



THE ADMINISTRATION OF UNION TERRITORY OF LADAKH
Office of the Director Health Services

Phone No. 01982 - 256699 (O). E-mail: DHSLadakh@gmail.com

RTI MANUAL OF DIRECTOR HEALTH SERVICE, UT-LADAKH.

THE INFORMATION HAND BOOK UNDER SECTION 4(2) OF THE JAMMU AND KASHMIR RIGHT TO INFORMATION ACT, 2009.

An Introduction.

1. Background of the hand book:-

This hand book has been prepared in accordance with Section 4(2) of the Right to Information Act, 2005 in order to enable the citizens to have easy access to the information as mandated in the Act.

2. Objective/purpose of the Hand Book:-

The focus of the Hand book is to familiarize citizens with the organizational structure and functioning of Director Health service UT-Ladakh and to facilitate easy access to all the information required to be published under Section 4(2) of the said Act.

3. Intended users of the Hand Book:-

Citizens in general and personnel involved in state administration in particular

4. Information of the Organization in the Hand Book:-

This Hand Book provides an overall view of the Health & Medical Education Department, UT-Ladakh. Its functions, the composition, duties and responsibilities, organizational structure etc.

5. Contact Person:-

Dr. Motup Dorje,
Director Health Service,
Director Health Service, Union Territory of Ladakh.
Phone No:-01982256699

6. Procedure and Fee Structure for getting information:-

A request under Sub-section (1) of section 6 for obtaining information shall be made in Form-1 and accompanied by an application free of Rupees Ten by way of cash against proper receipt nor by Indian Postal Order or demand draft or banker's cheque payable to the account officer of the public authority/ concerned PIO.

I. PARTICULAR OF ORGANIZATION, FUNCTIONS AND DUTIES.

1. Objectives/purpose of the public authority. The Health & Medical Education Department is striving to deliver state of Art and Affordable Healthcare to the citizens of UT-Ladakh. With the support of the Ministry of Health and Family Welfare, Government of India, the Healthcare delivery of UT-Ladakh has seen a tremendous rise in its quality due to the huge funding and bridging of the gaps of Human Resource and Health care Infrastructure which is aimed at raising the standards of Health care delivery in the UT of Ladakh. The Medical Education Sector is going to be strengthened by sanctioning one new Medical College. Thrust has been laid to the strengthening of the Primary Health care level including the Sub District Hospital and Community Health Centre so that the referral case load for the district Hospitals is reduced. The overall motive is to achieve "Health for All". The Universal Health care scheme introduced by the Administration of the Union territory of Ladakh in addition to the Ayushman Bharat PMJAY is a fully funded Health care Insurance scheme for all the citizen of Ladakh. It is our commitment to ensure high quality Health care delivery to our people living in the remotest hilly areas and difficult terrain. .

2. Mission/vision statement of the public authority

Vision of the Health and Medical education Department is to provide highest quality healthcare which is accessible and at door step.

- * The department aims to provide quality health services- including prevention, promotion, treatment, rehabilitation and palliation - without incurring financial hardship to the public with the commitment to achieving Universal Health care for all by 2030, which is fundamental to achieving the other Sustainable Development Goals.

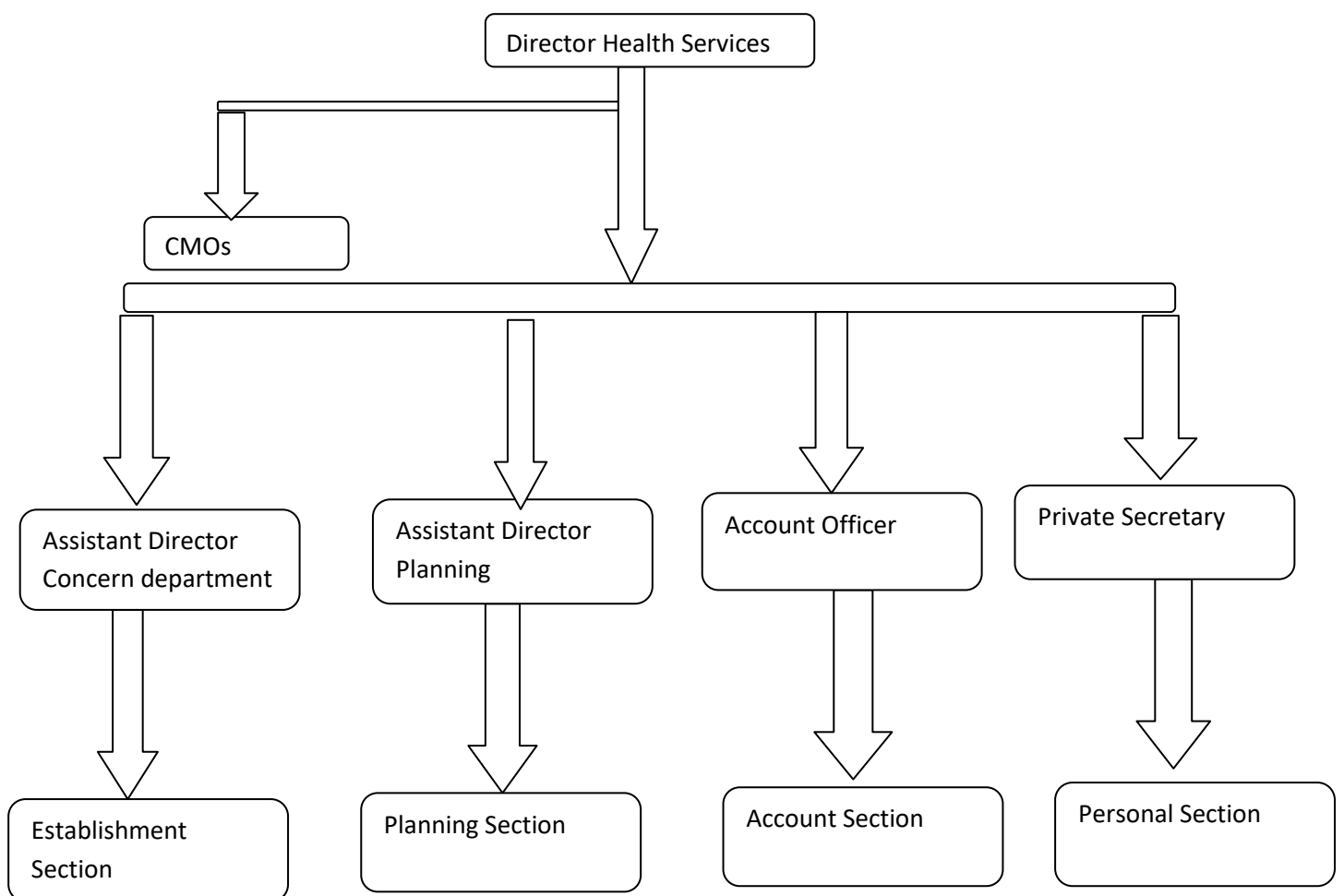
3. Duties of the public authority.

