

NIMHR



National Institute of Mental Health Rehabilitation

An Autonomous Organization under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India)

Regd. No. 01/02/01/35371/19

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दिव्यांगजनों की भागीदारी के प्रयास जारी : केंद्रीय मंत्री
एनआईएमएचआर से जिले के साथ ही देशभर के दिव्यांगजनों को लाभ होगा

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परी है। उन्होंने कहा कि यह संख्या 177 करीब सत्य रूपान के अन्तर् 35 हजार भूमि पर आधारित किया गया है। संख्या में यह कमी है जिसने शक्ति बलीक, गुरुमि एवं वैदिक पर्व, आकाश पर्व और मूर्ति आधारित शक्ति है। संख्या के 190वीं वरिष्ठ में भी

विश्वविद्यालयी छात्रों द्वारा किया गया (संशोधन)। यह प्रमाणित किया गया है कि वे लोग जो कुछ विचार व्यक्त करना चाहते हैं, उन्हें अक्सर विचारों को व्यक्त करने के लिए विवश होते हैं। यह प्रमाणित किया गया है कि विचारों को व्यक्त करने के लिए अक्सर विवश होते हैं। यह प्रमाणित किया गया है कि विचारों को व्यक्त करने के लिए अक्सर विवश होते हैं।

विशेषज्ञों ने दी रिसोर्स पर्सन के रूप में जानकारीयां

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नर की सेवा ही वास्तव में नारायण की सेवा

केन्द्रीय सामाजिक न्याय मंत्री डॉ. शैलेन्द्र कुमार ने एनआईएमएचआर भवन का किया लोकार्पण



● एक ही समय में दो या दो से अधिक कार्य करने की क्षमता को **मल्टीटास्किंग** कहते हैं।
● एक ही समय में दो या दो से अधिक कार्य करने की क्षमता को **मल्टीटास्किंग** कहते हैं।

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1983 तक संविधानसभा के तीन
अवसरों में एक अवसर पर ही
संविधान का एक संशोधन के
अर्थ में आ, पूर्ण रूप
संविधानों के लिए अंग्रेजी में
संशोधन करने के लिए। यह संशोधन
संविधानों के संशोधन के लिए
संविधान में आने के लिए
संविधान के संशोधन के लिए।

हिंसावादी प्रयोगशाला
एक साल की बच्चा हिंसा के
प्रकारों को समझने के लक्ष्य से
इस तरह की प्रयोगशाला में भाग
लेता है। अमेरिकी सरकार ने इस
प्रयोगशाला का आयोजन किया
है। इसमें बच्चों को हिंसा के
प्रकारों और उनके कारणों के बारे
में बताया गया है।

संस्थान सीहोर ने डीडीआरसी में की कार्यशाला

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डॉ. वीरेंद्र कुमार ने किया 127 करोड़ रुपए लागत से निर्मित एनआईएमएचआर भवन का लोकार्पण

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the 1990s, and the 1990s have been a period of rapid growth in the number of people who are taking part in the program. The program is now open to all people who are interested in learning more about the program. The program is now open to all people who are interested in learning more about the program. The program is now open to all people who are interested in learning more about the program.

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**सुगम्य यात्रा: दिव्यांगों के विकास व निर्बाध
पहुंच को लेकर जागरूकता बढ़ाना उद्देश्य**

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120 काउंसलर एनआईएमएचआर में सीख रहे किशोर न्याय की प्रक्रिया

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सामाजिक न्याय दिवस पर
समावेशी शिक्षा पर जोर

सीहोर। विश्व सामूहिक न्याय दिवस पर एनआईएमएचआर कार्यक्रमों का आयोजन किया। विश्व समावेश को सराफा बनाने और सामूहिक न्याय के लिए अंतर्गत को पाठना। इसमें सभी के लिए सुलाख और समान अवसर को बढ़ावा देने पर जोर दिया गया। सुगम्य पुस्तकालय के परियोजना प्रबंधक और द डेजी फोरम और इंडिया के समन्वयक संतोष खर्मा मौजूद रहे।

राष्ट्रीय मानसिक स्वास्थ्य पुनर्वास संस्थान, सीड्वेर में भारतीय पुनर्वास परिषद

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National Institute of Mental Health Rehabilitation, Sehore

An Autonomous Organization under the Department of
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Ministry of Social Justice & Empowerment, Govt. of India)

ANNUAL REPORT 2024-25



NIMHR, SEHORE

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Executive Summary



Executive Summary

Cabinet approved the proposal of establishment of the National Institute of Mental Health Rehabilitation (NIMHR) at Sehore, Madhya Pradesh, which has been registered as a society under the Madhya Pradesh Society Registration Act, 1973 on 28th May 2019, with the objectives of promoting mental health rehabilitation using an integrated multidisciplinary approach and developing trained professionals in the area of mental health rehabilitation.

It is being set up on a piece of 25 acre of land allotted by the Government of Madhya Pradesh along Bhopal-Sehore highway in Madhya Pradesh. NIMHR was functional since 30th September 2019 at a temporary accommodation provided by the Government of Madhya Pradesh at Old Zila Panchayat Bhawan, Sehore. On 13 March, 2024 the service block at permanent campus was inaugurated by Honourable Minister Dr. Virendra Kumar, Ministry of Social Justice & Empowerment, Government of India. Since then NIMHR shifted to its permanent campus and has been providing rehabilitation and clinical services and also running a Certificate Course on Care Giving (CCCG) along with Diploma in Community Based Rehabilitation (DCBR) and Diploma in Vocational Rehabilitation – Intellectual Disability (DVR-ID) and Diploma in Indian Sign Language Interpretation (DISLI) and Post Graduate Diploma In Rehabilitation Psychology (PGDRP).

Summary of significant achievements and major initiatives of the NIMHR, Sehore during the year 2024-2025 is as follows:-

OPD and Extension OPD services were provided at the Institute.

1. **Successful commencement of the following courses running at Institute for the academic session 2024-2025:**

- Certificate Course in Care Giving – Mental Health (CCCG)
- Diploma in Vocational Rehabilitation - Intellectual Disability (DVR-ID)
- Diploma in Community Based Rehabilitation (DCBR)
- Diploma in Indian Sign Language Interpretation (DISLI)
- Post Graduate Diploma in Rehabilitation Psychology (PGDRP)

2. **Skill Training**

- Skill Training-Assistant Plant Care Taker
- Skill Training-Stand-Alone Course for Employability Skills
- Free Coaching Scheme for PwDs

Summary of significant achievements and major activities of the NIMHR, Sehore during the year 2024-25:-

- On 17 April, 2024, a webinar was organized to observe **World Haemophilia Day**.
- On 17 May, 2024, a webinar was hosted to observe **Global Accessibility Awareness Day**.
- On 30 May, 2024, a Community Awareness and Sensitization Program was conducted on the occasion of **World Multiple Sclerosis Day**.

