

Implementation of Suo Motu Disclosure Under Section-4 of the RTI Act-2005

Directorate of Urban Local Bodies, UT of Ladakh

1) Particulars, Functions, Duties

1.1 Introduction

Ladakh has come a long way since it became a UT on 31 October 2019. The Housing & Urban Development Department (H&UDD), UT of Ladakh, is the nodal department for ensuring appropriate and planned growth of urban areas of Ladakh with adequate policies, planning, infrastructure, public utilities and citizen-centric municipal services.

The Department has been instrumental in implementing various projects for provision of safe drinking water, sanitation including solid waste management, storm water drainage, sewerage, roads, street lighting, public transport, affordable housing and creation of livelihood opportunities for urban poor by accelerating economic growth.

1.2 Background and History

The Department is mandated to frame policies, prepare plans and implement schemes for growth of urban areas and to provide civic amenities in urban areas. The Department is also entrusted with the responsibility of strengthening the urban local bodies enabling them to discharge their functions effectively in terms of providing quality municipal services to the people. On 8th February 2019, Ladakh became a separate Revenue and Administrative Division within Jammu and Kashmir, having previously been part of the Kashmir Division. Ladakh became a Union Territory on 31st October 2019 and the Department started functioning as an integral part of the UT Administration with one Directorate and two Municipal Committees under its jurisdiction.

1.3 Vision

To achieve a coherent, homogeneous, comprehensive and sustainable growth in UT of Ladakh by ensuring planned and inclusive development of urban areas into livable, carbon-neutral, economically vibrant and sustainable entities with provision of adequate, durable and climate-resilient public infrastructure and amenities for all sections of society.

1.4 Mission

To achieve highest level of Ease-of-Living (EOL) and Ease-of-Doing-Business (EODB) with modern urban planning, smart infrastructure and citizen-centric municipal services the UT of Ladakh.

1.5 Objectives

- To achieve a holistic and planned urban growth
- To achieve sustainable and carbon neutral urban development
- To implement climate-resilient urban infrastructure
- To achieve greater Ease-of-Living (EOL) and Ease-of-Doing-Business (EODB) national ranking
- To set up strong and efficient municipal governance system

1.6 Functions

- To implement 74th Constitutional Amendment Act for delegation of power and responsibilities to the Urban Local Bodies (ULBs) in a phased manner.
- Formulation of Master Plans, Perspective Plans, Strategic Plans, Land Use and Development Control Regulations to ensure sustainable urban development in notified urban areas.
- Formulation of Acts, Bye-Laws, Notifications to make the plans and policies effective.
- Formulation and implementation of Sectoral Policies and Master Plans for urban infrastructure, urban mobility, urban housing, urban livelihood and local economic development, environment management, climate change & disaster risk reduction, urban reforms
- To implement various recommendations of the union ministries, administrative and financial reforms committees' recommendations
- To provide financial and technical support to the parastatal agencies, ULBs for implementing various centrally and UT sponsored schemes and projects.
- To ensure and optimize convergence for infrastructure and service delivery with greater resource efficiency.
- To facilitate institutional strengthening and capacity building of the department, parastatals and the MCs.
- To provide training to the officials and other employees for increasing efficiency towards better service delivery and urban governance.
- To monitor the urban-rural continuum and growth of urban and peri-urban areas in Ladakh and include them under the jurisdictions of development authorities/ULBs and plan to ensure their efficient growth.

1.7 Information and Details

- Address: Civil Secretariat, Leh-Manali Highway, UT of Ladakh, India
- Contact no: 01982-259233
- Person of contact: Mr Abdul Majid Tantray
- Email address: prsecladakh@gmail.com
- Working hours: 10:00 AM to 04:30 PM

1.8 Directory of Employees with Contact Details

SN	Name	Designation	Contact Number	Email
1	Mr Sanjeev Khirwar Add photohere	Principal Secretary	Add landline number	prsecladakh@gmail.com

Comment [ST(1)]: Add photo and landline here

SN	Name	Designation	Contact Number	Email
2	Mr Abdul Majid Tantray 	Deputy Secretary	9622258315	prsecladakh@gmail.com
3	Dr ZahidaBano 	Director	9906985758	dulbladakh@gmail.com
4	AjazHussain 	Account Officer	9596627829	ajaz.hussain@ladakh.gov.in
5	StanzinRabgais 	Executive Officer, MC Leh	9797627784	adm.mcleh@gmail.com

SN	Name	Designation	Contact Number	Email
6	Shafakat Ali Khan 	Executive Officer, MC Kargil	9797978086	eomckargil@gmail.com
7	DorjeyTundup 	Inspector	tundup.neryok@gmail.com	9622959039
8	TsewangGurmet 	Assistant Accounts Officer	9797460290	tsegurmet.10@ladakh.gov.in
9	Onkar Chand 	Junior Assistant	9018288630	dulbladakh@gmail.com
10	Abba Nasir	Junior Assistant	8082893370	dulbladakh@gmail.com

