

विषय सूची	TABLE OF CONTENTS	PAGE
मांग संख्या 97 जल संसाधन नदी विकास और गंगा संरक्षण मंत्रालय	<b>DEMAND NO. 97 - Ministry of Water Resources, River Development &amp; Ganga Rejuvenation</b>	
अनुदानों की मांगों का ब्यौरा	Detailed Demands for Grants	1-57
ऑब्जेक्ट वारी ब्यौरेवार प्रावधान दर्शाने वाला विवरण	Statement showing detailed object head -wise provision	58
स्थापना प्रभारों के लिए की गई व्यवस्था का ब्यौरा	Detailed provisions for establishment	59-68
केन्द्रीय योजना में विदेशी सहायता प्राप्त परियोजनाओं पर व्यय के लिए परियोजनावार प्रावधान	Project-wise provision for expenditure on externally-aided projects in the Central Plan	69
बजट अनुमान 2018-2019 में 25 लाख रुपये तथा उससे अधिक की लागत का प्रावधान का विस्तृत ब्यौरा दिखाने वाला विवरण केन्द्रीय प्रायोजित और मध्य क्षेत्र की योजनाओं के अलावा अन्य	Statement showing broad details of expenditure (other than centrally sponsored and central sector schemes) provisions costing Rs. 25 lakh and above in be 2018-19	70
गैर सरकारी निकायों को अनुदान सहायता के भुगतान का प्रावधान दर्शाने वाला विवरण	Details of provisions in B.E. 2018-2019 for payment of Grants-in-aid to Non-Government Bodies	71
पांच करोड़ अथवा इससे अधिक लागत वाली परियोजनाओं का ब्यौरा	Details of individual works costing Rs. 5 crores or above	72
सरकारी श्रेत के उपक्रमों और विभागीय उपक्रमों की परियोजना के संशोधित लागत अनुमानों का विवरण	Statement showing Revised Cost Estimates of Projects of Public Sector Undertakings and Departmental Undertakings	73
वर्ष 2018-2019 में गैर-सरकारी निकायों को हस्तांतरित किए/उपहार के रूप में दिए जाने के लिए प्रस्तावित पांच लाख रूप से अधिक मूल्य की सरकारी संपत्ति का विवरण	Particulars of Government property of value exceeding Rupees five lakhs proposed to be transferred/gifted to non Government bodies in 2018-19	74
अन्तर्राष्ट्रीय निकायों को वर्ष 2018-2019 में दिया गया अंशदान दिखाने वाला विवरण	Statement showing contributions to International Bodies provided for in the Budget Estimate	75
31 मार्च 2017 को केन्द्रीय सरकार द्वारा दी गई गारंटी तथा बकाया दर्शाने वाला विवरण	Statement showing Guarantees given by the Central Government and outstanding as on 31	76
वर्ष 2016-2017 के दौरान निजी संस्थानों/संगठनों/व्यक्तियों का स्वीकृत 5 लाख रूपय (आवृत्ति) अथवा 10 लाख रूपय (गैर-आवृत्ति) से अधिक अनुदान सहायता दर्शाने वाला विवरण	Statement showing Grants-in-aid exceedings Rs 5 lakh (recurring) or 10 lakh (non-recurring) sanctioned to private institutions/ organisations/ individuals during the year 2016-17	77
भारत की संचित बिधि (सी एफ आई) से दस लाख रूपये प्रति वर्ष से अधिक अनुदान प्राप्त करने वाले अनुदानग्राही निकायों के लिए बिधियों के स्रोतों को दर्शाने वाला विवरण	Statement showing the source of funds for grantee bodies receiving grants of over Rs. 10 lakh per year from Consolidated Fund of India (CFI)	78
नई सेवा/सेवा के नए उपकरण जिनके लिए बजट प्राकलन 2018-2019 में प्रावधान किया गया है	Particulars of "New Service/New Instrument of Service" for which provision is made in B.E.	79

संख्या 97 जल संसाधन, नदी विकास और गंगा संरक्षण मंत्रालय															
No.97 MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT & GANGA REJUVENATION															
Demnd No.97															
Ministry of Water Resources, River Development & Ganga Rejuvenation															
					जित्तो	पूंजी	बोड़								
					Revenue	Capital	Total								
					Lohdr	81885100	7308700								
					Hkfr	10000	100								
					Voted		89193800								
					Charged		10100								
C: kjs bl i xkij qd															
I. k 97 जल संसाधन नदी विकास और गंगा संरक्षण मंत्रालय															
gtkj : i, es															
No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation ( In Thousands of Rupees )															
okLrfod					ctV vupku										
ctV vupku					I d kfr/r vupku										
Actuals 2016-17					BE 2017-18					RE 2017-18					
Budget Estimates 2018-19															
vk: kst uk vk: kst uk fHklu		राजस्व		पूंजी		राजस्व		पूंजी		राजस्व		पूंजी		जोड़	
Plan		Non-Plan		Revenue		Capital		Revenue		Capital		Revenue		Capital	
Revenue Section															
I ipoky: & viffrd I ok, #															
3451 Secretariat-Economic Services															
e: 'k'k															
(Major Head)															
I ipoky: & y'k'k															
00.090 Secretariat (Minor Head)															
& ty I d k/ku e-kky:															
16 Ministry of Water Resources															
स्थापना															
16.01 Establishment															
0		435583		472040		0		466040		0		16.01.01		Salaries	
												555000		0	
0		113		150		0		300		0		16.01.02		Wages	
												180		0	
0		287		400		0		400		0		16.01.03		Overtime Allowance	
												500		0	
0		4764		5600		0		14950		0		16.01.06		Medical Treatment	
												18600		0	
0		8817		10000		0		18500		0		16.01.11		Domestic Travel Expenses	
												17000		0	
0		3755		11100		0		53100		0		16.01.12		Foreign Travel Expenses	
												24100		0	
0		31016		35000		0		39900		0		16.01.13		Office Expenses	
												44900		0	
0		2619		3400		0		3400		0		16.01.16		Publications	
												2600		0	
0		7163		18200		0		18200		0		16.01.20		Other Administrative Expenses	
												23200		0	
0		2957		32600		0		32550		0		16.01.28		Professional Services	
												55600		0	
0		14445		14700		0		18900		0		16.01.30		Other Contractual Services	
												19700		0	
0		-2037		10		0		60		0		16.01.50		Other Charges	
												120		120	
0		509482		603200		0		666300		0		Total		Ministry of Water Resources	
												761500		0	
														761500	
स्वच्छता कार्य योजना															
16.96 Swachhta Action Plan															
0		0		0		0		100		0		16.96.13		Office Expenses	
												100		0	
0		0		0		0		100		0		16.96.30		Other Contractual Services	
												100		0	
0		0		0		0		200		0		Total		Swachhta Action Plan	
												200		0	
														200	
0		509482		603200		0		666500		0		Total		Secretariat	
												761700		0	
														761700	
vd: dk: ky: & y'k'k															
00.092 Other Offices (Minor Head)															
jkoh 0: kl ty U: k: kf/dj .x															
02 The Ravi-Beas Waters Tribunal															

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19						
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total				
0	3813	4100	0	10100	0	02.00.01	Salaries	15000	0	15000		
0	0	0	0	0	0	02.00.02	Wages	0	0	0		
0	0	20	0	10	0	02.00.03	Overtime Allowance	60	0	60		
0	25	100	0	100	0	02.00.06	Medical Treatment	300	0	300		
0	10	50	0	50	0	02.00.11	Domestic Travel Expenses	100	0	100		
0	312	1220	0	10030	0	02.00.13	Office Expenses	5790	0	5790		
0	0	10	0	10	0	02.00.20	Other Administrative Expenses	50	0	50		
0	0	0	0	0	0	02.00.30	Other Contractual Services	0	0	0		
0	4160	5500	0	20300	0	Total	Ravi Beas Waters Tribunal	21300	0	21300		
						<b>06 The Cauvery Water Disputes Tribunal</b>						
0	13423	16500	0	19000	0	06.00.01	Salaries	25000	0	25000		
0	138	180	0	220	0	06.00.02	Wages	250	0	250		
0	12	30	0	30	0	06.00.03	Overtime Allowance	30	0	30		
0	88	700	0	250	0	06.00.06	Medical Treatment	300	0	300		
0	215	250	0	260	0	06.00.11	Domestic Travel Expenses	300	0	300		
0	1097	2050	0	1550	0	06.00.13	Office Expenses	2980	0	2980		
0	0	10	0	10	0	06.00.16	Publications	20	0	20		
0	3	30	0	30	0	06.00.20	Other Administrative Expenses	50	0	50		
0	1	20	0	20	0	06.00.28	Professional Services	30	0	30		
0	7	30	0	30	0	06.00.30	Other Contractual Services	40	0	40		
0	14984	19800	0	21400	0	Total	The Cauvery Water Disputes Tribunal	29000	0	29000		
						<b>09 Krishna Water Disputes Tribunal</b>						
0	13605	17000	0	21000	0	09.00.01	Salaries	21990	0	21990		
0	0	0	0	0	0	09.00.02	Wages	0	0	0		
0	0	0	0	0	0	09.00.03	Overtime Allowance	0	0	0		
0	0	100	0	100	0	09.00.06	Medical Treatment	100	0	100		
0	708	1200	0	1500	0	09.00.11	Domestic Travel Expenses	1600	0	1600		
0	2700	3200	0	3500	0	09.00.13	Office Expenses	5000	0	5000		
0	88	90	0	90	0	09.00.16	Publications	100	0	100		
0	2	10	0	10	0	09.00.20	Other Administrative Expenses	10	0	10		
0	0	0	0	0	0	09.00.28	Professional Services	0	0	0		
0	4105	4400	0	6300	0	09.00.30	Other Contractual Services	7000	0	7000		
0	21208	26000	0	32500	0	Total	Krishna Water Disputes Tribunal	35800	0	35800		

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )				
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19				
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total		
						<b>12 Vansadhara Water Disputes Tribunal</b>				
0	17764	25700	0	29000	0	12.00.01	Salaries	30000	0	30000
0	0	0	0	0	0	12.00.02	Wages	0	0	0
0	0	0	0	0	0	12.00.03	Overtime Allowance	0	0	0
0	1	100	0	100	0	12.00.06	Medical Treatment	100	0	100
0	0	1000	0	155	0	12.00.11	Domestic Travel Expenses	1000	0	1000
0	0	0	0	0	0	12.00.12	Foreign Travel Expenses	0	0	0
0	13765	14600	0	14070	0	12.00.13	Office Expenses	16000	0	16000
0	51	50	0	50	0	12.00.16	Publications	100	0	100
0	17	50	0	25	0	12.00.20	Other Administrative Expenses	50	0	50
0	0	0	0	0	0	12.00.28	Professional Services	0	0	0
0	3848	4500	0	5200	0	12.00.30	Other Contractual Services	5950	0	5950
0	<b>35446</b>	<b>46000</b>	<b>0</b>	<b>48600</b>	<b>0</b>	<b>Total Vansadhara Water Disputes Tribunal</b>		<b>53200</b>	<b>0</b>	<b>53200</b>
						<b>13 Mahadaya Water Disputes Tribunal</b>				
0	18135	21600	0	31000	0	13.00.01	Salaries	36500	0	36500
0	0	0	0	0	0	13.00.02	Wages	0	0	0
0	0	10	0	10	0	13.00.03	Overtime Allowance	10	0	10
0	0	50	0	50	0	13.00.06	Medical Treatment	90	0	90
0	0	100	0	50	0	13.00.11	Domestic Travel Expenses	100	0	100
0	0	0	0	0	0	13.00.12	Foreign Travel Expenses	0	0	0
0	2399	3000	0	3500	0	13.00.13	Office Expenses	6000	0	6000
0	98	140	0	90	0	13.00.16	Publications	150	0	150
0	48	100	0	100	0	13.00.20	Other Administrative Expenses	150	0	150
0	0	0	0	0	0	13.00.28	Professional Services	0	0	0
0	4239	4500	0	5900	0	13.00.30	Other Contractual Services	6000	0	6000
0	<b>24919</b>	<b>29500</b>	<b>0</b>	<b>40700</b>	<b>0</b>	<b>Total Mahadaya Water Disputes Tribunal</b>		<b>49000</b>	<b>0</b>	<b>49000</b>
0	<b>100717</b>	<b>126800</b>	<b>0</b>	<b>163500</b>	<b>0</b>	<b>Total Other Offices</b>		<b>188300</b>	<b>0</b>	<b>188300</b>
0	<b>610199</b>	<b>730000</b>	<b>0</b>	<b>830000</b>	<b>0</b>	<b>Total Major Head "3451"</b>		<b>950000</b>	<b>0</b>	<b>950000</b>
						<b>2552 North Eastern Areas (Major Head)</b>				
						<b>00.442 General (Medium Irrigation)</b>				
						<b>Other Expenditures</b>				
						<b>05 Development of Water Resources</b>				
						<b>Information System</b>				
0	0	0	0	0	0	05.00.06	Medical Treatment	410	0	410
0	0	0	0	0	0	05.00.11	Domestic Travel Expenses	7340	0	7340
0	0	0	0	0	0	05.00.12	Foreign Travel Expenses	0	0	0

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18				Budget Estimates 2018-19				
Plan	Non-Plan	Revenue	Capital	Revenue	Capital			Revenue	Capital	Total		
0	0	0	0	0	0	& dk; ly; 0; ;	05.00.13	Office Expenses	8780	0	8780	
0	0	0	0	0	0	& fdjk; kj egly vj dj	05.00.14	Rent, Rates and Taxes	2880	0	2880	
0	0	0	0	0	0	& vj; i jkl fud 0; ;	05.00.20	Other Administrative Expenses	0	0	0	
0	0	0	0	0	0	& yjq dk; ;	05.00.27	Minor Works	313890	0	313890	
0	0	0	0	0	0	& 0; kol f; d l ok; a	05.00.28	Professional Services	0	0	0	
0	0	0	0	0	0	& अन्य संविदात्मक सेवाएं	05.00.30	Other Contractual Services	0	0	0	
0	0	40000	0	20000	0	& l gk; rt vupku & l kelli;	05.00.31	Grants-in-aid-General	0	0	0	
0	0	40000	0	20000	0	tl l d k/ku l upuk izkkyh dk	<b>Total</b>	<b>Development of Water Resources</b>	<b>333300</b>	<b>0</b>	<b>333300</b>	
						fodkl		<b>Information System</b>				
						सिंचाई प्रबंधन कार्यक्रम	<b>07</b>	<b>Irrigation Management Programme</b>				
0	0	0	0	0	0	& l gk; rk vupku & l kelli;	07.00.31	Grants-in-aid-General	0	0	0	
0	0	0	0	0	0	सिंचाई प्रबंधन कार्यक्रम	<b>Total</b>	<b>Irrigation Management Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						नदी बेसिन प्रबंधन	<b>08</b>	<b>River Basin Management</b>				
						ty l d k/ku fodkl Ldhe dk	<b>08.01</b>	<b>Investigation of Water Resources</b>				
						vlofk. k		<b>Development Schemes</b>				
0	0	0	0	0	0	& oru	08.01.01	Salaries	0	0	0	
0	0	0	0	0	0	& fpicrfll ; mi plj	08.01.06	Medical Treatment	0	0	0	
0	0	0	0	0	0	& jk; ym; krt 0; ;	08.01.11	Domestic Travel Expenses	0	0	0	
0	0	0	0	0	0	& dk; ly; 0; ;	08.01.13	Office Expenses	0	0	0	
0	0	0	0	0	0	& fdjk; kj egly vj dj	08.01.14	Rent, Rates and Taxes	0	0	0	
0	0	0	0	0	0	& yjq dk; ;	08.01.27	Minor Works	0	0	0	
0	0	0	0	0	0	& अन्य संविदात्मक सेवाएं	08.01.30	Other Contractual Services	0	0	0	
0	0	0	0	0	0	& l gk; rt vupku & l kelli;	08.01.31	Grants-in-aid-General	0	0	0	
0	0	0	0	0	0	ty l d k/ku fodkl Ldhe dk	<b>Total</b>	<b>Investigation of Water Resources</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						vlofk. k		<b>Development Schemes</b>				
0	0	0	0	0	0	नदी बेसिन प्रबंधन	<b>Total</b>	<b>River Basin Management</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						त्वरित सिंचाई लाभ एव	<b>09</b>	<b>Accelerated Irrigation Benefit &amp;</b>				
						बाढ़ प्रबंधन कार्यक्रम		<b>Flood Management Programme</b>				
						एआईबीपी और राष्ट्रीय परियोजनाएं	<b>09.01</b>	<b>AIBP and National Projects</b>				
0	0	0	0	0	0	पूजीगत परिसम्पत्तियों के सृजन के लिए	09.01.35	Grants for creation of Capital Assets	0	0	0	
0	0	0	0	0	0	एआईबीपी और राष्ट्रीय परियोजनाएं	<b>Total</b>	<b>AIBP and National Projects</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						कमान क्षेत्र विकास एव	<b>09.02</b>	<b>Command Area Development &amp;</b>				
						जल प्रबंधन		<b>Water Management</b>				
0	0	0	0	0	0	& l gk; rt vupku & l kelli;	09.02.31	Grants-in-aid-General	0	0	0	