1. To provide health care facilities to the public.
2. To Control and monitor the outbreak of diseases.
3. To strengthen the health facilities.
4. To provide Health Information Education to the general public.
5. To regulate and enforcement in public Health
6. To develop human resources for public health services.
7. To make policies to trickle the health issues
8. To prepare the Annual Plan for both revenue and capital component of Health sector.
9. To accord Administrative approval as per delegation of Power of UT-Ladakh.

4. Main activities/functions of the public authority.

1. Monitor health status to identify and solve community health problems.
2. Diagnose and investigate health problems and health hazards in the community
3. Inform, educate, and empower people about health issues.
4. Mobilize community partnerships and action to identify and solve health problems.
5. Develop policies and plan that support individuals and community health efforts.
6. Enforce Laws and regulation that protect health and ensure safety
7. Link people to needed personal health services and assure the provision of health care when other unavailable.
8. Assure competent public and personal health care workforce.
9. Evaluate effectiveness, accessible, quality of personal and population basis health services.

3. Organizational setup of Director Health Service, UT-Ladakh.



5. Addresses of the main office and other offices are different levels.

1. Main Office: -

Director Health Services, Office, UT-Ladakh

Address: Namra Complex, Near Radio Station Leh Ladakh

Phone No: 019822

2. Other Offices

i. Chief Medical Office, Leh

Address Karzo Leh Ladakh.

Phone No: 01982252012

ii. Chief Medical Office, Kargil

Address Kargil Ladakh.

Phone No;

6. Office Timings.

10:00 AM to 4: 30 PM

7. PROCEDURE FOLLOWED IN DECISION MAKING PROCESS.

- 1. What is the procedure followed to take a decision for various matters? (A reference to Secretariat Manual and rule of Business Manual, and other rules/regulations etc can be made.)**

As per the Rules/Norms of the Union territory of Ladakh and Govt of India

- 2. What are the documents procedures /laid down procedures/Defined Criteria/Rules to arrive at a particular decision for important matters? What are different levels through which a decision process moves?**

Same as other Government Department.

- 3. What are the arrangements made to communicate the decision to the public?**

Through the Information Department and also through public notices, radio broadcasts.

- 4. Who are the officers at various at various levels whose opinions are sought for the process of decision- making.**

The Director Health Services and its staff and Chief Medical Officers opinions are sought for the process of decision making.

- 5. Who is the final authority that vets the decision?**

Director Health Services is the final authority for the decision.

8. The Rules, regulations, instructions, manuals and records, held by it or under its control or used by its employees for discharging its functions.

1. The Services matter of the staffs rules, regulations, instructions, Manuals and records are held with the Section Officer, due to non availability of the Assistant Director concerned department.
2. The Budget and others account related rules, regulations, instruction, Manuals and records are held with the Account Officer
3. The Planning related rules, regulations, instruction, Manuals and records like Capex, SDP and other central government plan formulation are lies with Statistical Assistant due to non availability of Assistant Director Planning.
4. All the IEC related rules, regulations, Instruction Manuals and records are lies with District Mass Medical Information Officer.

9. A STATEMENT OF BOARDS, COUNCIL, COMMITTEES AND OTHER BODIES CONSTITUTED AS ITS PAR.

Purchase Committee Health Department UT-Ladakh.