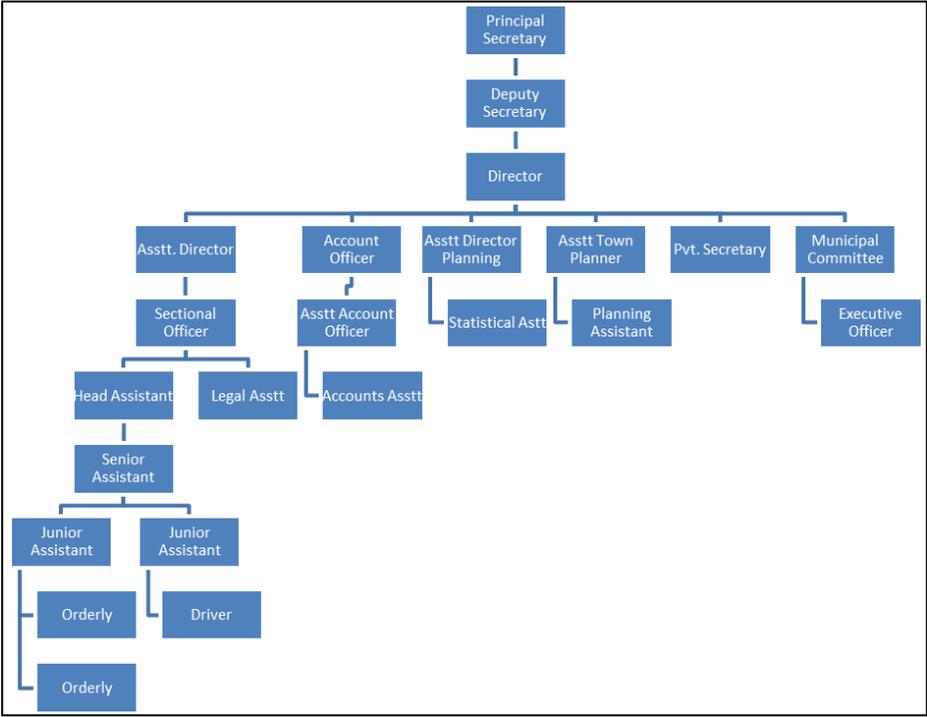
Comment [ST(2)]: Photos awaited

SN	Name	Designation	Contact Number	Email
				
11	Tahir Ahmad (is drawn against the post of Section Officer) 	Architect Assistant	9419765720	dulbladakh@gmail.com
12	Asgar Ali (drawn against the post of Head Assistant) 	Election Naib Tehsildar	7006499140	dulbladakh@gmail.com
13	Zakir Hussain (drawn against the post of Account Assistance) 	Draftsman	8082372808	dulbladakh@gmail.com

SN	Name	Designation	Contact Number	Email
14	Mohd Hassan 	Driver	7051307086	-

1.9 Organization Chart of H&UDD

Comment [ST(3): Please review and make necessary changes



1.10 Staff Strength and Vacancies

SN	Department	Name of the Post	Pay Level	Sanction strength as per SRO	Actual working strength	vacancy	Remarks
Gazetted							
1	H&UDD	Principal Secretary		1	1	0	
2		Deputy Secretary		1	1	0	
		Add other if any					
3		Director	123100-215900 Level-13	1	1	0	
4		Account Officer	47600-151100 Level-8	1	1	0	
5	Assistant	47600-	1	0	1		

Comment [ST(4): Please review for changes and fill in the blank cells

SN	Department	Name of the Post	Pay Level	Sanction strength as per SRO	Actual working strength	vacancy	Remarks
		Director	151100 Level-8				
4		AD (P&S)	47600- 151100 Level-8	1	0	1	
5		Private Secretary	47600- 151100 Level-8	1	0	1	
6		Assistant Town Planner	50700- 160600 Level-8A	1	0	1	
		Executive Officer MC Leh					
		Executive Officer MC Kargil					
		Inspector					
Non-Gazetted							
7		Planning Assistant		2	0	2	
8		Section Officer	44900- 142400 Level-7	1	0	1	The pay Shri Tahir Ahmad(Architect Assistance) is drawn against the post of Section Officer
9	Urban Local Bodies	Assistant Accounts Officer	44900- 142400 Level-7	1	1	0	
10		Head Assistant	35400- 112400 Level- 6	2	0	2	The pay Sh. Asgar Ali (Election Nabi Tehsildar) is drawn against the post of Head Assistant.
11		Statial Assistant	35400- 112400 Level- 6	1	0	1	
12		Legal	35400-	1	0	1	