- On 4 June, 2024, a webinar was held to commemorate the **International Day of Innocent Children Victims of Aggression**, highlighting issues faced by children affected by violence.
- On 18 June, 2024, a webinar on **International Yoga Day** was organized with the theme 'Yoga for Women Empowerment'.
- On 19 June, 2024, a webinar on **World Sickle Cell Day** was conducted under the theme 'Hope through Progress: Advancing Sickle Cell Care Globally'.
- On 26 June, 2024, a session was organised on the **International Day Against Drug Abuse and Illicit Trafficking**.
- On 27 June, 2024, a session on **Helen Keller Day** was held, celebrating her legacy and raising awareness of the experiences of persons with disabilities.
- On 5 September, 2024, **Teacher's Day** celebration to honour all teachers & faculties.
- On 10 September, 2024, a training program for Anganwadi workers was organised on the occasion of "**World Suicide Prevention Day 2024**", and a workshop on the theme "Change the Narrative on Suicide" was organized at BSSS, Bhopal.
- On the same day, to mark "**World Sign Language Day**," a webinar on Indian Sign Language was conducted.
- On 2 October 2024, **the Honorable Minister, MSJE, GOI visited NIMHR, Sehore**, interacted with staff members, and reviewed various institutional activities.
- On 7 October 2024, a webinar titled "Uniquely You" was organized on **World Cerebral Palsy Day**, focusing on awareness and inclusivity.
- On 8 October 2024, a screening of the movie Taare Zameen Par was held at NIMHR, Sehore, in observance of **World Dyslexia Day** to raise awareness and empathy for individuals with dyslexia.
- On 11 October 2024, an awareness program titled "Love Your Eyes" was conducted at Golukhedi Village for **World Sight Day**, emphasizing eye health. Additionally, NIMHR, Sehore, hosted a screening of the movie Shrikant.
- On 15 October 2024, in observance of **World White Cane Day**, NIMHR students visited the CRC Bhopal and the Association for Blind in Bhopal, MP, where they interacted with students enrolled in disability-related courses.
- On 25 October 2024, a webinar was held on **World Dwarfism Day**, raising awareness and promoting inclusivity for individuals with dwarfism.
- On 28 October 2024, as part of **Vigilance Awareness Week**, an integrity pledge was taken at NIMHR, Sehore, promoting ethics and transparency. Additionally, a seminar on **World Occupational Therapy Day** highlighted the importance of occupational therapy in enhancing the quality of life.
- On 29 October 2024, a seminar on **World Stroke Day** was held at NIMHR, Sehore, discussing stroke prevention, treatment, and rehabilitation.
- On 8 November 2024, NIMHR observed **World Occupational Therapy Day**, emphasizing its role in improving the quality of life for individuals with disabilities.
- On 18 November 2024, **National Epilepsy Day** was observed at NIMHR, along with a community awareness program at Mungawali, educating residents on epilepsy and disability-related issues.
- On 30 December 2024, the recorded version of "**Mann Ki Baat**" was played for students in the presentation hall as per directives, inspiring them with the Prime Minister's message.



- On 17 January 2025, the **Honorable Minister, Dr. Virendra Kumar, MSJE, GOI** along with dignitaries, inaugurated the NIMHR Administration Block, Academic Block, Hostel, and Studio at NIMHR, Sehore.
- On 20 January 2025, the recorded version of "Mann Ki Baat" was played for students in the presentation hall at NIMHR, Sehore.
- On 26 January 2025, **Republic Day** was celebrated at NIMHR, Sehore, with cultural performances by students, attended by faculty, staff, and students.
- On 27 January 2025, **World Leprosy Day** was observed at NIMHR, Sehore, followed by a presentation on the theme, a quiz competition, and a poster-making competition.
- On 10 February 2025, a seminar and quiz on **International Epilepsy Day** was conducted at NIMHR, Sehore.
- On 18 February 2025, an **International Asperger's Day** Community Awareness Activity and Screening Camp was held at DEIC Center, District Hospital, Sehore.
- On 18 February 2025, a webinar on **International Asperger's Day** took place at NIMHR, Sehore.
- On 20 February 2025, a workshop on **World Day of Social Justice** was organized at NIMHR, Sehore.
- On 1 March 2025, in observance of **International Wheelchair Day**, NIMHR conducted community programs, including wheelchair races and a poster competition.
- On 3 March 2025, on **World Hearing Day**, NIMHR, in collaboration with Umang Gaurav Welfare Society, organized a webinar featuring Ms. Deepthi Patwa as the speaker. A poster competition was also organised for students.
- On 10 March 2025, **International Women's Day** was celebrated with a quiz and a poster-making competition.
- From 19 to 21 March 2025, an **In-Service Training Program** was conducted for **counselors from the Women & Child Development Department, Government of Madhya Pradesh**.
- On 21 March 2025, NIMHR celebrated **World Down Syndrome Day** with a presentation on the theme **Improve Our Support System**.
- On 24 March 2025, internal exams for the DCBR course commenced.
- On 24 March 2025, **Dr. Tej Bahadur Singh, Hon'ble Chairperson of GC**, visited NIMHR for an interactive discussion with staff members.





Chapter-1

Introduction





Introduction

Rationale and Cabinet approval:

According to India's National Commission on Macroeconomic and Health Report 2005, the prevalence of serious mental illness in Indian population is nearly 6.5% which roughly amounts to 71 million people (78 million in 2011). By the year 2020, the burden of neuropsychiatric disorders was expected to rise from the current level to 10.5%. Further, National Policy for Persons with Disabilities states about the need, to develop professionals in the field of disabilities so that rehabilitation strategies do not suffer for want of adequate manpower.

Though Government institutions such as the Rehabilitation Council of India (RCI), the National Trust for the welfare of Persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities, Pt. Deendayal Upadhyaya Institute for Persons with Physical Disabilities (Divyangjan) (PDUNIPPD), New Delhi, National Institute for the Empowerment of Persons with Intellectual Disabilities (Divyangjan) (NIEPID), Secunderabad, National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan) (NIEPVD), Dehradun, National Institute for Locomotor Disabilities (Divyangjan) (NILD), Kolkata, National Institute for the Empowerment of Persons with Multiple Disabilities (NIEPMD), Chennai, Swami Vivekanand National Institute for Rehabilitation, Training and Research (SVNIRTAR), Cuttack, Ali Yavar Jung National Institute of 'Speech and Hearing Disabilities (Divyangjan) (AYJNISHD), Mumbai, etc., provide extremely valuable services to various categories of persons with disabilities (PwDs), even among them there is no institution which is focusing on services, training and academics exclusively on mental health rehabilitation.

