

F.No.15-3/2021-IS.5
Government of India
Ministry of Education
Department of School Education & Literacy

Shastri Bhawan, New Delhi

Date: 05th August, 2021

Subject: Minutes of the meeting of the Project Approval Board held on 29th June, 2021 to consider the Annual Work Plan & Budget (AWP&B) 2021-22 of Samagra Shiksha for the State of Uttarakhand.

The Meeting of Project Approval Board [PAB] of Samagra Shiksha was held on 29.06.2021 under the Chairmanship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B) 2021-22 for the State of Uttarakhand.

2. The undersigned is directed to forward herewith the approved copy of PAB Minutes in respect of Samagra Shiksha, State of Uttarakhand for the year 2021-22 for further necessary action.

Encl: As above.



(Rajesh Kumar Maurya)

Under Secretary to the Government of India

Ph: 011-23384501

To:

1. Shri Ram Mohan Mishra, Secretary, Ministry of W&CD.
2. Shri Apurva Chandra, Secretary, Ministry of Labour & Employment.
3. Mr. R. Subrahmanyam Secretary, Ministry of Social Justice & Empowerment.
4. Shri Anil Kumar Jha, Secretary, Ministry of Tribal Affairs.
5. Shri Pankaj Kumar, Secretary, Ministry of Drinking Water & Sanitation.
6. Shri Pramod Kumar Das, Secretary, Ministry of Minority Affairs.
7. Ms. Shakuntala D. Gamlin, Secretary, Department of Empowerment of persons with Disabilities.
8. Dr. Prem Singh, Adviser (HRD), NITI Aayog.
9. Dr. Sridhar Srivastava, Director, NCERT
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA
11. Chairperson, NCTE, Hans Bhawan, Wing II, I Bahadur Shah Zafar Marg, New Delhi - 110002
12. Prof Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
13. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR, Floor, Chanderlok Building Janpath, New Delhi - 110001

14. Shri Santosh Kumar Sarangi, AS, DoSEL, Ministry of Education.
15. Ms. L.S. Changsan, JS (Inst.)
16. Sh. Santosh Yadav, JS(SS-I)
17. Sh. Vipin Kumar, JS (AE & Coord)
18. Sh. Maneesh Garg, JS (SS-II)
19. Ms. Darshana M. Dabral, JS & FA, MOE
20. Sh. RC Meena, JS (MDM)
21. Sh. P.K. Banerjee, DDG(Stats)
22. Ms. Geetu Joshi, EA, DoSEL, Ministry of Education
23. Secretary (Education), Uttarakhand
24. State Project Director, Uttarakhand

Copy to:

1. All Divisional Heads of SS Bureau I & II
2. All Under Secretaries of SS Bureau I & II
3. All TSG Consultants
4. NIC/PMS Unit-with request to upload minutes on the portal

Copy for information to:

1. PPS to Secretary (SE&L)
2. PPS to JS (SS-I)



(Rajesh Kumar Maurya)
Under Secretary to the Government of India
Ph: 011-23384501



सत्यमेव जयते

**Government of India
Ministry of Education
Department of School Education and Literacy**

SAMAGRA SHIKSHA
(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 29th June, 2021 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2021-22 of Samagra Shiksha for the State of Uttarakhand.

INDEX

S.No.	Content	Page Number
1	Introduction	4
I	Section I: State specific initiatives, Review of Performance & Issues	4-12
2	Initiatives of the State	4-6
3	Review of Commitments and Expected Outcomes & Action Taken during 2020-21	7-8
4	Review of performance during 2020-21	8-9
5	Appraisal issues/ Commitments for 2021-22	9-12
II	Section II: New Approaches and COVID Action Plan	13-21
6	New Approaches 2021-22:	13-21
III	Section III: Financial Estimation	22-27
7	Total Estimated Budget (2021-22)	22
8	Actual Releases by GOI during 2021-22	22-24
9	Release of Funds:	24-27
IV	Section IV: Component-wise Recommendations	28-54
10	Activity wise details and estimates approved:	28-54
Annexure:		
I	List of Participants	55
II	Check list to be submitted by the States/UTs along with proposal for release of instalment in-2021-22	56-57
II-A	(State share Statement)	57
III	Strengthening of Existing Schools (Elementary) List of School -- Additional Classroom	58-59
III-A	Strengthening of Existing Schools (Elementary) List of School --Boys Toilet	60-61
III-B	Strengthening of Existing Schools (Elementary) List of School --Girls Toilet	61-62
III-C	Strengthening of Existing Schools (Elementary) List of School --Drinking water	62
III-D	Strengthening of Existing Schools (Elementary) List of School --Boundary Wall	63-64
III-E	Strengthening of Existing Schools (Elementary) List of School -- Electrification	65
III-F	Strengthening of Existing Schools (Elementary) List of School --CWSN Toilet	65
III-G	Strengthening of Existing Schools (Elementary) List of School --Major Repair	66-77
III-H	Strengthening of Existing Schools (Elementary) List of School --Ramps and Handrails	77-78
III-I	Strengthening of Existing Schools (Elementary) List of School --Dilapidated Building (Primary)	78-80
III-J	Strengthening of Existing Schools (Elementary) List of School --Dilapidated Building (Upper Primary)	81
III-K	Strengthening of Existing Schools (Elementary) List of School -- Building Less Schools (Upper Primary)	81

S.No.	Content	Page Number
III-L	Strengthening of Existing Schools (Elementary) List of School --Head Master Room	81-82
III-M	Strengthening of Existing Schools (Elementary) List of School --Rain Water Harvesting	82-84
IV	Strengthening of Existing Schools (Secondary): List of School --(Science lab, Art Room, Computer Room and Lib. Room)	85-87
IV-A	Strengthening of Existing Schools (Secondary): List of School --Boys and Girls Toilet	88-90
IV-B	Strengthening of Existing Schools (Secondary): List of School --Toilet for CWSN	90
V	Strengthening of Existing Schools (Secondary)- List of School -- Additional Classroom	91-92
V-A	Strengthening of Existing Schools (Higher Secondary) List of School -- (Physics, Chemistry, Biology)	92-95
V-B	Strengthening of existing schools (Secondary and Sr. Secondary)- List of School --Major Repair	96
V-C	Strengthening of existing schools (Sr. Secondary)- List of School -- Library Room	97
V-D	Strengthening of existing schools (Sr. Secondary)- List of School -- Science Lab	98
V-E	Strengthening of existing schools (Sr. Secondary)- List of School -- Additional Classroom	98
V-F	Strengthening of existing schools (Sr. Secondary)- List of School --Boys Toilet	99
V-G	Strengthening of existing schools (Sr. Secondary)- List of School Girls	99
V-H	Strengthening of existing schools (Sr. Secondary)- List of School --Art and Craft Room	100
VI	Pre-Primary Cancellation	101-102
VI-A	Secondary Surrender of Infrastructure Proposed-New School	102
VI-B	Secondary Surrender of Infrastructure proposed	103
VII	List of Schools ---Approved for Smart Classrooms, Elementary	104-122
VIII	List of Schools-- Approved Under ICT, Secondary	123-128
IX	List of School--Early Childhood Care and Education (ECCE)	129-132
X	List of School--Resource Room	132
XI	List of Sanitary Pad Vending Machine and Incinerator 2021-22(Elementary and Secondary level)	133-149
XII	List of School-- New School	149
XIII	List of School --Residential Hostel	149
XIV	Kasturba Gandhi Balika Vidyalaya (KGBV) List of School	149-150
XV	Teacher Education - Strengthening of Physical Infrastructure	151
XVI	Spill Over-2020-21	152-161
XVII	Costing Sheet-2021-22	162-231

1) Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2021-22 for SAMAGRA SHIKSHA for the State of Uttarakhand was held on through Video Conference(VC) on **29th June 2021**. The list of participants who attended the meeting is at *Annexure-I*.

Section: I - State specific initiatives, Review of Performance & Issues

2) Initiatives of the State:

Ms. Anita Karwal, Secretary (SE&L) invited Uttarakhand to give a presentation on School Education in the State. **R. Meenakshi Sundaram** Secretary and SPD, School Education (Uttarakhand) gave a presentation which included the following major points:

a) Action taken for tackling the learning loss through Digital Learning Platforms:

Quality & Innovation

- Online orientation cum training of 585 primary teachers (45 from each district across the state on ABACUS (first level).
- Online/offline Math Wizard & Spell Genius for class 5th & 8th up to district level.
- Online/offline Science quiz competition under RAA.
- Subject wise/Class wise worksheets developed by teachers & DIET faculty were provided to students.
- Online assessment of students by SCERT/DIETs/Teachers.
- To develop 190 schools as centre of excellence- Atal Utkrisht Vidyalaya. These schools are to be run on CBSE pattern.

Inclusive Education

- Parent Counselling & Orientation with the help of RAPHEAL Dehradun in all 95 Blocks across the state.
- Online capacity building of 100 teachers with the help of NIVH to identify disable children and to aware them about teaching methodology.
- Assessment camps and Distribution of AIDS & Appliances to 615 disable children.
- Online 5 days capacity building of 80 teachers (40 teachers from each district) from Haridwar and Dehradun district.

Kasturba Gandhi Balika Vidyalay- KGBV

- Felicitation of Girls (residing in KGBVs) achieving more than 75% marks in Board Exams by Secretary School Education.



- Transfer of monthly stipend, stationary, fooding& lodging entitlement through DBT to all girls enrolled in KGBVs.
- A Girl student's enrolled in KGBV was given opportunity to be warden for one day on National Girls Child Day (24th Jan. 2020).
- Online celebration of women's day through virtual classes and various competitions were organised online for KGBV girls. Successful women invited as guest speaker and girls were felicitated for their performance.
- To minimize dropout and aware parents for girls' education, IVR (interactive voice response) call were used during pandemic with the help of NGO partner.

SMC/SMDC Training 2020-21

- Offline training conducted during 07 December 2020 to 23 December 2020 for SMC/SMDC members.
- Overall 85698 SMC/SMDC members were given training which is nearly 95%.

Civil Work

- Overall 758 different civil works were completed during the financial year 2020-21.
- Cumulative progress of civil works under Samagra Shiksha (Elementary) is as following-

Target	Under Construction		Completed		Not started	
	Numbers	%	Numbers	%	Numbers	%
78858	909	1.2	75797	96.1	2152	2.7

Use of Virtual Classes

- Recording of lectures for Gyandeeep programme through in-house school teachers for Classes 6-12.
- Online training to 30,000 teachers on Anandam Curriculum.
- Online training to 1629 Science teachers (LT).
- Online training to 1573 lecturers Chemistry/Biology).
- Online Training to 1896 Language (Hindi/English) teachers.
- From Block to State level 300 Education Officers were oriented on revised syllabus and Academic Calendar 202021 in the light of COVID-19.
- Online training to 1200 school Principals and 500 ministerial staff.
- Almost 47000 teachers are trained on Hon'ble PM e-Vidya programme.
- Interaction of Hon'ble Chief Minister & Education Minister with community members and parents on student learning, safety, health issues etc. during COVID-19



pandemic.

- Secretary School Education interacted with all School Principals to review preparation of Board Examination conducted during COVID pandemic.

Status of Out of School Children

- Survey conducted for reverse migration experienced due to COVID-19 pandemic.
- Overall 2843 students were identified as in and out migrants.
- For 388 out-migrant students, respective state were informed for necessary action.
- In-migrants students were enrolled in regular schools, KGBVs etc. to avoid students from being drop out of school.
- Students enrolled in special training were given support by the instructor through online as well as offline.
- Students enrolled in residential hostel were given all entitlement like- stipend, fooding lodging, stationary etc, through DBT.
- Coordination with Labour Department for identification and mainstreaming of Out of School Children.
- Police Department in coordination with Labour Department has initiated '**Operation Mukti**' specially to identify children engaged in labour or beggar and to bring them in schools.
- Uttarakhand Police has initiated a drive '**Bhiksha Nahisiksha de Abhiyan**' with the help of NGO to enroll OoSC in schools and 305 children has been mainstreamed.

Vocational Education

- Process of initiating vocational education in 200 schools has been almost completed.
- Establishing workshops/lab in selected schools is delayed due to COVID-19 lockdown and will be completed as school reopens.
- As per NSDC survey and state specific local needs following 08 trades are adopted

ICT

- Virtual Classes have been established in 500 schools.
- Process of establishing 600 virtual classes is in progress.
- Process to establish 709 smart classes has been almost completed and smart classes are being established in schools.
- Apart from it Smart Classes are also established in schools with the help of NGO partners like Hans Foundation, Mind Spark, Corporate Houses etc.
- Most of the Smart Classes/ computers are being provided to schools through CSR funding.



3) Review of Commitments and Expected Outcomes & Action Taken during 2020-21

The progress made in implementing the commitments and expected outcomes given by the State in 2020-21 was reviewed and the status in respect of pending items is as under:-

Commitments	Action Taken
Retention rate is 74% at secondary level. The enrolment decline between the grades from previous year is 75,000 (elementary 52,000). The OoSC reported by the State is only 4,724. In 25% upper primary schools the subject teachers are not available as per RTE.	1. Usually at secondary level Class IX onwards students move towards livelihood activities and could not continue studies due to poor financial conditions or other family issues which results in decrease retention rate. 2. Decrease in enrolment is reflected as overall decrease continuously in last few years. 3. Out of school is being identified through HHS therefore data is more reliable. However, some discrepancy may be there. 4. Recruitment at upper primary level is made through promotion of primary teachers and direct recruitment policy is not existing till date. At primary level recruitment is made on the two categories i.e. Art and Science. In these categories further division of subject wise seats like under Science seats are not fixed for Maths, Biology and Physics etc. Similarly, under language seats are not divided among Hindi, English etc. Due to this subject wise promotion always remains challenge. Now State Government has notified revised service rules for elementary teachers and division of seats has been included in it. Accordingly, notification for recruitment has been released and it is in process.
200 schools approved previously are not functional. Year wise approvals: • 120 schools approved in 2016-17 • 36 schools approved in 2015-16 • 33 schools approved in 2014-15 • 11 schools approved in 2013-14	To implement vocational education in the approved school, tender process has been completed and firm has been selected for vocational education. Service label agreement with the firm has been completed and implementation is in process.
Total 839 (20.46%) seats are lying vacant against 4100 targeted girl's enrolment in 48 operational KGBVs. Out of 839, 23 seats in 21 KGBVs (Type I), 108 seats in 07 KGBVs (Type III) and 708 seats are lying vacant in 20 operational KGBVs (Type IV). 06 Wardens post are lying vacant in 06 KGBVs (Type IV), 38 Part time Teachers post are lying vacant (16 in Type I KGBVs & 22 in Type III KGBVs), 10 Accountants post are lying vacant (7 in Type I KGBVs & 3 in Type III KGBVs), 13 Head Cooks post are lying vacant (7 in Type I KGBVs & 6 in Type IV KGBVs), 21 Asst. Cooks post are lying vacant (2 in Type I KGBVs, 7 in Type III	Across the state there are 03 types of KGBVs are being operated- Enrolment In Type-I out of 1050 seats almost 1050 seats have been filled and achieved 100% target. In Type-III out of 1050 seats almost 1000 seats have been filled and efforts are being made to achieve 100% target by the end of next month. Type-IV KGBVs have their problems and mostly vacant seats (as on now 594) are related to this category of KGBVs. In Type-IV main reason for the vacant seats is lack of part time teachers, as provision of part time teacher is not in these KGBVs. Staff Position As far as vacancy of part time teacher and warden is related,



Commitments	Action Taken
KGBVs&12 in Type IV KGBVs), 17 support staff (peon/chowkidar) post are lying vacant (2 in Type I KGBVs, 9 in Type III KGBVs& 6 in Type IV KGBVs). State has not been able to complete construction of 04 KGBV buildings (Type IV) sanctioned in the year 2010-11 which is an area of concern. State should give commitment to complete all the in progress building by year end.	it is to mention here that State Government has issued a notification for recruitment. As per notification recruitment is allowed only throughout sourcing. In KGBVs provision for honorarium is less than the honorarium declared by the out-sourcing agencies and therefore recruitment could not be made. However, now State Government has given permission to recruit necessary staff in KGBVs through earlier process (i.e. through SMC) till further decision. The same has been circulated at subordinate level for the recruitment of necessary staffs. Construction- Cited KGBV buildings could not be completed timely due to technical as well as financial constraints. Delay in completion resulted in cost escalation and proposal is under State Government consideration, though in-principle approval has been given. As on now work progress of these all KGBVs is in between 70 to 75%.

4) Review of performance during 2020-21:

State has secured a score of **752** in Performance Grading Index (PGI) and was placed in Grade I. The Domain-wise Gaps in 2019-20 as compared to 2018-19 are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2018-19	148	73	101	200	190	712
2019-20	148	73	100	214	217	752
GAP	32	7	50	16	143	248

State was requested to examine its score in each domain and take measures to improve its overall PGI score.

- Learning Outcomes and Quality (C-1, D-1):** State still needs to work on providing interventions to improve the learning outcomes of the students.
- Access Outcomes (C-1, D-2):** State needs to focus on the Adjusted Net Enrolment Rate (ANER) at Secondary level and take steps to identify Out-of-school-children and mainstreamed in the last completed academic year.
- Infrastructure & Facilities (C-1, D-3):** State has shown maximum improvement under this and was encouraged to further take measures to reach the top grade.
- Equity Outcomes (C-1, D-4):** State needs to ensure that 100% of schools are having functional toilets for both boys and girls.

Governance Processes (C-2, D-1): State needs to focus on % of academic positions filled in state and district academic institutions, Average number of days taken to release funds, % of

teachers evaluated (during the given year) and funds (including value of goods and services in kind) arranged through PPP, CSR as a percentage of State budget on school education

5) Appraisal issues/ Commitments for 2021-22

Pending Works in Non-recurring/Spill Over: The year-wise details of pending non-recurring interventions under different components are as detailed in the table below. *State was asked to take up these pending works on priority and ensure that all works pending prior to 2020-21 are completed in this financial year*

❖ Elementary Level (Up to 2020-21)

Strengthening of Schools (Up to highest Class VIII) under Samagra Shiksha till 31.03.2020				
Item of Construction	Approved	Completed	In progress	Not started
Primary School	3390	2897	116	377
Upper Primary School	2223	1783	38	402
Additional Classroom	9322	8980	90	252
Drinking water	6409	6160	0	249
Boys Toilet	4877	4815	10	52
Girls Toilet	15998	15907	38	53
Electricity	8113	7875	0	238
BRC	33	33	0	0

❖ Secondary Level (Up to 2020-21)

S. No	Item of Construction	Year	Approved	Completed	In progress	Not Started
1	Construction of Additional Class room	2009-10	22	22	0	0
		2010-11	55	52	2	1
		2011-12	139	135	4	0
		2013-14	35	34	1	0
		2014-15	0	0	0	0
		2015-16	8	5	1	2
		2016-17	16	3	8	5
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	0	0	0	0
		2020-21	0	0	0	0
		Total	275	251	16	8
2	Construction of Science Lab	2009-10	132	132	0	0
		2010-11	229	223	0	6
		2011-12	0	0	0	0
		2013-14	27	27	0	0
		2014-15	183	178	5	0
		2015-16	0	0	0	0
		2016-17	81	44	26	11
		2017-18	3	1	1	1
		2018-19	20	0	12	8

S. No	Item of Construction	Year	Approved	Completed	In progress	Not Started
		2019-20	22	0	13	9
		2020-21	16	0	1	15
		Total	713	605	58	50
3	Construction of Computer Room	2009-10	70	60	1	9
		2010-11	66	64	0	2
		2011-12	0	0	0	0
		2013-14	13	13	0	0
		2014-15	113	113	0	0
		2015-16	0	0	0	0
		2016-17	60	30	26	4
		2017-18	11	2	5	4
		2018-19	16	0	13	3
		2019-20	28	2	24	2
		2020-21	32	0	5	27
		Total	409	284	74	51
4	Construction of Library Room	2009-10	49	49	0	0
		2010-11	119	116	0	3
		2011-12	0	0	0	0
		2013-14	20	20	0	0
		2014-15	119	118	1	0
		2015-16	0	0	0	0
		2016-17	81	45	32	4
		2017-18	0	0	0	0
		2018-19	11	0	10	1
		2019-20	8	1	7	0
		2020-21	38	0	7	31
		Total	445	349	57	39
5	Construction of Art/Craft/Culture room	2009-10	65	65	0	0
		2010-11	110	107	0	3
		2011-12	0	0	0	0
		2013-14	26	26	0	0
		2014-15	131	129	2	0
		2015-16	0	0	0	0
		2016-17	107	55	46	6
		2017-18	14	4	6	4
		2018-19	14	0	10	4
		2019-20	49	6	41	2
		2020-21	45	0	10	40
		Total	561	392	115	54
6	Construction of Girls Toilet	2009-10	39	39	0	0
		2010-11	119	116	0	3
		2011-12	0	0	0	0
		2013-14	31	31	0	0
		2014-15	155	153	2	0
		2015-16	0	0	0	0
		2016-17	111	60	46	5



S. No	Item of Construction	Year	Approved	Completed	In progress	Not Started
		2017-18	12	2	6	4
		2018-19	12	0	10	2
		2019-20	55	10	43	2
		2020-21	53	0	14	47
		Total	587	411	121	55
7	Construction of Boys Toilet	2009-10	196	194	2	0
		2010-11	126	104	8	14
		2011-12	0	0	0	0
		2013-14	4	4	0	0
		2014-15	48	16	17	15
		2015-16	0	0	0	0
		2016-17	18	1	1	16
		2017-18	0	0	0	0
		2018-19	2	0	1	1
		2019-20	58	5	25	28
		2020-21	15	0	0	15
		Total	467	323	54	89
8	Installation of Drinking Water	2009-10	196	194	2	0
		2010-11	126	104	8	14
		2011-12	0	0	0	0
		2013-14	4	3	1	0
		2014-15	48	16	17	15
		2015-16	0	0	0	0
		2016-17	18	1	1	16
		2017-18	0	0	0	0
		2018-19	2	0	0	2
		2019-20	21	5	4	12
		2020-21	14	1	0	13
		Total	429	323	32	72
9	Installation of Drinking Water	2009-10	196	174	0	22
		2010-11	126	104	3	19
		2011-12	0	0	0	0
		2013-14	2	1	0	1
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	0	0	0	0
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	2	0	1	1
		2020-21	2	0	0	2
		Total	328	279	4	45



❖ **Higher Secondary Level (Up to 2019-20)**
Strengthening of existing Schools (XI –XII) under Samagra Shiksha till 31.03.2021

Item	Year	Approved	Completed	Progress	Not started
Physic lab	2019-20	5	0	5	0
Biology lab		1	0	1	0
Chemistry lab		1	0	1	0

- **Net Enrolment Ratio (NER):** NER has declined at primary, Upper Primary, Elementary and Secondary level from year 2018-19 to 2019-20.

Year	Primary	Upper Primary	Elementary	Secondary	Higher Secondary
2019-20	95.4	71.1	94.4	55.3	40.6
2018-19	93.1	70.7	92.4	54.4	39.9

Source: UDISE data

State would need to focus on improving the NER at these levels by bringing back children to the age appropriate classes.



Section: II – New Approaches and COVID Action Plan

6) New Approaches 2021-22:

The Samagra Shiksha Scheme has been aligned with the recommendations of the National Education Policy: 2020 (NEP: 2020). During the year 2021-22, the focus will be on enhancing the qualitative outcomes as envisaged in NEP 2020 and increase the effectiveness of the implementation of the Scheme. For this purpose, **Key Performance Indicators (KPIs) has been developed for each intervention so that qualitative assessment of each intervention can be made.** The scheme being an integrated scheme for school education also aims to ensure that all children have access to quality education with an equitable and inclusive classroom environment which should take care of their diverse background, multilingual needs and different academic abilities, thereby making them active participants in the learning process.

The following are the focus areas of the schemes identified for the year 2021-22:

6.1 **Foundational Literacy and Numeracy:**

As a part of announcements under 'Atamirbhar Bharat' and recommendations of NEP 2020, it has been decided to launch a National Mission under Samagra Shiksha to ensure that by 2025 every child achieves the desired learning competencies in reading, writing and numeracy at the end of grade III. States and UTs may identify this as one of the major focus areas, for which they have been provided funds for the following activities:

- Provision of Teaching Learning Materials (TLMs)/Supplementary graded materials to all children upto grade V such as, worksheets, workbooks and various locally contextualised Toys, Puzzles, puppets, games, board games, Story books, local rhymes, local folk songs/lore, art and craft, online access, etc. This also includes the 3-month play-based-school readiness/ preparation module - for all students who enter Grade I. NCERT will be launching the school preparation module (SPM) which can be adopted/adapted by the states and UTs as per their local requirements and needs.
- Funds have also been provided for Teacher Resource Material/Activity Handbook for teachers to align their innovative pedagogies with learning outcomes and grade level competencies.
- Specific Teacher Training Modules under NISHTHA focusing on FL&N will be designed by NCERT. SCERTs will be the nodal agency in the State to conduct NISHTHA as well as all other supplementary in-service teachers' training.
- Independent, periodic and holistic assessment of students
- Funds have also been provided for Setting-up of State and District PMU including subject experts/IT personnel/data analysts etc. to ensure effective implementation and monitoring of FL&N goals.



State is advised to prepare an Implementation Framework consisting of roadmaps and annual action plans for implementing of activities covering all the focus areas of FL&N Mission by following the guidelines of MoE.

6.2 NISHTHA: National Initiative for School Heads' and Teachers' Holistic Advancement

(In-service Teacher Training)

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – **National Initiative for School Heads' and Teachers' Holistic Advancement** on 21st August, 2019. In the wake of the COVID-19 pandemic, the NISHTHA programme has been contextualised to the needs of teaching and learning during the pandemic and made 100% online. **NISHTHA Online for elementary teachers** was launched on 6th October, 2020 and it has been created by customizing Modules for Online delivery in the format compatible with DIKSHA Platform of NCERT. Nearly, 23 lakh teachers have completed NISHTHA online training by March, 2021 besides the 17 lakh provided training in face to face mode in 2019-20.

The National Education Policy (NEP, 2020) recommends 50 hours of Continuous Professional Development programme or in-service training for every teacher and school leader.

Consequently, in 2021-22, NISHTHA training modules will be launched for teachers of pre-primary to primary grade for a specialised training on Foundational Literacy and Numeracy. Further, NISHTHA training will also be extended to secondary/senior secondary level teachers with a focus on improvement in quality of teachers and learning outcomes of students, which will also be conducted in online mode.

6.3 State Curriculum Framework (SCF):

As per the strategy finalized by the D/o SE&L and NCERT, it has been decided that the National Curriculum Framework (NCF) should be framed by incorporating and integrating the local and indigenous flavour from across the country through wider consultations. Consequently, the State Curriculum Frameworks may be developed first and these may then feed into the preparation of the NCFs. The entire process of developing the NCFs and SCFs will be paperless and conducted using the Tech platform to be developed by NIC, MoE in close collaboration with NCERT.

For the purpose of developing the SCFs, following steps are required to be taken by the States and UTs:

- 1) Ensuring that State/UT nominates SCERT (wherever it is available) as the nodal agency for developing the SCFs in collaboration with the concerned State/UT agencies, such as, School Examination Boards, SIEMATs, DIETs etc., or other nominated agency under DSE may lead this task.
- 2) Nominate two nodal officers from the SCERT to coordinate with the nodal officers of the NCERT for taking forward the development of the SCFs.



- 3) Setting up of 25 State Focus Groups, as per template provided by NCERT, for developing State position papers in the identified areas.
- 4) Setting up of three separate Steering Committees, one jointly for State Curriculum Framework for School Education and State Curriculum Framework for ECCE, second for SCF for Teacher Education and third for SCF for Adult Education (as per template provided by NCERT).
- 5) Consultations at district level for taking inputs on the survey questionnaires developed at the National level.

SCERTs and DIETs are expected to play a pivotal role in conducting intensive consultation process and prepare SCF thereafter. In this regard, SCERTs and DIETs may utilise the funds provided under Programme and Activity/Research/Annual grants for developing SCF.

6.4 Promotion of Menstrual Hygiene Management (MHM)

In order to emphasize the importance of Menstrual Hygiene Management, the following major focus areas have been identified:

1) Awareness:

- Develop and incorporate Module on Menstrual Health in Curriculum
- Make available Awareness materials and FAQs in Schools

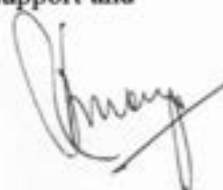
2) Standards, Technology and Outcome Monitoring:

- Appropriate ratio of girls' toilets and incinerators
- Standard low-cost mechanical incinerators for residential and non-residential schools
- Quality low cost sanitary pads vending machines and incinerators

Towards this end, NCERT will be developing a Module on Health and Well Being as part of the position papers for formulating the new National Curriculum Framework on School Education (NCFSE). Under this, States and UTs are also required to formulate modules on Menstrual Health and Hygiene based on State-specific socio-cultural perceptions for inclusion in their curriculum or adopt the module developed by NCERT. **For this purpose, under special projects for equity, Rs. 10 Lakh as a one time grant is given to all states and UTs for developing a module on Menstrual health and hygiene and its appropriate inclusion in curriculum.**

6.5 Strengthening of BRCs/CRCs

The **Block Resource Centres and Cluster Resource Centres** are the most critical units for training and on-site support to schools and teachers. Periodic inspection and supervision of schools to observe the infrastructure and facilities and the administrative aspects is critical. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of continuous professional up gradation of teachers. In this context, each Block and Cluster Resource Coordinator will visit the schools and provide onsite academic support and



send reports on a periodic basis. It is expected that the periodic visits by BRCs/CRCs will be monitored at state level through technological intervention, preferably through a mobile app. MoE will develop a comprehensive framework on the role of BRCs/CRCs.

6.6 Key Performance Indicators (KPIs) - For every component of Samagra Shiksha, measurable Key Performance Indicators have been developed for effective monitoring of scheme implementation. The KPIs have been developed in such a manner that qualitative impact of the scheme against each intervention can be measured. These KPIs will be monitored on a regular basis.

6.7 COVID- 19 Response: Ensuring safety and security in schools and Digital learning in view of the Covid-19 situation

The COVID-19 pandemic has impacted over 240 million children of our country who are enrolled in schools. Moreover, extended school closures may cause loss of learning. To mitigate the impact of the pandemic, schools will not only have to remodel and re-imagine the way teaching and learning have happened so far, but will also need to introduce a suitable method of delivering quality education through a healthy mix of schooling at home and schooling at school.

With the present COVID wave, that is more virulent and faster spreading, an urgent need was felt to plan for the challenges ahead and prepare to make progress for the sake of students, parents, community and all stakeholders involved in this pursuit. Hence, taking a holistic view, the Department has prepared a comprehensive COVID Response document consolidating all the previous guidelines and intervention to mitigate the impact of the pandemic. This guideline was issued on 4th May, 2021 and it delineates detailed action plan and timelines for all Stakeholders involved on Access, Retention, Continuous Learning, Capacity Building and Stakeholder engagement.

In this regard, the following are the major areas that require interventions:

- 1) Identifying OoSC, Mainstreaming, Enrolment, retention, transition,
- 2) Academic learning & cognitive development of students
- 3) Capacity building - with specific focus on response to blended and home-based learning including student assessments and data use,
- 4) Nutritional, socio-emotional support to systems' actors and students,
- 5) Digital education and systems' development for monitoring, tracking and remediation.

Accordingly, various interventions under Samagra Shiksha have been realigned to manage the crisis with specific emphasis on **access to quality education, learning processes and safety & security of children**. The funding provided for various components under Samagra Shiksha may be utilised to deal with the current situation by focusing on the following areas which are as follows:

1) Access to Textbooks



- All states/UTs will ensure that relevant textbooks (Covering Class I to VIII) are printed and distributed through the school (if required, then at the doorstep) to every elementary level school going child, in the beginning of the academic session 2021-22.
- System for distribution of textbooks for students of secondary and senior secondary level may also be overseen by State/UT to ensure their timely distribution.

2) Availability of Supplementary Graded Material and Resource Kits:

- Since availability of devices and internet is still a major issue, workbooks, worksheets, activity material and additional books for higher classes becomes all the more important for continuity of learning. **States and UTs may prepare grade wise material and ensure their delivery to the students.**
- Activity and play based kits can also be prepared specially for ECCE to class 5 students to productively engage them in learning. SCERTs may prepare such material which will be useful for home-based learning.
- **Learning Kits for different age groups will be particularly useful for children located in remote areas, who have no access to digital formats.**
- **Funds provided for Teaching Learning Materials (TLMs) under Support to pre-school, Foundational Literacy and Numeracy and Learning enhancement/Enrichment Programmes may be utilised for this purpose.**

3) School Library Books should be made accessible

- It is noticed that though most schools now have libraries, the books remain unborrowed during the pandemic.
- **States/UTs must ensure that each and every Library Book in the school reaches the homes of children – at least one new book a month – and children get into the habit of reading. Teachers can review the knowledge acquired either online or as and when the schools reopen.**

4) Alternative Academic Calendar:

- States and UTs may also continue to plan the Alternative Academic Calendar in its present form gives learning solutions for grades 1 to 12 for both - a child with device and one without device. This can be strengthened by connecting item banks/assessment and role of parents with the Alternative Academic Calendar.

5) Helping Teachers to Reach the Last Child in the last Mile

- **states may establish a Control and Command Centre (CCC) for teachers and schoolsto keep track of enrolled students, learning at home, Drop outs, information on child labour mainstreamed, Out of School Children, textbook delivery, support required by teachers and schools, etc. and provide feedback to the district level.**
- **The States/UTs may also consider having a helpline or IVRS for students and parents for some time. This helpline could be of great help to students and**

parents w.r.t tracking textbooks, worksheets, solving queries, getting information on digital modes, etc.

- Teachers may visit students at least once in a week, with a brief plan of interaction with students and parents, particularly in far-flung and remote areas where access to digital devices is minimal.

6) Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.

(i) Training of Teachers on Safety and e-learning aspects.

- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc. A letter dated 30th April, 2021 regarding a course on COVID 19 Responsive Behaviour has been shared with all States and UTs. This course has been designed & developed in collaboration with UNICEF and uploaded on DIKSHA platform with the objective of providing essential knowledge and action plan with demarcation of responsibilities, for prevention of transmission of COVID 19 in the school environment. The course is available at the following link: https://diksha.gov.in/explore-course/course/do_31326644727903027212744

It is requested that the States/UTs may use the above course for the training of school authorities to ensure safety of school staff, students and nearby communities from the COVID pandemic.

- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs, by collaborating with NCERT if required.
- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform.
- States/UTs also need undertake their own capacity building programs in online mode for their teachers on various aspects related to teaching and learning in pandemic times. States/UTs can utilize DIKSHA platform for this purpose if they do not have their own Learning Management System (LMS) platforms.
- Teachers may be provided with a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

(ii) Promotion of e-learning platforms

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- Digital and Online education guidelines 'PRAGYATA' prepared by MOE may be referred.



- Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by SCERTs.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time – table) and number of hours of usage. *Guidelines should also include how study @home can be undertaken and daily or weekly timetables may be issued.*
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- **The planning of the access should be done such that no child is left behind. State/UT governments may ensure that learning content is accessible to the needs of CWSN.** In areas with low internet connectivity, the State Government should deliver the content through Radio and TV to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.** The State Government may tie up with telecom services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.
- There may be cases where parents / guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**

7) Community Mobilization and SMC training

Funding under community mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students and parents.

8) Focused approach under Samagra Shiksha

(a) **Support to Schools, Teachers and Students:** Various components of Samagra Shiksha can be built into special and focused interventions in view of the present pandemic situation which are given below:

- a. **Learning enhancement/enriching programme** to provide supplementary material to children.
- b. **Library Grant** to be utilized for ensuring availability of reading material to students.
- c. **Special Training for OoSC and CWSN.**
- d. **Support for out of school children (OoSC) of age group 16 to 19 years** belonging to SEDG through NIOS/State open schools.
- e. **SMC training** to be utilized for ensuring community participation, parental support and awareness creation about inclusion.
- f. **Teaching learning Material** at ECCE and primary grade may be utilized for FLN kit which can be prepared by the NCERT/SCERT.

- g. **MMMER funds can also be utilized for setting-up a help desk at Panchayat level and creating awareness among masses**, through use of mass media. It can also be used for conducting online learning and content dissemination over electronic media.
- h. **Child tracking funds** may be utilized for preparing **student registry in NDEAR** compliant mode.
- i. **Special Grants to schools for sanitization and hygiene** even for limited opening/attendance of teachers etc.
- j. **Teachers grants for awareness on safety and security in online mode** and for enabling them to use online means of education.
- k. **Grants for online content development and dissemination.**
- l. **In-service training grants** for teachers for accessing **NISHTHA training modules** over DIKSHA platform.
- m. **Composite school grants** to be used by the schools flexibly to **ensure continuity of learning and atleast 10% of it to be used for Water, sanitation and hygiene in schools.**

(b) Ensuring Equity and Inclusion

- a. **Identification/ mapping children with special needs** should become an integral part of the micro-planning and household surveys. A concerted drive to detect children with special needs at an early age should be undertaken at different levels.
- b. **Assessment of each identified CWSN** should be carried out. A team should be constituted at the block/cluster level to carry out this assessment. The assessment team will ascertain the extent and type of the disability, the developmental level of the child, the nature of support services required, assistive devices required by the child and the most appropriate form of special training to be given to the child.
- c. Under Samagra Shiksha, **stipend is given to CWSN girl child**. This will need to be tracked regularly and ensured.
- d. **No child, including CWSN, should be left behind** in terms of textbooks, enrolment, learning resources and learning guidance.
- e. In Aspirational Districts and remote areas where digital modes or even teachers are not able to reach very often, local level volunteers, including parents, maybe identified and trained if necessary, to guide the children.
- f. States can consider pre-loading existing devices available in schools with educational material and sending them to remote areas, where trained volunteers can lead the process of guidance.

9). States and UTs may also give special attention to the following points:

- (i) Prepare own plan of action/roadmap by following NEP Implementation Plan for School Education, called '**Students' and Teachers' Holistic Advancement through Quality Education (SARTHAQ)**' released by the Department of SE&L in April 2021.



- (ii) **Regular updation of NEP Google tracker** so that the department will be appraised on a monthly basis about the initiatives taken by States/UTs. <https://docs.google.com/spreadsheets/d/10ZXip4QUZK9nHMhbPRSJWPTkq4ag0rviG1VA05-vHLg/edit#gid=629451567>
- (iii) Initiate the process for setting up **State School Standards Authority (SSSA)** as an independent, State-wide body to ensure transparency and online public disclosure of all schools in the state based on prescribed benchmarks.
- (iv) **Convergence architecture with other Ministries** may be explored by States and UTs:
 - a) *Convergence with Ministry of Women and Child Development for ECCE through the Anganwadi centres under the Umbrella of Integrated Child Development Scheme (ICDS) and for identification and mainstreaming of adolescent girls through special training centres or Open schools.*
 - b) *National Rural Drinking Water Programme under the Ministry of Drinking Water and Sanitation for providing drinking water facilities in schools.*
 - c) *National Child Labour Project (NCLP) of the Ministry of Labour to promote successful mainstreaming into regular schools of all children who have been withdrawn from child labour and rehabilitated and avoiding overlap between children covered under Special training in Samagra Shiksha and those covered under NCLP centres.*
 - d) *Residential facilities for SC and ST children by the Ministry of Social Justice & Empowerment and Ministry of Tribal Affairs.*
 - e) *Scheme of Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP Scheme) and Scheme for Implementation of Persons with Disabilities Act, 1995 (SIPDA) by Ministry of Social Justice and Empowerment.*
 - f) *School Health Programme (SHP) under Ayushman Bharat, which is a joint initiative of the Ministry of Health & Family Welfare (MoHFW) and the Ministry of Education (MoE). The SHP programme will be implemented in government and government aided schools in 191 districts (including 117 aspirational districts) of the country in the first phase of the implementation.*
 - g) *Convergence with Department of Rural Development for provision of playgrounds, boundary walls in schools through MNREGS and provision of school uniforms through SHGs.*
 - h) *Convergence with Department of Panchayati Raj for use of Finance Commission funds for maintenance of school premises as required locally.*
- (v) Online monitoring and regular data updation on **PRABANDH** including physical and financial progress component wise and school wise
- (vi) **Action plan for covid response and OoSC survey** may be shared with MoE by end of June.



Section: III - Financial Estimation

7) Total Estimated Budget (2021-22)

The estimates for the AWP&B for 2021-22 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh) *	Total (2+3+4)
1	2	3	4	5
Elementary	3698.062	5692.68	41245.71	50636.45
Secondary	13389.239	10140.93	9709.42	33239.59
Teacher Education	4552.038	442.14	2199.94	7194.12
Total	21639.339	16275.75	53155.07	91070.16

*Includes Programme Management (MMER)

8) Actual Releases by GOI during -2021-22

Against the above estimates, Central Government shall provide to the State Government, Rs. 67262.61 lakh as its share (Rs. 42261.55 lakh for elementary, Rs. 19908.87 lakh for secondary & senior secondary and Rs 5092.18 lakh for Teacher Education). The State would contribute Rs. 7473.62 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2021 for the activities approved in 2020-21 including spill over

Based on the demand of funds projected for 2021-22, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	37121.14	8738.48	1979.95	47839.56
Non-recurring	5140.41	11170.40	3112.24	19423.04
Total	42261.55	19908.87	5092.18	67262.61

The Balance of the outlay (i.e. Rs. 21639.339 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2021-22). Against the above Spill over, the committed liability of Department of SE&L is Rs. 4752.13 lakh (Rs. 12.71 lakh for Elementary, Rs. 2025.11 lakh for Secondary and Rs. 2714.31 lakh under Teacher Education after surrender) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements
- ii) Foundational Literacy and Numeracy
- iii) Quality initiatives including ICT, VE and TE
- iv) School Grants including library and sports grants
- v) Gender, Equity and inclusive education
- vi) Completion of pending civil works/spill over.

There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2021, to consider the additional requirements of States and UTs, based on funds utilisation by the State/UT.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 15th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2021-22 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

Fund flow to SCERTs, DIETs etc. will be as decided by the concerned State/UT by adopting any of the following options:

- i. Option 1: Directly through State Treasury to SCERTs and DIETs, etc.
- ii. Option 2: Adopt the present system.

However, there will be a single UC for the component and states will be responsible to ensure proper management of accounts and auditing of the same.

9) **Release of Funds:**

The release of funds under the scheme will be further guided by the instructions contained in MoE D.O. letter No. 4-4/2021-IS-2 dated 24.05.2021 read with D.O. letter No. 1(13)PFMS/FCD/2020 dated 12.04.2021 from Dr. T.V. Somanathan, Secretary (Expenditure), Dept. of Expenditure, and Department of Expenditure OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021, conveying the modified procedure for release of funds to States/UTs for the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released. The aim of the revised procedure is to ensure effective cash management and improve transparency in public expenditure management. The revised procedure will be effective from the 1st July, 2021.

Accordingly, the preparatory activities need to be completed by the State/UT Governments and Implementing Agencies for smooth implementation of the revised procedure from the stipulated date. These inter-alia include:

A Single Nodal Agency (SNA) is designated for each CSS by every State Government.

Each SNA is registered in the **Public Financial Management System (PFMS)** and the bank account of each SNA is opened and mapped in PFMS.

Funds available in the bank account of all the IAs below the SNA are transferred to the bank account of the SNA concerned with clear bifurcation of the Central and the State share.

Zero balance bank accounts of the IAs down the ladder are opened. Only banks having a robust IT Systems and extensive branch network should be chosen for opening the Single Nodal Account of each CSS. The bank chosen should have the facility to open the required number of subsidiary zero balance accounts and a robust MIS for handling accounting and reconciliation at each level. The bank should also provide a user friendly dashboard to officers at various levels to monitor utilization of funds by IAs.

All the IAs are registered in PFMS and their zero balance bank accounts are mapped in PFMS.

All zero balance subsidiary accounts will have allocated drawing limits to be decided by the SNA concerned from time to time and will draw on real time basis from the Single Nodal Account of the scheme as and when payments are to be made to beneficiaries, vendors etc. The available drawing limit will get reduced by the extent of utilization.



Separate budget lines for Central and State shares are opened by every State Government in the State budget for every CSS having a State share and necessary provision of funds is made in the State budget for both the components.

State GIFMIS is enabled to capture scheme component-wise expenditure along with PFMS scheme codes and Unique Code of the agencies incurring the expenditure.

It may further be pointed out that the Dept. of Expenditure OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021, inter-alia provides as under:

- a) Funds will be released to the States strictly on the basis of balance funds of the Samagra Shiksha (Central and State share) available in the State treasury and bank account of the SNA as per PFMS in consonance with rule 232(V) of the General Financial Rules, 2017.
- b) The SNAs shall ensure that the interest earned from the funds released should be mandatorily remitted to the respective Consolidated Funds on pro-rata basis in terms of Rule 230(8) of GFR, 2017. Interest earned should be clearly and separately depicted in PFMS, scheme-specific portals integrated with PFMS and in MIS provided by the banks.
- c) States will maintain separate budget lines for Central and State Share in their Detailed Demand for Grants (DDG), and make necessary provision of the State share in the State's budget. While releasing funds to SNA, State's Integrated Financial Management Information System (IFMIS) should provide these budget heads and the same should be captured in PFMS through treasury integration.
- d) In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for the State for the financial year. Additional central share will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State share) and compliance of the conditions of previous sanction.
- e) After opening of Single Nodal Account of the scheme and before opening zero balance subsidiary account of IAs or assigning them drawing rights from SNA's account, the IAs at all levels shall return all unspent amounts lying in their accounts to the Single Nodal Account of the SNA. It will be the responsibility of the State government concerned to ensure that the entire unspent amount is returned by all the IAs to the Single Nodal Account of the SNA concerned. For this, the State Governments will work out the modalities and the timelines and will work out



Central and state share in the amount so available with IAs. SNAs will keep a record of unspent balance lying in the account of IAs and the amount refunded by IAs.

- f) The State Government will transfer the Central share received in its account in the RBI to the concerned SNA's account within a period of **21 days** of its receipt. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government. Corresponding State share should be released as early as possible and not later than **40 days** of release of the Central share. The funds will be maintained by the SNA in the Single Nodal Account of each CSS. State Governments/SNAs/IAs shall not transfer scheme related funds to any other bank account, except for actual payments under the Scheme.
- g) State Governments will register the SNAs and all IAs on PFMS and use the unique PFMS ID assigned to the SNA and IAs for all payments to them. Bank accounts of the SNAs, IAs, vendors and other organizations receiving funds will also be mapped in PFMS.
- h) Payments will be made from the zero balance subsidiary accounts up to the drawing limit assigned to such accounts from time to time. Transactions in each Subsidiary Account will be settled with the Single Nodal Account daily through the core banking solution (CBS) on the basis of payments made during the day.
- i) SNAs and IAs will mandatorily use the **Expenditure, Advance and Transfer (EAT) module** of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
- j) SNAs will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
- k) The State IFMIS should be able to capture scheme component-wise expenditure along with PFMS Scheme Code and Unique Code of the Agencies incurring the expenditure. State Governments will ensure daily uploading/sharing of data by the State IFMIS/Treasury applications on PFMS. PFMS will act as a facilitator for payment, tracking and monitoring of fund flow.
- l) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- m) All guidelines issued by MoE regarding utilisation of funds under the scheme will be followed.
- n) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.



Accordingly, as regards the balance of funds to be released towards 1st instalment and 2nd instalment, the above said conditions and the details is to be fulfilled is at Annexure II.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MOE which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes for each activity which will help States and UTs in assessing their performance.

In order to ensure effective implementation, States and UTs will prepare yearly reports on the progress of following themes/subjects:

- Progress on Foundational Literacy and Numeracy
- Progress on Early Childhood Care and Education (ECCE)
- Report on E-Governance and Digital education
- Convergence initiatives with various line ministries
- Progress on Vocational Education.
- Progress on Teacher Education.
- State Innovations and Quality initiatives

These reports will be submitted in the month of June every year for the previous year.



Section: IV - Component-wise Recommendations

10) Activity wise details and estimates approved:

1. **Opening of New / Upgraded Schools - NR (Secondary)** An outlay of Rs.118 lakh was estimated for Opening of New / Upgraded Schools. **Annexure-XII**

a) List of Schools for **Residential Hostels** at Elementary level-**Annexure-XIII**

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
2 Section School (Class IX - X)	1	118.00000	118
Total			118

2. **Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Elementary:-**An outlay of Rs. 467lakh was estimated for Netaji Subhash Chandra Bose Awasiya Vidyalaya for recurring grant.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)			
Furniture/ Equipment (including kitchen)	1	1.00000	1
TLM and equipment including library books	1	1.50000	1.5
Bedding (new)	1	0.24000	0.24
Construction of building (new)	1	247.30000	247.3
Total			250.04
Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - (Rec.) (New) (Capacity 50) (Elementary)			
Stipend per child per month	50	0.01200	0.6
Supplementary TLM, Stationery and other educational material	50	0.01000	0.5
1 Warden	1	3.60000	3.6
3 Part time teachers	3	1.58400	4.752
1 Full Time Accountant	1	1.98000	1.98
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	1.32000	2.64
1 Head Cook	1	1.32000	1.32
2 Assistant Cook	2	1.32000	2.64
Specific Skill training	50	0.01200	0.6
Electricity / water charges	50	0.01200	0.6
Medical care/contingencies	50	0.01500	0.75
Maintenance	50	0.01000	0.5
Miscellaneous	50	0.03000	1.5
Provision of Rent	1	3.00000	3
Food/Lodging per child per month	50	0.21600	10.8
Total			35.78
Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)			
Furniture/ Equipment (including kitchen)	2	0.88000	1.76

Activity Master	Physical	Unit Cost	Financial
Replacement of bedding (once in 3 years)	2	0.24000	0.48
Total			2.24
Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 50) (Elementary)			
Stipend per child per month	100	0.01200	1.2
Supplementary TLM, Stationery and other educational material	100	0.00500	0.5
1 Warden	2	3.00000	6
3 Part time teachers	6	0.84000	5.04
1 Full Time Accountant	2	1.98000	3.96
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	4	0.60000	2.4
1 Head Cook	2	0.72000	1.44
2 Assistant Cook	4	0.54000	2.16
Specific Skill training	100	0.00600	0.6
Electricity / water charges	100	0.01000	1
Medical care/contingencies	100	0.01250	1.25
Maintenance	100	0.00750	0.75
Miscellaneous	100	0.00750	0.75
Provision of Rent	1	3.00000	3
Food/Lodging per child per month	100	0.10800	10.8
Total			40.85
Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)			
Furniture/ Equipment (including kitchen)	4	1.00000	4
Replacement of bedding (once in 3 years)	4	0.24000	0.96
Total			4.96
Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary)			
Food/Lodging per child per month	400	0.10800	43.2
Stipend per child per month	400	0.01200	4.8
Supplementary TLM, Stationery and other educational material	400	0.00500	2
1 Warden	4	3.60000	14.4
3 Part time teachers	12	1.58400	19.008
1 Full Time Accountant	4	1.98000	7.92
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	8	1.32000	10.56
1 Head Cook	4	1.32000	5.28
2 Assistant Cook	8	1.32000	10.56
Specific Skill training	400	0.00500	2
Electricity / water charges	400	0.00600	2.4
Medical care/contingencies	400	0.01250	5
Maintenance	400	0.00750	3
Miscellaneous	400	0.00750	3
Total			133.13
G. Total of Netaji Subhas Chandra Avasiya Vidhyalaya			467

Outcome: This would enable to provide access and increase in the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.



3.Infrastructure and Civil Works:

- (i) **Surrender /cancellation of works under Secondary(New School):-** State has surrendered Civil works amounting to a total of **Rs.521.39** Lakh i.e.5 New Schools, 5 Science Lab, 5 Lab Equipment, 5 Computer Room, 5Art Craft Room,5 Library, 10 ACR.The list is at **Annexure-VI-A**
- (ii) **Surrender /cancellation of works under Secondary(Strengthening):-** State has surrendered Civil works amounting to a total of **Rs. 512.19** Lakh i.e. 7 Science Lab, 5 Lab Equipment, 4 Computer Room, 7 Art Craft Room,7 Library, 12 ACR, 5 Toilet. The list is at **Annexure-VI-B**

(a) Strengthening of Existing Schools (Elementary): An outlay of **Rs.3100.85**lakh was estimated for various infrastructure interventions for elementary level.**Annexure-(III-A -M)**
(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Schools - NR (up to Highest Class VIII)			
Additional Classrooms (Upto Class VIII)	67	7.70000	515.9
Boys Toilets	33	3.10000	102.3
Girls Toilets (Upto Class VIII)	23	3.10000	71.3
Drinking Water (Upto Class VIII)	5	0.72000	3.6
Boundary Wall	46	4.40000	202.4
Electrification (Upto Class VIII)	8	0.40000	3.2
CWSN Toilets (Upto Class VIII)	6	2.90000	17.4
Major Repair (Upto Class VIII)	344	2.50000	860
Ramps and Handrails	23	0.15000	3.45
Dilapidated Building (Primary)	65	12.50000	812.5
Building Less Schools (Upper Primary)	2	17.49000	34.98
Dilapidated Building (Upper Primary)	8	17.49000	139.92
Head Master Room	10	6.39000	63.9
Rain Water Harvesting	75	3.60000	270
Total of Strengthening of Existing Schools (up to Highest Class VIII) - NR			3100.85

(b) Strengthening of Existing Schools (Secondary): An outlay of **Rs. 3628.53** lakh was estimated for various infrastructure interventions for secondary level.**Annexure-(IV-A-B)**
(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Schools - NR (IX-X)			
Computer Room	25	18.86000	471.5
Boys Toilet	33	4.50000	148.5
Library Room	38	22.67000	861.46
Lab Equipment (Sci Lab)	19	1.00000	19
Science Lab	19	20.50000	389.5
Art/Craft Room	48	18.46000	886.08
Toilets for CWSN	1	3.44000	3.44
Additional Classroom	35	19.63000	687.05
Girls Toilet	36	4.50000	162
Total of Strengthening of Existing Schools (IX - X) - NR			3628.53

(c) **Strengthening of Existing Schools (Higher Secondary):** An outlay of Rs.4669.76 lakh was estimated for secondary/higher secondary level. **Annexure-(V-A-G)**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Library Room	19	22.67000	430.73
Science Lab	3	20.50000	61.5
Additional Classroom	17	19.63000	333.71
Physics Lab	50	20.50000	1025
Chemistry Lab	56	20.50000	1148
Biology Lab	55	20.50000	1127.5
Art / Craft Room	17	18.46000	313.82
Boys Toilet	4	4.50000	18
Girls Toilet	11	4.50000	49.5
Lab Equipment (Physics)	50	1.00000	50
Lab Equipment (Chemistry)	56	1.00000	56
Lab Equipment (Biology)	56	1.00000	56
Total of Strengthening of Existing Schools (XI - XII) - NR			4669.76

d) **Strengthening of existing schools (Secondary and Sr. Secondary) - NR:** An outlay of Rs. 81 lakh was estimated Major Repair for schools at secondary level and G. Total of Strengthening of Existing Schools 11480.64 lakh. **Annexure-(V-B)**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Repairing and Renovations (up to Highest Class X or XII) - NR			
Major Repair	7	11.57200	81.004
Total			81.00
G. Total of Strengthening of Existing Schools			11500.64

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.

e) **Transport and Escort facility (Elementary):** An outlay of Rs. 89.13lakh was estimated for provision of transport/escort facility for 2971 children in remote habitations. State was further advised to effectively monitor the use of this facility.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Transport / Escort Facility (Elementary)			
Children in remote habitation	2971	0.03000	89.13
Total			89.13

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

3. RTE Entitlements: -

a) **Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act:** An outlay of Rs. 13890.74 lakh was estimated for reimbursement of Fee

against 25% admission under Section 12(1)(C) of RTE Act 2009 for admission of 152795 children, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial	Remark
Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	152795	0.00000	13890.745	➤ As per the information uploaded by the State on Prabandh Portal, it has reimbursed Rs. 14922.00 lakh to 6790 Private unaided schools towards tuition fee for 152795 children in classes 1-8. ➤ In addition State has also reimbursed Rs. 2899.16 lakh to 153084 children towards the cost of Uniform, Textbooks and Mid Day Meals. ➤ Therefore, the total amount of Rs. 13890.745 lakh is recommended subject to a ceiling of 20% of the approved budget for this year
Total			13890.74	

Outcome: This would facilitate equity among various socially disadvantaged groups and weaker sections as well as access to quality education to children belonging to weaker section and disadvantaged group.