SN	Department	Name of the Post	Pay Level	Sanction strength as per SRO	Actual working strength	vacancy	Remarks
		Assistant	112400 Level- 6				
13		Account Assistance	25500-81100 Level-4	1	0	1	The pay Sh. Zakir Hussain is (Draftsman) is drawn against the post of Account Assistance.
14		Senior Assistant		1	0	1	
15		Junior Assistant	25500-81100 Level-4	2	2	0	
16		Driver	19900-6320022 Level- 2	1	1	0	
17		Orderly	15900-50400 SL- 2	2	0	2	
	Total			21	5	14	

2) Powers and Duties of Employees

SN	Name	Designation	Role and Delegation of Powers	Duties and Responsibilities
1	Mr Sanjeev Khirwar	Principal Secretary		1)
2	Abdul Majid Tantray	Deputy Secretary		2)
3	Dr ZahidaBano	Director, DULB	1) Overall Administrative and Financial control of the department. 2) Implementation of all planning, schemes, projects at ULB	3) To administer and monitor the activities / functions of all the Municipal Committees / Municipalities and issue necessary directions and orders for better civic administration and sustainable urban development 4) To make necessary Budget Provisions for taking up various development activities in jurisdiction for development of urban areas 5) To grant administrative sanctions for

Comment [ST(5): Kindly fill in the blank cells as appropriate

SN	Name	Designation	Role and Delegation of Powers	Duties and Responsibilities
			level.	<p>taking up various projects / developmental works</p> <p>6) To approve the Master Plans of ULBs and make necessary modifications to the same as and when required</p> <p>7) To enact Laws and formulate new Policies / Rules / Regulations for better civic administration by ULBs and for proper development of urban areas</p> <p>8) To constitute new ULBs for proper development of urban areas</p> <p>9) To co-ordinate with the Finance Department for raising loans for taking up various projects</p> <p>10) To coordinate with the Government of India for getting grants and external funding for taking up various developmental activities / projects in urban areas</p> <p>11) To co-ordinate with all the other departments for better civic administration and urban development</p>
4	StanzinRabgais	Executive Officer MC Leh	Manages and directs the committee projects and schemes toward primary goals and objectives.	<p>1) Subject to the control, direction and supervision of the president. Supervise the financial and executive administration of the council.</p> <p>2) To take step to give effect to all the decisions of the resolution of council / standing committee.</p> <p>3) To maintain and supervise the accounts and register of the council.</p> <p>4) To take step to remove any irregularity pointed out by the municipal auditor.</p> <p>5) Prepare budget estimates and submit to standing committee.</p> <p>6) Report to president and the committee concern all cases of fraud embezzlement, theft, loss of municipal money and property.</p> <p>7) Exercise supervision and control over the acts and proceedings of all the officers and servants of the council.</p>
5	Shafakat Ali Khan	Executive Officer MC Kargil		
6	DorjeyTundup	Inspector		<p>1) Inspect any immovable property in the occupation or any works in progress, under the order of the municipal</p>

SN	Name	Designation	Role and Delegation of Powers	Duties and Responsibilities
				committee within his charge.
7	Ajaz Hussain	Account Officer	Handling the financial records of the DULB	<ol style="list-style-type: none"> 1) Maintenance of cashbook and subsidiary registers 2) Payment of bills 3) Maintaining the cashbook 4) Preparing budget and Municipal Accounts 5) Maintaining the ledger of the grants and loans
8	TsewangGurmet	Assistant Accounts Officer	Assistance in handling the financial records of DULB	<ol style="list-style-type: none"> 1) Maintenance of cashbook 2) Payment of bills 3) Assistance in preparation of budget and accounts 4) Checking of service records 5) Distribution of grants / aids/ loans 6) Monitoring and checking periodical returns
9	Onkar Chand	Junior Assistant	Assistance and back support in various official clerical works.	<ol style="list-style-type: none"> 1) Control on employees 2) Preparing letters and distributing them 3) Coordination between the branch in-charge 4) Attendance registers 5) Files of office works 6) Maintenance of the service books and personnel files of staff 7) Studying the files and marking them to the higher authorities
10	Abba Nasir	Junior Assistant	Assistance and back support in various official clerical works.	<ol style="list-style-type: none"> 1) Control on employees 2) Preparing letters and distributing them 3) Coordination between the branch in-charge 4) Attendance registers 5) Files of office works 6) Maintenance of the service books and personnel files of staff 7) Studying the files and marking them to the higher authorities
11	Tahir Ahmad	Architect Assistant	Create designs for new construction projects, alterations and redevelopments	<ol style="list-style-type: none"> 1) Lead and develop projects from early concept through design development 2) Prepare drawings, specifications, and construction documents 3) Design and document building projects 4) Coordinate preliminary architectural studies for new structures and alterations to existing structures and site