Moreover, the National Institute of Mental Health & Neurosciences (NIMHANS), Bengaluru, under the Union Ministry of Health and Family Welfare, is an institute which is predominantly involved only in the treatment related part for mentally ill persons. Other Institutes like Central Institute of Psychiatry (CIP), Ranchi, Institute of Human Behaviour & Allied Sciences (IHBAS), Delhi is also predominantly providing treatment related services. Therefore, it was felt that there should be an Institute that will be distinctly different from NIMHANS, IHBAS and CIP, and will be solely dedicated to the mental health rehabilitation.

Hence, it was felt that there is a need for developing capacity building in the area of mental health rehabilitation as the existing institutions are mostly engaged in treatment of mental disorders. With a view to meeting the requirement to cater to the needs of mental health rehabilitation in a focused manner, the Department of Empowerment of Persons with Disabilities (DEPwD) envisioned establishment of the National Institute of Mental Health Rehabilitation (NIMHR) to promote the rehabilitation of mentally ill persons using an integrated multidisciplinary approach.

While the Department was pursuing the matter in this regard, Hon'ble Union Finance Minister, in his Budget announcement for the year 2014-15, also declared Government's intention to establish NIMHR. Department of Empowerment of Persons with Disabilities (DEPwD), Ministry of Social Justice and Empowerment, initiated a proposal to set up the National Institute of Mental Health Rehabilitation (NIMHR). Cabinet approved the establishment of NIMHR initially at Bhopal, and subsequently at Sehore in Madhya Pradesh in October, 2018.



Subsequently, NIMHR, Sehore has been established as a Central Autonomous Institute under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Government of India. It is registered as a Society under the MP Societies Registration Act, 1973. It is a National Institute working in the area of mental health rehabilitation. Total approved initial project cost for the first three years is Rs. 179.4 crore which includes non-recurring expenditure of Rs. 128.54 crore and recurring expenses of Rs. 51 crores. Non-recurring expenditure also provides for capital cost of construction of building of NIMHR @ Rs. 105.68 crore. The permanent site of the Institute is being set up on a piece of 25 acre of land allotted by the Government of MP at Sehore, along Bhopal-Indore highway in Madhya Pradesh.

At present, the Institute is made functional from September, 2019 in a temporary accommodation provided by the Govt. of M.P. in Old Panchayat Bhawan at Sehore. It is being set up on a piece of 25 acre of land allotted by the Government of Madhya Pradesh along Bhopal-Sehore highway in Madhya Pradesh. On 13 March, 2024 the service block at permanent campus was inaugurated by Honourable Minister Dr. Virendra Kumar, Ministry of Social Justice & Empowerment, Government of India. Since then NIMHR shifted to its permanent campus and has been providing clinical and rehabilitation services along with academic programmes like, Certificate course of care giving was initially started by the Institute in 2019 and Diploma in Community Based Rehabilitation (DCBR) & Diploma in Vocational Rehabilitation-Intellectual Disability (DVR-ID) will be started in 2020. Clinical services through OPD (Psychotherapeutic Intervention, Psychological Assessment), tele-counselling and outreach OPD started during the year. Outreach programmes & mental health awareness activities at grass root level are being taken up.

Major Objectives of the Institute:

- To promote mental health rehabilitation using an integrated multidisciplinary approach.
- To promote and undertake capacity building and to involve in developing trained professionals in the area of mental health rehabilitation.
- To engage in research and development and policy framing towards promoting mental health rehabilitation services.

The Institute serves people with mental health challenges and is involved in training of manpower. In future it would be involved in advanced research and policy making and will also work for planning & programme development for effective mental health rehabilitation. It will play a major role in developing public education programmes on mental health in association with clients with mental illness, their caregivers, mental health professionals, non-governmental agencies and media. Most importantly, the Institute will engage in spreading awareness about mental health in vernacular and popular languages through various forms of media (traditional print, electronic and social). It will also work with community leaders, NGOs, public/private sector organizations, healthcare professionals, prospective employers, legal experts, police, industry representatives, teachers, students and other relevant stake holders to reduce stigma related to mental health and facilitate successful community re-integration of clients with mental health related issues.

Major Clinical Services provided by the institute:

1. Psychiatric Assessment and Medical Management
2. Psycho Diagnostic Assessment and Testing and Psychoeducation
3. Neuropsychological Assessment
4. Guidance and Counselling and Family Intervention
5. Speech Therapy, Occupational Therapy and Physiotherapy
6. Assistance for Various Govt Schemes
7. Psycho Therapeutic Intervention for Various Mental Health Problems
8. Other outreach and awareness services.

Departments:

Institute will consist of the following departments in future:

- Department of Psychiatry
- Department of Clinical Psychology
- Department of Psychiatric Social Work
- Department of Psychiatric Nursing
- Department of Speech and Hearing
- Centres for Occupational Therapy
- Physiotherapy and Yoga Sciences
- Centre for Education, Vocational Training and Fine Arts
- Legal Aid Cell and Computer Department.
- Cross-Disability Early Intervention Centre (CDEIC)

Cour ses:**Details of Long Term Courses**

Sr. No	Name of Course	Duration of Course	No. of Seats	Enrolled
1.	Diploma in Vocational Rehabilitation - Intellectual Disability (DVR-ID)	1 Year	30	30
2.	Diploma in Community Based Rehabilitation (DCBR)	2 Year	30	29
3.	Certificate Course in Care Giving – Mental Health (CCCG)	1 Year	30	30
4.	Post Graduate Diploma in Rehabilitation Psychology (PGDRP)	1 Year	20	17
5.	Diploma in Indian Sign Language Interpretation (DISLI)	2 Year	30	30

Skill Training

Details of Long Term Training Program

S. No.	Name of Course	Duration of Course	No. of Seats	Enrolled
1.	Skill Training-Assistant Plant Care Taker	630 Hrs	20	20
2.	Skill Training-Stand-Alone Course for Employability Skills	70 Hrs	20	11
3.	Free Coaching Scheme for PWD	-	20	15

