संघ राज्य प्रशासन, लद्दाख

योजना विकास एवं निगरानी विभाग

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सत्यमेव जयते

THE ADMINISTRATION OF
UNION TERRITORY OF LADAKH

PLANNING DEVELOPMENT &
MONITORING DEPARTMENT

OM No. Secy/PDMD/CSS-CS-info/2026/568-71
Dated: 18.11.2026

OFFICE MEMORANDUM

Subject: Furnishing of year-wise details of funds received and expenditure incurred under CSS/CS/UT Sector Schemes since the formation of UT of Ladakh – reg.

The undersigned is directed to request all Administrative Secretaries to furnish the year-wise details of funds received and expenditure incurred under various schemes being implemented by their respective Departments since the formation of the Union Territory of Ladakh (2019-20 onwards).

The information shall include details pertaining to UT Sector Schemes, Centrally Sponsored Schemes (CSS), Central Sector Schemes (CS) and any other relevant schemes, indicating the funds allocated/released and actually received during each Financial Year, expenditure incurred against the funds received, and the unspent balance, if any.

The requisite information may kindly be furnished scheme-wise and Financial Year-wise in the prescribed format (Annexure-A & B) below.

The information may be furnished separately for each scheme, duly verified by the concerned Department, to facilitate effective planning, monitoring and assessment of the financial progress of various schemes in the Union Territory.

This may be accorded TOP PRIORITY.

(Abdul Hadi)
Joint Director,
Planning, Development & Monitoring Department
UT of Ladakh

To:
All Administrative Secretaries/DGP
UT of Ladakh.

Copy to the: -

1. All Directors for necessary actions.
2. All officers of PD&MD UT Ladakh for necessary actions.
3. PS to the Administrative Secretary PD&MD UT Ladakh for kind information of Administrative Secretary.

Annexure- A

Centrally sponsored/Central Sector schemes

			F.Y 2020-21		F.Y 2021-22		F.Y 2022-23		F.Y 2023-24		F.Y 2024-25		F.Y 2025-26		F.Y 2025-26		F.Y 2026-27	
S. no	Department Name	Scheme Name	LOA amt	Exp amt	LOA amt	Exp amt	LOA amt	Exp amt	LOA amt	Exp amt	LOA amt	Exp amt	LOA amt	Exp amt	LOA amt	Exp amt	LOA amt	Exp amt

Annexure-B

Special Development Package (SDP) and State Sector

		2020-21			2021-22			2022-23			2023-24		
S. No	Department Name	Budget Estimate (BE)	Revised Estimate (RE)	Expdt	Budget Estimate (BE)	Revised Estimate (RE)	Expdt	Budget Estimate (BE)	Revised Estimate (RE)	Expdt	Budget Estimate (BE)	Revised Estimate (RE)	Expdt

		2024-25			2025-26			2026-27		
S. No	Department Name	Budget Estimate (BE)	Revised Estimate (RE)	Expdt	Budget Estimate (BE)	Revised Estimate (RE)	Expdt	Budget Estimate (BE)	Revised Estimate (RE)	Expdt