SN	Name	Designation	Role and Delegation of Powers	Duties and Responsibilities
				development 5) Organize and manage permit documents 6) Work with teams across business lines, in remote locations, and coordinate with subcontractors 7) Resolve complex design issues with innovative and practical solutions 8) Modify existing plans and elevations as per needs
12	Asgar Ali	Election Naib Tehsildar	Revenue collection	1) Maintaining accounts of income and expenditure 2) Receipt- Dispatch 3) Preparation of bills 4) Recovery of electricity, water, property and other taxes 5) Presenting files related to transfer of property etc. 6) Issue money receipt of recovery of taxes. 7) Deposit the recovered amount in the office. 8) Filling the recovery register.
13	Zakir Hussain	Draftsman	Draws plans for buildings and maintain records	1) Following specifications and calculations to create various technical drawings. 2) Preparing both rough sketches and detailed work with CAD systems. 3) Performing calculations for materials and weight limitations. 4) Communicating with architects and engineers, and incorporating knowledge gained into drawings. 5) Preparing, reviewing and redrafting alongside the engineering team. 6) Ensuring final designs are compliant with regulations.

3) Schemes and Projects

3.1 Major Schemes Being Implemented by H&UDD

- **Atal Mission for Rejuvenation and Urban Transformation (AMRUT) 2.0-** AMRUT was launched by Hon'ble Prime Minister of India Sri Narendra Modi in June 2015 with the focus to establish infrastructure that could ensure adequate robust sewage networks and water supply for urban transformation by implementing urban revival projects.

- **Swachh Bharat Mission (SBM 2.0) Urban-** SBM is a country-wide campaign initiated by the Government of India launched in 2014 to eliminate open defecation and improve solid waste management. It includes Solid Waste/Plastic Waste Management Action Plan and Strategy/Construction & Demolition Management Action Plan and Strategy; ULB level micro action plans and bye-laws; Community/ Public Toilets; Safaimitra Suraksha; Garbage Free City; Open-Defecation Free City; Legacy waste management.
- **PMAY-U-** PMAY is an initiative by the Government of India in which affordable housing will be provided to the urban poor with a target of building 2 crore (20 million) affordable houses by 31 March 2022. It has two components: Pradhan Mantri Awas Yojana (Urban) (PMAY-U) for the urban poor and Pradhan Mantri Awas Yojana (Gramin) for the rural poor. This scheme is converged with other schemes to ensure houses have a toilet, Saubhagya Yojana electricity connection, Ujjwala Yojana LPG connection, access to drinking water and Jan Dhan banking facilities, etc.
- **PM SVANIDHI-** The PM Street Vendor's AtmaNirbhar Nidhi (PM SVANidhi) was launched by the Ministry of Housing and Urban Affairs on June 01, 2020 for providing affordable Working Capital loan to street vendors to resume their livelihoods that have been adversely affected due to Covid-19 lockdown. The duration of the scheme initially was until March 2022. It has been extended till December 2024, with focus on enhanced collateral free affordable loan corpus, increased adoption of digital transactions and holistic socio-economic development of the Street Vendors and their families.
- **National Urban Livelihood Mission-** To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor. The mission would aim at providing shelter equipped with essential services to the urban homeless in a phased manner. In addition, the Mission would also address livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.
- **National Urban Digital Mission-** The National Urban Digital Mission (NUDM) was launched in February 2021, to facilitate electronic delivery of municipal services to citizens across towns and cities of the country. NUDM will make available shared digital infrastructure to all States and Union Territories (UTs) which would include foundational digital building blocks, ready-to-use platforms, standards, specifications, and frameworks for electronic delivery of municipal services. The implementation of NUDM is being anchored by the Centre for Digital Governance (CDG) under the National Institute of Urban Affairs (NIUA). Stakeholders' consultation is part of the approach towards implementation of NUDM, and engagements have started with various State Governments. Modules such as Connection Charges, User fee Water, Sewerage & SWM, Online Grievance Redressal, Collection of Property Tax, Issuance and renewal of Trade Licenses and collection of fees, Online Building Plan Sanction, No objection certificate for industries, medical establishment etc. have been included in this scheme.
- **Special Development Package-** fund available for various infrastructure and development works from the Union Cabinet to the UT.

3.2 Major ongoing Projects

Following is a brief account of major urban sector interventions during the last one year:

3.2.1 Water supply, wastewater management, sewerage and drainage:

- ✓ Under AMRUT 2.0, projects for city-wide 24x7 water supply, comprehensive underground sewerage system, stormwater drainage and reuse of treated wastewater have been taken up for both Leh and Kargil.
- ✓ All these projects were started in 2022 and presently are in DPR stage. The implementation work to start in early 2023.
- ✓ About 60000 souls would be directly impacted by these interventions.