10. A STATEMENT OF THE CATEGORIES OF DOCUMENTS THAT ARE HELD BY IT OR UNDER ITS CONTROL:-

S.No.	Category of the document	Name of the document and its introduction in one line	Procedure to obtain the document	Held by/ under control of
1,	Administration, service matter of the staffs, VIP, Court cases, staff grievance	Establishment	As per RTI, Act and or fixed norms by the GoI as well UT-Ladakh	Section Officer
2	Budget, G.P, NPA and financial issues	Account section	As per RTI, Act and or fixed norms by the GoI as well UT-Ladakh	Account Officer
3	Formulation of Plan (Capex and SDP)	Planning Section	As per RTI, Act and or fixed norms by the GoI as well UT-Ladakh	Statistical Assistant

11. DIRECTORY OF OFFICERS AND EMPLOYEES.

S. No .	Name of the Officers/Official	Designation	Contact No.
1.	Dr.Motup Dorje	Director Health Service	9906992113
2.	Smt. TundupAngmo	Account Officer	9906986712
3.	Sh. JigjitGyalpo	Section Officer	7051347050
4.	Smt. RigzinChondol	Assistant Account Officer	9622967007
5.	Dorjay Angchuk	Statistical Assistant	9419243108
6.	Sh. Mumtaz Hussain	DEMIO	9797016899
7.	Sh. TashiDorjay	Supervise Pharmacist	6005421205
8.	Smt. Tsewang Dolma	Senior Assistant	9622399894
9.	Sh. TashiTundup	Jr. Assistant	9906993204
10.	Sh. TashiTesphe	Jr. Assistant	9419717923
11.	Sh. Niyaz Ali Naz	Storekeeper cum Computer Operator	7051035776
12.	Sh. Sajid Ali	Storekeeper cum Computer Operator	6006257506
13.	Ms. DorjayYoudon	Nursing Orderly	7006586871
14.	Smt. TseringDiskit	Safaiwala	9622344506

12. THE MONTHLY REMUNERATION RECEIVED BY EACH OF ITS OFFICERS AND EMPLOYEES.

S. No .	Name of the Officers/Official	Designation	Pay scale
1.	Dr. Motup Dorje	Director Health Service	123100-222400
2.	Smt. Tundup Angmo	Account Officer	47600-151100
3.	Sh. Jigjit Gyalpo	Section Officer	44900-142400
4.	Smt. Rigzin Chondol	Assistant Account Officer	44900-142400
5.	Sh. Dorjay Angchuk	Statistical Assistant	35600-113200
6.	Sh. Mumtaz Hussain	DEMIO	35800-113200
7.	Sh. Tashi Dorjay	Supervise Pharmacist	35700-113100
8.	Smt. Tsewang Dolma	Senior Assistant	29200-92300
9.	Sh. TshiTundup	Jr. Assistant	25500-81100
10.	Sh. TashiTsephel	Jr. Assistant	25500-81100
11.	Sh. Niyaz Ali Naz	Storekeeper cum Computer Operator	19900-63200
12.	Sh. Sajid Ali	Storekeeper cum Computer Operator	19900-63200
13.	Ms. DorjayYoudon	Nursing Orderly	14800-47100
14.	Smt. TseringDiskit	Safaiwala	14800-47100

13. Physical and Financial progress report under SDP for the Year 2022-23 of the Health Department, UT Ladakh

(₹. in Crore.)

S.No	Scheme/Project/Work	Object Head	Estimate Cost (Rs. In Crore)	Comm Expdt. As on ending March/2022	Approved Outlay 2022-23	Expdt.During the financial year 2022-23	Physical status
1	2	3	4	5	6	7	8
	ONGOING WORKS 2021-22						
	HEALTH DEPARTMENT, LEH						
1	Construction of Paramedical College at Leh	Major Work	40.16	0.00	0.100	0.00	Detail proposal submitted to higher authority for post creation.
2	Construction of Sowa Rigpa Indoor Facilities and Therapy Centre	Major Work	14.31	0.00	0.100	0.00	Detail proposal submitted to higher authority for post creation.
3	Construction of Sowa Rigpa Garden	Major Work	2.67	2.67	3.770	0.00	As per direction Revised DPR submitted to Chief Engineer for technically vett.
4	Construction of 8 Sets of Dr.Qtrs at PHCs and CHC including BMO's QtrSkurbuchan/Khatlsi/Temisgham.	Major Work	13.16	0.00	8.000	0.00	Foundation work under progress. Fabrication of steel superstructure under progress at workshop.
5	Construction of 14 Set of Staff Qtrs at PHCs and CHC Skurbuchan/Khaltsi/Temisgham.	Major Work	11.74	0.00	6.000	0.00	Foundation work under progress. Fabrication of steel superstructure under progress at workshop.
6	Completion of Accident and Emergency Block at SNM Hospital Leh.	Major Work	2.63	0.11	1.800	0.00	Building completed except finishing work & sanitary work. Electric work in progress.
7	Constuction 30 Bedded Hospital at Tangtse.	Major Work	31.25	0.00	10.000	7.00	Basement excavatio completed, foundation footing work 95% completed, basement RCC floor completed & RCC wall 50% completed. Fabrication of steel under progress at workshop.
8	Constuction of 2 Set of Dr. Qtr at Nyoma.	Major Work	4.18	0.15	1.000	0.00	1st floor roof casted & column of 2nd floor under progress.%
9	Construction of 4 Set staff Qtr at Nyoma.	Major Work		0.15	1.000	0.00	Column upto 1st floor casted 1st floor 50% slab shall be casted by the 1st week of Sept. (Single storey building)