- b) **Free Textbooks:** An outlay of Rs. 2156.15lakh was estimated as total costs mentioned below for free textbooks including Braille and large print books at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Free Text Books			
Text Books (Class I - II)	168976	0.00250	422.44
Text Books (Class III - V)	244671	0.00250	611.6775
Text Books (Class VI - VIII)	280509	0.00400	1122.036
Total of Free Text Books			2156.15

Outcome: 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

- c) **Free Uniforms:** An outlay of Rs. 3311.49lakh was estimated for providing free uniforms to 551915 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	303942	0.006	1823.652
ST Boys	5928	0.006	35.568
SC Boys	94738	0.006	568.428
BPL Boys	147307	0.006	883.842
Total	551915		3311.49

Outcome: 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

d) Special Training for age appropriate admission of out-of-school children (OoSC)-An outlay of Rs. 129.24lakh was estimated for age appropriate admission of OOSC, as per norms of the scheme. Initially, only 70% of the total funds may be released and balance 30% of the funds may be released based on mainstreaming of the children after completion of their special training.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC - Non-Residential (Fresh)			
6 Months (Non-Residential - Fresh)	50	0.03000	1.5
9 Months (Non - Residential - Fresh)	414	0.04500	18.63
12 Month (Non-Residential - Fresh)	1290	0.04500	58.05
Total			78.18
Special Training for OoSC - Residential (Fresh)			
12 Month (Residential - Fresh)	50	0.04500	2.25
Total			2.25
Special Training for OoSC - Non-Residential (Previous year)			
9 Months (Non - Residential - Prev. Year)	215	0.04500	9.675
12 Month (Non-Residential - PrevYear)	160	0.04500	7.2
Total			16.88
Special Training for OoSC - Residential (Previous year)			
12 Month (Residential - Prev. Year)	43	0.04500	1.935
Total			1.94
Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)			
6 Months (Non-Residential -Migrant)	1000	0.03000	30
Total			30
G. Total			129.24

Outcome: Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

e) Support to SCPCR

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Support to SCPCR			
Support to SCPCR (Upto Highest Class VIII)	14106	0.00050	7.053
Total			7.05

Outcome: Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8

f) Community Mobilization (Elementary):-

An outlay of Rs. 212.53lakh is meant for Community Mobilization activities @ Rs. 1500 per school to be utilised as per guidelines given in para 6 above.

An outlay of Rs. 425.07lakh @ Rs 3000 per school was estimated under SMC training. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter and incentivising nominated parents for attending the SMC meeting regularly

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Community Mobilization (Elementary)			
Training of SMC/ SDMC	14169	0.03000	425.07
Community Mobilization	14169	0.01500	212.535
Total			637.6

Outcome: The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules for safety have been prepared and uploaded on DIKSHA

g) Community Mobilisation (Secondary):

An outlay of Rs. 35.1 lakh is meant for Community Mobilization activities @ Rs. 1500 per school to be utilised as per guidelines given in para 6 above.

A total outlay of Rs. 70.2 Lakh @ Rs. 3000 per school was estimated under SMDC training. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Community Mobilization (Secondary)			
SMDC Training	2340	0.03000	70.2
Community Mobilization	2340	0.01500	35.1
Total			105.3
G.Total of Community Mobilization			742.9

Outcome: The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme.

4. Quality and Innovation Interventions:

a) **Innovative Activities (Elementary)- (Recurring) :-**An outlay of Rs. 542.29 lakh @ Rs. 2000/- per school was estimated for safety and security measures for children in every school in this regard. Security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide Digital/Online/Mobile based education.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Innovation Projects - (Elementary) (Recurring)			
Fund for Safety and Security at School Level	14106	0.02000	282.12
Holistic Report Card for Students (Elementary)	223408	0.00005	11.1704
Orientation Programme for Teachers on	32873	0.00500	164.365

Activity Master	Physical	Unit Cost	Financial
Safety and Security			
Shaala Siddhi	14106	0.00600	84.636
Total			542.29

- b) **Innovation Projects-Recurring (Secondary & Sr. Secondary) :-**An outlay of Rs. 190.04lakh @ for 30521 schools was estimated for implementing.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Innovation Projects - Recurring (Secondary & Sr. Secondary)			
Funds for Safety and Security	2340	0.02000	46.8
Orientation Programme for Teachers on safety and Security	25841	0.00500	129.205
Shaala Siddhi	2340	0.00600	14.04
Total	30521		190.04

Outcome: Improve Governance Processes of schools at Elementary and secondary level. This is covered under PGI indicator No. 2.1.19.

- c) **Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary):-**An outlay of Rs. 853.29 lakh was estimated for implementing.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Super Hundred	100	0.25000	25
Gyandeep Programme	180	0.32800	59.04
Enhancement of Spoken English	76925	0.01000	769.25
Total			853.29

- d) **Project Innovation - (Rec) - (State Specific) (Elementary):-** An outlay of Rs. 434.08 lakh was estimated for implementing.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Maths wizard and Spell Genius	109	0.20000	21.8
Building As Learning Aids(BALA)	520	0.30000	156
Gyandeep Programme (Through Doordarshan)	180	0.32800	59.04
Mission Koshish	219158	0.00090	197.2422
Total			434.08

- e) **Kala Utsav (Secondary):** An outlay of Rs. 11.00 lakh was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Kala Utsav (Secondary)	1	11.00	11.00
Total			11.00

- f) **Experiential Learning (Elementary):-**An outlay of Rs. 5.00 lakh was estimated for implementing.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Anandam Curriculum (Classes I-VIII)	1	5.00000	5
Total			5

g) **Learning Enhancement/Enrichment Programme (Elementary):** An outlay of Rs. 270.88lakh as total cost given below was estimated for reading enhancement programme, remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
LEP (Class VI – VIII)			
Learning Enhancement/Enrichment Programme	54176 (Students)	0.00500	270.88
Total			270.88

h) **Learning Enhancement Programme/ Enrichment Programme (Secondary):** An outlay of Rs. 382.68lakh as total cost given below was estimated for providing LEP/Remedial teaching and for classes IX to XII. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
LEP (Class IX – XII)			
Learning Enhancement Programme/ Enrichment Programme	76537 (Students)	0.00500	382.685
Total			382.68

Outcome: The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

i) **Band Competition (Secondary & Sr. Secondary):** An outlay of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

(Rs. in lakh)

Activity Master	Physical(State)	Unit Cost	Financial
Band Competition (Secondary & Sr. Secondary)	1	5.00	5.00
Total			5.00

j) **Foundation Literacy & Numeracy (Elementary) :**At primary level, all children in the age group of 6-9 should have access to foundational schooling and achieve foundational skills by grade 3. An outlay of Rs. 1793.09 lakh was estimated for various interventions for foundational literacy and numeracy as per detail given below:

(Rs. in lakh)



Activity Master	Physical	Unit Cost	Financial
Foundation Literacy & Numeracy (Elementary)			
Teaching Learning Materials for implementation of Innovative pedagogies	362977	0.00300	1088.931
Teacher Resource Material/Activity Handbook	23840	0.00150	35.76
Capacity building of Teachers of Grades I to V (New)	23840	0.01000	238.4
Independent, periodic and holistic assessment of Students	13	10.00000	130
Total			1493.09
Formation of PMU (Elementary)			
State Level	1 (State)	40.00000	40
District Level	30 (Districts)	20.00000	260
Total			300
Total of Foundational Literacy and Numeracy			1793.09

Outcome: This would enable all children in the age group of 6-9 to achieve foundational skills by grade 3 and creates for a joyful learning environment and is covered under PGI Indicators 1.1.2, 1.1.3, 1.1.4, 1.1.6 and 1.2.3.

k) **Training for in-service Teachers and Head Teachers (Secondary):** An outlay of Rs. 224.53lakh was estimated for online NISHTHA Phase II training @ Rs. 1000 per teacher for procuring pen-drives, printing of modules and high speed data-pack for Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training.

(Rs. in lakh)			
Activity Master	Physical(Teachers)	Unit Cost	Financial
In-Service Training (IX - XII)			
Teachers Class IX to X (Government Schools)	13990	0.01000	139.9
Teachers Class XI to XII (Government Schools)	5697	0.01000	56.97
Teachers Class IX to X (Government Aided Schools)	1879	0.01000	18.79
Teachers Class XI to XII (Government Aided Schools)	887	0.01000	8.87
Total of In-Service Training (IX - XII)			224.53

Outcome: This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PGI 2.1.18 and 2.1.20.

l) **Composite School Grant (Elementary):** An outlay of Rs. 2264.25lakh as total costs given below for Composite School Grant, as per enrolment, was estimated for 14106 schools

including atleast 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class VIII)			
School Grant - (Enrol > 30 and <=100)	3283	0.25000	820.75
School Grant - (Enrol > 100 and <= 250)	760	0.50000	380
School Grant - (Enrol > 250 and <= 1000)	88	0.75000	66
School Grant (Enrol >= 1 and <= 30)	9975	0.10000	997.5
Total	14106		2264.25

m) **Composite School Grant (Secondary):** An outlay of Rs. 1081.75lakh as total costs given below for Composite School Grant, as per enrolment, was estimated for 2340 schools including atleast 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class X or XII)			
School Grant - (Enrol > 30 and <=100)	683	0.25000	170.75
School Grant - (Enrol > 100 and <= 250)	930	0.50000	465
School Grant - (Enrol > 250 and <= 1000)	548	0.75000	411
School Grant - (Enrol > 1000)	19	1.00000	19
School Grant (Enrol >= 1 and <= 30)	160	0.10000	16
Total	2340		1081.75

Outcome: This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

n) **Library Grant (Elementary):** An outlay of Rs. 912.34 lakh as total cost given below was estimated for library grants in 14106 schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class VIII)			
Upper Primary Schools (VI – VIII)	2588	0.13000	336.44
Primary Schools (I – V)	11518	0.05000	575.9
Total	14106		912.34

o) **Library Grant (Secondary):** An outlay of Rs. 406.35lakh as total cost given below was estimated for library grants in 2340 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class XII)			
Secondary Schools (Upto Class X)	930	0.14490	134.757

Activity Master	Physical (Schools)	Unit Cost	Financial
Senior Secondary School (Upto Class XII)	1410	0.19262	271.5942
Total	2340		406.35

The funds for both (g) and (h) should be utilized in accordance with the detailed guidelines issued by MHRD dated 03.10.2018 as amended by letter dated 21.01.2020.

Best stories and best initiatives developed by States and UTs will be recognised and rewarded.

Outcome: The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

p) **RashtriyaAvishkar Abhiyan (Elementary):** An outlay of Rs. 11.7lakh as total cost given below was estimated for RashtriyaAvishkar Abhiyan (RAA) for conducting various activities. The state may also refer to detailed guidelines issued by MOE for RashtriyaAvishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
RashtriyaAvishkarAbhiyan (Elementary)			
Science Exhibition / Book Fair	13	0.20000	2.6
Quiz Competition	13	0.20000	2.6
School Mentoring by Higher Education Institutes	130	0.05000	6.5
Total for RAA			11.7

Outcome: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

q) **RashtriyaAvishkar Abhiyan (Secondary):** An amount of Rs. 299.65 lakh as total cost given below was estimated for RashtriyaAvishkar Abhiyan (RAA) for conducting various activities. The state may also refer to detailed guidelines issued by MoE for RAA.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
RashtriyaAvishkarAbhiyan (Secondary)			
Science Exhibition / Book Fair	13	0.20000	2.6
Quiz Competition	13	0.20000	2.6
Maths Kit	100	0.01907	1.907
Science Kit	100	0.10947	10.947
Tinkering Lab	26	10.00000	260
Setting up Astronomy Club	36	0.60000	21.6
Total for RAA			299.65

Outcome: This would strengthen student's ability to handle competitions and develop scientific temper. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

r) **RashtriyaAvishkar Abhiyan (Sr. Secondary):** An amount of Rs. 91.91 lakh as total cost given below was estimated for RashtriyaAvishkar Abhiyan (RAA) for conducting various activities. The state may also refer to detailed guidelines issued by MoE for RAA.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
RashtriyaAvishkarAbhiyan (Sr.Secondary)			
Physics Kit	100	0.44317	44.317
Chemistry Kit	100	0.09625	9.625
Biology Kit	100	0.22159	22.159
Maths Kit	65	0.20314	13.2041
Quiz Competition	13	0.20000	2.6
Total for RAA			91.91

5. **ICT and Digital Initiatives:** An outlay of Rs.5157.62 lakh as per detail given below was estimated for ICT and Digital Initiatives including smart classrooms.

(i) **Smart Classrooms (Elementary and Secondary/Senior Secondary):** An outlay of Rs. 5157.62lakh non-recurring was estimated for ICT and Digital Initiatives as per detail given below for elementary schools and Secondary and Senior Secondary Schools.
Annexure-VII & VIII

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Digital Hardware & Software (up to Highest Class VIII) - NR			
Smart Classroom (Type - II)	709	2.40	1701.6
Total for Elementary			1701.6
Digital Hardware & Software (upto Highest Class XII) - NR			
Digital Hardware & Software (Type - I) (Secondary & Sr. Secondary)	240	6.40	1536
Total of Digital Hardware & Software (upto Highest Class XII) - NR			1536
Recurring Components (Digital Hardware & Software upto Highest Class XII)			
Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	1100	1.74547	1920.017
Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			1920.02
Total of ICT and Digital Initiatives			5157.62

The utilization of these funds needs to be in accordance of the detailed guidelines issued by MHRD.

All purchase from central fund should be made through GEM to ensure effective prices and standardized equipments.

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, Swayam Prabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

Outcome: Number of schools having ICT coverage and functioning as a percentage of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

6. **Support at Pre- Primary (Non- Recurring and Recurring):-**At pre-school level, support is provided for TLM to children, designing of State specific curriculum and revision of Pre-Primary Textbooks in alignment with NCERT curriculum and training of pre-primary teachers. An amount of Rs. 106.22 lakh was estimated for support for existing pre-primary classes in primary schools in the state. **Annexure-IX.**

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Pre- Primary (Non- Recurring)			
Child Friendly Furniture	54	0.39000	21.06
Out Door Play Materials	54	0.59000	31.86
Total			52.92
Pre-Primary (Recurring)			
Support to Pre-Primary (Existing)	65	0.82000	53.3
Total			53.3
Total of Support at Pre-Primary Level			106.22

Pre-Primary Cancellation- Annexure- VI

Outcome: This would enable to improve the transition rate by emphasising that every child acquires all cognitive/transversal/affective/psychomotor skills required for being school ready/grade-1 ready.

7. **Academic support through BRC/URC & CRC (Elementary):** States/UTs will prepare detailed Guidelines for the roles, responsibilities, selection criteria, functioning and reporting by CRC/BRC based on the requirements of the National Education Policy, 2020. These Guidelines will lay down rubrics of Key performance Indicators for assessing the performance of BRC/URC/CRC.

Strengthening of CRCs - Mobility support to CRCs: Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas, the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of Rs. 396.38 lakh was estimated for Academic support through BRC/URC & CRC including Rs. 262.38 lakh for BRC/URC and Rs. 134lakh for CRCs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Provision for BRCs/URCs			
Financial Support for 1 Accountant-cum-support staff	1	1.92000	1.92
Financial Support for 1 Data Entry Operator in position	81	2.16000	174.96
Meeting, TA	95	0.40000	38
Contingency Grant	95	0.50000	47.5
Total			262.38
Provisions for CRCs			
Meeting, TA	670	0.10000	67
Contingency Grant	670	0.10000	67
Total			134
Total of Academic support through BRC/URC/CRC			396.38

Outcome: The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

8. Sports and Physical Education (Elementary): An outlay of Rs. 834.7lakh as total cost given below was estimated for 11518 primary schools and 2588 upper primary schools for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class VIII)			
Sports & Physical Education (Primary Schools)	11518	0.05000	575.9
Sports & Physical Education (Upper Primary Schools)	2588	0.10000	258.8
Total	14106		834.7

9. Sports and Physical Education (Secondary): An outlay of Rs. 585 lakh as total cost given below was estimated for sports & physical education at 930 Secondary and 1410 Sr. Secondary level.

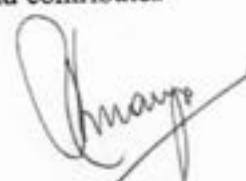
(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class XII)			
Sports & Physical Education (Secondary)	930	0.25000	232.5
Sports & Physical Education (Sr. Secondary)	1410	0.25000	352.5
Total	2340		585

The utilization of the funds for sports and physical education at paras (k) and (l) above needs to be in accordance with the detailed guidelines issued by MHRD in 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

Outcome: The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.



10. **STRENGTHENING OF TEACHER EDUCATION:** An amount of Rs. 2642.08 lakh was estimated for the Teacher Education component. The following activities are part of the said component:

a) **Technology Support to TEIs (Recurring & Non-Recurring):** An amount of Rs. 442.14 lakh .TEI was estimated for recurring grant for ICT in DIETs for activities such as, e-content and digital resources, internet connectivity and maintenance, etc. **Annexure-XV**

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Technology Support to TEIs (NR)			
DIETs	1	442.14000	442.14
Total			442.14

Outcome: Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

b) **Technology Support to TEIs (Recurring)(SCERTs & DIETs) :** An outlay of Rs. 33.6 lakh as total cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as, exposure visits, short term professional courses, etc.

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Technology Support to TEIs (Recurring)			
SCERT (Technology Support)	1	2.40000	2.4
DIETs (Technology Support)	13	2.40000	31.2
Total			33.6

Outcome:

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

c) **Program & Activities including Faculty Development of Teacher Educators** An outlay of Rs. 443 lakh as total cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as, exposure visits, short term professional courses, etc.

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Program & Activities including Faculty Development of Teacher Educators			
Program & Activities (DIET)	13	25.00000	325
Specific projects for Research activities (DIET)	13	6.00000	78
Program & Activities (SCERT)	1	30.00000	30
Specific programme for Research activities	1	10.00000	10

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
(SCERT)			
Total			443

d) **Assessment Cell (SCERT):** An outlay of Rs. 35.00 lakh was estimated for setting up of an assessment cell at the state level at SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc.
(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Assessment Cell			
SCERT	1	35.00	35.00

Outcome: This would enable States and UTs in improving the learning outcomes of students and help them to prepare plan of action to improve the quality of education.

e) **Support for Teachers Educator Salary:** An amount of Rs. 1413.36 lakh as total cost given below was estimated for Salary of academic posts in DIETs, and para academic posts in DIETs. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.
(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Financial Support for Salary in TEIs (Academic Posts)			
DIETs	176	7.20000	1267.2
Total			1267.2
Para Academic Posts (Salary)			
DIETs	29	5.04000	146.16
Total			146.16
Grand Total			1413.36

Outcome: State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year. This is covered under PGI Indicator 2.1.12.

c) **DIKSHA:** An outlay of Rs. 49.98 lakh was estimated for DIKSHA for Creation of Digital Content and Capacity Building of Teachers and other functionaries on usage of DIKSHA.
(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
DIKSHA			
Development of Digital Content	1	49.98400	49.984
Total			49.98

Outcome: This online platform would enable users accessing various teaching learning materials as e- contents on class wise and subject wise themes for students and teachers.

g) **Annual Grants to TEIs:** An outlay of Rs. 225.00 lakh as total cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
DIETs	13	15.00000	195
SCERT	1	35.00000	30
Total			225

Outcome: State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26

11. Gender & Equity:

a) **KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs. 0.5lakh (Non-Recurring) as total costs given below was estimated, under Secondary /Sr. Secondary component for Type-I KGBVs.—Annexure-XIV

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			
Replacement of bedding (once in 3 years)	50	0.01000	0.5
Total			0.5

b) **Kasturba Gandhi Balika Vidyalaya (KGBV)- Type-I (Class VI to VIII):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs. 496.91lakh (Recurring) as total costs given below was estimated, under Secondary /Sr. Secondary component for Type-I KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			
Food/Lodging per child per month	1000	0.16200	162
Stipend per girl per month	1000	0.01200	12
Supplementary TLM, Stationery and other educational material	1000	0.01000	10
1 Warden	20	3.60000	72
3 Part Time Teachers	42	1.45200	60.984
1 Full Time Accountant	14	1.81500	25.41
2 Support Staff – (Accountant/ Assistant, Peon,	40	1.32000	52.8

Activity Master	Physical	Unit Cost	Financial
Chowkidar)			
2 Assistant Cook	40	0.96800	38.72
Specific skill training per girl	1000	0.00500	5
Electricity / Water Charges	20	0.60000	12
Medical care / Contingencies	1000	0.01500	15
Maintenance	20	0.50000	10
Miscellaneous	20	1.00000	20
Physical / Self Defence	20	0.05000	1
Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			496.91

Outcome: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

c) **KGBV - Type - III (NR) (New) (Classes VI -XII):-** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs. 433.11lakh (Non-Recurring) as per unit costs given below was estimated, under Secondary /Sr. Secondary component for Type-III KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - III (NR) (New) (Classes VI -XII)			
Construction of building (new) / Upgradation	1	411.70000	411.7
Boundary Wall	1	8.00000	8
Furniture/ Equipment (including kitchen)	1	6.91000	6.91
TLM and equipment including library books	100	0.03500	3.5
Bedding	100	0.03000	3
Total of KGBV - Type - III (NR) (New) (Classes VI -XII)			433.11

d) **KGBV - Type - III (Recurring) (New) (Classes VI -XII):-** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs. 51.55lakh (Recurring) as total costs given below was estimated, under Secondary /Sr. Secondary component for Type-III KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - III (Recurring) (New) (Classes VI -XII)			
Food/Lodging per child per month	150	0.16200	24.3
Stipend per girl per month	150	0.01200	1.8
Supplementary TLM, Stationery and other educational material	150	0.01000	1.5
1 Warden	1	3.60000	3.6
3 Part time teachers	3	1.45200	4.356
1 Full time Accountant	1	1.81500	1.815

Activity Master	Physical	Unit Cost	Financial
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	3	1.32000	3.96
1 Head Cook	1	0.96800	0.968
2 Assistant Cook	3	0.96800	2.904
Specific skill training per girl	150	0.00500	0.75
Electricity / Water Charges	1	1.00000	1
Medical care / Contingencies	150	0.01500	2.25
Maintenance	1	1.00000	1
Miscellaneous	1	1.00000	1
Physical / Self Defence	1	0.05000	0.05
Examination Fee	75	0.00400	0.3
Total of KGBV - Type - III (Recurring) (New) (Classes VI -XII)			51.55

Outcome: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

- e) **KGBV - Type - III (NR) (Previous Year) (Classes VI -XII):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs. 9.5lakh (NR) as totalcosts given below was estimated, under Secondary /Sr. Secondary component for Type-III KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			
Replacement of bedding (once in 3 years)	700	0.01000	7
Specific skills related tools	25	0.10000	2.5
Total of KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			9.5

- f) **KGBV - Type - III (Recurring) (Previous Year) (Classes VI -XII):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs. 357.24 lakh (Recurring) as totalcosts given below was estimated, under Secondary component for Type-III KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			
Food/Lodging per child per month	1050	0.16200	170.1
Stipend per girl per month	1050	0.01200	12.6
Supplementary TLM, Stationery and other educational material	1050	0.01000	10.5
1 Warden	7	3.60000	25.2
3 Part time teachers	21	1.45200	30.492
1 Full time Accountant	5	1.81500	9.075

Activity Master	Physical	Unit Cost	Financial
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	21	1.32000	27.72
1 Head Cook	7	0.96800	6.776
2 Assistant Cook	21	0.96800	20.328
Specific skill training per girl	1050	0.00500	5.25
Electricity / Water Charges	7	1.00000	7
Medical care / Contingencies	1050	0.01500	15.75
Maintenance	7	1.00000	7
Miscellaneous	7	1.00000	7
Physical / Self Defence	7	0.05000	0.35
Examination Fee	525	0.00400	2.1
Total of KGBV - Type - III (Recurring) (Previous Year) (Classes VI -XII)			357.24

- g) **KGBV - Type - IV (NR) (New) (Classes IX - XII)&KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII):-**KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs. 15.00lakh (NR) as totalcosts given below was estimated, under Secondary/Sr.Secondary component for Type-IV KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - IV (NR) (New) (Classes IX - XII)			
Sanitary Pad Vending and Incinerator Machines	20	0.30000	6
Total			6
KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			
Furniture & Equipment (Including Kitchen)	3	2.33330	6.9999
Replacement of bedding (once in 3 years)	200	0.01000	2
Total of KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			9
KGBV - Type - IV (NR) G. Total			15

- h) **KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII):-**KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs. 445.8 lakh (Recurring) as totalcosts given below was estimated, under Secondary/Sr. Secondary component for Type-IV KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			
Food/Lodging per child per month	2000	0.16200	324
Supplementary TLM, Stationery and other educational material	2000	0.01000	20
Examination Fee	1000	0.00500	5
1 Warden	20	0.60000	12

Activity Master	Physical	Unit Cost	Financial
1 Chowkidar	20	0.60000	12
1 Head Cook	20	0.44000	8.8
2 Assistant Cook	18	0.33000	5.94
Electricity / Water Charges	20	1.00000	20
Medical care / Contingencies	1505	0.01200	18.06
Maintenance	20	0.50000	10
Miscellaneous	20	0.50000	10
Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			445.8

- i) **Rani LaxmibaiAtma Raksha Prashikshan (upto Highest Class X or XII):-** An outlay of Rs. 93.8lakh (Recurring) as total costs given below was estimated.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Rani LaxmibaiAtma Raksha Prashikshan (up to Highest Class X or XII)			
Rani LaxmibaiAtma Raksha Prashikshan (Upto Class X or XII)	288	0.05000	14.4
Total			14.4
Rani LaxmibaiAtma Raksha Prashikshan (up to Highest Class VIII)			
Rani LaxmibaiAtma Raksha Prashikshan (Upto Class VIII)	1588	0.05000	79.4
Total			79.4
G. Total			93.8

- j) **Special Projects for Equity - (NR):-**An outlay of Rs. 333.8 lakh (NR) as total costs given below was estimated. Annexure-XI

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Special Projects for Equity - (NR) (Secondary)			
Special Projects for Equity - (NR) (Secondary)	252	0.32000	80.64
Total			80.64
Special Projects for Equity - (NR) (Elementary)			
Sanitary pad Vending & incinerator machines	428	0.32000	136.96
Total			136.96
Project- Girls Empowerment (Secondary)			
Career Guidance Programme for Girls	2324	0.05000	116.2
Total of Project- Girls Empowerment (Secondary)			116.2
G. Total of Special Projects for Equity			333.8

12. Inclusive Education:

- a) **Elementary:** An outlay of Rs. 169.84lakh as total cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as, identification and assessment camps, distribution of aids and appliances, Braille stationary material, assistive devices, provision of transportation and escort allowances, Stipend for Girls:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)			
Sports & Exposure Visit	13	0.2000	2.6
Orientation of Principals, Pre-Primary teachers, Anganwadi workers, parents / guardians et	229	0.0100	2.29
Total for District Level			4.89
Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)			
Identification and Assessment (Medical Assessment Camps)	29	0.10000	2.9
Assistive Devices, Equipments and TLM	1985	0.02270	45.0595
Environment Building programme	95	0.12000	11.4
Total for Block Level			59.36
Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)			
Escort Allowance	892	0.01500	13.38
Home Based Education	1074	0.02500	26.85
Braille Stationary Material (Inc. Embossed Charts, globes etc)	352	0.00849	2.98848
Providing Aids & Appliances	608	0.05000	30.4
Total for Students			73.62
Stipend for Girls (Upto Highest Class - VIII) (Recurring)			
Stipend for Girls	1603	0.02000	32.06
Total for Stipend for Girls			32.06
G.Total			169.84

b) **Secondary/Sr. Secondary:** An outlay of Rs. 113.04lakh as total cost given below was estimated for various activities (Students Oriented) at secondary/ senior secondary level for Children with Special Needs such as, providing aids and appliances, braille stationary material, reader allowance, assistive devices and home based education: -(List of **Resource Rooms**) Annexure-X

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)			
Identification and Assessment (Medical Assessment Camps)	711	0.00400	2.844
Assistive Devices, Equipments and TLM	236	0.00419	0.98884
Environment Building programme	95	0.06500	6.175
Total			10.01
Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)			
Escort Allowance	69	0.03000	2.07
Total			2.07
Stipend for Girls (Upto Highest Class - XII) (Recurring)			
Stipend for Girls	398	0.02000	7.96
Total			7.96
Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)			
Equipments for Resource Rooms	6	0.02000	12
Total			12

Activity Master	Physical	Unit Cost	Financial
Resource Support towards Salary (Upto Highest Class XII) (Recurring)			
Financial Support (Previous Spl. Educators)	27	3.00000	81
Total			81
G. Total			113.04

Outcome: The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

13. Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

(i) Project Innovation - (Rec) - (State Specific) Vocational Education and Recurring Support VE - Existing :- An amount of Rs. 211.15lakh for new introduction of VE in cost given below was estimated for support for Vocational Education.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project Innovation - (Rec) - (State Specific) Vocational Education			
Exposure to Vocational Education (Class 6 - 8)	130	0.12000	15.6
Total			15.6
Recurring Support VE - Existing			
Financial Support for Vocational Teacher/ Trainer (Existing)	255	0.60000	153
Financial Support for Resource Persons (Existing)	200	0.05000	10
Raw material grant for new school per course (Existing)	200	0.05000	10
Cost of providing Hands Training Students (Existing)	200	0.05000	10
Office Expenses / Contingencies for School (Existing)	200	0.05000	10
Induction training of VE - Teachers (10 Days) - (Existing)	255	0.01000	2.55
Total of Recurring Support VE - Existing			195.55
Total of Introduction of Vocational Education at Secondary and higher Secondary			211.15

Outcome: The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

14. Support for Salary of Teachers

Support for salary of teachers as a lumpsum grant and not on the basis of number of teachers. The support for salary of teacher will be calculated as per following formulation which is (i) 2021-22: 100 % of central share of expenditure in 2019-20 (ii) 2022-23: 95% of central share of expenditure incurred in 2019-20 (iii) 2023-24: 90% of central share of expenditure in 2019-20 (iv) 2024-25: 85% of central share of expenditure in 2019-20 and (v) 2025-26: 75% of central share of expenditure in 2019-20. This is further subject to the state maintaining the requisite level of filled up posts.

a) Elementary:

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
PS Teachers	16595	5540	22135	16595	1888	18483	0	3652	3652
PS Head Teachers	6213	644	6857	5377	0	5377	836	644	1480
PS Total	22808	6184	28992	21972	1888	23860	836	4296	5132
UPS Teachers	3772	4707	8479	3772	2979	6751	0	1728	1728
UPS Head Teachers	565	18	583	317	0	317	248	18	266
UPS Total	4337	4725	9062	4089	2979	7068	248	1746	1994
Grand Total (PS+UPS)	27145	10909	38054	26061	4867	30928	1084	6042	7126

Outcome: Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher-pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

b) Secondary:

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
Subject Teachers	10163	1562	11725	7915	1337	9252	2248	225	2473
Head Teachers	1130	280	1410	456	123	579	674	157	831
Total	11293	1842	13135	8371	1460	9831	2922	382	3304

c) **Support for salary of Teachers:** - An amount Rs. 12700.5 lakh was estimated as financial support for salary of teachers as per norms of the Scheme. This grant will be further subject to the State/UT maintaining the same percentage of vacancies as in 2021-22 and will be reduced in case the percentage of vacancies increases.

Activity Master	Physical (State)	Unit Cost	Financial
Financial Support for Salary – (Elementary)			
Financial Support for Teacher Salary (Elementary)	1	10036.20000	10036.2
Total			10036.2
Financial Support for Teachers (Secondary)			
Financial Support for Teacher Salary	1	2664.30000	2664.3

Activity Master	Physical (State)	Unit Cost	Financial
(Secondary)			
Total			2664.3
G.Total			12700.5



15. Monitoring Information System (MIS)

An outlay of Rs. 46.8 lakh was estimated for support to States for various MIS of the Department like UDISE.

(Rs. in lakh)

Activity Master	Phy. (Students)	Unit Cost	Fin.
Monitoring of the Scheme			
Management Information System (UDISE +)	2339870	0.00002	46.7974
Total			46.8

16. Management, Monitoring, Media, Evaluation & Research (MMMER):

An outlay of Rs. 2058.49lakh (@10% increase against expenditure of FY 2020-21) was estimated for Management, Monitoring, Media, Evaluation & Research (MMMER) for activities such as, Staffing cost, Media, Advertising & Publicity, Research Studies, etc.

(Rs. in lakh)

Activity Master	Phy.	Unit Cost	Fin.
MMMER - Program Management			
MMMER	1	2058.48600	2058.486
Grand Total			2058.49

17. Spill Over

An outlay of Rs.21639.339 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2021-22. The detail is enclosed at *Annexure- XVI*

18. Costing Sheet

The details of State consolidated item-wise estimate for 2021-22 is at *Annexure-XVII*. The State/UT must bifurcate the annexed costing sheet among all the Districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each of the activities/components approved under Samagra Shiksha. Also, an annual calendar of activities may be prepared to ensure proper planning and timely implementation of the various interventions.

The meeting ended with a vote of thanks to the Chair.



List of Participants

1. Smt. Anita Karwal, Secretary (SE&L), MoE
2. Shri. Santosh Sarangi, Additional Secretary, (SE&L), MoE
3. Shri Santosh Kumar Yadav, Joint Secretary (SE&L), MoE
4. Shri Maneesh Garg, Joint Secretary (SE&L), MoE
5. Shri Vipin Kumar, Joint Secretary (SE&L), MoE
6. Shri R. Meenakshi Sundaram Secretary and SPD, School Education (Uttarakhand)
7. Shri. Purnendu Kishore Banerjee, DDG Statistics, MoE
8. Smt. Seema Jaunsari, Director, SCERT, (Uttarakhand)
9. Shri. R.K. Kunwar, Director Elementary and Secondary Education
10. Shri Mukul Sati, Additional Project Director, Samagra Shiksha, (Uttarakhand)
11. Shri. Gulfam Ali, Finance Controller, Samagra Shiksha, (Uttarakhand)
12. Shri Vinod K Verma, Deputy Secretary, Samagra Shiksha, MoE
13. Shri Shobhit Gupta, Director Finance
14. Shri. Rajesh Kumar Maurya, Under Secretary, Samagra Shiksha, MoE
15. Mr. Nisheeth Verma, Chief Consultant & State Coordinator, Uttarakhand
16. All TSG Consultants, Samagra Shiksha, MoE

Check list to be submitted by the States/UTs along with proposal for release of installment in-2021-22

Annexure-II

S. No	Requirements	Document required to be submitted	Comments of States/UTs								
1	PAB minutes	PAB minutes indicating Budget Estimates and actual releasable amount (pg. No.)	Whether the commitments given by States/UTs in the PAB meeting were fulfilled								
2	Confirmation from state Government towards provision of matching state share in the State Budget	State government letter (Page no.---) <table border="1"> <thead> <tr> <th>A</th><th>B</th><th>C</th><th>D</th></tr> </thead> <tbody> <tr> <td>Proposed Released by MoE</td><td>Matching State (corresponding Colum(A)</td><td>Provision in State Budget</td><td>Deficit (if any)in state budget B-C</td></tr> </tbody> </table>	A	B	C	D	Proposed Released by MoE	Matching State (corresponding Colum(A)	Provision in State Budget	Deficit (if any)in state budget B-C	Central share as Estimated by PAB--- Amount of State share required to be provisioned by State government ----- Provision made by StateGovernment---- Whether there is any deficit in state share yes/No
A	B	C	D								
Proposed Released by MoE	Matching State (corresponding Colum(A)	Provision in State Budget	Deficit (if any)in state budget B-C								
3	Confirmation from State regarding transfer of GOI share alongwith matching state share of last year 2020-21	State Government letter (Page No.) Note : States/Uts should certify that there is no shortfall in GOI share and matching share from start of Samagra Shiksha Format at Annexure A	Year to year release of central share since beginning of Samagra Shiksha i.e. for 2018-19, 2019-20, 2020-21 with cumulative release Last year release of Central share – Rs.— Actual Central share transferred to SIS – Rs. – Whether entire central share transferred to SIS Yes/No Matching State Share in respect of above central share – Rs. – Matching State share transferred to SIS – Rs. – whether any deficit in State share – Yes/No								
4	Ad-hoc release of current year (2021-22) along with matching state share from State Treasury to SIS	State Government letter regarding confirmation of Receipt of Central share and State share (Page No.)	Total ad-hoc release – Rs. – Actual of ad-hoc release transferred to SIS – Rs. --- Whether entire central share of ad-hoc release was transferred to SIS Yes/No Matching State Share – State share transferred to SIS – Rs.--- Whether entire matching state share transferred to SIS- Yes/No								
5	Confirmation that there is no deficit of State share Cumulative GOI & State upto 2017-18 in above tabular Form. Note Any excess release by state upto 2017-18 shall be taken as zero opening balance from 2018-19 onwards.	Cumulative State share statement along with declaration by State Government that there is no deficit in State share									
6	Provisional UC 2020- 21 for balance of 1 st installment under Samagra Shiksha	Provisional UC (page no.)									

S. No	Requirements	Document required to be submitted	Comments of States/UTs
7	Consolidated Audited UC of 2020-21 for 2 nd installment under Samagra Shiksha	Consolidated Audited UC (Page No.)	
8	Expenditure statement	Expenditure statement upto last month	Expenditure position in all components separately. States/UTs should also certify that pace of expenditure is satisfactory and there is no possibility of parking of funds after release as per proposal of States/UTs.
9	Statement of outstanding advances	Outstanding advances Report (Page No.--)	How many advance are unsettled for more than one year old and timeline by which they would be settle these advances are to be reported.
10	Physical Progress Report	Physical Progress Report (Page No.)	The projects which are under progress and not even started till yet clearly indicated and what efforts are being made to complete these projects.
11	PRABANDH Portal	Document/ Data updation on PRABANDH portal	

(State share Statement)

Annexure A

A	B	C	D	E	F	G	H	I	J
Year	Approved Outlay	GOI release	GOI share received	GOI Shortfall/Excess for the year only (+/-)	Cumulative Central share Shortfall / Excess	State share Due	State share received	State share Shortfall/Excess for the year only (+/-)	Cumulative State share Shortfall / Excess
2018-19									
2019-20									
2020-21									

Strengthening of Existing Schools (Elementary) Additional Classroom list of school

Annexure-III

S.No	UDISE	School Name	District	School Management	School Category	Recommended
1	5120201775	UPS BHADAIPURA	UDHAM SINGH NAGAR	Department of Education	Upper Primary with grades 6 to 8	1
2	5120305801	G.P.S. BABARKHERA	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	1
3	5130803501	P.S. KALLANPUR	HARDWAR	Department of Education	Primary only with grades 1 to 5	2
4	5120702601	PS HARLALPUR	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	2
5	5120706501	PS TANDA GORU	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	1
6	5130707001	P.S. DHAHYAKI	HARDWAR	Department of Education	Primary only with grades 1 to 5	1
7	5120505143	PS ALI KHAN	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	2
8	5050306704	GOVT U.P.S. SABHAWALA	DEHRADUN	Department of Education	Upper Primary with grades 6 to 8	1
9	5120701301	PS CHANAKPUR	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	1
10	5050404104	GOVT. P.S. KOLHUPANI	DEHRADUN	Department of Education	Primary only with grades 1 to 5	1
11	5050500401	GOVT. P.S. PITTHUWALA KHURD	DEHRADUN	Department of Education	Primary only with grades 1 to 5	1
12	5110405801	GPS UDAYLALPUR	NAINITAL	Department of Education	Primary only with grades 1 to 5	1
13	5120205301	PS PANTPURA	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	2
14	5130103005	P.S. ROSHNABAD	HARDWAR	Department of Education	Primary only with grades 1 to 5	3
15	5120105101	PS JAGDISHPUR	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	1
16	5120306101	G.P.S. ISLAMNAGAR	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	2
17	5120703601	PS KANAURI	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	1
18	5130108416	U.P.S. CHAMARIYA	HARDWAR	Department of Education	Upper Primary with grades 6 to 8	1
19	5130111801	P.S. CHANDIGHAT	HARDWAR	Department of Education	Primary only with grades 1 to 5	1
20	5120201706	PS BHADAIPURA	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	3
21	5040805201	PS DEENGAON	TEHRI GARHWAL	Department of Education	Primary only with grades 1 to 5	1
22	5130405302	P.S. JOGAWALA II	HARDWAR	Department of Education	Primary only with grades 1 to 5	1
23	5120502301	P.S. BANSKHERA KALA	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	2
24	5050405604	GOVT P.S. CHOIE	DEHRADUN	Department of Education	Primary only with grades 1 to 5	1
25	5061405802	GOVT PS TEELA	PAURI	Department of Education	Primary only with grades 1 to 5	1

S.No	UDISE	School Name	District	School Management	School Category	Recommended
26	5120704101	PS MUNDIA KALA	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	2
27	5130103001	P.S. SALEMPUR I	HARDWAR	Department of Education	Primary only with grades 1 to 5	2
28	5120201001	PS BIGWARA	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	1
29	5050504101	GOVT P.S. DEEPNAGAR	DEHRADUN	Department of Education	Primary only with grades 1 to 5	1
30	5130802101	P.S. PIRAN KALIYAR 1	HARDWAR	Department of Education	Primary only with grades 1 to 5	2
31	5110106804	GPS TUMADIYADAAM 4	NAINITAL	Department of Education	Primary only with grades 1 to 5	1
32	5120304001	G.P.S. TEERATH I	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	1
33	5130508601	P.S. MAHARAJPUR KHURD	HARDWAR	Department of Education	Primary only with grades 1 to 5	1
34	5120305501	G.P.S. LALPUR	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	2
35	5130510602	P.S. ALAWALPUR DERA	HARDWAR	Department of Education	Primary only with grades 1 to 5	1
36	5120203201	PS RAMESHWARPUR	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	2
37	5130502301	P.S. BHURNA	HARDWAR	Department of Education	Primary only with grades 1 to 5	1
38	5130805701	P.S. GOVINDPUR	HARDWAR	Department of Education	Primary only with grades 1 to 5	1
39	5120204401	PS PAKKI KHAMARIYA	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	2
40	5050418607	GOVT. GIRLS U.P.S. PANDITWARI	DEHRADUN	Department of Education	Upper Primary with grades 6 to 8	1
41	5130208701	P.S. CHUDIALA	HARDWAR	Department of Education	Primary only with grades 1 to 5	1
42	5130200502	P.S. BUGGAWALA II	HARDWAR	Department of Education	Primary only with grades 1 to 5	2
43	5120705501	PS RAMJEEVANPUR	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	1
44	5120501901	P.S.SHIVLALPUR DHALU	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	1
45	5110404701	GPS CHARAYAL SUYAL	NAINITAL	Department of Education	Primary only with grades 1 to 5	1
46	5120504803	UPS KHADAGPUR DEVIPURA	UDHAM SINGH NAGAR	Department of Education	Upper Primary with grades 6 to 8	1
47	5110418901	GPS BISHTDHARA	NAINITAL	Department of Education	Primary only with grades 1 to 5	1
48	5130203101	P.S. CHAULI	HARDWAR	Department of Education	Primary only with grades 1 to 5	1
49	5120402003	P.S.ISLAMNAGAR-I	UDHAM SINGH NAGAR	Department of Education	Primary only with grades 1 to 5	1
50	5050505604	GOVT P.S. KARGI GRANT	DEHRADUN	Department of Education	Primary only with grades 1 to 5	1
						67

Strengthening of Existing Schools (Elementary) Boys Toilet list of school

Annexure-III-A

S.No	District	UDISE	School Name	School Management	School Category	Recommended
1	TEHRI GARHWAL	5040803901	PS GHANDIYALGAON	Department of Education	Primary only with grades 1 to 5	1
2	PAURI	5060202101	GOVT.NP.SRINAGAR	Department of Education	Primary only with grades 1 to 5	1
3	UTTARKASHI	5010201301	UPS SURI	Department of Education	Upper Primary with grades 6 to 8	1
4	DEHRADUN	5050204901	GOVT. P.S. HARIPUR	Department of Education	Primary only with grades 1 to 5	1
5	HARDWAR	5130709601	P.S. TANDA BHANERA	Department of Education	Primary only with grades 1 to 5	1
6	UDHAM SINGH NAGAR	5120705301	PS RAMPURA SHAKAR	Department of Education	Primary only with grades 1 to 5	1
7	HARDWAR	5130201701	P.S. HALLU MAZRA	Department of Education	Primary only with grades 1 to 5	1
8	UDHAM SINGH NAGAR	5120210602	UPS SISAI	Department of Education	Upper Primary with grades 6 to 8	1
9	UDHAM SINGH NAGAR	5120300501	G.P.S. TALABPUR	Department of Education	Primary only with grades 1 to 5	1
10	UDHAM SINGH NAGAR	5120402005	GUPS UMARUKHURD	Department of Education	Upper Primary with grades 6 to 8	1
11	UDHAM SINGH NAGAR	5120703601	PS KANAURI	Department of Education	Primary only with grades 1 to 5	1
12	UDHAM SINGH NAGAR	5120305201	G.P.S. ANGADPUR	Department of Education	Primary only with grades 1 to 5	1
13	UTTARKASHI	5010101902	PS SUPARKA	Department of Education	Primary only with grades 1 to 5	1
14	NAINITAL	5110407401	GPS SUPI BHAGWANPUR	Department of Education	Primary only with grades 1 to 5	1
15	UDHAM SINGH NAGAR	5120104701	PS CHITRANJANPUR	Department of Education	Primary only with grades 1 to 5	1
16	NAINITAL	5110310501	GPS PATWADANGAR	Department of Education	Primary only with grades 1 to 5	1
17	UDHAM SINGH NAGAR	5120708301	PS RANINAGAL	Department of Education	Primary only with grades 1 to 5	1
18	HARDWAR	5130509903	U.P.S. MAHTAULI	Department of Education	Upper Primary with grades 6 to 8	1
19	UDHAM SINGH NAGAR	5120106902	P.S.DURGAPUR 1	Department of Education	Primary only with grades 1 to 5	1
20	UDHAM SINGH NAGAR	5120402001	P.S.UMARUKHURD-I	Department of Education	Primary only with grades 1 to 5	1
21	UDHAM SINGH NAGAR	5120309301	G.PS TEERATH III	Department of Education	Primary only with grades 1 to 5	1
22	DEHRADUN	5050419905	GOVT. U.P.S. SELAKUI	Department of Education	Upper Primary with grades 6 to 8	1
23	DEHRADUN	5050307002	GOVT U.P.S. SHERPUR	Department of Education	Upper Primary with grades 6 to 8	1
24	UDHAM SINGH NAGAR	5120101101	P.S.SARDAAR NAGAR	Department of Education	Primary only with grades 1 to 5	1
25	PAURI	5060101601	GOVT PS CHANDOLARAIN	Department of Education	Primary only with grades 1 to 5	1
26	UDHAM SINGH NAGAR	5120602501	GPS UKROLI	Department of Education	Primary only with grades 1 to 5	1

S.No	District	UDISE	School Name	School Management	School Category	Recommended
27	UDHAM SINGH NAGAR	5120409201	P S NAGAL A JOGIDHER	Department of Education	Primary only with grades 1 to 5	1
28	UDHAM SINGH NAGAR	5120102501	PS SAROVAR NAGAR	Department of Education	Primary only with grades 1 to 5	1
29	HARDWAR	5130501008	U.P.S. DAUSNI	Department of Education	Upper Primary with grades 6 to 8	1
30	UDHAM SINGH NAGAR	5120505155	JHS RAILWAY	Department of Education	Upper Primary with grades 6 to 8	1
31	UDHAM SINGH NAGAR	5120101901	PS ARYA NAGAR	Department of Education	Primary only with grades 1 to 5	1
32	UTTARKASHI	5010203401	PS BANADI	Department of Education	Primary only with grades 1 to 5	1
33	UTTARKASHI	5010310401	PS BHARKOT	Department of Education	Primary only with grades 1 to 5	1

Strengthening of Existing Schools (Elementary) Girls Toilet list of school

Annexure-III-B

S.No	District	UDISE	School Name	School Management	School Category	Recommended
1	UDHAM SINGH NAGAR	5120301301	G.P.S. SHIVRAJPUR	Department of Education	Primary only with grades 1 to 5	1
2	UDHAM SINGH NAGAR	5120303204	G.UPS MEGHAWALA	Department of Education	Upper Primary with grades 6 to 8	1
3	UDHAM SINGH NAGAR	5120208002	UPS SATUIYA	Department of Education	Upper Primary with grades 6 to 8	1
4	NAINITAL	5110312401	GPS BHARATPUR	Department of Education	Primary only with grades 1 to 5	1
5	UDHAM SINGH NAGAR	5120307904	G.P.S.JASPUR 1	Department of Education	Primary only with grades 1 to 5	1
6	NAINITAL	5110606101	GPS SURANG	Department of Education	Primary only with grades 1 to 5	1
7	UDHAM SINGH NAGAR	5120104607	J.H.S.CHITRANJANPUR	Department of Education	Upper Primary with grades 6 to 8	1
8	NAINITAL	5110115410	GUPS HANUMANGHARI KHATTA	Department of Education	Upper Primary with grades 6 to 8	1
9	CHAMPAWAT	5100309407	GUPS M.G. TANAKPUR	Department of Education	Upper Primary with grades 6 to 8	1
10	DEHRADUN	5050221302	GOVT U.P.S. TUNIYA	Department of Education	Upper Primary with grades 6 to 8	1
11	NAINITAL	5110408201	GPS HALDUPOKRANAYAK	Department of Education	Primary only with grades 1 to 5	1
12	NAINITAL	5110404901	GPS HIMMATPUR MALLA	Department of Education	Primary only with grades 1 to 5	1
13	NAINITAL	5110608604	GPS MEWARI GAJA	Department of Education	Primary only with grades 1 to 5	1
14	UDHAM SINGH NAGAR	5120708601	PS MADEYA HATTU	Department of Education	Primary only with grades 1 to 5	1
15	NAINITAL	5110404106	GPS RAILWAY KATHGODAM	Department of Education	Primary only with grades 1 to 5	1
16	HARDWAR	5130504131	U.P.S GIRLS LAKSAR GRAM	Department of Education	Upper Primary with grades 6 to 8	1
17	NAINITAL	5110604001	GPS MOHANA GAUN	Department of Education	Primary only with grades 1 to 5	1

S.No	District	UDISE	School Name	School Management	School Category	Recommended
18	NAINITAL	5110606301	GPS MALLI SAAR	Department of Education	Primary only with grades 1 to 5	1
19	UDHAM SINGH NAGAR	5120100601	PS MAZRA SHEELA	Department of Education	Primary only with grades 1 to 5	1
20	UDHAM SINGH NAGAR	5120301401	G.P.S. NARAINPUR	Department of Education	Primary only with grades 1 to 5	1
21	DEHRADUN	5050207301	GOVT. P.S. NAGAOO	Department of Education	Primary only with grades 1 to 5	1
22	UDHAM SINGH NAGAR	5120304001	G.P.S. TEERATH I	Department of Education	Primary only with grades 1 to 5	1
23	HARDWAR	5130105521	U.P.S. JAGJEETPUR	Department of Education	Upper Primary with grades 6 to 8	1
						23

Strengthening of Existing Schools (Elementary) Drinking water list of school

Annexure-III-C

S.No	District	UDISE	School Name	School Management	School category
1	DEHRADUN	5050530219	GOVT UPS KATHBANGLA	Department of Education	Upper Primary with grades 6 to 8
2	DEHRADUN	5050532501	GOVT. P.S. KATHOOD	Department of Education	Primary only with grades 1 to 5
3	DEHRADUN	5050504601	GOVT UPS BAUTHA	Department of Education	Upper Primary with grades 6 to 8
4	DEHRADUN	5050520101	GOVT. U.P.S. KHAIRI MANSINGH	Department of Education	Upper Primary with grades 6 to 8
5	DEHRADUN	5050503502	GOVT U.P.S. RAMGARH	Department of Education	Upper Primary with grades 6 to 8

Strengthening of Existing Schools (Elementary) Boundary Wall list of school

Annexure-III-D

S. No	District	UDISE	School Name	School Management	School Category
1	UDHAM SINGH NAGAR	5120704101	PS MUNDIA KALA	Department of Education	Primary only with grades 1 to 5
2	UDHAM SINGH NAGAR	5120210501	PS JAGATPURA	Department of Education	Primary only with grades 1 to 5
3	NAINITAL	5110106805	GUPS TUMADIYADAAM 2	Department of Education	Upper Primary with grades 6 to 8
4	DEHRADUN	5050306501	GOVT P.S. TIPARPUR	Department of Education	Primary only with grades 1 to 5
5	DEHRADUN	5050108701	GOVT. P.S. LOHARI	Department of Education	Primary only with grades 1 to 5
6	DEHRADUN	5050308904	GOVT P.S. RAMGARH	Department of Education	Primary only with grades 1 to 5
7	NAINITAL	5110111801	GPS RAMPUR	Department of Education	Primary only with grades 1 to 5
8	DEHRADUN	5050309201	GOVT P.S DOCTOR GANJ	Department of Education	Primary only with grades 1 to 5
9	DEHRADUN	5050100201	GOVT P.S. ETHAN	Department of Education	Primary only with grades 1 to 5
10	UDHAM SINGH NAGAR	5120505409	PS SUBHASH CHANDRABOS	Department of Education	Primary only with grades 1 to 5
11	CHAMOLI	5020507402	UPS JOURASHI	Department of Education	Upper Primary with grades 6 to 8
12	DEHRADUN	5050211903	GOVT U.P.S. SARAARI	Department of Education	Upper Primary with grades 6 to 8
13	DEHRADUN	5050107602	GOVT. P S MATAR	Department of Education	Primary only with grades 1 to 5
14	DEHRADUN	5050303803	GOVT P.S. PASOLI	Department of Education	Primary only with grades 1 to 5
15	DEHRADUN	5050104601	GOVT P.S. GABELA	Department of Education	Primary only with grades 1 to 5
16	NAINITAL	5110501801	GPS AMOTA	Department of Education	Primary only with grades 1 to 5
17	NAINITAL	5110300502	GUPS DEVSTHAL	Department of Education	Upper Primary with grades 6 to 8
18	DEHRADUN	5050101801	GOVT P.S. BIJNU	Department of Education	Primary only with grades 1 to 5
19	NAINITAL	5110310601	GPS NAISELA	Department of Education	Primary only with grades 1 to 5
20	DEHRADUN	5050307304	GOVT P.S. DANDAPUR	Department of Education	Primary only with grades 1 to 5
21	DEHRADUN	5050108503	GOVT. P.S. BAURAR	Department of Education	Primary only with grades 1 to 5
22	DEHRADUN	5050109206	GOVT PS DHANDIER	Department of Education	Primary only with grades 1 to 5
23	NAINITAL	5110114301	GPS PATRANI 3	Department of Education	Primary only with grades 1 to 5
24	DEHRADUN	5050107102	GOVT. P S GAHERI	Department of Education	Primary only with grades 1 to 5
25	NAINITAL	5110405808	GPS SUBHASH NAGAR	Department of Education	Primary only with grades 1 to 5