3.2.2 Municipal solid waste management:

- The UT has now a state policy for municipal solid waste management for a systematic and time-bound intervention to make Ladakh a “Zero waste” destination by 2030 through sustainable interventions, innovations, and technology. A Strategy and action plan for Plastic Waste Management for the UT has also been prepared by the H&UDD.
- Also, under SBM 2.0, bio-mining of the legacy waste site at Bomgarh at Leh has been initiated and a 25 TPD capacity solar power-based integrated solid waste management plant at Kurbathang valley is currently under commissioning and likely to be operational soon.
- Construction of slaughterhouse in Kargil is under process and the work has been awarded at Leh.
- Procurement of mechanical street sweeping machines have been completed for Leh and Kargil and presently operational. Procurement of refuse compactors, single cabin carriers, double cabin carriers, water tankers, mini tippers, sky lifts and mini street sweeping machines are under process.
- The UT Administration is also in advanced stage of procuring high-capacity incinerators.
- The Administration has also taken appropriate measures and issued notifications for banning of single use plastic, for banning on littering in public/tourist places, for better compliance to C&D waste management.

3.2.3 Urban roads

- During the last one year about 10.10 km and 8.58 km road resurfacing has been done in Kargil and Leh respectively.
- DPR has been prepared for Beautification of the road from Spituk Monastery to Leh Market. Execution work to start in early 2023.

3.2.4 City mobility

- ✓ In March 2022, the UT Administration of Ladakh has commissioned a consultancy study for Feasibility Assessment of Integrated Mass Transit System and Allied Infrastructure in Leh and

Kargil; Under this study following interventions are to be planned and suitable projects are to be designed and implemented over the next two years.

- Pan-city infrastructure for barrier-free and continuous walkability
- Dedicated tracks for cycling and non-motorized vehicles (NMVs) are to be defined with safety barriers all through the cities. Docking and allied infrastructure for rental e-cycles, e-rickshaws will also be developed.
- Road geometry, surface condition and safety in the city back lanes are to be improved to sustain the traditional inter-neighbourhood connectivity.
- IT-enabled smart parking systems are to be planned and developed in adequate numbers in strategic locations. Both on-street parking and multi-level parking are to be developed.
- To promote high quality, climate resilient and affordable public transport, feasibility assessment is ongoing to introduce neo-metro mode of transportation network (connecting city and the greater city areas) with articulated E-coaches.
- Improved street furniture, signages with modern passenger information system
- Climate-friendly bus stops
- Considering the challenging terrain and limited scope for building road infrastructure, projects for ropeways and escalators in strategic locations will also be undertaken.

3.2.5 Smart city

- ✓ Besides the central urban sector missions like AMRUT, PMAY, NULM, the UT Administration has also taken up Ladakh Smart City Mission, with an estimated investment of INR 2800 crore.
- ✓ A project management unit has been set up for providing technical assistance to the H&UDD in Feb 2022.
- ✓ Over the next five years, to transform Leh and Kargil into "Liveable and Sustainable cities". The projects that are being developed in the cities on the key principles of smart cities to drive economic growth and improve the quality of life of people by enabling local area development, by creating integrated world-class infrastructure and harnessing technology that leads to smart outcomes and ease of living.

3.2.6 Winter-friendly public utilities

- ✓ A total of 10 (10 in Leh and 08 in Kargil) all-weather water ATMs have been installed. Hot and cold water is dispensed against nominal fee.
- ✓ A total of 08 (06 in Leh and 02 in Kargil) Winter-friendly Bus Stops are currently under installation and 04 (02 in Leh and 02 in Kargil) to be started soon.
- ✓ Work in progress for winter-friendly bus stops in 12 out of 15 locations in Leh and Kargil.

3.2.7 Achievements under other centrally sponsored schemes as on 21 March 2022:

✓ Urban housing (PMAY)

- Under the BLC a total of 943 beneficiaries (157 in Leh and 786 in Kargil) have been reached out. So far, Rs. 9.73 Cr has been received out of the total financial assistance of Rs.15.71 Crore and Rs. 8.56 Cr has been utilized. The constructions are at different stages of completion. Out of 943 targeted 419 households (90 in Leh and 331 in Kargil) have been completed.
- Under the Credit Linked Subsidy Schemes, in Ladakh, there are 70 sanctioned cases (65 in Kargil and 05 in Leh) received credit linkages from the banks through the initiatives of the Municipal Committees. Out of this 70 targeted, construction of 56 houses have been completed whereas 14 are under various stages of construction.

✓ Urban livelihood (NULM)

- There are about 447 beneficiaries across 35 women-led SHGs in Leh and Kargil. So far, 33 beneficiaries have been provided with bank linkages for setting up micro enterprises.