No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation							( In Thousands of Rupees )				
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19					
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total			
0	0	0	0	0	0	13.00.31	Grants-in-aid-General	200000	0	200000	
0	0	0	0	0	0	13.00.35	Grants for Creation of Capital Assets	0	0	0	
0	0	0	0	0	0		<b>Total Flood Management and Border Area Program</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	
0	0	280000	0	364000	0		<b>Total General (Medium Irrigation)</b>	<b>1718200</b>	<b>0</b>	<b>1718200</b>	
							<b>Other Expenditures</b>				
						00.444	<b>General ( Medium Irrigation)</b>				
							<b>- Research</b>				
						01	<b>Research and Development</b>				
							<b>Programme</b>				
						01.01	<b>Contributions / Grants</b>				
0	0	0	0	0	0	01.01.31	Grants-in-aid-General	0	0	0	
0	0	0	0	0	0		<b>Total Contributions/Grants</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							<b>01.02 Evaluation/Bench Mark Studies</b>				
0	0	0	0	0	0	01.02.28	Professional Services	0	0	0	
0	0	0	0	0	0		<b>Total Evaluation/Bench Mark Studies</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							<b>01.04 Research and Development</b>				
							<b>Major Head 2552 Contd.</b>				
							<b>in apex organizations</b>				
0	0	0	0	0	0	01.04.11	Domestic Travel Expenses	0	0	0	
0	0	0	0	0	0	01.04.28	Professional Services	0	0	0	
0	0	0	0	0	0	01.04.31	Grants-in-aid-General	0	0	0	
0	0	0	0	0	0		<b>Total Research and Development</b>	<b>0</b>	<b>0</b>	<b>0</b>	
							<b>in apex organizations</b>				
							<b>02 National Hydrology Project</b>				
							<b>02 .02 Programme Component</b>				
0	0	110000	0	109900	0	02.02.31	Grants-in-aid-General	200000	0	200000	
0	0	110000	0	109900	0		<b>Total Programme Component</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	
0	0	110000	0	109900	0		<b>Total National Hydrology Project</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	
0	0	110000	0	109900	0		<b>Total General - Research</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	
							<b>00.445 Ground Water Investigation</b>				
							<b>02 Ground Water Management and Regulation</b>				
							<b>02.01 Domestic Support</b>				



No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19						
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total				
0	0	0	0	0	0	650000	0	650000				
0	0	1021500	0	1021500	0	1128800	0	1128800				
0	0	1021500	0	1021500	0	1128800	0	1128800				
0	0	1077500	0	1059500	0	1128800	0	1128800				
0	0	1472500	0	1533400	0	3347000	0	3347000				
0	0	1472500	0	1533400	0	3347000	0	3347000				
						2700						
						80						
						10						
						10.01						
0	0	0	0	0	0	10.01.28	0	0				
0	0	0	0	0	0	Total	0	0				
						10.02						
0	0	0	0	0	0	10.02.28	0	0				
0	0	0	0	0	0	Total	0	0				
						10.03						
0	0	0	0	0	0	10.03.28	0	0				
0	0	0	0	0	0	Total	0	0				
						10.04						
0	0	0	0	0	0	10.04.28	0	0				
0	0	0	0	0	0	Total	0	0				
0	0	0	0	0	0	Total	0	0				
0	0	0	0	0	0	Total	0	0				

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )				
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19				
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total		
						80.190				
						02				
1000000	0	0	0	0	0	02.00.35		0	0	
1000000	0	0	0	0	0	Total		0	0	
1000000	0	0	0	0	0	Total		0	0	
						2701				
						80				
						80.001				
						01				
0	385259	500000	0	500000	0	01.00.01		480000	0	480000
0	0	0	0	0	0	01.00.02		0	0	0
0	40	150	0	50	0	01.00.03		50	0	50
0	4937	9000	0	10000	0	01.00.06		11600	0	11600
0	3854	8000	0	10000	0	01.00.11		9000	0	9000
0	2938	6000	0	7900	0	01.00.13		9000	0	9000
0	399	700	0	700	0	01.00.16		1000	0	1000
0	278	1000	0	1200	0	01.00.20		1500	0	1500
0	362	1500	0	1500	0	01.00.28		2000	0	2000
0	0	0	0	0	0	01.00.30		0	0	0
0	100	125	0	125	0	01.00.33		150	0	150
0	398167	526475	0	531475	0	Total		514300	0	514300
						01.96				
0	0	0	0	100	0	01.96.13		550	0	550
0	0	0	0	100	0	Total		550	0	550
0	398167	526475	0	531575	0	Total		514850	0	514850
						02				
						02.01				
						02.01.02		0	0	0
0	0	0	0	0	0	02.01.13		0	0	0
0	0	0	0	0	0	02.01.20		0	0	0

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19						
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total				
0	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0				
37500	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0				
37500	0	0	0	0	0	0	0	0				
37500	0	0	0	0	0	0	0	0				
37500	398167	526475	0	531575	0	514850	0	514850				
						80.002						
						01						
0	539334	837500	0	780000	0	790000	0	790000				
0	293	600	0	750	0	1000	0	1000				
0	10	100	0	50	0	100	0	100				
0	5333	12000	0	13000	0	15000	0	15000				
0	9143	16000	0	22500	0	27500	0	27500				
0	5571	11000	0	13000	0	15000	0	15000				
0	2886	6500	0	7500	0	9000	0	9000				
0	1363	1200	0	1200	0	1500	0	1500				
0	535783	662500	0	659700	0	700000	0	700000				
0	0	1800	0	1800	0	2000	0	2000				
0	1099716	1549200	0	1499500	0	1561100	0	1561100				
						80.003						
						01						
0	1443	35000	0	35000	0	35000	0	35000				
0	0	0	0	0	0	0	0	0				
0	1	800	0	800	0	1000	0	1000				
0	337	1000	0	1000	0	1500	0	1500				
0	812	1600	0	1600	0	1700	0	1700				
0	188	400	0	450	0	500	0	500				
0	0	0	0	0	0	0	0	0				
0	636	1000	0	1000	0	1100	0	1100				
0	392	600	0	600	0	650	0	650				
0	3809	40400	0	40450	0	41450	0	41450				



No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )				
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19				
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total		
						<b>03.02 Head Quarters</b>				
0	647286	694400	0	674400	0					
0	0	20	0	20	0			800000	0	800000
0	10282	12100	0	13000	0			20	0	20
0	1093	1600	0	2000	0			35000	0	35000
0	0	50	0	0	0			3800	0	3800
0	1055	1800	0	1800	0			100	0	100
0	0	50	0	50	0			7000	0	7000
0	1273	1500	0	1500	0			50	0	50
0	39	80	0	70	0			2000	0	2000
0	535	800	0	550	0			100	0	100
0	6580	11100	0	14900	0			1800	0	1800
0	112	300	0	300	0			35960	0	35960
0	6399	6600	0	14900	0			500	0	500
0	40	50	0	50	0			30000	0	30000
0	3298	4500	0	4500	0			100	0	100
0	405	1000	0	1000	0			6600	0	6600
0	15	50	0	50	0			1500	0	1500
0	0	0	0	0	0			100	0	100
0	0	0	0	0	0			70	0	70
0	678412	736000	0	729090	0			924700	0	924700
						<b>03.96 Swachhta Action Plan</b>				
0	0	0	0	10	0			300	0	300
0	0	0	0	100	0			10000	0	10000
0	0	0	0	100	0			3000	0	3000
0	0	0	0	210	0			13300	0	13300
0	678412	736000	0	729300	0			938000	0	938000
						<b>04 Central Soil and Materials Research Station</b>				
						<b>04.03 Head Quarters</b>				
0	133508	146760	0	146760	0			159960	0	159960
0	7	20	0	20	0			20	0	20
0	676	1000	0	1000	0			1000	0	1000
0	213	320	0	320	0			320	0	320
0	848	1050	0	950	0			950	0	950
0	165	200	0	200	0			200	0	200

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19						
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total				
0	514	650	0	650	0	450	0	450				
0	0	0	0	0	0	0	0	0				
0	135931	150000	0	149900	0	162900	0	162900				
<b>स्वच्छता कार्य योजना</b>						<b>04.96</b>	<b>Swachhta Action Plan</b>					
0	0	0	0	100	0	100	0	100				
0	0	0	0	0	0	200	0	200				
0	0	0	0	100	0	300	0	300				
0	135931	150000	0	150000	0	163200	0	163200				
<b>05 Research and Development Programmes</b>												
<b>05.01 Contributions / Grants</b>												
646	0	1000	0	1000	0	0	0	0				
10745	0	15300	0	150758	0	0	0	0				
1029	0	1200	0	2000	0	0	0	0				
12420	0	17500	0	153758	0	0	0	0				
<b>05.04 Evaluation/Bench Mark Studies</b>												
0	0	0	0	0	0	0	0	0				
5899	0	7000	0	7200	0	0	0	0				
0	0	500	0	500	0	0	0	0				
5899	0	7500	0	7700	0	0	0	0				
<b>05.05 Research and Development in apex organizations</b>												
64397	0	82500	0	86000	0	0	0	0				
36	0	50	0	50	0	0	0	0				
2682	0	3000	0	3000	0	0	0	0				
2995	0	4000	0	5002	0	0	0	0				
0	0	1000	0	1000	0	0	0	0				
26296	0	28100	0	22430	0	0	0	0				
7022	0	2000	0	2000	0	0	0	0				
5764	0	2350	0	2350	0	0	0	0				
39	0	250	0	250	0	0	0	0				
39104	0	46750	0	53960	0	0	0	0				
4952	0	10000	0	34000	0	0	0	0				
125625	0	140000	0	140000	0	0	0	0				



No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )					
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19					
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total			
77	0	7800	0	7150	0	21700	0	21700			
125	0	99000	0	75000	0	174000	0	174000			
741	0	11500	0	1600	0	4500	0	4500			
						<b>Major Head 2701 Contd.</b>					
145895	0	434700	0	441000	0	521200	0	521200			
112472	0	276300	0	274900	0	223400	0	223400			
279810	0	935800	0	858800	0	1034800	0	1034800			
						<b>Total Programme Component</b>					
517741	0	1855800	0	1717700	0	2069600	0	2069600			
						<b>Total National Hydrology Project</b>					
						<b>10 Impact Assessment Studies</b>					
						<b>10.01 AIBP and National Projects</b>					
739	0	10000	0	10000	0	10000	0	10000			
739	0	10000	0	10000	0	10000	0	10000			
						<b>10.02 Command Area Development &amp; Water Management</b>					
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
						<b>10.03 Flood Management</b>					
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
						<b>10.04 Repair, Renovation and Restoration</b>					
0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0	0			
739	0	10000	0	10000	0	10000	0	10000			
						<b>11 Research and Development and Implementaion of National Water Mission</b>					
						<b>11.01 Contributions / Grants</b>					
0	0	0	0	0	0	1200	0	1200			
0	0	0	0	0	0	116430	0	116430			
0	0	0	0	0	0	2000	0	2000			
0	0	0	0	0	0	119630	0	119630			





No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19						
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total				
0	148	300	0	700	0	1000	0	1000				
0	0	0	0	0	0	0	0	0				
0	0	100	0	100	0	150	0	150				
0	352820	505325	0	507220	0	554075	0	554075				
0	352820	505325	0	507220	0	554075	0	554075				
						80.190						
						02						
0	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0				
						80.796						
						15						
						15.01						
0	0	100	0	100	0	500	0	500				
80	0	900	0	900	0	1500	0	1500				
80	0	1000	0	1000	0	2000	0	2000				
0	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0				
0	0	0	0	0	0	0	0	0				
80	0	1000	0	1000	0	2000	0	2000				
80	0	1000	0	1000	0	2000	0	2000				
						80.797						
						01						
						01.01						
0	48250	210095	0	0	0	200	0	200				
0	48250	210095	0	0	0	200	0	200				
						80.798						





No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )						
Actuals 2016-17						BE 2017-18			RE 2017-18			Budget Estimates 2018-19				
Plan		Non-Plan		Revenue		Capital		Revenue		Capital		Revenue		Capital		Total
0	2	300	0	300	0	& fpicrfil ; mi plj	02.34.06	Medical Treatment	400	0	400					
0	84	300	0	300	0	& %jym ; krt 0 ;	02.34.11	Domestic Travel Expenses	400	0	400					
0	7	500	0	500	0	& dk ; ly ; 0 ;	02.34.13	Office Expenses	600	0	600					
0	12298	21100	0	21100	0	clg ; l gk ; rk ; i klr ; i fj ; kst & ukvla dh fuxjkuh ds fy ; s d(k		<b>Total Cell for Monitoring Externally</b>	<b>23900</b>	<b>0</b>	<b>23900</b>					
								<b>Aided Projects</b>								
0	15580	29850	0	27850	0	cdlnh ; ty vk ; kx		<b>Total Central Water Commission</b>	<b>32450</b>	<b>0</b>	<b>32450</b>					
						ty vk ; kstuk LdlUk		<b>Major Head 2701 Contd.</b>								
								<b>05 Water Planning Wing</b>								
0	33537	57500	0	50000	0	& oru	05.00.01	Salaries	52500	0	52500					
0	0	0	0	0	0	& etnjh	05.00.02	Wages	0	0	0					
0	0	25	0	20	0	& l e ; k ; fj ; HRRs	05.00.03	Overtime Allowance	25	0	25					
0	42	475	0	500	0	& fpicrfil ; mi plj	05.00.06	Medical Treatment	550	0	550					
0	15	200	0	200	0	& %jym ; krt 0 ;	05.00.11	Domestic Travel Expenses	300	0	300					
0	35	400	0	400	0	& dk ; ly ; 0 ;	05.00.13	Office Expenses	500	0	500					
0	33629	58600	0	51120	0	ty vk ; kstuk LdlUk		<b>Total Water Planning Wing</b>	<b>53875</b>	<b>0</b>	<b>53875</b>					
						fpuc dfl ula ea ty oKifud		<b>06 Hydrological Observations in</b>								
						fjk ; k		<b>Chenab Basin</b>								
0	9845	20000	0	20000	0	& oru	06.00.01	Salaries	28360	0	28360					
0	0	0	0	0	0	& l e ; k ; fj ; HRRs	06.00.03	Overtime Allowance	0	0	0					
0	62	800	0	500	0	& fpicrfil ; mi plj	06.00.06	Medical Treatment	800	0	800					
0	375	1000	0	800	0	& %jym ; krt 0 ;	06.00.11	Domestic Travel Expenses	1200	0	1200					
0	300	900	0	900	0	& dk ; ly ; 0 ;	06.00.13	Office Expenses	1000	0	1000					
0	0	0	0	0	0	& fdjk ; kj egl y vj dj	06.00.14	Rent, Rates and Taxes	0	0	0					
0	25138	30000	0	29000	0	& y%q dk ; l	06.00.27	Minor Works	32500	0	32500					
0	35720	52700	0	51200	0	fpuc dfl ula ea ty oKifud		<b>Total Hydrological Observations in</b>	<b>63860</b>	<b>0</b>	<b>63860</b>					
						fjk ; k		<b>Chenab Basin</b>								
						fl ; l ; k ; ku ; l ; puk ; iz ; k ; y ; h ; dk		<b>11 Development of Water Resources</b>								
						fodkl		<b>Information System</b>								
148942	0	0	0	0	0	& oru	11.00.01	Salaries	0	0	0					
0	0	10	0	0	0	& l e ; k ; fj ; HRRs	11.00.03	Overtime Allowance	5	0	5					
2171	0	7000	0	5500	0	& fpicrfil ; mi plj	11.00.06	Medical Treatment	9260	0	9260					
18258	0	30000	0	32500	0	& %jym ; krt 0 ;	11.00.11	Domestic Travel Expenses	48580	0	48580					
295	0	4000	0	500	0	& fonsk ; krt 0 ;	11.00.12	Foreign Travel Expenses	1700	0	1700					
19087	0	30000	0	27500	0	& dk ; ly ; 0 ;	11.00.13	Office Expenses	51230	0	51230					
3699	0	5000	0	7000	0	& fdjk ; kj egl y vj dj	11.00.14	Rent, Rates and Taxes	9910	0	9910					
1306	0	1200	0	0	0	& vlh ; i ; z ; ml ; fud 0 ;	11.00.20	Other Administrative Expenses	0	0	0					

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )					
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19					
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total			
347490	0	994290	0	466800	0	11.00.27	Minor Works	1043100	0	1043100	
42412	0	53500	0	60000	0	11.00.28	Professional Services	59515	0	59515	
583660	0	1125000	0	599800	0		<b>Total</b>	<b>1223300</b>	<b>0</b>	<b>1223300</b>	
							Information System				
							<b>Major Head 2701 Contd.</b>				
						12	<b>Infrastructure Development</b>				
13084	0	31000	0	30000	0	12.00.13	Office Expenses	22400	0	22400	
2978	0	5000	0	5000	0	12.00.27	Minor Works	5000	0	5000	
16062	0	36000	0	35000	0		<b>Total</b>	<b>27400</b>	<b>0</b>	<b>27400</b>	
							<b>स्वच्छता कार्य योजना</b>				
						12.96	<b>Swachhta Action Plan</b>				
0	0	0	0	1000	0	12.96.13	Office Expenses	1600	0	1600	
0	0	0	0	1000	0		<b>Total</b>	<b>1600</b>	<b>0</b>	<b>1600</b>	
16062	0	36000	0	36000	0		<b>Total</b>	<b>29000</b>	<b>0</b>	<b>29000</b>	
						17	<b>Dam Rehabilitation and Improvement Programme (DRIP)</b>				
						17.01	<b>EAP Component</b>				
815	0	3200	0	2400	0	17.01.11	Domestic Travel Expenses	3200	0	3200	
7637	0	12000	0	12000	0	17.01.12	Foreign Travel Expenses	12000	0	12000	
2189	0	3200	0	5600	0	17.01.13	Office Expenses	3200	0	3200	
72	0	800	0	800	0	17.01.20	Other Administrative Expenses	800	0	800	
11027	0	8000	0	30400	0	17.01.27	Minor Works	48000	0	48000	
251595	0	396000	0	378400	0	17.01.28	Professional Services	356000	0	356000	
0	0	0	0	0	0	17.01.30	Other Contractual Services	0	0	0	
273335	0	423200	0	429600	0		<b>Total</b>	<b>423200</b>	<b>0</b>	<b>423200</b>	
						17.02	<b>Programme Component</b>				
46	0	800	0	600	0	17.02.11	Domestic Travel Expenses	800	0	800	
493	0	3000	0	3000	0	17.02.12	Foreign Travel Expenses	3000	0	3000	
92	0	800	0	1400	0	17.02.13	Office Expenses	800	0	800	
9	0	200	0	200	0	17.02.20	Other Administrative Expenses	200	0	200	
0	0	2000	0	7600	0	17.02.27	Minor Works	12000	0	12000	
59905	0	99000	0	94600	0	17.02.28	Professional Services	89000	0	89000	
0	0	0	0	0	0	17.02.30	Other Contractual Services	0	0	0	
60545	0	105800	0	107400	0		<b>Total</b>	<b>105800</b>	<b>0</b>	<b>105800</b>	