CRE Training

Details of short term Training Program

S. No.	Topic	Date	Duration (Hours)	Level	Mode
1	Resilience Refined: Thriving Beyond Mental Health Disabilities	21 May 2024	3	National	Online
2	Vocational Assessment, Training and Placement of Adult Persons with Intellectual Disability	20 Aug 2024	6	Zonal	Offline
3	Navigating Mental Health: Empowering Gen	04 July 2024	4	National	Online
4	Role of Play in Developmental Disabilities	12 July 2024	4	National	Online
5	Neurodiversity 101: Understanding and Supporting Different Brain Types	31 July 2024	4	National	Online
6	Enhancing Motivation and Skills of Families of Persons with Disability	09 Aug 2024	6	Local	Offline
7	New Assessment Guidelines RPWD with respect to ASD, IDD, SLD	21 Oct 2024	6	State	Online
8	Community Based Rehabilitation	12 Nov 2024	4	National	Online
9	Parents as equal partners in the intervention process	25 Mar 2025	3	National	Online
10	Environmental Factors Influencing Early Childhood Development	30 Sep 2024	6	State	Offline
11	Training Program on Developing Functional Communication in the Work Setup	16 Oct 2024	6	State	Offline
12	Role of Assistive Technology and ICT for PwD	9 Dec 2024	4	National	Online

13	Protection of Children Against Sexual Offences	14 Nov 2024	6	Zonal	Online
14	Assessment of Problem Behaviour in children with disabilities and its management	26 Mar 2025	4	National	Online
15	Special Curriculum Development for Intellectual Disabilities	28 Nov 2024	4	National	Online
16	Teaching Strategies in Person with Intellectual Disabilities	15 July 2024	6	National	Offline
17	Social Skills Training for Persons with Mental Illness	27 Aug 2024	4	National	Online
18	Mental Health and Self Care for Mental Health Professionals	30 Aug 2024	4	National	Online
19	"Disability and Child Abuse Sensitization", organized by NIMHR, Sehore at Divya Kala Mela Jabalpur	18-20 Oct 2024	18	National	Offline
20	"Vocational Inclusion Challenges and strategies" organised at Divya Kala Mela Jabalpur	24-26 Oct 2024	18	National	Offline

Data of Short Term Training Program (STTP)

S. No.	Years	Training Program	Qty.	Participants
1	2024-25	Continuing Rehabilitation Education (CRE)	20	2185
2	2024-25	Faculty Development Programme (FDP)	1	37

Divya Kala Mela, Jabalpur



- On 18th to 20th Oct. 2024, a national-level, three-day CRE program on "Disability and Child Abuse Sensitization" was conducted in Divy Kala Mela Jabalpur, organized by NIMHR, Sehore, in collaboration with the Department of Empowerment of Persons with Disabilities and Tech Mahindra Foundation.



Plan of the Institute for the next 5 years:

Academics:

- ♦ To start Diploma level, Under graduate and Post graduate level Courses.
- ♦ To organize various National and International workshops, training programmes and Seminars.
- ♦ **Start of New Academic Programs:** To initiate new Diploma, Undergraduate, Postgraduate and M.Phil programs in the field of Clinical Psychology, Psychiatric Social Work, Rehabilitation Psychology, and Vocational Rehabilitation. This will cater to the increasing demand for trained professionals in the field of mental health rehabilitation.
- ♦ **Workshops and Training Programs:** Organize National and International workshops, training programs, and seminars on contemporary issues in mental health rehabilitation.
- ♦ **Continuing Education Programs:** Develop and offer Continuing Rehabilitation Education (CRE) programs for professionals working in the field of disability and mental health to ensure continuous skill upgradation.
- ♦ **Student Exchange Programs:** Establish student and faculty exchange programs with national institutions, to promote a global perspective on mental health rehabilitation practices.
- ♦ **e-Learning and Distance Education:** Develop e-learning platforms for remote learning, offering certification courses and online modules on mental health rehabilitation, disability management, and social reintegration.

Services:

- ♦ **Enhanced Clinical Psychology Services:** Focus on delivering evidence-based quality services through the Clinical Psychology and Psychiatric Social Work Department, introducing advanced interventions like cognitive-behavioural therapy, neurofeedback, and psychotherapeutic interventions.
- ♦ **New Units for Holistic Care:** Establish new departments such as Psychiatric Nursing, Psychiatry, Occupational Therapy, and Vocational Rehabilitation to provide multidisciplinary care to individuals with mental health conditions.
- ♦ **Telehealth and Outreach Programs:** Expand the reach of services through telehealth platforms and community outreach programs aimed at underserved rural and remote areas. Incorporate mobile mental health units for providing onsite psychological and rehabilitative care.
- ♦ **Information, Education, and Communication (IEC):** Develop information, education, and communication (IEC) materials on mental health rehabilitation for use by professionals, caregivers, and the general public, focusing on creating awareness and reducing stigma associated with mental illness.
- ♦ **Free Medicine:** To provide psychiatric medicines free of cost for all beneficiaries.

Library facilities:

Library facilities are also being provided to the students studying in NIMHR. The library has books and journals of disciplines like psychology, general medicine, psychiatry, vocational education, physiotherapy, occupational therapy, speech therapy, sociology, Special Education, Social Work, Community Rehabilitation, Medical Basic Books, Nursing, Disabilities, Autism, Mental Retardation, Speech Teaching, Speech Hearing, Sign Language and many books related to other subjects and courses are available. Along with these subscriptions of local and leading newspapers and magazines of both Hindi and English language is available for the students in the library. Books are also issued to students for reading at home.