✓ Social Security for street vendors (PM-SVANidhi)

- In Ladakh, SRN (Survey Registration Number) for each vendor was generated. Identity Cards and CoV (Certificates of Vending) to 427 beneficiaries have been issued so far. The Ministry of Housing and Urban Department had set a target of 250 beneficiaries for UT Ladakh under PM SVANidhi. Accordingly, it was equally divided between both the municipalities of Leh and Kargil each having 125 beneficiaries.
- In front of this target of 250 beneficiaries, the UT has overachieved and reached out to 290 beneficiaries (172 in Leh and 118 in Kargil).
- First trench loan of Rs 10,000 each was given to 264 beneficiaries (155 in Leh and 109 in Kargil)
- Second trench loan of Rs 20,000 each was given to 104 (71 in Leh and 33 in Kargil) out of those 264 beneficiaries and another 42 applications are under scrutiny and pending for sanction.
- Both the MCs will now start campaigning for PM SVANidhi 2.0 where the loan eligibility is upto Rs. 50,000.

3.2.8 Urban Reforms, Ease of Doing Business and Ease of Living

- ✓ Both the ULBs of Leh and Kargil are at nascent stage of implementing the E-governance modules as mandated under JnNURM and then under AMRUT.
- ✓ The H&UDD is in advanced stage of signing an MOU with MoH&UA and NIUA for customized adoption and implementation of the standardized modules already developed under the National Urban Digital Mission.
- ✓ The modules that would be taken up on a priority basis are the following;

- Connection Charges, User fee Water, Sewerage & SWM
- Online Grievance Redressal
- Collection of Property Tax
- Issuance and renewal of Trade Licenses and collection of fees
- Online Building Plan Sanction
- No objection certificate for industries, medical establishment etc.
- Accrual Based Double Entry Accounting System (DEAS)
- Dashboards and analytics for all city services
- ✓ The NUDM modules are also aligned with the following initiatives aiming at improving EODB and EOL.
 - Integrated urban outcome framework (Ease of Living) of MoH&UA
 - EODB (especially G2B and G2C) related reforms and compliances envisaged by the Ministry of Commerce and Industry (there are mandates for ULBs as well) for reducing the burdensome processes,
 - Decriminalization of acts/rules/bye-laws etc. by means of mainstreaming best practices from other states and developing the system architecture accordingly
 - The Digilocker features are already built in the modules

4) Budget and Remuneration of Employees

4.1 Budget Allocation for FY 2022-23 under DULB

Financial / Physical Progress Report of schemes approved under SDP for the Financial Year 2022-23 under Capital component for Housing & Urban Development Department in Rs Crore:

SN	Name of the Scheme / Work	Project Initiation Year	Project Cost/Estimate Cost	2021-22		2022-23	
				Approved Outlay	Released	Approved Outlay	Released
1	2	3	4	5	6	8	9
Major Works							
1	Streetlight in both Leh & Kargil Municipalities	2021	10.00	4.00	4.00	4.00	4.00
2	Construction of Slaughterhouse in Leh & Kargil	2021	50.00	10.00	10.00	10.00	10.00

Comment [ST(6)]: Please incorporate H&UDD budget

SN	Name of the Scheme / Work	Project Initiation Year	Project Cost/Estimate Cost	2021-22		2022-23	
				Approved Outlay	Released	Approved Outlay	Released
1	2	3	4	5	6	8	9
3	Cleaning of Legacy waste (Bomb guard)	2021	15.00	5.00	5.00	5.00	5.00
4	Open spaces, parks & Signage & development of river front at Kargil and Decongestion of Kargil Town	2021	3.00	2.00	2.00	3.00	3.00
5	Traffic, Transportation and Road network and footpaths in various wards of MC Leh & Kargil	2021	80.00	20.00	20.00	20.00	20.00
6	New Transport Stand with offices and shops at Leh	2021	20.00	0.60	0.60	1.00	1.00
7	Multi tier parking at Kargil	2021	20.00	0.50	0.50	3.00	3.00
8	Sewerage Treatment Plant at Kargil	2021	200.00	1.00	1.00	5.00	5.00
9	Development of Truck Terminal, Kargil	2021	66.00	5.00	5.00	5.00	5.00
10	Solid Waste Management, Kargil	2021	15.00	4.00	4.00	4.00	4.00
11	Public Utility Infrastructure in Leh and Kargil a) Water ATM in Leh and Kargil b) Completion of Public Toilet	2021	15.00	3.00	3.00	5.00	5.00
12	New Solar Heated Winter Friendly Bus Stops in both	2021	5.20	0.50	0.50	3.00	3.00