S. No	District	UDISE	School Name	School Management	School Category
26	NAINITAL	5110102601	GPS MANORATHPUR BANSITEELA	Department of Education	Primary only with grades 1 to 5
27	DEHRADUN	5050221601	GOVT. P.S. KAPHANI KHEDA	Department of Education	Primary only with grades 1 to 5
28	DEHRADUN	5050127601	GOVT. P.S. GARHSAAR	Department of Education	Primary only with grades 1 to 5
29	DEHRADUN	5050107501	GOVT. P.S. KISTOOR	Department of Education	Primary only with grades 1 to 5
30	NAINITAL	5110309502	GPS ROSHILJALA	Department of Education	Primary only with grades 1 to 5
31	DEHRADUN	5050502803	P.S. KYAARA	Department of Education	Primary only with grades 1 to 5
32	DEHRADUN	5050105101	GOVT. P.S. GOTHAAR	Department of Education	Primary only with grades 1 to 5
33	DEHRADUN	5050114301	GOVT. P.S. SAICHA KHEDA	Department of Education	Primary only with grades 1 to 5
34	PAURI	5061406901	GOVT PS BAMORTH	Department of Education	Primary only with grades 1 to 5
35	DEHRADUN	5050106202	GOVT. P.S. SAINTOLI	Department of Education	Primary only with grades 1 to 5
36	DEHRADUN	5050109201	GOVT. P.S. MATIYANA	Department of Education	Primary only with grades 1 to 5
37	NAINITAL	5110508001	GPS PINONIYA	Department of Education	Primary only with grades 1 to 5
38	DEHRADUN	5050109701	GOVT. P.S. MOTH	Department of Education	Primary only with grades 1 to 5
39	DEHRADUN	5050106601	GOVT. P.S. KANWAKHERA	Department of Education	Primary only with grades 1 to 5
40	DEHRADUN	5050103801	GOVT P.S. BANIYANA	Department of Education	Primary only with grades 1 to 5
41	DEHRADUN	5050110001	GOVT. P.S. NARA	Department of Education	Primary only with grades 1 to 5
42	DEHRADUN	5050207702	GOVT. P S BISOI RIKHAD	Department of Education	Primary only with grades 1 to 5
43	DEHRADUN	5050102901	GOVT P.S. CHHULTAADATR	Department of Education	Primary only with grades 1 to 5
44	DEHRADUN	5050111401	GOVT. P.S. SAHIYA TAPLAAR	Department of Education	Primary only with grades 1 to 5
45	DEHRADUN	5050101104	GOVT PS DHARKOT	Department of Education	Primary only with grades 1 to 5
46	DEHRADUN	5050108204	GOVT. P.S. MANGTAD	Department of Education	Primary only with grades 1 to 5

Strengthening of Existing Schools (Elementary) Electrification list of school

Annexure-III-E

S.No	District	UDISE	School Name	School Management	School Category
1	CHAMPAWAT	5100301002	GPS BUDHAM	Department of Education	Primary only with grades 1 to 5
2	CHAMPAWAT	5100107501	GPS BASODI	Department of Education	Primary only with grades 1 to 5
3	CHAMPAWAT	5100315504	GPS NEW AMODI	Department of Education	Primary only with grades 1 to 5
4	DEHRADUN	5050212405	GOVT PS DHIROG	Department of Education	Primary only with grades 1 to 5
5	DEHRADUN	5050209802	GOVT. P.S KULHARA	Department of Education	Primary only with grades 1 to 5
6	DEHRADUN	5050221201	GOVT PS KISAOO	Department of Education	Primary only with grades 1 to 5
7	CHAMPAWAT	5100302202	GPS LODIYALSERA	Department of Education	Primary only with grades 1 to 5
8	CHAMPAWAT	5100303501	GPS BAJRIKOT	Department of Education	Primary only with grades 1 to 5

Strengthening of Existing Schools (Elementary) CWSN Toilet list of school

Annexure-III-F

S.No	District	UDISE	School Name	School Management	School Category
1	CHAMPAWAT	5100209401	GPS PATAN PATNI	Department of Education	Primary only with grades 1 to 5
2	CHAMPAWAT	5100303301	GPS CHAMPAWAT	Department of Education	Primary only with grades 1 to 5
3	CHAMPAWAT	5100209601	GPS KALCHOUDA	Department of Education	Primary only with grades 1 to 5
4	CHAMPAWAT	5100414901	GPS PUNAKOT	Department of Education	Primary only with grades 1 to 5
5	CHAMPAWAT	5100102102	GUPS SUTERA	Department of Education	Upper Primary with grades 6 to 8
6	CHAMPAWAT	5100108201	GPS BANJWAD	Department of Education	Primary only with grades 1 to 5

Strengthening of Existing Schools (Elementary) Major Repair list of school

Annexure-III-G

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
1	UDHAM SINGH NAGAR	5120210201	PS KHERHA	Department of Education	Primary only with grades 1 to 5	1
2	UDHAM SINGH NAGAR	5120207201	PS SHAHDOURA	Department of Education	Primary only with grades 1 to 5	1
3	DEHRADUN	5050306704	GOVT U.P.S. SABHAWALA	Department of Education	Upper Primary with grades 6 to 8	1
4	UDHAM SINGH NAGAR	5120707101	PS KELA KHERA	Department of Education	Primary only with grades 1 to 5	1
5	DEHRADUN	5050505604	GOVT P.S. KARGI GRANT	Department of Education	Primary only with grades 1 to 5	1
6	UDHAM SINGH NAGAR	5120403301	P.S. CHARUBETA	Department of Education	Primary only with grades 1 to 5	1
7	UDHAM SINGH NAGAR	5120210501	PS JAGATPURA	Department of Education	Primary only with grades 1 to 5	1
8	PAURI	5060807001	GOVT PS JHANDICHAUR NORTH	Department of Education	Primary only with grades 1 to 5	1
9	DEHRADUN	5050309801	GOVT. S.R.P U.P.S BARWALA	Department of Education	Upper Primary with grades 6 to 8	1
10	DEHRADUN	5050400406	GOVT. P.S. BAYNAKHALA	Department of Education	Primary only with grades 1 to 5	1
11	UDHAM SINGH NAGAR	5120608101	GPS SARKARA	Department of Education	Primary only with grades 1 to 5	1
12	UDHAM SINGH NAGAR	5120105101	PS JAGDISHPUR	Department of Education	Primary only with grades 1 to 5	1
13	UDHAM SINGH NAGAR	5120601901	GPS DIYORI	Department of Education	Primary only with grades 1 to 5	1
14	DEHRADUN	5050406401	GOVT. P.S. SUDDOWALA	Department of Education	Primary only with grades 1 to 5	1
15	UDHAM SINGH NAGAR	5120102401	PS DHIMARKHERA	Department of Education	Primary only with grades 1 to 5	1
16	DEHRADUN	5050418201	GOVT. P. S. REDAPUR	Department of Education	Primary only with grades 1 to 5	1
17	UDHAM SINGH NAGAR	5120102701	PS KHEMPUR	Department of Education	Primary only with grades 1 to 5	1
18	UDHAM SINGH NAGAR	5120500201	P.S.DHAKIA NO.I	Department of Education	Primary only with grades 1 to 5	1
19	UTTARKASHI	5010408601	PS LIYADI	Department of Education	Primary only with grades 1 to 5	1
20	TEHRI GARHWAL	5040806601	PS POKHREE RAMOLI	Department of Education	Primary only with grades 1 to 5	1
21	NAINITAL	5110105301	GPS JASSAGANJA	Department of Education	Primary only with grades 1 to 5	1
22	PAURI	5061413601	GOVT PS KUCHOLI	Department of Education	Primary only with grades 1 to 5	1
23	HARDWAR	5130401501	P.S. RAHEEMPUR	Department of Education	Primary only with grades 1 to 5	1
24	DEHRADUN	5050108601	GOVT. P.S. LAKHAMANDAL	Department of Education	Primary only with grades 1 to 5	1
25	DEHRADUN	5050422201	GOVT. P.S. BHUDDI	Department of Education	Primary only with grades 1 to 5	2

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
26	UTTARKASHI	5010408402	UPS PHITADI	Department of Education	Upper Primary with grades 6 to 8	1
27	NAINITAL	5110414701	GPS NAYAGAON LACHAMPUR	Department of Education	Primary only with grades 1 to 5	1
28	UDHAM SINGH NAGAR	5120207501	PS BAKHPUR	Department of Education	Primary only with grades 1 to 5	1
29	UDHAM SINGH NAGAR	5120403105	PS CHANDELI THARU PATTI	Department of Education	Primary only with grades 1 to 5	1
30	UDHAM SINGH NAGAR	5120407801	PS MOHHAMDPUR	Department of Education	Primary only with grades 1 to 5	1
31	UDHAM SINGH NAGAR	5120308003	G.UPS JAGATPUR PATTI	Department of Education	Upper Primary with grades 6 to 8	1
32	CHAMOLI	5020305901	PS RAMNI	Department of Education	Primary only with grades 1 to 5	1
33	PAURI	5061407801	GOVT PS KATHYUD	Department of Education	Primary only with grades 1 to 5	1
34	NAINITAL	5110409349	GUPS GOVINDGRAM	Department of Education	Upper Primary with grades 6 to 8	1
35	UDHAM SINGH NAGAR	5120401502	GUPS SARASARIYA	Department of Education	Upper Primary with grades 6 to 8	1
36	NAINITAL	5110600102	GUPS JHARGAUN	Department of Education	Upper Primary with grades 6 to 8	1
37	DEHRADUN	5050403505	GOVT. U.P.S. KANDOLI UPPER	Department of Education	Upper Primary with grades 6 to 8	1
38	TEHRI GARHWAL	5040807902	JH BHARPOOR	Department of Education	Upper Primary with grades 6 to 8	1
39	PAURI	5060202101	GOVT.NP.SRINAGAR	Department of Education	Primary only with grades 1 to 5	1
40	UDHAM SINGH NAGAR	5120303901	G.P.S. BHOGPURDAM	Department of Education	Primary only with grades 1 to 5	1
41	CHAMPAWAT	5100205501	GPS KHEEDI	Department of Education	Primary only with grades 1 to 5	1
42	CHAMOLI	5020800601	PS UPRI CHEK RATGANW	Department of Education	Primary only with grades 1 to 5	1
43	UDHAM SINGH NAGAR	5120503002	JHS PAIGA	Department of Education	Upper Primary with grades 6 to 8	1
44	DEHRADUN	5050519401	GOVT. P.S. TARLA NAGAL	Department of Education	Primary only with grades 1 to 5	1
45	DEHRADUN	5050404101	GOVT P.S. KOTRA SANTOOR	Department of Education	Primary only with grades 1 to 5	1
46	TEHRI GARHWAL	5040526101	PS MARAD	Department of Education	Primary only with grades 1 to 5	1
47	NAINITAL	5110404106	GPS RAILWAY KATHGODAM	Department of Education	Primary only with grades 1 to 5	1
48	UDHAM SINGH NAGAR	5120106204	P.S.BARIRAI	Department of Education	Primary only with grades 1 to 5	1
49	DEHRADUN	5050506603	GOVT.P.S. NALAPANI	Department of Education	Primary only with grades 1 to 5	1
50	DEHRADUN	5050300201	GOVT U.P.S ENFEILD GRANT	Department of Education	Upper Primary with grades 6 to 8	1
51	DEHRADUN	5050527508	GOVT. U.P.S. REST CAMP	Department of Education	Upper Primary with grades 6 to 8	1
52	ALMORA	5090902201	P.S. KALIYALINGUD	Department of Education	Primary only with grades 1 to 5	1

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
53	NAINITAL	5110102002	GGUPS SAWALDE	Department of Education	Upper Primary with grades 6 to 8	1
54	RUDRAPRAYAG	5030308401	PS KALIMATH	Department of Education	Primary only with grades 1 to 5	1
55	DEHRADUN	5050217901	GOVT. P.S. NAGTHAT	Department of Education	Primary only with grades 1 to 5	1
56	CHAMOLI	5020902501	PS KHETA	Department of Education	Primary only with grades 1 to 5	1
57	CHAMPAWAT	5100313901	GPS PACHNAI	Department of Education	Primary only with grades 1 to 5	1
58	DEHRADUN	5050312003	GOVT PS MENGWALA	Department of Education	Primary only with grades 1 to 5	1
59	PAURI	5060907501	GOVT. PS SIGADDI	Department of Education	Primary only with grades 1 to 5	1
60	UTTARKASHI	5010105002	UPS KALDIYANI	Department of Education	Upper Primary with grades 6 to 8	1
61	BAGESHWAR	5080303902	KANYA UPS MANYURA	Department of Education	Upper Primary with grades 6 to 8	1
62	NAINITAL	5110300205	GPSB MALLITAL	Department of Education	Primary only with grades 1 to 5	1
63	CHAMOLI	5020806001	PS DUNGARI	Department of Education	Primary only with grades 1 to 5	1
64	TEHRI GARHWAL	5040806401	PS DODAG THAPLA	Department of Education	Primary only with grades 1 to 5	1
65	PAURI	5061406401	GOVT PS SYOLI TALLI	Department of Education	Primary only with grades 1 to 5	1
66	DEHRADUN	5050401903	GOVT. P.S. BIRSANI	Department of Education	Primary only with grades 1 to 5	1
67	DEHRADUN	5050405701	GOVT. P.S. RAMSAWALA	Department of Education	Primary only with grades 1 to 5	1
68	UTTARKASHI	5010510602	UPS GIRLS BINGASI	Department of Education	Upper Primary with grades 6 to 8	1
69	BAGESHWAR	5080311101	PS JAWANA ESTATE	Department of Education	Primary only with grades 1 to 5	1
70	PAURI	5061400301	GOVT PS KUTKANDAI	Department of Education	Primary only with grades 1 to 5	1
71	TEHRI GARHWAL	5040528801	JH AGINDA	Department of Education	Upper Primary with grades 6 to 8	1
72	DEHRADUN	5050100103	GOVT PS SAINJ AASOIE	Department of Education	Primary only with grades 1 to 5	1
73	UTTARKASHI	5010405202	UPS DANGANGAON	Department of Education	Upper Primary with grades 6 to 8	1
74	CHAMPAWAT	5100400402	GUPS POKHARI	Department of Education	Upper Primary with grades 6 to 8	1
75	DEHRADUN	5050411003	GOVT. P.S. GOPIWALA ANARWALA	Department of Education	Primary only with grades 1 to 5	1
76	NAINITAL	5110100101	GPS CHHOI	Department of Education	Primary only with grades 1 to 5	1
77	UTTARKASHI	5010509201	PS MOLDA	Department of Education	Primary only with grades 1 to 5	1
78	DEHRADUN	5050304101	GOVT P.S. RUDRAPUR	Department of Education	Primary only with grades 1 to 5	1
79	CHAMPAWAT	5100100101	GPS BANTOLI	Department of Education	Primary only with grades 1 to 5	1
80	UDHAM SINGH NAGAR	5120201802	PS PATHERCHATTA	Department of Education	Primary only with grades 1 to 5	1
81	UDHAM SINGH NAGAR	5120610003	GUPS TAPERA	Department of Education	Upper Primary with grades 6 to 8	1
82	PAURI	5060913001	GOVTG. MODEL UPS	Department of Education	Upper Primary with grades 6 to 8	1

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
			THANGAR			
83	DEHRADUN	5050400102	GOVT. U.P.S. AAMWALA	Department of Education	Upper Primary with grades 6 to 8	1
84	PAURI	5061406101	GOVT UPS CHUTHANI	Department of Education	Upper Primary with grades 6 to 8	1
85	UDHAM SINGH NAGAR	5120301402	G.U.P.S.NARAINPUR	Department of Education	Upper Primary with grades 6 to 8	1
86	UTTARKASHI	5010204802	PS KANSI	Department of Education	Primary only with grades 1 to 5	1
87	DEHRADUN	5050406301	GOVT. P.S. SINAULA	Department of Education	Primary only with grades 1 to 5	1
88	DEHRADUN	5050407301	GOVT PS DHOOMNAGAR	Department of Education	Primary only with grades 1 to 5	1
89	PAURI	5061103301	GOVT. PS CHOPTA	Department of Education	Primary only with grades 1 to 5	1
90	DEHRADUN	5050424901	GOVT. U.P.S. PREMPUR MAFI	Department of Education	Upper Primary with grades 6 to 8	2
91	NAINITAL	5110408101	GPS BERIPARAW	Department of Education	Primary only with grades 1 to 5	1
92	DEHRADUN	5050400701	GOVT. P.S. BANSHIWALA	Department of Education	Primary only with grades 1 to 5	2
93	NAINITAL	5110108001	GPS VEERPURTARA	Department of Education	Primary only with grades 1 to 5	1
94	DEHRADUN	5050213901	GOVT. P.S. VYASANHARI	Department of Education	Primary only with grades 1 to 5	1
95	TEHRI GARHWAL	5040103601	PS KOTHIYADA	Department of Education	Primary only with grades 1 to 5	1
96	ALMORA	5090703501	P.S. LAMGARAH	Department of Education	Primary only with grades 1 to 5	1
97	PAURI	5060305002	GUPS BELA	Department of Education	Upper Primary with grades 6 to 8	1
98	ALMORA	5090704201	P.S. PAIPANI	Department of Education	Primary only with grades 1 to 5	1
99	ALMORA	5090910803	P.S. BURANSPANI	Department of Education	Primary only with grades 1 to 5	1
100	UTTARKASHI	5010407701	PS PAWNTALLA	Department of Education	Primary only with grades 1 to 5	1
101	ALMORA	5090105201	P.S. DEWARA	Department of Education	Primary only with grades 1 to 5	1
102	NAINITAL	5110309301	GPS ROSHIL MALLA	Department of Education	Primary only with grades 1 to 5	1
103	PAURI	5061415001	GOVT PS MANIYARGAON	Department of Education	Primary only with grades 1 to 5	1
104	NAINITAL	5110417701	GPS JAIPUR PADLI	Department of Education	Primary only with grades 1 to 5	1
105	DEHRADUN	5050304102	GOVT P.S. DEVTHLA	Department of Education	Primary only with grades 1 to 5	1
106	DEHRADUN	5050406102	GOVT. U.P.S. TILWARI	Department of Education	Upper Primary with grades 6 to 8	1
107	NAINITAL	5110603001	GPS NAI	Department of Education	Primary only with grades 1 to 5	1
108	PAURI	5060910801	GOVT. PS FALDAKOT	Department of Education	Primary only with grades 1 to 5	1
109	RUDRAPRAYAG	5030104001	PS PIPALI	Department of Education	Primary only with grades 1 to 5	1
110	BAGESHWAR	5080122201	PS CHHANI	Department of Education	Primary only with grades 1 to 5	1
111	UTTARKASHI	5010402401	PS BHANKWAD	Department of Education	Primary only with grades 1 to 5	1

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
112	UTTARKASHI	5010412501	PS BIGNADHAR	Department of Education	Primary only with grades 1 to 5	1
113	NAINITAL	5110209701	GPS SATBUNGA	Department of Education	Primary only with grades 1 to 5	1
114	NAINITAL	5110415201	GPS BHAGWATPUR	Department of Education	Primary only with grades 1 to 5	1
115	PAURI	5061400601	GOVT PS IDA MALLA	Department of Education	Primary only with grades 1 to 5	1
116	CHAMOLI	5020419201	PS MAJHKOLA	Department of Education	Primary only with grades 1 to 5	1
117	UTTARKASHI	5010109201	PS BALAK UTTARKASHI	Department of Education	Primary only with grades 1 to 5	1
118	CHAMOLI	5020411401	PS JASYARA	Department of Education	Primary only with grades 1 to 5	1
119	NAINITAL	5110307901	GPS BEL	Department of Education	Primary only with grades 1 to 5	1
120	UTTARKASHI	5010606001	PS PORA	Department of Education	Primary only with grades 1 to 5	1
121	PITHORAGARH	5070710901	GPS BARSHAYAT	Department of Education	Primary only with grades 1 to 5	1
122	ALMORA	5090411302	P.S. AINA	Department of Education	Primary only with grades 1 to 5	1
123	UTTARKASHI	5010603802	PS LAMKOTI	Department of Education	Primary only with grades 1 to 5	1
124	RUDRAPRAYAG	5030303901	PS THAND DHARSHAL	Department of Education	Primary only with grades 1 to 5	1
125	PITHORAGARH	5070809801	GP.S. GANURA	Department of Education	Primary only with grades 1 to 5	1
126	CHAMOLI	5020621601	PS JHUMAKHET	Department of Education	Primary only with grades 1 to 5	1
127	TEHRI GARHWAL	5040909102	JH NERI	Department of Education	Upper Primary with grades 6 to 8	1
128	TEHRI GARHWAL	5040808804	PS BHAINITALA	Department of Education	Primary only with grades 1 to 5	1
129	PAURI	5060911201	GOVT. PS PATLI	Department of Education	Primary only with grades 1 to 5	1
130	UDHAM SINGH NAGAR	5120600702	GUPS DHUSRA	Department of Education	Upper Primary with grades 6 to 8	1
131	RUDRAPRAYAG	5030100501	PS BHAUNSAL	Department of Education	Primary only with grades 1 to 5	1
132	PAURI	5061414401	GOVT PS MAIKHOLI	Department of Education	Primary only with grades 1 to 5	1
133	PITHORAGARH	5070811002	GJHS DHARARI	Department of Education	Upper Primary with grades 6 to 8	1
134	NAINITAL	5110100801	GUPS NARIPUR CHHOI	Department of Education	Upper Primary with grades 6 to 8	1
135	PITHORAGARH	5070412501	G.P.S. BALTIR	Department of Education	Primary only with grades 1 to 5	1
136	TEHRI GARHWAL	5040814701	PS DHANNAGAON	Department of Education	Primary only with grades 1 to 5	1
137	DEHRADUN	5050402301	GOVT. P.S. CHHARBA 2	Department of Education	Primary only with grades 1 to 5	1
138	CHAMPAWAT	5100412801	GUPS CHOUDAGOONTH	Department of Education	Upper Primary with grades 6 to 8	1
139	DEHRADUN	5050415403	GOVT. P.S. BADONWALA	Department of Education	Primary only with grades 1 to 5	1
140	PAURI	5061501702	GOVT.UPS BAMOLI	Department of Education	Upper Primary with grades 6 to 8	1
141	ALMORA	5090405802	P.S. DEVSTHAL	Department of Education	Primary only with grades 1 to 5	1

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
142	TEHRI GARHWAL	5040714102	PS MINDATH	Department of Education	Primary only with grades 1 to 5	1
143	PAURI	5061002501	GOVT PS RIKHNIKHAL	Department of Education	Primary only with grades 1 to 5	1
144	CHAMPAWAT	5100200201	GPS TAKNA	Department of Education	Primary only with grades 1 to 5	1
145	CHAMOLI	5020104702	PS SALUD DUNGRA	Department of Education	Primary only with grades 1 to 5	1
146	DEHRADUN	5050400204	Govt. U.P.S. AMBIWALA	Department of Education	Upper Primary with grades 6 to 8	1
147	NAINITAL	5110206401	GPS BAANJ	Department of Education	Primary only with grades 1 to 5	1
148	NAINITAL	5110605101	GPS KWAIDAL	Department of Education	Primary only with grades 1 to 5	1
149	NAINITAL	5110813101	GPS MALLI PALI	Department of Education	Primary only with grades 1 to 5	1
150	PAURI	5061303001	GOVT. PS HALDUKHAL	Department of Education	Primary only with grades 1 to 5	1
151	UTTARKASHI	5010200301	PS KAPRADA	Department of Education	Primary only with grades 1 to 5	1
152	TEHRI GARHWAL	5040720302	JH SASMAN	Department of Education	Upper Primary with grades 6 to 8	1
153	TEHRI GARHWAL	5040308001	PS GARAKOT	Department of Education	Primary only with grades 1 to 5	1
154	ALMORA	5091101601	P.S. VISHALKOT	Department of Education	Primary only with grades 1 to 5	1
155	TEHRI GARHWAL	5040114101	PS BHETI-I	Department of Education	Primary only with grades 1 to 5	1
156	NAINITAL	5110310001	GPS MANGOLI	Department of Education	Primary only with grades 1 to 5	1
157	PAURI	5060900501	GOVT. UPS BUKANDI	Department of Education	Upper Primary with grades 6 to 8	1
158	DEHRADUN	5050403406	GOVT. U.P.S JOHRI	Department of Education	Upper Primary with grades 6 to 8	2
159	DEHRADUN	5050304601	GOVT P.S. HORAWALA 1	Department of Education	Primary only with grades 1 to 5	1
160	TEHRI GARHWAL	5040813101	PS PANDARGAON	Department of Education	Primary only with grades 1 to 5	1
161	PITHORAGARH	5070408601	G.P.S.CHITGAAL GAON	Department of Education	Primary only with grades 1 to 5	1
162	NAINITAL	5110610401	GPS CHAKSUDELA	Department of Education	Primary only with grades 1 to 5	1
163	DEHRADUN	5050432904	GOVT. GIRLS U.P.S KULRI	Department of Education	Upper Primary with grades 6 to 8	1
164	CHAMOLI	5020620501	PS MALAIE	Department of Education	Primary only with grades 1 to 5	1
165	PAURI	5061416001	GOVT PS KAFLEKH	Department of Education	Primary only with grades 1 to 5	1
166	CHAMPAWAT	5100408401	GPS NOULIYA GAON	Department of Education	Primary only with grades 1 to 5	1
167	PITHORAGARH	5070105701	GPS BHALYA	Department of Education	Primary only with grades 1 to 5	1
168	NAINITAL	5110507901	GPS DONIYAKHAN	Department of Education	Primary only with grades 1 to 5	1
169	ALMORA	5090714101	P.S. MALARI	Department of Education	Primary only with grades 1 to 5	1
170	CHAMPAWAT	5100108201	GPS BANJWAD	Department of Education	Primary only with grades 1 to 5	1
171	DEHRADUN	5050600105	GOVT. U.P.S. GIRLS CHAKTUNWALA	Department of Education	Upper Primary with grades 6 to 8	1

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
172	CHAMOLI	5020403301	PS GHATODA	Department of Education	Primary only with grades 1 to 5	1
173	NAINITAL	5110613402	GUPS SUNKOT	Department of Education	Upper Primary with grades 6 to 8	1
174	CHAMOLI	5020903401	PS PURNA	Department of Education	Primary only with grades 1 to 5	1
175	DEHRADUN	5050503602	GOVT. U.P.S. BHUPAL PANI	Department of Education	Upper Primary with grades 6 to 8	1
176	UTTARKASHI	5010301101	PS SIGOT	Department of Education	Primary only with grades 1 to 5	1
177	ALMORA	5090105001	P.S. SUPAI SUPYAL	Department of Education	Primary only with grades 1 to 5	1
178	TEHRI GARHWAL	5040712001	PS PILDEE	Department of Education	Primary only with grades 1 to 5	1
179	BAGESHWAR	5080304501	PS TELIHAT	Department of Education	Primary only with grades 1 to 5	1
180	PAURI	5061000302	GOVT UPS CHPRETH	Department of Education	Upper Primary with grades 6 to 8	1
181	CHAMOLI	5020200801	PS MANDAL	Department of Education	Primary only with grades 1 to 5	1
182	PITHORAGARH	5070505702	G.J.H.S.DUGTU	Department of Education	Upper Primary with grades 6 to 8	1
183	TEHRI GARHWAL	5040720602	PS PENDARSH (QWEELI)	Department of Education	Primary only with grades 1 to 5	1
184	DEHRADUN	5050423701	GOVT. P.S. SHIVPURI	Department of Education	Primary only with grades 1 to 5	1
185	UTTARKASHI	5010305202	PS.JARI DHUMKA	Department of Education	Primary only with grades 1 to 5	1
186	PAURI	5061209001	GOVT PS KHAIRASAIN	Department of Education	Primary only with grades 1 to 5	1
187	UTTARKASHI	5010403602	PS BHADRASU	Department of Education	Primary only with grades 1 to 5	1
188	CHAMOLI	5020206601	PS BAUNLA	Department of Education	Primary only with grades 1 to 5	1
189	DEHRADUN	5050432803	GOVT. P.S JHADHIPANI	Department of Education	Primary only with grades 1 to 5	1
190	TEHRI GARHWAL	5040308002	JH GARAKOT	Department of Education	Upper Primary with grades 6 to 8	1
191	PAURI	5060306303	GOVT PS ULLI	Department of Education	Primary only with grades 1 to 5	1
192	TEHRI GARHWAL	5040605901	PS DHARKOT (DHUND)	Department of Education	Primary only with grades 1 to 5	1
193	UTTARKASHI	5010605302	UPS SUNALI	Department of Education	Upper Primary with grades 6 to 8	1
194	TEHRI GARHWAL	5040109901	PS SEM	Department of Education	Primary only with grades 1 to 5	1
195	TEHRI GARHWAL	5040302301	PS NAGCHOUND	Department of Education	Primary only with grades 1 to 5	1
196	CHAMPAWAT	5100304202	GUPS CHOUDARAJPUR	Department of Education	Upper Primary with grades 6 to 8	1
197	UTTARKASHI	5010509202	UPS MOLDA	Department of Education	Upper Primary with grades 6 to 8	1
198	TEHRI GARHWAL	5040908201	PS DHARWALGAON	Department of Education	Primary only with grades 1 to 5	1
199	PITHORAGARH	5070107001	GPS KHARKU BHALYA	Department of Education	Primary only with grades 1 to 5	1
200	PAURI	5061408302	GOVT PS MARGAON	Department of Education	Primary only with grades 1 to 5	1
201	TEHRI GARHWAL	5040101601	PS CHATYARA	Department of Education	Primary only with grades 1 to 5	1

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
202	DEHRADUN	5050609901	GOVT. P.S DANDI	Department of Education	Primary only with grades 1 to 5	1
203	DEHRADUN	5050109307	GOVT. PS TUNGROLI	Department of Education	Primary only with grades 1 to 5	1
204	TEHRI GARHWAL	5040209402	JH TANGALA	Department of Education	Upper Primary with grades 6 to 8	1
205	PITHORAGARH	5070846301	GJ.H.S.GWARI	Department of Education	Upper Primary with grades 6 to 8	1
206	PAURI	5061414001	GOVT PS SAUNTHI	Department of Education	Primary only with grades 1 to 5	1
207	CHAMPAWAT	5100405101	GPS GOOM	Department of Education	Primary only with grades 1 to 5	1
208	TEHRI GARHWAL	5040205902	JH GAJA	Department of Education	Upper Primary with grades 6 to 8	1
209	PAURI	5060308801	GOVT PS PEEPLI	Department of Education	Primary only with grades 1 to 5	1
210	NAINITAL	5110805101	GPS TALLAKOT	Department of Education	Primary only with grades 1 to 5	1
211	CHAMPAWAT	5100100701	GPS BANS	Department of Education	Primary only with grades 1 to 5	1
212	NAINITAL	5110312202	GGUPS DHUNGSHIL	Department of Education	Upper Primary with grades 6 to 8	1
213	CHAMPAWAT	5100310501	GPS LAFDA	Department of Education	Primary only with grades 1 to 5	1
214	CHAMPAWAT	5100410001	GPS CHOUDA SILYODI	Department of Education	Primary only with grades 1 to 5	1
215	DEHRADUN	5050125203	GOVT. P.S. DUNBA	Department of Education	Primary only with grades 1 to 5	1
216	UTTARKASHI	5010209102	PS KOT SANKRAL	Department of Education	Primary only with grades 1 to 5	1
217	BAGESHWAR	5080201802	UPS TIMALABAGAD	Department of Education	Upper Primary with grades 6 to 8	1
218	TEHRI GARHWAL	5040324201	PS SAJWAN KANDA	Department of Education	Primary only with grades 1 to 5	1
219	DEHRADUN	5050212201	GOVT. P.S. SINGHOR	Department of Education	Primary only with grades 1 to 5	1
220	TEHRI GARHWAL	5040113301	PS BHATGAON BHILANG	Department of Education	Primary only with grades 1 to 5	1
221	TEHRI GARHWAL	5040316001	PS BHUTIYANA	Department of Education	Primary only with grades 1 to 5	1
222	ALMORA	5090609201	P.S. DAANGIKHOLA	Department of Education	Primary only with grades 1 to 5	1
223	CHAMOLI	5020610201	PS MALKOT	Department of Education	Primary only with grades 1 to 5	1
224	TEHRI GARHWAL	5040120803	JH JAKHNYALI	Department of Education	Upper Primary with grades 6 to 8	1
225	TEHRI GARHWAL	5040603601	PS GHILDIYALGAON	Department of Education	Primary only with grades 1 to 5	1
226	CHAMOLI	5020412301	PS NOUTI	Department of Education	Primary only with grades 1 to 5	1
227	UTTARKASHI	5010606701	PS DOKHARIYANI	Department of Education	Primary only with grades 1 to 5	1
228	DEHRADUN	5050217701	GOVT. P.S. JISAU	Department of Education	Primary only with grades 1 to 5	1
229	NAINITAL	5110209101	GPS DUNGRA MANGRU	Department of Education	Primary only with grades 1 to 5	1
230	CHAMOLI	5020620101	PS AIROLI	Department of Education	Primary only with grades 1 to 5	1
231	NAINITAL	5110502201	GPS PAREVA	Department of Education	Primary only with grades 1 to 5	1

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
232	TEHRI GARHWAL	5040203701	PS KEMWALGAON	Department of Education	Primary only with grades 1 to 5	1
233	ALMORA	5090306001	P.S. JAMANIYA	Department of Education	Primary only with grades 1 to 5	1
234	UTTARKASHI	5010203501	PS RAIDHAR	Department of Education	Primary only with grades 1 to 5	1
235	PAURI	5060610601	GOVT PS NAVA	Department of Education	Primary only with grades 1 to 5	1
236	BAGESHWAR	5080218301	KANYA UPS RAINTHAL	Department of Education	Upper Primary with grades 6 to 8	1
237	CHAMOLI	5020402003	UPS GANOLI	Department of Education	Upper Primary with grades 6 to 8	1
238	NAINITAL	5110808901	GPS TIWARI KHOLA	Department of Education	Primary only with grades 1 to 5	1
239	PAURI	5061404201	GOVT PS GANGAUN	Department of Education	Primary only with grades 1 to 5	1
240	TEHRI GARHWAL	5040805801	PS PATHIYANA	Department of Education	Primary only with grades 1 to 5	1
241	PAURI	5060402201	GOVT UPS PANCHUR	Department of Education	Upper Primary with grades 6 to 8	1
242	CHAMPAWAT	5100307501	GPS RAMAILA	Department of Education	Primary only with grades 1 to 5	1
243	TEHRI GARHWAL	5040725101	JH TIMLI LAMBADHAR	Department of Education	Upper Primary with grades 6 to 8	1
244	TEHRI GARHWAL	5040722201	PS CHAKA	Department of Education	Primary only with grades 1 to 5	1
245	ALMORA	5090522401	P.S. SELAKOT	Department of Education	Primary only with grades 1 to 5	1
246	UTTARKASHI	5010303902	UPS PATURI	Department of Education	Upper Primary with grades 6 to 8	2
247	RUDRAPRAYAG	5030203103	PS DANDA	Department of Education	Primary only with grades 1 to 5	1
248	ALMORA	5091016301	PS SATRALI	Department of Education	Primary only with grades 1 to 5	1
249	DEHRADUN	5050205801	GOVT. P.S. LELTA	Department of Education	Primary only with grades 1 to 5	1
250	CHAMOLI	5020904502	PS SAWAD MALLA	Department of Education	Primary only with grades 1 to 5	1
251	PAURI	5061410201	GOVT PS KATHOLA	Department of Education	Primary only with grades 1 to 5	1
252	PAURI	5060101602	UPS CHANDOA RAIN	Department of Education	Upper Primary with grades 6 to 8	1
253	PAURI	5060809701	PS BAGI BHAWANSI	Department of Education	Primary only with grades 1 to 5	1
254	PAURI	5060900502	GOVT. PS BUKANDI	Department of Education	Primary only with grades 1 to 5	1
255	PAURI	5061412301	GOVT PS PIPALKOT	Department of Education	Primary only with grades 1 to 5	1
256	CHAMOLI	5020707801	PS SUNBHI	Department of Education	Primary only with grades 1 to 5	1
257	DEHRADUN	5050112501	GOVT. P.S. SWECKCHANU	Department of Education	Primary only with grades 1 to 5	1
258	NAINITAL	5110207301	GPS SUYALKHAIT KAMOLI	Department of Education	Primary only with grades 1 to 5	1
259	NAINITAL	5110502701	GPS SAUR	Department of Education	Primary only with grades 1 to 5	1
260	ALMORA	5090601001	P.S. SIRAD	Department of Education	Primary only with grades 1 to 5	1
261	TEHRI GARHWAL	5040812601	PS HALETH (KHOLGARH)	Department of Education	Primary only with grades 1 to 5	1

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
262	UTTARKASHI	5010603302	PS KOTI CHODATRA	Department of Education	Primary only with grades 1 to 5	1
263	TEHRI GARHWAL	5040219402	JH BHONABAGI	Department of Education	Upper Primary with grades 6 to 8	1
264	CHAMPAWAT	5100101701	GPS TADAG	Department of Education	Primary only with grades 1 to 5	1
265	CHAMOLI	5020507001	PS RADUWA	Department of Education	Primary only with grades 1 to 5	1
266	NAINITAL	5110409001	GPS BHAWANIPUR	Department of Education	Primary only with grades 1 to 5	1
267	NAINITAL	5110502501	GPS BOHARAKOT	Department of Education	Primary only with grades 1 to 5	1
268	TEHRI GARHWAL	5040803801	PS GODADEE	Department of Education	Primary only with grades 1 to 5	1
269	RUDRAPRAYAG	5030304402	UPS UTHIND	Department of Education	Upper Primary with grades 6 to 8	1
270	TEHRI GARHWAL	5040126701	PS DHARKOT BASAR	Department of Education	Primary only with grades 1 to 5	1
271	DEHRADUN	5050205102	GOVT. P S DANDA	Department of Education	Primary only with grades 1 to 5	1
272	DEHRADUN	5050217601	GOVT. P.S. CHIBAOO	Department of Education	Primary only with grades 1 to 5	1
273	CHAMOLI	5020107903	PS AOULI	Department of Education	Primary only with grades 1 to 5	1
274	TEHRI GARHWAL	5040318502	JH BAMANA	Department of Education	Upper Primary with grades 6 to 8	1
275	PAURI	5061100101	GOVT. PS PANCHRAD	Department of Education	Primary only with grades 1 to 5	1
276	UTTARKASHI	5010500101	PS GADOLI	Department of Education	Primary only with grades 1 to 5	1
277	UTTARKASHI	5010302101	PS CHENAKHOLI	Department of Education	Primary only with grades 1 to 5	1
278	TEHRI GARHWAL	5040219201	PS GAIND	Department of Education	Primary only with grades 1 to 5	1
279	DEHRADUN	5050221401	GOVT PS MALOG	Department of Education	Primary only with grades 1 to 5	1
280	CHAMPAWAT	5100201201	GPS SULLA	Department of Education	Primary only with grades 1 to 5	1
281	CHAMOLI	5020204901	PS SONALA	Department of Education	Primary only with grades 1 to 5	1
282	UDHAM SINGH NAGAR	5120406002	JHS SUJIYA MAHOLIYA	Department of Education	Upper Primary with grades 6 to 8	1
283	UTTARKASHI	5010209001	UPS CHEENABAGI	Department of Education	Upper Primary with grades 6 to 8	1
284	TEHRI GARHWAL	5040801001	PS KYARI MAY JAMUNDA NAVEEN SEMAL	Department of Education	Primary only with grades 1 to 5	1
285	NAINITAL	5110802701	GPS KHAIRNA	Department of Education	Primary only with grades 1 to 5	1
286	DEHRADUN	5050217001	GOVT P.S. GADETHA	Department of Education	Primary only with grades 1 to 5	1
287	NAINITAL	5110705003	GPS DHANACHULI NAVEEN	Department of Education	Primary only with grades 1 to 5	1
288	DEHRADUN	5050216301	GOVT. P.S BAJAU	Department of Education	Primary only with grades 1 to 5	1
289	PAURI	5061409003	GOVT PS CHAKISAIN	Department of Education	Primary only with grades 1 to 5	1
290	TEHRI GARHWAL	5040613801	PS RIGOLI MALLI	Department of Education	Primary only with grades 1 to 5	1

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
291	RUDRAPRAYAG	5030122501	PS THAPALDHAR	Department of Education	Primary only with grades 1 to 5	1
292	DEHRADUN	5050407701	GOVT. U P S KHARAKHET	Department of Education	Upper Primary with grades 6 to 8	2
293	PAURI	5061106601	GOVT. PS LAIGAL	Department of Education	Primary only with grades 1 to 5	1
294	PAURI	5061205401	GOVT PS GWEELANI	Department of Education	Primary only with grades 1 to 5	1
295	UTTARKASHI	5010503902	UPS GIRLS DANDAGAON	Department of Education	Upper Primary with grades 6 to 8	1
296	TEHRI GARHWAL	5040724101	PS BHINOO	Department of Education	Primary only with grades 1 to 5	1
297	PAURI	5061411001	GOVT PS DAULA	Department of Education	Primary only with grades 1 to 5	1
298	UTTARKASHI	5010309901	PS BHETIYARA	Department of Education	Primary only with grades 1 to 5	1
299	TEHRI GARHWAL	5040714402	PS BERNI	Department of Education	Primary only with grades 1 to 5	1
300	PITHORAGARH	5070304701	GP.S.HARALI	Department of Education	Primary only with grades 1 to 5	1
301	PITHORAGARH	5070611503	G.P.S. PATOTI	Department of Education	Primary only with grades 1 to 5	1
302	CHAMPAWAT	5100406502	GPS GOOTH ANARKIYA	Department of Education	Primary only with grades 1 to 5	1
303	CHAMOLI	5020620901	PS JAKHET	Department of Education	Primary only with grades 1 to 5	1
304	NAINITAL	5110507002	GUPS BAGHNI	Department of Education	Upper Primary with grades 6 to 8	1
305	ALMORA	5090410301	P.S. MACHHLIYA	Department of Education	Primary only with grades 1 to 5	1
306	PAURI	5060502901	GMVT. PS ASGAD	Department of Education	Primary only with grades 1 to 5	1
307	UTTARKASHI	5010303702	UPS GIRLS THATI	Department of Education	Upper Primary with grades 6 to 8	1
308	PAURI	5060505302	GOVT. UPS DUNK	Department of Education	Upper Primary with grades 6 to 8	1
309	PAURI	5061501601	GOVT.PS DEVIKHET	Department of Education	Primary only with grades 1 to 5	1
310	TEHRI GARHWAL	5040802801	PS PRATAPNAGAR	Department of Education	Primary only with grades 1 to 5	1
311	DEHRADUN	5050502103	GOVT. P.S. MIDHAWALA	Department of Education	Primary only with grades 1 to 5	1
312	PAURI	5061411901	GOVT PS BUNGIDHAR	Department of Education	Primary only with grades 1 to 5	1
313	DEHRADUN	5050110101	GOVT. P.S. NIMGA	Department of Education	Primary only with grades 1 to 5	1
314	NAINITAL	5110507801	GPS CHALKIYA	Department of Education	Primary only with grades 1 to 5	1
315	ALMORA	5090510401	P.S. KOTULI	Department of Education	Primary only with grades 1 to 5	1
316	UTTARKASHI	5010207003	PS KAWAGADI	Department of Education	Primary only with grades 1 to 5	1
317	PITHORAGARH	5070708702	GJHS UPRARA	Department of Education	Upper Primary with grades 6 to 8	1
318	PITHORAGARH	5070210001	GPS GHUNSERGA GAON	Department of Education	Primary only with grades 1 to 5	1
319	BAGESHWAR	5080115001	PS TOK GARIA	Department of Education	Primary only with grades 1 to 5	1
320	NAINITAL	5110302901	GPS JYOLI	Department of Education	Primary only with grades 1 to 5	1

S. No	District	UDISE	School Name	School Management	School Category	No of Classroom need to be repair
321	DEHRADUN	5050216801	GOVT. U.P.S JHUTAYA	Department of Education	Upper Primary with grades 6 to 8	1
322	TEHRI GARHWAL	5040204001	PS MANJIYADGAON	Department of Education	Primary only with grades 1 to 5	1
323	PITHORAGARH	5070613301	G.P.S.KAWADHAR	Department of Education	Primary only with grades 1 to 5	1
324	UTTARKASHI	5010311801	PS NEPAD	Department of Education	Primary only with grades 1 to 5	1
325	UTTARKASHI	5010519201	PS SAULI	Department of Education	Primary only with grades 1 to 5	1
326	PAURI	5060306601	GOVT PS BUDHNI	Department of Education	Primary only with grades 1 to 5	1
327	ALMORA	5090902602	P.S BHABAR	Department of Education	Primary only with grades 1 to 5	1
328	TEHRI GARHWAL	5040202901	PS NAICHOLI	Department of Education	Primary only with grades 1 to 5	1
329	PAURI	5061202101	GOVT PS GUNIYAL	Department of Education	Primary only with grades 1 to 5	1
330	PAURI	5060903802	GOVT. PS THALNADI	Department of Education	Primary only with grades 1 to 5	1
331	NAINITAL	5110103901	GPS BACHHINAGAR	Department of Education	Primary only with grades 1 to 5	1
332	PAURI	5061107801	GOVT. PS KAKARDHAR	Department of Education	Primary only with grades 1 to 5	1
333	UTTARKASHI	5010408701	PS RALA	Department of Education	Primary only with grades 1 to 5	1
334	UTTARKASHI	5010605601	PS KHADKYASEM	Department of Education	Primary only with grades 1 to 5	1
335	PAURI	5060410001	GOVT UPS DHANCHADA	Department of Education	Upper Primary with grades 6 to 8	1
336	UTTARKASHI	5010502004	UPS GIRLS GAIR BANAL	Department of Education	Upper Primary with grades 6 to 8	1
337	PAURI	5061001402	GOVT UPS BAGARKHAL	Department of Education	Upper Primary with grades 6 to 8	1
338	PAURI	5061205601	GOVT PS GHERUWA	Department of Education	Primary only with grades 1 to 5	1
						344

Strengthening of Existing Schools (Elementary) Ramps and Handrails list of school

Annexure-III-H

S.No	District	UDISE	School Name	School Management	School Category
1	CHAMPAWAT	5100406501	GPS GADYUDA NAVEEN	Department of Education	Primary only with grades 1 to 5
2	CHAMPAWAT	5100201501	GPS DEVKUDA	Department of Education	Primary only with grades 1 to 5
3	CHAMPAWAT	5100304101	GPS TYARKUDA	Department of Education	Primary only with grades 1 to 5
4	CHAMPAWAT	5100109401	GPS SINGDA	Department of Education	Primary only with grades 1 to 5

S.No	District	UDISE	School Name	School Management	School Category
5	CHAMPAWAT	5100306901	GPS NEED	Department of Education	Primary only with grades 1 to 5
6	CHAMPAWAT	5100414401	GUPS KANAKOT	Department of Education	Upper Primary with grades 6 to 8
7	CHAMPAWAT	5100210001	GPS FORTI	Department of Education	Primary only with grades 1 to 5
8	CHAMPAWAT	5100403007	GPS PATANGAON	Department of Education	Primary only with grades 1 to 5
9	CHAMPAWAT	5100207902	GPS PIPALDEV	Department of Education	Primary only with grades 1 to 5
10	CHAMPAWAT	5100405603	GPS KHARHICHOUDA	Department of Education	Primary only with grades 1 to 5
11	CHAMPAWAT	5100407703	GUPS PAREWA	Department of Education	Upper Primary with grades 6 to 8
12	CHAMPAWAT	5100412802	GPS CHOUDAGOONTH	Department of Education	Primary only with grades 1 to 5
13	CHAMPAWAT	5100203301	GPS KHATEDA	Department of Education	Primary only with grades 1 to 5
14	CHAMPAWAT	5100206402	GUPS KOT BASAN	Department of Education	Upper Primary with grades 6 to 8
15	CHAMPAWAT	5100404401	GPS ROULMEL	Department of Education	Primary only with grades 1 to 5
16	CHAMPAWAT	5100207501	GPS DUMDAI	Department of Education	Primary only with grades 1 to 5
17	CHAMPAWAT	5100314402	GUPS LADABORA	Department of Education	Upper Primary with grades 6 to 8
18	CHAMPAWAT	5100205301	GPS HARKHEDA	Department of Education	Primary only with grades 1 to 5
19	CHAMPAWAT	5100305802	GUPS AMRA	Department of Education	Upper Primary with grades 6 to 8
20	CHAMPAWAT	5100204102	GPS NAYI BALAI	Department of Education	Primary only with grades 1 to 5
21	CHAMPAWAT	5100106501	GPS IZDA	Department of Education	Primary only with grades 1 to 5
22	CHAMPAWAT	5100316901	GPS KHALKARIA	Department of Education	Primary only with grades 1 to 5
23	CHAMPAWAT	5100106402	GUPS CHHULAPAI	Department of Education	Upper Primary with grades 6 to 8

Strengthening of Existing Schools (Elementary) Dilapidated Building (Primary) list of school

Annexure-III-I

S.No	District	UDISE	School Name	School Management	School Category
1	HARDWAR	5130106901	P.S. PADARTHA	Department of Education	Primary only with grades 1 to 5
2	DEHRADUN	5050500202	GOVT. P.S. NIRANJANPUR	Department of Education	Primary only with grades 1 to 5
3	HARDWAR	5130805001	P.S. SHANTER SHAH	Department of Education	Primary only with grades 1 to 5
4	TEHRI GARHWAL	5040707503	PS DHALWALA	Department of Education	Primary only with grades 1 to 5
5	HARDWAR	5130200502	P.S. BUGGAWALA II	Department of Education	Primary only with grades 1 to 5
6	HARDWAR	5130802101	P.S. PIRAN KALIYAR 1	Department of Education	Primary only with grades 1 to 5

S.No	District	UDISE	School Name	School Management	School Category
7	HARDWAR	5130711001	P.S. NAKIBPUR	Department of Education	Primary only with grades 1 to 5
8	HARDWAR	5130508001	P.S. PRATAP PUR	Department of Education	Primary only with grades 1 to 5
9	DEHRADUN	5050302401	GOVT P.S. DHAKRANI	Department of Education	Primary only with grades 1 to 5
10	HARDWAR	5130507701	P.S. MAHARAJPUR KALAN	Department of Education	Primary only with grades 1 to 5
11	HARDWAR	5130511001	P.S. RAMPUR RAIGHATI	Department of Education	Primary only with grades 1 to 5
12	HARDWAR	5130801701	P.S. MEHWARH KHURD	Department of Education	Primary only with grades 1 to 5
13	NAINITAL	5110414601	GPS KUNWARPUR	Department of Education	Primary only with grades 1 to 5
14	DEHRADUN	5050633604	GOVT. P.S. NO. 6 CHANDRESHWER NAGAR	Department of Education	Primary only with grades 1 to 5
15	BAGESHWAR	5080308101	PS URKHULI	Department of Education	Primary only with grades 1 to 5
16	TEHRI GARHWAL	5040721701	PS MUNIKERETI	Department of Education	Primary only with grades 1 to 5
17	NAINITAL	5110417501	GPS BHAGWANPUR DHUNI NO-2	Department of Education	Primary only with grades 1 to 5
18	NAINITAL	5110400326	GPS DAULATPUR	Department of Education	Primary only with grades 1 to 5
19	TEHRI GARHWAL	5040709001	PS NAI	Department of Education	Primary only with grades 1 to 5
20	HARDWAR	5130711601	P.S. NIZAMPUR	Department of Education	Primary only with grades 1 to 5
21	DEHRADUN	5050302804	GOVT P.S LAKHANWALA	Department of Education	Primary only with grades 1 to 5
22	DEHRADUN	5050632603	GOVT. P.S. NO. 4 HARIDWAR MARG RISHIKESH	Department of Education	Primary only with grades 1 to 5
23	HARDWAR	5130108301	P.S. TIKKAMPUR	Department of Education	Primary only with grades 1 to 5
24	DEHRADUN	5050500408	GOVT. P.S. TUNTOWALA	Department of Education	Primary only with grades 1 to 5
25	HARDWAR	5130704501	P.S. HAI SHYAMPUR	Department of Education	Primary only with grades 1 to 5
26	HARDWAR	5130804201	P.S. KAMALPUR SAINI BAS	Department of Education	Primary only with grades 1 to 5
27	PAURI	5061405501	GOVT PS MUSETI	Department of Education	Primary only with grades 1 to 5
28	CHAMPAWAT	5100106201	GPS KALONI	Department of Education	Primary only with grades 1 to 5
29	DEHRADUN	5050504803	GOVT. P.S. RAIPUR 1	Department of Education	Primary only with grades 1 to 5
30	RUDRAPRAYAG	5030305101	PS SALYA	Department of Education	Primary only with grades 1 to 5
31	TEHRI GARHWAL	5040900606	PS GWAD GUSAIN	Department of Education	Primary only with grades 1 to 5
32	DEHRADUN	5050104501	GOVT P.S. FANAAR	Department of Education	Primary only with grades 1 to 5
33	HARDWAR	5130100501	P.S. DALUWALA KHURD	Department of Education	Primary only with grades 1 to 5
34	DEHRADUN	5050601405	GOVT. P.S. FANDUWALA	Department of Education	Primary only with grades 1 to 5
35	CHAMPAWAT	5100302601	GPS DANDA	Department of Education	Primary only with grades 1 to 5
36	DEHRADUN	5050317201	GOVT P.S. DHAKOWALA	Department of Education	Primary only with grades 1 to 5
37	DEHRADUN	5050612901	GOVT. P.S. DEHLI FARM	Department of Education	Primary only with grades 1 to 5

S.No	District	UDISE	School Name	School Management	School Category
38	DEHRADUN	5050609601	GOVT. P.S GANDHIGRAM BULLAWALA	Department of Education	Primary only with grades 1 to 5
39	PITHORAGARH	5070703401	GPS AAMHAT	Department of Education	Primary only with grades 1 to 5
40	PITHORAGARH	5070811801	GP.S.KAMAD	Department of Education	Primary only with grades 1 to 5
41	TEHRI GARHWAL	5040104502	PS SILUDI BASAR	Department of Education	Primary only with grades 1 to 5
42	HARDWAR	5130108501	P.S. SAMASPUR KATEWARH	Department of Education	Primary only with grades 1 to 5
43	ALMORA	5090406001	P.S. BAINALI	Department of Education	Primary only with grades 1 to 5
44	PITHORAGARH	5070700301	GPS KHOLA GAON	Department of Education	Primary only with grades 1 to 5
45	DEHRADUN	5050509401	GOVT. P.S. SAURA SAROLI	Department of Education	Primary only with grades 1 to 5
46	PITHORAGARH	5070716201	GPS JABUKA THAL	Department of Education	Primary only with grades 1 to 5
47	DEHRADUN	5050609603	GOVT. P.S BULLAWALA III	Department of Education	Primary only with grades 1 to 5
48	DEHRADUN	5050101602	GOVT P S DAANGUTHA	Department of Education	Primary only with grades 1 to 5
49	PAURI	5061406901	GOVT PS BAMORTH	Department of Education	Primary only with grades 1 to 5
50	RUDRAPRAYAG	5030203601	PS SANETI SAIN	Department of Education	Primary only with grades 1 to 5
51	TEHRI GARHWAL	5040910201	PS BARNOO	Department of Education	Primary only with grades 1 to 5
52	DEHRADUN	5050221101	GOVT PS DUNGELKHERA	Department of Education	Primary only with grades 1 to 5
53	ALMORA	5090207002	P.S. PADYULA	Department of Education	Primary only with grades 1 to 5
54	ALMORA	5090403701	P.S. KHOLIYABANJ	Department of Education	Primary only with grades 1 to 5
55	PITHORAGARH	5070809804	GP.S. ANAR GAON	Department of Education	Primary only with grades 1 to 5
56	PITHORAGARH	5070609001	G.P.S.KOTYURA	Department of Education	Primary only with grades 1 to 5
57	DEHRADUN	5050109701	GOVT. P.S. MOTHI	Department of Education	Primary only with grades 1 to 5
58	UTTARKASHI	5010305201	PS TUKHAR	Department of Education	Primary only with grades 1 to 5
59	PITHORAGARH	5070735102	GPS SELIPAKH	Department of Education	Primary only with grades 1 to 5
60	TEHRI GARHWAL	5040525601	PS KUDAUN	Department of Education	Primary only with grades 1 to 5
61	TEHRI GARHWAL	5040903401	PS MANJKHET	Department of Education	Primary only with grades 1 to 5
62	DEHRADUN	5050104503	GOVT P.S. OBERASHER	Department of Education	Primary only with grades 1 to 5
63	DEHRADUN	5050520401	GOVT. P.S. TIMLI MAAN SINGH	Department of Education	Primary only with grades 1 to 5
64	PITHORAGARH	5070706102	GPS AMTHAL	Department of Education	Primary only with grades 1 to 5
65	DEHRADUN	5050100701	GOVT P.S. BAGOOR	Department of Education	Primary only with grades 1 to 5

Strengthening of Existing Schools (Elementary) Dilapidated Building (Upper Primary) list of school**Annexure-III-J**