10	Strengthening of Hospital Buildings and Quarters.	Major Work	8.62	1.00	2.000	2.00	25% Work done
	Total Works Leh:		128.72	4.08	33.77	9.00	
	Machinery & Equipment Leh						
11	Machinery Equipment for SNM Leh	M&E	0.00	7.22.	12.800	0.00	Order placed on GeM portal
12	Machinery Equipment for other Health Instructions of Leh District	M&E	0.00	1.96	2.000	0.00	Order placed on GeM portal
	Total of M&E for Leh		0.00	1.96	14.80	0.00	
	G TOTAL OF ONGOING WORKS LEH:		128.72	6.04	48.57	9.00	
	HEALTH DEPARTMENT, KARGIL						
15	Construction of 300 Bedded Hospital at KurbathangKargil	Major Work	40.37	15.55	10.000	0.00	i) Constt of Left wing, Sanitary fitting and Service Block - 90% Completed iv)Internal road/Parking place - 50% Completed v)Front Porch - 90% Completed vi) Steel Truss Left Wing - 100% Completed vii) Simulation 4th Floor Left Wing - 80% Completed viii) Electrification Left Wing - 90% Completed ix)Drug Store - 60% Completed
16	Construction of Paramedical School at Kargil	Major Work	52.25	0.00	0.100	0.00	Detail proposal submitted to higher authority for post creation.
17	Construction of Doctors/Paramedical/Class-IV Residential Quarter at 300 bedded Hospital Kurbathang	Major Work	55.34	0.00	10.000	0.00	DPR submitted for necessary approval
18	Construction of administrative Block with Central Heating Sysytem at Kurbathangkargil	Major Work	8.43	0.00	3.000	0.00	AA Accorded and Tendring under Process
19	Re -Construction of DTC with Central Heating system at TB Hospital Kargil and Doctors/ Staff Quarter.	Major Work	15.82	0.00	5.000	0.00	AA Accorded and Tendring under Process
20	Re -Construction of NTPHC Batalik	Major Work	5.43	0.00	3.500	0.00	Platform cutting completed approach 60%
21	Construction of New PHC Building at Shargole	Major Work	25.22	0.00	5.000	0.00	DPR submitted to higher authority for necessary approval

22	Construction of new building for already sanctioned Sub Centres	Major Work	18.44	0.00	12.000	0.00	33% of Work completed
23	Delivery Hostel (Expectant Mothers) at CHC Padum	Major Work	0.93	0.00	0.930	0.00	Tendering under process
24	Bio Medical waste storage room for 300 bedded Hospital/CHCs/PHCs	Major Work	0.78	0.00	0.630	0.00	10% Work Completed
	Total Kargil District		223.01	15.55	50.16	0.00	
	Machinery & Equipment Kargil						
25	M&E for other health institution of Kargil	M&E	0.00	11.07	4.000	0.00	Tendering under Process
26	Machinery & Equipment for District Hospital Kargil	M&E	0.00	0.00	2.000	0.00	Tendering under Process
	Total of M&E for Kargil		0.00	11.07	6.00	0.00	
	G TOTAL OF ONGOING WORKS Kargil:		223.01	26.62	56.16	0.00	
	SDP New Works for 2022-23						
	New Works of Leh District:						
27	Construction of Digital X-ray Room at SDH Diskit	Major Work	42.00	0.00	0.420	0.00	DPR Awaited
28	Strengthening of Medical Sub Centre Shey	Major Work	9.40	0.00	0.094	0.00	
29	Construction of 6 sets of Solarized Staff Qtrs at PHC Nyoma by way of dismantling the old hospital building	Major Work	5.00	0.00	0.500	0.00	Preparation of DPR under Process
30	Replacement of Old wooden window to UPVC type window for SNM Hospital buildings.	Major Work	0.896	0.00	0.896	0.00	DPR Submitted to Chief Engineer PW(R&B) for Technically vett.
31	Construction of 10 VVIP rooms at SNM Hospital Leh.	Major Work	5.00	0.00	0.500	0.00	DPR Submitted to Chief Engineer PW(R&B) for Technically vett.
32	Construction of Sub Centre of BarmaKargyam.	Major Work	2.50	0.00	0.500	0.00	Preparation of DPR under Process
33	Construction of Staff Quarter at Sub Centre Phobrang.	Major Work	2.50	0.00	0.500	0.00	Preparation of DPR under Process
34	Completion of 250 KVA Substation along with laying of HT/LT line at Hospital Khaltsi.	Major Work	0.08	0.00	0.080	0.00	DPR Awaited from CMO Leh
35	Construction of New Medical Sub Centre at Thang, Turtuk.	Major Work	5.00	0.00	0.500	0.00	Preparation of DPR under Process