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )						
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19						
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total				
333880	0	529000	0	537000	0	बाध पुनर्स्थापना सुधार परियोजना		Total	Dam Rehabilitation and Improvement Programme (DRIP)	529000	0	529000
								18	National Water Mission			
5406	0	0	0	0	0	& oru	18.00.01	Salaries		0	0	0
214	0	500	0	2000	0	& ऋयनः कृत 0 :	18.00.11	Domestic Travel Expenses		0	0	0
18	0	1000	0	2400	0	& फोसकः कृत 0 :	18.00.12	Foreign Travel Expenses		0	0	0
2202	0	5000	0	3000	0	& दकः ष्यः 0 :	18.00.13	Office Expenses		0	0	0
0	0	0	0	0	0	& र्दजः ष्यः एग्ल य वृं दज	18.00.14	Rent, Rates and Taxes		0	0	0
0	0	1000	0	200	0	& र्दकः कु	18.00.16	Publications		0	0	0
3534	0	30000	0	5000	0	& वः र्दकः र्दकः फुद 0 :	18.00.20	Other Administrative Expenses		0	0	0
0	0	100	0	100	0	& फोसकः कु वृं र्दकः र्दकः	18.00.26	Advertising and Publicity		0	0	0
0	0	900	0	0	0	& यः र्दकः र्दकः	18.00.27	Minor Works		0	0	0
16870	0	57500	0	11300	0	& 0ः कः र्दकः र्दकः र्दकः	18.00.28	Professional Services		0	0	0
769	0	2000	0	1000	0	& अन्यः संविदात्मकः सेवारं	18.00.30	Other Contractual Services		0	0	0
11424	0	37000	0	20000	0	& र्दकः र्दकः र्दकः वृं र्दकः र्दकः	18.00.31	Grants-in-aid-General		0	0	0
0	0	0	0	0	0	& र्दकः र्दकः र्दकः वृं र्दकः र्दकः	18.00.36	Grants-in-aid - Salaries		0	0	0
0	0	0	0	0	0	& वः र्दकः र्दकः	18.00.50	Other Charges		0	0	0
40437	0	135000	0	45000	0	राष्ट्रीय जल मिशन	Total	National Water Mission		0	0	0
								19	Irrigation Management Programme			
0	0	50	0	0	0	& 0ः कः र्दकः र्दकः र्दकः	19.00.28	Professional Services		0	0	0
0	0	50	0	0	0	& र्दकः र्दकः र्दकः वृं र्दकः र्दकः	19.00.31	Grants-in-aid-General		0	0	0
0	0	100	0	0	0	सिंचाई प्रबंधन कार्यक्रम	Total	Irrigation Management Programme		0	0	0
								20	Human Resource Development/ Capacity Building			
								20.01	Information, Education and Communication			
0	0	100	0	100	0	& दकः ष्यः 0 :	20.01.13	Office Expenses		100	0	100
5266	0	15000	0	15000	0	& वः र्दकः र्दकः फुद 0 :	20.01.20	Other Administrative Expenses		65000	0	65000
51145	0	103900	0	138800	0	& फोसकः कु वृं र्दकः र्दकः	20.01.26	Advertising and Publicity		239900	0	239900
0	0	0	0	0	0	& 0ः कः र्दकः र्दकः र्दकः	20.01.28	Professional Services		0	0	0
0	0	0	0	0	0	& र्दकः र्दकः र्दकः वृं र्दकः र्दकः	20.01.31	Grants-in-aid-General		0	0	0
56411	0	119000	0	153900	0	मानव ससाधन विकास / क्षमता निर्माण	Total	Information, Education and Communication		305000	0	305000
56411	0	119000	0	153900	0	मानव ससाधन विकास / क्षमता निर्माण	Total	Human Resource Development/ Capacity Building		305000	0	305000

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )				
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19				
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total		
<b>नदी बेसिन प्रबंधन</b>						<b>21</b>	<b>River Basin Management</b>			
<b>21.01 Re-Structuring of Central Water Commission</b>										
0	0	0	0	0	0	21.01.11	Domestic Travel Expenses	0	0	0
0	0	0	0	0	0	21.01.13	Office Expenses	0	0	0
0	0	0	0	0	0	21.01.20	Other Administrative Expenses	0	0	0
0	0	100	0	0	0	21.01.27	Minor Works	0	0	0
<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>Re-Structuring of Central Water Commission</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>21.02 Investigation of Water Resources Development Schemes</b>										
11278	0	0	0	0	0	21.02.01	Salaries	0	0	0
0	0	0	0	0	0	21.02.03	Overtime Allowance	0	0	0
389	0	500	0	440	0	21.02.06	Medical Treatment	2950	0	2950
1136	0	1000	0	653	0	21.02.11	Domestic Travel Expenses	7485	0	7485
776	0	500	0	450	0	21.02.13	Office Expenses	2250	0	2250
0	0	200	0	150	0	21.02.14	Rent, Rates and Taxes	200	0	200
105127	0	130744	0	133851	0	21.02.27	Minor Works	173015	0	173015
958900	0	836056	0	836056	0	21.02.31	Grants-in-aid-General	349700	0	349700
0	0	0	0	0	0	21.02.36	Grants-in-aid-Salaries	570000	0	570000
<b>1077606</b>	<b>0</b>	<b>969000</b>	<b>0</b>	<b>971600</b>	<b>0</b>	<b>Total</b>	<b>Investigation of Water Resources Development Schemes</b>	<b>1105600</b>	<b>0</b>	<b>1105600</b>
<b>21.03 River Basin Organization</b>										
0	0	0	0	0	0	21.03.11	Domestic Travel Expenses	0	0	0
0	0	0	0	0	0	21.03.13	Office Expenses	0	0	0
0	0	100	0	0	0	21.03.27	Minor Works	0	0	0
<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>River Basin Organization</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1077606</b>	<b>0</b>	<b>969200</b>	<b>0</b>	<b>971600</b>	<b>0</b>	<b>Total</b>	<b>River Basin Management</b>	<b>1105600</b>	<b>0</b>	<b>1105600</b>
<b>22 Interlinking of Rivers</b>										
0	0	10000	0	10000	0	22.00.31	Grants-in-aid-General	10000	0	10000
<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>Total</b>	<b>Interlinking of Rivers</b>	<b>10000</b>	<b>0</b>	<b>10000</b>
<b>23 Pradhan Mantri Krishi Sinchai Yojana (Har Khet Ko Pani)</b>										
6962	0	35000	0	5000	0	23.00.13	Office Expenses	35000	0	35000

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation							( In Thousands of Rupees )				
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19					
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total			
0	0	5000	0	5000	0	& vll: i fkl fud 0 ;	23.00.20	Other Administrative Expenses	5000	0	5000
0	0	0	0	0	0	& yllq dk : l	23.00.27	Minor Works	0	0	0
3091	0	60000	0	20000	0	& 0: kol lf: d l ok, a	23.00.28	Professional Services	60000	0	60000
10053	0	100000	0	30000	0	प्रधान मंत्री कृषि सिंचाई योजना	Total	Pradhan Mantri Krishi Sinchai	100000	0	100000
						हर खेत को पानी		Yojana (Har Khet Ko Pani)			
						पीएमकेएसवाई से एनडब्ल्यूडीए	23.01	Repayment towards NABARD loan			
						के लिए नाबाई ऋण का भुगतान		for PMKSY to NWDA			
187900	0	9900000	0	11400000	0	& l gk: rk vupku & l kelll	23.01.31	Grants-in-aid-General	22900000	0	22900000
								Major Head 2701 Contd.			
187900	0	9900000	0	11400000	0	पीएमकेएसवाई से एनडब्ल्यूडीए	Total	Repayment towards NABARD loan	22900000	0	22900000
						के लिए नाबाई ऋण का भुगतान		for PMKSY to NWDA			
197953	0	10000000	0	11430000	0	प्रधान मंत्री कृषि सिंचाई योजना	Total	Pradhan Mantri Krishi Sinchai	23000000	0	23000000
						हर खेत को पानी		Yojana (Har Khet Ko Pani)			
						अटल भुजल योजना	26	Atal Bhujal Yojana			
						इएपी घटक	26.01	EAP Component			
0	0	0	0	0	0	& oru	26.01.01	Salaries	0	0	0
0	0	10	0	10	0	& klym; krt 0 ;	26.01.11	Domestic Travel Expenses	10	0	10
0	0	10	0	10	0	& fonsk ; krt 0 ;	26.01.12	Foreign Travel Expenses	10	0	10
0	0	10	0	10	0	& dk; ly: 0 ;	26.01.13	Office Expenses	10	0	10
0	0	10	0	10	0	& fdjk: kj egl y vj d j	26.01.14	Rent, Rates and Taxes	10	0	10
0	0	10	0	10	0	& vll: i fkl fud 0 ;	26.01.20	Other Administrative Expenses	10	0	10
0	0	10	0	10	0	& foKki u vj i plj	26.01.26	Advertising and Publicity	10	0	10
0	0	20	0	20	0	& 0: kol lf: d l ok, a	26.01.28	Professional Service	20	0	20
0	0	10	0	10	0	& l gk: rk vupku & l kelll	26.01.31	Grants-in-aid-General	10	0	10
0	0	10	0	10	0	पूँजीगत परिसम्पतियों के सृजन के लिए अनुदान	26.01.35	Grants for creation of Capital Assets	10	0	10
0	0	100	0	100	0	इएपी घटक	Total	EAP Component	100	0	100
						कार्यक्रम घटक	26.02	Programme Component			
0	0	0	0	0	0	& oru	26.02.01	Salaries	0	0	0
0	0	10	0	10	0	& klym; krt 0 ;	26.02.11	Domestic Travel Expenses	10	0	10
0	0	10	0	10	0	& fonsk ; krt 0 ;	26.02.12	Foreign Travel Expenses	10	0	10
0	0	10	0	10	0	& dk; ly: 0 ;	26.02.13	Office Expenses	10	0	10
0	0	10	0	10	0	& fdjk: kj egl y vj d j	26.02.14	Rent, Rates and Taxes	10	0	10
0	0	10	0	10	0	& vll: i fkl fud 0 ;	26.02.20	Other Administrative Expenses	10	0	10
0	0	10	0	10	0	& foKki u vj i plj	26.02.26	Advertising and Publicity	10	0	10
0	0	20	0	20	0	& 0: kol lf: d l ok, a	26.02.28	Professional Service	20	0	20
0	0	10	0	10	0	& l gk: rk vupku & l kelll	26.02.31	Grants-in-aid-General	10	0	10



No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )	
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19					
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total			
0	10	500	0	50	0	& fonk ; krk 0 ;	01.01.12	Foreign Travel Expenses	1000	0	1000
0	295	15000	0	6200	0	& dk; ly; 0 ;	01.01.13	Office Expenses	15750	0	15750
0	0	100	0	0	0	& fdjk; kj egl y vj dj	01.01.14	Rent, Rates and Taxes	100	0	100
0	47	100	0	65	0	& idk'ku	01.01.16	Publications	100	0	100
0	2	1000	0	50	0	& vl; i?kl fud 0 ;	01.01.20	Other Administrative Expenses	1000	0	1000
0	0	100	0	0	0	& ih vls ; y	01.01.24	POL	100	0	100
0	0	500	0	0	0	& fokku vj i plj	01.01.26	Advertising and Publicity	500	0	500
0	0	500	0	500	0	& 0; kol kf; d l ok, a	01.01.28	Professional Services	500	0	500
0	0	100	0	0	0	& अन्य सविदात्मक सेवाएं	01.01.30	Other Contractual Services	100	0	100
0	0	0	0	0	0	& vl; i Hkj	01.01.50	Other Charges	0	0	0
0	1765159	2399000	0	2092700	0	eq; ky;	Total	Head Quarters	2418250	0	2418250
						स्वच्छता कार्य योजना	01.96	Swachhta Action Plan			
0	0	0	0	100	0	& dk; ly; 0 ;	01.96.13	Office Expenses	1750	0	1750
0	0	0	0	100	0	स्वच्छता कार्य योजना	Total	Swachhta Action Plan	1750	0	1750
0	1765159	2399000	0	2092800	0	cdlnh; Hife ty dMl	Total	Central Ground Water Board	2420000	0	2420000
						Hife ty iz/ku vj fofu; eu	16	Ground Water Management and Regulation			
						7jyml gk; rk	16.02	Domestic Support			
245127	0	0	0	0	0	& oru	16.02.01	Salaries	0	0	0
12251	0	0	0	0	0	& etnjh	16.02.02	Wages	0	0	0
419	0	1000	0	500	0	& l; e; kj Hkrs	16.02.03	Overtime Allowance	1000	0	1000
18823	0	30000	0	25000	0	& fpdrfl ; mi plj	16.02.06	Medical Treatment	31000	0	31000
114637	0	140000	0	230000	0	& 7jyml; krk 0 ;	16.02.11	Domestic Travel Expenses	176500	0	176500
147	0	2000	0	500	0	& fonk ; krk 0 ;	16.02.12	Foreign Travel Expenses	5000	0	5000
133228	0	160000	0	165000	0	& dk; ly; 0 ;	16.02.13	Office Expenses	152000	0	152000
18164	0	20000	0	35000	0	& fdjk; kj egl y vj dj	16.02.14	Rent, Rates and Taxes	31000	0	31000
3571	0	20000	0	10000	0	& idk'ku	16.02.16	Publications	22000	0	22000
1556	0	20000	0	5000	0	& vl; i?kl fud 0 ;	16.02.20	Other Administrative Expenses	18000	0	18000
142855	0	155000	0	155000	0	& ih vls ; y	16.02.24	POL	141800	0	141800
13523	0	30000	0	15000	0	& y?k dk; l	16.02.27	Minor Works	22000	0	22000
7412	0	45000	0	10000	0	& 0; kol kf; d l ok, a	16.02.28	Professional Services	31500	0	31500
0	0	0	0	0	0	& अन्य सविदात्मक सेवाएं	16.02.30	Other Contractual Services	0	0	0
35	0	500	0	500	0	& l gk; rk vupku	16.02.33	Subsidies	400	0	400
101850	0	125000	0	100000	0	& mpr	16.02.43	Suspense	119700	0	119700
0	0	1000	0	3000	0	& vl; i Hkj	16.02.50	Other Charges	1000	0	1000
0	0	500	0	500	0	& 7kV ekO djuk	16.02.64	Write off of losses	0	0	0

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )					
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19					
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total			
813598	0	750000	0	755000	0	Total		Domestic Support	752900	0	752900
813598	0	750000	0	755000	0	Total		Ground Water Management and Regulation	752900	0	752900
						18		Human Resource Development/ Capacity Building			
						18.01		Rajiv Gandhi National Ground Water Training and Research Institute			
27629	0	0	0	0	0	18.01.01	Salaries	0	0	0	
0	0	0	0	0	0	18.01.02	Wages	0	0	0	
219	0	200	0	200	0	18.01.06	Medical Treatment	300	0	300	
2039	-5	1400	0	1400	0	18.01.11	Domestic Travel Expenses	1500	0	1500	
0	0	0	0	0	0	18.01.12	Foreign Travel Expenses	11000	0	11000	
4098	0	2400	0	2400	0	18.01.13	Office Expenses	2600	0	2600	
4502	0	5400	0	5400	0	18.01.14	Rent, Rates and Taxes	6000	0	6000	
0	0	400	0	400	0	18.01.16	Publications	500	0	500	
253	0	200	0	200	0	18.01.24	POL	400	0	400	
11884	0	15000	0	15000	0	18.01.28	Professional Services	22400	0	22400	
0	0	0	0	0	0	18.01.30	Other Contractual Services	0	0	0	
50624	-5	25000	0	25000	0	Total		Rajiv Gandhi National Ground Water Training and Research Institute	44700	0	44700
50624	-5	25000	0	25000	0	Total		Human Resource Development/ Capacity Building	44700	0	44700
864222	1765154	3174000	0	2872800	0	Total		Investigations	3217600	0	3217600
						01.796		Tribal Area Sub-Plan			
						16		Ground Water Management and Regulation			
						02		Domestic Support			
0	0	0	0	0	0	16.02.01	Salaries	0	0	0	
0	0	0	0	0	0	16.02.02	Wages	0	0	0	
0	0	0	0	0	0	16.02.06	Medical Treatment	4000	0	4000	
0	0	0	0	0	0	16.02.11	Domestic Travel Expenses	23500	0	23500	
0	0	0	0	0	0	16.02.13	Office Expenses	18000	0	18000	
0	0	0	0	0	0	16.02.14	Rent, Rates and Taxes	4000	0	4000	
0	0	0	0	0	0	16.02.16	Publications	3000	0	3000	









