

संघ राज्य प्रशासन, लद्दाख

ग्रामीण विकास विभाग

THE ADMINISTRATION OF
UNION TERRITORY OF LADAKH

RURAL DEVELOPMENT DEPARTMENT

F.No. ComSecy/RDD(UTL)/RGSA/2024/ 2401-07

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यूटी सचिवालय, लेह /UT Secretariat, Leh.

Dated:- 19.03.2024

Subject:- Release of 1st Instalment funds under RGSA scheme for financial year 2023-24.

**Order No. 96-RDD (UTL) of 2024,
Dated: - 19.03.2024.**

Sanction is hereby accorded to release of funds to the tune of ₹1,00,00,000/- (**Rupees One Crore Only**) 1st Installment found under RGSA in favour of the Director, Rural Development & Panchayati Raj, Ladakh for the financial year 2023-24.

The release of funds is however, subject to the fulfillment of following terms & conditions: -

1. The Director, Rural Development, Ladakh shall be responsible for utilizing the funds after following all the codal formalities/procedures currently in vogue and provisions contained in the guidelines of RGSA.
2. The funds are utilized for the purpose for which it has been released and no diversion of funds for any other purpose is allowed at any level.
3. The Director, Rural Development shall furnish the Audited Utilization Certificate (UC) after utilization of the funds to the Administrative Department.
4. The fund should be utilized as per the approved annual action plan for financial year 2023-24. (**Attached at Annexure A**).

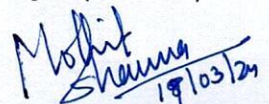
Chief Accounts Officer, Rural Development & Panchayati Raj Department shall ensure transfer of funds to the tune of ₹ **1,00,00,000/- (Rupees One Crore Only)** through PFMS to the Director, Rural Development & Panchayati Raj, Ladakh from the RGSA account (**0932010200000019**).

By order of the Administration of UT, Ladakh.

Sd/-
(Amit Sharma) IAS
Administrative Secretary

Copy to the: -

1. Director, Rural Development, Ladakh.
2. Chief Accounts Officer, Rural Development & Panchayati Raj Department, Ladakh for information & further necessary action.
3. Technical Director, NIC, Ladakh for uploading the order on UT website.
4. Pvt. Secretary to Advisor, Ladakh for information of the Advisor.
5. Pvt. Secretary to the Commissioner/Secretary, Rural Development & Panchayati Raj Department, UT Ladakh for information of the Commissioner/Secretary.
6. Superintendent, Archives, Archaeology & Museums, Leh.
7. Order/Stock file (w.2.s.c).


(Mohit Sharma) JKAS
Under Secretary

Budget Summary of Ladakh AAP FY 2023-24

Annexure-VII

(Rs. in Crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training:	
a	General Orientation (1661 Participants)	1.03
b	Panchayat Development Plan (2905 Participants)	1.42
c	Thematic Trainings (1620 Participants)	0.81
d	Specialized Trainings (4906 Participants)	1.98
e	Any Other Trainings (2372 Participants)	0.78
f	Other Activities under Capacity Building & Training (Handholding support for GPDP, TNA, Development of Training Material, Exposure Visits (outside 405), 4 PLCs, Evaluation of CB&T, Additional Trainers/MTs)	2.83
	Total of CB&T	8.85
2	Institutional Infrastructure:	
a	Provision for establishment of SPRC in rented building	0.09
b	Provision for establishment of BPRC in rented building (10 New)	0.36
	Total of Institutional Infrastructure	0.45
3	Institutional Infrastructure (Recurring Cost):	
a	SPRC Recurring Cost	0.84
b	DPRC Recurring Cost (2 DPRCs)	0.38
c	BPRC Recurring Cost (10 BPRCs)	0.42
	Total (Recurring Cost)	1.64
4	Distance learning facility through SATCOM or IP-based Technology	1.01
5	Programme Management Unit (PMU):	
a	State Programme Management Unit (1 SPMU)	0.26
b	District Programme Management Unit (2 DPMUs)	0.21
c	Block Programme Management Unit (31 BPMUs)	1.48
	Total of PMU	1.95
6	e-Enablement of Panchayat:	
a	Computer and Accessories (Printer, Scanner and UPS) (60 New)	0.30
	Total of e-Enablement	0.30
	Sub Total	14.2
7	IEC (Up to 2% of the approved plan size)	0.28
8	PMU (Up to 1.5% of the approved plan size)	0.21
	Total Plan (Approved by CEC)	14.69

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