S.No	District	UDISE	School Name	School Management	School Category
1	DEHRADUN	5050609102	GOVT. U.P.S KHAIRI MARKHAMGRANT	Department of Education	Upper Primary with grades 6 to 8
2	PAURI	5061407401	GOVT UPS SALON	Department of Education	Upper Primary with grades 6 to 8
3	NAINITAL	5110403003	GGHS PHOOLCHAUR	Department of Education	Upper Primary with grades 6 to 8
4	NAINITAL	5110107902	GUPS PEEPALSANA	Department of Education	Upper Primary with grades 6 to 8
5	DEHRADUN	5050201802	GOVT. U P S THAKRASADHAR	Department of Education	Upper Primary with grades 6 to 8
6	CHAMOLI	5020714102	UPS MAL	Department of Education	Upper Primary with grades 6 to 8
7	NAINITAL	5110404001	GGUPS LAKHANMANDI	Department of Education	Upper Primary with grades 6 to 8
8	CHAMPAWAT	5100406201	GUPS MAIROLI	Department of Education	Upper Primary with grades 6 to 8

Strengthening of Existing Schools (Elementary) Building Less Schools (Upper Primary) list of school**Annexure-III-K**

S.No	District	UDISE	School Name	School Management	School Category
1	HARDWAR	5130706902	U.P.S. MUNDYAKI	Department of Education	Upper Primary with grades 6 to 8
2	HARDWAR	5130503308	U.P.S HARCHANDPUR	Department of Education	Upper Primary with grades 6 to 8

Strengthening of Existing Schools (Elementary) Head Master Roomlist of school**Annexure-III-L**

S.No	District	UDISE	School Name	School Management	School Category
1	DEHRADUN	5050505601	GOVT P.S. HARIJAN BASTI KARGI GRANT	Department of Education	Primary only with grades 1 to 5
2	DEHRADUN	5050506101	GOVT P.S. NAVADA	Department of Education	Primary only with grades 1 to 5
3	DEHRADUN	5050406401	GOVT. P.S. SUDDOWALA	Department of Education	Primary only with grades 1 to 5
4	DEHRADUN	5050504101	GOVT P.S. DEEPNAGAR	Department of Education	Primary only with grades 1 to 5
5	DEHRADUN	5050400415	GOVT. P.S. SHIVNAGAR	Department of Education	Primary only with grades 1 to 5
6	DEHRADUN	5050423402	GOVT. U.P.S. MAHMOOD NAGAR	Department of Education	Upper Primary with grades 6 to 8
7	DEHRADUN	5050516303	GOVT PS HARBHAJWALA	Department of Education	Primary only with grades 1 to 5

S.No	District	UDISE	School Name	School Management	School Category
8	DEHRADUN	5050606803	GOVT. P.S. LAKKARGHAT	Department of Education	Primary only with grades 1 to 5
9	DEHRADUN	5050419905	GOVT. U.P.S. SELAKUI	Department of Education	Upper Primary with grades 6 to 8
10	DEHRADUN	5050400406	GOVT. P.S. BAYNAKHALA	Department of Education	Primary only with grades 1 to 5

Strengthening of Existing Schools (Elementary) Rain Water Harvesting list of school

Annexure-III-M

S.No	District	UDISE	School Name	School Management	School Category
1	DEHRADUN	5050419905	GOVT. U.P.S. SELAKUI	Department of Education	Upper Primary with grades 6 to 8
2	DEHRADUN	5050404401	GOVT. P.S. MAHMOOD NAGAR	Department of Education	Primary only with grades 1 to 5
3	DEHRADUN	5050404408	GOVT. P.S. BADAGOHAR	Department of Education	Primary only with grades 1 to 5
4	DEHRADUN	5050301116	GOVT. P. S. DAKPATHAR	Department of Education	Primary only with grades 1 to 5
5	DEHRADUN	5050505601	GOVT P.S. HARIJAN BASTI KARGI GRANT	Department of Education	Primary only with grades 1 to 5
6	DEHRADUN	5050400415	GOVT. P.S. SHIVNAGAR	Department of Education	Primary only with grades 1 to 5
7	DEHRADUN	5050405604	GOVT P.S. CHOIE	Department of Education	Primary only with grades 1 to 5
8	DEHRADUN	5050516303	GOVT PS HARBHAJWALA	Department of Education	Primary only with grades 1 to 5
9	DEHRADUN	5050404104	GOVT. P.S. KOLHUPANI	Department of Education	Primary only with grades 1 to 5
10	DEHRADUN	5050420902	GOVT. P.S. KAULAGARH	Department of Education	Primary only with grades 1 to 5
11	DEHRADUN	5050405902	GOVT. P.S. SAHASPUR 2	Department of Education	Primary only with grades 1 to 5
12	DEHRADUN	5050400406	GOVT. P.S. BAYNAKHALA	Department of Education	Primary only with grades 1 to 5
13	DEHRADUN	5050423402	GOVT. U.P.S. MAHMOOD NAGAR	Department of Education	Upper Primary with grades 6 to 8
14	ALMORA	5090304001	P.S. KOTYURA OLD	Department of Education	Primary only with grades 1 to 5
15	ALMORA	5091000101	PS. SOMESEWAR	Department of Education	Primary only with grades 1 to 5
16	PAURI	5061103101	GOVT. PS CHOKHAL	Department of Education	Primary only with grades 1 to 5
17	PAURI	5061104602	GOVT. UPS CHOPTAKHAL	Department of Education	Upper Primary with grades 6 to 8
18	ALMORA	5091113502	U.P.S LACHHINA	Department of Education	Upper Primary with grades 6 to 8
19	ALMORA	5090101801	P.S. DIGOLI	Department of Education	Primary only with grades 1 to 5
20	ALMORA	5090811601	P.S. DABHRASAURAL	Department of Education	Primary only with grades 1 to 5
21	DEHRADUN	5050201802	GOVT. U P S THAKRASADHAR	Department of Education	Upper Primary with grades 6 to 8

S.No	District	UDISE	School Name	School Management	School Category
22	DEHRADUN	5050307410	GOVT P.S. VIKASNAGAR 1	Department of Education	Primary only with grades 1 to 5
23	ALMORA	5090603301	P.S. SYALIDHAR	Department of Education	Primary only with grades 1 to 5
24	ALMORA	5090106901	P.S. KHATWEY	Department of Education	Primary only with grades 1 to 5
25	ALMORA	5090605001	P.S. CHAUSALI	Department of Education	Primary only with grades 1 to 5
26	ALMORA	5090910702	P.S. JOGIJWAD	Department of Education	Primary only with grades 1 to 5
27	ALMORA	5091115901	P.S. EJARAWA-MANARI	Department of Education	Primary only with grades 1 to 5
28	ALMORA	5090619901	U.P.S VADYURA	Department of Education	Upper Primary with grades 6 to 8
29	PAURI	5061210103	GOVT UPS ASANKHET	Department of Education	Upper Primary with grades 6 to 8
30	ALMORA	5091021001	PS KHALI BHETULI	Department of Education	Primary only with grades 1 to 5
31	ALMORA	5090104301	P.S.CHANOLI	Department of Education	Primary only with grades 1 to 5
32	ALMORA	5090102601	P.S. NAGARKHAN	Department of Education	Primary only with grades 1 to 5
33	ALMORA	5090105201	P.S. DEWARA	Department of Education	Primary only with grades 1 to 5
34	ALMORA	5090301901	P.S. BISHT BAKHALI	Department of Education	Primary only with grades 1 to 5
35	ALMORA	5091001501	P.S. BASOLI	Department of Education	Primary only with grades 1 to 5
36	ALMORA	5090704101	P.S. LAMKOT	Department of Education	Primary only with grades 1 to 5
37	ALMORA	5090810501	P.S. NAGCHULAKHAL	Department of Education	Primary only with grades 1 to 5
38	ALMORA	5090910701	P.S. MATHKANI	Department of Education	Primary only with grades 1 to 5
39	ALMORA	5090907601	P.S. JUNIYAGARI	Department of Education	Primary only with grades 1 to 5
40	ALMORA	5091009402	P.S. BHETA BADSEELA	Department of Education	Primary only with grades 1 to 5
41	ALMORA	5090106302	J.H.S. HARARA	Department of Education	Upper Primary with grades 6 to 8
42	ALMORA	5090605501	P.S. JHASERTANA	Department of Education	Primary only with grades 1 to 5
43	ALMORA	5090300801	P.S. DHUDHLIYA MANRAL	Department of Education	Primary only with grades 1 to 5
44	ALMORA	5090102501	P.S. BHETADANGI	Department of Education	Primary only with grades 1 to 5
45	ALMORA	5091008201	P.S. MANAN	Department of Education	Primary only with grades 1 to 5
46	ALMORA	5090104701	P.S. ALAI SUPYAL	Department of Education	Primary only with grades 1 to 5
47	ALMORA	5091113601	P.S. THAPLA MAURI	Department of Education	Primary only with grades 1 to 5
48	ALMORA	5090410001	P.S. DWARSON	Department of Education	Primary only with grades 1 to 5
49	ALMORA	5091009202	P.S. KHEERAKOT	Department of Education	Primary only with grades 1 to 5
50	ALMORA	5090406001	P.S. BAINALI	Department of Education	Primary only with grades 1 to 5
51	DEHRADUN	5050212101	GOVT. P.S. SIMOG	Department of Education	Primary only with grades 1 to 5
52	ALMORA	5090510901	P.S. BANTHUAK	Department of Education	Primary only with grades 1 to 5

S.No	District	UDISE	School Name	School Management	School Category
53	ALMORA	5090519701	P.S. KHETI	Department of Education	Primary only with grades 1 to 5
54	DEHRADUN	5050204401	GOVT. P.S.FATEOO	Department of Education	Primary only with grades 1 to 5
55	ALMORA	5090101601	P.S. SALLA	Department of Education	Primary only with grades 1 to 5
56	PAURI	5061103901	GOVT. PS UFRAIN KHAL	Department of Education	Primary only with grades 1 to 5
57	ALMORA	5090502501	P.S. SINDHYA MALLA	Department of Education	Primary only with grades 1 to 5
58	DEHRADUN	5050203903	GOVT. P.S. DIMAOO	Department of Education	Primary only with grades 1 to 5
59	ALMORA	5090304201	P.S. BAGARI	Department of Education	Primary only with grades 1 to 5
60	ALMORA	5090101101	J.H.S. MANGALTA	Department of Education	Upper Primary with grades 6 to 8
61	DEHRADUN	5050210201	GOVT. P.S. KORUWA	Department of Education	Primary only with grades 1 to 5
62	PAURI	5060904401	GOVT. PS BHIRGUKHAL	Department of Education	Primary only with grades 1 to 5
63	ALMORA	5090609201	P.S. DAANGIKHOLA	Department of Education	Primary only with grades 1 to 5
64	ALMORA	5090604701	P.S. LAAT	Department of Education	Primary only with grades 1 to 5
65	ALMORA	5091110001	P.S. DEENGA	Department of Education	Primary only with grades 1 to 5
66	ALMORA	5090205101	G.M.P.S PALI MANYA	Department of Education	Primary only with grades 1 to 5
67	PAURI	5060309001	GOVT PS JHANGARBO	Department of Education	Primary only with grades 1 to 5
68	ALMORA	5090205202	P.S. NAUBARA	Department of Education	Primary only with grades 1 to 5
69	PAURI	5060307101	GOVT PS SRIKOT	Department of Education	Primary only with grades 1 to 5
70	ALMORA	5090803601	P.S. PATIYACHAURA	Department of Education	Primary only with grades 1 to 5
71	PAURI	5061505001	GOVT.PS KHAINDUDI	Department of Education	Primary only with grades 1 to 5
72	ALMORA	5090203801	P.S. KHANOLIYA	Department of Education	Primary only with grades 1 to 5
73	ALMORA	5090508601	P.S. KOTULIGANDHAK	Department of Education	Primary only with grades 1 to 5
74	ALMORA	5090102101	P.S. ODALGAON OLD	Department of Education	Primary only with grades 1 to 5
75	ALMORA	5090102201	P.S. ODALGAON NEW	Department of Education	Primary only with grades 1 to 5

Strengthening of Existing Schools (Secondary): (Science lab, Art Room, Computer Room and Lib. Room)list of school

Annexure-IV

S.No	UDISE	School Name	District	School Management	School Category	Recommended			
						SCILAB	ART ROOM	COMP ROOM	LIB ROOM
1	5061402402	GOVT. INTER COLLEGE UFFRAINKHAL	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	1	0	1
2	5070610503	G.I.C. MALLA BHAISKOT	PITHORAGARH	Department of Education	Higher Secondary with grades 6 to 12	1	1	1	1
3	5090808004	G.I.C. QUARELA	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	1	1	0	0
4	5050631202	GOVT. REETA INTER COLLEGE GARHI SHYAMPUR	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	0
5	5060407702	GOVT. INTER COLLEGE NAHASAIN	PAURI	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	1
6	5061307002	GOVT. MODEL INTER COLLEGE DHUMAKOT	PAURI	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	1
7	5020802405	GIC KOONIPARTHA	CHAMOLI	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	1
8	5050110302	GOVT. INTER COLLEGE GWASAPUL	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	0
9	5030116203	GIC KANDARA	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 6 to 12	1	0	0	1
10	5090908602	G.I.C. SYALDEY	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1	1
11	5050605617	GOVT. INTER COLLEGE BARONWALA JOLLY	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	1	1	0	1
12	5061100902	GOVT. INTER COLLEGE JASPUR	PAURI	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	1
13	5061107002	GOVT. INTER COLLEGE SAINDHAR	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	1	0	1
14	5050619903	GOVT. INTER COLLEGE IDPL VEERBHADRA	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	0
15	5090400701	G.I.C. DWARAHAT	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	1
16	5050301302	GOVT INTER COLLEGE BHIMAWALA	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	1	1	0	0
17	5061300801	GOVT. INTER COLLEGE KHALYUNKHET	PAURI	Department of Education	Higher Secondary with grades 6 to 12	0	0	0	1

S.No	UDISE	School Name	District	School Management	School Category	Recommended			
						SCILAB	ART ROOM	COMP ROOM	LIB ROOM
18	5061401402	GOVT. INTERMEDIATE COLLEGE SAUNTH	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	1	1	1
19	5070711002	GIC KANDE KIROLI	PITHORAGAR H	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	0
20	5061003402	GOVT. INTER COLLEGE KARTIYA	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	1	0	1
21	5090300405	G.G.I.C. CHAUKHUTIYA	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	1
22	5060100402	GOVT. INTER COLLEGE KEVARSH	PAURI	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	0
23	5050601403	GOVT. INTER COLLEGE DUDHLI	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	1
24	5050209803	GOVT. INTER COLLAGE BESOGILANI	DEHRADUN	Department of Education	Higher Secondary with grades 9 to 12	1	1	1	1
25	5091002802	G.I.C. SOMESHWAR	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	1
26	5060309902	GOVT. INTER COLLEGE SIKU	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	0	0	1
27	5030110003	GIC CHOPRA	RUDRAPRAY AG	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	1
28	5060604802	GOVT. INTER COLLEGE REETHAKHAL	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	1	0	1
29	5120308207	NEHRU GIC MAHUADABRA	UDHAM SINGH NAGAR	Department of Education	Higher Secondary with grades 6 to 12	0	0	1	1
30	5030117301	GIC LADOLI	RUDRAPRAY AG	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	1
31	5090907101	G.I.C. SARAINKHET	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	0
32	5070212702	GIC KAMLESHWAR	PITHORAGAR H	Department of Education	Higher Secondary with grades 6 to 12	1	0	1	1
33	5091112504	G.I.C. CHAUMUDHAR	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	1
34	5080207702	GOVT. INTER COLLAGE BHANTOLA	BAGESHWAR	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	1
35	5070203007	GOVT INTER COLLAGE JHULAGHAT	PITHORAGAR H	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	0
36	5020400803	G.G.I.C. KARANPRAYAG	CHAMOLI	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	0

S.No	UDISE	School Name	District	School Management	School Category	Recommended			
						SCILAB	ART ROOM	COMP ROOM	LIB ROOM
37	5061510102	GOVT. INTER COLLEGE AMOLA	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	1	1	1
38	5050106003	GOVT INTER COLLEGE QWANSI	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	0
39	5050530540	GOVT. INTER COLLEGE PATALNAGAR	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	0
40	5061411501	GOVT. INTER COLLEGE KATHURKHAL	PAURI	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	1
41	5061010302	GOVT. INTER COLLEGE BADKHET	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	1	1	1
42	5070500102	G.H.S.SYANKURI	PITHORAGAR H	Department of Education	Higher Secondary with grades 6 to 12	1	1	1	1
43	5060102902	GOVT. INTER COLLEGE UJYADI	PAURI	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	1
44	5120609220	GGIC SITARGANJ	UDHAM SINGH NAGAR	Department of Education	Higher Secondary with grades 6 to 12	1	0	0	1
45	5050109306	GOVT INTER COLLEGE MAHRAWNA	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	1	1	1	1
46	5020904503	GIC SAWAD	CHAMOLI	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	1
47	5030209401	GIC SIDDH SAUR	RUDRAPRAY AG	Department of Education	Higher Secondary with grades 6 to 12	0	1	0	0
48	5090803403	G.I.C. NAIKANA PAINSIYA	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	0
49	5030102401	GIC CHANRA NAGAR	RUDRAPRAY AG	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	1
50	5070200602	G I C QUITAR	PITHORAGAR H	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	1
51	5020211202	GIC SAWARISAIN	CHAMOLI	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	1
52	5090408003	G.I.C. JALALI	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	0
53	5060104102	GOVT. INTER COLLEGE KALESHWAR	PAURI	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	0
54	5090503903	G.I.C. BHANAULI	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	0	1	1	1
						19	48	25	38

Strengthening of Existing Schools (Secondary): Boys and Girls Toiletlist of school

Annexure-IV-A

S. No	UDISE	School Name	District	School Management	School Category	Recommendation	
						BT	GT
1	5080302202	G.G.I.C. PAYE	BAGESHWAR	Department of Education	Higher Secondary with grades 6 to 12	1	1
2	5050500110	GOVT INTER COLLEGE MEHUWALA	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	0	1
3	5050631202	GOVT. REETA INTER COLLEGE GARHI SHYAMPUR	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	1	0
4	5050519903	GOVT. INTER COLLEGE NALAPANI	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	1	0
5	5030200102	GIC GORTI	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 6 to 12	1	1
6	5050402307	GOVT INTER COLLEGE CHHARBA	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	1	1
7	5030200604	GIC BUDHNA	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 6 to 12	2	1
8	5080200801	G.G.I.C. AITHAN	BAGESHWAR	Department of Education	Higher Secondary with grades 6 to 12	1	0
9	5030102401	GIC CHANRA NAGAR	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 6 to 12	1	1
10	5061411501	GOVT. INTER COLLEGE KATHURKHAL	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	0
11	5060801002	GOVT. INTER COLLEGE KUMBHICHAUR	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	1
12	5030213802	GIC SWEELI SEM	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 6 to 12	1	0
13	5030214602	GIC JAWARI	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 6 to 12	1	0
14	5030118804	GIC PATHALIDHAR	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 9 to 12	1	0
15	5060607601	GOVT. GIRLS INTER COLLEGE EKESHWAR	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	0
16	5030116203	GIC KANDARA	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 6 to 12	1	1
17	5061402402	GOVT. INTER COLLEGE UFFRAINKHAL	PAURI	Department of	Higher Secondary with grades 6 to	1	1

S. No	UDISE	School Name	District	School Management	School Category	Recommendation	
						BT	GT
				Education	12		
18	5020211202	GIC SAWARISAIN	CHAMOLI	Department of Education	Higher Secondary with grades 6 to 12	1	1
19	5040511003	GHS NAUGHAR	TEHRI GARHWAL	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	1	1
20	5020802405	GIC KOONIPARTHA	CHAMOLI	Department of Education	Higher Secondary with grades 6 to 12	0	1
21	5030118304	GIC NAGJAGAI	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 9 to 12	1	1
22	5130502602	G.H.S. AITHAL BUJURG	HARDWAR	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	0	1
23	5030117301	GIC LADOLI	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 6 to 12	1	1
24	5020904503	GIC SAWAD	CHAMOLI	Department of Education	Higher Secondary with grades 6 to 12	1	1
25	5080121101	GOVT. HIGH SCHOOL BILAUNA	BAGESHWAR	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	0	1
26	5130701003	G.H.S. BASWAKHERHI	HARDWAR	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	1	0
27	5061401402	GOVT. INTERMEDIATE COLLEGE SAUNTH	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1	0
28	5010512104	HIGH SCHOOL KAFNOL	UTTARKASHI	Department of Education	Secondary Only with grades 9 & 10	1	0
29	5030301602	GGHS UKHIMATH	RUDRAPRAYAG	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	1	1
30	5030206402	GIC KANDALI	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 6 to 12	1	1
31	5080202804	GHSS JAGTHANA	BAGESHWAR	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	1	1
32	5061002802	GOVT. HIGH SCHOOL KUMALDI	PAURI	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	1	1
33	5020615301	GHS GOGANA	CHAMOLI	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	0	1
34	5080210901	G.H.S. NEER NAGELA	BAGESHWAR	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	0	1
35	5040507203	GGHSS THAN	TEHRI GARHWAL	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	0	1
36	5130500405	G.H.S. MUBARAKPUR ALIPUR	HARDWAR	Department of Education	Secondary Only with grades 9 & 10	1	1

S. No	UDISE	School Name	District	School Management	School Category	Recommendation	
						BT	GT
37	5040503405	GHS CHAMASARI	TEHRI GARHWAL	Department of Education	Secondary Only with grades 9 & 10	0	1
38	5061008901	GOVT. GIRLS HIGH SCHOOL KANDIYA	PAURI	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	1	1
39	5080208702	GOVT.HIGH SCHOOL GADERA	BAGESHWAR	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	0	1
40	5050604612	GOVT. INTER COLLEGE RANIPOKHARI	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	1	1
41	5080123201	G.H.S. GAIRAR DUG	BAGESHWAR	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	1	1
42	5050209102	GOVT HIGH SCHOOL KANDOIDHAR	DEHRADUN	Department of Education	Secondary Only with grades 9 & 10	0	1
43	5010309703	HIGH SCHOOL UDARI	UTTARKASHI	Department of Education	Secondary Only with grades 9 & 10	0	1
44	5010408404	HIGH SCHOOL PHITADI	UTTARKASHI	Department of Education	Secondary Only with grades 9 & 10	0	1
45	5040111604	GHS PINSWAD	TEHRI GARHWAL	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	0	2
46	5010506505	HIGH SCHOOL KHARSALI	UTTARKASHI	Department of Education	Secondary Only with grades 9 & 10	0	1
						33	36

Strengthening of Existing Schools (Secondary): Toilet for CWSN -list of school

Annexure-IV-B

S.No	UDISE	School Name	District	School Management	School Category	Unit
1	5060103302	GOVT. GIRLS HIGH SCHOOL LWALI	PAURI	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	1

Strengthening of Existing Schools (Secondary)- Additional Classroom list of school-

Annexure-V

S. No	UDISE	School Name	District	School Management	School Category	No of ACR
1	5050631202	GOVT. REETA INTER COLLEGE GARHI SHYAMPUR	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	2
2	5050605617	GOVT. INTER COLLEGE BARONWALA JOLLY	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	2
3	5061100902	GOVT. INTER COLLEGE JASPUR	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1
4	5130500405	G.H.S. MUBARAKPUR ALIPUR	HARDWAR	Department of Education	Secondary Only with grades 9 & 10	2
5	5050619903	GOVT. INTER COLLEGE IDPL VEERBHADRA	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	2
6	5061401402	GOVT. INTERMEDIATE COLLEGE SAUNTH	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1
7	5050519903	GOVT. INTER COLLEGE NALAPANI	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	2
8	5091112504	G.I.C. CHAUMUDHAR	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	1
9	5120308207	NEHRU GIC MAHUADABRA	UDHAM SINGH NAGAR	Department of Education	Higher Secondary with grades 6 to 12	4
10	5061411501	GOVT. INTER COLLEGE KATHURKHAL	PAURI	Department of Education	Higher Secondary with grades 6 to 12	1
11	5010512104	HIGH SCHOOL KAFNOL	UTTARKASHI	Department of Education	Secondary Only with grades 9 & 10	1
12	5050530540	GOVT. INTER COLLEGE PATALNAGAR	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	3
13	5050106003	GOVT INTER COLLEGE QWANSI	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	1
14	5120609220	GGIC SITARGANJ	UDHAM SINGH NAGAR	Department of Education	Higher Secondary with grades 6 to 12	4
15	5090803403	G.I.C. NAIKANA PAINSIYA	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	2
16	5050209102	GOVT HIGH SCHOOL KANDOIDHAR	DEHRADUN	Department of Education	Secondary Only with grades 9 & 10	1
17	5030209401	GIC SIDDH SAUR	RUDRAPRAYAG	Department of Education	Higher Secondary with grades 6 to 12	2

S. No	UDISE	School Name	District	School Management	School Category	No of ACR
18	5090503903	G.I.C. BHANAULI	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	2
19	5010507907	HIGH SCHOOL NAGANGAON	UTTARKASHI	Department of Education	Secondary Only with grades 9 & 10	1
						35

Strengthening of Existing Schools (Higher Secondary) (Physics, Chemistry, Biology) List of School

Annexure-V-A

S. No	District	UDISE	School Name	School Management	School Category	Recommended		
						Physics	Chemistry	Biology
1	ALMORA	5090808004	G.I.C. QUARELA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
2	NAINITAL	5110418802	GGIC CHORGALIA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
3	DEHRADUN	5050509402	GOVT. INTER COLLEGE SAURA SAROLI	Department of Education	Higher Secondary with grades 6 to 12	0	1	1
4	ALMORA	5090101702	G.I.C. PETSHAL	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
5	ALMORA	5090813002	G.I.C. BHAUNKHAL	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
6	TEHRI GARHWAL	5040519801	GIC MYANI	Department of Education	Higher Secondary with grades 6 to 12	1	1	0
7	BAGESHWAR	5080312903	GOVT INTER COLLEGE SIRKOT	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
8	DEHRADUN	5050124702	GOVT INTER COLLEGE TUINI	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
9	DEHRADUN	5050306103	GOVT INTER COLLEGE TIMLI	Department of Education	Higher Secondary with grades 9 to 12	1	1	1
10	TEHRI GARHWAL	5040412402	GIC KAFLOG	Department of Education	Higher Secondary with grades 6 to 12	0	1	1
11	DEHRADUN	5050308501	GOVT. INTER COLLEGE HERBARTPUR	Department of Education	Higher Secondary with grades 6 to 12	0	1	1
12	TEHRI GARHWAL	5040604103	GIC CHOUKI	Department of Education	Higher Secondary with grades 6 to 12	0	1	1
13	ALMORA	5090908602	G.I.C. SYALDEY	Department of Education	Higher Secondary with grades 6 to 12	0	1	1

S. No	District	UDISE	School Name	School Management	School Category	Recommended		
						Physics	Chemistry	Biology
14	PITHORAGARH	5070711002	GIC KANDE KIROLI	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
15	UTTARKASHI	5010311304	GIC BARETH	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
16	NAINITAL	5110404256	GIC RAJPURA	Department of Education	Higher Secondary with grades 6 to 12	1	0	1
17	DEHRADUN	5050609605	GOVT. INTER COLLEGE BULLAWALA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
18	NAINITAL	5110505605	GIC BAJONIYAHALDU	Department of Education	Higher Secondary with grades 6 to 12	1	0	0
19	DEHRADUN	5050108602	GOVT INTER COLLEGE LAKHAMANDAL	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
20	ALMORA	5090604902	G.I.C. LODHIYA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
21	BAGESHWAR	5080212803	GIC BADIAKOT	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
22	DEHRADUN	5050404803	GOVT. INTER COLLEGE PAUNDHA	Department of Education	Higher Secondary with grades 6 to 12	1	0	0
23	ALMORA	5090300405	G.G.I.C. CHAUKHUTIYA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
24	TEHRI GARHWAL	5040100202	GIC KUMABHILA BHILANG	Department of Education	Higher Secondary with grades 6 to 12	1	1	0
25	DEHRADUN	5050210508	GOVT. INTER COLLEGE KOTI COLONY	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
26	RUDRAPRAYAG	5030127902	GIC BASUKEDAR	Department of Education	Higher Secondary with grades 6 to 12	1	0	0
27	DEHRADUN	5050201208	GOVT. INTER COLLEGE KALSI	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
28	UDHAM SINGH NAGAR	5120100205	G.I.C.SAKANIYA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
29	TEHRI GARHWAL	5040617401	GIC KEERTINAGAR	Department of Education	Higher Secondary with grades 6 to 12	1	0	1
30	NAINITAL	5110606402	GIC KHANSYU	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
31	ALMORA	5091002802	G.I.C. SOMESHWAR	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
32	TEHRI GARHWAL	5040507902	GIC GARKHET	Department of Education	Higher Secondary with grades 6 to 12	0	1	1
33	NAINITAL	5110420101	GIC NARAYAN NAGAR	Department of Education	Higher Secondary with grades 6 to 12	1	1	1

S. No	District	UDISE	School Name	School Management	School Category	Recommended		
						Physics	Chemistry	Biology
34	ALMORA	5090704002	G.I.C. KANARA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
35	PITHORAGARH	5070212702	GIC KAMLESHWAR	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
36	UDHAM SINGH NAGAR	5120308207	NEHRU GIC MAHUADABRA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
37	HARDWAR	5130804604	G.I.C DAULATPUR	Department of Education	Higher Secondary with grades 9 to 12	1	1	1
38	DEHRADUN	5050500110	GOVT INTER COLLEGE MEHUWALA	Department of Education	Higher Secondary with grades 6 to 12	1	1	0
39	DEHRADUN	5050305208	GOVT. INTER COLLEGE JASSONWALA	Department of Education	Higher Secondary with grades 9 to 12	1	1	1
40	NAINITAL	5110413402	G I C KHURIYAKHATTA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
41	DEHRADUN	5050508603	GOVT. INTER COLLEGE DWARA	Department of Education	Higher Secondary with grades 9 to 12	1	1	1
42	DEHRADUN	5050402307	GOVT INTER COLLEGE CHHARBA	Department of Education	Higher Secondary with grades 6 to 12	0	1	1
43	UDHAM SINGH NAGAR	5120707208	GIC SULTANPUR	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
44	NAINITAL	5110103702	GIC PAWALGARH	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
45	DEHRADUN	5050113206	GOVT INTER COLLEGE CHAKRATA	Department of Education	Higher Secondary Only grades 11 to 12	1	1	1
46	TEHRI GARHWAL	5040506105	GIC DHANOLTI	Department of Education	Higher Secondary with grades 9 to 12	0	1	1
47	DEHRADUN	5050400904	GOVT INTR COLLEGE MASRAPATTI	Department of Education	Higher Secondary with grades 9 to 12	1	1	1
48	ALMORA	5090703102	G.I.C. SATYUN	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
49	TEHRI GARHWAL	5040604002	GIC NAGRAJADHAR CHILEDI	Department of Education	Higher Secondary with grades 6 to 12	0	1	1
50	UDHAM SINGH NAGAR	5120609220	GGIC SITARGANJ	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
51	ALMORA	5090513302	G.I.C. BARAKUNA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
52	HARDWAR	5130716601	GOVT INTER COLLEGE LANDURA	Department of Education	Higher Secondary with grades 9 to 12	1	1	1
53	DEHRADUN	5050607209	GOVT.INTER COLLEGE CHHIDDARWALA	Department of Education	Higher Secondary with grades 6 to 12	0	1	1

S. No	District	UDISE	School Name	School Management	School Category	Recommended		
						Physics	Chemistry	Biology
54	DEHRADUN	5050304603	GOVT. INTER COLLEGE HORAWALA	Department of Education	Higher Secondary with grades 6 to 12	0	1	1
55	RUDRAPRAYAG	5030102401	GIC CHANRA NAGAR	Department of Education	Higher Secondary with grades 6 to 12	0	1	0
56	RUDRAPRAYAG	5030200604	GIC BUDHNA	Department of Education	Higher Secondary with grades 6 to 12	1	0	0
57	ALMORA	5090408003	G.I.C. JALALI	Department of Education	Higher Secondary with grades 6 to 12	1	0	1
58	DEHRADUN	5050205403	GOVT. INTER COLLEGE KACHTA GANGRO	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
59	BAGESHWAR	5080305602	G.I.C.AMSYARI	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
60	PITHORAGARH	5070200602	G I C QUITAR	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
61	BAGESHWAR	5080118203	GIC BOHALA	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
62	ALMORA	5090405402	G.I.C. BINTA	Department of Education	Higher Secondary with grades 6 to 12	0	1	1
63	UTTARKASHI	5010105904	GIC SALD	Department of Education	Higher Secondary with grades 6 to 12	1	1	1
						50	56	55

Strengthening of existing schools (Secondary and Sr. Secondary)-Major Repair list of school

Annexure-V-B

S. No	UDISE	School Name	District	School Management	School Category	No of Class room need to repair
1	5050600708	GOVT. INTER COLLEGE MAJRIMAFI	DEHRADUN	Department of Education	Higher Secondary with grades 9 to 12	2
2	5050504008	GOVT. GIRLS INTER COLLEGE AJABPUR	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	2
3	5050606519	GOVT. INTER COLLEGE MAJRI GRANT	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	1
4	5050500110	GOVT INTER COLLEGE MEHUWALA	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	4
5	5050301102	GOVT. INTER COLLEGE DAKPATTHAR	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	4
6	5070809303	GIC DAMDE	PITHORAGARH	Department of Education	Higher Secondary with grades 6 to 12	1
7	5050604613	GOVT. GIRLS INTER COLLEGE RANIPOKHRI	DEHRADUN	Department of Education	Higher Secondary with grades 6 to 12	4

Strengthening of existing schools (Sr. Secondary)-Library Room list of school

Annexure-V-C

S. No	District	UDISE	School Name	School Management	School Category	Recommended
1	NAINITAL	5110418802	GGIC CHORGALIA	Department of Education	Higher Secondary with grades 6 to 12	1
2	UTTARKASHI	5010405504	GIC NAITWAR	Department of Education	Higher Secondary with grades 6 to 12	1
3	TEHRI GARHWAL	5040526701	GIC KATAL	Department of Education	Higher Secondary with grades 6 to 12	1
4	TEHRI GARHWAL	5040617502	GIC KILKILESHWAR (G)	Department of Education	Higher Secondary with grades 6 to 12	1
5	TEHRI GARHWAL	5040719901	GIC DABARKHAL	Department of Education	Higher Secondary with grades 6 to 12	1
6	CHAMPAWAT	5100315202	GIC DHOUN	Department of Education	Higher Secondary with grades 6 to 12	1
7	UTTARKASHI	5010311304	GIC BARETH	Department of Education	Higher Secondary with grades 6 to 12	1
8	TEHRI GARHWAL	5040202902	GIC KESHARDHAR NAICHOLI	Department of Education	Higher Secondary with grades 6 to 12	1
9	UTTARKASHI	5010508004	GIC KHARADI	Department of Education	Higher Secondary with grades 6 to 12	1
10	NAINITAL	5110606402	GIC KHANSYU	Department of Education	Higher Secondary with grades 6 to 12	1
11	NAINITAL	5110507602	GIC BAGAR	Department of Education	Higher Secondary with grades 6 to 12	1
12	NAINITAL	5110420101	GIC NARAYAN NAGAR	Department of Education	Higher Secondary with grades 6 to 12	1
13	UTTARKASHI	5010504604	GIC GANGTADI	Department of Education	Higher Secondary with grades 6 to 12	1
14	UTTARKASHI	5010518410	GGIC BARKOT	Department of Education	Higher Secondary with grades 6 to 12	1
15	TEHRI GARHWAL	5040511502	GIC BANGSEEL	Department of Education	Higher Secondary with grades 6 to 12	1
16	CHAMPAWAT	5100309110	GGIC BANBASA	Department of Education	Higher Secondary with grades 9 to 12	1
17	NAINITAL	5110502702	GIC SAUR	Department of Education	Higher Secondary with grades 6 to 12	1
18	BAGESHWAR	5080214001	GOVT.INTER COLLAGE RATIRKETI	Department of Education	Higher Secondary with grades 6 to 12	1
19	UTTARKASHI	5010410601	GIC MORI	Department of Education	Higher Secondary with grades 6 to 12	1

Strengthening of existing schools (Sr. Secondary)-Science Lab list of school

Annexure-V-D

S.No	District	UDISE	School Name	School Management	School Category	Recommended
1	NAINITAL	5110403004	GIC PHOOLCHAUR	Department of Education	Higher Secondary with grades 6 to 12	1
2	CHAMPAWAT	5100200102	GIC DIGALICHOUD	Department of Education	Higher Secondary with grades 6 to 12	1
3	BAGESHWAR	5080214001	GOVT.INTER COLLAGE RATIRKETI	Department of Education	Higher Secondary with grades 6 to 12	1

Strengthening of existing schools (Sr. Secondary)-Additional Classroom list of school

Annexure-V-E

S. No	UDISE	School Name	District	School Management	School Category	No of ACR
1	5010405504	GIC NAITWAR	UTTARKASHI	Department of Education	Higher Secondary with grades 6 to 12	3
2	5110505605	GIC BAJONIYAHALDU	NAINITAL	Department of Education	Higher Secondary with grades 6 to 12	2
3	5090300405	G.G.I.C. CHAUKHUTIYA	ALMORA	Department of Education	Higher Secondary with grades 6 to 12	2
4	5080210103	G.I.C. SOOPI	BAGESHWAR	Department of Education	Higher Secondary with grades 6 to 12	2
5	5040507902	GIC GARKHET	TEHRI GARHWAL	Department of Education	Higher Secondary with grades 6 to 12	2
6	5010508004	GIC KHARADI	UTTARKASHI	Department of Education	Higher Secondary with grades 6 to 12	1
7	5100200102	GIC DIGALICHOUD	CHAMPAWAT	Department of Education	Higher Secondary with grades 6 to 12	2
8	5010518410	GGIC BARKOT	UTTARKASHI	Department of Education	Higher Secondary with grades 6 to 12	3

Strengthening of existing schools (Sr. Secondary)-Boys Toilet list of school

Annexure-V-F

S.No	UDISE	School Name	District	School Management	School Category	Recommended
1	5040506105	GIC DHANOLTI	TEHRI GARHWAL	Department of Education	Higher Secondary with grades 9 to 12	1
2	5010311304	GIC BARETH	UTTARKASHI	Department of Education	Higher Secondary with grades 6 to 12	1
3	5130804604	G.I.C DAULATPUR	HARDWAR	Department of Education	Higher Secondary with grades 9 to 12	1
4	5040716602	GIC FAKOT	TEHRI GARHWAL	Department of Education	Higher Secondary with grades 6 to 12	1

Strengthening of existing schools (Sr. Secondary)-Girls Toilet list of school

Annexure-V-G

S.No	UDISE	School Name	District	School Management	School Category	Recommended
1	5040508501	GIC DOUNK	TEHRI GARHWAL	Department of Education	Higher Secondary with grades 6 to 12	2
2	5040716602	GIC FAKOT	TEHRI GARHWAL	Department of Education	Higher Secondary with grades 6 to 12	1
3	5010204505	GIC RAUNTHAL	UTTARKASHI	Department of Education	Higher Secondary with grades 9 to 12	1
4	5010311304	GIC BARETH	UTTARKASHI	Department of Education	Higher Secondary with grades 6 to 12	1
5	5130804604	G.I.C DAULATPUR	HARDWAR	Department of Education	Higher Secondary with grades 9 to 12	2
6	5080305602	G.I.C.AMSYARI	BAGESHWAR	Department of Education	Higher Secondary with grades 6 to 12	2
7	5040510007	GIC THATYUD (G)	TEHRI GARHWAL	Department of Education	Higher Secondary with grades 6 to 12	2

Strengthening of existing schools (Sr. Secondary)-List of School ---Art and Craft Room

Annexure-V-H

S. No	District	UDISE	School Name	School Management	School Category
1	TEHRI GARHWAL	5040617502	GIC KILKILESHWAR (G)	Department of Education	Higher Secondary with grades 6 to 12
2	UTTARKASHI	5010405504	GIC NAITWAR	Department of Education	Higher Secondary with grades 6 to 12
3	NAINITAL	5110418802	GGIC CHORGALIA	Department of Education	Higher Secondary with grades 6 to 12
4	TEHRI GARHWAL	5040526701	GIC KATAL	Department of Education	Higher Secondary with grades 6 to 12
5	TEHRI GARHWAL	5040719901	GIC DABARKHAL	Department of Education	Higher Secondary with grades 6 to 12
6	TEHRI GARHWAL	5040202902	GIC KESHARDHAR NAICHOLI	Department of Education	Higher Secondary with grades 6 to 12
7	UTTARKASHI	5010508004	GIC KHARADI	Department of Education	Higher Secondary with grades 6 to 12
8	CHAMPAWAT	5100315202	GIC DHOUN	Department of Education	Higher Secondary with grades 6 to 12
9	UTTARKASHI	5010504604	GIC GANGTADI	Department of Education	Higher Secondary with grades 6 to 12
10	UTTARKASHI	5010104206	GIC MANERI	Department of Education	Higher Secondary with grades 6 to 12
11	UTTARKASHI	5010518410	GGIC BARKOT	Department of Education	Higher Secondary with grades 6 to 12
12	CHAMPAWAT	5100200102	GIC DIGALICHOUD	Department of Education	Higher Secondary with grades 6 to 12
13	TEHRI GARHWAL	5040510007	GIC THATYUD (G)	Department of Education	Higher Secondary with grades 6 to 12
14	TEHRI GARHWAL	5040511502	GIC BANGSEEL	Department of Education	Higher Secondary with grades 6 to 12
15	UTTARKASHI	5010410601	GIC MORI	Department of Education	Higher Secondary with grades 6 to 12
16	CHAMPAWAT	5100402303	GGIC KHETIKHAN	Department of Education	Higher Secondary with grades 6 to 12
17	BAGESHWAR	5080214001	GOVT.INTER COLLAGE RATIRKETI	Department of Education	Higher Secondary with grades 6 to 12

Pre-Primary Cancellation**Issue: 1**

No of Schools approved other than Govt Management	Amount (Lakh)
1	0.26304

Issue 2.

No of Schools approved where school not started from class one	Amount (Lakh)
8	2.10432

List**Issue 1**

udise_sch_code	school_name	state_cd	district_cd	Approved Year	Amount (Lakh)
05130800403	SUN LIGHT PUB SCHOOL SALIYAR	UTTARAKHAND	0513	2019-20	0.26304
					0.26304

ISSUE 2

udise_sch_code	School_name	Approved Year	Amount (Lakh)
5130102503	U.P.S. RAJPUR	2019-20	0.26304
5010201301	UPS SURI	2019-20	0.26304
5130810003	U.P.S. PANEYALA	2019-20	0.26304
5130203803	K.J.H.S. BHAGWANPUR	2019-20	0.26304

udise_sch_code	School_name	Approved Year	Amount (Lakh)
5130111602	U.P.S. SANGHIPUR	2019-20	0.26304
5110608902	GIC GARGARI MALLI	2019-20	0.26304
5010208402	UPS KHALSI	2019-20	0.26304
5010310802	UPS THANDI	2019-20	0.26304
			2.10432

Secondary Surrender of Infrastructureproposed-NewSchool

Annexure-VI-A

12.B.Secondary Surrender of Infrastructureproposed in AWP&B 2021-22 if any (Rs. in lakh)															
Sl. No.	Components	District	School Category	School Name	UDISE Code	scilab	comp	art	lib	acr	toi	hm_rm	ofc_rm	amt	Remark
1	Laboratories	ALMORA	Sec./Hr.Sec. Schools	G.H.S. JAKH	05090810304	1	1	1	1	2	1	1	1	140.44	
3	Laboratories	CHAMOLI	Sec./Hr.Sec. Schools	GHS GOGNA	05020615301	1	1	1	1	2	1	1	1	96.1	
4	Laboratories	TEHRI	Sec./Hr.Sec. Schools	GHS PINSWAD	05040111604	1	1	1	1	2	1	1	1	96.1	
5	Laboratories	HARIDWAR	Sec./Hr.Sec. Schools	G.H.S. MUBARAKPUR ALIPUR	05130500405	1	1	1	1	2	1	1	1	97.6	
6	Laboratories	DEHRADUN	Sec./Hr.Sec. Schools	GHS KANDOIDHAR	05050209102	1	1	1	1	2	1	1	1	91.15	
TOTAL						5	5	5	5	10	5	5	5	521.39	

Secondary Surrender of Infrastructureproposed

12.B.Secondary Surrender of Infrastructureproposed in AWP&B 2021-22 if any (Rs. in lakh)																			
Sl . N o.	Component s	Distric t	School Category	School Name	UDISE Code	Original PAB Sanction	science Lab including Lab Equipment		Comp room		art cul Rm		Library		acr		Toilet		Prop osed
						Year of Sanction	ph y	amt	ph y	amt	ph y	amt	ph y	Amt	ph y	amt	ph y	amt	amt
1	Laboratories	Haridwar	Sec./Hr.Sec. Schools	G.H.S. lakhnauta	05130705402	2016-17	1	12.92	1	11.92	1	11.92	1	14.71	2	23.84	0	0	75.31
2	Laboratories	Haridwar	Sec./Hr.Sec. Schools	G.H.S. baswakherhi	05130701003	2016-17	1	12.92	1	11.92	1	11.92	1	14.71	2	23.84	1	4.5	79.81
3	Laboratories	Haridwar	Sec./Hr.Sec. Schools	G I C BHEL	05130110407	2016-17	1	12.92	0	0	1	11.92	1	14.71	1	11.92	1	4.5	55.97
4	Computer rooms	Haridwar	Sec./Hr.Sec. Schools	G H S kunjabahadurpur	05130206906	2016-17	1	12.92	1	11.92	1	11.92	1	14.71	2	23.84	1	4.5	79.81
5	Library	Haridwar	Sec./Hr.Sec. Schools	G H S aithalbujurg	05130502602	2016-17	0	0	1	11.92	1	11.92	1	14.71	2	23.84	1	4.5	66.89
6	Laboratories	Haridwar	Sec./Hr.Sec. Schools	GHSS mohitpur	05130206204	2017-18	1	13.55	0	0	1	12.55	1	16.93	1	12.55	0		55.58
7	Laboratories	Haridwar	Sec./Hr.Sec. Schools	GIC daulatpur	05130804604	2017-18	1	13.55	0		1	12.55	1	16.93	0		0		43.03
8	Laboratories	Haridwar	Sec./Hr.Sec. Schools	G.I.C. BOYS sikrauda	05130201208	2018-19	1	15.2	0		0		0		1	14.2	0		29.4
9	Additional Classroom	Haridwar	Sec./Hr.Sec. Schools	G.G.H.S.kankhal	05130112604	2020-21	0		0		0		0		1	19.63	0		19.63
10	Toilet Block	Alora	Sec./Hr.Sec. Schools	GOVT. inter college takulti (revalidated)	05090206302	2016-17	0		0		0		0		0		1	6.76	6.76
TOTAL							7	93.98	4	47.68	7	84.7	7	107.41	12	153.66	5	24.76	512.19

List of Schools Approved for Smart Classrooms, Elementary--709

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
1	ALMORA	05090811603	G.M.U.P.S DABHRA SAURAL
2	ALMORA	05090208402	GOVT. UPS. SEEM
3	ALMORA	05090411303	J.H.S AINA
4	ALMORA	05090105202	J.H.S. CHANDRAKOT
5	ALMORA	05090701202	J.H.S. ODYURA
6	ALMORA	05090702802	J.H.S.BAJETHI
7	ALMORA	05090706201	J.HS. BHANGADHYOLI
8	ALMORA	05091005901	JHS DARMIYA
9	ALMORA	05090406002	U.P.S BAINALI
10	ALMORA	05091108002	U.P.S BAJEENA
11	ALMORA	05090306302	U.P.S BHANOTIYA
12	ALMORA	05090605305	U.P.S CHAURAKALET
13	ALMORA	05090501702	U.P.S DASEELI
14	ALMORA	05090613401	U.P.S GOVINDPUR
15	ALMORA	05090503002	U.P.S PADHAI
16	ALMORA	05090802203	U.P.S THALAMANRAL
17	ALMORA	05090813102	U.P.S. AJOLI TALLI
18	ALMORA	05090713602	U.P.S. BAGHAR
19	ALMORA	05090510702	U.P.S. BEENA
20	ALMORA	05090405602	U.P.S. BHATAURA
21	ALMORA	05090505002	U.P.S. CHAGETHI
22	ALMORA	05090211602	U.P.S. HARNAULI
23	ALMORA	05090902103	U.P.S. JAIKHAL
24	ALMORA	05090522801	U.P.S. KAFLANI
25	ALMORA	05090902202	U.P.S. KALIYALINGUD
26	ALMORA	05090613302	U.P.S. MANAAUN
27	ALMORA	05091104102	U.P.S. MANGCHAURA
28	ALMORA	05091106702	U.PS. GAADI
29	ALMORA	05090906901	UPS WALMARA
30	BAGESHWAR	05080313701	KANYA UPS BHATARIA
31	BAGESHWAR	05080119903	KANYA UPS CHAUGAON CHHINA
32	BAGESHWAR	05080120002	KANYA UPS KHANKAR
33	BAGESHWAR	05080303902	KANYA UPS MANYURA
34	BAGESHWAR	05080117403	KANYA UPS OKHALISIRAUD
35	BAGESHWAR	05080119701	KANYA UPS RAIKHOLI
36	BAGESHWAR	05080304602	KANYA UPS THANDANGOLI
37	BAGESHWAR	05080110501	KRAMOTTAR UPS KHOLIGAUN
38	BAGESHWAR	05080309706	UPS BADRINATH

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
39	BAGESHWAR	05080115701	UPS BAMRARI
40	BAGESHWAR	05080301702	UPS BAND
41	BAGESHWAR	05080110702	UPS BHERU CHAUBATTA
42	BAGESHWAR	05080302102	UPS BIMAULA
43	BAGESHWAR	05080203903	UPS CHACHAI
44	BAGESHWAR	05080306001	UPS DEVALKHET
45	BAGESHWAR	05080211702	UPS GANSI
46	BAGESHWAR	05080207202	UPS KIDAI
47	BAGESHWAR	05080208002	UPS MAHRUDI
48	BAGESHWAR	05080314001	UPS MALDE
49	BAGESHWAR	05080101702	UPS PANDRAHPALI
50	BAGESHWAR	05080202404	UPS PANORAGUNTH
51	BAGESHWAR	05080305502	UPS PAYYAN
52	BAGESHWAR	05080311802	UPS PINGLO
53	BAGESHWAR	05080311302	UPS RAULYANA
54	BAGESHWAR	05080121301	UPS SARANA
55	BAGESHWAR	05080208201	UPS SIMGARI
56	BAGESHWAR	05080216702	UPS SIRALAGAON
57	CHAMOLI	05020413904	GMS GOUCHAR
58	CHAMOLI	05020611702	GOVT MODEL UPS DIWAGAD
59	CHAMOLI	05020613002	GUPS BANJIYANI
60	CHAMOLI	05020202403	GUPS NAIL KUDAU
61	CHAMOLI	05020213206	GUPS NANDPRYAG
62	CHAMOLI	05020302702	GUPS SEMA
63	CHAMOLI	05020419901	GUPS SIDOLI
64	CHAMOLI	05020412103	UPS BAINOLI
65	CHAMOLI	05020209602	UPS BEMRU
66	CHAMOLI	05020300303	UPS CHUPHALAKOT
67	CHAMOLI	05020419102	UPS DHAMDHAMA
68	CHAMOLI	05020702302	UPS GAIRWARAM
69	CHAMOLI	05020805703	UPS GHINPANI
70	CHAMOLI	05020400905	UPS IDA BADHANI
71	CHAMOLI	05020302005	UPS LUNTARA
72	CHAMOLI	05020714102	UPS MAL
73	CHAMOLI	05020617403	UPS NAGLI
74	CHAMOLI	05020207904	UPS SAINJI
75	CHAMOLI	05020601104	UPS SARKOT
76	CHAMOLI	05020500702	UPS SIWAI
77	CHAMOLI	05020505102	UPS WALLI
78	CHAMPAWAT	05100106502	GMUPS IZRA
79	CHAMPAWAT	05100208801	GUPS BAGOTI

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
80	CHAMPAWAT	05100313302	GUPS BELKHET
81	CHAMPAWAT	05100404502	GUPS BISARI
82	CHAMPAWAT	05100402604	GUPS DASİYACHAMI
83	CHAMPAWAT	05100408102	GUPS DHARSON
84	CHAMPAWAT	05100304304	GUPS GIRLS KULETHI
85	CHAMPAWAT	05100403802	GUPS KAJEENA
86	CHAMPAWAT	05100303405	GUPS KHARKKARKI
87	CHAMPAWAT	05100203302	GUPS KHATEDA
88	CHAMPAWAT	05100307902	GUPS KHOKIYAMANCH
89	CHAMPAWAT	05100407202	GUPS KULYALGAON
90	CHAMPAWAT	05100204902	GUPS PANTHYUDA
91	CHAMPAWAT	05100201302	GUPS PASAM
92	CHAMPAWAT	05100400402	GUPS POKHARI
93	CHAMPAWAT	05100210701	GUPS RAIKOT MAHAR
94	CHAMPAWAT	05100308702	GUPS SAILANIGOTH
95	CHAMPAWAT	05100401002	GUPS SIRMOLI
96	CHAMPAWAT	05100102102	GUPS SUTERA
97	CHAMPAWAT	05100203102	GUPS THANTA
98	CHAMPAWAT	05100308102	GUPS UCHOLIGOTH
99	DEHRADUN	05050406403	G.J.H.SCHOOL SUDDHOWALA
100	DEHRADUN	05050217502	GOV U P S KANDOIDHAR
101	DEHRADUN	05050501103	GOVT .U.P. S. CHAAMASAARI
102	DEHRADUN	05050620202	GOVT GIRLS U.P.S. DOIWALA
103	DEHRADUN	05050306504	GOVT U P S TIPERPUR
104	DEHRADUN	05050100102	GOVT U.P.S AASOIE
105	DEHRADUN	05050507402	GOVT U.P.S AKHARWANI BHILANG
106	DEHRADUN	05050305402	GOVT U.P.S DHARMAWALA
107	DEHRADUN	05050300201	GOVT U.P.S ENFEILD GRANT
108	DEHRADUN	05050300506	GOVT U.P.S GIRLS JIWANGARH
109	DEHRADUN	05050312203	GOVT U.P.S JUDLI
110	DEHRADUN	05050312601	GOVT U.P.S LAKSHMIPUR
111	DEHRADUN	05050303905	GOVT U.P.S. BHOOR
112	DEHRADUN	05050301606	GOVT U.P.S. CHHOTUWALA
113	DEHRADUN	05050312004	GOVT U.P.S. DEVTHALA LOWER
114	DEHRADUN	05050302402	GOVT U.P.S. DHAKRANI
115	DEHRADUN	05050304303	GOVT U.P.S. DHALANI
116	DEHRADUN	05050307903	GOVT U.P.S. DHALIPUR
117	DEHRADUN	05050317601	GOVT U.P.S. GIRLS HARBARTPUR
118	DEHRADUN	05050303804	GOVT U.P.S. PASOLI
119	DEHRADUN	05050304103	GOVT U.P.S. RUDRAPUR
120	DEHRADUN	05050211903	GOVT U.P.S. SARAARI