36	Construction of Staff Accommodation facilities at Medical Centre Spangmik.	Major Work	6.00	0.00	0.500	0.00	Preparation of DPR under Process
37	Construction of 4 Sets of Staff Quarter at Khardong.	Major Work	6.00	0.00	0.500	0.00	Preparation of DPR under Process
38	Construction of Sowa Rigpa Garden at Leh Phase-II	Major Work	2.67	0.00	0.500	0.00	DPR Submitted to Chief Engineer PW(R&B) for Technically vett.
	Total of New works of Leh:		87.05	0.00	5.49	0.00	
	Machinery & Equipment						
	M&E for Leh District						
39	One Monoplace Hyperbaric Chamber with the working presure 2-3 bar and patient capacity of one patient.	M&E	3.00	0.00	3.000	0.00	Searching for Machine on GeM Portal & other sites
40	One Monoplace Hyperbaric Chamber with the working presure 2.0-06.0 bar with patient capacity 6 to 16 Chamber.	M&E	2.00	0.00	2.000	0.00	Searching for Machine on GeM Portal & other sites
41	Two one Man transportable Chamber.	M&E	0.12	0.00	0.120	0.00	5 Nos recived and demonstration
	Total of M&E Leh:		5.12	0.00	5.12	0.00	
	MOV for Leh						
42	2 Nos Force Gurkha Ambulance or equivalent for each District Leh&Kargil. 1 Nos Maruti Ecco or equivalent Ambulance for PHC Sakti, Thiksay, Chuchot and Basgo. 1 No of Mobile Medical Unit for Zaskar Division.	MOV	0.00	0.00	0.73	0.00	Documents under process for approval
	Total of MOV Leh:		0.00	0.00	0.73	0.00	
	G TOTAL OF New WORKS/ M&E & MOV LEH:		92.17	0.00	11.34	0.00	
	New Works of Kargil District:						
43	Construction of New Building NTPHC Cha Zansakar	Major Work	5.00	0.00	0.500	0.00	Preparation of DPR under Process
44	Construction of New Building NTPHC Choskore	Major Work	5.00	0.00	0.500	0.00	Preparation of DPR under Process
45	Construction of New Building NTPHC Purtichey	Major Work	5.00	0.00	0.500	0.00	Preparation of DPR under Process
46	Construction of New Building NTPHC Badgam	Major Work	2.50	0.00	0.500	0.00	Preparation of DPR under Process

47	Construction of New Building Sub centre Bartoo Sankoo	Major Work	2.50	0.00	0.500	0.00	Preparation of DPR under Process
48	Construction of New Building Sub Centre Murad Bagh Drass	Major Work	2.50	0.00	0.180	0.00	Preparation of DPR under Process
49	Construction of CHC Building at Padum Zaskar.	Major Work	4.50	0.00	0.500	0.00	Preparation of DPR under Process
50	Replacement roof of OPD Block PHC Panikhar with CGI roofing sheet.	Major Work	2.00	0.00	0.500	0.00	AA Accorded and Tending under Process
	Total of New works of Kargil:		29.00	0.00	3.68	0.00	
	M&E for Kargil District						
51	CT Scan Machine 160 Slice for 300 Bedded Hospital at Kurbathang, Kargil.	M&E	6.00	0.00	6.000	0.00	Proposal submitted to Higher authority for necessary approval
	Total of M&E Kargil:		6.00	0.00	6.00	0.00	
	MOV for Kargil						
52	2 Nos Force Gurkha Ambulance or equivalent for each District Leh & Kargil. 1 Nos Maruti Ecco or equivalent Ambulance for PHC Sakti, Thiksay, Chuchot and Basgo. 1 No of Mobile Medical Unit for Zaskar Division.	MOV	0.00	0.00	1.25	0.00	Letter along with the format submitted to this Directorate for Approval
	Total of MOV Leh:		0.00	0.00	1.25	0.00	
	G TOTAL OF New WORKS/ M&E & MOV LEH:		35.00	0.00	10.93	0.00	
	G TOTAL OF ALL THE WORKS & M&E OF UT LADAKH:		478.90	32.66	127.00	9.00	

Physical and Financial progress report under SDP Changthang Package for the Year 2022-23 of the Health Department, UT Ladakh

(₹. in Crore.)

S.No	Scheme/Project/Work	Object Head	Estimate Cost (Rs. In Crore)	Comm Expdt. As on ending March/2022	Approved Outlay 2022-23	Expdt. During the financial year 2022-23 (Expt. Till date)	Physical status
1	2	3	4	5	6	7	8
	ONGOING WORKS 2021-22						
	Changthang Package						
1	Construction of Isolation Ward (Nyoma Block)	Major Work	1.160	0.000	0.400	0.000	Completed except finishing work
2	Construction of ICU Ward of 3 Beds Capacity (Nyoma Block)	Major Work	0.563	0.000	0.400	0.000	Superstructure is in progress
	TOTAL:		1.723	0.000	0.800	0.000	

14, THE NAME, DESIGNATION AND OTHER PARTICULARS OF THE PUBLIC INFORMATION OFFICERS:-

A. Public Information Officers: -

S.N o.	Name	Designation	Phone No.		Fax	E-mail	Address
			Office	Home			
1.	Dr.Motup Dorje	Director Health Service	01982 – 256699			dhsladak h@gmail.com	Director Health Service, Ut-Ladakh.

B. First Appellate Authority:-

S.N o.	Name	Designation	Phone No.		Fax	E-mail	Address
			Office	Home			
1	Dr.Motup Dorje	Director Health Service	01982 – 256699			dhsladak h@gmail.com	Director Health Service, Ut-Ladakh.