No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )				
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19				
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total		
95644	537499	1076621	0	713020	0	Total	Farakka Barrage	1104160	0	1104160
							स्वच्छता कार्य योजना			
						03.96	Swachhta Action Plan			
0	0	0	0	100	0	03.96.30	Other Contractual Services	4000	0	4000
0	0	0	0	100	0	03.96	Swachhta Action Plan	4000	0	4000
95644	629495	1221300	0	804500	0	Total	River Training Works	1260600	0	1260600
95644	629495	1221300	0	804500	0	Total	Major Head '3075'	1260600	0	1260600
18219	0	10000	0	300	0		Charged	10000	0	10000
77425	629495	1211300	0	804200	0		Voted	1250600	0	1250600
725139						3435	Ecology and Environment (Major Head)			
						04	Prevention and Control of Pollution			
						101	Prevention of Pollution of National Rivers			
						06	National River Conservation Plan			
						06.01	EAP Component			
0	0	0	0	0	0	06.01.31	Grants-in-aid-General	0	0	0
0	0	0	0	0	0	06.01.35	Grants for creation of Capital Assets	0	0	0
0	0	0	0	0	0	Total	EAP Component	0	0	0
						06.02	Programme Component			
0	0	0	0	0	0	06.02.31	Grants-in-aid-General	0	0	0
0	0	0	0	0	0	06.02.35	Grants for creation of Capital Assets	0	0	0
0	0	0	0	0	0	Total	Programme Component	0	0	0
0	0	0	0	0	0	Total	National River Conservation Plan	0	0	0
						06.04	National Ganga River Basin Authority (EAP)			
400000	0	600000	0	600000	0	06.04.31	Grants-in-aid-General	600000	0	600000
471000	0	680000	0	5670000	0	06.04.35	Grants for creation of Capital Assets	5400000	0	5400000
871000	0	1280000	0	6270000	0	Total	National Ganga River Basin Authority (EAP)	6000000	0	6000000
						06.03	National Ganga River Basin Authority (Non-EAP)			

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19						
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total				
0	0	0	0	0	0	06.03.01	Salaries	0	0	0		
0	0	100	0	0	0	06.03.06	Medical Treatment	0	0	0		
0	0	100	0	0	0	06.03.11	Domestic Travel Expenses	0	0	0		
0	0	100	0	0	0	06.03.12	Foreign Travel Expenses	0	0	0		
0	0	100	0	0	0	06.03.13	Office Expenses	0	0	0		
0	0	100	0	0	0	06.03.16	Publications	0	0	0		
0	0	100	0	0	0	06.03.20	Other Administrative Expenses	0	0	0		
0	0	100	0	0	0	06.03.26	Advertising and Publicity	0	0	0		
0	0	100	0	0	0	06.03.28	Professional Services	0	0	0		
150000	0	219200	0	3000	0	06.03.31	Grants-in-aid-General	170000	0	170000		
654000	0	970000	0	961200	0	06.03.35	Grants for creation of Capital Assets	1530000	0	1530000		
<b>804000</b>	<b>0</b>	<b>1190000</b>	<b>0</b>	<b>964200</b>	<b>0</b>	<b>Total</b>	<b>National Ganga River Basin Authority (Non-EAP)</b>	<b>1700000</b>	<b>0</b>	<b>1700000</b>		
<b>1675000</b>	<b>0</b>	<b>2470000</b>	<b>0</b>	<b>7234200</b>	<b>0</b>	<b>Total</b>	<b>National River Conservation Plan</b>	<b>7700000</b>	<b>0</b>	<b>7700000</b>		
						<b>08</b>	<b>National Ganga Plan</b>					
2000000	0	2000000	0	2000000	0	08.00.31	Grants-in-aid-General	5000000	0	5000000		
12405000	0	20500000	0	20500000	0	08.00.35	Grants for creation of Capital Assets	17500000	0	17500000		
0	0	0	0	0	0	08.00.53	Major Works	0	0	0		
<b>14405000</b>	<b>0</b>	<b>22500000</b>	<b>0</b>	<b>22500000</b>	<b>0</b>	<b>Total</b>	<b>National Ganga Plan</b>	<b>22500000</b>	<b>0</b>	<b>22500000</b>		
						<b>09</b>	<b>Ghat works for beautification of River fronts.</b>					
0	0	0	0	0	0	09.00.20	Other Administrative Expenses	0	0	0		
0	0	0	0	0	0	09.00.28	Professional Services	0	0	0		
67000	0	50000	0	50000	0	09.00.31	Grants-in-aid-General	20000	0	20000		
603000	0	450000	0	450000	0	09.00.35	Grants for creation of Capital Assets	480000	0	480000		
<b>670000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>Total</b>	<b>Ghat works for beautification of River fronts.</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
						<b>800</b>	<b>Other Expenditure</b>					
						<b>01</b>	<b>Water projects for NCT.</b>					
0	0	0	0	0	0	01.00.20	Other Administrative Expenses	0	0	0		
0	0	0	0	0	0	01.00.28	Professional Services	0	0	0		
0	0	0	0	0	0	01.00.31	Grants-in-aid-General	0	0	0		
0	0	0	0	0	0	01.00.35	Grants for creation of Capital Assets	0	0	0		
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>Water projects for NCT.</b>	<b>0</b>	<b>0</b>	<b>0</b>		

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )			
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19			
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total	
0	0	0	0	0	0	0	0	0	0
16750000	0	25470000	0	30234200	0	30700000	0	30700000	
						3601			
						02			
						02.101			
						51			
						51.01			
9698605	0	0	0	0	0	51.01.35	0	0	0
9698605	0	0	0	0	0	Total	0	0	0
						51.03			
1499900	0	0	0	0	0	51.03.35	0	0	0
1499900	0	0	0	0	0	Total	0	0	0
11198505	0	0	0	0	0	Total	0	0	0
						52			
4200004	0	0	0	0	0	52.00.35	0	0	0
4200004	0	0	0	0	0	Total	0	0	0
15398509	0	0	0	0	0	Total	0	0	0
						02.796			
						26			
						26.01			
300000	0	0	0	0	0	26.01.35	0	0	0
300000	0	0	0	0	0	Total	0	0	0
						26.02			

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )					
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19					
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total			
0	0	0	0	0	0	& T gk: rt vupku & T lell:	26.02.31	Grants-in-aid-General	0	0	0
0	0	0	0	0	0	पूजीगत परिसम्पतियों के सृजन के लिए अनुद	26.02.35	Grants for creation of Capital Assets	0	0	0
0	0	0	0	0	0	कमान क्षेत्र विकास एव	Total	Command Area Development &	0	0	0
						जल प्रबंधन		Water Management			
						बाढ़ प्रबंधन	26.03	Flood Management			
0	0	0	0	0	0	पूजीगत परिसम्पतियों के सृजन के लिए अनुद	26.03.35	Grants for creation of Capital Assets	0	0	0
0	0	0	0	0	0	बाढ़ प्रबंधन	Total	Flood Management	0	0	0
						मरम्मत, नवीकरण एव पुनरुद्धार	26.04	Repair, Renovation and Restoration			
0	0	0	0	0	0	पूजीगत परिसम्पतियों के सृजन के लिए अनुद	26.04.35	Grants for creation of Capital Assets	0	0	0
0	0	0	0	0	0	मरम्मत, नवीकरण एव पुनरुद्धार	Total	Repair, Renovation and Restoration	0	0	0
300000	0	0	0	0	0	मध्यम सिंचाई त्वरित	Total	Medium Irrigation - Accelerated	0	0	0
						सिंचाई लाभ एव बाढ़		Irrigation Benefit & Flood			
						प्रबंधन कार्यक्रम		Management Programme			
300000	0	0	0	0	0	जनजातीय क्षेत्र उप योजना	Total	Tribal Area Sub-Plan	0	0	0
							03	Grants for Central Plan schemes			
								(Sub Major Head)			
							03.478	Surface Water - Other Grants			
							03	Development of Water Resources			
								Information System			
168700	0	0	0	0	0	& T gk: rt vupku & T lell:	03.00.31	Grants-in-aid-General	0	0	0
168700	0	0	0	0	0	ET T gk: rt vupku & T lell:	Total	Development of Water Resources	0	0	0
								Information System			
168700	0	0	0	0	0	भूतल जल अन्य अनुदान	Total	Surface Water - Other Grants	0	0	0
						केंद्र प्रायोजित योजनाए	06	Centrally Sponsored Schemes			
						(उप प्रमुख हेड)		(Sub Major Head)			
						केंद्रीय सहायता / शेयर	06.101	Central Assistance/Share			
						(माइनर हेड)		(Minor Head)			
						राष्ट्रीय नदी संरक्षण योजना	04	National River Conservation Plan			
						कार्यक्रम घटक	04.02	Programme Component			
0	0	10000	0	0	0	T gk: rt vupku & T lell:	04.02.31	Grants-in-aid-General	0	0	0
0	0	0	0	0	0	पूजीगत परिसम्पतियों के सृजन के लिए अनुद	04.02.35	Grants for creation of Capital Assets	0	0	0
0	0	10000	0	0	0	कार्यक्रम घटक	Total	Programme Component	0	0	0
						इएपी घटक	04.03	EAP Component			
0	0	10000	0	0	0	T gk: rt vupku & T lell:	04.03.31	Grants-in-aid-General	0	0	0

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										gtkj : i, es			
										( In Thousands of Rupees )			
Actuals 2016-17		BE 2017-18		RE 2017-18							Budget Estimates 2018-19		
Plan	Non-Plan	Revenue	Capital	Revenue	Capital						Revenue	Capital	Total
0	0	0	0	0	0	पूजीगत परिसम्पतियों के सृजन के लिए अनुद	04.03.35	Grants for creation of Capital Assets	0	0	0		
0	0	10000	0	0	0	इएपी घटक	Total	EAP Component	0	0	0		
0	0	20000	0	0	0	राष्ट्रीय नदी संरक्षण योजना	Total	National River Conservation Plan	0	0	0		
							12	Border Area Development Programme					
						unh i c/ku dk: byki vlg	12.01	River Management Activities and					
						l hek {s-klal s l c/kr dk: l		Works related to Border Areas					
						& l gk: rk vupku & l kelli:	12.01.31	Grants-in-aid-General	0	0	0		
0	0	973000	0	1392600	0	& l gk: rk vupku & l kelli:	Total	River Management Activities and	0	0	0		
0	0	973000	0	1392600	0	l hek {s-klal s l c/kr dk: l		Works related to Border Areas					
						प्रधान मंत्री कृषि सिंचाई योजना	35	Pradhan Mantri Krishi Sinchai Yojana					
						l rnyit : euk fyad ugj l fj: ktuk	35.01	Satluj Yamuna Link Canal Project					
0	0	10000	0	100	0	& l gk: rk vupku & l kelli:	35.01.31	Grants-in-aid-General	100	0	100		
0	0	10000	0	100	0	& l gk: rk vupku & l kelli:	Total	Satluj Yamuna Link Canal Project	100	0	100		
						एआईबीपी & एफएमपी & एआईबीपी और राष्ट्रीय	35.02	AIBP & FMP - AIBP & National Projects					
0	0	0	0	0	0	पूजीगत परिसम्पतियों के सृजन के लिए अनुद	35.02.35	Grants for creation of Capital Assets	0	0	0		
0	0	0	0	0	0	गत परिसम्पतियों के सृजन के लिए अनुदान	Total	AIBP & FMP - AIBP & National Projects	0	0	0		
						एआईबीपी & एफएमपी & सीएडी	35.03	AIBP & FMP - CAD					
0	0	0	0	0	0	l gk: rk vupku & l kelli:	35.03.31	Grants-in-aid-General	0	0	0		
0	0	0	0	0	0	पूजीगत परिसम्पतियों के सृजन के लिए अनुद	35.03.35	Grants for creation of Capital Assets	0	0	0		
0	0	0	0	0	0		Total	AIBP & FMP - CAD	0	0	0		
						एआईबीपी & एफएमपी & एफएमपी	35.04	AIBP & FMP - FMP					
0	0	1300000	0	5326800	0	पूजीगत परिसम्पतियों के सृजन के लिए अनुद	35.04.35	Grants for creation of Capital Assets	0	0	0		
0	0	1300000	0	5326800	0	गत परिसम्पतियों के सृजन के लिए अनुदान	Total	AIBP & FMP - FMP	0	0	0		
						एआईबीपी & एफएमपी &	35.05	AIBP & FMP - RRR					
0	0	0	0	0	0	पूजीगत परिसम्पतियों के सृजन के लिए अनुदान	35.05.35	Grants for creation of Capital Assets	0	0	0		
0	0	0	0	0	0	गत परिसम्पतियों के सृजन के लिए अनुदान	Total	AIBP & FMP - RRR	0	0	0		
						हर खेत को पानी & राज्य	35.06	Her Khet Ko Pani - State					
0	0	4000000	0	6950000	0	पूजीगत परिसम्पतियों के सृजन के लिए अनुद	35.06.35	Grants for creation of Capital Assets	1000000	0	1000000		
0	0	4000000	0	6950000	0	गत परिसम्पतियों के सृजन के लिए अनुदान	Total	Her Khet Ko Pani - State	1000000	0	1000000		
							35.07	Irrigation Census - DWRIS					
0	0	245000	0	153500	0	& l gk: rk vupku & l kelli:	35.07.31	Grants-in-aid-General	429000	0	429000		









No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )				
Actuals 2016-17						BE 2017-18		RE 2017-18		Budget Estimates 2018-19				
Plan		Non-Plan		Revenue	Capital	Revenue	Capital	Revenue	Capital	Total				
राष्ट्रीय नदी संरक्षण योजना										31	National River Conservation Plan			
कार्यक्रम घटक										31.01	Programme Component			
0	0	0	0	0	0	0	0	31.01.31	Grants-in-aid-General	0	0	0		
0	0	0	0	0	0	0	0	31.01.35	Grants for creation of Capital Assets	0	0	0		
0	0	0	0	0	0	0	0		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>		
इएपी घटक										31.02	EAP Component			
0	0	10000	0	0	0	0	0	31.02.31	Grants-in-aid-General	0	0	0		
0	0	0	0	0	0	0	0	31.02.35	Grants for creation of Capital Assets	0	0	0		
0	0	10000	0	0	0	0	0		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>		
0	0	10000	0	0	0	0	0		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>		
राष्ट्रीय नदी संरक्षण योजना														
32 Flood Management and Border Area Programme														
0	0	0	0	0	0	0	0	32.00.31	Grants-in-aid-General	200000	0	200000		
0	0	0	0	0	0	0	0	32.00.35	Grants for creation of Capital Assets	0	0	0		
0	0	0	0	0	0	0	0		<b>Total</b>	<b>200000</b>	<b>0</b>	<b>200000</b>		
0	0	215000	0	201000	0	0	0		<b>Total</b>	<b>202000</b>	<b>0</b>	<b>202000</b>		
663	0	215000	0	201000	0	0	0		<b>Total</b>	<b>202000</b>	<b>0</b>	<b>202000</b>		
55832493	7164420	84069900	0	95540500	0	0	0		<b>Total</b>	<b>81895100</b>	<b>0</b>	<b>81895100</b>		
18219	0	10000	0	300	0	0	0		<b>Charged</b>	<b>10000</b>	<b>0</b>	<b>10000</b>		
55814274	7164420	84059900	0	95540200	0	0	0		<b>Voted</b>	<b>81885100</b>	<b>0</b>	<b>81885100</b>		
Capital Section														
4552 Capital Outlays on North Eastern Areas														
00.112 Capital Outlays on Minor Irrigation-Ground Water														
02 Infrastructure Development														
02.01 Building for Offices														
0	0	0	15000	0	15000	0	15000	02.01.53	Major Works	0	10000	10000		
0	0	0	15000	0	15000	0	15000		<b>Total</b>	<b>0</b>	<b>10000</b>	<b>10000</b>		
00.113 Capital Outlay for Flood Control Project-														
Other Expenditure														
02 Infrastructure Development														
02.01 Building for Offices														
0	0	0	15000	0	15000	0	15000	02.01.53	Major Works	0	0	0		

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation											gtkj : i, e ( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19							
Plan		Non-Plan		Revenue		Capital		Revenue		Capital		Total	
0	0	0	15000	0	15000	Total		Infrastructure Development		0	0	0	
03 Flood Forecasting													
0	0	0	650	0	0	03.00.51	Motor Vehicles		0	0	0	0	
0	0	0	2350	0	2000	03.00.52	Machinery & Equipments		0	0	0	0	
0	0	0	3000	0	2000	Total		Flood Forecasting		0	0	0	
00.800 General - Other Expenditure													
31 Development of Water Resources													
Information System													
0	0	0	0	0	0	31.00.51	Motor Vehicles		0	1900	1900	1900	
0	0	0	0	0	0	31.00.52	Machinery & Equipments		0	50400	50400	50400	
0	0	0	0	0	0	Total		Development of Water Resources		0	52300	52300	
Information System													
0	0	0	33000	0	32000	Total		Major Head (4552)		0	62300	62300	
4701 Capital Outlay on Medium													
Irrigation (Major Head)													
80 General (Sub Major Head)													
80.002 Data Collection (Minor Head)													
01 Central Water Commission													
0	65	0	3300	0	3300	01.00.51	Motor Vehicles		0	3800	3800	3800	
0	1571	0	3900	0	5500	01.00.52	Machinery & Equipments		0	7900	7900	7900	
0	1636	0	7200	0	8800	Total		Data Collection		0	11700	11700	
80.003 Training (Minor Head)													
01 Human Resource Development/													
Capacity Building													
01.01 National Water Academy													
0	0	0	0	0	0	01.01.51	Motor Vehicles		0	1500	1500	1500	
1659	0	0	5000	0	5000	01.01.52	Machinery & Equipments		0	8200	8200	8200	
0	0	0	0	0	0	01.01.53	Major Works		0	17000	17000	17000	
1659	0	0	5000	0	5000	Total		National Water Academy		0	26700	26700	
1659	0	0	5000	0	5000	Total		Training		0	26700	26700	
80.004 Research (Minor Head)													
01 Central Water and Power													
Research Station													

