



THE ADMINISTRATION OF UNION TERRITORY OF LADAKH
Finance Department, Civil Secretariat, UT Ladakh

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Subject: -Timely Processing of Financial Proposals.

CIRCULAR No: - 17/2021/Adsecy-f
Dated: 29/11/2021

In reference to the Office Memorandum issued by the Integrated Finance Division, Ministry of Home Affairs, vide F.No:02/04/2021-Fin.V dated: 03.11.2021, attention of all the Administrative Secretaries/Head of the Departments (HOD) of UT Ladakh, is hereby invited with respect to the timely processing of financial proposals under Approved Action plan of State Capex and SDP Capex component:

1. The concerned departments may ensure that the financial proposals for the current and ensuing financial year are planned and prioritized well in advance in anticipation of funds projected, without waiting for actual budget availability. For instance, once the budget ceiling for BE 2022-23 is conveyed by the Finance Department, proposals under new and ongoing scheme in BE 2022-23 may be furnished to Planning Development & Monitoring Department for inclusion in the Action plan under State Capex/ SDP Capex component latest by December 2021. Further Planning Development & Monitoring Department shall ensure approval of the Action plans of all the departments latest by January 2022 so that the departments would be able to complete the requisite formalities and start expenditure for BE 2022-23 from April 1, 2022 itself.
2. Similarly, as the Administrative Approval and tendering takes time, the proposals may be finalized well in advance and Finance Department concurrence obtained to factor in for the lead time for processing, tendering and delivery of goods/services. This will ensure incurring expenditure and fulfillment of quarterly targets in time bound manner.


This has the approval of the Hon'ble LG, Ladakh.

Sd/-
Advisor & Secretary,
Finance Department
UT Ladakh.

Copy to the:

1. Principal Secretary Planning, Development & Monitoring Department, UT Ladakh.
2. All the Administrative Secretaries, UT Ladakh.
3. Additional Director General of Police, UT Ladakh.
4. Deputy Commissioner/CEO LAHDCs Leh and Kargil.

5. District Informatics Officer, NIC Ladakh for uploading the order on the UT Website.
6. OSD to Hon'ble Lt.Governor, UT Ladakh for kind information to the Hon'ble Lt.Governor.
7. Private Secretary to Advisor to Hon'ble Lt. Governor, UT Ladakh for kind information to the Advisor.
8. Order/e-office file.


29/11/2021
D.C.Rajath Kumar, IDAS,
Addl. Secretary Finance,
UT Ladakh.