

संघ राज्य प्रशासन, लद्दाख

वित्त विभाग



THE ADMINISTRATION OF
UNION TERRITORY OF LADAKH

FINANCE DEPARTMENT

F. No. G/518/2024/(E 23337)/1/692-99

ई-मेल/email:director-at@ladakh.gov.in

यूटी सचिवालय, लेह/UT Secretariat, Leh,

Dated: 07.08.2026

Subject: Furnishing of information for Preparation of Budget Estimates 2027-28 and Revised Estimates 2026-27.

Circular No. 21 -F of 2026.

Dated: 07.08.2026

The formal exercise for preparation of the Budget Estimates (BE) 2027-28 and Revised Estimates (RE) 2026-27 of the Union Territory of Ladakh shall commence with effect from 20.08.2026, and detailed circular instructions, along with the requisite formats/appendices, shall be issued in due course.

2. However, for timely compilation of the BE 2027-28 and RE 2026-27, Departments are requested to furnish the following information, in the formats enclosed as appendices, after due verification and authentication:

- i. Estimated strength of Establishment and provisions thereof.
- ii. Asset Register/Statement of Assets.
- iii. Details of arrears of Non-Tax Revenue (NTR).

3. Timely submission of complete and accurate information is essential for preparation of the Budget Estimates 2027-28 and Revised Estimates 2026-27. Any delay, or submission of incomplete information, may affect the timely preparation and finalization of the Budget.

4. All Administrative Secretaries/Heads of Departments are, therefore, requested to accord top priority to this matter and ensure that the required information reaches the Finance Department before 16.08.2026.

Issues with the approval of the Competent Authority.

Sd/-

Tsewang Tharchin (IA&AS)

Commissioner/Secretary, Finance Department

Copy to:

1. All Administrative Secretaries, UT Administration of Ladakh.
2. Director General of Police, Police Headquarters, UT Ladakh.
3. Deputy Commissioners/CEO LAHDC Leh/Kargil.
4. All Heads of Departments, UT Administration of Ladakh.
5. Deputy Commissioner Changthang, Nubra, Zaskar, Drass, Khamti.
6. Technical Director, NIC Ladakh for necessary action.
7. OSD to Chief Secretary/ Administrative Secretary Finance, UT Ladakh.
8. PS to Commissioner Secretary in Finance, UT Ladakh.

Rameez Fatima

Director Accounts & Treasuries

Receipt Budget 2027-2028						
ANNEX-6						
Arrears of NON- TAX REVENUE (Under Rule 6 of the FRBM Rules, 2004)						
(As at the end of Reporting Year 2025-2026)						
Cast (₹ crores)						
Description	Amounts Pending					Total
	0-1 year	1-2 year	2-3 year	3-5 year	Above 5 years	
Grand Total						0.00

DDO Signature

Receipt Budget 2027-2028						
ASSET REGISTER - Analytics						
(As at the end of Reporting Year 2026-2027)						
Cast (₹ crores)						
	Cumulative total of Assets at the end of reporting year 2024-2025(1)	Assets at the beginning of reporting year 2025-2026(2)	Difference b/w (3)=(1)-(2)	Assets acquired during the year 2025-2026(4)	Cumulative total of Assets at the end of reporting year 2025-2026 (5)=(2)+(4)	Remark
Physical Assets						
Land						
Building						
Office						
Residential						
Roads						
Bridges						
Irrigation Projects						
Power Projects						
Other Capital Projects						
Machinery & Equipment						
Office Equipment						
Vehicles						
Total						
Financial Assets						
Equity Investment						
Shares						
Bonus Shares						
Loans and Advances						
Loans to State & UT Govts.						
Loans to Foreign Govts.						
Loans to Companies						
Loans to Others						
Other Financial Investment						
Railways						
Others						
Total						
Grand Total						

DDO Signature

स्थापना की अनुमानित ताकत और उसके लिए प्रावधान
Estimated strength of Establishment and provisions therefor
31 मार्च की स्थिति के अनुसार ताकत

[illegible]

[illegible]