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
121	DEHRADUN	05050306102	GOVT U.P.S. TIMLI
122	DEHRADUN	05050404414	GOVT UPS BADA GOHAR
123	DEHRADUN	05050307303	GOVT UPS DANDAPUR
124	DEHRADUN	05050504104	GOVT UPS DEEPNAGAR
125	DEHRADUN	05050102202	GOVT UPS JAGTHAN
126	DEHRADUN	05050530219	GOVT UPS KATHBANGLA
127	DEHRADUN	05050404302	GOVT UPS LAXMIPUR
128	DEHRADUN	05050300512	GOVT UPS LINE NAVEEN JIWANGARH
129	DEHRADUN	05050305806	GOVT UPS MATAKMAJRI
130	DEHRADUN	05050605331	GOVT UPS NABHAHOUSE RISHIKESH
131	DEHRADUN	05050510503	GOVT UPS RAJIVNAGAR
132	DEHRADUN	05050402309	GOVT UPS REDAPUR
133	DEHRADUN	05050500602	GOVT UPS SILLA
134	DEHRADUN	05050503708	GOVT. GIRLS KRAMOTTAR U.P.S. KANWLI
135	DEHRADUN	05050306003	GOVT. U.P.S. KULHAL
136	DEHRADUN	05050502202	GOVT. U.P.S. LADWAKOT
137	DEHRADUN	05050605615	GOVT. GIRLS U.P.S. JOLLYGRANT
138	DEHRADUN	05050418607	GOVT. GIRLS U.P.S. PANDITWARI
139	DEHRADUN	05050432002	GOVT. GIRLS U P S KITAABTHAR
140	DEHRADUN	05050502504	GOVT. GIRLS U.P.S. KANDOLI
141	DEHRADUN	05050606112	GOVT. GIRLS U.P.S. BHANIYAWALA
142	DEHRADUN	05050600905	GOVT. GIRLS U.P.S. NAKRONDA
143	DEHRADUN	05050404503	GOVT. U P S MALSI
144	DEHRADUN	05050201802	GOVT. U P S THAKRASADHAR
145	DEHRADUN	05050505602	GOVT. U. P.S. KARGI GRANT
146	DEHRADUN	05050506102	GOVT. U. P.S. NAVADA
147	DEHRADUN	05050404105	GOVT. U.P.S KOTRA SANTOR
148	DEHRADUN	05050608802	GOVT. U.P.S BAPUGRAM
149	DEHRADUN	05050511302	GOVT. U.P.S DHARKOT
150	DEHRADUN	05050607210	GOVT. U.P.S GIRLS CHHIDDARWALA
151	DEHRADUN	05050606202	GOVT. U.P.S GIRLS JIWANWALA
152	DEHRADUN	05050528502	GOVT. U.P.S GIRLS KHURBURA
153	DEHRADUN	05050606714	GOVT. U.P.S GUMANIWALA
154	DEHRADUN	05050609102	GOVT. U.P.S KHAIRI MARKHAMGRANT
155	DEHRADUN	05050507804	GOVT. U.P.S LAADPUR
156	DEHRADUN	05050400903	GOVT. U.P.S MISRAAS PATTI
157	DEHRADUN	05050608305	GOVT. U.P.S RAIWALA GAON
158	DEHRADUN	05050405904	GOVT. U.P.S. GIRLS SAHASPUR
159	DEHRADUN	05050403302	GOVT. U.P.S. JHAJRA
160	DEHRADUN	05050500403	GOVT. U.P.S. SEVLA KALA
161	DEHRADUN	05050505603	GOVT. U.P.S. (GIRLS) KARGI GRANT

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
162	DEHRADUN	05050518201	GOVT. U.P.S. 55 RAJPUR ROAD
163	DEHRADUN	05050400102	GOVT. U.P.S. AAMWALA
164	DEHRADUN	05050406701	GOVT. U.P.S. ABDULLAPUR
165	DEHRADUN	05050400606	GOVT. U.P.S. BANIYAWALA
166	DEHRADUN	05050607307	GOVT. U.P.S. CHAKJOGIWALA
167	DEHRADUN	05050530008	GOVT. U.P.S. DALANWALA
168	DEHRADUN	05050633101	GOVT. U.P.S. DEHRADUN ROAD
169	DEHRADUN	05050401613	GOVT. U.P.S. DEVIPUR
170	DEHRADUN	05050402502	GOVT. U.P.S. DHOOLKOT
171	DEHRADUN	05050500805	GOVT. U.P.S. DWARA
172	DEHRADUN	05050402703	GOVT. U.P.S. GALJWARI
173	DEHRADUN	05050527005	GOVT. U.P.S. GIRLS AARAGHAR
174	DEHRADUN	05050504007	GOVT. U.P.S. GIRLS AJABPUR KALAN
175	DEHRADUN	05050630602	GOVT. U.P.S. GIRLS MAJRI MAFI
176	DEHRADUN	05050608102	GOVT. U.P.S. GOHARI MAFI
177	DEHRADUN	05050105203	GOVT. U.P.S. HAAJA
178	DEHRADUN	05050516302	GOVT. U.P.S. HARBHAJWALA
179	DEHRADUN	05050204902	GOVT. U.P.S. HARIPUR
180	DEHRADUN	05050422603	GOVT. U.P.S. KAINCHIWALA
181	DEHRADUN	05050403505	GOVT. U.P.S. KANDOLI UPPER
182	DEHRADUN	05050403802	GOVT. U.P.S. KHUSHAALPUR
183	DEHRADUN	05050404103	GOVT. U.P.S. KOLHUPANI
184	DEHRADUN	05050606008	GOVT. U.P.S. KOTI BHANIYAWALA
185	DEHRADUN	05050601004	GOVT. U.P.S. KUANWALA
186	DEHRADUN	05050522802	GOVT. U.P.S. LAKKHIBAG
187	DEHRADUN	05050606517	GOVT. U.P.S. LALTAPPAR
188	DEHRADUN	05050108902	GOVT. U.P.S. MAINDRATH
189	DEHRADUN	05050630601	GOVT. U.P.S. MAJRI MAFI
190	DEHRADUN	05050606520	GOVT. U.P.S. MAJRIGRANT
191	DEHRADUN	05050109502	GOVT. U.P.S. MANDAAL
192	DEHRADUN	05050633304	GOVT. U.P.S. MANIRAM ROAD
193	DEHRADUN	05050600405	GOVT. U.P.S. MIYANWALA
194	DEHRADUN	05050508001	GOVT. U.P.S. NAAGAL
195	DEHRADUN	05050503804	GOVT. U.P.S. NATTHANPUR
196	DEHRADUN	05050207802	GOVT. U.P.S. PANJIYA
197	DEHRADUN	05050424901	GOVT. U.P.S. PREMPUR MAFI
198	DEHRADUN	05050504806	GOVT. U.P.S. RAIPUR
199	DEHRADUN	05050406801	GOVT. U.P.S. RAJAWALA
200	DEHRADUN	05050405602	GOVT. U.P.S. RAMPURKALA
201	DEHRADUN	05050527508	GOVT. U.P.S. REST CAMP
202	DEHRADUN	05050419905	GOVT. U.P.S. SELAKUI

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
203	DEHRADUN	05050404405	GOVT. U.P.S. SHANKARPUR
204	DEHRADUN	05050623801	GOVT. U.P.S. SHERGARH
205	DEHRADUN	05050419002	GOVT. U.P.S. TELPURA
206	DEHRADUN	05050406102	GOVT. U.P.S. TILWARI
207	DEHRADUN	05050212902	GOVT. U.P.S. TIMRA
208	DEHRADUN	05050212602	GOVT. U.P.S. VISOGILANI
209	DEHRADUN	05050528807	GOVT. UPS CHANDER ROAD
210	DEHRADUN	05050609609	GOVT. UPS GANDHIGRAM BULLAWALA
211	DEHRADUN	05050500705	GOVT. UPS HARBANSWALA
212	DEHRADUN	05050524905	GOVT. UPS JAKHAN
213	DEHRADUN	05050108703	GOVT. UPS LOHARI
214	DEHRADUN	05050111103	GOVT. UPS TUNI GUTIYA KHATAL
215	DEHRADUN	05050609303	GOVT.U.P.S BARKOT
216	DEHRADUN	05050605616	GOVT.U.P.S KOTHARI MOHALLA
217	DEHRADUN	05050602202	GOVT.U.P.S TELIWALA
218	HARDWAR	05130101704	K.J.H.S. AURANGABAD
219	HARDWAR	05130203803	K.J.H.S. BHAGWANPUR
220	HARDWAR	05130800402	U.P.S . SALIYAR
221	HARDWAR	05130504131	U.P.S GIRLS LAKSAR GRAM
222	HARDWAR	05130503308	U.P.S HARCHANDPUR
223	HARDWAR	05130806403	U.P.S KAMELPUR
224	HARDWAR	05130709606	U.P.S TANDA BHANHERHA
225	HARDWAR	05130706703	U.P.S ULHERA
226	HARDWAR	05130204603	U.P.S. JHIRIYAN GRANT
227	HARDWAR	05130107503	U.P.S. RANI MAJRA
228	HARDWAR	05130104002	U.P.S. AHMADPUR GRANT
229	HARDWAR	05130505602	U.P.S. AKBARPUR UD
230	HARDWAR	05130506604	U.P.S. AKODA MUKARMATPUR
231	HARDWAR	05130202302	U.P.S. ALAWALPUR
232	HARDWAR	05130710902	U.P.S. AMKHERI
233	HARDWAR	05130103906	U.P.S. ATMALPUR BONGLA
234	HARDWAR	05130101705	U.P.S. AURANGABAD
235	HARDWAR	05130503303	U.P.S. BAHADARPUR KHADAR
236	HARDWAR	05130814001	U.P.S. BALAK PADAV,MACHCHI MOHALLA
237	HARDWAR	05130402802	U.P.S. BALCHANDWALA
238	HARDWAR	05130209802	U.P.S. BANDARJOORH
239	HARDWAR	05130810805	U.P.S. BANGHERI
240	HARDWAR	05130210602	U.P.S. BARHILAM
241	HARDWAR	05130208103	U.P.S. BEHARHKI SAIDABAD
242	HARDWAR	05130206802	U.P.S. BELKI
243	HARDWAR	05130112102	U.P.S. BHOVARPUR

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
244	HARDWAR	05130701910	U.P.S. BIJHOLI
245	HARDWAR	05130207702	U.P.S. BINARSI
246	HARDWAR	05130708103	U.P.S. BOORPUR JATT
247	HARDWAR	05130104303	U.P.S. BORAHERHI
248	HARDWAR	05130712103	U.P.S. BOYS LANDHORA
249	HARDWAR	05130210203	U.P.S. BUDHWA SHAHEED
250	HARDWAR	05130511502	U.P.S. BUKKANPUR
251	HARDWAR	05130108416	U.P.S. CHAMARIYA
252	HARDWAR	05130205705	U.P.S. CHAPUR
253	HARDWAR	05130203107	U.P.S. CHAULI SHAHABUDDINPUR
254	HARDWAR	05130202602	U.P.S. DADA PATTI
255	HARDWAR	05130405202	U.P.S. DALLAWALA
256	HARDWAR	05130507402	U.P.S. DARGAHPUR
257	HARDWAR	05130204805	U.P.S. DARIYAPUR DAYALPUR
258	HARDWAR	05130804602	U.P.S. DAULATPUR
259	HARDWAR	05130501008	U.P.S. DAUSNI
260	HARDWAR	05130808004	U.P.S. DELANA
261	HARDWAR	05130806002	U.P.S. DHANDEDI KWAZGIPUR
262	HARDWAR	05130701521	U.P.S. DHANDERA
263	HARDWAR	05130106804	U.P.S. DHANPURA
264	HARDWAR	05130205105	U.P.S. DHEER MAZRA
265	HARDWAR	05130106108	U.P.S. DOGIWALA
266	HARDWAR	05130510302	U.P.S. FATWA
267	HARDWAR	05130203402	U.P.S. G.M. SAIDPUR
268	HARDWAR	05130109409	U.P.S. GAINDIKHATA GUJJAR BASTI
269	HARDWAR	05130108805	U.P.S. GAJIWALI
270	HARDWAR	05130711302	U.P.S. GOPALPUR
271	HARDWAR	05130107709	U.P.S. GOVINDGARH
272	HARDWAR	05130205002	U.P.S. HABIBPUR NIWADA
273	HARDWAR	05130100903	U.P.S. HAJARA GRANT
274	HARDWAR	05130205404	U.P.S. HAKIMPUR
275	HARDWAR	05130201705	U.P.S. HALLU MAZRA
276	HARDWAR	05130509202	U.P.S. ISMAILPUR
277	HARDWAR	05130713202	U.P.S. JABARDASTPUR
278	HARDWAR	05130105521	U.P.S. JAGJEETPUR
279	HARDWAR	05130800202	U.P.S. JAI BHARAT SCHOOL KISHANPUR
280	HARDWAR	05130107804	U.P.S. JASAUDDARPUR
281	HARDWAR	05130405303	U.P.S. JOGAWALA
282	HARDWAR	05130511702	U.P.S. KABOOLPUR RAIGHATI
283	HARDWAR	05130402902	U.P.S. KANEWALI
284	HARDWAR	05130508403	U.P.S. KANKARKHATA

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
285	HARDWAR	05130400303	U.P.S. KARANPUR
286	HARDWAR	05130800105	U.P.S. KARAUNDI
287	HARDWAR	05130106607	U.P.S. KATARPUR
288	HARDWAR	05130810702	U.P.S. KHANJARPUR
289	HARDWAR	05130403702	U.P.S. KHANPUR
290	HARDWAR	05130806302	U.P.S. KHATA KHERI
291	HARDWAR	05130706603	U.P.S. KHEDA JATT
292	HARDWAR	05130507511	U.P.S. KHEDI KHURD RAISI
293	HARDWAR	05130206303	U.P.S. KHELPUR
294	HARDWAR	05130712502	U.P.S. KHEMPUR JHOJHA
295	HARDWAR	05130100105	U.P.S. KOTA MURADNAGAR
296	HARDWAR	05130701102	U.P.S. KUMRARI
297	HARDWAR	05130402502	U.P.S. LALCHANDWALA
298	HARDWAR	05130808903	U.P.S. LATHERDEVA SHEKH
299	HARDWAR	05130404802	U.P.S. MADABELA
300	HARDWAR	05130800902	U.P.S. MADHOPUR
301	HARDWAR	05130509903	U.P.S. MAHTAULI
302	HARDWAR	05130500302	U.P.S. MAKHYALI KHURD
303	HARDWAR	05130707104	U.P.S. MANDAWALI
304	HARDWAR	05130109104	U.P.S. MANGOLPURA
305	HARDWAR	05130805805	U.P.S. MARGOOPUR
306	HARDWAR	05130400202	U.P.S. MATHANA
307	HARDWAR	05130801702	U.P.S. MEHWARH KHURD
308	HARDWAR	05130501002	U.P.S. MOHAMMADPUR BUZURG
309	HARDWAR	05130206205	U.P.S. MOHITPUR
310	HARDWAR	05130804805	U.P.S. MOOLDASPUR MAZRA
311	HARDWAR	05130801803	U.P.S. MUKARRABPUR
312	HARDWAR	05130710808	u.p.s.mundlana JHAMEL SINGH
313	HARDWAR	05130706902	U.P.S. MUNDYAKI
314	HARDWAR	05130707302	U.P.S. NAGALA KOYAL
315	HARDWAR	05130703702	U.P.S. NAGLA AIMAD
316	HARDWAR	05130706003	U.P.S. NAGLA SALAROO
317	HARDWAR	05130107604	U.P.S. NASEERPUR KALAN
318	HARDWAR	05130509803	U.P.S. NIHANDPUR SUTHARI
319	HARDWAR	05130712303	U.P.S. NOORPUR PAL BASTI
320	HARDWAR	05130810003	U.P.S. PANEYALA
321	HARDWAR	05130105003	U.P.S. PEETPUR
322	HARDWAR	05130802102	U.P.S. PIRAN KALIYAR
323	HARDWAR	05130403001	U.P.S. PODOWALI
324	HARDWAR	05130507902	U.P.S. PURWALA
325	HARDWAR	05130102503	U.P.S. RAJPUR

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
326	HARDWAR	05130801002	U.P.S. RANGHARWALA
327	HARDWAR	05130100803	U.P.S. RASOOLPUR TONGIYA
328	HARDWAR	05130204104	U.P.S. RUHALKI DAYALPUR
329	HARDWAR	05130810012	U.P.S. SAFARPUR
330	HARDWAR	05130111602	U.P.S. SANGHIPUR
331	HARDWAR	05130502902	U.P.S. SEEDHROO
332	HARDWAR	05130206406	U.P.S. SERTHERI SHAHJAHANPUR
333	HARDWAR	05130705107	U.P.S. SHERPUR KHELAM
334	HARDWAR	05130708702	U.P.S. SHIKARPUR
335	HARDWAR	05130400903	U.P.S. SIKANDARPUR
336	HARDWAR	05130206102	U.P.S. SIRCHANDI
337	HARDWAR	05130207003	U.P.S. SUNEHTHI
338	HARDWAR	05130705503	U.P.S. SUSADI KHURD
339	HARDWAR	05130101807	U.P.S. TALIWALA
340	HARDWAR	05130111102	U.P.S. TANDA TEERA
341	HARDWAR	05130210303	U.P.S. TANDA HASANGARH
342	HARDWAR	05130207205	U.P.S. TEJUPUR
343	HARDWAR	05130703802	U.P.S. THASKA
344	HARDWAR	05130703005	U.P.S. THITHKI KAWAYADPUR
345	HARDWAR	05130112201	U.P.S. TIBRHI
346	HARDWAR	05130702702	U.P.S. UDALHERI
347	HARDWAR	05130802802	U.P.S.G. BAJUHERI
348	HARDWAR	05130110403	U.P.S.G. BHEL
349	HARDWAR	05130504302	U.P.S.G. LAKSAR
350	HARDWAR	05130713501	U.P.S.G. WARD 25 MANGLAUR
351	NAINITAL	05110406702	GGUPS HARIPUR GANGU
352	NAINITAL	05110104502	GGUPS NANDPUR KHEMPUR GABUA
353	NAINITAL	05110208401	GGUPS NATHUAKHAN
354	NAINITAL	05110203401	GGUPS SATBUNGA
355	NAINITAL	05110102002	GGUPS SAWALDE
356	NAINITAL	05110401201	GMUPS CHARAYAL SUYAL
357	NAINITAL	05110604702	GMUPS HARINAGAR
358	NAINITAL	05110501102	GMUPS JHALUWAJALA
359	NAINITAL	05110105003	GMUPS PAPRI
360	NAINITAL	05110612702	GUPS KOTALI
361	NAINITAL	05110501602	GUPS AMTOLI
362	NAINITAL	05110109202	GUPS BAIRAJHAAL
363	NAINITAL	05110313702	GUPS BHANKER
364	NAINITAL	05110500702	GUPS CHAKALUWA
365	NAINITAL	05110608402	GUPS CHAMOLI
366	NAINITAL	05110208701	GUPS CHOPRA

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
367	NAINITAL	05110402607	GUPS DAMUADHUNGA
368	NAINITAL	05110504902	GUPS DECHORI DEGAUN
369	NAINITAL	05110300502	GUPS DEVSTHAL
370	NAINITAL	05110809002	GUPS DHARI KHAIRNI
371	NAINITAL	05110209202	GUPS DHURA
372	NAINITAL	05110508402	GUPS DOHANIYA
373	NAINITAL	05110400902	GUPS FATEHPUR
374	NAINITAL	05110107602	GUPS GANDHINAGAR
375	NAINITAL	05110809402	GUPS GHANGHRETI
376	NAINITAL	05110704002	GUPS GHAUTIYA
377	NAINITAL	05110107302	GUPS GOPALNAGAR 6
378	NAINITAL	05110703903	GUPS HARINAGAR AKSORA
379	NAINITAL	05110400801	GUPS HIMMATPUR
380	NAINITAL	05110400307	GUPS INDRANAGAR 1
381	NAINITAL	05110417702	GUPS ISAINAGAR
382	NAINITAL	05110207201	GUPS KAKRIGHAT
383	NAINITAL	05110400166	GUPS KALADUNGI ROAD
384	NAINITAL	05110401002	GUPS KAMALUAGANJA
385	NAINITAL	05110401403	GUPS KATHGHARIA
386	NAINITAL	05110100701	GUPS KHUSHALPUR BUKSHA CHHOI
387	NAINITAL	05110401502	GUPS KUNWARPUR
388	NAINITAL	05110600502	GUPS LOOGAR
389	NAINITAL	05110509002	GUPS MEHRORA
390	NAINITAL	05110605602	GUPS NAGONIYA POKHARI
391	NAINITAL	05110505802	GUPS PATALIYA
392	NAINITAL	05110700402	GUPS PATLIA
393	NAINITAL	05110107902	GUPS PEEPALSANA
394	NAINITAL	05110111501	GUPS PEERUMADARA
395	NAINITAL	05110705502	GUPS SALIYAKOTE
396	NAINITAL	05110703102	GUPS SARNA
397	NAINITAL	05110107002	GUPS SHIVNATHPUR
398	NAINITAL	05110203502	GUPS SHYAMKHAIT
399	NAINITAL	05110503202	GUPS SIGARI GHUGHU
400	NAINITAL	05110701802	GUPS SUNKIYA
401	NAINITAL	05110407402	GUPS SUPI BHAGWANPUR
402	NAINITAL	05110208801	GUPS SUYALBARI
403	NAINITAL	05110304002	GUPS SYURA
404	NAINITAL	05110404246	GUPS TULSINAGAR
405	NAINITAL	05110105802	GUPS UDAYPURI BAILJURI
406	NAINITAL	05110509801	GUPS VIJAYPUR
407	NAINITAL	05110400164	KANYA U P S BADRIPURA

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
408	PAURI	05060800207	GOVT GIRLS UPS GRASTANGUNJ
409	PAURI	05060812201	GOVT GIRLS UPS NP KOTDWARA
410	PAURI	05061408701	GOVT JHS PATULI
411	PAURI	05061210103	GOVT UPS ASANKHET
412	PAURI	05060803402	GOVT UPS BHEDGAON
413	PAURI	05060400203	GOVT UPS KHOLACHAURI
414	PAURI	05061411401	GOVT UPS MANGRO
415	PAURI	05060809902	GOVT UPS PADAMPUR
416	PAURI	05061405901	GOVT UPS SYOLI MALLI
417	PAURI	05060807902	GOVT UPS UDAYRAMPUR
418	PAURI	05060908401	GOVT. GUPS MARAL
419	PAURI	05061104602	GOVT. UPS CHOPTAKHAL
420	PAURI	05061304801	GOVT. UPS DAULIYAKHAL
421	PAURI	05061110401	GOVT. UPS DEVIKHAL
422	PAURI	05060905301	GOVT. UPS KUND
423	PAURI	05060807202	GOVT. UPS LOKMANIPUR
424	PAURI	05061301101	GOVT. UPS MUSYAKHAND
425	PAURI	05060909201	GOVT. UPS SHAKTIKHAL
426	PAURI	05061505801	GOVT.UPS MITRAGRAM
427	PAURI	05060305002	GUPS BELA
428	PAURI	05060302101	GUPS FALDWARI
429	PAURI	05060309402	GUPS PANG
430	PAURI	05060306201	GUPS PASEENA
431	PAURI	05060406904	GUPS SABDARKHAL
432	PAURI	05060811502	GUPS SYALNI
433	PITHORAGARH	05070800902	G KANYA J.HIGH SCHOOL NAINI DHAPNA
434	PITHORAGARH	05070106604	G.J.H.S. PALKANDE NISHNI
435	PITHORAGARH	05070608102	G.K.J.H.S. NACHANI
436	PITHORAGARH	05070505502	G.K.J.H.S.NAGLING
437	PITHORAGARH	05070601403	G.KANYA J.H.S. QUITI
438	PITHORAGARH	05070312903	GJ.H.S. TALLI NWALI
439	PITHORAGARH	05070702605	GJHS BHANDARIGAON
440	PITHORAGARH	05070109402	GKJHS TILDHUKARI
441	PITHORAGARH	05070210502	UPS SALLA CHINGARI
442	RUDRAPRAYAG	05030121303	GUPS RATURA
443	RUDRAPRAYAG	05030106203	UPS AKHORI
444	RUDRAPRAYAG	05030102405	UPS BADAV
445	RUDRAPRAYAG	05030127905	UPS BASUKEDAR (GIRLS)
446	RUDRAPRAYAG	05030108104	UPS BAWAI
447	RUDRAPRAYAG	05030210602	UPS BHUNAL GAON
448	RUDRAPRAYAG	05030119003	UPS DANGI

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
449	RUDRAPRAYAG	05030302502	UPS GADGU
450	RUDRAPRAYAG	05030102002	UPS KANDI
451	RUDRAPRAYAG	05030109802	UPS KHATINGA
452	RUDRAPRAYAG	05030210802	UPS KHOD (BANGAR)
453	RUDRAPRAYAG	05030212102	UPS MATH GAON
454	RUDRAPRAYAG	05030123501	UPS PABO
455	RUDRAPRAYAG	05030118802	UPS PATHALIDHAR
456	RUDRAPRAYAG	05030120203	UPS PILLU
457	RUDRAPRAYAG	05030301703	UPS SARI
458	RUDRAPRAYAG	05030307002	UPS SHERSI BADASU
459	RUDRAPRAYAG	05030119504	UPS SILLA
460	RUDRAPRAYAG	05030118402	UPS TINSOLI
461	RUDRAPRAYAG	05030123902	UPS TOONA
462	RUDRAPRAYAG	05030205002	UPS TUNETA
463	RUDRAPRAYAG	05030210402	UPS UCHOLA
464	RUDRAPRAYAG	05030205602	UPS UDIYAN GAON
465	TEHRI GARHWAL	05040701004	JH AAMPATA
466	TEHRI GARHWAL	05040528801	JH AGINDA
467	TEHRI GARHWAL	05040128901	JH BAHEDI
468	TEHRI GARHWAL	05040714901	JH BAIRAIGAON
469	TEHRI GARHWAL	05040807003	JH BANALI
470	TEHRI GARHWAL	05040715202	JH BHADNEE
471	TEHRI GARHWAL	05040808602	JH BHAINGA
472	TEHRI GARHWAL	05040515102	JH BHAL KEE MANDE
473	TEHRI GARHWAL	05040915501	JH BHANETI
474	TEHRI GARHWAL	05040808203	JH BHARPOORIYAGAON (G)
475	TEHRI GARHWAL	05040807402	JH BIJPUR
476	TEHRI GARHWAL	05040113002	JH CHAMIYALA (G)
477	TEHRI GARHWAL	05040917902	JH CHAPDA
478	TEHRI GARHWAL	05040206802	JH CHOPDIYALI (G)
479	TEHRI GARHWAL	05040100102	JH DEAVRI
480	TEHRI GARHWAL	05040600302	JH DEVIDHAR
481	TEHRI GARHWAL	05040107601	JH DEVLESHWAR
482	TEHRI GARHWAL	05040403002	JH DEVTADHAR
483	TEHRI GARHWAL	05040506102	JH DHANOLTI
484	TEHRI GARHWAL	05040708802	JH DYULI
485	TEHRI GARHWAL	05040405102	JH GADOLIYA (G)
486	TEHRI GARHWAL	05040417401	JH GENWLI (DEWAL)
487	TEHRI GARHWAL	05040528901	JH GHENA
488	TEHRI GARHWAL	05040706502	JH GHIGUD
489	TEHRI GARHWAL	05040525002	JH HATWALGAON

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
490	TEHRI GARHWAL	05040516002	JH JAMTHIYALGAON
491	TEHRI GARHWAL	05040505701	JH JOGIYADA
492	TEHRI GARHWAL	05040912602	JH KANDARGAON
493	TEHRI GARHWAL	05040100802	JH KANDARGAON BHILANG
494	TEHRI GARHWAL	05040901703	JH KANSYUD
495	TEHRI GARHWAL	05040103702	JH KHAWADA (G)
496	TEHRI GARHWAL	05040417501	JH KHOLA
497	TEHRI GARHWAL	05040321101	JH KOTI (BHARPOOR)
498	TEHRI GARHWAL	05040102703	JH KOTI FAIGUL (KM)
499	TEHRI GARHWAL	05040903202	JH KOTI MAHRO KEE
500	TEHRI GARHWAL	05040405401	JH LAMRIDHAR
501	TEHRI GARHWAL	05040719101	JH LAWA (G)
502	TEHRI GARHWAL	05040814901	JH LWARKHA
503	TEHRI GARHWAL	05040612303	JH MAIKHANDI
504	TEHRI GARHWAL	05040516402	JH MAKHDET
505	TEHRI GARHWAL	05040809702	JH MOTANA (G)
506	TEHRI GARHWAL	05040518103	JH MUGLODI
507	TEHRI GARHWAL	05040721702	JH MUNIKERETI (G)
508	TEHRI GARHWAL	05040718202	JH NASOGI (G)
509	TEHRI GARHWAL	05040720501	JH PAJEGAON
510	TEHRI GARHWAL	05040112002	JH POKHAR
511	TEHRI GARHWAL	05040613902	JH RAITASI
512	TEHRI GARHWAL	05040117502	JH SAMANGAON
513	TEHRI GARHWAL	05040716101	JH SOUNDEE
514	TEHRI GARHWAL	05040917101	JH SOUR UPPU
515	TEHRI GARHWAL	05040506701	JH TIKREE
516	UDHAM SINGH NAGAR	05120107508	G.J.H.S DINESHPUR
517	UDHAM SINGH NAGAR	05120404111	G.J.H.S. KHATIMA
518	UDHAM SINGH NAGAR	05120306803	G.U.P.S BHARATPUR
519	UDHAM SINGH NAGAR	05120306607	G.U.P.S MISSARWALA II
520	UDHAM SINGH NAGAR	05120303002	G.U.P.S. KALIYAWALA
521	UDHAM SINGH NAGAR	05120304302	G.U.P.S. KISHANPUR
522	UDHAM SINGH NAGAR	05120300402	G.U.P.S. RAHMAPUR
523	UDHAM SINGH NAGAR	05120305802	G.U.P.S.BABBARKHERA
524	UDHAM SINGH NAGAR	05120301402	G.U.P.S.NARAINPUR
525	UDHAM SINGH NAGAR	05120302102	G.UPS BHAGWANTPUR
526	UDHAM SINGH	05120302702	G.UPS HAJERO FARM

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
	NAGAR		
527	UDHAM SINGH NAGAR	05120309502	G.UPS HALDUA SAHU
528	UDHAM SINGH NAGAR	05120308003	G.UPS JAGATPUR PATTI
529	UDHAM SINGH NAGAR	05120308211	G.UPS MAHUADABRA
530	UDHAM SINGH NAGAR	05120303204	G.UPS MEGHAWALA
531	UDHAM SINGH NAGAR	05120306902	G.UPS TEELA
532	UDHAM SINGH NAGAR	05120604306	GGUPS SHAKTIFARM -5
533	UDHAM SINGH NAGAR	05120610103	GKUPS SITARGANJ
534	UDHAM SINGH NAGAR	05120307930	GKUPS JASPUR
535	UDHAM SINGH NAGAR	05120201763	GOVT ADARS UPS SCHOOL
536	UDHAM SINGH NAGAR	05120608202	GUPS NAKATPURA
537	UDHAM SINGH NAGAR	05120604802	GUPS ANJANIA
538	UDHAM SINGH NAGAR	05120608703	GUPS BAGHORI
539	UDHAM SINGH NAGAR	05120604402	GUPS BIRIYA
540	UDHAM SINGH NAGAR	05120603102	GUPS DEVNAGAR
541	UDHAM SINGH NAGAR	05120601902	GUPS DIYORI
542	UDHAM SINGH NAGAR	05120608602	GUPS GAURI KHERA
543	UDHAM SINGH NAGAR	05120609502	GUPS JHARI
544	UDHAM SINGH NAGAR	05120602202	GUPS KALYANPUR
545	UDHAM SINGH NAGAR	05120604002	GUPS KARGHATA
546	UDHAM SINGH NAGAR	05120405102	GUPS KHETALSANDA MUSTAJAR
547	UDHAM SINGH NAGAR	05120601002	GUPS MATIHA
548	UDHAM SINGH NAGAR	05120604902	GUPS PAHSENI
549	UDHAM SINGH NAGAR	05120611302	GUPS PARAWGAON
550	UDHAM SINGH NAGAR	05120609602	GUPS RATAN FARM NO 1
551	UDHAM SINGH NAGAR	05120610601	GUPS RATAN FARM NO 2
552	UDHAM SINGH NAGAR	05120705205	GUPS RATANPURA
553	UDHAM SINGH NAGAR	05120605002	GUPS SADHU NAGAR
554	UDHAM SINGH	05120610202	GUPS SAKTIFARM NO. 1

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
	NAGAR		
555	UDHAM SINGH NAGAR	05120605102	GUPS SARAUNJA
556	UDHAM SINGH NAGAR	05120601502	GUPS SIDDHA
557	UDHAM SINGH NAGAR	05120600504	GUPS SUNKHARI KALAN
558	UDHAM SINGH NAGAR	05120610003	GUPS TAPERA
559	UDHAM SINGH NAGAR	05120603405	GUPS TILIYAPUR
560	UDHAM SINGH NAGAR	05120611601	GUPS TUKRI
561	UDHAM SINGH NAGAR	05120604201	GUPS TURKA TISORE
562	UDHAM SINGH NAGAR	05120103305	J H S GULARBHOJ
563	UDHAM SINGH NAGAR	05120707601	J H S SHIV PURI
564	UDHAM SINGH NAGAR	05120500602	J.H.S BHEEMNAGAR
565	UDHAM SINGH NAGAR	05120103002	J.H.S. BALRAM NAGAR
566	UDHAM SINGH NAGAR	05120102502	J.H.S. BAREILLYNAGAR NO-2
567	UDHAM SINGH NAGAR	05120106803	J.H.S.AMريت NAGAR NO.1
568	UDHAM SINGH NAGAR	05120403103	J.H.S.CHANDELI
569	UDHAM SINGH NAGAR	05120104607	J.H.S.CHITRANJANPUR
570	UDHAM SINGH NAGAR	05120103802	J.H.S.DHIMRI BLOCK
571	UDHAM SINGH NAGAR	05120101302	J.H.S.JHAGARPURI
572	UDHAM SINGH NAGAR	05120103103	J.H.S.MAHAVEER NAGAR
573	UDHAM SINGH NAGAR	05120105903	J.H.S.MOHANPUR
574	UDHAM SINGH NAGAR	05120403406	J.H.S.NAUGAWATHAGGU
575	UDHAM SINGH NAGAR	05120106603	J.H.S.RAMBAGH
576	UDHAM SINGH NAGAR	05120100104	J.H.S.SUSHASH NAGAR
577	UDHAM SINGH NAGAR	05120206802	JHS AJEETPUR
578	UDHAM SINGH NAGAR	05120700203	JHS BANSKHERA
579	UDHAM SINGH NAGAR	05120701202	JHS BARHANI
580	UDHAM SINGH NAGAR	05120200102	JHS CHHATARPUR
581	UDHAM SINGH NAGAR	05120203802	JHS CHOUKUNI
582	UDHAM SINGH	05120200502	JHS DANPUR

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
	NAGAR		
583	UDHAM SINGH NAGAR	05120504702	JHS GARI INDRAJEET
584	UDHAM SINGH NAGAR	05120204302	JHS GIDHPURI
585	UDHAM SINGH NAGAR	05120701702	JHS GOBRA
586	UDHAM SINGH NAGAR	05120702502	JHS HAJEERA
587	UDHAM SINGH NAGAR	05120703003	JHS JOGIPURA
588	UDHAM SINGH NAGAR	05120505153	JHS KANYA
589	UDHAM SINGH NAGAR	05120703302	JHS KASHO WALA
590	UDHAM SINGH NAGAR	05120703402	JHS KHAMARIA
591	UDHAM SINGH NAGAR	05120505152	JHS LB SHASTRI
592	UDHAM SINGH NAGAR	05120707001	JHS MADEYA HATTU
593	UDHAM SINGH NAGAR	05120704102	JHS MUNDIAKALA
594	UDHAM SINGH NAGAR	05120704502	JHS NAMOONA
595	UDHAM SINGH NAGAR	05120505154	JHS NAVEEN KANYA
596	UDHAM SINGH NAGAR	05120503002	JHS PAIGA
597	UDHAM SINGH NAGAR	05120204402	JHS PAKKI KHAMARIYA
598	UDHAM SINGH NAGAR	05120201809	JHS PATTHARCHATTA
599	UDHAM SINGH NAGAR	05120704902	JHS PIPLIA
600	UDHAM SINGH NAGAR	05120705802	JHS RATNA MANDEYA
601	UDHAM SINGH NAGAR	05120201708	JHS RUDARPUR
602	UDHAM SINGH NAGAR	05120203602	JHS SAINJANA
603	UDHAM SINGH NAGAR	05120505149	JHS SUDAMA LAL PRATHAM
604	UDHAM SINGH NAGAR	05120505151	JHS TONDON
605	UDHAM SINGH NAGAR	05120704203	K JHS BERIYA DAULAT
606	UDHAM SINGH NAGAR	05120305202	KANYA U.P.S.ANGAD PUR
607	UDHAM SINGH NAGAR	05120307903	KANYA UPPER G.P.S. NAI BASTI JASPUR
608	UDHAM SINGH NAGAR	05120307919	KARAN SINGH MOM.JHS
609	UDHAM SINGH NAGAR	05120701303	KJHS CHAKARPUR
610	UDHAM SINGH	05120702302	KJHS HARIPURA HARSAN

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
	NAGAR		
611	UDHAM SINGH NAGAR	05120203202	KJHS RAMESHWARPUR
612	UDHAM SINGH NAGAR	05120201710	KJHS RUDARPUR
613	UDHAM SINGH NAGAR	05120502602	KUPS BAGHELEWALA
614	UDHAM SINGH NAGAR	05120206606	KUPS BARA
615	UDHAM SINGH NAGAR	05120409903	KUPS JHANKAT
616	UDHAM SINGH NAGAR	05120405304	KUPS KUTRI CHAKARPUR
617	UDHAM SINGH NAGAR	05120207203	KUPS SHAHDAURA
618	UDHAM SINGH NAGAR	05120106605	UPS CHANDANNAGAR
619	UDHAM SINGH NAGAR	05120105502	UPS AMARPUR
620	UDHAM SINGH NAGAR	05120104306	UPS ANANDKHERA
621	UDHAM SINGH NAGAR	05120108301	UPS ARYA NAGAR GUMCHEYA
622	UDHAM SINGH NAGAR	05120206702	UPS BARI
623	UDHAM SINGH NAGAR	05120201775	UPS BHADAIPURA
624	UDHAM SINGH NAGAR	05120403504	UPS BHUDAI
625	UDHAM SINGH NAGAR	05120200403	UPS BINDUKHERA
626	UDHAM SINGH NAGAR	05120502802	UPS DHAKIYA GULABO
627	UDHAM SINGH NAGAR	05120404203	UPS DIYAN
628	UDHAM SINGH NAGAR	05120506801	UPS ESCORT FARM
629	UDHAM SINGH NAGAR	05120701902	UPS GANESHPUR
630	UDHAM SINGH NAGAR	05120504002	UPS GOPIPURA
631	UDHAM SINGH NAGAR	05120503402	UPS GULARIYA
632	UDHAM SINGH NAGAR	05120407603	UPS HALDI PACHPERA
633	UDHAM SINGH NAGAR	05120308706	UPS JASPUR CITY
634	UDHAM SINGH NAGAR	05120505302	UPS JASPUR KHURD KASHIPUR
635	UDHAM SINGH NAGAR	05120205904	UPS JAWAHAR NAGAR
636	UDHAM SINGH NAGAR	05120508501	UPS JURKHA NO 2
637	UDHAM SINGH NAGAR	05120504302	UPS KANAKPUR
638	UDHAM SINGH	05120703103	UPS KHAMBARI

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
	NAGAR		
639	UDHAM SINGH NAGAR	05120106704	UPS KHATOLA
640	UDHAM SINGH NAGAR	05120210202	UPS KHERHA
641	UDHAM SINGH NAGAR	05120202202	UPS MAHARAJPUR
642	UDHAM SINGH NAGAR	05120211003	UPS PHOOLBAG CENTRE
643	UDHAM SINGH NAGAR	05120501803	UPS RAJPURA RANI
644	UDHAM SINGH NAGAR	05120705702	UPS RAMPURA KAJI
645	UDHAM SINGH NAGAR	05120102102	UPS RATANPURA
646	UDHAM SINGH NAGAR	05120108202	UPS SARDARNAGAR
647	UDHAM SINGH NAGAR	05120208002	UPS SATUIYA
648	UDHAM SINGH NAGAR	05120109301	UPS SHIVPUR
649	UDHAM SINGH NAGAR	05120705902	UPS SIHALI
650	UDHAM SINGH NAGAR	05120210602	UPS SISAI
651	UDHAM SINGH NAGAR	05120707213	UPS SULTANPUR
652	UDHAM SINGH NAGAR	05120709501	UPS TANDA DALCHAND
653	UDHAM SINGH NAGAR	05120400104	UPS ULDHAN
654	UDHAM SINGH NAGAR	05120204702	UPS VIDAURA
655	UTTARKASHI	05010101903	UPS MALLA
656	UTTARKASHI	05010604902	UPS SRIKOT
657	UTTARKASHI	05010513602	UPS BAJLADI
658	UTTARKASHI	05010201702	UPS BANGAON
659	UTTARKASHI	05010209502	UPS BANKOT
660	UTTARKASHI	05010205403	UPS BARETHI
661	UTTARKASHI	05010302005	UPS BAUN
662	UTTARKASHI	05010310402	UPS BHARKOT
663	UTTARKASHI	05010509401	UPS BHATIA
664	UTTARKASHI	05010303202	UPS BHATWARI
665	UTTARKASHI	05010311902	UPS BHENT
666	UTTARKASHI	05010401702	UPS BHUTANU
667	UTTARKASHI	05010107204	UPS BONGA
668	UTTARKASHI	05010204102	UPS CHAMIYARI
669	UTTARKASHI	05010601505	UPS CHANDELI
670	UTTARKASHI	05010208601	UPS CHOTIMANI
671	UTTARKASHI	05010405202	UPS DANGANGAON

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
672	UTTARKASHI	05010404302	UPS DEVJANI-2
673	UTTARKASHI	05010209302	UPS DICHALI
674	UTTARKASHI	05010515502	UPS GAATU
675	UTTARKASHI	05010109211	UPS GANDHI V.M. UTTARKASHI
676	UTTARKASHI	05010208502	UPS GARHWALGAD
677	UTTARKASHI	05010304406	UPS GIRLS PIPALI
678	UTTARKASHI	05010300502	UPS GIRLS BARETHI
679	UTTARKASHI	05010510602	UPS GIRLS BINGASI
680	UTTARKASHI	05010603602	UPS GIRLS CHIBALA
681	UTTARKASHI	05010310202	UPS GIRLS DIKHOLI
682	UTTARKASHI	05010108402	UPS GIRLS KISHANPUR
683	UTTARKASHI	05010301003	UPS GIRLS PANJIYALA
684	UTTARKASHI	05010606003	UPS GIRLS PORA
685	UTTARKASHI	05010515902	UPS JHANDANU
686	UTTARKASHI	05010512102	UPS KAFNOL
687	UTTARKASHI	05010105002	UPS KALDIYANI
688	UTTARKASHI	05010204602	UPS KANDAI
689	UTTARKASHI	05010607702	UPS KANDIYALGAON
690	UTTARKASHI	05010600302	UPS KARADA
691	UTTARKASHI	05010207001	UPS KAWAGADI
692	UTTARKASHI	05010208402	UPS KHALSI
693	UTTARKASHI	05010506502	UPS KHARSALI
694	UTTARKASHI	05010602902	UPS KUMOLA
695	UTTARKASHI	05010311002	UPS MATTI
696	UTTARKASHI	05010105702	UPS NALD
697	UTTARKASHI	05010516302	UPS NAUGAON GODAR
698	UTTARKASHI	05010516702	UPS ODGAON
699	UTTARKASHI	05010306702	UPS PATARA
700	UTTARKASHI	05010509104	UPS PAUNTI
701	UTTARKASHI	05010101302	UPS RAITHAL
702	UTTARKASHI	05010204503	UPS RAUNTHAL
703	UTTARKASHI	05010103403	UPS SILLA
704	UTTARKASHI	05010109302	UPS SORA
705	UTTARKASHI	05010506002	UPS SYALAV
706	UTTARKASHI	05010510103	UPS SYANACHATI
707	UTTARKASHI	05010309702	UPS UDARI
708	UTTARKASHI	05010606401	UPS VESTI
709	UTTARKASHI	05010507904	UPS.GANGANI

Annexure-VIII

List of Schools Approved Under ICT, Secondary--240

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
1	ALMORA	05090208302	G.G.H.S BASOT
2	ALMORA	05090504403	G.G.H.S. DUNGRA
3	ALMORA	05090900104	G.G.H.S. GUMATI
4	ALMORA	05090206801	G.G.H.S. JALALI
5	ALMORA	05090212402	G.G.H.S. SINAURA
6	ALMORA	05090306702	G.H.S. BASARKHET
7	ALMORA	05090801903	G.H.S. BHYARI
8	ALMORA	05090902703	G.H.S. CHACHROTI
9	ALMORA	05090703902	G.H.S. CHHATOLA BALMA
10	ALMORA	05090105502	G.H.S. DHAULNELI
11	ALMORA	05090907702	G.H.S. GUDLEKH
12	ALMORA	05090600102	G.H.S. JOORKAPHOON
13	ALMORA	05090904103	G.H.S. LALNAGARI
14	ALMORA	05090304702	G.H.S. MAHATGAON
15	ALMORA	05090803302	G.H.S. MAITHANI
16	ALMORA	05090910002	G.H.S. MASMOLI
17	ALMORA	05091109702	G.H.S. PANGHAT
18	ALMORA	05091111608	G.H.S. SAUNI
19	ALMORA	05090210504	G.H.S. SIRMOLI
20	ALMORA	05091004102	G.H.S.S. GANGOLA KOTULI
21	BAGESHWAR	05080123201	G.H.S. GAIRAR DUG
22	BAGESHWAR	05080307101	G.H.S. JAKHERA
23	BAGESHWAR	05080213501	G.I.C LITI
24	BAGESHWAR	05080201302	G.I.C TILARI
25	BAGESHWAR	05080204101	G.I.C. BAGHAR
26	BAGESHWAR	05080202804	GHSS JAGTHANA
27	BAGESHWAR	05080212803	GIC BADIAKOT
28	BAGESHWAR	05080103601	GOVT. HIGH SCHOOL JUNAYAL
29	BAGESHWAR	05080211602	GOVT. INTER COLLAGE KHATI
30	BAGESHWAR	05080212201	GOVT. INTER COLLAGE SORAG
31	BAGESHWAR	05080208702	GOVT.HIGH SCHOOL GADERA
32	BAGESHWAR	05080202301	GOVT.HIGH SCHOOL LILI
33	BAGESHWAR	05080214001	GOVT.INTER COLLAGE RATIRKETI
34	CHAMOLI	05020901302	GHS CHAUD
35	CHAMOLI	05020405602	GHS CHULA GABNI
36	CHAMOLI	05020502902	GHS JHILOTI
37	CHAMOLI	05020709402	GHS JHINJHONI
38	CHAMOLI	05020100702	GHS KALGOTHA
39	CHAMOLI	05020709102	GHS KANDWAL GANW
40	CHAMOLI	05020110402	GHS MOLTA
41	CHAMOLI	05020708702	GHS NALGANW
42	CHAMOLI	05020104902	GHS PEINI

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
43	CHAMOLI	05020901002	GHS RAIN
44	CHAMOLI	05020707101	GHS SAINJ KHAITOLI
45	CHAMOLI	05020304002	GHS SUTOL
46	CHAMOLI	05020108102	GHS THAING
47	CHAMOLI	05020400402	GHS UMATTA
48	CHAMOLI	05020503703	GHS UTTARAUN
49	CHAMOLI	05020509902	GHSS KUJASU
50	CHAMOLI	05020900104	GIC GHESH
51	CHAMOLI	05020419902	GIC SIDOLI
52	CHAMOLI	05020208302	GOVT. G.H.S.S PAGNA
53	CHAMOLI	05020208202	GOVT. G.H.S.S. DURMI
54	CHAMPAWAT	05100308002	GHS BASTIYA
55	CHAMPAWAT	05100404302	GHS BHUMWARI
56	CHAMPAWAT	05100100902	GHS CHHIRA BAANS
57	CHAMPAWAT	05100404208	GHS GIRLS PATI
58	CHAMPAWAT	05100109202	GHS KOTHERA
59	CHAMPAWAT	05100403902	GHS PUNAULI
60	CHAMPAWAT	05100306002	GHS RIYANSI
61	CHAMPAWAT	05100102602	GHS SHEEL BARUDI
62	CHAMPAWAT	05100308104	GHS UCHOLIGOTH
63	CHAMPAWAT	05100306202	GHSS SOURAI
64	CHAMPAWAT	05100314302	GIC SWALA
65	CHAMPAWAT	05100407603	GIC TAND
66	DEHRADUN	05050208304	GOVT HIGH SCHOOL RIKHAD
67	DEHRADUN	05050214006	GOVT HIGH SCHOOL RUPAOO
68	DEHRADUN	05050300305	GOVT HIGH SCHOOL AMBARI
69	DEHRADUN	05050205103	GOVT HIGH SCHOOL BAAGTHAT
70	DEHRADUN	05050604115	GOVT HIGH SCHOOL BARKOT
71	DEHRADUN	05050501106	GOVT HIGH SCHOOL CHAMASARI
72	DEHRADUN	05050101304	GOVT HIGH SCHOOL JAARI
73	DEHRADUN	05050209102	GOVT HIGH SCHOOL KANDOIDHAR
74	DEHRADUN	05050108002	GOVT HIGH SCHOOL KOTA TAPLAAR
75	DEHRADUN	05050108103	GOVT HIGH SCHOOL KOTI BABAR
76	DEHRADUN	05050108903	GOVT HIGH SCHOOL MAINDRATH
77	DEHRADUN	05050201803	GOVT HIGH SCHOOL THAKRASADHAR
78	DEHRADUN	05050212903	GOVT HIGH SCHOOL TIMRA
79	DEHRADUN	05050109902	GOVT INTER COLLEGE MUNDHAUL
80	DEHRADUN	05050600336	GOVT. GIRLS HIGH SCHOOL SHAMSHERGARH
81	DEHRADUN	05050615703	GOVT. GIRLS HIGH SCHOOL SUNARGAON
82	DEHRADUN	05050404102	GOVT. HIGH SCHOOL KOTRA SANTOR
83	HARDWAR	05130812302	G.G.H.S.S. CHANDRAPURI
84	HARDWAR	05130709905	G.H.S. AKBERPUR DHADEKI
85	HARDWAR	05130112103	G.H.S. BHOVAPUR
86	HARDWAR	05130102004	G.H.S. JASVAWALA
87	HARDWAR	05130706604	G.H.S. KHEDA JATT

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
88	HARDWAR	05130706002	G.H.S. NAGLA SALAROO
89	HARDWAR	05130802114	G.H.S. PIRAN KALIYAR
90	HARDWAR	05130111103	G.H.S. TANDA TEERA
91	HARDWAR	05130802110	G.I.C. PIRAN KALIYAR
92	HARDWAR	05130106903	U.P.S. PATHRI GUJJAR BASTI
93	NAINITAL	05110104602	GGHS KANAKPUR
94	NAINITAL	05110311302	GHS JALALGAON
95	NAINITAL	05110402901	GHS MOTAHALDU
96	NAINITAL	05110609302	GHS POKHARI
97	NAINITAL	05110310704	GHS RANIBAGH
98	NAINITAL	05110807302	GHS REENCHI
99	NAINITAL	05110504102	GHSS CHHARATOK ANIYA
100	PAURI	05061509002	GOVT. GIRLS HIGH SCHOOL BASINGANA
101	PAURI	05061309202	GOVT. GIRLS HIGH SCHOOL DUNGRI
102	PAURI	05061008901	GOVT. GIRLS HIGH SCHOOL KANDIYA
103	PAURI	05060404601	GOVT. GIRLS HIGH SCHOOL KOTSADA
104	PAURI	05060810602	GOVT. GIRLS HIGH SCHOOL SHIVRAJPUR
105	PAURI	05060101502	GOVT. HIGH SCHOOL BAINGWADI
106	PAURI	05060705201	GOVT. HIGH SCHOOL DANTHA
107	PAURI	05061002702	GOVT. HIGH SCHOOL DOBRIYASAR
108	PAURI	05060806502	GOVT. HIGH SCHOOL HANUMANTI
109	PAURI	05060508803	GOVT. HIGH SCHOOL AGRORA
110	PAURI	05060804902	GOVT. HIGH SCHOOL AMSAUR
111	PAURI	05061401303	GOVT. HIGH SCHOOL ANTAKHOLI
112	PAURI	05061307902	GOVT. HIGH SCHOOL APOLASERA
113	PAURI	05061313501	GOVT. HIGH SCHOOL ASAUN
114	PAURI	05061400905	GOVT. HIGH SCHOOL BADETH
115	PAURI	05060502001	GOVT. HIGH SCHOOL BANGANIKHAL
116	PAURI	05061211201	GOVT. HIGH SCHOOL BUCHAKHAL
117	PAURI	05060107701	GOVT. HIGH SCHOOL CHARDHAR
118	PAURI	05061002202	GOVT. HIGH SCHOOL CHAUKRI
119	PAURI	05061104601	GOVT. HIGH SCHOOL CHOPTAKHAL
120	PAURI	05060501901	GOVT. HIGH SCHOOL DANGI
121	PAURI	05061403604	GOVT. HIGH SCHOOL DEVDHAR
122	PAURI	05061007001	GOVT. HIGH SCHOOL GUNEDI
123	PAURI	05060703501	GOVT. HIGH SCHOOL JAIKHAL BORGAON
124	PAURI	05060105704	GOVT. HIGH SCHOOL KEMDHARBADA
125	PAURI	05060913803	GOVT. HIGH SCHOOL MALA
126	PAURI	05060703601	GOVT. HIGH SCHOOL MALKOT
127	PAURI	05060511201	GOVT. HIGH SCHOOL MIRCHODA
128	PAURI	05061303702	GOVT. HIGH SCHOOL MOXAN
129	PAURI	05061114401	GOVT. HIGH SCHOOL PADINDASERA
130	PAURI	05060403702	GOVT. HIGH SCHOOL PALOTA
131	PAURI	05060905501	GOVT. HIGH SCHOOL PARANDA
132	PAURI	05061505604	GOVT. HIGH SCHOOL RAINS

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
133	PAURI	05060906502	GOVT. HIGH SCHOOL SEELA
134	PAURI	05060601102	GOVT. HIGH SCHOOL SIMARKHAL
135	PAURI	05060903103	GOVT. HIGH SCHOOL TALLA BANAS
136	PAURI	05061008402	GOVT. HIGH SCHOOL TOLUYNDANDA
137	PAURI	05060101002	GOVT. INTER COLLEGE DOMATKHAL
138	PAURI	05060504002	GOVT. INTER COLLEGE BADKHOLU
139	PAURI	05061407603	GOVT. INTERMEDIATE COLLEGE RISTI
140	PAURI	05061401402	GOVT. INTERMEDIATE COLLEGE SAUNTH
141	PAURI	05060807702	GOVT.GIRLS INTER COLLEGE KALALGHATI
142	PAURI	05061511502	SHAHEED KALANIDHI GOVT. HIGH SCHOOL BARSURI
143	PITHORAGARH	05070519202	G I C KHUMTI
144	PITHORAGARH	05070307602	G.G.I.C. KANALICHHINA
145	PITHORAGARH	05070404502	G.H.S. DHARA KAULI
146	PITHORAGARH	05070204003	G.H.S. GARGAON
147	PITHORAGARH	05070600702	G.H.S. NAMIK
148	PITHORAGARH	05070612102	G.H.S. SELMALI
149	PITHORAGARH	05070300302	G.H.S. SILAUNI
150	PITHORAGARH	05070406803	G.H.S.KIRALI
151	PITHORAGARH	05070613203	G.H.S.RANTHI
152	PITHORAGARH	05070408802	G.H.S.S. HARARKATIYA
153	PITHORAGARH	05070401803	G.H.S.S. SAANDEV
154	PITHORAGARH	05070409601	G.H.S.S. SAUGAON
155	PITHORAGARH	05070501402	G.H.S.TEEJAM
156	PITHORAGARH	05070507902	G.H.S.TOLI
157	PITHORAGARH	05070407602	G.I C HACHEELA
158	PITHORAGARH	05070847703	G.I.C. SERAGHAT
159	PITHORAGARH	05070510017	G.KJHS GUNIYA
160	PITHORAGARH	05070804902	GGHSS BANKOT
161	PITHORAGARH	05070805002	GH SCHOOL BATGERI
162	PITHORAGARH	05070203902	GH SCHOOL DHURCHU
163	PITHORAGARH	05070319203	GHS AANACHAURA
164	PITHORAGARH	05070108702	GHS BIN
165	PITHORAGARH	05070107701	GHS JHUNEE
166	PITHORAGARH	05070210101	GHS MARR
167	PITHORAGARH	05070208002	GHS SEEMAL KOT
168	PITHORAGARH	05070209102	GHS SON GAON / BHATIGAON
169	PITHORAGARH	05070513903	GHS.CHHARCHHUM
170	PITHORAGARH	05070709402	GHSS CHAUSALA
171	PITHORAGARH	05070305502	GHSS JAMTARI KUTA
172	PITHORAGARH	05070704702	GHSS REETHA RAITOLI
173	PITHORAGARH	05070512402	GJHS DHUNGA TOLI
174	PITHORAGARH	05070205802	GKJHS NAINI PATAL
175	PITHORAGARH	05070208703	SKS HS PATHARKHANI
176	RUDRAPRAYAG	05030301602	GGHS UKHIMATH