SN	Name of the Scheme / Work	Project Initiation Year	Project Cost/Estimate Cost	2021-22		2022-23	
				Approved Outlay	Released	Approved Outlay	Released
1	2	3	4	5	6	8	9
	Leh and Kargil						
13	Additional / Remaining Works under Solid Waste Management at Leh, Balance and Allied Works of SWM Plant Leh	2021	6.00	4.00	4.00	2.00	2.00
14	Construction of Office Complex, Kargil (including furniture, fixture and automation)	2021	18.00	2.00	2.00	1.00	1.00
15	Wash facility for Sanitation workers at Leh and Kargil Town	2022	0.80	0.50	0.50	0.50	0.50
16	Construction of Office space at MC complex Dambuchan	2022	25.00	1.00	1.00	5.00	5.00
17	Beautification of Institutional area of SkaraYokma area around Airport and main Bazar Kargil as heritage Art city	2022	10.00	0.60	0.60	2.00	2.00
18	Retrofitting / Upgradation of Estate Department Buildings Old JNV Campus, Skuast, Women Hostel, Vocational Training center, Farmer Hostel, PWD Hall	2022	10.00	4.00	4.00	4.00	4.00

SN	Name of the Scheme / Work	Project Initiation Year	Project Cost/Estimate Cost	2021-22		2022-23	
				Approved Outlay	Released	Approved Outlay	Released
1	2	3	4	5	6	8	9
	near Garage , Wild Life etc. Construction of Additional Accommodation at PWD Inspection Building at Leh						
19	Development of eco municipal park Balkhang	2022	4.00	0.60	0.60	2.00	2.00
20	Various Developmental works for Municipal committee Leh & Kargil	2022	6.00	2.00	2.00	4.00	4.00
21	LG / Admin Block / Sectt at Leh	2022	2443.00	0.50	0.50	15.00	15.00
	Raj Niwas						
	Secretariat parking and Service Block for Secretariat.						
	Residential Quarters						
	Parking and Service Block for Residential Qtrs						
	VIP Guest House						
	Parking and Service Block for Residential Qtrs						
	VIP Guest House						
	VVIP Guest House						
	Ceremonial / Landscaping						
22	Underground parking of polo ground and Development of Multipurpose	2022	500.00	2.00	2.00	1.00	1.00

SN	Name of the Scheme / Work	Project Initiation Year	Project Cost/Estimate Cost	2021-22		2022-23	
				Approved Outlay	Released	Approved Outlay	Released
1	2	3	4	5	6	8	9
	Area & Sports Complex						
23	Sewage system in the left out area of Leh	2022	200.00	1.00	1.00	1.00	1.00
Total of Major Works			3722.00	73.80	73.80	105.50	105.50
Machinery & Equipment (M&E)							
1	Purchase of Machinery & Equipment, (Automation of MC office & Signage in Urban area)			2.50	2.50	3.00	3.00
Total (M&E)			0.00	2.50	2.50	3.00	3.00

Motor Vehicles (MV)							
1	2	3	4	5	6	8	9
1	Purchase of Vehicle			1.00	1.00	2.50	2.50
Total (MV)				1.00	1.00	2.50	2.50
Grand Total SDP Capital			3722.00	77.30	77.30	111.00	111.00

Financial / Physical Progress Report of schemes approved **under State Sector** for the Financial Year 2022-23 under Capital component for Housing & Urban Development Department in Rs Crore:

SN	Name of the Scheme / Work	Project Initiation Year	Project Cost/Estimate cost	2021-22		2022-23	
				Approved Outlay	Released	Approved Outlay	Released
1	2	3	4	5	6	8	9
Major Works							
1	Construction of workshops at Phyang/Taru	2021	25.00	1.50	1.50	0.50	0.50

	thang						
2	Construction of Shopping complex adjacent to polo ground	2021	5.00	0.50	0.50	0.50	0.50
3	Construction of Deep Drains in Various Location of Kargil Town	2021	3.00	1.00	1.00	1.00	1.00
4	Development of Lanes/Bi-Lanes by way of Tilling in Kargil and Leh Town.	2021	3.00	1.00	1.00	1.00	1.00
Grand Total			36.00	4.00	4.00	3.00	3.00

4.2 Remuneration Details

Monthly remuneration received by officers and employees, including the system of compensation, as on August 2022.

Name	Sanjeev Khirwar	Abdul Majid Tantray	Dr ZahidaBano	StanzinRabgais	Shafakat Ali Khan	DorjeyTundup	Asgar Ali	TsewangGurmet	Tahir Ahmad	Zakir Hussain	Abba N Hussain	Onkar Chand	Mohd Hassan
Designation	Principal Secretary	Deputy Secretary	Director	Executive Officer Leh	Executive Officer Kargil	Inspector	Election Naib Tehsildar	AAO	Architect Assistant	Draftsman	Junior Assistant	Junior Assistant	Driver
Basic pay			138500				58900	45100	41600	32300	26300	12330	25200
Official Pay			138500				58900	45100	41600	32300	26300	12330	25200
DA			47090				20026	15334	14144	10982	8942	25030	8568
HRA			12465				5301	4059	3744	2907	2367	1110	2268
SDA			13850				5890	4510	4160	3230	2630		2520
Medical Allowance			300				300	300	300	300	300	300	300
Charge Allow			-				-	2500	-	-	-	540	-
SCRL Allow			3900				3000	3000	3000	3000	3000	4483+374 (CPF+DLI)	3000
Gross Pay			2,16,105				95,829	77,215	69,360	55,131	45,951	44,167	44,268
Total Deductions			23000				10000	6044	5575	4329	3525	4857	4169
Net Pay			1,93,105				85,829	71,171	63,785	50,802	42,426	39,310	40,099