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18				Budget Estimates 2018-19				
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total		
						01.02	Head Quarters					
0	632	0	2500	0	500	01.02.51	Motor Vehicles	0	1000	1000		
0	300	0	2500	0	2500	01.02.52	Machinery & Equipments	0	2000	2000		
0	932	0	5000	0	3000		Total Head Quarters	0	3000	3000		
							Major Head 4701 contd.					
0	932	0	5000	0	3000		Total Central Water and Power	0	3000	3000		
							Research Station					
						02	Central Soil and Materials					
							Research Station					
						02.03	Head Quarters					
0	408	0	2000	0	500	02.03.51	Motor Vehicles	0	500	500		
0	985	0	3000	0	3000	02.03.52	Machinery & Equipments	0	9000	9000		
0	1393	0	5000	0	3500		Total Head Quarters	0	9500	9500		
0	1393	0	5000	0	3500		Total Central Soil and Materials	0	9500	9500		
							Research Station					
						03	Research and Development					
							Programmes					
						03.05	Research and Development					
							in apex organizations					
231	0	0	300	0	300	03.05.51	Motor Vehicles	0	0	0		
8035	0	0	14700	0	48200	03.05.52	Machinery & Equipments	0	0	0		
38108	0	0	40000	0	40000	03.05.53	Major Works	0	0	0		
46374	0	0	55000	0	88500		Total Research and Development	0	0	0		
							in apex organizations					
						05	Research and Development and Implementation					
							of National Water Mission					
						05.01	Research and Development					
							in apex organizations					
0	0	0	0	0	0	05.01.51	Motor Vehicles	0	3200	3200		
0	0	0	0	0	0	05.01.52	Machinery & Equipments	0	38000	38000		
0	0	0	0	0	0	05.01.53	Major Works	0	67800	67800		
0	0	0	0	0	0		Total Research and Development	0	109000	109000		
							in apex organizations					
						05.02	National Water Mission					
0	0	0	0	0	0	05.02.52	Machinery & Equipments	0	21000	21000		
0	0	0	0	0	0		Total National Water Mission	0	21000	21000		

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19						
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total	Revenue	Capital	Total	
46374	0	0	55000	0	88500			Total	0	130000	130000	
								Research and Development and Implementat				
								of National Water Mission				
								04 National Hydrology Project				
								इएपी घटक				
								04.01 EAP Component				
0	0	0	75000	0	0			04.01.51 Motor Vehicles	0	0	0	
0	0	0	206300	0	11200			04.01.52 Machinery & Equipments	0	48000	48000	
0	0	0	185700	0	0			04.01.53 Major Works	0	67200	67200	
0	0	0	43000	0	0			04.01.60 Other Capital Expenditure	0	0	0	
0	0	0	510000	0	11200			Total EAP Component	0	115200	115200	
								कार्यक्रम घटक				
								04.02 Programme Component				
0	0	0	75000	0	0			04.02.51 Motor Vehicles	0	0	0	
0	0	0	216300	0	11200			04.02.52 Machinery & Equipments	0	48000	48000	
0	0	0	189900	0	0			04.02.53 Major Works	0	67200	67200	
0	0	0	43000	0	0			04.02.60 Other Capital Expenditure	0	0	0	
0	0	0	524200	0	11200			Total Programme Component	0	115200	115200	
0	0	0	1034200	0	22400			Total National Hydrology Project	0	230400	230400	
46374	2325	0	1099200	0	117400			Total	0	372900	372900	
								80.005 Survey & Investigation (Minor Head)				
								03 Central Water Commission				
								03.01 Field Units				
0	449	0	1700	0	1700			03.01.51 Motor Vehicles	0	1850	1850	
0	211	0	500	0	500			03.01.52 Machinery & Equipments	0	550	550	
0	660	0	2200	0	2200			Total Survey and Investigation	0	2400	2400	
0	660	0	2200	0	2200			Total Survey and Investigation	0	2400	2400	
								80.006 Consultancy (Minor Head)				
								01 Central Water Commission				
0	159	0	350	0	350			01.00.51 Motor Vehicles	0	400	400	
0	0	0	50	0	50			01.00.52 Machinery & Equipments	0	100	100	
0	159	0	400	0	400			Total Central Water Commission	0	500	500	
0	159	0	400	0	400			Total Consultancy (Minor Head)	0	500	500	
								80.800 Other Expenditure (Minor Head)				
								03 Upper Yamuna River Board				
0	0	0	38000	0	40000			03.00.53 Major Works	0	80200	80200	
0	0	0	38000	0	40000			Total Upper Yamuna River Board	0	80200	80200	



No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation											( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18							Budget Estimates 2018-19		
Plan	Non-Plan	Revenue	Capital	Revenue	Capital						Revenue	Capital	Total
4095	0	0	15000	0	5000	& e'khujh vjg mi dj.k	08.00.52	Machinery & Equipments	0	0	0		
4095	0	0	15000	0	5000	राष्ट्रीय जल मिशन	Total	National Water Mission	0	0	0		
						नदी बेसिन प्रबंधन	09	River Basin Management					
						dlnh: ty vk: tx dk i p%Bu	09.01	Re-Structuring of Central Water Commission					
0	0	0	0	0	0	& e'khujh vjg mi dj.k	09.01.52	Machinery & Equipments	0	0	0		
0	0	0	0	0	0	dlnh: ty vk: tx dk i p%Bu	Total	Re-Structuring of Central Water Commission	0	0	0		
						ty l d k/ku fodkl Ldhe dk vlor.k.k	09.02	Investigation of Water Resources Development Schemes					
0	0	0	0	0	0	& e'khujh vjg mi dj.k	09.02.51	Motor Vehicles	0	0	0		
1354	0	0	9000	0	6600	& e'khujh vjg mi dj.k	09.02.52	Machinery & Equipments	0	15400	15400		
1354	0	0	9000	0	6600	ty l d k/ku fodkl Ldhe dk vlor.k.k	Total	Investigation of Water Resources Development Schemes	0	15400	15400		
						unh cfi u l xBu	09.03	River Basin Organization					
0	0	0	0	0	0	& e'khujh vjg mi dj.k	09.03.52	Machinery & Equipments	0	0	0		
0	0	0	0	0	0	unh cfi u l xBu	Total	River Basin Organization	0	0	0		
1354	0	0	9000	0	6600	नदी बेसिन प्रबंधन	Total	River Basin Management	0	15400	15400		
192228	55	0	1432400	0	559400	vj: 0:	Total	Other Expenditure	0	1322400	1322400		
240261	4835	0	2546400	0	693200	e: 'kh'z	Total	Major Head ( 4701 )	0	1736600	1736600		
245096													
						y'qfl pkl ij i thxr	4702	Capital Outlay on Minor Irrigation (Major Head)					
						i fj 0: ; & e: 'kh'z	00.102	Ground Water (Minor Head)					
						h'fexr ty & y'qfl kh'z	03	Infrastructure Development					
0	0	0	34000	0	34000	vol j puk fodkl	03.00.52	Machinery & Equipments	0	0	0		
48971	0	0	166000	0	166000	& e'khujh vjg mi dj.k	03.00.53	Major Works	0	406000	406000		
48971	0	0	200000	0	200000	vol j puk fodkl	Total	Infrastructure Development	0	406000	406000		
48971	0	0	200000	0	200000	h'fexr ty	Total	Ground Water	0	406000	406000		
						जनजातीय क्षेत्र उप योजना	00.796	Tribal Area Subplan					
						h'fexr ty i c/ku vjg fofu: eu	01	Ground Water Management and					

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19						
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total				
									Regulation			
									01.01 Domestic Support			
0	0	0	0	0	0	0	0	0	01.01.51 Motor Vehicles			
0	0	0	0	0	0	0	30000	30000	01.01.52 Machinery & Equipments			
0	0	0	0	0	0	0	200000	200000	01.01.53 Major Works			
0	0	0	0	0	0	0	230000	230000	Total Ground Water Management and Regulation			
0	0	0	0	0	0	0	230000	230000	Total Tribal Area Subplan			
									00.800 Other Expenditure			
									05 Central Ground Water Board			
									05.01 Head Quarters			
0	0	0	1000	0	1000	0	2200	2200	05.01.51 Motor Vehicles			
0	0	0	1000	0	1000	0	2200	2200	Total Central Ground Water Board			
									06 Ground Water Management and Regulation			
									06.01 Domestic Support			
42596	0	0	35000	0	15000	0	39000	39000	06.01.51 Motor Vehicles			
204140	0	0	750000	0	130000	0	238100	238100	06.01.52 Machinery & Equipments			
182400	0	0	3610000	0	2000000	0	3300000	3300000	06.01.53 Major Works			
429136	0	0	4395000	0	2145000	0	3577100	3577100	Total Ground Water Management and Regulation			
									07 Human Resource Development/ Capacity Building			
									07.01 Rajiv Gandhi National Ground Water Training and Research Institute			
0	0	0	0	0	0	0	4000	4000	07.01.51 Motor Vehicles			
0	0	0	5000	0	5000	0	10000	10000	07.01.52 Machinery & Equipments			
0	0	0	5000	0	5000	0	14000	14000	Total Rajiv Gandhi National Ground Water Training and Research Institute			
0	0	0	5000	0	5000	0	14000	14000	Total Human Resource Development/ Capacity Building			
429136	0	0	4401000	0	2151000	0	3823300	3823300	Total Other Expenditure			
478107	0	0	4601000	0	2351000	0	4229300	4229300	Total Major Head (4702)			



No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation											( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19							
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total					
0	0	0	1950	0	900	30.00.51	Motor Vehicles	0	0	0			
5630	0	0	13550	0	12800	30.00.52	Machinery & Equipments	0	0	0			
<b>5630</b>	<b>0</b>	<b>0</b>	<b>15500</b>	<b>0</b>	<b>13700</b>	<b>Total</b>	<b>River Management Activities and Works related to Border Areas</b>	<b>0</b>	<b>0</b>	<b>0</b>			
						<b>31</b>	<b>River Basin Management</b>						
						<b>31.01</b>	<b>Brahmaputra Board</b>						
0	0	0	100	0	100	31.01.53	Major Works	0	100	100			
0	0	0	100	0	100	<b>Total</b>	<b>Brahmaputra Board</b>	<b>0</b>	<b>100</b>	<b>100</b>			
0	0	0	100	0	100	<b>Total</b>	<b>River Basin Management</b>	<b>0</b>	<b>100</b>	<b>100</b>			
						<b>32</b>	<b>Flood Management and Border Areas Programme</b>						
0	0	0	0	0	0	32.00.51	Motor Vehicles	0	2000	2000			
0	0	0	0	0	0	32.00.52	Machinery & Equipments	0	14300	14300			
0	0	0	0	0	0	<b>Total</b>	<b>Flood Management and Border Areas Programme</b>	<b>0</b>	<b>16300</b>	<b>16300</b>			
<b>96164</b>	<b>2088</b>	<b>0</b>	<b>340000</b>	<b>0</b>	<b>312200</b>	<b>Total</b>	<b>Flood Control</b>	<b>0</b>	<b>448600</b>	<b>448600</b>			
<b>96164</b>	<b>2088</b>	<b>0</b>	<b>340000</b>	<b>0</b>	<b>312200</b>	<b>Total</b>	<b>Major Head ( 4711 )</b>	<b>0</b>	<b>448600</b>	<b>448600</b>			
<b>98252</b>						<b>5075</b>	<b>Capital Outlay on other</b>						
							<b>Transport Services (Major Head)</b>						
						<b>01</b>	<b>River Training Works</b>						
							<b>(Sub-Major Head)</b>						
						<b>01.201</b>	<b>Farakka Project (Minor Head)</b>						
						<b>01</b>	<b>Jangipur Barrage</b>						
0	304	0	900	0	900	01.00.52	Machinery & Equipments	0	100	100			
0	304	0	900	0	900	<b>Total</b>	<b>Jangipur Barrage</b>	<b>0</b>	<b>100</b>	<b>100</b>			
						<b>02</b>	<b>Feeder Canal</b>						
0	0	0	20	0	20	02.00.52	Machinery & Equipments	0	20	20			
0	0	0	20	0	20	<b>Total</b>	<b>Feeder Canal</b>	<b>0</b>	<b>20</b>	<b>20</b>			
						<b>03</b>	<b>Farakka Barrage</b>						
0	3053	0	4300	0	4300	03.00.52	Machinery & Equipments	0	4300	4300			
451413	0	0	477280	0	677280	03.00.53	Major Works	0	827480	827480			
0	0	0	10000	0	0		<b>Charged</b>		0	0			
<b>451413</b>	<b>0</b>	<b>0</b>	<b>467280</b>	<b>0</b>	<b>677280</b>		<b>Voted</b>	<b>0</b>	<b>827480</b>	<b>827480</b>			

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation											( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19							
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total	Revenue	Capital	Total		
451413	3053	0	481580	0	681580			Total	Farakka Barrage	0	831780	831780	
0	0	0	10000	0	0				Charged	0	0	0	
451413	0	0	471580	0	681580				Voted	0	831780	831780	
451413	3357	0	482500	0	682500			01	River Training Works	0	831900	831900	
0	0	0	10000	0	0				Charged	0	0	0	
451413	3357	0	472500	0	682500				Voted	0	831900	831900	
451413	3357	0	482500	0	682500			Total	Major Head ( 5075 )	0	831900	831900	
0	0	0	10000	0	0				Charged	0	0	0	
451413	3357	0	472500	0	682500				Voted	0	831900	831900	
454770								7601	Special Loan Assistance for emergent flood protection works in eastern and western sectors (Major Head)				
								09	Other Loans to States (Sub Minor Head)				
								09.800	Other Loans (Minor Head)				
								01	Special Loan assistance for emergent flood protection works in the Eastern and Western Sectors				
0	0	0	30000	0	100			01.00.55	Loans and Advances	0	100	100	
0	0	0	30000	0	100				Charged	0	100	100	
0	0	0	0	0	0				Voted	0	0	0	
0	0	0	30000	0	100			Total	Other Loans to States	0	100	100	
								7601	Loans and Advances to State Governments (Major Head)				
								01	Loans for Non-Plan Schemes (Sub Major Head)				
								01.786	Flood Control - Other Loans (Minor Head)				
								01	Special Loan assistance for emergent flood protection works in the Eastern and Western Sectors				
0	0	0	0	0	0			01.00.55	Loans and Advances	0	0	0	
0	0	0	0	0	0				Charged	0	0	0	
0	0	0	0	0	0				Voted	0	0	0	
0	0	0	0	0	0			Total	Loans for Non-Plan Schemes	0	0	0	
0	0	0	0	0	0				Charged	0	0	0	
0	0	0	0	0	0				Voted	0	0	0	

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19						
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total				
0	0	0	30000	0	100	Total Major Head ( 7601 )			0	100	100	
0	0	0	30000	0	100	Charged			0	100	100	
0	0	0	0	0	0	Voted			0	0	0	
1265945	10280	0	8032900	0	4071000	Total Capital Section			0	7308800	7308800	
0	0	0	40000	0	100	Charged			0	100	100	
1265945	10280	0	7992900	0	4070900	Voted			0	7308700	7308700	
57098438	7174700	84069900	8032900	95540500	4071000	Grand Total			81895100	7308800	89203900	
18219	0	10000	40000	300	100	Charged			10000	100	10100	
57080219	7174700	84059900	7992900	95540200	4070900	Voted			81885100	7308700	89193800	
NOTE: The above estimates do not include the recoveries shown on next page which are adjusted in reduction of expenditure.												
						2701	Major & Medium Irrigation					
						(Major Head)						
						80	General (Sub Major Head)					
						80.004	Research (Minor Head)					
						03	Central Water and Power					
						Research Station						
						03.03	Other Recoveries					
0	-126994	-90000	0	-130000	0	03.03.70	Deduct Recoveries			-130000	0	-130000
						03.05	Suspense					
0	-408	-1000	0	-1000	0	03.05.70	Deduct Recoveries			-1000	0	-1000
0	-127402	-91000	0	-131000	0	Total Research			-131000	0	-131000	
						80.005	Survey and Investigation					
						(Minor Head)						
						03	Central Water Comission					
						03.02	Central Stores for Investigation					
						Projects - Suspense						
0	0	0	0	0	0	03.02.70	Deduct Recoveries			0	0	0
						03.03	Remittance works carried out on					
						behalf of other Departments and						
						others						

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )		
Actuals 2016-17						BE 2017-18		RE 2017-18		Budget Estimates 2018-19		
Plan		Non-Plan		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total
0	0	-55300	0	-35000	0			03.03.70	Deduct Recoveries	-55300	0	-55300
0	0	-55300	0	-35000	0			Total	Survey and Investigation	-55300	0	-55300
								80.006	Consultancy (Minor Head)			
								01	Central Water Commission			
0	0	-44700	0	-21800	0			01.00.70	Deduct Recoveries	-44700	0	-44700
0	0	-44700	0	-21800	0			Total	Consultancy	-44700	0	-44700
								80.902	Deduct amount met from			
									Reserve Fund-Upper Yamuna			
									River Board Fund			
0	-7369	-200000	0	0	0			00.00.70	Deduct Recoveries	-200	0	-200
								80.911	Deduct Refunds (Minor Head)			
-17136	0	0	0	0	0			00.00.70	Deduct Recoveries	0	0	0
-17136	-134771	-391000	0	-187800	0			Total	Major Head ( 2701 )	-231200	0	-231200
	-151907											
								2702	Minor Irrigation(Major Head)			
								02	Ground Water (Sub Major Head)			
								02.005	Investigation(Minor Head)			
								17	Ground Water Management and Regulation			
								17.01	Issue to works and other credits			
-119557	0	0	0	0	0			17.01.70	Deduct Recoveries	0	0	0
-119557	0	0	0	0	0			Total	Issue to works and other credits	0	0	0
								17.02	Other Suspense Charges			
0	0	0	0	0	0			17.02.70	Deduct Recoveries	0	0	0
0	0	0	0	0	0			Total	Other Suspense Charges	0	0	0
								02.911	Deduct Recoveries of Overpayments			
-621	-7	0	0	0	0			00.00.70	Deduct Recoveries			
-120178	-7	0	0	0	0			Total	Major Head ( 2702 )	0	0	0
								3075	Other Transport			
								01	River Training Works			
									(Sub-Major Head)			