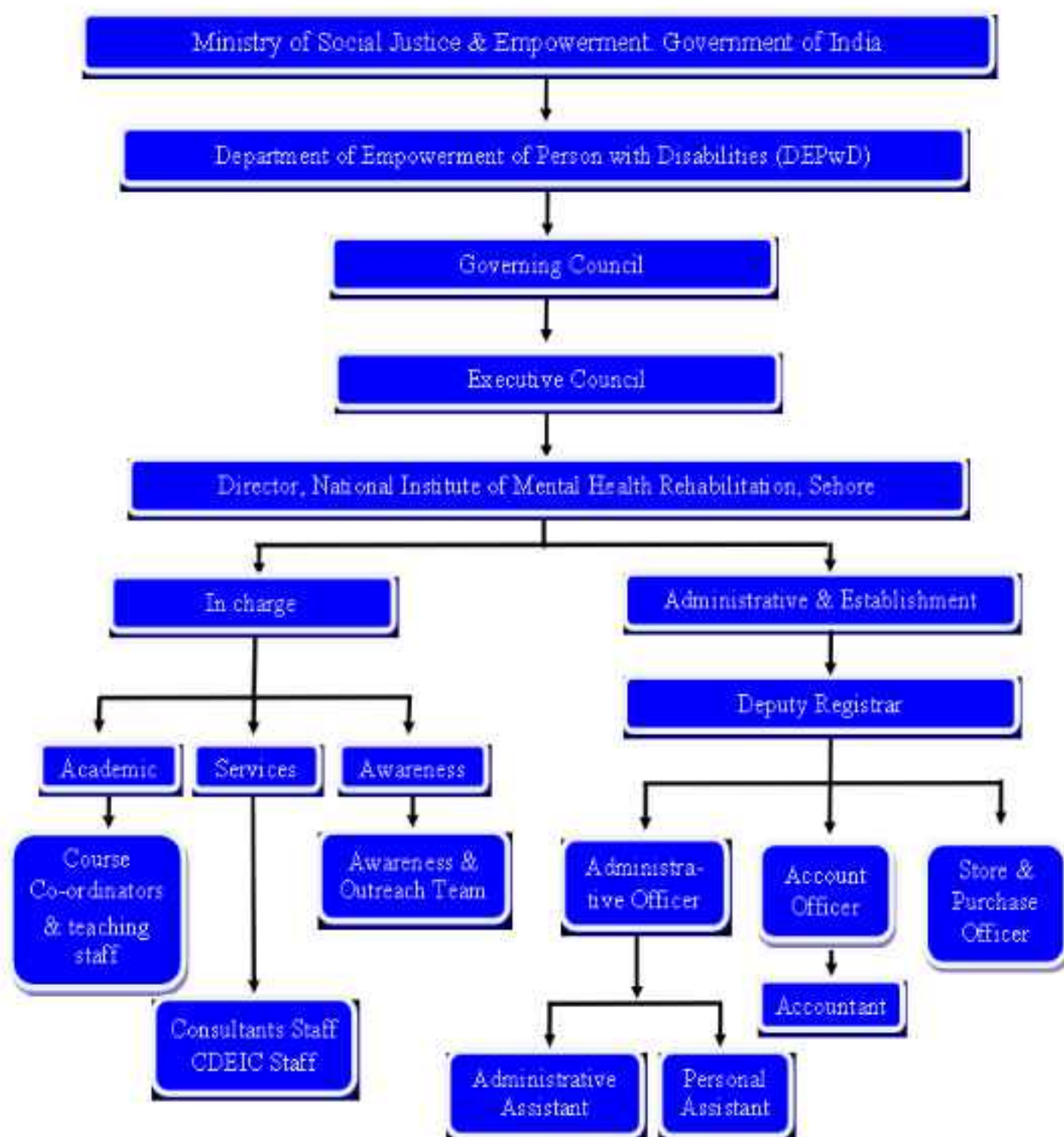
Chapter-2

Organizational Structure



Organizational Structure

The Institute is registered as a Society under the Societies Registration Act and is headed by the Director. There is a multi-tier interlinked system of governance: (i) Department of Empowerment of Persons with Disabilities; (ii) Governing Council; and (iii) Executive Council. The basic organizational chart of NIMHR, Sehore is as under: -





Chapter-3

Activities, Initiatives and Events





Activities, Initiatives and Events

Significant Online & Offline Programs:

April 2024

- On 17 April, 2024, a webinar was organized to observe **World Haemophilia Day**.
- On 19 April, 2024, a **Mental health screening session** was conducted at **Sankalp De-addiction Centre, Sehare**.
- On 22 April, 2024, a **Mental Health Screening Camp** was organized for construction site workers.
- On 22 April, 2024, a visit was made to the **District Early Intervention Centre (DEIC), District Hospital, Sehare**.
- On 23 April, 2024, the team visited **District Hospital Sehare, DDRC, and UPHC**.
- On 24 April, 2024, visits were conducted to the **DDRC and One Stop Center, Sehare**, to **Discuss Mental Health-related cases**.
- On 25 April, 2024, a meeting was held with the **Principal of Kendriya Vidyalaya, Sehare** to discuss the assessment of **children with special needs**.
- On 25 April, 2024, **Sanjeevani Arogya Clinic, Sehare**, NIMHR team was visited, and discussions were held with the Medical Officer, nursing staff, and OPD patients regarding mental health issues.
- On 26 April, 2024, the NIMHR team visited **PHC Bhaukhedi** to promote **Mental health awareness** and the services offered by NIMHR.
- On 29 April, 2024, the team visited **PHC Amlaha** to raise **Awareness about Mental Health and promote NIMHR services**.
- On 30 April 2024, various **Mental Health Awareness Activities and Screenings** were conducted at **Gram Panchayat Jamuniya, Sehare**. These included visits to a **Government Middle School, Panchayat, and Anganwadi Centre**, along with home visits to individuals with mental illness.

May 2024

- On 1 May, 2024, a **visited and awareness program** was made to **Anganwadi Centre, Sherpur**.
- On 3 May, 2024, the **team visited PHC Fanda**.
- On 9 May, 2024, a visit was made to **PHC Fanda Kalan**.
- On 10 May, 2024, **Sanjeevani Clinic** was visited.
- On 13 May, 2024, a **community outreach visit** was made to **Mungishpur, Sehare**.
- On 15 May, 2024, **Purple Talk 1.5** was attended.
- On 15 May, 2024, the admission process for the 2024-25 academic session commenced for the **DCBR, COCG, and DVR-ID** programs.
- On 16 May, 2024, **Purple Talk 1.6** was attended by NIMHR staff and students.





- On 17 May, 2024, a webinar was hosted to observe **Global Accessibility Awareness Day**.
- On 20 May, 2024, PM-DAKSH Skill Training started for adults with intellectual disabilities.
- On 21 May, 2024, a Memorandum of Understanding (MoU) was signed with AIIMS, Bhopal.
- On 21 May, 2024, NIMHR coordinated a National CRE Webinar on the theme "Resilience Re-defined".
- On 22 May, 2024, a NIMHR team visit was made to ALIMCO, Kanpur.
- On 24 May, 2024, a webinar and quiz competition were organized to mark World Schizophrenia Day in collaboration with Gwalior Mansik Arogyashala.
- On 30 May, 2024, a Community Awareness and Sensitization Program was conducted on the occasion of World Multiple Sclerosis Day.
- On 30 May, 2024, pamphlets and brochures were distributed, and admission banners were placed at various locations in Sehore to advertise NIMHR admissions.
- On 31 May, 2024, World No Tobacco Day was observed at the Seminar Hall, where students and construction workers at NIMHR participated in a session followed by a pledge presentation.
- On 31 May, 2024, a second **World No Tobacco Day** program was conducted at Sankalp De-addiction Centre, Sehore, where residents were given psychoeducation on tobacco use and cessation strategies.

