मूल्य	किसको हस्तांतरित अथवा उपहार के रूप में दिया जाना है	हस्तांतरण अथवा उपहार का प्रयोजन	अभ्युक्तिर्ण
Serial No.	Details of property proposed to be transferred or gifted	Book Value	To whom proposed to be transferred or gifted	Purpose of transfer or gift	Remarks
1	2	3	4	5	6
			-NIL-		

ओबजेक्ट वारी ब्यौरेवार प्रावधान का वितरण											
STATEMENT SHOWING THE DETAILED OBJECT HEAD-WISE PROVISION											
जल संसाधन मंत्रालय											
MINISTRY OF WATER RESOURCES											
मांग संख्या 103											
DEMAND NO. 103											
										हजार रुपए में	
										(In Thousands of Rupees)	
वास्तविक		बजट अनुमान		संशोधित अनुमान						बजट अनुमान	
Actuals 2004-2005		BE 2005-2006		RE 2005-2006						Budget Estimates 2006-2007	
आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना			आयोजना	आयोजना	जोड़	
	मिन्न		मिन्न		मिन्न				मिन्न		
Plan	Non-Plan	Plan	Non Plan	Plan	Non-Plan			Plan	Non-Plan	Total	
263099	1536947	310773	1487461	309735	1631527	– वेतन	1	Salaries	347213	1538628	1885841
1046	3731	1310	3710	1210	4180	– मजदूरी	2	Wages	1310	4428	5738
305	2806	321	2798	317	2774	– समयोपरि भत्ते	3	Overtime Allowance	318	2790	3108
7567	29441	11448	38463	11467	42266	– चिकित्सिय उपचार	6	Medical Treatment	12954	44354	57308
42714	63591	61485	65683	57185	66408	– घरेलू यात्रा व्यय	11	Domestic Travel Expense	64550	68721	133271
2000	4334	17960	4500	4490	8660	– विदेश यात्रा व्यय	12	Foreign Travel Expenses	8940	7479	16419
84616	50028	103570	49564	92733	54102	– कार्यालय व्यय	13	Office Expenses	109949	52577	162526
15874	8311	21090	10925	21490	9875	– किराया, महसूल और कर	14	Rent, Rates and Taxes	21458	11386	32844
7377	3251	9350	4144	9350	4712	– प्रकाशन	16	Publications	8350	4187	12537
0	0	0	0	0	0	– बैंकिंग नकदी लेन-देन संबंधी कर	17	Banking Cash Transaction Tax	308	294	602
1910	4339	13085	4143	9862	16048	– अन्य प्रशासनिक व्यय	20	Other Administrative Expenses	25843	4453	30296
6942	4256	32650	4340	51530	4310	– विज्ञापन और प्रचार	26	Advertising and Publicity	61000	4295	65295
190097	422180	371369	388659	303820	422080	– लघु कार्य	27	Minor Works	369744	401025	770769
18307	69459	113060	74109	56100	93415	– व्यावसायिक सेवाएं	28	Professional Services	225658	74462	300120

										हजार रुपए में (In Thousands of Rupees)		
वास्तविक		बजट अनुमान		संशोधित अनुमान						बजट अनुमान		
Actuals 2004-2005		BE 2005-2006		RE 2005-2006						Budget Estimates 2006-2007		
आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना					आयोजना	आयोजना	जोड़
	भिन्न		भिन्न		भिन्न						भिन्न	
Plan	Non-Plan	Plan	Non Plan	Plan	Non-Plan					Plan	Non-Plan	Total
0	0	0	0	0	0	- अन्य ठेका संबंधी सेवाएं	30	Other Contractual	0	0	0	
								Services				
2749135	42219	3089100	293420	2416100	44820	- अनुदान सहायता	31	Grants-in-aid	4247150	296220	4543370	
6641	94	19400	145	9200	145	- अंशदान	32	Contributions	14200	145	14345	
12	26	50	10	50	10	- राज सहायता	33	Subsidies	50	10	60	
0	1207	0	1675	0	1575	- छात्रवृत्तियां और अभिजातवृत्तियां	34	Scholarship and Stipends	0	1575	1575	
0	0	627600	0	500000	0	- एकमुश्त प्रावधान	42	Lump sum provision	0	0	0	
108412	4480	89100	6575	89100	5791	- उचंत	43	Suspense	119200	5791	124991	
27404	1352	9900	1316	9010	1291	- अन्य प्रभार	50	Other Charges	21180	1310	22490	
6823	0	7500	0	8710	0	भारित		Charged	10000	0	10000	
20581	1352	2400	1316	300	1291	स्वीकृत		Voted	11180	1310	12490	
58613	16259	72114	14655	67389	15771	- मोटर गाड़ियां	51	Motor Vehicles	53517	16920	70437	
120406	10651	244007	11795	143922	11630	- मशीनरी और उपकरण	52	Machinery and Equipment	473375	11540	484915	
598579	0	1110408	1500	951440	1500	- मुख्य निर्माण कार्य	53	Major Works	931733	1500	933233	
0	173000	0	188000	0	173000	- ऋण और अग्रिम	55	Loans and Advances	0	188000	188000	
0	15000	0	30000	0	15000	भारित		Charged	0	30000	30000	
0	158000	0	158000	0	158000	स्वीकृत		Voted	0	158000	158000	
0	9000	0	9000	0	100	सुरक्षित निधियां	62	Reserves	0	11000	11000	
322	0	850	10	4500	10	- नुकसान की माफी	64	Write off of losses	2000	10	2010	
4311378	2460962	6330000	2666600	5120000	2616000	कुल जोड़		Grand Total	7120000	2753100	9873100	
6823	15000	7500	30000	8710	15000	भारित		Charged	10000	30000	40000	
4304555	2445962	6322500	2636600	5111290	2601000	स्वीकृत		Voted	0	0	0	
(-)251276	(-)118601	(-)120000	(-)131000	(-)120000	(-)136000	- घटाएं वसूलियां	70	Deduct Recoveries	(-)120000	(-) 138000	(-) 258000	