Comment [ST(7)]: Kindly incorporate in the blank cells

5) RTI Authority and RTI Applications till Date in DULB

RTI Authority: Dr ZahidaBano, Director DULB

Contact number: +91-9906985758, Email ID: dulbladakh@gmail.com

SN	Subject	Status
1	Information regarding permission of construction under notified area of Fatima Chowk to MES Gate near Kargil Bus-Stand.	Replied

Comment [ST(8): Kindly review and make suitable changes if required

6) Achievements and Trainings Conducted

6.1 Achievements by H&UDD

- **AMRUT 2.0-** District level review and monitoring committee formed for both Leh and Kargil; a 2.5 MLD water treatment plant has been constructed in Kargil. DPR is under vetting for Integrated Sewerage Network in Kargil & Leh cities; inception report for 24x7 water supply has been submitted; Swap 4 Tranche approved under AMRIT Sarovar project for water body rejuvenation for T-Trench at GonpaGangles at Leh.
- **Swachh Bharat Mission (SBM 2.0) - Urban-** including Solid Waste/Plastic Waste Management Action Plan and Strategy/Construction & Demolition Management Action Plan and Strategy; ULB level micro action plans and bye-laws; Community/ Public Toilets; Safaimitra Suraksha; Garbage Free City; Open-Defecation Free City; Legacy waste management. A 30 TPD solar enabled waste processing unit has been set up in Leh. Biomining of the legacy waste has been initiated and about 20% of 82,000 sqm area has been achieved. Mechanical street sweeping machines are being used to clean the public thoroughfares and major commercial areas in the municipal areas of the MCs.
- **PMAY U-** Total beneficiaries achieved till 8th Sept 2022 are 943 for UT of Ladakh, out of which, 157 beneficiaries are of Leh and 786 beneficiaries are of Kargil.
- **PM SVANIDHI-** Socio economic profiling of local vendors. Total target beneficiaries are 300 for Leh and Kargil cities combined.
- **NULM-** 36 SHGs formed till 8th Sept 2022 under Social Mobilization and Institution Development (SM&ID); 427 street vendors given Certificate of Vending and IDs; 38 loans disbursed under Self Employment (SEP) Loans scheme.
- **Special Development Package-**Total 18 winter-friendly water ATMs have been installed and commissioned in strategic locations in Leh and Kargil.
- **Environment Management, Carbon-neutrality, Climate Change Adaptation and Mitigation**
 - Besides, mainstreaming of climate adaptation, mitigation and disaster risk reduction is also being consciously adopted by the UT by encouraging carbon neutral technology, resilient infrastructures and integration of renewable energy in the various ongoing and proposed projects under AMRUT 2.0, SBM 2.0 and Smart Cities.
 - Besides, various projects have been identified under the proposed smart cities proposal for developing urban forests, orchards, beautification of riverfronts, banks of stormwater drainage channels with nature-based solutions.

- Together, these would attribute to the envisioned carbon-neutral growth of Ladakh.
- **Other major achievements**
 - The building bye-laws for Ladakh has been drafted and its notification is awaited post public disclosure. All suitable provisions for energy efficiency and solar passive designing have been incorporated in line with the guidelines of ECBC, GRIHA, IGBC and GEM.
 - Preparation of GIS-based master plans for Leh and Kargil are in advanced stage of preparation. Suitable measures for urban forestry, development of parks and green public spaces would be ensured in these plans and would be enforced through Development Control Zones.
 - Setting up of the Biodiversity Management Committees in the ULBs to prepare the People's Biodiversity Registers (PBRs) through a process-oriented and consultative process. Discussions are at an advanced stage to engage GB Pant National Institute of Himalayan Environment to facilitate and handhold the local bodies to prepare the first generation PBRs that would be regularly updated by the local bodies.

6.2 Trainings Conducted by H&UDD

Comment [ST(9)]: Detail information not available with DULB



Training for Sanitation Workers

6.3 Photo Gallery including glimpses from major events



Smart City Coordination Workshop, Kargil



Smart City Coordination Workshop, Leh



World Biodiversity Day Celebration



NULM Training Program



4th Development Conclave



Flag-off of Street Sweeping Vehicle