No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )				
Actuals 2016-17						BE 2017-18			RE 2017-18			Budget Estimates 2018-19		
Plan		Non-Plan		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total		
										01.201	Farakka Projects (Minor Head)			
										01	Jangipur Barrage			
0	0	-800	0	-500	0				01.00.70	Deduct Recoveries	-500	0	-500	
										02	Feeder Canal			
0	0	-3000	0	-1500	0				02.00.70	Deduct Recoveries	-2000	0	-2000	
										03	Farakka Projects			
0	0	-150000	0	-131700	0				03.00.70	Deduct Recoveries	-140000	0	-140000	
0	0	-153800	0	-133700	0				Total	Farakka Projects	-142500	0	-142500	
										01.911	Deduct Recoveries of overpayments			
0	0	0	0	0	0				00.00.70	Deduct Recoveries	0	0	0	
										Total				
0	0	0	0	0	0				Total	Major Head '3075'	-142500	0	-142500	
										3435	Ecology and Environments (Major Head)			
										04	Prevention and Control of Pollution			
										101	Prevention of Pollution of National Rivers			
										04	National River Conservation Plan			
-1675000	0	0	0	0	0				04.00.70	Deduct Recoveries	0	0	0	
										08	National Ganga Plan			
-15075000	0	-22500000	0	-22500000	0				08.00.70	Deduct Recoveries	0	0	0	
-15075000	0	-22500000	0	-22500000	0				Total	National Ganga Plan	0	0	0	
-16750000	0	-22500000	0	-22500000	0				Total	Major Head ( 3435 )	0	0	0	
										3451	Secretariat - Economic Services			
										911	Deduct Recoveries of overpayments			
0	-656	0	0	0	0				00.00.70	Deduct Recoveries of overpayments	0	0	0	
0	-656	0	0	0	0				Total	Deduct Recoveries of overpayments	0	0	0	
										3601	Grants in Aid to State Government			
										02	Grants for State Plan Schemes			
										02.666	Prevention & Control of Pollution			



No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation										( In Thousands of Rupees )			
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19							
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total					
									4702	Capital Outlay on Minor Irrigaion (Major Head)			
									00.800	Other Expenditure			
									06	Ground Water Management and Regulation			
									.06.01	Issue to works and other credits			
0	0	0	-150000	0	-150000				06.01.70	Deduct Recoveries	0	-150000	-150000
0	0	0	-150000	0	-150000				Total	Issue to works and other credits	0	-150000	-150000
									.06.02	Other Suspense Charges			
									06.02.70	Deduct Recoveries			
0	0	0	0	0	0				Total	Other Suspense Charges	0	0	0
									02.911	Deduct Recoveries of Overpayments			
									00.00.70	Deduct Recoveries			
0	0	0	0	0	0				Total	Deduct Recoveries of Overpayments	0	0	0
0	0	0	-150000	0	-150000				Total	Major Head 4702	0	-150000	-150000
									5075	Capital Outlay on other Transport Services (Major Head)			
									01	River Training Works (Sub-Major Head)			
									01.201	Farakka Projects (Minor Head)			
									01	Jangipur Barrage			
0	-421	0	0	0	0				01.00.70	Deduct Recoveries	0	0	0
									02	Feeder Canal			
0	-1306	0	0	0	0				02.00.70	Deduct Recoveries	0	0	0
									03	Farakka Projects			
0	-107373	0	0	0	0				03.00.70	Deduct Recoveries	0	0	0
0	-109100	0	0	0	0				Total	Farakka Projects	0	0	0



No. 97 Ministry of Water Resources, River Development & Ganga Rejuvenation						( In Thousands of Rupees )		
Actuals 2016-17		BE 2017-18		RE 2017-18		Budget Estimates 2018-19		
Plan	Non-Plan	Revenue	Capital	Revenue	Capital	Revenue	Capital	Total
<b>Object Head-wise allocation</b>								
697165	5099628	7075020	0	6557065	0	7265870	0	7265870
12251	1487	28390	0	24030	0	32740	0	32740
458	498	2400	0	1380	0	2405	0	2405
28462	46779	154445	0	138125	0	220340	0	220340
160084	52600	345000	0	444730	0	475035	0	475035
11861	4544	88170	0	109030	0	127430	0	127430
267295	78641	579985	0	498670	0	600590	0	600590
37328	15705	61070	0	80447	0	84169	0	84169
3571	4808	28440	0	17355	0	33720	0	33720
35954	9437	168414	0	104415	0	243590	0	243590
143108	0	155300	0	155200	0	158000	0	158000
51264	3168	110670	0	148675	0	252870	0	252870
999090	1238110	3945963	0	2850644	0	3896535	0	3896535
404904	332598	1554477	0	1181060	0	1717086	0	1717086
2298	34580	135830	0	84830	0	234190	0	234190
5047992	190040	17584976	0	19272884	0	36157620	0	36157620
3271	40	16300	0	47100	0	17100	0	17100
35	100	625	0	625	0	550	0	550
0	3934	5500	0	5500	0	7700	0	7700
31056453	0	29152720	0	41207920	0	28582380	0	28582380
0	0	0	0	0	0	1626390	0	1626390
101261	1049	147150	0	106000	0	144500	0	144500
18388	-1576	18460	0	4315	0	14020	0	14020
<b>18219</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>10000</b>
169	-1576	8460	0	4015	0	4020	0	4020
45748	1863	0	228410	0	26350	0	70650	70650
380254	8417	0	1711510	0	461170	0	1063470	1063470
775943	0	0	4906980	0	3173380	0	5464580	5464580
64000	0	0	1100000	0	410100	0	710100	710100
<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>
64000	0	0	1070000	0	410000	0	710000	710000
0	0	0	86000	0	0	0	0	0
0	48250	210095	0	0	0	200	0	200
0	0	500	0	500	0	70	0	70
<b>57098438</b>	<b>7174700</b>	<b>84069900</b>	<b>8032900</b>	<b>95540500</b>	<b>4071000</b>	<b>81895100</b>	<b>7308800</b>	<b>89203900</b>
<b>18219</b>	<b>0</b>	<b>20000</b>	<b>30000</b>	<b>300</b>	<b>100</b>	<b>10000</b>	<b>100</b>	<b>10100</b>
57080219	7174700	84049900	8002900	95540200	4070900	81885100	7308700	89193800
-16887314	-244534	-23044800	-188000	-22821500	-190000	-373700	-230200	-603900

स्थापना का अनुमानित क्षमता और उसके लिए प्रावधान										
Estimated strength of Establishment and Provisions therefor										
							हजार रुपयों में			
पहली मार्च को क्षमता							Strength as on 1st March			
2017							वास्तविक	बजट	संशोधित	बजट
वेतन बैंड/ ग्रेड वेतन	भारित पदों की स्थिति	पद की श्रेणी	पदों की कुल संख्या	कार्यरत कर्मचारियों की संख्या	कर्मचारियों की अनुमानित स्वीकृत संख्या 2018-	कर्मचारियों की अनुमानित स्वीकृत संख्या 2019-	अनुमान	अनुमान	अनुमान	अनुमान
Pay Band / Grade Pay	Status of Post held Gazetted/ Non-Gaz.	Group of Post	Total No. of posts	No. of emp- loyees in position	Estimated sanctioned strength	2019-Estimated sanctioned strength	Actuals 2016-2017	B.E. 2017 - 2018	R.E. 2017 - 2018	B.E. 2018 - 2019
1	2	6	7	8	9	10	11	12	13	14
<b>सचिवालय</b>										
<b>अ-अधिकारी</b>										
<b>(a) Officers</b>										
90000(fixed), Cab. Sec.	Gaz.	Gp.-A	4	5	7	7	4180	5080	5080	15000
80000 (fixed), Apex Scale	Gaz.	Gp.-A	7	9	9	9	12461	9654	9654	13600
75500-80000, HAG Scale	Gaz.	Gp.-A	1	0	1	1	0	0	0	0
67000-79000, HAG	Gaz.	Gp.-A	7	9	9	9	7054	8817	9284	12592
37400-67000, GP: 12000	Gaz.	Gp.-A	0	0	0	0	0	0	0	0
37400-67000, GP: 10000	Gaz.	Gp.-A	12	13	13	14	16980	20910	20000	25950
37400-67000, GP: 8900	Gaz.	Gp.-A	0	0	0	0	0	0	0	0
37400-67000, GP: 8700	Gaz.	Gp.-A	48	31	48	48	21000	65500	65500	82500
15600-39100, GP: 7600	Gaz.	Gp.-A	8	8	9	9	6407	5732	5868	8114
15600-39100, GP: 6600	Gaz.	Gp.-A	47	52	56	56	36392	42767	45233	54597
15600-39100, GP: 6600	Gaz.	Gp.-B	0	0	0	0	0	0	0	0
15600-39100, GP: 5400	Gaz.	Gp.-A	11	12	12	12	39524	72184	71115	86316
15600-39100, GP: 5400/4800	Gaz.	Gp.-B	56	30	56	56	30010	40680	40680	43680
9300-34800, GP: 5400	Gaz.	Gp.-B	0	4	3	3	3660	3210	0	3870
9300-34800, GP: 4800	Gaz.	Gp.-B	8	17	21	21	12903	10043	2560	13313
9300-34800, GP: 4600	Gaz.	Gp.-B	0	0	0	0	0	0	0	0
<b>Total</b>			<b>209</b>	<b>190</b>	<b>244</b>	<b>245</b>	<b>190571</b>	<b>284577</b>	<b>274974</b>	<b>359532</b>
<b>ब-स्थापना</b>										
<b>(b) Establishment</b>										
9300-34800, GP: 5400	Non-Gaz.	Gp.-B	0	0	0	0	0	0	0	0
9300-34800, GP: 4800	Non-Gaz.	Gp.-B	0	0	0	0	0	0	0	0
9300-34800, GP: 4600	Non-Gaz.	Gp.-B	131	123	160	160	73440	85440	83080	96810
9300-34800, GP: 4200	Non-Gaz.	Gp.-B	24	26	27	27	13140	12774	10332	16822
5200-20200, GP: 2800	Non-Gaz.	Gp.-C	16	22	16	16	8380	8710	5500	11490
5200-20200, GP: 2400	Non-Gaz.	Gp.-C	66	51	67	67	17800	19740	19680	26790

5200-20200, GP: 2000	Non-Gaz	Gp.-C	1	3	1	1	2780	920	300	4208
5200-20200, GP: 1900	Non-Gaz	Gp.-C	54	46	63	63	5409	17310	15950	18320
5200-20200, GP: 1800	Non-Gaz	Gp.-D	114	108	126	126	16206	36564	36735	39795
4440-7440, GP: 1600	Non-Gaz	Gp.-D	0	0	0	0	0	0	0	0
4440-7440, GP: 1400	Non-Gaz	Gp.-D	0	0	0	0	0	0	0	0
4440-7440, GP: 1300	Non-Gaz	Gp.-D	0	0	0	0	0	0	0	0
<b>Total</b>			<b>406</b>	<b>379</b>	<b>460</b>	<b>460</b>	<b>137155</b>	<b>181458</b>	<b>171577</b>	<b>214235</b>
जल संसाधन मंत्रालय के अन्तर्गत न्यायिकरण सहित										
*Inclusive of Tribunals under Ministry of Water Resources, River Development & Ganga Rejuvenation.										
<b>केन्द्रीय जल आयोग</b>										
<b>CENTRAL WATER COMMISSION</b>										
<b>अधिकारी</b>	<b>OFFICERS</b>									
80000 (fixed), Apex Scale	Gaz.	Gp.-A	1	1	1	1	4150	6760	5995	6450
67000 - 89000 (HAG)	Gaz.	Gp.-A	6	1	6	6	10956	17880	15870	17050
37400-67000, GP: 12000	Gaz.	Gp.-A	0	0	0	0	0	0	0	0
37400-67000, GP: 10000	Gaz.	Gp.-A	47	43	47	47	92582	151110	134095	143950
37400-67000, GP: 8700	Gaz.	Gp.-A	169	155	169	169	388080	633400	562090	603400
15600-39100, GP: 7600	Gaz.	Gp.-A	252	135	252	252	255700	417340	370350	397570
15600-39100, GP: 6600	Gaz.	Gp.-A	45	30	45	45	48637	79405	70450	75655
15600-39100, GP: 5400	Gaz.	Gp.-A	292	197	292	292	205169	334865	297160	319000
9300-34800, GP: 5400	Gaz.	Gp.-B	2	2	2	2	4868	7915	7025	7540
9300-34800, GP: 4800	Gaz.	Gp.-B	77	61	77	77	90217	147255	130685	140285
9300-34800, GP: 4600	Gaz.	Gp.-B	478	378	478	478	480851	784820	696455	747650
<b>Total</b>			<b>1369</b>	<b>1003</b>	<b>1369</b>	<b>1369</b>	<b>1581210</b>	<b>2580750</b>	<b>2290175</b>	<b>2458550</b>
<b>स्थापना</b>	<b>Establishment</b>									
9300-34800, GP: 4800	Non-Gaz	Gp.-B	0	0	0	0	0	0	0	0
9300-34800, GP: 4600	Non-Gaz	Gp.-B	178	129	178	178	179028	292200	259300	278350
9300-34800, GP: 4200	Non-Gaz	Gp.-B	1325	539	1325	1325	774516	1264125	1121800	1204250
9300-34800, GP: 4200	Non-Gaz	Gp.-C	67	27	67	67	31443	51313	45537	48880
5200-20200, GP: 2800	Non-Gaz	Gp.-C	43	27	43	43	46590	76050	67480	72400
5200-20200, GP: 2400	Non-Gaz	Gp.-C	416	138	416	416	197098	321700	285475	306450
5200-20200, GP: 2000	Non-Gaz	Gp.-C	2	2	2	2	897	1390	1230	1325
5200-20200, GP: 1900	Non-Gaz	Gp.-C	305	147	305	305	88010	143655	128665	136855
5200-20200, GP: 1800	Non-Gaz	Gp.-C	921	502	921	921	308558	503615	446915	479745
4440-7440, GP: 1800	Non-Gaz	Gp.-C	0	0	0	0	0	0	0	0
4440-7440, GP: 1400	Non-Gaz	Gp.-D	0	0	0	0	0	0	0	0
4440-7440, GP: 1300	Non-Gaz	Gp.-D	0	0	0	0	0	0	0	0
<b>Total</b>			<b>3257</b>	<b>1511</b>	<b>3257</b>	<b>3257</b>	<b>1626140</b>	<b>2654048</b>	<b>2356402</b>	<b>2528255</b>
<b>केन्द्रीय जल और विद्युत अनुसंधान केन्द्र</b>										

CENTRAL WATER AND POWER RESEARCH STATION										
अधिकारी	OFFICERS									
37400-67000, GP: 10000	Gaz.	Gp.-A	1	1	1	1	2192	2258	0	0
37400-67000, GP: 8900	Gaz.	Gp.-A	2	1	2	2	1824	1879	1771	1824
37400-67000, GP: 8700	Gaz.	Gp.-A	3	3	0	0	7332	7552	1712	1764
15600-39100, GP: 7600	Gaz.	Gp.-A	39	39	0	0	54433	56066	51077	52609
15600-39100, GP: 6600	Gaz.	Gp.-A	31	31	5	5	15497	15962	29384	30266
15600-39100, GP: 5400	Gaz.	Gp.-A	96	96	4	4	69189	71265	83945	86463
9300-34800, GP: 5400	Gaz.	Gp.-B	1	1	1	1	1828	1883	1049	1080
9300-34800, GP: 4800	Gaz.	Gp.-B	1	1	1	1	22877	23563	935	963
9300-34800, GP: 4600	Gaz.	Gp.-B	49	46	49	49	1746	1798	11719	12070
9300-34800, GP: 4200	Gaz.	Gp.-B	5	4	5	5	918	946	2660	2740
<b>Total</b>			<b>228</b>	<b>223</b>	<b>68</b>	<b>68</b>	<b>177836</b>	<b>183172</b>	<b>184252</b>	<b>189779</b>
<b>स्थापना</b>	<b>Establishment</b>									
9300-34800, GP: 4800	Non-Gaz	Gp.-B								
9300-34800, GP: 4600	Non-Gaz	Gp.-B	133	84	133	133	44598	45936	58258	60005
9300-34800, GP: 4200	Non-Gaz	Gp.-B	103	75	103	103	64136	66245	46214	47601
9300-34800, GP: 4200	Non-Gaz	Gp.-C	0	0	0	0	0	0	0	0
5200-20200, GP: 2800	Non-Gaz	Gp.-C	37	37	37	37	36160	37245	19748	20341
5200-20200, GP: 2400	Non-Gaz	Gp.-C	211	123	211	211	51885	53442	57494	59219
5200-20200, GP: 2000	Non-Gaz	Gp.-C	2	1	2	2	0	0	384	396
5200-20200, GP: 1900	Non-Gaz	Gp.-C	77	46	77	77	14259	14687	12610	12988
5200-20200, GP: 1800	Non-Gaz	Gp.-C	288	224	288	288	83212	85708	81631	84080
4440-7440, GP: 1650	Non-Gaz	Gp.-D		0	0	0	0	0	0	0
4440-7440, GP: 1300	Non-Gaz	Gp.-D		0	0	0	0	0	0	0
<b>Total</b>			<b>851</b>	<b>590</b>	<b>851</b>	<b>851</b>	<b>294250</b>	<b>303263</b>	<b>276339</b>	<b>284630</b>
<b>केन्द्रीय नुदा एवं सामग्री अक्संधानशाला</b>										
CENTRAL SOIL & MATERIALS RESEARCH STATION										
अधिकारी	OFFICERS									
37400-67000, GP: 10000	Gaz.	Gp.-A	1	1	1	1	2451	2696	2696	2830
37400-67000, GP: 8700	Gaz.	Gp.-A	7	4	4	4	7328	8060	8060	8141
15600-39100, GP: 7600	Gaz.	Gp.-A	12	11	11	11	16851	18536	18536	20389
15600-39100, GP: 6600	Gaz.	Gp.-A	16	33	33	33	38137	41950	41950	46145
15600-39100, GP: 6600	Gaz.	Gp.-A	3	2	3	3	2504	2754	2754	3029
15600-39100, GP: 5400	Gaz.	Gp.-A	46	16	37	37	15453	34001	34001	36027
9300-34800, GP: 5400	Gaz.	Gp.-B	2	6	6	6	5315	5991	5991	6590
9300-34800, GP: 4800	Gaz.	Gp.-B	24	13	15	15	14287	15715	15715	17287
<b>Total</b>			<b>111</b>	<b>86</b>	<b>110</b>	<b>110</b>	<b>102326</b>	<b>129703</b>	<b>129703</b>	<b>140438</b>
<b>स्थापना</b>	<b>Establishment</b>									
9300-34800, GP: 4600	Non-Gaz	Gp.-B	29	22	29	29	19496	21445	21445	23590