15. PROCEDURE FOLLOWED IN DECISION MAKING PROCESS.

- 1. What is the procedure followed to take a decision for various matters? (A reference to Secretariat Manual and rule of Business Manual, and other rules/regulations etc can be made.)**

As per the Rules/Norms of the Union territory of Ladakh and Govt of India

- 2. What are the documents procedures /laid down procedures/Defined Criteria/Rules to arrive at a particular decision for important matters? What are different levels through which a decision process moves?**

Same as other Government Department.

- 3. What are the arrangements made to communicate the decision to the public?**

Through the Information Department and also through public notices, radio broadcasts.

4. Who are the officers at various at various levels whose opinions are sought for the process of decision- making.

The Director Health Services and its staff and Chief Medical Officers opinions are sought for the process of decision making.

5. Who is the final authority that vets the decision?

Director Health Services is the final authority for the decision.

15.List of Health Institutions Leh and Kargil

DETAILS OF HEALTH INSTITUTION IN UT -LADAKH

Name of the Health Institution	Kargil (District)	Leh (District	Tota l
District Hospital	1	1	2
District Tuberculosis Centre	1	1	2
Sub District Hospital	1	1	2
CHC	3	1	4
PHC	2	14	16
NTPHC	24	14	38
Mobile Dispensry	1	0	1
Sub Centre	140	129	269
G.Total	173	161	334
Name of the Health Institution	Kargil	Leh	Tota l
District Hospital	1. Distict Hospital	1. SNM Hosptial	2
Tuberculosis Centre	1 Distict Tuberculosis Centre	1 Distict Tuberculosis Centre	2
Sub District Hospital	1 Drass	1 Nubra	2

CHC	1. Sankoo	1.Skubuchan	4
	2. Padum		
	3. Chiktan		
PHC	1. Shargol	1 Chuchot	
	2. Panikhar	2 Thiksay	16
		3 Sakti	
		4 Basgo	
		5 Saspol	
		6 Khaltshi	
		7 Temisgam	
		8 Tangtse	
		9 Chushul	
		10 Nyoma	
		11 Digar	
		12 Panamik	
		13 Turtuk	
		14 Bogdang	
NTPHC	1 Hardass	1 Phyang	
	2 Choskor	2 Shara	38
	3 Batalik	3 Liker	
	4 Badgam	4 Hemis-Shukpachan	
	5 Akchamal	5 Lamayuru	
	6 Minjee	6 Hanuu	

	7 Parkachik	7 Lingshed	
	8 Purtikchy	8 Anlay Khaldo	
	9 Mulbeck	9 Hemya	
	10 Pushkum	10 Korzok	
	11 Lotchum	11 Khardong	
	12 Kharboo	12 Udmaroo	
	13 Bhimbat	13 Tiggat/Sumoor	
	14 Karsha	14 Charasa	
	15 Tungri		
	16 Stonday		
	17 Cha		
	18 Saliskote		
	19 Shakar		
	20 Khangral		
	21 Trespone		
	22 Tambis		
	23 Tiakat		
	24 Bartoo		
Mobile Dispensry	Mobile Dispensry Kargil		1
	1 Garkone	1 Choglamsar	269

Sub Centre			
	2 Darchiks	2 Palam	
	3 Chulichan	3 Spituk	
	4 Gurgurdoo	4 Phey	
	5 Sharchy	5 Horzey	
	6 Lalung	6 Saboo	
	7 Silmoo	7 Solar Colony (U/S)	
	8 Barchy	8 Matho	
	9 Apati	9 Chushot Gongma	
	10 Yourbaltak	10 Stok	
	11 Tumail	11 Stakna	
	12 Chutumail	12 Kuzey	
	13 Poyen	13 Shey	
	14 Shilikchy	14 Nang	
	15 H.Brog	15 Stakmo	
	16 G.Kargil	16 Rambirpur	
	17 Lungmithang	17 Igoo	
	18 Baroo	18 Gya	
	19 Chutuk	19 Taggar (Sakti)	
	20 K,Choo	20 Chemday	
	21 Gonkha	21 Kharu	
	22 Kaskarik	22 Hemis Gonpa	

	23 Lober	23 Shang	
	24 Stikchy	24 Phuktse	
	25 Archoo	25 Martselang	
	26 Sapi	26 Changa (U/S)	
	27 Batambis	27 Upshi	
	28 Latoo	28 Sumda	
	29 Majidas	29 Ney	
	30 Chanigund	30 Rumbak	
	31 Goma Minjee (NHM)	31 Chiling	
	32 Mangbore (NHM)	32 Nimoo	
	33 Rangdum	33 Umla	
	34 Tangole	34 Taru	
	35 Achambor	35 Markha	
	36 Kochik	36 Liker Gongma	
	37 Choskore	37 hankar	
	38 Taisuru	38 Mangu	
	39 Pursa	39 Alchi	
	40 Yulguk	40 Saspotse	
	41 Namsuru	41 Yangthang	
	42 Khous	42 Ulleytokpo	
	43 Kargee	43 Skindying	
	44 Damsna (NHM)	44 Urbis	