June 2024

- On 4 June, 2024, a webinar was held to **commemorate the International Day of Innocent Children Victims of Aggression**, highlighting issues faced by children affected by violence.
- From 11 to 12 June, 2024, NIMHR's **Clinical Psychologist participated in a two-day TLM Kit Training Program at NIEPID, Secunderabad.**
- On 18 June, 2024, a webinar on **International Yoga Day** was organized with the theme "Yoga for Women Empowerment".
- On 19 June, 2024, a webinar on **World Sickle Cell Day** was conducted under the theme "Hope through Progress: Advancing Sickle Cell Care Globally".
- On 21 June, 2024, a group yoga practice session was organized for Persons with Disabilities (PwDs) at the CDEIC Centre, NIMHR, followed by a sapling plantation event on the campus.
- On 24 June, 2024, a **district-level In-Service Training Program (Sarpanch Mela)** was conducted for Sarpanchs of District Sehore, focusing on Mental Health and 21 disabilities.
- On 26 June, 2024, a presentation was given on the International Day Against Drug Abuse and Illicit Trafficking.
- On 27 June, 2024, a presentation on Helen Keller Day was held, celebrating her legacy and raising awareness of the experiences of persons with disabilities.
- From 6 to 18 June, 2024, theory examinations for the DVR-ID, DCBR, and CCOG programs were conducted as per the NBER-RCI schedule.
- From 24 to 28 June, 2024, **practical examinations were conducted** for these diploma courses.
- On 25 June, 2024, an inspection of the PGDRP course for the academic year 2024-25 was completed by the inspection team from BU Bhopal.
- As per the circular from NBER-RCI, the admission process for DVR-ID, DCBR, and CCOG concluded on 30 June, 2024, with all seats (30 each) filled.
- The admission process for free coaching for Persons with Disabilities (PwDs) is currently underway.
- NIMHR continues to provide skill training to individuals with intellectual disabilities to enhance their functional and vocational abilities.
- On 28 June, 2024, a Psychiatric Social Worker from NIMHR participated in a Group Parent Training Program held at NIEPID, Secunderabad.

July 2024

- On 5 July, 2024, NIMHR conducted a Parent Training Program (PTP) at its new campus in Sehore.
- On the same day, a Mental Health Awareness and Sensitization Program, including counseling for individuals with cancer, was organized at Apna Ghar (INTAS Foundation) in Gwalior, Madhya Pradesh.
- Also on 5 July, 2024, an inspection was conducted at the District Disability Rehabilitation Center (DDRC), Gwalior, Madhya Pradesh.
- On 6 July, 2024, NIMHR facilitated an offline session under the Continuing Rehabilitation Education (CRE) program at its new campus in Sehore.
- On 16 July, 2024, a Parent Training Program was organized at the NIMHR campus in Sehore. On 17 July, 2024, another Parent Training Program was conducted at Jamuniya Talab, Sehore.
- From 18 to 19 July, 2024, a training program on the implementation of revised disability guidelines (DEPwDs) was facilitated in collaboration with the Directorate General of Health Services at AIIMS, Bhopal.
- On 20 July, 2024, the first batch of training for Assistant Plant Caretakers under the PM Daksh Scheme for persons with intellectual disabilities was initiated.
- On 22 July, 2024, new batches for CCCG, DCBR, and DVR.ID programs commenced.
- Also on 22 July, 2024, NIMHR signed a Memorandum of Understanding (MoU) with Infiheal and Nayi Disha.
- On 23 July, 2024, a Parent Training Program was held at Jahagirpura, Sehore.
- On 24 July, 2024, as part of the Swachhata Pakhwada campaign, a cleanliness drive was conducted at various locations in Sehore.
- On the same day, a Parent Training Program was also conducted at Hukum Chand Lal Hospital in Indore.
- On 25 July, 2024, a Parent Training Program was organized at Arunabh Special School, Indore, and a Weekly Community Awareness, Sensitization, and Early Screening session was held at Camp Achcharohi Panchayat.
- On 27 July, 2024, the Swachhata Pakhwada campaign continued at Kankarkheda.
- On 29 July, 2024, an awareness workshop was conducted at Sankalp Nasha Mukti Kendra, Sehore.
- On 30 July, 2024, a Parent Training Program was held at Kankarkheda Gram Panchayat.
- Also on 22 July, 2024, training for Assistant Plant Care Trainer personnel with intellectual disabilities was conducted (TOT).
- On 31 July, 2024, multiple activities were undertaken including the online CRE session 'Neurodiversity 101', a Weekly Community Awareness and Sensitization program at Kubereswar Dam Temple, and an online workshop on the transdisciplinary model at CDEIC. Additionally, new batches for CCCG, DCBR, and DVR.ID programs were started.

August 2024

- From 1 August, 2024, free coaching classes for 15 Persons with Disabilities (PwDs) commenced at NIMHR, Sehore.
- On 6 August, 2024, an In-service Teacher Training program was completed with participation from 243 teachers at the Multi-purpose Hall, NIMHR, Sehore.
- On 7 August, 2024, a weekly community awareness and screening camp was held at Kubereswar Dham Mandir, Sehore.
- On 8 August, 2024, a similar camp was organized at Gram Panchayat Arniya Sultanpura, Sehore.
- On 9 August, 2024, an offline CRE session titled "Enhancing Motivation and Skills of Families of Persons with Disabilities" was conducted at NIMHR, Sehore.