9300-34800, GP: 4200	Non-Gaz	Gp.-B	10	10	12	12	6566	7222	7222	7945
9300-34800, GP: 4200	Non-Gaz	Gp.-C	0	0	0	0	0	0	0	0
5200-20200, GP: 2800	Non-Gaz	Gp.-C	10	29	11	11	17843	19627	19627	21590
5200-20200, GP: 2400	Non-Gaz	Gp.-C	28	16	27	27	7716	8488	8488	9336
5200-20200, GP: 2000	Non-Gaz	Gp.-C	21	56	31	31	26770	29425	29425	32367
5200-20200, GP: 1900	Non-Gaz	Gp.-C	17	8	18	18	3405	3680	3680	4047
5200-20200, GP: 1800	Non-Gaz	Gp.-C	75	17	75	75	4700	5170	5170	5687
5200-20200, GP: 1400	Non-Gaz	Gp.-D	0	0	0	0	0	0	0	0
5200-20200, GP: 1300	Non-Gaz	Gp.-D	0	0	0	0	0	0	0	0
<b>Total</b>			<b>190</b>	<b>158</b>	<b>203</b>	<b>203</b>	<b>86496</b>	<b>95057</b>	<b>95057</b>	<b>104562</b>
<b>केन्द्रीय भूजल बोर्ड</b>										
<b>CENTRAL GROUND WATER BOARD</b>										
<b>अधिकारी</b>	<b>OFFICERS</b>									
37400-67000, GP: 12000	Gaz.	Gp.-A	1	0	1	1	0	0	1758	3444
37400-67000, GP: 10000	Gaz.	Gp.-A	6	6	6	6	7510	12232	12232	12677
37400-67000, GP: 8700	Gaz.	Gp.-A	22	19	22	22	27589	38847	34515	35235
15600-39100, GP: 7600	Gaz.	Gp.-A	41	29	41	41	36794	45455	44084	45434
15600-39100, GP: 6600	Gaz.	Gp.-A	143	136	143	143	113788	135316	135963	141007
15600-39100, GP: 5400	Gaz.	Gp.-A	267	166	267	267	124526	146912	145857	150170
9300-34800, GP: 4800	Gaz.	Gp.-B	321	156	321	321	107777	137510	141325	144260
9300-34800, GP: 4600	Gaz.	Gp.-B	123	69	123	123	35664	53020	53552	55138
<b>Total</b>			<b>924</b>	<b>581</b>	<b>924</b>	<b>924</b>	<b>453648</b>	<b>569292</b>	<b>569286</b>	<b>587365</b>
<b>स्थापना</b>										
<b>Establishment</b>										
9300-34800, GP: 4200	Non-Gaz	Gp.-B	563	431	563	563	266382	301889	301889	310575
5200-20200, GP: 2800	Non-Gaz	Gp.-C	647	603	647	647	122209	204435	204435	212188
5200-20200, GP: 2400	Non-Gaz	Gp.-C	363	272	363	363	133456	186527	186527	191203
5200-20200, GP: 2000	Non-Gaz	Gp.-C	16	13	16	16	3821	4521	4521	4655
5200-20200, GP: 1900	Non-Gaz	Gp.-C	1136	767	1136	1136	59337	89212	89212	91535
5200-20200, GP: 1800	Non-Gaz	Gp.-D	408	219	408	408	143801	203815	203815	209655
<b>Total</b>			<b>3133</b>	<b>2305</b>	<b>3133</b>	<b>3133</b>	<b>729006</b>	<b>990399</b>	<b>990399</b>	<b>1019811</b>
<b>गंगा बाढ़ नियंत्रण आयोग</b>										
<b>GANGA FLOOD CONTROL COMMISSION</b>										
<b>अधिकारी</b>	<b>OFFICERS</b>									
37400-67000, GP: 12000	Gaz.	Gp.-A	1	1	1	1	1785	2139	1860	1930
37400-67000, GP: 10000	Gaz.	Gp.-A	2	2	2	2	2885	3335	2900	3046
37400-67000, GP: 8700	Gaz.	Gp.-A	4	2	4	4	2265	4405	3830	4600
15600-39100, GP: 6600	Gaz.	Gp.-A	6	12	12	12	9250	10600	9300	9508
15600-39100, GP: 5400	Gaz.	Gp.-A	5	3	8	8	2545	4830	4200	5338
9300-34800, GP: 5400	Gaz.	Gp.-B	0	0	0	0	0	0	0	0
9300-34800, GP: 4800	Gaz.	Gp.-B	4	0	3	3	0	18740	1600	2275

9300-34800, GP: 4600	Gaz.	Gp.-B	4	1	7	7	585	1852	1610	3839
9300-34800, GP: 4200	-	-		0	0	0	0	0	0	0
<b>Total</b>			<b>26</b>	<b>21</b>	<b>37</b>	<b>37</b>	<b>19315</b>	<b>45901</b>	<b>25300</b>	<b>30536</b>
<b>स्थापना</b>	<b>Establishment</b>									
9300-34800, GP: 5400	Non-Gaz	Gp.-B	0	0	0	0	0	0	0	0
9300-34800, GP: 4800	Non-Gaz	Gp.-C	2	6	4	4	2142	2650	2145	2186
9300-34800, GP: 4600	Non-Gaz	Gp.-C	12	8	11	11	4550	5828	4700	5370
9300-34800, GP: 4200	Non-Gaz	Gp.-C	8	4	11	11	3545	4960	4000	5055
5200-20200, GP: 2800	Non-Gaz	Gp.-C	6	4	6	6	2356	3100	2500	2696
5200-20200, GP: 2400	Non-Gaz	Gp.-C	6	1	7	7	365	1773	1430	1858
5200-20200, GP: 2000	Non-Gaz	Gp.-C	4	5	12	12	1979	2672	2155	2717
5200-20200, GP: 1900	Non-Gaz	Gp.-C	6	5	9	9	1356	1726	1425	1656
5200-20200, GP: 1800	Non-Gaz	Gp.-D	1	0	4	4	0	291	235	946
<b>Total</b>			<b>45</b>	<b>33</b>	<b>64</b>	<b>64</b>	<b>16293</b>	<b>23000</b>	<b>18590</b>	<b>22484</b>
<b>फरक्का बराज परियोजना</b>										
<b>FARAKKA BARRAGE PROJECT</b>										
<b>अधिकारी</b>	<b>OFFICERS</b>									
37400-67000, GP: 10000	Gaz.	Gp.-A	1	1	1	1	879	2129	1874	2278
37400-67000, GP: 8700	Gaz.	Gp.-A	4	2	4	4	5571	3408	2999	5470
15600-39100, GP: 7600	Gaz.	Gp.-A	1	1	1	1	1180	1076	947	1151
15600-39100, GP: 6600	Gaz.	Gp.-A	18	6	18	18	5665	5222	4595	4346
15600-39100, GP: 5400	Gaz.	Gp.-A	7	5	7	7	11580	11898	10470	12731
9300-34800, GP: 5400	Gaz.	Gp.-B	2	3	2	2	2765	2798	2462	998
9300-34800, GP: 4800	Gaz.	Gp.-B	32	19	32	32	17396	18266	16074	22631
9300-34800, GP: 4600	Gaz.	Gp.-B	34	27	34	34	24534	25760	22669	9188
9300-34800, GP: 4200	Gaz.	Gp.-B	0	0	0	0	0	0	0	0
<b>Total</b>			<b>99</b>	<b>64</b>	<b>99</b>	<b>99</b>	<b>69570</b>	<b>70557</b>	<b>62090</b>	<b>58793</b>
<b>स्थापना</b>	<b>Establishment</b>									
9300-34800, GP: 4600	Non-Gaz	Gp.-B	32	4	32	32	3425	3548	3122	10440
9300-34800, GP: 4200	Non-Gaz	Gp.-B	136	64	136	136	48632	52640	46323	43124
5200-20200, GP: 2800	Non-Gaz	Gp.-C	22	7	22	22	4315	4456	3921	6811
5200-20200, GP: 2400	Non-Gaz	Gp.-C	137	33	137	137	19950	22952	20198	29024
5200-20200, GP: 2000	Non-Gaz	Gp.-C	9	2	9	9	1108	1145	1008	9189
5200-20200, GP: 1900	Non-Gaz	Gp.-C	160	27	160	160	14506	16251	14301	5796
5200-20200, GP: 1800	Non-Gaz	Gp.-C	229	63	229	229	32350	34938	30745	7714
<b>Total</b>			<b>725</b>	<b>200</b>	<b>725</b>	<b>725</b>	<b>124286</b>	<b>135930</b>	<b>119618</b>	<b>112098</b>
<b>BRAHMPUTRA BOARD</b>										
<b>अधिकारी</b>	<b>OFFICERS</b>									

67000-79000, GP: 12000	Gaz.	Gp.-A								
37400-67000, GP: 10000	Gaz.	Gp.-A								
37400-67000, GP: 8900	Gaz.	Gp.-A								
37400-67000, GP: 8700	Gaz.	Gp.-A								
15600-39100, GP: 7600	Gaz.	Gp.-A								
15600-39100, GP: 6600	Gaz.	Gp.-A								
15600-39100, GP: 5400	Gaz.	Gp.-A								
9300-34800, GP: 5400	Gaz.	Gp.-B								
9300-34800, GP: 4800	Gaz.	Gp.-B								
9300-34800, GP: 4600	Gaz.	Gp.-B								
9300-34800, GP: 4200	Gaz.	Gp.-B								
<b>Total</b>										
<b>स्थापना</b>	<b>Establishment</b>									
9300-34800, GP: 4200	Non-Gaz	Gp.-C								
5200-20200, GP: 2800	Non-Gaz	Gp.-C								
5200-20200, GP: 2400	Non-Gaz	Gp.-C								
5200-20200, GP: 2000	Non-Gaz	Gp.-C								
5200-20200, GP: 1900	Non-Gaz	Gp.-C								
5200-20200, GP: 1800	Non-Gaz	Gp.-D								
<b>Total</b>										
<b>KRISHNA WATER DISPUTES TRIBUNAL</b>										
<b>अधिकारी</b>	<b>OFFICERS</b>									
90000(fixed)	Gaz.	Gp.-A	1	1	1	1	540	540	540	1500
80000(fixed)	Gaz.	Gp.-A	2	2	2	2	867	960	960	2700
67000-79000 HAG	Gaz.	Gp.-A	2	2	2	2	942	2810	2894	2981
15600-39100, GP: 7600	Gaz.	Gp.-A	1	0	1	1	0	300	300	600
15600-39100, GP: 6600	Gaz.	Gp.-A	6	5	6	6	748	1853	2070	2132
15600-39100, GP: 5400	Gaz.	Gp.-A	1	1	1	1	94	694	715	736
9300-34800, GP: 4800	Gaz.	Gp.-B	3	3	3	3	576	857	883	910
<b>Total</b>			<b>16</b>	<b>14</b>	<b>16</b>	<b>16</b>	<b>3767</b>	<b>8014</b>	<b>8362</b>	<b>11559</b>
<b>स्थापना</b>	<b>Establishment</b>									
9300-34800, GP: 4200	Non-Gaz	Gp.-B	3	3	3	3	273	662	700	750
5200-20200, GP: 1800	Non-Gaz	Gp.-D	4	4	4	4	641	864	950	1045
<b>Total</b>			<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>914</b>	<b>1526</b>	<b>1650</b>	<b>1795</b>
<b>VANSADHARA WATER DISPUTES TRIBUNAL</b>										
<b>अधिकारी</b>	<b>OFFICERS</b>									
15600-39100, GP: 5400	Gaz.	Gp.-A								

9300-34800, GP: 4800	Gaz.	Gp.-B								
9300-34800, GP: 4600	Gaz.	Gp.-B								
<b>Total</b>										
<b>स्थापना</b>	<b>Establishment</b>									
9300-34800, GP: 4200	Non-Gaz	Gp.-C								
5200-20200, GP: 2400	Non-Gaz	Gp.-C								
5200-20200, GP: 1900	Non-Gaz	Gp.-C								
4440-7440, GP: 1400	Non-Gaz	Gp.-D								
4440-7440, GP: 1300	Non-Gaz	Gp.-D								
<b>Total</b>										
<b>Cauvery WATER DISPUTES TRIBUNAL</b>										
<b>अधिकारी</b>	<b>OFFICERS</b>									
90000(fixed)	Gaz.	Gp.-A	1	1	1	1	-	-	-	-
80000(fixed)	Gaz.	Gp.-A	2	2	2	2	4300	5000	5000	5500
15600-39100, GP: 6600	Gaz.	Gp.-A	3	3	3	3	3600	4100	5500	6500
9300-34800, GP: 4800	Gaz.	Gp.-B	2	1	1	1	700	800	1000	1100
<b>Total</b>			<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8600</b>	<b>9900</b>	<b>11500</b>	<b>13100</b>
<b>स्थापना</b>	<b>Establishment</b>									
9300-34800, GP: 4200	Non-Gaz	Gp.-B	2	1	1	1	500	600	800	900
5200-20200, GP: 2400	Non-Gaz	Gp.-C	3	1	1	1	400	500	700	800
5200-20200, GP: 1900	Non-Gaz	Gp.-C	3	3	3	3	800	1000	1500	1600
5200-20200, GP: 1800	Non-Gaz	Gp.-D	15	15	15	15	3400	4500	5500	5800
<b>Total</b>			<b>23</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>5100</b>	<b>6600</b>	<b>8500</b>	<b>9100</b>
<b>RAVI &amp; BEAS WATER DISPUTES TRIBUNAL</b>										
<b>अधिकारी</b>	<b>OFFICERS</b>									
90000(fixed)	Gaz.	Gp.-A	1	1	3	3	0	4000	4000	12000
37400-67000, GP: 10000	Gaz.	Gp.-A	0	0	0	1	0	0	0	800
15600-39100, GP: 6600	Gaz.	Gp.-A	0	0	1	1	0	0	0	650
9300-34800, GP: 4800	Gaz.	Gp.-B	0	0	0	0	0	0	0	550
<b>Total</b>			<b>1</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>4000</b>	<b>4000</b>	<b>14000</b>
<b>स्थापना</b>	<b>Establishment</b>									

9300-34800, GP: 4600	Non-Gaz	Gp.-B	0	0	1	1	0	0	180	180
9300-34800, GP: 4200	Non-Gaz	Gp.-B	1	1	2	2	570	770	240	2820
5200-20200, GP: 2400	Non-Gaz	Gp.-C	0	0	1	1	0	0	200	400
5200-20200, GP: 1900	Non-Gaz	Gp.-C	4	4	5	5	989	900	450	1100
5200-20200, GP: 1800	Non-Gaz	Gp.D	7	7	9	9	1535	1450	1725	2600
<b>Total</b>			<b>12</b>	<b>12</b>	<b>18</b>	<b>18</b>	<b>3094</b>	<b>3120</b>	<b>2795</b>	<b>7100</b>
<b>PAO</b>										
<b>अधिकारी</b>	<b>OFFICERS</b>									
37400-67000, GP: 10000	Gaz.	Gp.-A		1	1	1	1980	910		2110
15600-39100, GP: 6600	Gaz.	Gp.-A		0	1	1				
15600-39100, GP: 5400	Gaz.	Gp.-A		1	1	1	1030	1090		1180
9300-34800, GP: 5400	Gaz.	Gp.-B		4	3	3	3660	3210		3870
9300-34800, GP: 4800	Gaz.	Gp.-B		9	11	11	8790	7810		9010
<b>Total</b>			<b>0</b>	<b>15</b>	<b>17</b>	<b>17</b>	<b>15460</b>	<b>13020</b>	<b>0</b>	<b>16170</b>
<b>स्थापना</b>	<b>Establishment</b>									
9300-34800, GP: 4600	Non-Gaz	Gp.-B		3	28	28	2940	2540		3730
9300-34800, GP: 4200	Non-Gaz	Gp.-C		5			3980	2450		2110
5200-20200, GP: 2800	Non-Gaz	Gp.-C		10			3880	3210		3990
5200-20200, GP: 2400	Non-Gaz	Gp.-C		1	2	2	720	460		810
5200-20200, GP: 2000	Non-Gaz	Gp.-C		2			780	620		880
5200-20200, GP: 1900	Non-Gaz	Gp.-C		1	8	8	1510	1410		1620
5200-20200, GP: 1800	Non-Gaz	Gp.-D		5	10	10	1630	1190		1790
<b>Total</b>			<b>0</b>	<b>27</b>	<b>48</b>	<b>48</b>	<b>15440</b>	<b>11880</b>	<b>0</b>	<b>14930</b>
<b>सचिवालय</b>	<b>SECRETARIAT*</b>									
	<b>CASH Section</b>									
<b>अ-अधिकारी</b>										
<b>(a) Officers</b>										
90000(fixed), Cab. Sec.	Gaz.	Gp.-A		0	0	0	0	0	0	0
80000 (fixed), Apex Scale	Gaz.	Gp.-A		1	1	1	2300	2700	2700	2700
75500-80000, HAG Scale	Gaz.	Gp.-A		1	0	1	0	0	0	0
67000-79000, HAG	Gaz.	Gp.-A		3	3	3	2800	5000	5000	7000
37400-67000, GP: 12000	Gaz.	Gp.-A		0	0	0	0	0	0	0
37400-67000, GP: 10000	Gaz.	Gp.-A		12	12	12	15000	20000	20000	23040
37400-67000, GP: 8900	Gaz.	Gp.-A		0	0	0	0	0	0	0
9300-34800, GP: 4200	Non-Gaz	Gp.-B		15	10	15	5000	7832	7832	8832
5200-20200, GP: 2800	Non-Gaz	Gp.-C		16	12	16	4500	5500	5500	7500
5200-20200, GP: 2400	Non-Gaz	Gp.-C		63	49	63	16680	18780	18780	24780
5200-20200, GP: 2000	Non-Gaz	Gp.-C		1	1	1	2000	300	300	3328