	45 Juldo Rangdum (NHM)	45 Kanji	
	46 Gailing	46 Takmachik	
	47 Tacha	47 Nurla	
	48 Karith	48 Tia	
	49 Kukstay	49 Lehdo	
	50 Tharumsa	50 Beema	
	51 Darket	51 Achinathang	
	52 Tingdoo	52 Domkhar Gongma	
	53 Khachy	53 Domkhar Barma	
	54 Fokar Foo	54 Hanu Gongma	
	55 Nunamchy	55 Dha	
	56 Skambo Thang	56 Domkher Dho	
	57 Wakha	57 Photoksar	
	58 Skamboo	58 Fanjila	
	59 Karamba (NHM)	59 Wanla	
	60 Kaskar	60 Hanupata	
	61 Thasgam	61 Neyrak	
	62 Jasgund	62 Youlchung	
	63 Pandrass	63 Dipling	
	64 Matayen	64 Skumpata	
	65 Muradbag	65 Maan	
	66 Yulboo	66 Phobrang	

	67 Gindiya	67 Burma	
	68 Shimsha	68 Sato Kargam	
	69 Chowkiya	69 Chillam	
	70 Mushkoo	70 Shachukul	
	71 Bearas	71 Shayok	
	72 Goshan	72 Tharuk	
	73 Holiya	73 Kherapulu	
	74 Lamochan (NHM)	74 Merak	
	75 Zangla	75 Relly Eching	
	76 Itcher	76 Durbuk	
	77 Abran	77 Nemgopatsa	
	78 Ating	78 Spangmik	
	79 Kargiak	79 Yearat	
	80 Pidmoo	80 Kuyoul	
	81 Yulsoom	81 Tsaga	
	82 Shaday	82 Mudh	
	83 Phey	83 Nidder	
	84 Testa	84 Anlay Punguk	
	85 Akshow	85 Rongo	
	86 Skaygam	86 Demjok	
	87 Rantaksha	87 Buk Shado	
	88 Shun	88 Kukjung	
	89 Tsezer	89 Tagazong	

	90 Sani	90 Chumathang	
	91 Raru	91 Kumdok	
	92 Pipcha	92 Kungyam	
	93 Thangso (NHM)	93 Likkse	
	94 Himiling (NHM)	94 Skidmang	
	95 Tangzay (NHM)	95 Tarchit	
	96 Salapi (NHM)	96 Tukla	
	97 Pishu (NHM)	97 Nee	
	98 Ralakung (NHM)	98 Teri	
	99 Bakarchay (NHM)	99 Tuklaphulak	
	100 Haniskote	100 Chumoor	
	101 B.Kharboo	101 Samad Rokchan	
	102 Stakchy	102 Kharnak	
	103 Saraks	103 Puga	
	104 Samrah	104 Angkung	
	105 Hagnis	105 Largaib Yokma	
	106 Sandoo	106 Pachathang	
	107 Lamsoo	107 Terchey	
	108 Talmado	108 Hunder	
	109 Pachari	109 Hundri	
	110 Dargoo	110 Partapur	
	111 Sanjak	111 Hundar dok	

	112 Kukshow	112 Waris-Fastan	
	113 Y.Kharboo	113 Skamphuk	
	114 Shinbuta	114 Tangyar	
	115 Phoso Thang (NHM)	115 Khalsar	
	116 Yogmal B Kherboo (NHM)	116 Largaib Gongma	
	117 Itchoo	117 Chamshan	
	118 Shargandik	118 Kubet	
	119 Pangber	119 Khemi	
	120 Thila Brog	120 Trith	
	121 Patoo	121 Tsati	
	122 Barsoo	122 Tongsted	
	123 K.Khar	123 Lakjung	
	124 Thasgam	124 Sumoor	
	125 Brakoo	125 Kuri	
	126 Umba	126 Taksha	
	127 Stakpa	127 Pinchimik	
	128Lankerchy	128 Tyakshi	
	129 Karpo Khar	129 Chulunkha	
	130 Sangrah		
	131 Chumikchan		
	132 Theona		
	133 Chychysna		
	134 lankerchy		

	Brok		
	135 Sarchy		
	136 Faroona		
	137 Kanoor		
	138 G.M.Poor		
	139 Chaychay Thang (NHM)		
	140 Khalamarpo (NHM)		

16. Budget estimates for the financial year 2022-23

HEALTH DEPARTMENT UT,LADAKH UNDER Major Head:2210 PUBLIC Health

Major Head	Revenue Section	BE 2022-23	Remarks/Justification
2210	Major Head		
	Medical and Public Health		
01	Urban Health Service, Allopathy		
01.001	Direction and Administration		
11	Directorate of Health Services		
11.01	Establishment		
11.01.01	Salaries	13300	
11.01.02	Wages	0	
11.01.06	Medical Treatment	300	
11.01.11	Domestic Travel Expenses	300	
11.01.13	Office Expenses	1000	
11.01.14	Rent, Rates, and Taxes	1500	

11.01.20	Other Administrative Expenses	500	
11.01.21	Supplies and Materials	450000	
11.01.24	POL	0	
11.01.26	Advertisement and Publicity	300	
11.01.27	Minor Works	300	
11.01.28	Professional Service	10000	
11.01.50	Other Charges	30000	
	Total - Directorate of Health Services	507500	
12	Chief Medical Officers, Leh and Kargil		
12.01	Establishment		
12.01.01	Salaries	77900	
12.01.02	Wages	2000	
12.01.06	Medical Treatment	1000	
12.01.11	Domestic Travel Expenses	1000	
12.01.13	Office Expenses	1000	
12.01.14	Rent, Rates, and Taxes	1700	
12.01.16	Publication	1000	
12.01.20	Other Administrative Expenses	100	
12.01.21	Supplies and Materials	100	
12.01.24	POL	4000	
12.01.26	Advertisement and Publicity	500	
12.01.27	Minor Works	100	
12.01.28	Professional Service	100	
12.01.50	Other Charges	200	
	Total - Direction and Administration	90700	
13			
13.01	Chief Medical Officers, Leh and Kargil		
13.01.50	Other Charges	21700	
	Total(ABPMJAY)	21700	
01.110	Hospital and Dispensaries		