- On 10 August, 2024, an employability skill training course for persons with locomotor disabilities began at NIMHR, Sehore.
- From 16 to 22 August, 2024, NIMHR participated in the Divya Kala Shakti Mela in Raipur, Chhattisgarh.
- On 20 August, 2024, an offline CRE session on "Vocational Assessment, Training, and Placement for Adults with Intellectual Disabilities" was conducted at NIMHR, Sehore.
- On the same day, a Parent Training Program in collaboration with Nayi Disha was conducted at DDRC, Gwalior, along with a weekly screening camp at the Female Long Stay Home, Gwalior.
- On 22 August, 2024, a Parent Training Program and a community screening program were held at Gram Panchayat Bamuliya (Doraha), Sehore.
- Also on 22 August, 2024, an online orientation program on "Inclusive Education" was conducted by the Directorate of Public Instruction under Samagra Shiksha. NIMHR supported the training of school principals and officials, with Mr. Amitabh Mishra from IGNOU, New Delhi, as the resource person.
- On 23 August, 2024, an inspection of DDRC, Umariya was carried out by the NIMHR team.
- On the same day, a screening camp was also organized at Gram Panchayat Ajmatnagar, Manjheda, Jahangirgarh.
- On 27 August, 2024, an online CRE session on "Social Skills Training for Persons with Mental Illness" was held.
- On 28 August, 2024, a weekly awareness program was conducted at Rafiqganj, Sehore.
- On 29 August, 2024, an online Parent Training Program was held in collaboration with Nayi Disha, alongside a community awareness session at Gram Badnagar, Sehore.
- On 30 August, 2024, an online CRE session on "Mental Health and Self-Care for Mental Health Professionals" was conducted, and CCCG students visited AIIMS Bhopal.

September 2024

- On 4 September, 2024, the 'Ek Ped Maa Ke Naam' tree plantation drive was successfully conducted, raising environmental awareness.
- On 5 September, 2024, a motivational session by Ms. Srishti Shrivastava Infihel was conducted for NIMHR students.
- On 5 September, 2024, Teacher's Day celebration to honour all teachers & faculties.
- On 10 September, 2024, a training program for Anganwadi workers was held on the occasion of "World Suicide Prevention Day 2024", and a workshop on the theme 'Change the Narrative on Suicide' was organized at BSSS, Bhopal.
- On 12 September, 2024, a specialized Parent Training Program was conducted in collaboration with Nayi Disha. An online CRE session on "Community-Based Rehabilitation" and an internal training session on e-office operations were also held.
- On 14 September, 2024, the "Swachhata Hi Sewa" campaign was launched with a pledge to promote cleanliness and environmental responsibility.
- On 17 September, 2024, Hindi Maah was celebrated with participation from students and staff to promote the Hindi language.
- On 18 September, 2024, an awareness program on mental health was held at Victoria College, Barkhedi, Sehore. The Swachhata Hi Sewa campaign also continued with weed removal and deep cleaning of the institute.
- On 20 September, 2024, a community engagement program was conducted at Gram Panchayat Karajkheda, Sehore.
- NIMHR showcased its inclusive initiatives by participating in the Divya Kala Mela held in Visakhapatnam.

- On 23 September, 2024, awareness sessions on recycling and plastic waste management were held at Anganwadi Gram Bijaura as part of the Swachhata Hi Sewa campaign.
- On the same day, to mark "World Sign Language Day," a webinar on Indian Sign Language was conducted.
- On 27 September, 2024, a rally was organized to promote cleanliness, during which plastic waste was collected and segregated from NIMHR Sherpur to Takipur village.
- On the same day, essay competitions were held for staff on the themes of "Swachhata Hi Sewa" and Hindi language promotion.
- On 27 September 2024, a rally was organized to promote cleanliness, during which plastic waste was collected and segregated from NIMHR to Sherpur village.
- On 30 September 2024, an online CRE program was successfully conducted by NIMHR.

October 2024

- On 1 October 2024, PGDRP classes officially commenced at NIMHR, Sehore, marking the beginning of a new academic session. Additionally,
- On 1 October 2024, the results of the Hindi Pakhwada and Swachhata Hi Sewa Campaign competitions were announced, recognizing participants' achievements.
- On 2 October 2024, the Honorable Central Minister visited NIMHR, Sehore, interacted with staff members, and reviewed various institutional activities.
- On 3 October 2024, interviews were conducted at NIMHR, Sehore, for multiple positions, including occupational therapist, speech therapist, psychiatric social worker, and psychologist.
- On 7 October 2024, a webinar titled "Uniquely You" was organized on World Cerebral Palsy Day, focusing on awareness and inclusivity.
- On 8 October 2024, a screening of the movie Taare Zameen Par was held at NIMHR, Sehore, in observance of World Dyslexia Day to raise awareness and empathy for individuals with dyslexia.
- On 9 October 2024, poster and slogan competitions on the theme 'Mental Health at Work' were conducted at Excellence School and Modal School, Sehore, as part of World Mental Health Day (WMHD) activities. NIMHR, Sehore, also hosted speech and slogan writing competitions, encouraging student and faculty engagement.
- On 10 October 2024, a seminar on 'Mental Health at Work' was held at NIMHR, Sehore, with active participation from staff and students. Meanwhile, City and PG College, Sehore, organized a rally, nukkad natak (street play), and a workshop on mental health to promote community awareness.
- On 11 October 2024, an awareness program titled "Love Your Eyes" was conducted at Golukhedi Village for World Sight Day, emphasizing eye health. Additionally, NIMHR, Sehore, hosted a screening of the movie Shrikant, highlighting themes related to theme.
- On 14 October 2024, the NIMHR team conducted a physical verification of applicants for the National Award for the Empowerment of Persons with Disabilities at the Municipality of Barwaha, Khargone. Awareness programs were also conducted at Jyotirmay Mook Badhir Mand Buddhi Vidhyalaya and various NGOs supporting individuals with speech, hearing, and visual impairments.
- On 15 October 2024, in observance of World White Cane Day, NIMHR students visited the CRC and the Association for Blind in Bhopal, where they interacted with students enrolled in disability-related courses.
- On 18-20 October 2024, a national-level, three-day CRE program on "Disability and Child Abuse Sensitization" was conducted in Jabalpur by NIMHR, Sehore, in collaboration with the Department of Empowerment of Persons with Disabilities and Tech Mahindra Foundation. The NIMHR team also participated in Divya Kala Mela, Jabalpur (18-28 October), showcasing abilities and products created by persons with disabilities.

- On 21 October 2024, a national-level online CRE program on "New Assessment Guidelines under the RPWD Act for ASD, ID, and SLD" was conducted, engaging participants with updated assessment protocols.
- On 24-26 October 2024, a three-day national-level CRE program on "Vocational Inclusion Challenges and Strategies" was conducted in Jabalpur by NIMHR, involving staff and students.
- On 25 October 2024, a webinar was held on World Dwarfism Day, raising awareness and promoting inclusivity for individuals with dwarfism.
- On 28 October 2024, as part of Vigilance Awareness Week, an integrity pledge was taken at NIMHR, Sehore, promoting ethics and transparency. Additionally, a seminar on World Occupational Therapy Day highlighted the importance of occupational therapy in enhancing the quality of life.
- On 29 October 2024, a seminar on World Stroke Day was held at NIMHR, Sehore, discussing stroke prevention, treatment, and rehabilitation.