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
177	RUDRAPRAYAG	05030126102	GGHSS SATERAKHAL
178	RUDRAPRAYAG	05030100503	GHS BHAUNSAI
179	RUDRAPRAYAG	05030309902	GHS DEVAR
180	RUDRAPRAYAG	05030110203	GHS HARETIKHAL
181	RUDRAPRAYAG	05030202102	GHS LOUNGA SAKLANA
182	RUDRAPRAYAG	05030204301	GHS POOLAN BANGAR
183	RUDRAPRAYAG	05030108106	GIC BAWAI
184	RUDRAPRAYAG	05030111504	GIC KHANKRA
185	TEHRI GARHWAL	05040507203	GGHSS THAN
186	TEHRI GARHWAL	05040118902	GHS AKHODI (G)
187	TEHRI GARHWAL	05040221306	GHS BADSHAHITHUOL
188	TEHRI GARHWAL	05040714905	GHS BAIRAIGAON
189	TEHRI GARHWAL	05040808607	GHS BHAINGA
190	TEHRI GARHWAL	05040515103	GHS BHAL KEE MANDE
191	TEHRI GARHWAL	05040503405	GHS CHAMASARI
192	TEHRI GARHWAL	05040617302	GHS CHAUNRIKHAL
193	TEHRI GARHWAL	05040403003	GHS DEVTADHAR
194	TEHRI GARHWAL	05040208202	GHS DIGOTHI
195	TEHRI GARHWAL	05040107908	GHS GENWALI
196	TEHRI GARHWAL	05040415405	GHS GENWALI
197	TEHRI GARHWAL	05040804002	GHS GHOLDIYAL (OAN)
198	TEHRI GARHWAL	05040208903	GHS JADDHARGAON
199	TEHRI GARHWAL	05040602502	GHS JAKHED
200	TEHRI GARHWAL	05040516003	GHS JAMTHIYALGAON
201	TEHRI GARHWAL	05040804702	GHS JHINWALI
202	TEHRI GARHWAL	05040204102	GHS KANTHARGAON
203	TEHRI GARHWAL	05040204602	GHS KHANDKARI
204	TEHRI GARHWAL	05040903603	GHS KOUSHAL
205	TEHRI GARHWAL	05040702403	GHS KYARA (DOGI)
206	TEHRI GARHWAL	05040717003	GHS MANJYADI
207	TEHRI GARHWAL	05040809402	GHS MUKHMALGAON
208	TEHRI GARHWAL	05040214303	GHS NEW TEHRI (G)
209	TEHRI GARHWAL	05040218302	GHS OBREE (G)
210	TEHRI GARHWAL	05040805702	GHS PANSOOT (SHUKREE)
211	TEHRI GARHWAL	05040707536	GHS RAJEEV GARM
212	TEHRI GARHWAL	05040701005	GHS RAMPUR
213	TEHRI GARHWAL	05040521906	GHS RINGALGARH
214	TEHRI GARHWAL	05040700302	GHS SINGTALI
215	TEHRI GARHWAL	05040716102	GHS SOUNDEE
216	TEHRI GARHWAL	05040401202	GHS THALKADHAR
217	TEHRI GARHWAL	05040210103	GHS TUNGOLI
218	TEHRI GARHWAL	05040719901	GIC DABARKHAL
219	TEHRI GARHWAL	05040613102	GIC RADAGAD
220	TEHRI GARHWAL	05040517503	GIC SADAB
221	TEHRI GARHWAL	05040406506	GIC TIPREE

SL. NO.	DISTRICT NAME	UDISE CODE	SCHOOL NAME
222	UDHAM SINGH NAGAR	05120107301	GOVT H.S.S . FATEHGANJ
223	UDHAM SINGH NAGAR	05120600803	GOVT. H.S.S. BALKHERA
224	UTTARKASHI	05010308314	GGHSS GENWLA BRAHMKHAL
225	UTTARKASHI	05010208504	GHS GARHWALGAAD
226	UTTARKASHI	05010310406	GHSS BHADKOT
227	UTTARKASHI	05010507908	GHSS GANGNANI
228	UTTARKASHI	05010511604	HIGH SCHOOL BHANKOLI
229	UTTARKASHI	05010404303	HIGH SCHOOL DEVJANI
230	UTTARKASHI	05010304103	HIGH SCHOOL EED DHANARI
231	UTTARKASHI	05010403507	HIGH SCHOOL GIRLS MORI
232	UTTARKASHI	05010204604	HIGH SCHOOL KANDAI INDRA
233	UTTARKASHI	05010600104	HIGH SCHOOL KANTADI
234	UTTARKASHI	05010506505	HIGH SCHOOL KHARSALI
235	UTTARKASHI	05010602903	HIGH SCHOOL KUMOLA
236	UTTARKASHI	05010208603	HIGH SCHOOL NAGTHALI MANI
237	UTTARKASHI	05010306703	HIGH SCHOOL PATARA
238	UTTARKASHI	05010101303	HIGH SCHOOL RETHAL
239	UTTARKASHI	05010506003	HIGH SCHOOL SYALAV
240	UTTARKASHI	05010309703	HIGH SCHOOL UDARI

Annexure-IX

Early Childhood Care and Education (ECCE)-List of School-54

S. no.	District	UDISE	School Name	School Management	School Category	Anganwadi Centre (Yes/No)
1	ALMORA	5090708701	P.S. JAILI KHARKOTA	Department of Education	Primary only with grades 1 to 5	Yes
2	ALMORA	5091113501	MODEL P.S. MANARI	Department of Education	Primary only with grades 1 to 5	Yes
3	BAGESHWAR	5080113001	PS GAARGAON	Department of Education	Primary only with grades 1 to 5	Yes
4	BAGESHWAR	5080212102	PS TEEKH	Department of Education	Primary only with grades 1 to 5	Yes
5	BAGESHWAR	5080305501	PS PAYYAN	Department of Education	Primary only with grades 1 to 5	Yes
6	CHAMOLI	5020203305	PS SUBASH NAGAR	Department of Education	Primary only with grades 1 to 5	Yes
7	CHAMOLI	5020212801	PS PALETHI	Department of Education	Primary only with grades 1 to 5	Yes
8	CHAMOLI	5020609301	PS NOUGAWN	Department of Education	Primary only with grades 1 to 5	Yes
9	CHAMOLI	5020901601	PS BALAN	Department of Education	Primary only with grades 1 to 5	Yes
10	CHAMPAWAT	5100201201	GPS SULLA	Department of Education	Primary only with grades 1 to 5	Yes
11	CHAMPAWAT	5100201501	GPS DEVKUDA	Department of Education	Primary only with grades 1 to 5	Yes
12	CHAMPAWAT	5100201601	GPS MADUWAN	Department of Education	Primary only with grades 1 to 5	Yes
13	CHAMPAWAT	5100212901	GPS TALLA SULLA	Department of Education	Primary only with grades 1 to 5	Yes
14	CHAMPAWAT	5100302602	GPS LOHARJULA	Department of Education	Primary only with grades 1 to 5	Yes
15	DEHRADUN	5050108901	GOVT. P.S. MAINDRATH	Department of Education	Primary only with grades 1 to 5	Yes
16	DEHRADUN	5050110902	GOVT. P.S. KWANU-I I(MANJHGOAN)	Department of Education	Primary only with grades 1 to 5	Yes

S. no.	District	UDISE	School Name	School Management	School Category	Anganwad i Centre (Yes/No)
17	DEHRADUN	5050124502	GOVT. P.S. KANTHAG	Department of Education	Primary only with grades 1 to 5	Yes
18	DEHRADUN	5050306901	GOVT P.S. AANWALIWALA	Department of Education	Primary only with grades 1 to 5	Yes
19	DEHRADUN	5050606521	GOVT. P.S. FUNVALLEY	Department of Education	Primary only with grades 1 to 5	Yes
20	HARDWAR	5130705001	P.S. MAKHDOOMPUR	Department of Education	Primary only with grades 1 to 5	Yes
21	NAINITAL	5110101702	GPS LALDHANG NAI BASTI	Department of Education	Primary only with grades 1 to 5	Yes
22	NAINITAL	5110213001	GPS ORAKHAN	Department of Education	Primary only with grades 1 to 5	Yes
23	NAINITAL	5110300401	GPS BARET	Department of Education	Primary only with grades 1 to 5	Yes
24	NAINITAL	5110415602	GPS NAWARKHERA COLONY	Department of Education	Primary only with grades 1 to 5	Yes
25	NAINITAL	5110607101	GPS AMJAR TALLA	Department of Education	Primary only with grades 1 to 5	Yes
26	PAURI	5060101301	PS MALLI	Department of Education	Primary only with grades 1 to 5	Yes
27	PAURI	5060301601	GOVT PS MATOLI	Department of Education	Primary only with grades 1 to 5	Yes
28	PAURI	5061400301	GOVT PS KUTKANDAI	Department of Education	Primary only with grades 1 to 5	Yes
29	PAURI	5061407301	GOVT PS RIKHOLI	Department of Education	Primary only with grades 1 to 5	Yes
30	PAURI	5061407801	GOVT PS KATHYUD	Department of Education	Primary only with grades 1 to 5	Yes
31	PITHORAGAR H	5070108203	GPS KUMIYA CHOR	Department of Education	Primary only with grades 1 to 5	Yes
32	PITHORAGAR H	5070122201	GPS DUNGARI	Department of Education	Primary only with grades 1 to 5	Yes
33	PITHORAGAR H	5070604904	G.P.S.TIKSEN	Department of Education	Primary only with grades 1 to 5	Yes
34	PITHORAGAR	5070614504	G.P.S.GANDHINAGA	Department of	Primary only with	Yes

S. no.	District	UDISE	School Name	School Management	School Category	Anganwad i Centre (Yes/No)
	H		R	Education	grades 1 to 5	
35	PITHORAGAR H	5070836401	GP.S. TUDIL	Department of Education	Primary only with grades 1 to 5	Yes
36	RUDRAPRAYA G	5030103301	PS MALKHI	Department of Education	Primary only with grades 1 to 5	Yes
37	RUDRAPRAYA G	5030104101	PS PATA	Department of Education	Primary only with grades 1 to 5	Yes
38	RUDRAPRAYA G	5030206501	PS JAKHNOLI	Department of Education	Primary only with grades 1 to 5	Yes
39	RUDRAPRAYA G	5030300501	GOVT. MODEL PS DUNGAR	Department of Education	Primary only with grades 1 to 5	Yes
40	RUDRAPRAYA G	5030302801	PS RAUNLENK	Department of Education	Primary only with grades 1 to 5	Yes
41	TEHRI GARHWAL	5040100501	PS LODAS	Department of Education	Primary only with grades 1 to 5	Yes
42	TEHRI GARHWAL	5040103701	PS KHAWADA	Department of Education	Primary only with grades 1 to 5	Yes
43	TEHRI GARHWAL	5040112201	PS POUNADA	Department of Education	Primary only with grades 1 to 5	Yes
44	TEHRI GARHWAL	5040515101	PS BHAL KEE MANDE	Department of Education	Primary only with grades 1 to 5	Yes
45	TEHRI GARHWAL	5040717001	PS MANJIYADI	Department of Education	Primary only with grades 1 to 5	Yes
46	UDHAM SINGH NAGAR	5120202201	PS MAHARAJPUR	Department of Education	Primary only with grades 1 to 5	Yes
47	UDHAM SINGH NAGAR	5120307301	G.P.S.KILAWALI	Department of Education	Primary only with grades 1 to 5	Yes
48	UDHAM SINGH NAGAR	5120404401	P.S. BIRIYA	Department of Education	Primary only with grades 1 to 5	Yes
49	UDHAM SINGH NAGAR	5120500206	P.SBRAHMPUR	Department of Education	Primary only with grades 1 to 5	Yes
50	UDHAM SINGH NAGAR	5120503401	PS GULARIA	Department of Education	Primary only with grades 1 to 5	Yes
51	UTTARKASHI	5010109204	PS BIRALA GALI UTTARKASHI	Department of Education	Primary only with grades 1 to 5	Yes

S. no.	District	UDISE	School Name	School Management	School Category	Anganwad i Centre (Yes/No)
52	UTTARKASHI	5010406205	PS DONI	Department of Education	Primary only with grades 1 to 5	Yes
53	UTTARKASHI	5010406301	PS SATTA	Department of Education	Primary only with grades 1 to 5	Yes
54	UTTARKASHI	5010516401	PS JAGADGAON	Department of Education	Primary only with grades 1 to 5	Yes

Resource Room-6

Annexure-X

Resource Room Detail				
S.No.	Name of Resource Centre	UDISE Code	Block	Code
1	G.G.I.C. JWALAPUR	05130114913	BAHADARABAD	051301
2	G.G.I.C IQBALPUR	05130211504	BHAGWANPUR	051302
3	G.H.S. GORDHANPUR	05130401402	KHANPUR	051304
4	G.I.C. MUNDAKHERHA KALA	05130506406	LAKSAR	051305
5	G.G.H.S. LANDHORA	05130712104	NARSAN	051307
6	G.H.S.S BELDI	05130803602	ROORKEE	051308

List of Sanitary Pad Vending Machine and Incinerator 2021-22

Elementary Level-428

S. No.	District Name	Udise Code	School Name
1	HARDWAR	5130103011	U.P.S ROSHNABAD
2	UDHAM SINGH NAGAR	5120206502	KJHS KICHA
3	UDHAM SINGH NAGAR	5120201709	KJHS TRANSIT CAMP
4	HARDWAR	5130403402	U.P.S. BALAWALI
5	HARDWAR	5130102104	U.P.S. GARHMEERPUR
6	DEHRADUN	5050302402	GOVT U.P.S. DHAKRANI
7	HARDWAR	5130102307	U.P.S. ANNEKI
8	UDHAM SINGH NAGAR	5120410502	UPS ISLAMNAGAR
9	DEHRADUN	5050500115	GOVT GIRLS UPS MEHUWALA MAFI
10	UDHAM SINGH NAGAR	5120404111	G.J.H.S. KHATIMA
11	DEHRADUN	5050505603	GOVT. U.P.S. (GIRLS) KARGI GRANT
12	DEHRADUN	5050306704	GOVT U.P.S. SABHAWALA
13	UDHAM SINGH NAGAR	5120201775	UPS BHADAIPURA
14	HARDWAR	5130105906	U.P.S. GADOWALI
15	DEHRADUN	5050405602	GOVT. U.P.S. RAMPURKALA
16	HARDWAR	5130203202	U.P.S. KHUBBANPUR
17	UDHAM SINGH NAGAR	5120210602	UPS SISAI
18	HARDWAR	5130800503	U.P.S. NANHERHA ANANTPUR
19	UDHAM SINGH NAGAR	5120201710	KJHS RUDARPUR
20	DEHRADUN	5050305806	GOVT UPS MATAKMAJRI
21	DEHRADUN	5050405904	GOVT. U.P.S. GIRLS SAHASPUR
22	HARDWAR	5130802602	U.P.S. RAHMATPUR
23	UDHAM SINGH NAGAR	5120505155	JHS RAILWAY
24	HARDWAR	5130709606	U.P.S TANDA BHANHERHA
25	HARDWAR	5130107503	U.P.S. RANI MAJRA
26	UTTARKASHI	5010519503	UPS GIRLS DAMTA
27	UDHAM SINGH NAGAR	5120504803	UPS KHADAGPUR DEVIPURA
28	HARDWAR	5130105305	U.P.S. SARAI
29	HARDWAR	5130201802	U.P.S. TELPURA
30	DEHRADUN	5050310202	GOVT U.P.S SHISHAMBARA
31	HARDWAR	5130810003	U.P.S. PANEYALA
32	HARDWAR	5130103413	U.P.S. IBRAHIMPUR
33	UDHAM SINGH NAGAR	5120305802	G.U.P.S.BABBARKHERA
34	DEHRADUN	5050307002	GOVT U.P.S. SHERPUR
35	HARDWAR	5130201504	U.P.S. MANAK MAZRA
36	HARDWAR	5130101807	U.P.S. TALIWALA
37	DEHRADUN	5050306202	GOVT U.P.S. BADRIPUR
38	UDHAM SINGH NAGAR	5120201774	UPS SANJAY NAGAR
39	CHAMPAWAT	5100308702	GUPS SAILANIGOTH

S. No.	District Name	Udise Code	School Name
40	NAINITAL	5110401403	GUPS KATHGHARIA
41	TEHRI GARHWAL	5040801702	JH KORDEE
42	UDHAM SINGH NAGAR	5120305502	G.UPS LALPUR
43	DEHRADUN	5050309801	GOVT. S.R.P U.P.S BARWALA
44	ALMORA	5090613401	U.P.S GOVINDPUR
45	UTTARKASHI	5010607702	UPS KANDIYALGAON
46	UDHAM SINGH NAGAR	5120306607	G.U.P.S MISSARWALA II
47	HARDWAR	5130713202	U.P.S. JABARDASTPUR
48	HARDWAR	5130713501	U.P.S.G. WARD 25 MANGLAUR
49	HARDWAR	5130405202	U.P.S. DALLAWALA
50	UDHAM SINGH NAGAR	5120210202	UPS KHERHA
51	UDHAM SINGH NAGAR	5120101602	J.H.S.BARAKHERA
52	PITHORAGARH	5070125104	GKJHS MANDAP
53	HARDWAR	5130802802	U.P.S.G. BAJUHERI
54	HARDWAR	5130102503	U.P.S. RAJPUR
55	DEHRADUN	5050305202	GOVT U.P.S.JASSONWALA
56	TEHRI GARHWAL	5040520802	JH ROUTU KEE BELI
57	UDHAM SINGH NAGAR	5120701303	KJHS CHAKARPUR
58	UDHAM SINGH NAGAR	5120703502	JHS KANORA
59	BAGESHWAR	5080302902	SAHEED R.S.B.GUPS BHAGARTOLA
60	UDHAM SINGH NAGAR	5120609602	GUPS RATAN FARM NO 1
61	UDHAM SINGH NAGAR	5120108202	UPS SARDARNAGAR
62	HARDWAR	5130108416	U.P.S. CHAMARIYA
63	HARDWAR	5130203107	U.P.S. CHAULI SHAHABUDDINPUR
64	UDHAM SINGH NAGAR	5120704203	K JHS BERIYA DAULAT
65	HARDWAR	5130105003	U.P.S. PEETPUR
66	UDHAM SINGH NAGAR	5120505003	UPS KATAI MILL
67	PITHORAGARH	5070602906	G.M.K.U.P.S. MADKOT
68	TEHRI GARHWAL	5040808503	JH BHELUNTA (OAN)
69	UDHAM SINGH NAGAR	5120608703	GUPS BAGHORI
70	UDHAM SINGH NAGAR	5120602602	GUPS NAKULIA
71	ALMORA	5091005901	JHS DARMIYA
72	HARDWAR	5130204104	U.P.S. RUHALKI DAYALPUR
73	DEHRADUN	5050423402	GOVT. U.P.S. MAHMOOD NAGAR
74	HARDWAR	5130403001	U.P.S. PODOWALI
75	UDHAM SINGH NAGAR	5120709501	UPS TANDA DALCHAND
76	DEHRADUN	5050504104	GOVT UPS DEEPNAGAR
77	UDHAM SINGH NAGAR	5120707402	UPS VIJAYRAMPURA
78	UDHAM SINGH NAGAR	5120203602	JHS SAINJANA
79	HARDWAR	5130205705	U.P.S. CHAPUR
80	HARDWAR	5130800202	U.P.S. JAI BHARAT SCHOOL KISHANPUR
81	UTTARKASHI	5010507904	UPS.GANGANI
82	HARDWAR	5130206102	U.P.S. SIRCHANDI

S. No.	District Name	Udise Code	School Name
83	DEHRADUN	5050304803	GOVT U.P.S. KEDARWALA
84	NAINITAL	5110106805	GUPS TUMADIYADAAM 2
85	HARDWAR	5130511502	U.P.S. BUKKANPUR
86	CHAMOLI	5020601104	UPS SARKOT
87	ALMORA	5090505002	U.P.S. CHAGETHI
88	DEHRADUN	5050602210	GOVT. U.P.S. DOIWALA
89	HARDWAR	5130810805	U.P.S. BANGHERI
90	UDHAM SINGH NAGAR	5120207402	UPS GAUGHAT
91	UDHAM SINGH NAGAR	5120402406	UPS KHELARIYA
92	TEHRI GARHWAL	5040811002	JH SUJADGAON
93	DEHRADUN	5050507804	GOVT. U.P.S LAADPUR
94	UDHAM SINGH NAGAR	5120611302	GUPS PARAWGAON
95	UDHAM SINGH NAGAR	5120705205	GUPS RATANPURA
96	HARDWAR	5130800402	U.P.S . SALIYAR
97	DEHRADUN	5050317601	GOVT U.P.S. GIRLS HARBARTPUR
98	DEHRADUN	5050606517	GOVT. U.P.S. LALTAPPAR
99	PAURI	5061415202	GOVT UPS KAINYUR
100	UDHAM SINGH NAGAR	5120703402	JHS KHAMARIA
101	HARDWAR	5130701521	U.P.S. DHANDERA
102	TEHRI GARHWAL	5040119902	JH CHAKREDA
103	DEHRADUN	5050503708	GOVT. GIRLS KRAMOTTAR U.P.S. KANWLI
104	DEHRADUN	5050606809	GOVT. U.P.S. KHADRI
105	HARDWAR	5130205105	U.P.S. DHEER MAZRA
106	NAINITAL	5110208401	GGUPS NATHUAKHAN
107	UTTARKASHI	5010208402	UPS KHALSI
108	DEHRADUN	5050404302	GOVT UPS LAXMIPUR
109	DEHRADUN	5050300506	GOVT U.P.S GIRLS JIWANGARH
110	NAINITAL	5110106402	GGUPS POOCHARI
111	HARDWAR	5130106607	U.P.S. KATARPUR
112	TEHRI GARHWAL	5040115702	JH RAGDEE
113	HARDWAR	5130402502	U.P.S. LALCHANDWALA
114	HARDWAR	5130503303	U.P.S. BAHADARPUR KHADAR
115	HARDWAR	5130201705	U.P.S. HALLU MAZRA
116	UDHAM SINGH NAGAR	5120208002	UPS SATUIYA
117	DEHRADUN	5050305402	GOVT U.P.S DHARMAWALA
118	DEHRADUN	5050503902	GOVT. U.P.S. BANJARAWALA
119	DEHRADUN	5050401613	GOVT. U.P.S. DEVIPUR
120	HARDWAR	5130507511	U.P.S. KHEDI KHURD RAISI
121	DEHRADUN	5050307303	GOVT UPS DANDAPUR
122	HARDWAR	5130404802	U.P.S. MADABELA
123	DEHRADUN	5050306003	GOVT. U.P.S. KULHAL
124	DEHRADUN	5050630601	GOVT. U.P.S. MAJRI MAFI
125	TEHRI GARHWAL	5040718001	JH PURWALA

S. No.	District Name	Udise Code	School Name
126	UDHAM SINGH NAGAR	5120203202	KJHS RAMESHWARPUR
127	ALMORA	5090811603	G.M.U.P.S DABHRA SAURAL
128	TEHRI GARHWAL	5040515102	JH BHAL KEE MANDE
129	NAINITAL	5110401201	GMUPS CHARAYAL SUYAL
130	UDHAM SINGH NAGAR	5120610202	GUPS SAKTIFARM NO. 1
131	UDHAM SINGH NAGAR	5120709001	UPS BAINTKHERI
132	NAINITAL	5110111501	GUPS PEERUMADARA
133	NAINITAL	5110102002	GGUPS SAWALDE
134	HARDWAR	5130701910	U.P.S. BIJHOLI
135	HARDWAR	5130712502	U.P.S. KHEMPUR JHOJHA
136	UDHAM SINGH NAGAR	5120702502	JHS HAJEERA
137	DEHRADUN	5050403802	GOVT. U.P.S. KHUSHAALPUR
138	DEHRADUN	5050518201	GOVT. U.P.S. 55 RAJPUR ROAD
139	DEHRADUN	5050609102	GOVT. U.P.S KHAIRI MARKHAMGRANT
140	NAINITAL	5110414402	GUPS BAGJALA
141	HARDWAR	5130806302	U.P.S. KHATA KHERI
142	DEHRADUN	5050602202	GOVT.U.P.S TELIWALA
143	RUDRAPRAYAG	5030127905	UPS BASUKEDAR (GIRLS)
144	DEHRADUN	5050418607	GOVT. GIRLS U.P.S. PANDITWARI
145	HARDWAR	5130801702	U.P.S. MEHWARH KHURD
146	DEHRADUN	5050419002	GOVT. U.P.S. TELPURA
147	TEHRI GARHWAL	5040708101	JH TIMLI
148	UDHAM SINGH NAGAR	5120402005	GUPS UMARUKHURD
149	BAGESHWAR	5080300103	KANYA UPS LAKHANI
150	DEHRADUN	5050306102	GOVT U.P.S. TIMLI
151	HARDWAR	5130508002	U.P.S. PRATAPPUR
152	UDHAM SINGH NAGAR	5120604306	GGUPS SHAKTIFARM -5
153	UDHAM SINGH NAGAR	5120211103	UPS DAURADAM NAZIMABAD
154	UDHAM SINGH NAGAR	5120307930	GKUPS JASPUR
155	UDHAM SINGH NAGAR	5120609502	GUPS JHARI
156	DEHRADUN	5050528807	GOVT. UPS CHANDER ROAD
157	HARDWAR	5130702702	U.P.S. UDALHERI
158	PAURI	5060800305	GOVT UPS KOTDIDHANG
159	HARDWAR	5130500302	U.P.S. MAKHYALI KHURD
160	HARDWAR	5130203402	U.P.S. G.M. SAIDPUR
161	DEHRADUN	5050510503	GOVT UPS RAJIVNAGAR
162	CHAMPAWAT	5100212601	GUPS MATIYANI
163	ALMORA	5091104902	U.P.S DODAKHAL
164	UDHAM SINGH NAGAR	5120109301	UPS SHIVPUR
165	HARDWAR	5130808004	U.P.S. DELANA
166	UDHAM SINGH NAGAR	5120605002	GUPS SADHU NAGAR
167	DEHRADUN	5050528502	GOVT. U.P.S GIRLS KHURBURA
168	DEHRADUN	5050402309	GOVT UPS REDAPUR

S. No.	District Name	Udise Code	School Name
169	UDHAM SINGH NAGAR	5120405304	KUPS KUTRI CHAKARPUR
170	TEHRI GARHWAL	5040713803	JH MATHIYALI
171	UDHAM SINGH NAGAR	5120505302	UPS JASPUR KHURD KASHIPUR
172	UDHAM SINGH NAGAR	5120701902	UPS GANESHPUR
173	DEHRADUN	5050607307	GOVT. U.P.S. CHAKJOGIWALA
174	UDHAM SINGH NAGAR	5120610601	GUPS RATAN FARM NO 2
175	UDHAM SINGH NAGAR	5120703103	UPS KHAMBARI
176	TEHRI GARHWAL	5040807902	JH BHARPOOR
177	DEHRADUN	5050524905	GOVT. UPS JAKHAN
178	HARDWAR	5130206406	U.P.S. SERTHERI SHAHJAHANPUR
179	CHAMOLI	5020104703	UPS SALUD DUNGRA
180	HARDWAR	5130206303	U.P.S. KHELPUR
181	UDHAM SINGH NAGAR	5120401502	GUPS SARASARIYA
182	UDHAM SINGH NAGAR	5120303204	G.UPS MEGHAWALA
183	CHAMPAWAT	5100308802	GUPS FAGPUR
184	NAINITAL	5110415402	GUPS MUKHANI
185	NAINITAL	5110110602	GUPS MOTIMAHAL
186	UDHAM SINGH NAGAR	5120302102	G.UPS BHAGWANTPUR
187	NAINITAL	5110404246	GUPS TULSINAGAR
188	UTTARKASHI	5010509104	UPS PAUNTI
189	PAURI	5060815201	GOVT UPS SIMALCHAUR
190	CHAMOLI	5020609702	GUPS MAITHAN
191	CHAMOLI	5020712702	UPS DEVIDHAR (KIMOLI)
192	HARDWAR	5130111102	U.P.S. TANDA TEERA
193	UDHAM SINGH NAGAR	5120307903	KANYA UPPER G.P.S. NAI BASTI JASPUR
194	UDHAM SINGH NAGAR	5120607402	GUPS LOUKA
195	DEHRADUN	5050500403	GOVT. U.P.S. SEVLA KALA
196	UTTARKASHI	5010406602	UPS MASRI
197	DEHRADUN	5050606520	GOVT. U.P.S. MAJRIGRANT
198	HARDWAR	5130501008	U.P.S. DAUSNI
199	CHAMPAWAT	5100307902	GUPS KHOKIYAMANCH
200	PAURI	5060807005	GOVT MODEL UPS JHANDICHAUR WEST
201	UDHAM SINGH NAGAR	5120505154	JHS NAVEEN KANYA
202	UDHAM SINGH NAGAR	5120300402	G.U.P.S. RAHMAPUR
203	CHAMPAWAT	5100309302	GGUPS PACHPAKRIYA
204	HARDWAR	5130400903	U.P.S. SIKANDARPUR
205	NAINITAL	5110416002	GUPS JEETPUR NEGI
206	DEHRADUN	5050500805	GOVT. U.P.S. DWARA
207	UDHAM SINGH NAGAR	5120604201	GUPS TURKA TISORE
208	HARDWAR	5130108805	U.P.S. GAJIWALI
209	NAINITAL	5110406702	GGUPS HARIPUR GANGU
210	UDHAM SINGH NAGAR	5120305202	KANYA U.P.S.ANGAD PUR

S. No.	District Name	Udise Code	School Name
211	UTTARKASHI	5010202902	UPS JHASTWARI
212	HARDWAR	5130801002	U.P.S. RANGHARWALA
213	BAGESHWAR	5080212403	UPS BACHHAM
214	UTTARKASHI	5010404302	UPS DEVJANI-2
215	TEHRI GARHWAL	5040111101	JH MAGROUN
216	HARDWAR	5130107804	U.P.S. JASAUDDARPUR
217	CHAMOLI	5020419901	GUPS SIDOLI
218	TEHRI GARHWAL	5040405401	JH LAMRIDHAR
219	UTTARKASHI	5010204602	UPS KANDAI
220	HARDWAR	5130210203	U.P.S. BUDHWA SHAHEED
221	HARDWAR	5130707104	U.P.S. MANDAWALI
222	DEHRADUN	5050312203	GOVT U.P.S JUDLI
223	BAGESHWAR	5080117403	KANYA UPS OKHALISIRAUD
224	UDHAM SINGH NAGAR	5120103802	J.H.S.DHIMRI BLOCK
225	HARDWAR	5130501002	U.P.S. MOHAMMADPUR BUZURG
226	DEHRADUN	5050516302	GOVT. U.P.S. HARBHAJWALA
227	TEHRI GARHWAL	5040112202	JH POUNADA
228	BAGESHWAR	5080308602	UPS NAIKANA KHUMATIA
229	HARDWAR	5130210602	U.P.S. BARHILAM
230	HARDWAR	5130112201	U.P.S. TIBRHI
231	UDHAM SINGH NAGAR	5120705302	UPS RAMPURA SAKAR
232	HARDWAR	5130508403	U.P.S. KANKARKHATA
233	HARDWAR	5130706003	U.P.S. NAGLA SALAROO
234	UDHAM SINGH NAGAR	5120103002	J.H.S. BALRAM NAGAR
235	DEHRADUN	5050217502	GOV U P S KANDOIDHAR
236	DEHRADUN	5050505602	GOVT. U. P.S. KARGI GRANT
237	HARDWAR	5130112102	U.P.S. BHOVARPUR
238	DEHRADUN	5050306504	GOVT U P S TIPERPUR
239	UDHAM SINGH NAGAR	5120611601	GUPS TUKRI
240	RUDRAPRAYAG	5030205002	UPS TUNETA
241	RUDRAPRAYAG	5030121303	GUPS RATURA
242	NAINITAL	5110409349	GUPS GOVINDGRAM
243	PITHORAGARH	5070704003	GMJHS CHAURMANYA
244	DEHRADUN	5050530008	GOVT. U.P.S. DALANWALA
245	NAINITAL	5110401502	GUPS KUNWARPUR
246	UDHAM SINGH NAGAR	5120308003	G.UPS JAGATPUR PATTI
247	UDHAM SINGH NAGAR	5120707001	JHS MADEYA HATTU
248	DEHRADUN	5050623801	GOVT. U.P.S. SHERGARH
249	TEHRI GARHWAL	5040806603	JH POKHARI RAMOLI
250	UTTARKASHI	5010309702	UPS UDARI
251	BAGESHWAR	5080203903	UPS CHACHAI
252	RUDRAPRAYAG	5030109304	STSVB UPS CHOPTA
253	UDHAM SINGH NAGAR	5120707213	UPS SULTANPUR

S. No.	District Name	Udise Code	School Name
254	UDHAM SINGH NAGAR	5120503002	JHS PAIGA
255	TEHRI GARHWAL	5040506003	JH TARU
256	UDHAM SINGH NAGAR	5120508501	UPS JURKHA NO 2
257	DEHRADUN	5050404103	GOVT. U.P.S. KOLHUPANI
258	UDHAM SINGH NAGAR	5120409903	KUPS JHANKAT
259	HARDWAR	5130106108	U.P.S. DOGIWALA
260	UDHAM SINGH NAGAR	5120400805	UPS PRATAPPUR
261	DEHRADUN	5050300201	GOVT U.P.S ENFEILD GRANT
262	DEHRADUN	5050508001	GOVT. U.P.S. NAAGAL
263	TEHRI GARHWAL	5040702402	JH KYARA (DOGI)
264	TEHRI GARHWAL	5040717002	JH MANJIYADI
265	HARDWAR	5130708702	U.P.S. SHIKARPUR
266	UDHAM SINGH NAGAR	5120603405	GUPS TILIYAPUR
267	UTTARKASHI	5010310402	UPS BHARKOT
268	ALMORA	5090522801	U.P.S. KAFLANI
269	TEHRI GARHWAL	5040117502	JH SAMANGAON
270	HARDWAR	5130110403	U.P.S.G. BHEL
271	DEHRADUN	5050214002	GOVT. U.P.S. RUPAOO
272	HARDWAR	5130801803	U.P.S. MUKARRABPUR
273	BAGESHWAR	5080304202	UPS CHAURASON
274	CHAMOLI	5020303002	UPS WADUK
275	UTTARKASHI	5010508304	UPS KUTHNOR
276	UTTARKASHI	5010407002	UPS BARRI
277	NAINITAL	5110600102	GUPS JHARGAUN
278	UDHAM SINGH NAGAR	5120501803	UPS RAJPURA RANI
279	NAINITAL	5110400902	GUPS FATEHPUR
280	UTTARKASHI	5010411101	UPS UPLA PAON
281	NAINITAL	5110403003	GGHS PHOOLCHAUR
282	BAGESHWAR	5080304602	KANYA UPS THANDANGOLI
283	DEHRADUN	5050105203	GOVT. U.P.S. HAAJA
284	UDHAM SINGH NAGAR	5120403504	UPS BHUDAI
285	NAINITAL	5110400801	GUPS HIMMATPUR
286	TEHRI GARHWAL	5040516002	JH JAMTHIYALGAON
287	UDHAM SINGH NAGAR	5120604802	GUPS ANJANIA
288	UDHAM SINGH NAGAR	5120702302	KJHS HARIPURA HARSAN
289	UDHAM SINGH NAGAR	5120200403	UPS BINDUKHERA
290	HARDWAR	5130510302	U.P.S. FATWA
291	DEHRADUN	5050108902	GOVT. U.P.S. MAINDRATH
292	HARDWAR	5130107709	U.P.S. GOVINDGARH
293	NAINITAL	5110703102	GUPS SARNA
294	DEHRADUN	5050403505	GOVT. U.P.S. KANDOLI UPPER
295	UDHAM SINGH NAGAR	5120105903	J.H.S.MOHANPUR
296	DEHRADUN	5050633101	GOVT. U.P.S. DEHRADUN ROAD

S. No.	District Name	Udise Code	School Name
297	TEHRI GARHWAL	5040909701	JH MANJKOT
298	ALMORA	5090208402	GOVT. UPS. SEEM
299	UDHAM SINGH NAGAR	5120607802	GUPS BITHA AKABAR
300	TEHRI GARHWAL	5040503402	JH CHAMASARI
301	UDHAM SINGH NAGAR	5120608602	GUPS GAURI KHERA
302	BAGESHWAR	5080311802	UPS PINGLO
303	UDHAM SINGH NAGAR	5120703203	UPS KELA BANWARI
304	NAINITAL	5110107302	GUPS GOPALNAGAR 6
305	RUDRAPRAYAG	5030118301	UPS NAGJAGAI
306	CHAMOLI	5020213206	GUPS NANDPRYAG
307	ALMORA	5090521402	U.P.S. CHAMI
308	HARDWAR	5130403702	U.P.S. KHANPUR
309	UTTARKASHI	5010209302	UPS DICHALI
310	CHAMOLI	5020603602	UPS MATKOT
311	UDHAM SINGH NAGAR	5120106603	J.H.S.RAMBAGH
312	UTTARKASHI	5010302802	UPS FOLD
313	HARDWAR	5130509803	U.P.S. NIHANDPUR SUTHARI
314	TEHRI GARHWAL	5040525901	JH SATAGAD
315	UTTARKASHI	5010601505	UPS CHANDELI
316	TEHRI GARHWAL	5040132701	JH BHIGUN
317	CHAMOLI	5020611702	GOVT MODEL UPS DIWAGAD
318	UDHAM SINGH NAGAR	5120503904	UPS KUMAOUN COLONY
319	NAINITAL	5110604702	GMUPS HARINAGAR
320	NAINITAL	5110607202	GUPS SALAKWAR
321	DEHRADUN	5050201802	GOVT. U P S THAKRASADHAR
322	UDHAM SINGH NAGAR	5120106605	UPS CHANDANNAGAR
323	NAINITAL	5110107602	GUPS GANDHINAGAR
324	HARDWAR	5130400303	U.P.S. KARANPUR
325	PAURI	5060406904	GUPS SABDARKHAL
326	ALMORA	5090105202	J.H.S. CHANDRAKOT
327	BAGESHWAR	5080216702	UPS SIRALAGAON
328	CHAMOLI	5020714102	UPS MAL
329	DEHRADUN	5050422603	GOVT. U.P.S. KAINCHIWALA
330	UDHAM SINGH NAGAR	5120306902	G.UPS TEELA
331	UTTARKASHI	5010513102	UPS JARADA
332	NAINITAL	5110600502	GUPS LOOGAR
333	NAINITAL	5110402301	GUPS DEENA
334	BAGESHWAR	5080313701	KANYA UPS BHATARIA
335	BAGESHWAR	5080306001	UPS DEVALKHET
336	ALMORA	5090304302	U.P.S. CHHITAR
337	DEHRADUN	5050109502	GOVT. U.P.S. MANDAAL
338	CHAMPAWAT	5100401002	GUPS SIRMOLI
339	HARDWAR	5130805805	U.P.S. MARGOOBPUR

S. No.	District Name	Udise Code	School Name
340	DEHRADUN	5050404405	GOVT. U.P.S. SHANKARPUR
341	UDHAM SINGH NAGAR	5120601902	GUPS DIYORI
342	UTTARKASHI	5010516302	UPS NAUGAON GODAR
343	BAGESHWAR	5080211003	UPS GHANGAV(SUMGARH)
344	CHAMPAWAT	5100402604	GUPS DASİYACHAMI
345	TEHRI GARHWAL	5040506102	JH DHANOLTI
346	DEHRADUN	5050601004	GOVT. U.P.S. KUANWALA
347	UTTARKASHI	5010107204	UPS BONGA
348	RUDRAPRAYAG	5030210402	UPS UCHOLA
349	UTTARKASHI	5010408602	UPS LIYADI
350	DEHRADUN	5050307903	GOVT U.P.S. DHALIPUR
351	CHAMPAWAT	5100201302	GUPS PASAM
352	NAINITAL	5110611702	GUPS QUAIRALA
353	UDHAM SINGH NAGAR	5120107508	G.J.H.S DINESHPUR
354	UDHAM SINGH NAGAR	5120102502	J.H.S. BAREILLYNAGAR NO-2
355	PITHORAGARH	5070808002	GJHS CHODIYAR
356	UTTARKASHI	5010509401	UPS BHATIA
357	DEHRADUN	5050506102	GOVT. U. P.S. NAVADA
358	HARDWAR	5130706603	U.P.S. KHEDA JATT
359	HARDWAR	5130204603	U.P.S. JHIRIYAN GRANT
360	DEHRADUN	5050304103	GOVT U.P.S. RUDRAPUR
361	CHAMOLI	5020802503	UPS GUMAD
362	PITHORAGARH	5070803404	GK.JHS CHAHAJ
363	BAGESHWAR	5080115701	UPS BAMRARI
364	NAINITAL	5110401002	GUPS KAMALUAGANJA
365	HARDWAR	5130207702	U.P.S. BINARSI
366	TEHRI GARHWAL	5040808602	JH BHAINGA
367	HARDWAR	5130207205	U.P.S. TEJUPUR
368	UTTARKASHI	5010302005	UPS BAUN
369	UTTARKASHI	5010303202	UPS BHATWARI
370	NAINITAL	5110417702	GUPS ISAINAGAR
371	UDHAM SINGH NAGAR	5120206702	UPS BARI
372	PAURI	5061104602	GOVT. UPS CHOPTAKHAL
373	HARDWAR	5130703702	U.P.S. NAGLA AIMAD
374	ALMORA	5090605305	U.P.S CHAURAKALET
375	CHAMOLI	5020507402	UPS JOURASHI
376	ALMORA	5090514402	U.P.S. MAILGAON
377	HARDWAR	5130109104	U.P.S. MANGOLPURA
378	UTTARKASHI	5010516702	UPS ODGAON
379	PAURI	5060800207	GOVT GIRLS UPS GRASTANGUNJ
380	UDHAM SINGH NAGAR	5120204402	JHS PAKKI KHAMARIYA
381	TEHRI GARHWAL	5040120304	JJHS DHAMATOLI HINDAW
382	UDHAM SINGH NAGAR	5120506801	UPS ESCORT FARM

S. No.	District Name	Udise Code	School Name
383	HARDWAR	5130800105	U.P.S. KARAUNDI
384	DEHRADUN	5050212902	GOVT. U.P.S. TIMRA
385	ALMORA	5091108002	U.P.S BAJEENA
386	UTTARKASHI	5010205403	UPS BARETHI
387	UTTARKASHI	5010606003	UPS GIRLS PORA
388	DEHRADUN	5050606714	GOVT. U.P.S GUMANIWALA
389	ALMORA	5090411102	U.P.S. MAHATGAON
390	TEHRI GARHWAL	5040809702	JH MOTANA (G)
391	HARDWAR	5130400202	U.P.S. MATHANA
392	HARDWAR	5130509525	U.P.S. SULTANPUR
393	DEHRADUN	5050400606	GOVT. U.P.S. BANIIYAWALA
394	CHAMOLI	5020205603	UPS HARMANI
395	UTTARKASHI	5010606401	UPS VESTI
396	BAGESHWAR	5080303902	KANYA UPS MANYURA
397	BAGESHWAR	5080207202	UPS KIDAI
398	CHAMPAWAT	5100208801	GUPS BAGOTI
399	DEHRADUN	5050620202	GOVT GIRLS U.P.S. DOIWALA
400	CHAMPAWAT	5100404502	GUPS BISARI
401	CHAMOLI	5020505102	UPS WALLI
402	TEHRI GARHWAL	5040709501	JH NEER
403	PAURI	5061313801	GOVT. UPS JAGDEI
404	DEHRADUN	5050530219	GOVT UPS KATHBANGLA
405	RUDRAPRAYAG	5030105505	UPS PATIYUN
406	UTTARKASHI	5010101302	UPS RAITHAL
407	CHAMPAWAT	5100209603	GMUPS PAU
408	UTTARKASHI	5010108902	UPS MANPUR
409	ALMORA	5090412003	G.J.H.S. MIRAI
410	UTTARKASHI	5010515902	UPS JHANDANU
411	UTTARKASHI	5010301003	UPS GIRLS PANJIYALA
412	TEHRI GARHWAL	5040410402	JH RATOLI (G)
413	CHAMOLI	5020209602	UPS BEMRU
414	PAURI	5061110401	GOVT. UPS DEVIKHAL
415	TEHRI GARHWAL	5040720501	JH PAJEGAON
416	NAINITAL	5110400164	KANYA U P S BADRIPURA
417	TEHRI GARHWAL	5040706502	JH GHIGUD
418	CHAMOLI	5020413904	GMS GOUCHAR
419	UTTARKASHI	5010207001	UPS KAWAGADI
420	UTTARKASHI	5010506002	UPS SYALAV
421	PAURI	5060309402	GUPS PANG
422	DEHRADUN	5050503804	GOVT. U.P.S. NATTHANPUR
423	HARDWAR	5130507902	U.P.S. PURWALA
424	UTTARKASHI	5010311902	UPS BHENT
425	HARDWAR	5130104303	U.P.S. BORAHERRHI

S. No.	District Name	Udise Code	School Name
426	RUDRAPRAYAG	5030309602	UPS GUPTKASHI
427	ALMORA	5090902202	U.P.S. KALIYALINGUD
428	HARDWAR	5130100803	U.P.S. RASOOLPUR TONGIYA

Secondary level--252

S. No.	District Name	Udise Code	School Name
1	NAINITAL	5110211701	GHSS MALLA RAMGARH
2	NAINITAL	5110308302	GIC BHUMIYADHAR
3	PAURI	5061108801	GOVT. INTER COLLEGE SUNDARNAGAR
4	PAURI	5061403103	GOVT. HIGH SCHOOL AINTHI
5	CHAMPAWAT	5100405303	GIC GARSADI
6	ALMORA	5090815601	G.G.H.S. QUARAILA
7	RUDRAPRAYAG	5030203202	GHS KURCHOLA
8	RUDRAPRAYAG	5030311101	GIC NARAYANKOTI
9	PAURI	5061003402	GOVT. INTER COLLEGE KARTIYA
10	ALMORA	5090601202	G.I.C. BIRAURA
11	TEHRI GARHWAL	5040311202	GHSS DADUWA
12	NAINITAL	5110403701	GHS PREMPUR LOSHGyani
13	TEHRI GARHWAL	5040904502	GHS GHON
14	CHAMPAWAT	5100310102	GIC PALI
15	RUDRAPRAYAG	5030308802	GHS JAL TALLA
16	PITHORAGARH	5070108702	GHS BIN
17	PITHORAGARH	5070809002	GI.C. KOTHERA
18	UDHAM SINGH NAGAR	5120406604	GHSS MAJHOLA
19	TEHRI GARHWAL	5040610706	GIC BAINJWADI
20	DEHRADUN	5050208403	GOVT. HIGH SCHOOL SAMALTA
21	CHAMPAWAT	5100313401	GIC CHALTHI
22	RUDRAPRAYAG	5030303103	GIC RANSI
23	CHAMPAWAT	5100310402	GHS MIRTOLA
24	NAINITAL	5110101102	GHS TERA
25	CHAMOLI	5020619601	GIC SILPATA
26	NAINITAL	5110207801	GHS DEVDAWAR
27	PAURI	5060900101	GOVT. HIGH SCHOOL TILDHARKHAL
28	PITHORAGARH	5070803011	RAJEEV GANDHI NAVODAY VIDHYALAYA GANGOLIHAT
29	NAINITAL	5110216201	GIC GAHANA
30	CHAMPAWAT	5100312202	GHS BIRGUL
31	UDHAM SINGH NAGAR	5120107011	G.H.S.KULHA
32	ALMORA	5090301101	G.H.S. BHATKOT
33	DEHRADUN	5050607603	GOVT. HIGH SCHOOL PASHULOK
34	NAINITAL	5110201601	GHS KOOL
35	NAINITAL	5110401801	GHS NAYAGAON LACHAMPUR

S. No.	District Name	Udise Code	School Name
36	NAINITAL	5110508602	GHSS CHANDPUR
37	UDHAM SINGH NAGAR	5120308101	GOVT H.S. RAMNAGAR VAN
38	ALMORA	5090612202	G.H.S. RAUNDAL
39	CHAMPAWAT	5100314302	GIC SWALA
40	UDHAM SINGH NAGAR	5120606502	GOVT. HSS BIDAURI
41	PAURI	5061400905	GOVT. HIGH SCHOOL BADETH
42	CHAMPAWAT	5100306502	GHS SALLI
43	ALMORA	5091109402	G.I.C. BEDGAON
44	TEHRI GARHWAL	5040114702	GHS MAID
45	ALMORA	5090410602	G.I.C. BHAI SOLI
46	CHAMPAWAT	5100312902	GHS PALSON
47	PITHORAGARH	5070712221	RAJEEV GANDHI ABHINAV SCHOOL BERINAG
48	HARDWAR	5130111902	G.H.S.TANTWALA
49	RUDRAPRAYAG	5030117301	GIC LADOLI
50	PAURI	5061006402	GOVT ADARSH INTER COLLEGE RIKHNIKHAL
51	HARDWAR	5130200302	G.H.S. SHAHEEDWALA GRANT
52	UDHAM SINGH NAGAR	5120103702	GOVT.H.S.MIDNAPUR
53	NAINITAL	5110608602	GHS KAKOR GAJA
54	NAINITAL	5110805602	GHS MALLI SETHI
55	UDHAM SINGH NAGAR	5120606102	Govt. H.S.S. BICHWA
56	CHAMOLI	5020600302	GIC MARODA
57	TEHRI GARHWAL	5040614502	GIC NAGRAJADHAR KADAKOT
58	NAINITAL	5110300301	GIC DOGARA
59	UDHAM SINGH NAGAR	5120105804	G.H.S DHAULPUR
60	RUDRAPRAYAG	5030208602	GHS KIRODA
61	PITHORAGARH	5070203007	GOVT INTER COLLAGE JHULAGHAT
62	BAGESHWAR	5080207702	GOVT. INTER COLLAGE BHANTOLA
63	CHAMOLI	5020702604	GIC PAINTOLI
64	RUDRAPRAYAG	5030106702	GIC BHANAJ
65	NAINITAL	5110611402	GHS BHANPOKHARA
66	PITHORAGARH	5070700302	GHSS KHOLAGAON
67	PAURI	5060103302	GOVT. GIRLS HIGH SCHOOL LWALI
68	RUDRAPRAYAG	5030108901	GHS KHARPATIYA
69	UDHAM SINGH NAGAR	5120608105	GOVT. H.S SARKARA
70	TEHRI GARHWAL	5040311503	GHSS KANPOLAKHAL
71	TEHRI GARHWAL	5040809402	GHS MUKHMALGAON
72	PAURI	5061008302	GOVT. GIRLS HIGH SCHOOL KOTRI
73	PAURI	5061503402	GOVT. GIRLS HIGH SCHOOL SATPULI
74	DEHRADUN	5050506002	GOVT INTER COLLEGE BURANS KHANDA

S. No.	District Name	Udise Code	School Name
75	CHAMOLI	5020616302	GIC MALSHI
76	CHAMOLI	5020605402	GHS GHANDIYAL
77	ALMORA	5091009501	G.H.S. KANTALI
78	TEHRI GARHWAL	5040611205	GIC MALETHA (G)
79	UDHAM SINGH NAGAR	5120500903	GOVT HIGH SCHOOL GULJARPUR
80	BAGESHWAR	5080202804	GHSS JAGTHANA
81	RUDRAPRAYAG	5030211002	GIC KANDA
82	UDHAM SINGH NAGAR	5120406602	GHSS BIRIYA MAJHOLA
83	CHAMOLI	5020309303	GHS SYARI BHENTI
84	CHAMPAWAT	5100312702	GHS DHURA
85	ALMORA	5090810102	G.I.C. TAYA BHANDARKHOLA
86	CHAMOLI	5020210902	GHS MAITHANA
87	ALMORA	5090510902	G.H.S. BANTHUAK
88	BAGESHWAR	5080304402	GOVT.HIGH SCHOOL KOTPHULWARI
89	NAINITAL	5110106802	GHS TUMADIYADAAM
90	RUDRAPRAYAG	5030301602	GGHS UKHIMATH
91	CHAMPAWAT	5100205401	GHS KHEEDI POKHARI
92	PITHORAGARH	5070506703	GHS LUMTI
93	CHAMOLI	5020604802	GHS ANDRAPA
94	UDHAM SINGH NAGAR	5120705502	GHS RAMJEEVANPUR
95	BAGESHWAR	5080206102	GIC MAJKHET
96	UTTARKASHI	5010406206	GIC DONI
97	ALMORA	5090815401	G.H.S. KAANEKHALPATI
98	CHAMOLI	5020504802	GIC POGATHA
99	NAINITAL	5110107802	GHS CHANDRANAGAR
100	NAINITAL	5110501502	GHSS KAMOLA
101	ALMORA	5090811303	G.H.S. PANUWADHYOKHAN
102	BAGESHWAR	5080206402	GOVT. INTER COLLAGE NAMTI CHETABAGAD
103	PAURI	5061306803	GOVT. INTER COLLEGE KOCHIYAR
104	PITHORAGARH	5070203803	GIC DOBANS
105	BAGESHWAR	5080216302	GOVT.HIGH SCHOOL UDHAYAMSTHAL
106	NAINITAL	5110608202	GHS GAUNIYARO
107	PITHORAGARH	5070500102	G.H.S.SYANKURI
108	RUDRAPRAYAG	5030304102	GIC MAKKU
109	CHAMPAWAT	5100406101	GHS NILOTI
110	DEHRADUN	5050207102	GOVT. INTER COLLEGE MUNDHAN
111	NAINITAL	5110609902	GIC DALKANYA
112	CHAMOLI	5020107708	RAJEEV GANDHI A.V. JOSHIMATH
113	NAINITAL	5110505202	GHSS NAUDA
114	HARDWAR	5130404702	G.H.S. CHANDRAPURI
115	CHAMPAWAT	5100311502	GHS NARSING DANDA

