

E-office - 2634666

No. 1/8/2012-1FDIII/2023 Date - 03/02/23

From

The Additional Chief Secretary to Government Haryana,
Finance Department.

To

Principal Accountant General (A&E /Audit),
Haryana Chandigarh

Subject:-

Dated Chandigarh, the 01.02.2023
Communication of Supplementary Grants for the year 2022-23 (2nd Instalment).

I am directed to communicate the Budget Grants for the financial year 2022-23 voted by the Haryana State Legislature under Grant No. 19- Irrigation/ Industries & Commerce/ MSME/Supplies & Disposals/ Power & Renewable Energy/Science & Technology (2nd Instalment) relating to Major Head "2057-Supplies & Disposals and 2851-Village and Small Industries" as shown in the attached statement. These Statements also contain full details of minor-heads, sub-heads, primary and secondary units of appropriation.

2. The receipt of this letter may please be acknowledged.

Yours faithfully,

-sd-

Under Secretary Finance
for Additional Chief Secretary to Govt. Haryana,
Finance Department.

No. 1/8/2012-1FDIII/2023

Dated 01.02.2023

A copy with a copy of Supplementary Estimates is forwarded to the Additional Chief Secretary to Government Haryana, Industries & Commerce Department with the request that the distribution of the grant among officers subordinate to you in accordance with the criteria laid down in Chapter 10 of the Punjab Budget Manual may be carried out immediately.

-sd-

Under Secretary Finance
for Additional Chief Secretary to Govt. Haryana,
Finance Department.

No. 1/8/2012-1FDIII/2023

Dated 01.02.2023

✓ A copy, with a copy of the Supplementary Estimates is forwarded to the Director General, Haryana, Supplies & Disposals Department with the request that the distribution of the grant among officers subordinate to you in accordance with the criteria laid down in Chapter 10 of the Punjab Budget Manual may be carried out immediately.

Dnally

Under Secretary Finance
for Additional Chief Secretary to Govt. Haryana,
Finance Department.

No. 1/8/2012-1FDIII/2023

Dated 01.02.2023

A copy, with a copy of the Supplementary Estimates is forwarded to the Director General, Industries & Commerce Department Haryana, with the request that the distribution of the grant among officers subordinate to you in accordance with the criteria laid down in Chapter 10 of the Punjab Budget Manual may be carried out immediately.

-sd-

Under Secretary Finance
for Additional Chief Secretary to Govt. Haryana,
Finance Department.

**Demand No.19
Irrigation/ Industries &
Commerce/ MSME/ Supplies &
Disposals/ Power &
Renewable Energy/ Science &
Technology**

See page XVIII-XX of Statement of Demands for Grants and Appropriation for the year 2022-23

1.Original Grant**Revenue**

Voted Rupees Nine Thousand Seven Hundred Fourteen Crore Twenty Nine Lakh Fifty Three Thousand

Charged Rupees One Lakh

Capital

Voted Rupees Four Thousand Two Hundred Fifty Six Crore Forty Nine Lakh Sixty Thousand

Charged Rupees Sixty Crore

2. SUPPLEMENTARY ESTIMATES of the amount required in the year ending (2nd Instalment) 31 March, 2023 to defray charges in respect of :-**2057-Supplies and Disposals****Revenue**

Voted Rupees One Lakh

2851-Village and Small Industries**Revenue**

Voted Rupees One Hundred Thirty Crore

3. SUB/MINOR HEADS under which the supplementary grant will be accounted for :-**2057-Supplies and Disposals**

51-N.A.

792-Irrecoverable Loans Written Off

99-Irrecoverable loans written off

51-NA

Revenue

₹

Voted

(31) Write off Loans/Losses 1,00,000

Total 1,00,000

Total 2057-Supplies and Disposals 1,00,000

Voted	0
Charged	0

6. Total Estimates after adding the sum now required ₹
14390,81,13,000

Revenue	
Voted	10044,30,53,000
Charged	1,00,000
Capital	
Voted	4286,49,60,000
Charged	60,00,00,000

2057-Supplies and Disposals

51-N.A.

792-Irrecoverable Loans Written Off

99-Irrecoverable loans written off

51-NA

₹

Voted 1,00,000

This is a new State Scheme. An amount of Rs. 1,00,000/- is required as token provision on account of depositing the waived off amount of outstanding loan of deceased Government employees of Group C & D during the financial year 2022-23.

Being a post budget development, provision could not be made in the Budget Estimates 2022-23. Hence, the token demand of Rs. 1,00,000/- is being made through Supplementary Estimates 2022-23 (2nd Instalment).

This is an item of "Voted" (Revenue) expenditure.

2851-Village and Small Industries

51-N.A.

101-Industrial Estates

97-Development of Infrastructure under Haryana Enterprises and Employment Policy 2020

51-NA

₹

Voted 100,00,00,000

An additional amount of Rs. 100,00,00,000/- is required for the payment to the various implementing agencies i.e. HSVP, HSIIDC, UHBVN etc. during the financial year 2022-23.

Being a post budget development, provision could not be made in the Budget Estimates 2022-23. Hence, demand of Rs. 100,00,00,000/- is being made through Supplementary Estimates 2022-23 (2nd Instalment).

This is an item of "Voted" (Revenue) expenditure.

2851-Village and Small Industries