35	Chief Medical Officers, Leh and Kargil		
35.01	Establishment		
35.01.01	Salaries	567300	
35.01.02	Wages	7000	
35.01.06	Medical Treatment	100	
35.01.11	Domestic Travel Expenses	100	
35.01.13	Office Expenses	10000	
35.01.14	Rent, Rates, and Taxes	300	
35.01.16	Publication	500	
35.01.20	Other Administrative Expenses	100	
35.01.21	Supplies and Materials	100	
35.01.24	POL	400	
35.01.26	Advertisement and Publicity	200	
35.01.27	Minor Works	2300	
35.01.50	Other Charges	106500	
	Total - Hospital and Dispensaries	694900	
03	Rural Health Services, Allopathy		
03.103	Primary Health Centre		
03	Chief Medical Officers, Leh and Kargil		
03.01	Establishment		
03.01.01	Salaries	1114600	
03.01.02	Wages	2000	
03.01.06	Medical Treatment	200	
03.01.11	Domestic Travel Expenses	900	
03.01.13	Office Expenses	15000	
03.01.14	Rent, Rates, and Taxes	700	
03.01.20	Other Administrative Expenses	200	
03.01.21	Supplies and Materials	1000	
03.01.24	POL	4800	
03.01.26	Advertisement and Publicity	200	

03.01.27	Minor Works	100	
03.01.34	Scholarship / Stipends	500	
03.01.50	Other Charges	40000	
	Total - Primary Health Centre	1180200	
04	Rural Health Services, Other System of Medicine		
04.101	Ayurveda		
02	Chief Medical Officers, Leh and Kargil		
02.00.01	Salaries	2100	
	Total - Ayurveda	2100	
04.102	Homeopathy		
01	Chief Medical Officers, Leh and Kargil		
01.00.01	Salaries	5400	
	Total - Homeopathy	5400	
04.103	Unani		
01	Chief Medical Officers, Leh and Kargil		
01.00.01	Salaries	1000	
	Total - Unani	1000	
06	Public Health		
06.001	Direction and Administration		
45	Chief Medical Officers, Leh		
45.00.01	Salaries	6000	
45.00.11	Domestic Travel Expenses	100	
45.00.13	Office Expenses	100	
45.00.21	Supplies and Materials	100	
	Total -Direction and Administration	6300	
06.101	Prevention and Control of Diseases		
58	Chief Medical Officers, Leh and Kargil		

58.00.01	Salaries	48300	
58.00.02	Wages	200	
58.00.06	Medical Treatment	100	
58.00.11	Domestic Travel Expenses	100	
58.00.13	Office Expenses	500	
58.00.14	Rent, Rates, and Taxes	200	
58.00.20	Other Administrative Expenses	100	
58.00.21	Supplies and Materials	200	
58.00.26	Advertisement and Publicity	100	
58.00.27	Minor Works	100	
	Total - Prevention and Control of Diseases	49900	
	G.Total 2210	2559700	

HEALTH DEPARTMENT UT,LADAKH Major Head:2211 Family Welfare

Major Head	Revenue Section	BE 2022-23	Remarks /Justification
2211	Major Head		
	Family Welfare		
00.001	Direction and Administration		
11	Deputy Chief Medical Officer, Leh and Kargil		
11.01	Establishment		
11.01.01	Salaries	50000	
11.01.02	Wages	300	
11.01.06	Medical Treatment	100	
11.01.11	Domestic Travel Expenses	100	
11.01.13	Office Expenses	200	
11.01.14	Rent, Rates, and Taxes	300	
11.01.21	Supplies and Materials	100	
11.01.26	Advertisement and Publicity	100	
11.01.27	Minor Works	100	

	Total -Direction and Administration	51300	
00.003	Training		
11.01.02	Deputy Chief Medical Officer, Leh		
11.01.03	Salaries	16300	
11.01.02	Wages	200	
11.01.06	Medical Treatment	100	
11.01.11	Domestic Travel Expenses	100	
11.01.13	Office Expenses	200	
11.01.16	Publication	0	
11.01.20	Other Administrative Expenses	100	
11.01.26	Advertisement and Publicity	100	
11.01.27	Minor Works	100	
	Total - Training	17200	
00.004	Research and Evaluation		
14	Deputy Chief Medical Officer, Leh		
14.00.01	Salaries	9000	
	Total - Research and Evaluation	9000	
00.101	Rural Family Welfare Services		
05	Deputy Chief Medical Officer, Leh and Kargil		
05.00.01	Salaries	42100	
05.00.02	Wages	400	
05.00.06	Medical Treatment	300	
05.00.11	Domestic Travel Expenses	100	
05.00.13	Office Expenses	900	
05.00.21	Supplies and Materials	500	
05.00.27	Minor Works	500	
	Total - Rural Family Welfare Services	44800	
	Total - Major Head 2211	122300	