S. No.	District Name	Udise Code	School Name
116	NAINITAL	5110610202	GIC ADHORA
117	PITHORAGARH	5070611502	G.I.C. DHAMIGAON
118	ALMORA	5091014801	G.I.C. NAI
119	TEHRI GARHWAL	5040105302	GHS GONA
120	HARDWAR	5130200702	G.H.S. LALWALA MAZBATA
121	CHAMPAWAT	5100102402	GIC MOU
122	CHAMPAWAT	5100308402	GHS AMBAGH
123	UTTARKASHI	5010517402	GIC KANDARI
124	TEHRI GARHWAL	5040713903	GHS BANSKATAL
125	NAINITAL	5110811402	GIC RIKHOLI
126	CHAMPAWAT	5100408902	GIC RAMAK
127	BAGESHWAR	5080106101	GOVT INTER COLLEGE BHETA
128	BAGESHWAR	5080210901	G.H.S. NEER NAGELA
129	RUDRAPRAYAG	5030201002	GIC MAYALI
130	UTTARKASHI	5010500105	HIGH SCHOOL GIRLS GADOLI
131	UTTARKASHI	5010402403	HIGH SCHOOL THADIYAR
132	BAGESHWAR	5080307101	G.H.S. JAKHERA
133	HARDWAR	5130209702	G.H.S. GANJA MAJRA
134	ALMORA	5090510502	G.H.S MANIAGAR
135	HARDWAR	5130701003	G.H.S. BASWAKHERHI
136	CHAMOLI	5020207602	GIC IRANI
137	TEHRI GARHWAL	5040711901	GHS BADHAL
138	CHAMOLI	5020104103	GHS PAKHI
139	BAGESHWAR	5080308701	GOVT. HIGH SCHOOL MATHURO PATALI
140	ALMORA	5090900602	G.I.C. NAIL
141	HARDWAR	5130705807	G.H.S. TIKAULA KALAN
142	PITHORAGARH	5070806402	G I C NAYAL
143	PITHORAGARH	5070806304	G I C GANDI NAGAR
144	UDHAM SINGH NAGAR	5120102704	G.H.S.KHEMPUR
145	NAINITAL	5110200401	GHS REETHA
146	CHAMPAWAT	5100205702	GIC VIVIL
147	TEHRI GARHWAL	5040716608	GHS LAWDHAN (KASMOLI)
148	PAURI	5060702003	GOVT. HIGH SCHOOL GADRI
149	PITHORAGARH	5070617201	GHS SAMKOT
150	HARDWAR	5130110302	G.H.S. PILI PARHAV
151	PITHORAGARH	5070200602	G I C QUITAR
152	ALMORA	5091017301	G.I.C. SUNOLI
153	UDHAM SINGH NAGAR	5120407803	GOVT. HS MOHHAMDPUR BHURIYA
154	RUDRAPRAYAG	5030304002	GIC PARKANDI
155	UDHAM SINGH NAGAR	5120304205	GOVT. GIRLS H S. RAJPUR
156	TEHRI GARHWAL	5040511003	GHS NAUGHAR
157	DEHRADUN	5050102803	GOVT HIGH SCHOOL MANTHAT

S. No.	District Name	Udise Code	School Name
158	PAURI	5061405801	GOVT. INTER COLLEGE TEELA
159	TEHRI GARHWAL	5040807502	GHS BHAILDOGI
160	ALMORA	5090507302	G.H.S JAGESHWAR
161	RUDRAPRAYAG	5030308201	GIC RAMPUR NYALSU
162	BAGESHWAR	5080216002	GOVT.HIGH SCHOOL GOGINA
163	PITHORAGARH	5070209003	GH S TAREMIYAN
164	UDHAM SINGH NAGAR	5120402206	GOVT HIGH SCHOOL BAGULIYA
165	CHAMOLI	5020513203	GHS MASOLI
166	NAINITAL	5110802402	GHS BAJERI
167	PITHORAGARH	5070507403	G.H.S.JARAJIBALI
168	UTTARKASHI	5010105904	GIC SALD
169	UDHAM SINGH NAGAR	5120305403	GOVT H.S.S.POORANPUR
170	NAINITAL	5110403005	GGHS PHOOLCHAUR
171	TEHRI GARHWAL	5040701902	GIC ODADA
172	ALMORA	5090514702	G.H.S GALLI
173	NAINITAL	5110403403	GGHS PEEPAL POKHRA
174	PAURI	5060808002	GOVT. INTER COLLEGE DHOBIGHAT
175	CHAMOLI	5020101302	GHS RAIGADI
176	UDHAM SINGH NAGAR	5120307302	GOVT HIGH SCHOOL KILAWALI
177	CHAMOLI	5020601413	RAJEEV GANDHI NAVODAYA VIDHYALAYA GAIRSAIN
178	ALMORA	5090405704	G.G.I.C. PARKOT
179	PITHORAGARH	5070825102	G I C CHITGAL
180	CHAMPAWAT	5100208202	GHS DUNGRALETI
181	NAINITAL	5110313602	GIC JANGALIYAGAON
182	NAINITAL	5110312802	GHS MEHRAGAON
183	DEHRADUN	5050104104	GOVT HIGH SCHOOL MALETHA
184	HARDWAR	5130705402	G.H.S. LAKHNAUTA
185	CHAMOLI	5020606602	GHS PHARKANDE
186	BAGESHWAR	5080100301	G.I.C. HARBAD
187	RUDRAPRAYAG	5030115002	GIC KANDAI DASHJULA
188	BAGESHWAR	5080202101	GOVT.HIGH SCHOOL BAISANI
189	CHAMOLI	5020619503	GHS PINDWALI
190	CHAMPAWAT	5100308502	GHS CHEENIGOTH
191	PAURI	5061407603	GOVT. INTERMEDIATE COLLEGE RISTI
192	UDHAM SINGH NAGAR	5120300202	GOVT.GIRLS. H.S.S. KASAMPUR
193	CHAMPAWAT	5100201902	GHS DUNGRABORA
194	HARDWAR	5130106903	U.P.S. PATHRI GUJJAR BASTI
195	CHAMOLI	5020301602	GHS SUNG-LWANI
196	NAINITAL	5110706501	GHS JARAPANI
197	RUDRAPRAYAG	5030209602	GHS SYUR BANGAR
198	PAURI	5061006202	GOVT. HIGH SCHOOL BAMANGAON

S. No.	District Name	Udise Code	School Name
199	PAURI	5061506101	GOVT. HIGH SCHOOL KATHUR BADA
200	TEHRI GARHWAL	5040517602	GHS SELWANI
201	BAGESHWAR	5080213501	G.I.C LITI
202	PAURI	5061406402	GOVT. INTER COLLEGE SYOLI TALLI
203	ALMORA	5090709901	G.I.C. BASANTPUR
204	CHAMOLI	5020307303	GHS LANKHI
205	DEHRADUN	5050301607	GOVT HIGH SCHOOL PASHCHIMIWALA
206	CHAMOLI	5020802405	GIC KOONIPARTHA
207	HARDWAR	5130504602	G.H.S.S KHERI KALAN
208	NAINITAL	5110500502	GHSS DEVIPURA
209	TEHRI GARHWAL	5040324202	GIC SAJWANKANDA
210	PAURI	5061403604	GOVT. HIGH SCHOOL DEVDHAR
211	CHAMOLI	5020301202	GHS KUMJUG
212	CHAMPAWAT	5100306902	GHS NEED
213	DEHRADUN	5050210505	GOVT. INTER COLLEGE KORUWA
214	UTTARKASHI	5010205221	RAJEEV GANDHI NAVODAY VIDHYALAYA
215	DEHRADUN	5050211102	GOVT. INTER COLLEGE NAAGTHAT
216	PITHORAGARH	5070313702	GIC BAGRIHAT
217	ALMORA	5090411803	G.I.C. KULSIBI
218	ALMORA	5090709201	G.H.S. DHYULIRAUTELA
219	PITHORAGARH	5070506902	G.H.S.METLI
220	NAINITAL	5110109901	GHS NARAYANPUR
221	BAGESHWAR	5080312801	GOVT. HIGH SCHOOL GALAI KANDHAR
222	ALMORA	5090208302	G.G.H.S BASOT
223	UDHAM SINGH NAGAR	5120608302	GOVT HS GOVINDPUR
224	ALMORA	5090712703	G.H.S. JHAL DUNGRA
225	BAGESHWAR	5080313003	G.H.S.KULAUN
226	DEHRADUN	5050107704	GOVT INTER COLLEGE KHARORA
227	ALMORA	5090907902	G.I.C. MAHRAULI
228	NAINITAL	5110502402	GHSS OKHALDHUNGA
229	CHAMOLI	5020618703	GIC DEWALKOT
230	ALMORA	5091009401	G.H.S.S. PACHCHISI
231	NAINITAL	5110813302	R.G.A.A.V. BETALGHAT
232	RUDRAPRAYAG	5030116203	GIC KANDARA
233	BAGESHWAR	5080121101	GOVT. HIGH SCHOOL BILAUNA
234	UDHAM SINGH NAGAR	5120404138	RAJIV GANDHI NAVODAYA SCHOOL KHATIMA
235	BAGESHWAR	5080102002	G.H.S. ANARSA
236	DEHRADUN	5050219602	GOVT. HIGH SCHOOL DHOIRA
237	RUDRAPRAYAG	5030204602	GHS GAITHANA
238	PITHORAGARH	5070810302	GHS BUNGALI
239	DEHRADUN	5050106702	GOVT INTER COLLEGE KERAR
240	HARDWAR	5130104103	G.H.S. SAHDEVPUR

S. No.	District Name	Udise Code	School Name
241	ALMORA	5090706102	G.H.S. KHANKAR
242	NAINITAL	5110608702	GHS KAIRA GAUN
243	PITHORAGARH	5070207702	GIC BHARKATIYA
244	CHAMOLI	5020606302	GHS MAHAR GAWN
245	CHAMOLI	5020303703	GHS PERI
246	DEHRADUN	5050530209	GOVT INTER COLLEGE DOBHALWALA
247	ALMORA	5090201901	G.I.C. BINOLISTATE
248	CHAMPAWAT	5100204602	GIC JANAKIDHAR
249	DEHRADUN	5050108202	GOVT GIRLS INTER COLLEGE KOTI KANASAR
250	NAINITAL	5110310802	GIC BANANA
251	ALMORA	5090512302	G.H.S. KAFALI
252	NAINITAL	5110311602	GIC PATWADANGAR

List of School –New School

Annexure -XII

Uttarakhand- List of Approved Secondary school -1 school				
S.No	Name of the District	School Name	UDISE Code	Section
1	U.S. Nager	J.H.S. DHIMRI BLOCK	5120103802	1

List of School --Residential Hostel

Annexure -XIII

Propose Residential Hostel (at Elementary Level) Uttarakhand						
S. No	Name of District	Name of Block/ Municipal Area	Area(Rural / Urban)	Capacity	Name of School in which hostel is to be attached	UDISE code
1	US Nagar	Kashipur	Urban	50	Govt. P.S. Dhakia No-I	5120500201

Kasturba Gandhi Balika Vidyalaya (KGBV) List of School

Annexure -XIV

- 01 KGBV surrender under Type IV.

S. No.	District	Block	Sanctioned Year
1	Haridwar	Mohitpur/ Bahgwanpur	2015-16

- Upgradation of 01 KGBV Kalsi of Dehradun district (Place of KGBV - Koruwa) from Type I to Type III with 150 girls (existing 50 + additional 100 girls).

Sl. No	District Name	Block Name	Udise Code	KGBV Name
1	Dehradun	Kalsi	05050210505	Koruwa

- Additional construction, boundary wall, Furniture/ equipment (including kitchen), TLM & equipment including library books for additional 100 girls and bedding for additional 100 girls is recommended for newly upgraded 01 KGBV Kalsi of Dehradun district (Place of KGBV - Koruwa) under Type III.

Sl. No	District Name	Block Name	Udise Code	KGBV Name
1	Dehradun	Kalsi	05050210505	Koruwa

- List of 07 KGBVs (existing) under Type III, where replacement of bedding approved:

Sl. No	District Name	Block Name	Udise Code	KGBV Name
1	Almora	Lamgara	05090711406	Jaiti
2	Chamoli	Ghat	05020307602	Ghat
3	Champawat	Champawat	05100309403	Tanakpur
4	Nainital	Okhalkanda	05110606402	Khansu
5	Pauri	Thalisain	05061407102	Tripalisain
6	Pithoragarh	Gangolihat	05070812503	Dasaitthal
7	US Nagar	Sitarganj	05120609220	Sitarganj

- Specific skills related tools approved for 25 girls in KGBV Ghat of Chamoli district under Type III.

Sl. No	District Name	Block Name	Udise Code	KGBV Name
1	Chamoli	Ghat	05020307602	Ghat

- Furniture/ equipment (including kitchen) is approved in Type IV KGBVs as given below.

Sl.No	District Name	Block Name	Udise Code
1	DEHRADUN	CHAKRATA	05050124702
2	DEHRADUN	KALSI	05050210505
3	Bageshwar	Kapkot	05080202707

- Replacement of bedding approved for KGBVs under Type IV.

Sl. No	District Name	Block Name	Udise Code
1	HARDWAR	LAKSAR	05130505603
2	HARDWAR	NARSAN	05130711804

Teacher Education - Strengthening of Physical Infrastructure

S. No.	DIET Name	Description	Amount (Rs. in Lakh)
1.	DIET Champawat Lohaghat, District Champawat	50 Bedded Hostel for Boys	221.07
2.	DIET Champawat Lohaghat, District Champawat	50 Bedded Hostel for Girls	221.07
Grand Total			442.14

Spill Over-2020-21

Annexure-XVI

Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
		Phy.	Fin.	Phy.		Fin.	Phy.			Fin.
				Complete	In-progress		In-progress	Not Started	Total	
Access & Retention										
Opening of New / Upgraded Schools										
3	Opening of New / Upgraded Schools - NR (Secondary)									
3.1	1 Section School (Class IX - X)	0	1799.80	0	0	1280.05	0	0	0	519.75
3.2	2 Section School (Class IX - X)	0	297.65	0	0	291.38	0	0	0	6.27
	Total for Opening of New / Upgraded Schools - NR (Secondary)		2097.45			1571.43				526.02
Total for Opening of New / Upgraded Schools			2097.45			1571.43				526.02
Netaji Subhas Chandra Avasiya Vidhyalaya										
29	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)									
29.1	Furniture/ Equipment (including kitchen)	3	6.00	2	0	4.00	0	1	1	2.00
29.2	TLM and equipment including library books	3	9.00	2	0	5.63	0	1	1	3.37
29.3	Bedding (new)	3	1.13	2	0	0.75	0	1	1	0.38
	Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)		16.13			10.38				5.75
31	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)									
31.4	Replacement of bedding (once in 3 years)	1	0.38	1	0	0.38	0	0	0	(0.01)
	Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)		0.38			0.38				-0.005

Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
		Phy.	Fin.	Phy.		Fin.	Phy.			Fin.
				Complete	In-progress		In-progress	Not Started	Total	
35	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)									
	35.1 Furniture/ Equipment (including kitchen)	1	2.00	1	0	2.00	0	0	0	0.00
	35.2 TLM and equipment including library books	1	3.00	1	0	3.00	0	0	0	0.00
	35.3 Bedding (new)	1	0.38	1	0	0.38	0	0	0	(0.01)
	35.5 Construction of building (new)	2	758.70	0	2	682.83	2	0	2	75.87
	Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)		764.08			688.21				75.865
37	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)									
	37.4 Replacement of bedding (once in 3 years)	3	1.13	3	0	1.13	0	0	0	(0.01)
	Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)		1.13			1.13				-0.005
Total for Netaji Subhas Chandra Avasiya Vidhyalaya			781.71			700.10				81.605
Strengthening of Existing Schools										
48	Strengthening of Existing Schools (up to Highest Class VIII) - NR									
	48.2 Additional Classrooms (Upto Class VIII)	147	936.49	0	92	716.81	92	55	147	219.68
	48.3 Boys Toilets	71	103.45	0	51	75.11	51	20	71	28.34
	48.4 Girls Toilets (Upto Class VIII)	116	156.69	0	62	89.56	62	54	116	67.13
	48.5 Drinking Water (Upto Class VIII)	114	182.15	0	47	69.70	47	67	114	112.45
	48.6 Boundary Wall	124	525.72	0	43	195.39	43	81	124	330.33
	48.7 Electrification (Upto Class VIII)	652	260.80	142	384	210.40	384	126	510	50.40
	48.9 CWSN Toilets (Upto Class VIII)	621	802.16	0	307	441.41	307	314	621	360.75
	48.10 Major Repair (Upto Class VIII)	510	2352.94	0	407	1754.34	407	103	510	598.60
	48.13 Ramps and Handrails	390	58.50	0	375	56.25	375	15	390	2.25
	48.15 Dilapidated Building (Primary)	140	2429.99	0	125	2253.71	125	15	140	176.28

Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
		Phy.	Fin.	Phy.		Fin.	Phy.			Fin.
				Complete	In-progress		In-progress	Not Started	Total	
48.16	Building Less Schools (Upper Primary)	2	42.67	0	1	25.18	1	1	2	17.49
48.17	Dilapited Building (Upper Primary)	14	314.07	0	10	251.80	10	4	14	62.27
48.18	Building Less Schools / Dilapited Building	133	2490.11	0	123	2302.88	123	10	133	187.23
48.39	Rain Water Harvesting	122	428.70	0	63	217.00	63	59	122	211.70
48.40	Kitchen Garden Fencing	199	235.00	0	191	223.92	191	8	199	11.08
Total for Strengthening of Existing Schools (up to Highest Class VIII) - NR			11319.44			8883.46				2435.979
49	Strengthening of Existing Schools (IX - X) - NR									
49.1	Computer Room	57	1820.68	0	53	1285.20	53	4	57	535.48
49.2	Boys Toilet	37	201.88	0	37	124.80	37	0	37	77.08
49.3	Library Room	108	3810.22	0	104	2880.76	104	4	108	929.46
49.4	Lab Equipment (Sci Lab)	68	124.00	0	0	38.43	0	68	68	85.57
49.5	Science Lab	75	2077.94	0	73	1339.20	73	2	75	738.74
49.6	Art/Craft Room	120	3384.26	0	116	2218.76	116	4	120	1165.50
49.7	Toilets for CWSN	23	61.08	0	20	24.76	20	3	23	36.32
49.8	Drinking Water	4	9.44	0	4	3.14	4	0	4	6.30
49.9	Additional Classroom	55	2856.81	0	48	2364.24	48	7	55	492.57
49.10	Removal of Architectural Barriers	0	142.50	0	0	0.00	0	0	0	142.50
49.11	Girls Toilet	54	272.89	0	54	80.47	54	0	54	192.42
49.13	Resource Room	0	14.00	0	0	0.00	0	0	0	14.00
49.15	Equipment for Resource Room	0	111.30	0	0	0.00	0	0	0	111.30
Total for Strengthening of Existing Schools (IX - X) - NR			14887.01			10359.76				4527.249
50	Strengthening of Existing Schools (XI - XII) - NR									
50.6	Physics Lab	5	144.20	0	5	57.68	5	0	5	86.52
50.7	Chemistry Lab	1	28.84	0	1	23.07	1	0	1	5.77
50.8	Biology Lab	1	28.84	0	1	11.54	1	0	1	17.30
50.11	Girls Toilet	21	94.50	0	21	37.80	21	0	21	56.70
50.26	Maths Lab	9	184.55	0	9	68.40	9	0	9	116.15

Particular		Budget Approved (Cumulative)		Cummulative Progress (Since Inception)			Spill Over			
		Phy.	Fin.	Phy.		Fin.	Phy.			Fin.
				Complete	In-progress		In-progress	Not Started	Total	
	Total for Strengthening of Existing Schools (XI - XII) - NR		480.93			198.49				282.44
51	Electrification in Schools (Elementary) - NR									
	51.1 Solar Panel	294	741.00					294	294	741.00
	Total for Electrification in Schools (Elementary) - NR		741.00							741.001
52	Electrification in Schools (Secondary and Sr. Secondary) - NR									
	52.1 Solar Panel For Hostels	0	22.80	0	0	16.80	0	0	0	6.00
	52.2 Solar Panel For School	181	533.35	29	16	125.14	16	136	152	408.21
	Total for Electrification in Schools (Secondary and Sr. Secondary) - NR		556.15			141.94				414.21
55	Repairing and Renovations (up to Highest Class X or XII) - NR									
	55.1 Major Repair	3	54.00	0	2	18.80	2	1	3	35.20
	55.2 Building damaged due to Disaster	13	98.21	7	3	95.76	3	3	6	2.45
	Total for Repairing and Renovations (up to Highest Class X or XII) - NR		152.21			114.56				37.65
57	Other (Non-Recurring) (Secondary & Sr. Secondary)									
	57.3 Identification and Developing ICT Enabled contents for GHs	1	25.65	0	0	0.00	0	1	1	25.65
	57.4 Identification and Developing ICT Enabled contents for CWSN	1	7.29	0	0	0.00	0	1	1	7.29
	57.7 Support to Training Institutes/NGOs	14	14.00	0	0	0.00	0	14	14	14.00
	Total for Other (Non-Recurring) (Secondary & Sr. Secondary)		46.94			0.00				46.94
	Total for Strengthening of Existing Schools		28183.68			19698.21				8485.469
	Total for Access & Retention		31062.83			21969.74				9093.094
	Quality Interventions									

Particular			Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Phy.	Fin.	Phy.		Fin.	Phy.			Fin.
					Complete	In-progress		In-progress	Not Started	Total	
Funds for Quality (LEP, Innovation, Guidance etc)											
75	Project - Innovative Activities- (NR) - (State Specific) (Elementary)										
	75.2	Digital / SMART Classrooms	233	476.80	0	67	91.00	67	166	233	385.80
	Total for Project - Innovative Activities- (NR) - (State Specific) (Elementary)			476.80			91.00				385.8
76	Project - Innovative Activities - (NR) - (State Specific) (Secondary & Sr. Secondary)										
	76.1	Digital / SMART Classrooms	696	2263.80	0	642	872.89	642	54	696	1390.91
	76.5	Virtual Classroom	600	3840.00	0	0	0.00	0	600	600	3840.00
	76.8	Centralized Studio for Virtual Classes	4	2010.00	4	0	2006.93	0	0	0	3.07
	Total for Project - Innovative Activities - (NR) - (State Specific) (Secondary & Sr. Secondary)			8113.80			2879.82				5233.98
Total for Funds for Quality (LEP, Innovation, Guidance etc)				8590.60			2970.82				5619.78
ICT and Digital Initiatives											
127	Digital Hardware & Software (up to Highest Class VIII) - NR										
	127.3	Digital Hardware	0	0.00	0	0	0.00	0	0	0	0.00
	127.4	Operating System / Softwares	0	0.00	0	0	0.00	0	0	0	0.00
	127.5	Furniture	0	0.00	0	0	0.00	0	0	0	0.00
	Total for Digital Hardware & Software (up to Highest Class VIII) - NR			0.00			0.00				0
129	Digital Hardware & Software (upto Highest Class XII) - NR										
	129.3	Digital Hardware	0	3653.58	0	0	3200.00	0	0	0	453.58
	129.5	Operating System / Softwares	0	0.00	0	0	0.00	0	0	0	0.00
	129.6	Furniture	0	0.00	0	0	0.00	0	0	0	0.00
	129.9	Edusat	228	114.00	0	0	0.00	0	228	228	114.00
	Total for Digital Hardware & Software (upto Highest Class XII) - NR			3767.58			3200.00				567.58

Particular			Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Phy.	Fin.	Phy.		Fin.	Phy.			Fin.
					Complete	In-progress		In-progress	Not Started	Total	
Total for ICT and Digital Initiatives				3767.58			3200.00				567.58
Support at Pre-Primary Level											
133	Pre- Primary (Non- Recurring)										
	133.4	Support at Pre-Primary Level (New) (NR)	1112	292.50	1016	0	267.11	0	96	96	25.39
	Total for Pre- Primary (Non- Recurring)			292.50			267.11				25.39
Total for Support at Pre-Primary Level				292.50			267.11				25.389
Total for Quality Interventions				12650.68			6437.93				6212.749
Teacher Education											
Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)											
138	Establishment of Institutions - NR										
	138.1	Construction of DIET Building (Previous Year)	1	121.77	0	0	0.00	0	1	1	121.77
	138.5	Construction of New SCERT	1	2925.27	0	0	0.00	0	1	1	2925.27
	Total for Establishment of Institutions - NR			3047.04			0.00				3047.04
139	Establishment of Special Cells in SCERT - NR										
	139.1	Mathematics	1	10.00	0	0	0.00	0	1	1	10.00
	139.2	Language/English Education	1	10.00	0	0	0.00	0	1	1	10.00
	139.3	Education Technology/Computer	1	10.00	0	0	0.00	0	1	1	10.00
	139.4	Social Studies	1	10.00	0	0	0.00	0	1	1	10.00
	139.5	Science	1	10.00	0	0	0.00	0	1	1	10.00
	Total for Establishment of Special Cells in SCERT - NR			50.00			0.00				50
140	Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR										
	140.5	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	20	2597.20	0	14	1479.80	14	6	20	1117.40
	Total for Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR			2597.20			1479.80				1117.398
150	Equipment’s in Teacher Education Institutions - NR										

Particular			Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over				
			Phy.	Fin.	Phy.		Fin.	Phy.			Fin.	
					Complete	In- progress		In- progress	Not Started	Total		
150.2	DIETs		13	234.00	0	0	0.00	0	13	13	234.00	
150.3	SCERT		1	14.00	0	0	0.00	0	1	1	14.00	
Total for Equipment's in Teacher Education Institutions - NR				248.00			0.00				248	
Total for Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)				5942.24			1479.80				4462.438	
Technology Support to TEIs												
142	Technology Support to TEIs (NR)											
	142.4	Hardware & Software Support		14	84.00	0	0	0.00	0	14	14	84.00
	142.6	Furniture		14	2.80	0	0	0.00	0	14	14	2.80
	142.7	Operating System & Application Software		14	2.80	0	0	0.00	0	14	14	2.80
	Total for Technology Support to TEIs (NR)			89.60			0.00				89.6	
Total for Technology Support to TEIs				89.60			0.00				89.6	
Total for Teacher Education				6031.84			1479.80				4552.038	
Gender & Equity												
Kasturba Gandhi Balika Vidyalaya (KGBVs)												
163	KGBV - Type - I (NR) (New) (Classes VI -VIII)											
	163.4	Furniture/ Equipment (including kitchen)		1050	52.50	1050	0	52.50	0	0	0	0.00
	163.9	Replacement of bedding (once in 3 years)		50	0.50	50	0	0.50	0	0	0	0.00
	Total for KGBV - Type - I (NR) (New) (Classes VI -VIII)			53.00			53.00				0	
165	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)											
	165.2	Boundary Wall		1	11.86	0	1	11.86	1	0	1	0.00
	165.7	Replacement of bedding (once in 3 years)		1000	10.00	699	300	9.49	300	1	301	0.51
	165.20	CCTV Camera		105	9.03	0	0	0.00	0	105	105	9.03
	Total for KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			30.89			21.35				9.54	
171	KGBV - Type - III (NR) (New) (Classes VI -XII)											

Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
		Phy.	Fin.	Phy.		Fin.	Phy.			Fin.
				Complete	In-progress		In-progress	Not Started	Total	
171.1	Construction of building (new) / Upgradation	2	32.00	2	0	32.00	0	0	0	0.00
171.4	Furniture/ Equipment (including kitchen)	1050	52.50	1050	0	49.95	0	0	0	2.55
171.5	TLM and equipment including library books	700	35.00	35	0	32.51	0	665	665	2.49
171.6	Bedding	700	14.00	14	0	13.95	0	686	686	0.05
Total for KGBV - Type - III (NR) (New) (Classes VI -XII)			133.50			128.41				5.09
173	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)									
173.2	Boundary Wall	5	84.96	3	2	74.96	2	0	2	10.00
173.7	Replacement of bedding (once in 3 years)	350	3.50	335	0	3.31	0	15	15	0.19
173.17	CCTV Camera	35	3.01	5	0	0.43	0	30	30	2.58
173.19	Specific skills related tools	114	4.51	0	105	3.62	105	9	114	0.89
Total for KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			95.98			82.32				13.658
175	KGBV - Type - IV (NR) (New) (Classes IX - XII)									
175.1	Construction of Building (New)	0	309.98	0	0	167.64	0	0	0	142.34
175.2	Boundary Wall	1	14.24	0	1	5.70	1	0	1	8.54
175.4	Furniture & Equipment (Including Kitchen)	200	10.00	91	0	5.16	0	109	109	4.84
175.5	TLM and equipment including library books	200	10.00	0	0	0.00	0	200	200	10.00
175.6	Bedding	2	0.75	0	2	0.75	2	0	2	0.00
175.8	Replacement of bedding (once in 3 years)	7	7.00	4	0	4.00	0	3	3	3.00
Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)			351.97			183.25				168.72
177	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)									
177.2	Boundary Wall	2	30.00	0	2	12.00	2	0	2	18.00
177.7	Replacement of bedding (once in 3 years)	6	6.12	6	0	6.12	0	0	0	0.00
Total for KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			36.12			18.12				18
Total for Kasturba Gandhi Balika Vidyalaya (KGBVs)			701.46			486.45				215.008
Special Projects for Equity										
185	Special Projects for Equity - (NR) (Secondary)									

Particular			Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Phy.	Fin.	Phy.		Fin.	Phy.			Fin.
					Complete	In-progress		In-progress	Not Started	Total	
	185.1	Sanitary pad Vending & incinerator machines	871	261.30	78	793	22.85	793	0	793	238.45
	Total for Special Projects for Equity - (NR) (Secondary)			261.30			22.85				238.45
Total for Special Projects for Equity				261.30			22.85				238.45
Total for Gender & Equity				962.76			509.30				453.458
Vocational Education											
Introduction of Vocational Education at Secondary and higher Secondary											
210	Introduction of VE in schools - NR										
	210.1	Tools, Equipment & Furniture (New)	0	1328.00	0	0	0.00	0	0	0	1328.00
	Total for Introduction of VE in schools - NR			1328.00			0.00				1328
Total for Introduction of Vocational Education at Secondary and higher Secondary				1328.00			0.00				1328
Total for Vocational Education				1328.00			0.00				1328
Grand Total				52036.11			30396.77				21639.339

Scheme Name	Budget Approved (Cummulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Elementary Education	13924.81	10226.75	3698.062
Secondary Education	32079.46	18690.22	13389.2390
Teacher Education	6031.84	1479.80	4552.0380
Total	52036.11	30396.77	21639.339

Major Component	Budget Approved (Cummulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	31062.83	21969.74	9093.094
Quality Interventions	12650.68	6437.93	6212.749
Teacher Education	6031.84	1479.80	4552.038
Gender & Equity	962.76	509.30	453.458
Vocational Education	1328.00	0.00	1328
Total	52036.11	30396.77	21639.339

Costing Sheet-2021-22

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
Access & Retention	Opening of New / Upgraded Schools	3		Opening of New / Upgraded Schools - NR (Secondary)							
			3.2	2 Section School (Class IX - X)	1	148.00000	148	1	118.00000	118	Recommended 1 school with 1 section
				Total of Opening of New / Upgraded Schools - NR (Secondary)			148			118	
		Total of Opening of New / Upgraded Schools					148			118	
	Netaji Subhas Chandra Avasiya Vidhyalaya	29		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)							
			29.1	Furniture/ Equipment (including kitchen)	1	2.00000	2	1	1.00000	1	Recommended @ Rs. 2000/child (for a period of 3 years as per norm) for the one new hostel of 50 capacity in the aspirational district Udhamsingnagar.
			29.2	TLM and equipment including library books	1	3.00000	3	1	1.50000	1.5	Recommended @ Rs. 3000/child (for a period of 3 years as per norm) for the one new hostel of 50 capacity in the aspirational district Udhamsingnagar.
			29.3	Bedding (new)	1	0.37500	0.375	1	0.24000	0.24	Recommended @ Rs. 2000/month per hostel (for a period of 3 years as per norm) for the one new hostel of 50 capacity in the aspirational district Udhamsingnagar.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			29.6	Construction of building (new)	1	478.22000	478.22	1	247.30000	247.3	Recommended 50 bedded hostel as proposed in aspirational district, Udham Singh Nagar and at a unit cost of Rs 247.30 lakhs with boundary wall.
				Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)			483.6			250.04	
		30		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - (Rec) (New) (Capacity 50) (Elementary)							
			30.1	Stipend per child per month	50	0.01200	0.6	50	0.01200	0.6	Recommended @ Rs. 1200/child per year for 50 number of children for 1 new hostel.
			30.2	Supplementary TLM, Stationery and other educational material	50	0.01000	0.5	50	0.01000	0.5	Recommended @ Rs. 1000/child for 6 month for 50 number of children for 1 new hostel.
			30.3	1 Warden	1	3.60000	3.6	1	3.60000	3.6	Post is contractual. Recommended as proposed @ Rs. 30000/head per month as per state provision for salary of contractual staff. One warden for 1 new hostel (Capacity-50)
			30.4	3 Part time teachers	3	1.58400	4.752	3	1.58400	4.752	Post is contractual. Recommended as proposed @ Rs. 13200/head per month as per state provision for salary of contractual staff. 3 part time teachers for 1 new hostel (Capacity-50)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			30.5	1 Full Time Accountant	1	1.98000	1.98	1	1.98000	1.98	Post is contractual. Recommended as proposed @ Rs. 16500/head per month as per state provision for salary of contractual staff. One accountant for one new hostel (Capacity-50)
			30.6	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	1.32000	2.64	2	1.32000	2.64	Post is contractual. Recommended as proposed @ Rs. 11000/head per month as per state provision for salary of contractual staff. 2 support staff for 1 new hostel (Capacity-50)
			30.7	1 Head Cook	1	1.32000	1.32	1	1.32000	1.32	Post is contractual. Recommended as proposed @ Rs. 11000/head per month as per state provision for salary of contractual staff. One head cook for 1 new hostel (Capacity-50)
			30.8	2 Assistant Cook	2	1.32000	2.64	2	1.32000	2.64	Post is contractual. Recommended as proposed @ Rs. 11000/head per month as per state provision for salary of contractual staff. 2 Asst. Cook for 1 new hostel (Capacity-50)
			30.9	Specific Skill training	50	0.01200	0.6	50	0.01200	0.6	Recommended @ Rs. 1000/child as approved in previous year for 6 month for 50 number of children for 1 new hostel.
			30.10	Electricity / water charges	50	0.01200	0.6	50	0.01200	0.6	Recommended @ Rs. 1200/child for 6 month for 50 number of children for 1 new hostel of 50 capacity.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			30.11	Medical care/contingencies	50	0.01500	0.75	50	0.01500	0.75	Recommended as approved in previous year @ Rs. 1250/child per year.
			30.12	Maintenance	50	0.01000	0.5	50	0.01000	0.5	Recommended as approved in previous year @ Rs. 750/child per year.
			30.13	Miscellaneous	50	0.03000	1.5	50	0.03000	1.5	Recommended as approved in previous year @ Rs. 750/child per year.
			30.16	Provision of Rent	1	3.00000	3	1	3.00000	3	Recommended as proposed @ Rs. 25000/ hostel per month.
			30.19	Food/Lodging per child per month	50	0.21600	10.8	50	0.21600	10.8	Recommended fooding& Lodging as approved in previous year @ Rs. 1800/child per month for 6 month i.e. 10800 per child.
				Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - (Rec) (New) (Capacity 50) (Elementary)			35.78			35.78	
		31		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			31.1	Furniture/ Equipment (including kitchen)	2	1.42000	2.84	2	0.88000	1.76	State proposed for three appliances (Refrigerator of 679 Ltr. + Heat Pillars + Washing Machines) Recommended only two items i.e. one refrigerator and 3 Heat pillars/per hostel. Refrigerator @ Rs. 80000/ and heat pillar @ Rs. 4000/ (Rs.4000 X 2=8000/ for 2 existing hostel of 50 capacity. Maintenance charges should avail by the state itself.
			31.4	Replacement of bedding (once in 3 years)	2	0.37500	0.75	2	0.24000	0.48	Recommended @ Rs. 2000/month per hostel for 2 existing hostel of 50 capacity. Provision is applicable after a gap of every 5 years.
				Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)			3.59			2.24	
		32		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 50) (Elementary)							
			32.1	Stipend per child per month	100	0.01200	1.2	100	0.01200	1.2	Recommended @ Rs. 1200/child per year for 100 number of children in 2 existing hostel.
			32.2	Supplementary TLM, Stationery and other educational material	100	0.01000	1	100	0.00500	0.5	Recommended @ Rs. 1000/child for 6 month for 100 number of children in 2 existing hostel.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			32.3	1 Warden	2	3.60000	7.2	2	3.00000	6	Post is contractual. Recommended as proposed @ Rs. 30000/head per month as per state provision for salary of contractual staff. One warden each for 2 existing hostel (Capacity-50)
			32.4	3 Part time teachers	6	1.58400	9.504	6	0.84000	5.04	Post is contractual. Recommended as proposed @ Rs. 13200/head per month as per state provision for salary of contractual staff. 3 part time teachers each for 2 existing hostel (Capacity-50)
			32.5	1 Full Time Accountant	2	1.98000	3.96	2	1.98000	3.96	Post is contractual. Recommended as proposed @ Rs. 16500/head per month as per state provision for salary of contractual staff. One accountant each for 2 existing hostel (Capacity-50)
			32.6	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	4	1.32000	5.28	4	0.60000	2.4	Post is contractual. Recommended as proposed @ Rs. 11000/head per month as per state provision for salary of contractual staff. 2 support staff each for 2 existing hostel (Capacity-50)
			32.7	1 Head Cook	2	1.32000	2.64	2	0.72000	1.44	Post is contractual. Recommended as proposed @ Rs. 11000/head per month as per state provision for salary of contractual staff. One head cook each for 2 existing hostel (Capacity-50)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			32.8	2 Assistant Cook	4	1.32000	5.28	4	0.54000	2.16	Post is contractual. Recommended as proposed @ Rs. 11000/head per month as per state provision for salary of contractual staff. 2 Asst. Cook each for 2 existing hostel (Capacity-50)
			32.9	Specific Skill training	100	0.01200	1.2	100	0.00600	0.6	Recommended @ Rs. 1000/child as approved in previous year for 6 month for 100 number of children in 2 existing hostel.
			32.10	Electricity / water charges	100	0.01200	1.2	100	0.01000	1	Recommended @ Rs. 1200/child for 6 month for 100 number of children in 2 existing hostel of 50 capacity.
			32.11	Medical care/contingencies	100	0.01500	1.5	100	0.01250	1.25	Recommended as approved in previous year @ Rs. 1250/child per year.
			32.12	Maintenance	100	0.01000	1	100	0.00750	0.75	Recommended as approved in previous year @ Rs. 750/child per year.
			32.13	Miscellaneous	100	0.03000	3	100	0.00750	0.75	Recommended as approved in previous year @ Rs. 750/child per year.
			32.16	Provision of Rent	1	3.00000	3	1	3.00000	3	Recommended as proposed @ Rs. 25000/ hostel per month.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			32.19	Food/Lodging per child per month	100	0.21600	21.6	100	0.10800	10.8	2 Hostels of 50 capacity were sanctioned to the state in the district of Dehradun and Udhamasingh Nagar and all of them are fully operational. Recommended fooding& Lodging as approved in previous year @ Rs. 1800/child per month for 6 month i.e. 10800 per child.
				Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 50) (Elementary)			68.56			40.85	
		37		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)							
			37.1	Furniture/ Equipment (including kitchen)	4	1.80000	7.2	4	1.00000	4	State proposed for three appliances (Refrigerator of 679 Ltr. + Heat Pillars + Washing Machines) Recommended only two items i.e. one refrigerator and 5 Heat pillars/hostel. Refrigerator @ Rs. 80000/ and heat pillar @ Rs. 4000/ (Rs.4000 X 5=20000 for 4 existing hostel of 100 capacity. Maintenance charges should avail by the state itself.
			37.4	Replacement of bedding (once in 3 years)	4	0.37500	1.5	4	0.24000	0.96	Recommended @ Rs. 2000/month per hostel for 4 existing hostel of 100 capacity. Provision is applicable after a gap of

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
											every 5 years.
				Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)			8.7			4.96	
		38		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary)							
			38.1	Food/Lodging per child per month	400	0.21600	86.4	400	0.10800	43.2	4 Hostels of 100 capacity were sanctioned to the state in the district of Haridwar, Dehradun and Udhamasingh Nagar and all of them are fully operational. Recommended fooding& Lodging as approved in previous year @ Rs. 1800/child per month for 6 month i.e. 10800 per child.
			38.2	Stipend per child per month	400	0.01200	4.8	400	0.01200	4.8	Recommended @ Rs. 1200/child per year for 600 number of children in 4 existing hostel.
			38.3	Supplementary TLM, Stationery and other educational material	400	0.01000	4	400	0.00500	2	Recommended @ Rs. 1000/child for 6 month for 400 number of children in 4 existing hostel.
			38.4	1 Warden	4	3.60000	14.4	4	3.60000	14.4	Post is contractual. Recommended as proposed @ Rs. 30000/head per month as per state provision for salary of contractual staff. One warden each for 4 existing hostel (Capacity-100)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			38.5	3 Part time teachers	12	1.58400	19.008	12	1.58400	19.008	Post is contractual. Recommended as proposed @ Rs. 13200/head per month as per state provision for salary of contractual staff. 3 part time teachers each for 4 existing hostel (Capacity-100)
			38.6	1 Full Time Accountant	4	1.98000	7.92	4	1.98000	7.92	Post is contractual. Recommended as proposed @ Rs. 16500/head per month as per state provision for salary of contractual staff. One accountant each for 4 existing hostel (Capacity-100)
			38.7	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	8	1.32000	10.56	8	1.32000	10.56	Post is contractual. Recommended as proposed @ Rs. 11000/head per month as per state provision for salary of contractual staff. 2 support staff each for 4 existing hostel (Capacity-100)
			38.8	1 Head Cook	4	1.32000	5.28	4	1.32000	5.28	Post is contractual. Recommended as proposed @ Rs. 11000/head per month as per state provision for salary of contractual staff. One head cook each for 4 existing hostel (Capacity-100)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			38.9	2 Assistant Cook	8	1.32000	10.56	8	1.32000	10.56	Post is contractual. Recommended as proposed @ Rs. 11000/head per month as per state provision for salary of contractual staff. 2 Asst. Cook each for 4 existing hostel (Capacity-100)
			38.10	Specific Skill training	400	0.01000	4	400	0.00500	2	Recommended @ Rs. 1000/child for 6 month for 400 number of children in 4 existing hostel.
			38.11	Electricity / water charges	400	0.01200	4.8	400	0.00600	2.4	Recommended @ Rs. 1200/child for 6 month for 400 number of children in 4 existing hostel.
			38.12	Medical care/contingencies	400	0.01500	6	400	0.01250	5	Recommended as approved in previous year @ Rs. 1250/child per year.
			38.13	Maintenance	400	0.01000	4	400	0.00750	3	Recommended as approved in previous year @ Rs. 750/child per year.
			38.14	Miscellaneous	400	0.03000	12	400	0.00750	3	Recommended as approved in previous year @ Rs. 750/child per year.
				Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary)			193.73			133.13	
				Total of Netaji Subhas Chandra Avasiya Vidhyalaya			793.96			467	
	Strengthening of Existing Schools	48		Strengthening of Existing Schools (up to Highest Class VIII) - NR							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			48.2	Additional Classrooms (Upto Class VIII)	249	7.70349	1918.16901	67	7.70000	515.9	Recommended 67 nos as per detailed analysis of data.The 53 nos schools not having land for expansion and rest of schools having sufficient nos of class rooms.
			48.3	Boys Toilets	146	3.10753	453.69938	33	3.10000	102.3	Recommended 33 nos as per detailed analysis of data.The rest of schools having more or sufficient toilets.
			48.4	Girls Toilets (Upto Class VIII)	51	2.61235	133.22985	23	3.10000	71.3	Recommended 23 nos as per detailed analysis of data.The rest of schools having more or sufficient toilets.
			48.5	Drinking Water (Upto Class VIII)	15	0.72000	10.8	5	0.72000	3.6	Recommended 5 nos as per detailed analysis of data.The rest of schools having drinking water facilities.
			48.6	Boundary Wall	203	4.45908	905.19324	46	4.40000	202.4	Recommended in 46 nos schools 80 RM at Rs 5500/RMs per school as per detailed analysis of data found eligible.
			48.7	Electrification (Upto Class VIII)	35	0.40943	14.33005	8	0.40000	3.2	Recommended 8 nos as per detailed analysis of data.The rest of schools having electricity.
			48.9	CWSN Toilets (Upto Class VIII)	17	2.91000	49.47	6	2.90000	17.4	Recommended 6 nos as per detailed analysis of data.The rest of schools having sufficient toilets.
			48.10	Major Repair (Upto Class VIII)	777	4.45773	3463.65621	344	2.50000	860	Recommended 344 class rooms at a unit cost of Rs 2.50 lakhs each class .Nos recommended as per detailed analysis of data found eligible.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			48.13	Ramps and Handrails	69	0.15000	10.35	23	0.15000	3.45	Recommended 23 nos as per detailed analysis of data.The rest of schools having ramp and hand rails.
			48.15	Dilapited Building (Primary)	193	20.59979	3975.75947	65	12.50000	812.5	Recommended 65 nos as per detailed analysis of data.The rest of schools not having dilapited class rooms.
			48.16	Building Less Schools (Upper Primary)	4	24.56000	98.24	2	17.49000	34.98	Recommended 2 nos as per detailed analysis of data found eligible.
			48.17	Dilapited Building (Upper Primary)	40	26.23300	1049.32	8	17.49000	139.92	Recommended 8 nos as per detailed analysis of data.The rest of schools not having dilapited class rooms.
			48.37	Head Master Room	19	9.11000	173.09	10	6.39000	63.9	Recommended 10 nos as per detailed analysis of data. The rest of schools having HM rooms.
			48.39	Rain Water Harvesting	80	3.73500	298.8	75	3.60000	270	Recommended 75 nos as per detailed analysis of data.The state may get done the remaining through alternate resorces including convergence with other Govt schemes.
				Total of Strengthening of Existing Schools (up to Highest Class VIII) - NR			12554.11			3100.85	
		49		Strengthening of Existing Schools (IX - X) - NR							
			49.1	Computer Room	68	29.04765	1975.24	25	18.86000	471.5	Recommended 25 nos as per detailed analysis of data.The rest of schools having sufficient computer room.
			49.2	Boys Toilet	40	5.18750	207.5	33	4.50000	148.5	Recommended 33 nos as per detailed analysis of data.The rest of schools having more

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
											or sufficient toilets.
			49.3	Library Room	91	31.39407	2856.86	38	22.67000	861.46	Recommended 38 nos as per detailed analysis of data.The rest of schools having Library.
			49.4	Lab Equipment (Sci Lab)	50	10.00000	500	19	1.00000	19	Recommended 19 nos as recommended for 19 nos science lab.
			49.5	Science Lab	50	32.12615	1606.308	19	20.50000	389.5	Recommended 19 nos as per detailed analysis of data.The rest of schools having science lab.
			49.6	Art/Craft Room	91	27.39044	2492.53	48	18.46000	886.08	Recommended 48 nos as per detailed analysis of data.The rest of schools having Art&craft.
			49.7	Toilets for CWSN	1	4.23000	4.23	1	3.44000	3.44	Recommended 1 no as per detailed analysis of data found eligible.
			49.9	Additional Classroom	136	26.66603	3626.58	35	19.63000	687.05	Recommended 35 nos as per detailed analysis of data.The rest of schools having sufficient nos of ACR.
			49.11	Girls Toilet	48	5.31250	255	36	4.50000	162	Recommended 36 nos as per detailed analysis of data.The rest of schools having more or sufficient toilets.
				Total of Strengthening of Existing Schools (IX - X) - NR			13524.25			3628.53	
		50		Strengthening of Existing Schools (XI - XII) - NR							
			50.1	Library Room	24	30.31792	727.63	19	22.67000	430.73	Recommended 19 nos as per detailed analysis of data.The rest of schools having Library room.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			50.3	Science Lab	9	29.90778	269.17	3	20.50000	61.5	Recommended 3 nos as per detailed analysis of data.The rest of schools having science lab.
			50.5	Additional Classroom	66	26.10121	1722.68	17	19.63000	333.71	Recommended 17 nos as per detailed analysis of data.The rest of schools having sufficient nos of ACR.
			50.6	Physics Lab	54	39.19333	2116.44	50	20.50000	1025	Recommended 50 nos as per detailed analysis of data found eligible.
			50.7	Chemistry Lab	58	39.38500	2284.33	56	20.50000	1148	Recommended 56 nos as per detailed analysis of data found eligible.
			50.8	Biology Lab	58	39.33586	2281.48	55	20.50000	1127.5	Recommended 55nos as per detailed analysis of data found eligible.
			50.9	Art / Craft Room	22	26.77545	589.06	17	18.46000	313.82	Recommended 17 nos as per detailed analysis of data.The rest of schools having sufficient nos of Art &craft room.
			50.10	Boys Toilet	9	5.47778	49.3	4	4.50000	18	Recommended 4 nos as per detailed analysis of data.The rest of schools having more or sufficient toilets.
			50.11	Girls Toilet	14	5.48571	76.8	11	4.50000	49.5	Recommended 11 nos as per detailed analysis of data.The rest of schools having more or sufficient toilets.
			50.28	Lab Equipment (Physics)	54	5.00000	270	50	1.00000	50	Recommended 50 nos as per detailed analysis of data found eligible as physics lab.
			50.29	Lab Equipment (Chemistry)	58	5.00000	290	56	1.00000	56	Recommended 56 nos as per detailed analysis of data found eligible as chemistry lab.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			50.31	Lab Equipment (Biology)	58	5.00000	290	56	1.00000	56	Recommended 56 nos as per detailed analysis of data considered for biology lab.
				Total of Strengthening of Existing Schools (XI - XII) - NR			10966.89			4669.76	
		55		Repairing and Renovations (up to Highest Class X or XII) - NR							
			55.1	Major Repair	21	24.21519	508.51899	7	11.57200	81.004	Recommended 18 class rooms in 7 nosschools at unit cost of Rs 4.50 lakh each class rooms as per detailed analysis of data found eligible.
				Total of Repairing and Renovations (up to Highest Class X or XII) - NR			508.52			81	
		Total of Strengthening of Existing Schools					37553.76			11500.64	
	Transport & Escort Facilities	58		Transport / Escort Facility (Elementary)							
			58.2	Children in remote habitation	2978	0.06000	178.68	2971	0.03000	89.13	Recommended transport for 2971 children @ Rs.3000 for 5 months (assuming half the year schools may be closed Due to COVID-19 situation) based on the notified norms. Remaining 7 students enrolled in Aided schools hence not recommended. State needs to furnish a fresh Copy of notification regarding the transportation of children in these unserved habitations. Proper monitoring is to be ensured and the target kept for the activity is to be achieved.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
				Total of Transport / Escort Facility (Elementary)			178.68			89.13	
		Total of Transport & Escort Facilities					178.68			89.13	
	Total for Access & Retention						38674.40			12174.77	
RTE Entitlements	Reimbursement towards expenditure incurred for 25% of Admision under 12 (1)(c) RTE Act	60		Reimbursement of Fee							
			60.1	Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	187933	0.10677	20065.606	152795	0.00000	13890.745	As per the information uploaded by the State on Prabandh Portal, it has reimbursed Rs. 14922.00 lakh to 6790 Private unaided schools towards tuition fee for 152795 children in classes 1-8.
											In addition State has also reimbursed Rs. 2899.16 lakh to 153084 children towards the cost of Uniform, Textbooks and Mid Day Meals.
										Therefore, the total amount of Rs. 13890.745 lakh is recommended subject to a ceiling of 20% of the approved budget for this year	
				Total of Reimbursement of Fee			20065.61			13890.74	
	Total of Reimbursement towards expenditure incurred for 25% of Admision under 12 (1)(c) RTE Act					20065.61			13890.74		
	Free Textbooks	61		Free Text Books							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			61.1	Text Books (Class I - II)	168976	0.00250	422.44	168976	0.00250	422.44	Recommended for providing free textbooks to 168976 students as per UDISE+ 2019-20.State must ensure the textbooks reach in the beginning of the academic session during pandemic.
			61.4	Text Books (Class III - V)	244671	0.00250	611.678	244671	0.00250	611.6775	Recommended for providing free textbooks to 244671 students as per UDISE+ 2019-20.State must ensure the textbooks reach in the beginning of the academic session during pandemic.
			61.7	Text Books (Class VI - VIII)	280509	0.00400	1122.036	280509	0.00400	1122.036	Recommended for providing free textbooks to 280509 students as per UDISE+ 2019-20.State must ensure the textbooks reach in the beginning of the academic session during pandemic.
				Total of Free Text Books			2156.15			2156.15	
		Total of Free Textbooks					2156.15			2156.15	
	Free Uniforms	62		Uniform							
			62.1	All Girls	303942	0.00700	2127.594	303942	0.00600	1823.652	Recommended for providing two sets of free uniforms to 303942 students as per UDISE+ 2019-20.
			62.2	ST Boys	5928	0.00700	41.496	5928	0.00600	35.568	Recommended for providing two sets of free uniforms to 5928 students as per UDISE+ 2019-20.
			62.3	SC Boys	94738	0.00700	663.166	94738	0.00600	568.428	Recommended for providing two sets of free uniforms to 94378 students as per UDISE+ 2019-20.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			62.4	BPL Boys	147307	0.00700	1031.149	147307	0.00600	883.842	Recommended for providing two sets of free uniforms to 147307 students as per UDISE+ 2019-20.
				Total of Uniform			3863.4			3311.49	
		Total of Free Uniforms					3863.4			3311.49	
	Special Training of Out of School Children (OoSC)	63		Special Training for OoSC - Non-Residential (Fresh)							
			63.2	6 Months (Non-Residential - Fresh)	50	0.03000	1.5	50	0.03000	1.5	Recommended as proposed.
			63.3	9 Months (Non - Residential - Fresh)	414	0.04500	18.63	414	0.04500	18.63	Recommended as proposed.
			63.4	12 Month (Non-Residential - Fresh)	1290	0.06000	77.4	1290	0.04500	58.05	Recommended as proposed for a period of 9 Months.
				Total of Special Training for OoSC - Non-Residential (Fresh)			97.53			78.18	
		64		Special Training for OoSC - Residential (Fresh)							
			64.4	12 Month (Residential - Fresh)	50	0.20000	10	50	0.04500	2.25	Recommended as proposed through Non Residential Mode due to COVID-19 Pandemic for a period of 9 Months.
				Total of Special Training for OoSC - Residential (Fresh)			10			2.25	
		65		Special Training for OoSC - Non-Residential (Previous year)							
			65.3	9 Months (Non - Residential - Prev. Year)	538	0.04500	24.21	215	0.04500	9.675	Out of the proposed 538 children, 323 children have completed two years of Special Training. These children are not recommended. Remaining 215 children are recommended.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			65.4	12 Month (Non-Residential - PrevYear)	160	0.06000	9.6	160	0.04500	7.2	Recommended for 9 Months.
				Total of Special Training for OoSC - Non-Residential (Previous year)			33.81			16.88	
		66		Special Training for OoSC - Residential (Previous year)							
			66.4	12 Month (Residential - Prev. Year)	43	0.20000	8.6	43	0.04500	1.935	Recommended as proposed through Non Residential Mode due to COVID- 19 Pandemic for a period of 9 Months.
				Total of Special Training for OoSC - Residential (Previous year)			8.6			1.94	
		67		Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)							
			67.2	6 Months (Non-Residential - Migrant)	1000	0.03000	30	1000	0.03000	30	Recommended as proposed
				Total of Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)			30			30	
		Total of Special Training of Out of School Children (OoSC)					179.94			129.24	
	Support to SCPCR	70		Support to SCPCR							
			70.1	Support to SCPCR (Upto Highest Class VIII)	14106	0.00050	7.053	14106	0.00050	7.053	
				Total of Support to SCPCR			7.05			7.05	
		Total of Support to SCPCR					7.05			7.05	
	Community Mobilization	98		Community Mobilization (Elementary)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			98.1	Training of SMC/ SDMC	14271	0.03000	428.13	14169	0.03000	425.07	As per UDISE 2019-20, 14169 Elementary schools are there however state proposed 14271 Elementary schools, hence 14169 Elementary considered @ Rs.3000/- per school= Rs.425,07,000/-. The State has to undertake training of the SMC/SMDC activities for getting key performance indicators as per the programmatic norms duly having specific plan duly informing to the MOE/TSG.
			98.4	Community Mobilization	14271	0.01500	214.065	14169	0.01500	212.535	As per UDISE 2019-20, 14169 Elementary schools are there however state proposed 14271 Elementary schools, hence 14169 Elementary considered @ Rs.1500 per school= Rs.212,53,500/-. The State has to undertake community mobilization activities for getting key performance indicators as per the programmatic norms duly having specific plan duly informing to MOE/TSG.
				Total of Community Mobilization (Elementary)			642.2			637.6	
		99		Community Mobilization (Secondary)							
			99.1	SMDC Training	2342	0.03000	70.26	2340	0.03000	70.2	As per UDISE 2019-20, 2340 Secondary schools are there however state proposed 2342 Secondary schools,