केन्द्रीय योजना में विदेशी सहायता प्राप्त परियोजनाओं पर व्यय के लिए परियोजनावार प्रावधान  
Project-wise provision for expenditure on externally-aided projects In the Central Plan

(हजार रुपए में)  
(In thousands of Rupees)

Major Head	Name of the Project	Actuals 2016-2017		R.E. 2017-2018		B.E.2018-2019	
		बजट सहायता Budget Support	बजट द्वारा दी जाने वाली विदेशी सहायता Of which external aid through Budget	बजट सहायता Budget Support	बजट द्वारा दी जाने वाली विदेशी सहायता Of which external aid through Budget	बजट सहायता Budget Support	बजट द्वारा दी जाने वाली विदेशी सहायता Of which external aid through Budget
1.	2.	3.	4.	5.	6.	7.	8.
2701	National Hydrology Project	517741	237931.00	1717700.00	858900.00	2069600.00	1034800.00
2552	National Hydrology Project	0.00	0.00	109900.00	0.00	200000.00	0.00
4701	National Hydrology Project	0.00	0.00	22400.00	11200.00	230400.00	115200.00
2701	Dam Rehabilitation and Implementation Programme (DRIP)	333880.00	273335.00	537000.00	429600.00	529000.00	423200.00
4701	Dam Rehabilitation and Implementation Programme (DRIP)	64387.00	64387.00	413000.00	412400.00	711000.00	710800.00
3435	National River Conservation Plan	1675000.00	871000.00	7,234,200.00	6270000.00	7,700,000.00	6000000.00
2701	Atal Bhujal Yojana	0.00	0.00	200.00	100.00	200.00	100.00
3601	Atal Bhujal Yojana	0.00	0.00	200.00	100.00	200.00	100.00
	Total	2591008.00	1446653.00	10034600.00	7982300.00	11440400.00	8284200.00

**STATEMENT SHOWING BROAD DETAILS OF EXPENDITURE (OTHER THAN CENTRALLY SPONSORED AND CENTRAL SECOR SCHEMES) PROVISIONS COSTING Rs 25 LAKH AND ABOVE IN BE 2018-19**

Demand No. 97

( हजार रुपयों में )  
(In thousands of Rs)

क्रम सं.	उप शीर्ष	योजना का संक्षिप्त विवरण	Brief particulars of the Scheme	बजट प्रावधान
S.No.	Sub-Head			BE 2018-2019
1	3451.00.090.10	जल संसाधन मंत्रालय	Ministry of Water Resources	761700
2	3451.00.092.02	रावी व्यास जल न्यायाधिकरण	Ravi Beas Water Tribunal	21300
3	3451.00.092.06	कावेरी जल विवाद न्यायाधिकरण	The Cauvery Water Disputes Tribunal	29000
4	3451.00.092.09	कृष्णा जल विवाद न्यायाधिकरण	Krishna Water Disputes Tribunal	35800
5	3451.00.092.12	वंशघाटा जल विवाद न्यायाधिकरण	Vansadhara Water Disputes Tribunal	53200
6	3451.00.092.13	महादेवी जल विवाद न्यायाधिकरण	Mahadayi Water Disputes Tribunal	49000
7	2701.80.001.01	केन्द्रीय जल आयोग	Central Water Commission	514850
8	2701.80.002.01	केन्द्रीय जल आयोग	Central Water Commission	1561100
9	2701.80.003.01	केन्द्रीय जल आयोग	Central Water Commission	41450
10	2701.80.004.01	राष्ट्रीय जल विज्ञान संस्थान	National Institute of Hydrology	265000
11	2701.80.004.03	केन्द्रीय जल एवं विद्युत अनुसंधान केन्द्र	Central Water & Power Research Station	938000
12	2701.80.004.04	केन्द्रीय मृदा एवं सामग्री अनुसंधानशाला	Central Soil and Materials Research Station	163200
13	2701.80.004.06	केन्द्रीय जल आयोग	Central Water Commission	50025
14	2701.80.005.03	केन्द्रीय जल आयोग	Central Water Commission	254415
15	2701.80.006.01	केन्द्रीय जल आयोग	Central Water Commission	554075
16	4701.80.800.03	ऊपरी यमुना नदी बोर्ड	Upper Yamuna River Board	80200
17	2701.80.800.01	अन्य योजनाएँ	Other Schemes	51100
18	2701.80.800.02	केन्द्रीय जल आयोग	Central Water Commission	32450
19	2701.80.800.05	जल आयोजना रकबा	Water Planning Wing	53875
20	2701.80.800.06	चिनाब बेसिन में जल वैज्ञानिक प्रेक्षण	Hydrological observation in Chenab Basin	63860
21	2702.02.005.01	केन्द्रीय भूजल बोर्ड	Central Ground Water Board Estt	2420000
22	2711.01.800.01	केन्द्रीय जल आयोग	Central Water Commission	1292650
23	2711.01.800.08	बाढ़ पूर्वानुमान और चेतावनी केन्द्रों हेतु भूदान को भुगतान	Payment to Govt. of Bhutan for Maintenance of Flood Forecasting and warning Centres	21650
24	2711.01.800.23	ब्रह्मपुत्र और बरक बेसिन में बाढ़ पूर्वानुमान एवं जल वैज्ञानिक प्रेक्षण नेटवर्क का सुदृढीकरण और आधुनिकीकरण	Strengthening and modernisation of FF and HO network in Brahmaputra and Barak Basin	63700
25	3075.01.201.01	जंगीपर बराज	Jangipur Barrage	33644
26	3075.01.201.02	फीडर नहर	Feeder Canal	118796
27	3075.01.201.03	फरक्का बराज	Farakka Barrage	1108160
28	4701.80.002.01	केन्द्रीय जल आयोग	Central Water Commission	11700
29	4701.80.004.01	केन्द्रीय जल एवं विद्युत अनुसंधान केन्द्र	Central Water & Power Research Station	3000
30	4701.80.004.02	केन्द्रीय मृदा एवं सामग्री अनुसंधानशाला	Central Soil and Materials Research Station	9500
32	4711.01.800.01	केन्द्रीय जल आयोग	Central Water Commission	9200
33	5075.01.201.03	फरक्का बराज	Farakka Barrage	831780

गैर सरकारी निकायों को अनुदान सहायता के भुगतान का प्रावधान दर्शाने वाला विवरण										
Details of provisions In B.E. 2018-2019 for payment of Grants-In-aid to Non-Government Bodies										
					<b>अनुदान संख्या 97</b>					
					Demand No. 97					
MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT & GANGA REJUVENATION										
									<b>हजार रुपयों में</b>	
									(In thousands of Rupees)	
									Provision in	
सहायता प्राप्त कर रहे संगठन	प्रयोजन	आवृत्ति/अनावृत्ति	योजना/योजना	SI No.	Organisations receiving	Broad	Whether	Whether Plan	Budget	REMARKS/
			मिळ		Assistance	purposes of	recurring or	or Non-Plan	Estimates	Outstanding U.C.
						assistance	non-recurring		2018 -2019	
1	2	3	4	5	6	7	8	9	10	11
<input type="checkbox"/>	जल क्षेत्र में अनुसंधान और विकास के लिए	गैर आवृत्ति	.	1	Education/Research Institutes/NGOs (Research/Studies/Seminars/Conferences)	For Research and Development in Water Sector	Non-recurring	-	121430	The provision shown is the total provision in the head for both - Govt. as well as Non-Government Bodies.

**निर्माण अनुबंध**  
**WORKS ANNEXURE**

**पांच करोड़ अथवा इससे अधिक लागत वाली परियोजनाओं का ब्यौरा**  
**Details of Individual works costing Rs. 5 crores or above**

(In thousands of Rupees)						( हजार रुपयों में )
Particulars of the works	Estimated Cost of Works	2016-2017 के अन्त तक वास्तविक व्यय Actual expendi- ture upto the end of 2016-2017	2017-2018 के दौरान संभावित व्यय Probable expen- diture during 2017-2018	कालम 3 और कालम 4 का जोड़ Total of columns 3 and 4	2018-2019 में बजट प्रावधान Provision In BE 2018-2019	
1	2	3	4	5	6	
97-Ministry of Water Resources, River Development & Ganga Rejuvenation						
Farakka Barrage Project						
Works on 33 gates	164914	34734.4	19949.6	54684		Work completed
Construction of walkway bridge over the piers of Farakka Barrage	76000	20116.6	45000	65116		25000
Works on 35 gates	167083.74	8354.19	-	8354.19		90000
Drainage Development Schemes						
Barbhag DDS	141800.00	165900.00	22500.00	188400.00		49000.00
Amjur DDS	563700.00	169400.00	11000.00	180400.00		130000.00
Jengrai DDS	56300.00	10400.00	20000.00	30400.00		25000.00
<b>A/E &amp; FM Works</b>						
Protection of Majuli island from Flood & erosion Phase-II & III - Balance Work	1159900.00	1207900.00	40000.00	1247900.00		0.00
Protection of Balat village from erosion of river Umngi in West Khasi Hills district of Meghalaya	101800.00	48100.00	10000.00	58100.00		43600.00
Anti-erosion measures for protection of areas under severe erosion in Kalair Alga of Mankachar in Assam near International Border from erosion of river Brahmaputra:	202500.00	0.00	44000.00	44000.00		123500.00
Anti-erosion measures for protection of areas under severe erosion in Masalabari area in Assam near International Border from erosion of river Brahmaputra:	57600.00	0.00	24000.00	24000.00		33600.00
Protection of Majuli island from Flood & erosion - Works beyond the coverage of funding by DoNER	265700.00	0.00	0.00	0.00		40000.00
Restoration of rivers Dibang and Lohit to their original courses Phase-V - Conversion of the existing tie bund across the spill channel of river Dibang in to a full-fledged embankment at Bahbari and construction of new embankment - Part-A of Phase-V	220000.00	0.00	0.00	0.00		113000.00
Construction of UYRB Building	2665.22	0.00	80200.00	80200.00		80200.00
NERIWALM	2000.00	1772.00	9500.00	11272.00		75560.00

N.B. Works costing less than Rs 5 crore should be shown in a single entry in lump

**सरकारी क्षेत्र के उपकरणों और विभागीय उपकरणों की परियोजना के संशोधित लागत अनुमानों का विवरण**  
Statement showing Revised Cost Estimates of Projects of Public Sector Undertakings and  
Departmental Undertakings

<b>क-सरकारी क्षेत्र के उपकरण</b> (A) Public Sector Undertakings						
<b>स्तम्भ 3 और 5 की राशि करोड़ रुपयों में</b> [Figures In Columns (3) and (5) In crores of Rupees]						
उपकरण Undertakin	परियोजना Projec	स्वीकृत Sanctioned		संशोधित Revised		कारण Reasons
		लागत Cost	वर्ष Year	लागत Cost	वर्ष Year	
1.	2	3	4	5	6	7.
-- N I L --						
<b>ख-विभागीय उपकरण</b> (B) Departmental Undertakings						
<b>स्तम्भ 3 और 5 की राशि करोड़ रुपयों में</b> [Figures In Columns (3) and (5) In crores of Rupees]						
उपकरण Undertakin	परियोजना Project	स्वीकृत Sanctioned		संशोधित Revised		कारण Reasons
		लागत Cost	वर्ष Year	लागत Cost	वर्ष Year	
1	2	3	4	5	6	7
-- N I L --						

Particulars of Government property of value exceeding Rupees five lakhs proposed to be transferred/gifted to non Government bodies in 2018-19					
क्रम संख्या	हस्तांतरित किए अथवा उपहार के रूप में दिए जाने के लिए प्रस्तावित संपत्ति का बौरा	निर्धारित मूल्य	किसको हस्तांतरित अथवा उपहार के रूप में दिया जाना है	हस्तांतरण अथवा उपहार का प्रयोजन	अभ्युक्तिर्ण
Serial No.	Details of property proposed to be transferred or gifted	Book Value	To whom proposed to be transferred or gifted	Purpose of transfer or gift	Remarks
1	2	3	4	5	6
- NIL -					

हजार रुपयों में  
(In thousands of Rupees)

Statement showing contributions to International Bodies provided for in the Budget Estimate 2018-2019

संगठन का नाम	अंशदान का स्वरूप और प्रयोजन	Name of the Organisation	Nature and purpose of contribution	वास्तविक Actuals 2016-2017	बजट अनुमान B.E. 2017-18	संशोधित R.E. 2017-18	बजट अनुमान B.E. 2018-19
1-बड़े बांधों पर अन्तर्राष्ट्रीय आयोग	वार्षिक अंशदान	1. International Commission on Large Dams (ICOLD)	Annual Membership	60	40	40	40
2-अंतर्राष्ट्रीय जलीय अनुसंधान एसोसिएशन	वार्षिक अंशदान	2. International Association for Hydraulic Research (IAHR)	Annual Membership	20	30	35	35
3-अंतर्राष्ट्रीय जल संसाधन एसोसिएशन	वार्षिक अंशदान	3. International Water Resources Association (IWRA)	Annual Membership	0	42	42	42
4-चट्टान यांत्रिकी संबंधी अंतर्राष्ट्रीय सोसाइटी	वार्षिक सदस्यता फीस	4. International Society for Rock Mechanics (ISRM)	Annual Membership	15	30	25	25
5-अंतर्राष्ट्रीय टनल एसोसिएशन	वार्षिक सदस्यता फीस	5. International Tunnelling Association (ITA)	Annual Membership	0	10	10	10
6-अंतर्राष्ट्रीय बांध और सरचनात्मक इंजीनियरिंग एसोसिएशन	वार्षिक सदस्यता फीस	6. International Association of Bridge & Structural Engineering (IABSE)	Annual Membership	0	20	20	20
7-एशिया भूतकनीकी इंजीनियरिंग सूचना केन्द्र	वार्षिक सदस्यता फीस	7. Asian Information Centre For Geotechnical Engineering	Annual Membership	0	6	0	0
8-नौवहन सम्मेलन के लिए स्थाई अंतर्राष्ट्रीय संघ	वार्षिक सदस्यता फीस	8. Permanent International Association for Navigation Congress (PIANC)	Annual Membership	36	40	36	36
9-विश्व जल परिषद	वार्षिक सदस्यता फीस	9. World Water Council	Annual Membership	0	0	0	0
10-अंतर्राष्ट्रीय अभियांत्रिकी भू-विज्ञान संघ	वार्षिक सदस्यता फीस	10. International Association of Engineering Geology (IAEG)	Annual Membership	0	0	0	0
11-सिंचाई और जल विकास संबंधी अंतर्राष्ट्रीय समिति	वार्षिक सदस्यता फीस	11. International Commission on Irrigation & Drainage	Annual Membership	720	80	1500	750
12- कोई अन्य अंतर्राष्ट्रीय सोसाइटी/ संस्था इत्यादि	वार्षिक सदस्यता फीस	12. Any other International Society / Association etc.	Annual Membership	0	28	28	28
Total No. of items Twelve (12)				851	326	1736	986

Statement showing Guarantees given by the Central Government and outstanding as on 31st March, 2017

हजार रुपयों में  
(In lakhs of Rupees)

S.No.	Name of Institution for which guarantee has been given	Nature and extent of guarantees with Nos. and dates of sanction in the case of New Items	Rate of interest, if any	Maximum amount of guarantees for which Govt. have entered into agreement	Sums guaranteed and outstanding as on 31.3.2017	Whether any securities are pledged to Government as a set off against guarantees	Payments, if any, made by Govt. in pursuance of guarantees	REMARKS
1	2	3	4	5	6	7	8	9
- NIL -								

**APPENDIX - XL**

**Statement showing Grants-in-aid exceeding Rs 5 lakhs (recurring) or Rs 10 lakh(non-recurring) sanctioned to private institutions/organizations/individuals during the year 2016-17**

(रुपय हजार में / in thousands of Rupees)

संस्थान/संगठन/ व्यक्ति का नाम Name of the institution organization/individual	अनुदान देने वाले मंत्रालय/विभाग का नाम Ministry/Department giving the grant	आवर्ती Recurring	गैर.आवर्ती Non-Recurring	अनुदान का प्रयोजन Purpose of the grant	Remarks / Outstanding U.C.
1	2	3	4	5	6
- NIL -					

**भारत की संघित बिधि (सी एफ आई) से दस लाख रुपये प्रति वर्ष से अधिक अनुदान प्राप्त करने वाले  
अनुदानग्राही बिकायों के लिए बिधियों के स्रोतों को दर्शाने वाला विवरण**  
**Statement showing the source of funds for grantee bodies receiving grants of over Rs. 10 lakh per year  
from Consolidated Fund of India (CFI)**

S.No.	Name of Institution / Organisation / Individual	Ministry/ Department Public	Private	Actuals of releases during the year 2016-17 from CFI	Grants from CFI as per BE 2017-18	Grants from CFI as per BE 2016-17	हजार रुपयों में (In thousands of Rs.)		Remarks / Outstanding U.C.
							Grant received from other sources 2016-17		
							Domestic	External / Foreign	
1	2	3	4	5	6	7	8	9	10
1	National Water Development Agency North Eastern Region	MoWR, RD&GR		696800	836056	696800	0	0.00	No UC is outstanding
2	Institute of Water And Land Management	MoWR, RD&GR		37500	400000	37500	0.00	0.00	No UC is outstanding
3	National Institute of Hydrology	MoWR, RD&GR		315625	377500	315650	0.00	0.00	No UC is outstanding

**Particulars of "New Service/New Instrument of Service" for which provision is made in Budget Estimates 2018-19**

*(Rupees in crore)*

S. No.	Demand Number and Major Head / Sub-Head	Provision in Budget Estimates 2018-19	REMARKS
(1)	(2)	(3)	(4)
		NIL	