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
											hence2340 Secondary schools considered @ Rs.3000/- per school= Rs. 70,20,000/-. The State has to undertake training of the SMC/SMDC activities for getting key performance indicators as per the programmatic norms duly having specific plan duly informing to MOE/TSG.
			99.4	Community Mobilization	2342	0.01500	35.13	2340	0.01500	35.1	As per UDISE 2019-20, 2340 Secondary schools are there however state proposed 2342 Secondary schools, hence2340 Secondary schools considered @ Rs.1500 per school= Rs.35,10,000 /-. The State has to undertake community mobilization activities for getting key performance indicators as per the programmatic norms duly having specific plan duly informing to MOE/TSG.
				Total of Community Mobilization (Secondary)			105.39			105.3	
			Total of Community Mobilization				747.58			742.9	
			Total for RTE Entitlements				27019.74			20237.59	
Quality Interventions	Funds for Quality (LEP,	72		Innovation Projects - (Elementary) (Recurring)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	Innovation, Guidance etc)		72.1	Fund for Safety and Security at School Level	14106	0.05000	705.3	14106	0.02000	282.12	Recommended an amount of Rs.282.12 lakh for 14106 schools @Rs.2000 per school (for FY 2021-22) in for conducting safety and security in the schools during COVID 19 pandemic. Details will be mentioned in the PAB minutes.
			72.2	Holistic Report Card for Students (Elementary)	579664	0.00005	28.983	223408	0.00005	11.1704	Recommended for 223408 students of class 1 to 3 in the first phase (including Govt. and Aided) and will be expanded to all classes later on. CBSE and NCERT is in the process of developing HPC and will be shared with State.
			72.3	Orientation Programme for Teachers on Safety and Security	32873	0.00500	164.365	32873	0.00500	164.365	Recommended @ Rs. 500/ per teacher for 32873 teachers of Govt and aided schools (UDISE+ 2019-20) for conducting online training programme. MoE will soon share the guidelines for safety and security of schools.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			72.4	Shaala Siddhi	14106	0.00600	84.636	14106	0.00600	84.636	Recommended an amount of Rs. 84.63 lakh for 14106 schools @ Rs. 600/ per school. Shaala Siddhi is a National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focused and strategic manner and facilitate them to make school improvement in an incremental manner.
				Total of Innovation Projects - (Elementary) (Recurring)			983.28			542.29	
		74		Innovation Projects - Recurring (Secondary & Sr. Secondary)							
			74.3	Funds for Safety and Security	2342	0.00500	11.71	2340	0.02000	46.8	Recommended an amount of Rs. 46.80 lakh for 2340 schools @Rs.2000 per school (for FY 2021-22) for conducting safety and security in the schools during COVID 19 pandemic. Details will be mentioned in the PAB minutes
			74.4	Orientation Programme for Teachers on safety and Security	25957	0.01000	259.57	25841	0.00500	129.205	Recommended @ Rs. 500/ per teacher for 25841 teachers of Govt and aided schools (UDISE+ 2019-20) for conducting online training programme. MoE will soon share the guidelines for safety and security of schools.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			74.5	Shaala Siddhi	2342	0.00600	14.052	2340	0.00600	14.04	Recommended an amount of Rs. 14.04 lakh for 2340 schools @ Rs. 600/ per school. Shaala Siddhi is a National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focused and strategic manner and facilitate them to make school improvement in an incremental manner.
				Total of Innovation Projects - Recurring (Secondary & Sr. Secondary)			285.33			190.04	
		77		Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)							
			77.65	Super Hundred	100	0.30122	30.122	100	0.25000	25	Coaching for Competitive examinations, for 50 boys and 50 girls from selected from all districts including 5 students from SC/ST. Venue for two months coaching in Dehradun cost includes Transport, food lodging at venue, special coaching by experts. Recommended @25,000/student. List of students pre and post test results with school UDSIE code may be shared. Keeping in view the covid situation state may conduct this in virtual mode.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			77.367	Gyandeeep Programme	180	0.32800	59.04	180	0.32800	59.04	Recommended for continuing Gyandeeep programme for initiating relay of record lectures through Doordarshan for 180 days. The amount is recommended as per Doordarshan Dehradun per slot @ Rs. 0.328 lakh per day is proposed as unit cost.
			77.368	Enhancement of Spoken English	76925	0.03215	2473.13875	76925	0.01000	769.25	Recommended for conducting covering 76925 students of class 9 to 12th. Teachers will also be provided training for using the module effectively and training will be of 6 to 8 hrs which will be done in batches of 30 to 50 teachers each. Detail report may be submitted on this to MoE. This to be implemented with basic Desktop PC or Laptop or Tab with mic and speaker and reasonable good internet connectivity. An amount of Rs. 1000/ per child/teacher is provided for conducting in virtual mode sue to COIV 19 pandemic. Detailed report to be submitted on this initiative on quarterly basis to MoE.
				Total of Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)			2562.3			853.29	
		79		Project Innovation - (Rec) -							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
				(State Specific) (Elementary)							
			79.100	Maths wizard and Spell Genius	109	0.32936	35.90024	109	0.20000	21.8	Recommended for conducting Maths wizard and Spell genius at different levels i.e. at school/Block/District/State level for students of class V studying in Government Schools. Keeping in view the pandemic situation state may plan online/offline strategy to cover students for conducting this activity (95 blocks, 13 districts and state kevel function).
			79.176	Building As Learning Aids(BALA)	520	0.30000	156	520	0.30000	156	Recommended for 520 schools for developing science and mathematics pictures, charts, graphs, rhymes, games, geographical concepts in the schools.
			79.426	Gyandeep Programme (Through Doordarshan)	180	0.32800	59.04	180	0.32800	59.04	Recommended for continuingGyandeep programme for initiating relay of record lectures through Doordarshan. The amount is recomended as per Doordarshan Dehradun per slot unit cost is approx. 0.082 lakh therefore rs. 0.328 lakh per day is proposed as unit cost.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			79.477	Mission Koshish	579664	0.00090	521.6976	219158	0.00090	197.2422	Recommended for providing bridge courses for Class VI to VIII class students both offline/online depending on the pandemic conditions. All children of Class I to V has been covered under TLM provision of Foundational Literacy and Numeracy.
				Total of Project Innovation - (Rec) - (State Specific) (Elementary)			772.64			434.08	
		83		Project Kala Utsav (Secondary)							
			83.2	Kala Utsav	13	0.85200	11.076	1	11.00000	11	Recommended an amount of Rs 11.0 lakh as per norms ,for conducting kala utsav activities district ,state and National level.Due to ongoing Pandemic situation online participation should be taken up at national level.
				Total of Project Kala Utsav (Secondary)			11.08			11	
		88		Experiential Learning (Elementary)							
			88.3	Anandam Curriculum (Classes I-VIII)	18418	0.00140	25.785	1	5.00000	5	Recommended for creating joyful activities for students. The programme AnandamPathyacharya focuses on social & emotional learning. Capacity building of various stakeholders may be conducted online.
				Total of Experiential Learning (Elementary)			25.78			5	
		93		LEP (Class VI - VIII)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			93.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	54176	0.00500	270.88	54176	0.00500	270.88	Recommended for 54176 students of Class Vi to VIII. State is requested to conduct various activities relating LEP as mentioned in the programmatic norms of Samagra Shiksha. Bridge course also to be aligned with LEP programme.
				Total of LEP (Class VI - VIII)			270.88			270.88	
		94		LEP (Class IX - XII)							
			94.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	76537	0.00500	382.685	76537	0.00500	382.685	Recommended for 76537 students. State is requested to conduct various activities relating LEP as mentioned in the programmatic norms of Samagra Shiksha. Bridge course also to be aligned with LEP programme.
				Total of LEP (Class IX - XII)			382.68			382.68	
		100		Band Competition							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			100.1	Band Competition (Secondary&Sr. Secondary)	45	0.72444	32.6	1	5.00000	5	An amount of Rs.5.00 lakh approved for undertaking state level Band Competition activities for the year 2021-22 (i. state level band competition Rs.2.0 lakh, Rs.50,000/- for training for government schools only, Rs.50,000/- for Band Costumes for government schools only,, Rs.2.0 lakh for Purchase pipe band instruments for government schools only, all these 3 activities is to be taken up as per the ISBC guidelines of 2019-20 , MOE. The ministry initially providing funds for the state Level Band Competition only.
				Total of Band Competition			32.6			5	
				Total of Funds for Quality (LEP, Innovation, Guidance etc)			5326.58			2694.27	
	Foundational Literacy and Numeracy	86		Foundation Literacy & Numeracy (Elementary)							
			86.1	Teaching Learning Materials for implementation of Innovative pedagogies	362977	0.00500	1814.885	362977	0.00300	1088.931	Recommended as proposed TLMs for 362977 students of Grades 1 to 5 @ Rs. 300 per student for Work books supplementary graded materials, School Readiness Modules, IEC activities, etc. State needs to ensure that a mechanism is put in place for monitoring the progress on KPIs identified.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			86.2	Teacher Resource Material/Activity Handbook	23840	0.00150	35.76	23840	0.00150	35.76	Recommended for 23840 Primary School teachers @ Rs. 150 per teacher. This fund will be used for Materials/ Activity Handbooks developed by NCERT under specialized online NISHTHA training for FLN. State is also requested to identify a pool of mentors to render academic support (offline/online/ blended) to teachers who will be delivering the FLN mission objectives.
			86.3	Capacity building of Teachers of Grades I to V (New)	23840	0.05000	1192	23840	0.01000	238.4	Recommended @ Rs. 1000 per teacher for Specialized online NISHTHA training for 23840 teachers of foundational years as per UDISE+ 2019-20. A customized FLN package for teachers teaching at foundational stage of education (NISHTHA) will be designed covering teachers of early primary grades, to meet the specific content and pedagogical requirements. MoE will launch this programme in 2021 and NCERT will conduct the training programmes.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			86.4	Independent, periodic and holistic assessment of Students	13	13.84615	180	13	10.00000	130	Recommended @ Rs. 10 lakh per district for 13 districts. MOE will be sharing Guidelines for Implementation on FLN shortly. State is requested to follow the same for future course of action.
				Total of Foundation Literacy & Numeracy (Elementary)			3222.64			1493.09	
		87		Formation of PMU (Elementary)							
			87.1	State Level	1	100.00000	100	1	40.00000	40	Recommended for setting-up of State PMU including subject experts/IT personnel/Data analysts etc. An Implementation Framework consisting of roadmaps and annual action plans for implementing of activities covering all the focus areas of FL&N Mission will be prepared by the respective State. The State is requested to provide details of plan of action and structure of PMU.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			87.2	District Level	13	25.00000	325	13	20.00000	260	Recommended for setting-up of District PMU including subject experts/IT personnel/Data analysts etc. An Implementation Framework consisting of roadmaps and annual action plans for implementing of activities covering all the focus areas of FL&N Mission will be prepared by the respective State. The State is requested to provide details of plan of action and structure of PMU.
				Total of Formation of PMU (Elementary)			425			300	
		Total of Foundational Literacy and Numeracy					3647.64			1793.09	
	Training for In-service Teacher and Head Teachers	107		In-Service Training (IX - XII)							
		107.1		Teachers Class IX to X (Government Schools)	13990	0.00500	69.95	13990	0.01000	139.9	Recommended as per norms for 13990 teachers @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX to X) for Government teachers.
		107.2		Teachers Class XI to XII (Government Schools)	5697	0.00500	28.485	5697	0.01000	56.97	Recommended as per norms for 5697 teachers @ Rs.1000/- per teacher for online NISHTHA Training at Sr. Secondary level (Classes XI to XII) for Government teachers.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			107.3	Teachers Class IX to X (Government Aided Schools)	1879	0.00500	9.395	1879	0.01000	18.79	Recommended as per norms for 1879 teachers @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX to X) for Government Aided teachers.
			107.4	Teachers Class XI to XII (Government Aided Schools)	887	0.00500	4.435	887	0.01000	8.87	Recommended as per norms for 887 teachers @ Rs.1000/- per teacher for online NISHTHA Training at Sr. Secondary level (Classes XI to XII) for Government Aided teachers.
				Total of In-Service Training (IX - XII)			112.26			224.53	
		Total of Training for In-service Teacher and Head Teachers					112.26			224.53	
		118		Annual Grant (up to Highest Class VIII)							
	Composite School Grant	118.1		School Grant - (Enrol > 30 and <=100)	3283	0.25000	820.75	3283	0.25000	820.75	Recommended for 3283 schools as per UDISE+2019-20 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs
		118.2		School Grant - (Enrol > 100 and <= 250)	760	0.50000	380	760	0.50000	380	Recommended for 760 schools as per UDISE+2019-20 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs
		118.3		School Grant - (Enrol > 250 and <= 1000)	88	0.75000	66	88	0.75000	66	Recommended for 88 schools as per UDISE+2019-20 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			118.5	School Grant (Enrol >= 1 and <= 30)	9975	0.10000	997.5	9975	0.10000	997.5	Recommended for 9975 schools as per UDISE+2019-20 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs
				Total of Annual Grant (up to Highest Class VIII)			2264.25			2264.25	
		119		Annual Grant (up to Highest Class X or XII)							
			119.1	School Grant - (Enrol > 30 and <=100)	686	0.25000	171.5	683	0.25000	170.75	Recommended for 683 schools as per UDISE+2019-20 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs
			119.2	School Grant - (Enrol > 100 and <= 250)	933	0.50000	466.5	930	0.50000	465	Recommended for 930 schools as per UDISE+2019-20 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs
			119.3	School Grant - (Enrol > 250 and <= 1000)	549	0.75000	411.75	548	0.75000	411	Recommended for 548 schools as per UDISE+2019-20 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs
			119.4	School Grant - (Enrol > 1000)	20	1.00000	20	19	1.00000	19	Recommended for 1 school as per UDISE+2019-20 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs
			119.5	School Grant (Enrol >= 1 and <= 30)	154	0.10000	15.4	160	0.10000	16	Recommended for 160 schools as per UDISE+2019-20 excluding zero enrollment schools. Including 10% of

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
											the amount for Swachhta Programs
				Total of Annual Grant (up to Highest Class X or XII)			1085.15			1081.75	
		Total of Composite School Grant					3349.4			3346	
	Library Grants	120		Library Grant (upto Highest Class VIII)							
			120.1	Upper Primary Schools	2588	0.13000	336.44	2588	0.13000	336.44	Recommended for 2588 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			120.2	Primary Schools	11518	0.05000	575.9	11518	0.05000	575.9	Recommended for 11518 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.
				Total of Library Grant (upto Highest Class VIII)			912.34			912.34	
		121		Library Grant (upto Highest Class XII)							
			121.1	Secondary Schools (Upto Class X)	932	0.14490	135.047	930	0.14490	134.757	Recommended for 930 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			121.2	Senior Secondary School (Upto Class XII)	1410	0.19262	271.594	1410	0.19262	271.5942	Recommended for 1410 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.
				Total of Library Grant (upto Highest Class XII)			406.64			406.35	
		Total of Library Grants					1318.98			1318.69	
	Rastriya Aavishkar Abhiyan	124		RashtriyaAavishkarAbhiyaan (Elementary)							
			124.1	Science Exhibition / Book Fair	13	0.70000	9.1	13	0.20000	2.6	Recommended for all 13 districts for conducting online science exhibition due to COVID 19 pandemic.
			124.2	Quiz Competition	108	0.16019	17.30052	13	0.20000	2.6	Recommended for conducting in virtual mode due to COVID 19 pandemic.
			124.7	School Mentoring by Higher Education Institutes	130	0.15000	19.5	130	0.05000	6.5	Recommended mentoring by higher institutions. Because of the COVID-19 situation Online seminar, workshops, demonstrations etc may be conducted in affiliation with mentoring institutes.
				Total of RashtriyaAavishkarAbhiyaan (Elementary)			45.9			11.7	
		125		RashtriyaAaviskaar Abhiyan (Secondary)							
			125.1	Science Exhibition / Book Fair	13	0.50000	6.5	13	0.20000	2.6	Recommended for conducting in virtual mode due to COVID 19 pandemic.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			125.2	Quiz Competition	1425	0.00569	8.108	13	0.20000	2.6	Recommended for conducting in virtual mode due to COVID 19 pandemic.
			125.5	Maths Kit	900	0.01907	17.163	100	0.01907	1.907	Recommended for 100 secondary schools (Class IX and X) for providing NCERT Maths kit. State is requested to provide the UDISE code of the selected schools. In the year 2020-21, out of 900 approved kits progress is shown for only 50 kits.
			125.6	Science Kit	900	0.10947	98.523	100	0.10947	10.947	Recommended for 100 schools for providing NCERT Science kit. State is requested to provide UDISE code of the selected schools. In the year 2020-21, out of 900 approved kits progress is shown for only 50 kits.
			125.7	Tinkering Lab	126	20.00000	2520	26	10.00000	260	Recommended an amount of Rs. 260.00 lakh for 26 Tinkering Labs @ 10 lakh per lab (2each in 13 districts) as one time grant for composite schools of Class I to XII. State must follow the guidelines of NITI AAYOG for setting up these labs. List is attached in the appraisal report.
			125.37	Setting up Astronomy Club	44	1.02386	45.05	36	0.60000	21.6	Recommended for setting up Astronomy clubs in 36 schools of 13 districts. State is requested to provide a detail report on this to MoE.
				Total of RashtriyaAaviskaar Abhiyan (Secondary)			2695.34			299.65	

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		126		RashtriyaAaviskaar Abhiyan (Sr. Secondary)							
		126.3		Physics Kit	100	0.44317	44.317	100	0.44317	44.317	Recommended for 100 schools for providing NCERT Physics kit. In the year 2020-21, out of 100 approved kits progress is shown for only 4 kits.
		126.4		Chemistry Kit	265	0.09625	25.506	100	0.09625	9.625	Recommended for 100 schools for providing NCERT Chemistry kit. In the year 2020-21, out of 265 approved kits progress is shown for only 10 kits.
		126.5		Biology Kit	265	0.22159	58.721	100	0.22159	22.159	Recommended for 100 schools for providing NCERT Biology lab kit. In the year 2020-21, out of 265 approved kits progress is shown for only 10 kits.
		126.7		Maths Kit	65	0.20315	13.205	65	0.20314	13.2041	Recommended for 65 schools for providing NCERT Maths kit. In the year 2020-21, out of 65 approved kits no progress has been shown.
		126.16		Quiz Competition	1425	0.00569	8.108	13	0.20000	2.6	Recommended for conducting in virtual mode due to COVID 19 pandemic.
				Total of RashtriyaAaviskaar Abhiyan (Sr. Secondary)			149.86			91.91	
		Total of Rastriya Aavishkar Abhiyan					2891.1			403.26	
	ICT and Digital Initiatives	127		Digital Hardware & Software (up to Highest Class VIII) - NR							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			127.2	Smart Classroom (Type - II) (Elementary)	1767	3.40000	6007.8	709	2.40000	1701.6	Recommended 2 smart classrooms per school in 709 schools. School having low enrolment are not considered.
				Total of Digital Hardware & Software (up to Highest Class VIII) - NR			6007.8			1701.6	
		129		Digital Hardware & Software (upto Highest Class XII) - NR							
			129.1	Digital Hardware & Software (Type - I) (Secondary & Sr. Secondary)	242	6.40000	1548.8	240	6.40000	1536	Recommended in 240 schools. schools already approved not considered.
				Total of Digital Hardware & Software (upto Highest Class XII) - NR			1548.8			1536	
		130		Recurring Components (Digital Hardware & Software upto Highest Class XII)							
			130.2	Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	1342	2.40000	3220.8	1100	1.74547	1920.017	Recommended recurring cost of 1100 existing schools. Its is recommended for 500 functional schools for 12 months and 600 schools which will be functional soon for 6 months. It is not recommended for newly proposed schools as implementation may take time.
				Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			3220.8			1920.02	
		Total of ICT and Digital Initiatives					10777.4			5157.62	

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	Support at Pre-Primary Level	133		Pre- Primary (Non-Recurring)							
			133.1	Child Friendly Furniture	65	0.39000	25.35	54	0.39000	21.06	After UDISE verification, only 54 schools are eligible for non-recurring support. Out of 54, 11 schools got approved for NR support in the year 2019-20. Hence recommended support for NR component in 54 schools where co-location of anganwadicenter exist in the school premises.
			133.3	Out Door Play Materials	65	0.59000	38.35	54	0.59000	31.86	Same as above
				Total of Pre- Primary (Non-Recurring)			63.7			52.92	
		134		Pre-Primary (Recurring)							
			134.16	Support to Pre-Primary (Existing)	65	2.01982	131.2883	65	0.82000	53.3	Recommended support for ECCE Training module, training of AWWs, Development of Handbook for AWWs in 65 schools and support for ECCE curriculum where co-location of anganwadicenter is done. State will initiate these activities in the convergence of both- WCD and school education dept.
				Total of Pre-Primary (Recurring)			131.29			53.3	
				Total of Support at Pre-Primary Level			194.99			106.22	
	Academic support through BRC/URC/CR	135		Provision for BRCs/URCs							
			135.1	Financial Support for 1 Accountant-cum-support staff	332	2.64000	876.48	1	1.92000	1.92	As per Model Table No. 33; only one post is filled. Unit Cost is as per revised norms.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	C		135.2	Financial Support for 1 Data Entry Operator in position	95	2.64000	250.8	81	2.16000	174.96	Recommended 81 posts, Unit Cost is as per revised norms. Details of additional posts is not provided.
			135.8	Meeting, TA	95	0.50000	47.5	95	0.40000	38	Recommended
			135.9	Contingency Grant	95	0.50000	47.5	95	0.50000	47.5	Recommended
				Total of Provision for BRCs/URCs			1222.28			262.38	
		137		Provisions for CRCs							
			137.4	Meeting, TA	670	0.10000	67	670	0.10000	67	Recommended
			137.5	Contingency Grant	670	0.10000	67	670	0.10000	67	Recommended
				Total of Provisions for CRCs			134			134	
				Total of Academic support through BRC/URC/CRC			1356.28			396.38	
	Total for Quality Interventions						28974.64			15442.46	
Sports & Physical Education	Sports & Physical Education	122		Sports & Physical Education (upto Highest Class XII)							
			122.1	Sports & Physical Education (Secondary)	932	0.25000	233	930	0.25000	232.5	Recommended for 930 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school.
			122.2	Sports & Physical Education (Sr. Secondary)	1410	0.25000	352.5	1410	0.25000	352.5	Recommended for 1410 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school.
				Total of Sports & Physical Education (upto Highest Class XII)			585.5			585	
		123		Sports & Physical Education (upto Highest Class VIII)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			123.1	Sports & Physical Education (Primary Schools)	11518	0.05000	575.9	11518	0.05000	575.9	Recommended for 11518 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school.
			123.2	Sports & Physical Education (Upper Primary Schools)	2588	0.10000	258.8	2588	0.10000	258.8	Recommended for 2588 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school.
				Total of Sports & Physical Education (upto Highest Class VIII)			834.7			834.7	
			Total of Sports & Physical Education				1420.2			1419.7	
		Total for Sports & Physical Education				1420.20			1419.70		
	Teacher Education	Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIET s/BITEs)	140		Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR						
140.2				DIETs	8	433.38875	3467.11	1	442.14000	442.14	Recommended 50 bedded one boys and one Girls hostel at unit cost of Rs 221.07 lakhs each for DIET Champawat in Lohaghat town in district Champawat. Cost escalation proposal of DIET Dehradun (Rs. 240.46 lakh), DIET Bageshwar (Rs. 215.80

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
											lakh) and SCERT Uttarakhand (Rs. 3322.00 lakh) are not recommended as per SamagraShiksha norms. State is requested to start & complete all the civil works within the stipulated time period to avoid cost escalation. Proposal of Civil works of DIET Dehradun (Rs. 64.45 lakh); DIET Chamoli (Rs. 496.25 lakh); DIET Pauri (Rs. 410.54 and Rs. 29.94); DIET Uttarkashi (Rs. 582.32 lakh); and DIET Champawat (Rs. 755.4 lakh) are not recommended due to spillover and backlog of civil works.
				Total of Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR			3467.11			442.14	
				Total of Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)			3467.11			442.14	

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	Technology Support to TEIs	143		Technology Support to TEIs (Recurring)							
			143.1	SCERT (Technology Support)	1	2.40000	2.4	1	2.40000	2.4	Recommended
			143.2	DIETs (Technology Support)	13	2.40000	31.2	13	2.40000	31.2	Recommended
				Total of Technology Support to TEIs (Recurring)			33.6			33.6	
		Total of Technology Support to TEIs					33.6			33.6	
	Program & Activities including Faculty Development of Teacher Educators	144		Program & Activities including Faculty Development of Teacher Educators							
			144.1	Program & Activities (DIET)	13	40.00000	520	13	25.00000	325	Recommended @ Rs 25.00 lakh per DIET for 13 DIETs. This fund will also be utilized for development of the State Curriculum Frameworks (SCFs)- for conducting activities such as consultations with stakeholders at the district level, etc.
			144.2	Specific projects for Research activities (DIET)	13	10.00000	130	13	6.00000	78	Recommended @ Rs. 6.00 lakh per DIET for 13 functional DIETs. This fund will be utilized for conducting specific research activities such as action researches, small scale studies, etc.
			144.3	Program & Activities (SCERT)	1	40.00000	40	1	30.00000	30	Recommended @ Rs 30.00 lakh for the SCERT. This fund will be utilized for conducting activities such as capacity building, professional development programmes, exchange programmes, material development, etc.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			144.4	Specific programme for Research activities (SCERT)	1	10.00000	10	1	10.00000	10	Recommended @ Rs. 10.00 lakh for SCERT. This fund will be utilized for conducting specific research activities such as action researches, small scale studies, etc.
				Total of Program & Activities including Faculty Development of Teacher Educators			700			443	
		Total of Program & Activities including Faculty Development of Teacher Educators					700			443	
	Assessment Cell (SCERT)	145		Assessment Cell							
			145.1	SCERT	1	50.00000	50	1	35.00000	35	Recommended as appraised, for setting up of an assessment cell at the state level at SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc. NOTE: This amount is not utilized for creation and hiring for the staff and salaries purpose.
				Total of Assessment Cell			50			35	
		Total of Assessment Cell (SCERT)					50			35	
	Financial Support for	147		Financial Support for Salary in TEIs (Academic Posts)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	Teacher Educators (TEIs)		147.1	DIETs	312	17.33834	5409.562	176	7.20000	1267.2	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up posts and provided for 176 Academic posts in 13 DIETs.
				Total of Financial Support for Salary in TEIs (Academic Posts)			5409.56			1267.2	
		148		Para Academic Posts (Financial Support)							
			148.2	DIETs	52	15.37651	799.579	29	5.04000	146.16	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up post and provided for 29 Para Academic posts in 13 DIETs.
				Total of Para Academic Posts (Financial Support)			799.58			146.16	
				Total of Financial Support for Teacher Educators (TEIs)			6209.14			1413.36	
	DIKSHA (National Teacher Portal)	151		DIKSHA (National Teacher Portal)							
			151.2	Development of Digital Content	3200	0.01562	49.984	1	49.98400	49.984	Recommended for development of digital contents.
				Total of DIKSHA (National Teacher Portal)			49.98			49.98	
				Total of DIKSHA (National Teacher Portal)			49.98			49.98	
	Annual Grant for TEIs	152		Annual Grant for TEIs							
			152.2	DIETs	13	20.00000	260	13	15.00000	195	Recommended
			152.3	SCERT	1	35.00000	35	1	30.00000	30	Recommended
				Total of Annual Grant for TEIs			295			225	

Particulars					Proposal			Final Approved Outlay				
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		Total of Annual Grant for TEIs					295			225		
	Total for Teacher Education						10804.84			2642.08		
Financial Support for Teachers	Financial Support for Teachers (HMs/Teachers)	154		Financial Support for Salary – (Elementary)								
			154.10	Financial Support for Teacher Salary (Elementary)	1	0.00001	0.00001	1	10036.20000	10036.2	As per direction of the Ministry of Finance Government of India aggregate amount has given in a single head Rs. 10036.2 lakhs considered for elementary school teachers financial support in the current financial year 2021-22.	
				Total of Financial Support for Salary – (Elementary)			0			10036.2		
		157		Financial Support for Teachers (Secondary)								
			157.8	Financial Support for Teacher Salary (Secondary)	1	0.00001	0.00001	1	2664.30000	2664.3	As per direction of the Ministry of Finance Government of India aggregate amount has given in a single head Rs. 2664.3 lakhs considered for secondary school teachers financial support in the current financial year 2021-22.	
				Total of Financial Support for Teachers (Secondary)			0			2664.3		
		Total of Financial Support for Teachers (HMs/Teachers)					0			12700.5		
		Total for Financial Support for Teachers						0.00			12700.50	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya	165		KGBV - Type - I (NR) (Previous Year) (Classes VI - VIII)								

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	(KGBVs)		165.7	Replacement of bedding (once in 3 years)	50	0.01000	0.5	50	0.01000	0.5	Recommended @Rs.1000/- for 50 girls in 01 KGBV (Bhagwanpur-Forest Village of Haridwar district, Place of KGBV - Badiwala)
				Total of KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			0.5			0.5	
		166		KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)							
			166.1	Food/Lodging per child per month	1000	0.21600	216	1000	0.16200	162	Recommended @Rs.1800/- per girl per month for 09 months for 1000 girls in existing and functional 20 KGBVS (50 girls in each KGBV)
			166.2	Stipend per girl per month	1000	0.01200	12	1000	0.01200	12	Recommended @Rs.100/- per girl per month for 1000 girls in existing and functional 20 KGBVS (50 girls in each KGBV)
			166.3	Supplementary TLM, Stationery and other educational material	1000	0.01000	10	1000	0.01000	10	Recommended @Rs.1000/- per girl for 1000 girls in existing and functional 20 KGBVS (50 girls in each KGBV)
			166.4	1 Warden	20	3.60000	72	20	3.60000	72	Recommended @Rs.30000/- per month per warden for 20 wardens in 20 KGBVs (01 warden in each KGBV)
			166.8	3 Part Time Teachers	60	1.45200	87.12	42	1.45200	60.984	Recommended @Rs.13200/- per month per teacher for posted 42 part time teachers in 20 KGBVs (physical status as per Prabandh)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			166.9	1 Full Time Accountant	20	1.81500	36.3	14	1.81500	25.41	Recommended @Rs.16500/- per month per accountant for 11 months for posted 14 accountants in 14 KGBVS (physical status as per Prabandh)
			166.10	2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	40	1.32000	52.8	40	1.32000	52.8	Recommended @Rs.11000/- per month per staff for 40 staff in 20 KGBVS (02 staff in each KGBV)
			166.12	2 Assistant Cook	40	1.21000	48.4	40	0.96800	38.72	Recommended @Rs.8800/- per month per assistant cook for 40 assistant cooks in 20 KGBVs (02 assistant cooks in each KGBV)
			166.13	Specific skill training per girl	1000	0.01000	10	1000	0.00500	5	Recommended @Rs.500/- per girl for 1000 girls in existing and functional 20 KGBVS (50 girls in each KGBV)
			166.14	Electricity / Water Charges	1000	0.01200	12	20	0.60000	12	Recommended @Rs.1.00 lakh per KGBV for existing and functional 20 KGBVS with capacity of 1000 girls. (50 girls in each KGBV)
			166.15	Medical care / Contingencies	1000	0.01500	15	1000	0.01500	15	Recommended @Rs.1500/- per girl for 1000 girls in existing and functional 20 KGBVS (50 girls in each KGBV)
			166.16	Maintenance	1000	0.01000	10	20	0.50000	10	Recommended @Rs.1.00 lakh per KGBV for existing and functional 20 KGBVS with capacity of 1000 girls. (50 girls in each KGBV)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			166.17	Miscellaneous	1000	0.03000	30	20	1.00000	20	Recommended @Rs.1.00 lakh per KGBV for existing and functional 20 KGBVS with capacity of 1000 girls. (50 girls in each KGBV)
			166.22	Physical / Self Defence	20	0.10000	2	20	0.05000	1	Recommended @Rs.5000/- per KGBV for existing and functional 20 KGBVS with capacity of 1000 girls. (50 girls in each KGBV)
				Total of KGBV - Type – I (Recurring) (Previous Year) (Classes VI -VIII)			613.62			496.91	
		171		KGBV - Type - III (NR) (New) (Classes VI -XII)							
			171.1	Construction of building (new) / Upgradation	1	594.84000	594.84	1	411.70000	411.7	Recommended 100 Bedded hostel at a unit cost of Rs 411.70 lakhs.State has proposed upgradation of KGBV type I to KGBV type III in kalsi of Dehradun district.Location of KGBV is at Koruwa and state has proposed 100 bedded hostel additional seats in existing 50 bedded hostel.
			171.2	Boundary Wall	1	8.00000	8	1	8.00000	8	Recommended boundary wall as proposed.
			171.4	Furniture/ Equipment (including kitchen)	1	8.54000	8.54	1	6.91000	6.91	Recommended @Rs.6.91 lakh for Furniture/ Equipment (including kitchen) newly upgraded KGBV (Kalsi of Dehradun district, Place of KGBV - Koruwa) (for additional 100 girls)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			171.5	TLM and equipment including library books	100	0.05000	5	100	0.03500	3.5	Recommended @Rs.3500/- per girl for additional 100 girls in newly upgraded KGBV (Kalsi of Dehradun district, Place of KGBV - Koruwa)
			171.6	Bedding	100	0.03000	3	100	0.03000	3	Recommended @Rs.3000/- per girl for additional 100 girls in newly upgraded KGBV (Kalsi of Dehradun district, Place of KGBV - Koruwa)
				Total of KGBV - Type - III (NR) (New) (Classes VI - XII)			619.38			433.11	
		172		KGBV - Type - III (Recurring) (New) (Classes VI -XII)							
			172.1	Food/Lodging per child per month	150	0.21600	32.4	150	0.16200	24.3	Recommended @Rs.1800/- per girl per month for newly upgraded 01 KGBV with capacity of 150 girls. (Existing 50 + Additional 100 girls)
			172.2	Stipend per girl per month	150	0.01200	1.8	150	0.01200	1.8	Recommended @Rs.100/- per girl per month for newly upgraded 01 KGBV with capacity of 150 girls. (Existing 50 + Additional 100 girls)
			172.3	Supplementary Stationery and educational material TLM, other	150	0.01000	1.5	150	0.01000	1.5	Recommended @Rs.1000/- per girl for newly upgraded 01 KGBV with capacity of 150 girls. (Existing 50 + Additional 100 girls)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			172.4	1 Warden	1	3.60000	3.6	1	3.60000	3.6	Recommended @Rs.30000/- per month for 01 warden in newly upgraded 01 KGBV (capacity - 150 girls)
			172.6	3 Part time teachers	5	1.45200	7.26	3	1.45200	4.356	Recommended @Rs.13200/- per month per teacher for 03 part time teachers in newly upgraded 01 KGBV (capacity - 150 girls)
			172.7	1 Full time Accountant	1	1.81500	1.815	1	1.81500	1.815	Recommended @Rs.16500/- per month for 11 months for 01 accountant in newly upgraded 01 KGBV (capacity - 150 girls)
			172.8	2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	3	1.32000	3.96	3	1.32000	3.96	Recommended @Rs.11000/- per month per staff for 03 staff in newly upgraded 01 KGBV (capacity - 150 girls)
			172.9	1 Head Cook	1	1.32000	1.32	1	0.96800	0.968	Recommended @Rs.8800/- per month for 01 head cook in newly upgraded 01 KGBV (capacity - 150 girls)
			172.10	2 Assistant Cook	3	1.32000	3.96	3	0.96800	2.904	Recommended @Rs.8800/- per month per assistant cook for 02 assistant cooks in newly upgraded 01 KGBV (capacity - 150 girls)
			172.11	Specific skill training per girl	150	0.01000	1.5	150	0.00500	0.75	Recommended @Rs.500/- per girl for newly upgraded 01 KGBV with capacity of 150 girls. (Existing 50 + Additional 100 girls)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			172.12	Electricity / Water Charges	150	0.01200	1.8	1	1.00000	1	Recommended @Rs.1.00 lakh per KGBV for newly upgraded 01 KGBV with capacity of 150 girls. (Existing 50 + Additional 100 girls)
			172.13	Medical care / Contingencies	150	0.01500	2.25	150	0.01500	2.25	Recommended @Rs.1500/- per girl for newly upgraded 01 KGBV with capacity of 150 girls. (Existing 50 + Additional 100 girls)
			172.14	Maintenance	150	0.01000	1.5	1	1.00000	1	Recommended @Rs.1.00 lakh per KGBV for newly upgraded 01 KGBV with capacity of 150 girls. (Existing 50 + Additional 100 girls)
			172.15	Miscellaneous	150	0.03000	4.5	1	1.00000	1	Recommended @Rs.1.00 lakh per KGBV for newly upgraded 01 KGBV with capacity of 150 girls. (Existing 50 + Additional 100 girls)
			172.20	Physical / Self Defence	1	0.10000	0.1	1	0.05000	0.05	Recommended @Rs.5000/- per girl for newly upgraded 01 KGBV with capacity of 150 girls. (Existing 50 + Additional 100 girls)
			172.21	Examination Fee	100	0.00400	0.4	75	0.00400	0.3	Recommended @Rs.400/- per girl for 75 girls (class X/XII) in 01 newly upgraded KGBV.
				Total of KGBV - Type - III (Recurring) (New) (Classes VI -XII)			69.66			51.55	
		173		KGBV - Type - III (NR)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
				(Previous Year) (Classes VI - XII)							
			173.7	Replacement of bedding (once in 3 years)	700	0.01000	7	700	0.01000	7	Recommended @Rs.1000/- per girl for 700 girls in 07 KGBVs (100 girls in each KGBV)
			173.19	Specific skills related tools	25	0.10000	2.5	25	0.10000	2.5	Recommended @Rs.10000/- per girls for proposed Specific tools such as Sewing machines, Electric sewing machine, over lock machine, Iron, L scale, full length mirror, black board/white board, drafting table, full meter scale, French curves, pattern notcher, trenching wheel, measuring taps, pinking shears, button hole scissors, paper cutting scissors, dress form dummy etc. for dress designing diploma course through NIOS (Rates as per market survey) for 25 girls in KGBV Ghat of Chamoli district.
				Total of KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			9.5			9.5	
		174		KGBV - Type - III (Recurring) (Previous Year) (Classes VI -XII)							
			174.1	Food/Lodging per child per month	1050	0.21600	226.8	1050	0.16200	170.1	Recommended @Rs.1800/- per girl per month for 09 months for 1050 girls in existing and functional 07 KGBVS (150 girls in each KGBV)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			174.2	Stipend per girl per month	1050	0.01200	12.6	1050	0.01200	12.6	Recommended @Rs.100/- per girl per month for 1050 girls in existing and functional 07 KGBVS (150 girls in each KGBV)
			174.3	Supplementary Stationery and educational material TLM, other	1050	0.01000	10.5	1050	0.01000	10.5	Recommended @Rs.1000/- per girl for 1050 girls in existing and functional 07 KGBVS (150 girls in each KGBV)
			174.4	1 Warden	7	3.60000	25.2	7	3.60000	25.2	Recommended @Rs.30000/- per month per warden for 07 wardens in 07 KGBVs (01 warden in each KGBV)
			174.6	3 Part time teachers	35	1.45200	50.82	21	1.45200	30.492	Recommended @Rs.13200/- per month per teacher for 21 part time teachers in 07 KGBVs (03 part time teachers in each KGBV)
			174.7	1 Full time Accountant	7	1.81500	12.705	5	1.81500	9.075	Recommended @Rs.16500/- per month per accountant for 11 months for posted 05 accountants in 05 KGBVS (01 accountant in each KGBV)
			174.8	2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	21	1.32000	27.72	21	1.32000	27.72	Recommended @Rs.11000/- per month per staff for 21 staff in 07 KGBVS (03 staff in each KGBV)
			174.9	1 Head Cook	7	1.21000	8.47	7	0.96800	6.776	Recommended @Rs.8800/- per month per Head cook for 07 Head cooks in 07 KGBVs (01 Head Cook in each KGBV)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			174.10	2 Assistant Cook	21	1.21000	25.41	21	0.96800	20.328	Recommended @Rs.8800/- per month per assistant cook for 21 assistant cooks in 07 KGBVs (03 assistant cooks in each KGBV)
			174.11	Specific skill training per girl	1050	0.01307	13.724	1050	0.00500	5.25	Recommended @Rs.500/- per girl for 1050 girls in existing and functional 07 KGBVs (150 girls in each KGBV)
			174.12	Electricity / Water Charges	1050	0.01200	12.6	7	1.00000	7	Recommended @Rs.1.00 lakh per KGBV for existing and functional 07 KGBVs with capacity of 1050 girls. (150 girls in each KGBV)
			174.13	Medical care / Contingencies	1050	0.01500	15.75	1050	0.01500	15.75	Recommended @Rs.1500/- per girl for 1050 girls in existing and functional 07 KGBVs (150 girls in each KGBV)
			174.14	Maintenance	1050	0.01000	10.5	7	1.00000	7	Recommended @Rs.1.00 lakh per KGBV for existing and functional 07 KGBVs with capacity of 1050 girls. (150 girls in each KGBV)
			174.15	Miscellaneous	1050	0.03000	31.5	7	1.00000	7	Recommended @Rs.1.00 lakh per KGBV for existing and functional 07 KGBVs with capacity of 1050 girls. (150 girls in each KGBV)
			174.20	Physical / Self Defence	7	0.10000	0.7	7	0.05000	0.35	Recommended @Rs.5000/- per KGBV for existing and functional 07 KGBVs with capacity of 1050 girls. (150 girls in each KGBV)

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			174.21	Examination Fee	700	0.00400	2.8	525	0.00400	2.1	Recommended @Rs.400/- per girl for 525 girls (for class X/XII) in 07 KGBVs (75 girls in each KGBV)
				Total of KGBV - Type – III (Recurring) (Previous Year) (Classes VI -XII)			487.8			357.24	
		175		KGBV - Type - IV (NR) (New) (Classes IX - XII)							
			175.14	Sanitary Pad Vending and Incinerator Machines	20	0.30000	6	20	0.30000	6	Sanitary Pad Vending and Incinerator Machines is recommended @ Rs. 0.30 lakh per KGBV for 20 KGBVs amounting to Rs.6.00 lakh/
				Total of KGBV - Type - IV (NR) (New) (Classes IX - XII)			6			6	
		177		KGBV - Type - IV (NR) (Previous Year) (Classes IX - XII)							
			177.4	Furniture & Equipment (Including Kitchen)	3	2.33333	7	3	2.33330	6.9999	Recommended @Rs.2.3333 lakh per KGBV for 03 KGBVs. (KGBV Kalsi & KGBV Chakarata of Dehradun District and KGBV Kapkot of Bageshwar District)
			177.7	Replacement of bedding (once in 3 years)	2	1.00000	2	200	0.01000	2	Recommended @Rs.1000/- per girl for 200 girls in 02 KGBVs (100 girls in each KGBV) (KGBV LAKSAR and KGBV Narsan of Haridwar District)
				Total of KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			9			9	

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		178		KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)							
		178.1		Food/Lodging per child per month	2000	0.25613	512.26	2000	0.16200	324	Recommended @Rs.1800/- per girl per month for 09 months for enrolled 2000 girls in existing and functional 20 KGBVs
		178.3		Supplementary TLM, Stationery and other educational material	2000	0.01000	20	2000	0.01000	20	Recommended @Rs.1000/- per girl for enrolled 2000 girls in existing and functional 20 KGBVs
		178.4		Examination Fee	1000	0.00500	5	1000	0.00500	5	Recommended @Rs.500/- per girl for 1000 girls (Secondary) in 20 KGBVs.
		178.5		1 Warden	20	0.60000	12	20	0.60000	12	Recommended @Rs.5000/- per month per warden for posted 20 wardens in existing and functional KGBVs.
		178.7		1 Chowkidar	20	0.96000	19.2	20	0.60000	12	Recommended @Rs.5000/- per month per Chowkidar for 12 months for posted 20 Chowkidars in existing and functional KGBVs.
		178.8		1 Head Cook	20	0.88000	17.6	20	0.44000	8.8	Recommended @Rs.4000/- per month per Head Cook for 11 months for posted 20 Head Cooks in existing and functional KGBVs.

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			178.9	2 Assistant Cook	40	0.77000	30.8	18	0.33000	5.94	Recommended @Rs.3000/- per month per Assistant Cook for 11 months for posted 18 Assistant Cooks in existing and functional KGBVS (Physical status as per Prabandh)
			178.11	Electricity / Water Charges	20	1.07540	21.508	20	1.00000	20	Recommended @Rs.1.00 lakh per KGBV for existing and functional 20 KGBVs
			178.12	Medical care / Contingencies	1505	0.01200	18.06	1505	0.01200	18.06	Recommended @Rs.1200/- per girl for proposed 1505 girls in existing and functional 20 KGBVs
			178.13	Maintenance	20	0.72700	14.54	20	0.50000	10	Recommended @Rs.50000/- per KGBV for existing and functional 20 KGBVs
			178.14	Miscellaneous	20	1.00000	20	20	0.50000	10	Recommended @Rs.50000/- per KGBV for existing and functional 20 KGBVs
				Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			690.97			445.8	
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)					2506.43			1809.62	
	Rani LaxmibaiAtma Raksha	183		Rani LaxmibaiAtma Raksha Prashikshan (upto Highest Class X or XII)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	Prashikshan		183.1	Rani LaxmibaiAtma Raksha Prashikshan (Upto Class X or XII)	288	0.15000	43.2	288	0.05000	14.4	Self defence training can be considered for 288 proposed government secondary and higher secondary schools with girl enrolment @0.05 lakhs per school for one month while seeing the prevalent condition of Covid -19 with an estimated outlay of Rs. 14.40 Lakhs.
				Total of Rani LaxmibaiAtma Raksha Prashikshan (upto Highest Class X or XII)			43.2			14.4	
		184		Rani LaxmibaiAtma Raksha Prashikshan (up to Highest Class VIII)							
			184.1	Rani LaxmibaiAtma Raksha Prashikshan (Upto Class VIII)	1588	0.15000	238.2	1588	0.05000	79.4	Self defence training can be considered for 1588 proposed government elementary schools with girl enrolment @0.05 lakhs per school for one month while seeing the prevalent condition of Covid -19 with an estimated outlay of Rs. 79.40 Lakhs.
				Total of Rani LaxmibaiAtma Raksha Prashikshan (up to Highest Class VIII)			238.2			79.4	
				Total of Rani LaxmibaiAtma Raksha Prashikshan			281.4			93.8	
	Special Projects for Equity	185		Special Projects for Equity - (NR) (Secondary)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			185.1	Sanitary pad Vending & incinerator machines	1035	0.30000	310.5	252	0.32000	80.64	Sanitary pad vending cum incinerator machine can be considered for 252 govt. secondary and higher secondary schools with minimum 25 girls enrolment (as per udise 2019-20) @ Rs. 0.32 lakhs per vending machine cum incinerator with an estimated outlay of Rs.136.96 lakhs. Raw material cost for the given machine has to bear by the state. State may also converge with ministry of rural development and Panchayti raj, Department of Pharmaceuticals under Ministry of Chemicals and Fertilizers for further installation of vending machines in the schools. State may also explore local Ngos and CSR funds for the same
				Total of Special Projects for Equity - (NR) (Secondary)			310.5			80.64	
		187		Special Projects for Equity - (NR) (Elementary)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			187.1	Sanitary pad Vending & incinerator machines	2537	0.65696	1666.708	428	0.32000	136.96	Sanitary pad vending cum incinerator machine can be considered for 428 govt. elementary schools with minimum 25 girls enrolment (as per udise 2019-20) @ Rs. 0.32 lakhs per vending machine cum incinerator with an estimated outlay of Rs.136.96 lakhs. Raw material cost for the given machine has to bear by the state. State may also converge with ministry of rural development and Panchayti raj, Department of Pharmaceuticals under Ministry of Chemicals and Fertilizers for further installation of vending machines in the schools. State may also explore local Ngos and CSR funds for the same
				Total of Special Projects for Equity - (NR) (Elementary)			1666.71			136.96	
		190		Project- Girls Empowerment (Secondary)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			190.2	Career Guidance Programme for Girls	121914	0.00250	304.785	2324	0.05000	116.2	The project can be considered for 2324 all govt. secondary schools and higher secondary schools of the state @ Rs.0.05 lakhs per school for conducting career guidance training sessions with an estimated amount of Rs.116.20 lakhs. While seeing the Covid-19 situation State is advised to do these sessions online where possible.
				Total of Project- Girls Empowerment (Secondary)			304.78			116.2	
		Total of Special Projects for Equity					2281.99			333.8	
		Total for Gender & Equity						5069.83			2237.22
	Inclusive Education	Provision for Children with Special Needs (CWSN)	198		Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)						
198.2				Sports & Exposure Visit	13	0.20000	2.6	13	0.20000	2.6	Recommended as proposed for for 13 districts @ Rs.20000/- per district
198.4				Orientation of Principals, Educational administrators, parents / guardians etc.	229	0.01000	2.29	229	0.01000	2.29	Recommended as proposed for 229 schools having children with special needs
				Total of Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)			4.89			4.89	
199				Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)							
			199.1	Identification and Assessment (Medical Assessment Camps)	29	0.35000	10.15	29	0.10000	2.9	Recommended @ Rs.10000/ as per norm, for 29 blocks

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			199.4	Assistive Devices, Equipments and TLM	1985	0.02270	45.06	1985	0.02270	45.0595	Recommended for 1985 schools having children with special needs. This includes wooden abacus (As per NIVH rates), building blocks for LD and Intellectually impaired children
			199.5	Environment Building programme	95	0.12000	11.4	95	0.12000	11.4	Recommended as proposed for 95 blocks @ Rs.12000/- per block
				Total of Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)			66.61			59.36	
		200		Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	0			0			
			200.1	Escort Allowance	892	0.01800	16.056	892	0.01500	13.38	Recommended for 5 months @ Rs.300/- per month for 892 CwSN
			200.3	Home Based Education	1074	0.03500	37.59	1074	0.02500	26.85	Recommended @ Rs.2500/- for 1074 cwsn with severe and profound category of disability
			200.4	Braille Stationary Material (Inc. Embossed Charts, globes etc)	352	0.00849	2.988	352	0.00849	2.98848	Recommended as proposed for 352 schools having children with low vision and VI
			200.5	Providing Aids & Appliances	608	0.05000	30.4	608	0.05000	30.4	Recommended as proposed for 608 CwSN
				Total of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)			87.03			73.62	
		201		Stipend for Girls (Upto Highest Class - VIII) (Recurring)							

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			201.1	Stipend for Girls	1603	0.02000	32.06	1603	0.02000	32.06	Recommended as proposed for 1603 girls with special needs
				Total of Stipend for Girls (Upto Highest Class - VIII) (Recurring)			32.06			32.06	
		203		Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)							
			203.1	Identification and Assessment (Medical Assessment Camps)	711	0.00400	2.844	711	0.00400	2.844	Recommended as proposed for 711 CwSN in 9 districts
			203.4	Assistive Devices,Equipments and TLM	236	0.00419	0.989	236	0.00419	0.98884	Recommended as proposed for 236 CwSN
			203.5	Environment Building programme	95	0.06500	6.175	95	0.06500	6.175	Recommended as proposed for 95 blocks
				Total of Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)			10.01			10.01	
		204		Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	0			0			
			204.1	Escort Allowance	69	0.06000	4.14	69	0.03000	2.07	Recommended for the period of 5 months
				Total of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)			4.14			2.07	
		205		Stipend for Girls (Upto Highest Class - XII) (Recurring)							
			205.1	Stipend for Girls	398	0.02000	7.96	398	0.02000	7.96	Recommended as proposed
				Total of Stipend for Girls (Upto Highest Class - XII) (Recurring)			7.96			7.96	

Particulars					Proposal			Final Approved Outlay				
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		208		Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)								
			208.1	Equipments for Resource Rooms	6	2.00000	12	6	2.00000	12	Recommended as proposed	
				Total of Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)			12			12		
		209		Resource Support towards Salary (Upto Highest Class XII) (Recurring)								
			209.1	Financial Support (Previous Spl. Educators)	27	3.24000	87.48	27	3.00000	81	Recommended as proposed for 27 special educators @ Rs.3.00 Lakh PA (Rs.25000/- PM)	
				Total of Resource Support towards Salary (Upto Highest Class XII) (Recurring)			87.48			81		
			Total of Provision for Children with Special Needs (CWSN)					312.18			282.97	
		Total for Inclusive Education						312.18			282.97	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	212		Project Innovation - (Rec) - (State Specific) Vocational Education								
	212.1		Exposure to Vocational Education (Class 6 - 8)	130	0.12000	15.6	130	0.12000	15.6	Recommended for 130 schools for Interactive sessions/lectures and workshops by local artisans, craftsmen on local skills/local crafts, skill Exhibitions .Also the Upper primary teachers may be oriented about the various vocational activities which may be taken up in their		

Particulars					Proposal			Final Approved Outlay				
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
											subject classes as part of application based learning.	
				Total of Project Innovation - (Rec) - (State Specific) Vocational Education			15.6			15.6		
		213		Recurring Support VE - Existing								
			213.1	Financial Support for Vocational Teacher/ Trainer (Existing)	255	2.40000	612	255	0.60000	153	Support for 3 months for 255 trainers to be recruited @Rs. 20000/- per month.	
			213.2	Financial Support for Resource Persons (Existing)	200	0.62500	125	200	0.05000	10	Recommended as per last years expenditure. Last years expenditure is Nil.	
			213.3	Raw material grant for new school per course (Existing)	200	1.12500	225	200	0.05000	10	Recommended as per last years expenditure. Last years expenditure is Nil.	
			213.4	Cost of providing Hands Training Students (Existing)	200	0.60000	120	200	0.05000	10	Recommended as per last years expenditure. Last years expenditure is Nil.	
			213.6	Office Expenses / Contingencies for School (Existing)	200	0.50000	100	200	0.05000	10	Recommended as per last years expenditure. Last years expenditure is Nil.	
			213.7	Induction training of VE - Teachers (10 Days) - (Existing)	255	0.05000	12.75	255	0.01000	2.55	Recommended for Induction training of 255 trainers to be recruited preferably in online mode.	
				Total of Recurring Support VE - Existing			1194.75			195.55		
		Total of Introduction of Vocational Education at Secondary and higher Secondary				1210.35			211.15			
		Total for Vocational Education						1210.35		211.15		
	Monitoring of the Scheme	Monitoring Information System (MIS)	215		Monitoring of the Scheme							
215.2				Management Information System (Udise +)	2339870	0.00002	46.797	2339870	0.00002	46.7974	Recommended as per UDISE.	

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
				Total of Monitoring of the Scheme			46.8			46.8	
		Total of Monitoring Information System (MIS)					46.8			46.8	
	Total for Monitoring of the Scheme						46.80			46.80	
Program Management	Program Management	217		Program Management (MMER - E.E / S.E. / T.E.)							
			217.1	Program Management (MMMER - E.E / S.E. / T.E.)	1	8799.18850	8799.188	1	2058.48600	2058.486	Recommended @ 3%
				Total of Program Management (MMER - E.E / S.E. / T.E.)			8799.19			2058.49	
		Total of Program Management					8799.19			2058.49	
	Total for Program Management						8799.19			2058.49	
Total							122332.16			69430.82	
Generated as on Saturday, July 03, 2021											

Final Approval			
Scheme Name	NON Recurring	Recurring	Total
Elementary Education	5692.68	41245.71	46938.39
Secondary Education	10140.93	9709.42	19850.35
Teacher Education	442.14	2199.94	2642.08
Total	16275.75	53155.07	69430.82

Teacher Education	Proposal			Final Approval		
Major Components	Non recurring	Recurring	Total	Non recurring	Recurring	Total
BITEs	0.00	0.00	0.00	0	0	0
CTEs		84.00	84.00	0	0	0
DIETs	3550.31	7150.34	10700.65	442.14	2042.56	2484.7
IASEs		28.00	28.00	0	0	0
SCERT	3378.40	1009.82	4388.22	0	157.38	157.38
Total	6928.71	8272.16	8714.30	442.14	2199.94	2642.08

Final Approval	
Major Component	Total
Access & Retention	12154.27
RTE Entitlements	20237.59
Quality Interventions	15440.06
Teacher Education	2642.08
Financial Support for Teachers	12700.5
Gender & Equity	2237.22
Inclusive Education	282.97
Vocational Education	211.15
Sports & Physical Education	1419.7
Monitoring of the Scheme	46.8
Program Management	2058.49
Total	69430.82