November 2024

- On 8 November 2024, NIMHR observed World Occupational Therapy Day, emphasizing its role in improving the quality of life for individuals with disabilities.
- On 11 November 2024, a community awareness program was held at Bijora, alongside weekly awareness sessions at a local school, promoting disability inclusion.
- On 13 November 2024, a community awareness program at Shahid Bhagat Singh College, Ichhawar, sensitized students on disability empowerment.
- On 14 November 2024, an online national-level CRE program titled "Safeguarding Childhood" was successfully conducted. Additionally, Children's Day was celebrated with children with special needs, and a community awareness program was organized at Sanjeevani Clinic.
- On 18 November 2024, National Epilepsy Day was observed at NIMHR, along with a community awareness program at Mungawali, educating residents on epilepsy and disability-related issues.
- On 22 & 25 November 2024, community awareness programs were conducted at Takipur and Awantipur, respectively, focusing on disability inclusion and empowerment.
- On 26 November 2024, to mark Constitution Day, a preamble reading ceremony was conducted at NIMHR, emphasizing constitutional values of equality and justice.

December 2024

- On 6 December 2024, APCP participated in a three-day workshop on the NIEPID Indian Test of Intelligence in Secunderabad. Additionally, APCP and the Special Educator attended a TLM Training Program.
- On 9 December 2024, a community awareness program was organized at the Railway Station in Sehore to educate the public on the rights and inclusion of persons with disabilities.
- On 9 December 2024, an online CRE Program was conducted on "Role of Assistive Technology and ICT for Persons with Disabilities", aimed at enhancing professional skills.
- On 11 December 2024, a community awareness program was held at Jamshed Nagar Anganwadi in Sehore to educate and empower the local community.
- From 12 to 22 December 2024, NIMHR participated in Divya Kala Mela in New Delhi, showcasing its initiatives and contributions.
- On 18 December 2024, MSc Nursing students from AIIMS, Bhopal, visited NIMHR, Sehore, for an orientation program focusing on mental health and rehabilitation services.
- On 20 December 2024, an online session for students was conducted on "Role of Occupational Therapy", highlighting its importance in rehabilitation and inclusion.



- On 24 December 2024, a community awareness activity and inspection were carried out at DDRC, Morena, to assess services and promote awareness about disability rights and rehabilitation.
- On 26 December 2024, a community awareness program on mental health and disability was conducted at the Anganwadi in Ganj, Sehore, to educate the local community.
- On 30 December 2024, a community awareness activity and inspection were carried out at DDRC, Datia, to evaluate services and promote awareness initiatives.
- On 30 December 2024, the recorded version of 'Mann Ki Baat' was played for students in the presentation hall as per directives, inspiring them with the Prime Minister's message.

January 2025

- On 3 January 2025, World Braille Day was observed at NIMHR, Sehore. A Mobility Instructor from CRC Bhopal led a presentation for students, followed by a quiz competition to enhance their knowledge of Braille.
- From 4 to 14 January 2025, the NIMHR team participated in Divya Kala Mela held in Baroda, Gujarat.
- From 7 to 12 January 2025, the NIMHR Director and team visited AIISH, Mysore.
- On 17 January 2025, the Honorable Central Minister, Dr. Virendra Kumar, along with dignitaries, inaugurated the NIMHR Administration Block, Academic Block, Hostel, and Studio at NIMHR, Sehore.
- On 20 January 2025, as per directives, the recorded version of 'Mann Ki Baat' was played for students in the presentation hall at NIMHR, Sehore.
- On 26 January 2025, Republic Day was celebrated at NIMHR, Sehore, with cultural performances by students, attended by faculty, staff, and students.
- On 27 January 2025, World Leprosy Day was observed at NIMHR, Sehore, followed by a presentation on the theme, a quiz competition, and a poster-making competition.
- On 27 January 2025, internal examinations for the PGDRP program commenced at NIMHR, Sehore.
- On 27 January 2025, a community awareness camp was conducted in Jahagirpura, Sehore, featuring awareness activities, home visits, UDID screenings, and brochure distribution.
- On 28 January 2025, BSSS Social Work and Psychiatric Social Work students visited NIMHR, Sehore, for an exposure program attended by students and faculty members.
- On 28 January 2025, a yoga team visited NIMHR and conducted a mindfulness yoga session for the staff.

February 2025

- On 6 February 2025, a Parents Training Meet (PTM) was conducted at Shalom Special School, Bhopal.
- On 6 February 2025, a Parents Training Meet (PTM) took place at Shalom Special School, Bhopal.
- On 10 February 2025, International Epilepsy Day Quiz was conducted at NIMHR, Sehore.
- On 10 February 2025, a Parents Training Meet for the Niramaya Health Insurance Scheme was held at Vandan Punarvas Evam Anusandhan Sansthan Cancer Management Research Charitable Trust, Jabalpur.
- On 10 February 2025, a seminar on International Epilepsy Day was conducted at NIMHR, Sehore.
- On 10 February 2025, a Parents Training Meet for the Niramaya Health Insurance Scheme took place at Vandan Punarvas Evam Anusandhan Sansthan Cancer Management Research Charitable Trust, Jabalpur.
- On 10 February 2025, the International Epilepsy Day Quiz was held at NIMHR, Sehore.





- On 10 February 2025, a seminar on International Epilepsy Day was conducted at NIMHR, Sehore.
- On 11 February 2025, a Parents Training Meet for the Niramaya Health Insurance Scheme was organized at Justice Tankha Memorial Rotary Institute, Lohiya Pul, Pachpedi, South Civil Lines, Jabalpur.
- On 11 February 2025, a Parents Training Meet for the Niramaya Health Insurance Scheme was conducted at Rajul Viklang Palak Abhibhavak Uthhan Samiti, Vidisha.
- On 11 February 2025, as part of the Sugamya Bharat Abhiyan, NIMHR, Sehore, organized the Sugamya Yatra at Jal Nigam Office, Sehore, to promote accessibility and empowerment for persons with disabilities.
- On 11 February 2025, PGDRP SS College Bhopal students visited NIMHR, Sehore, for an academic exposure program.
- On 11 February 2025, a Parents Training Meet for the Niramaya Health Insurance Scheme was held at Justice Tankha Memorial Rotary Institute, Lohiya Pul, Pachpedi, South Civil Lines, Jabalpur.
- On 11 February 2025, as part of the Sugamya Bharat Abhiyan, NIMHR, Sehore, organized the 'Sugamya Yatra' at Jal Nigam Office, Sehore, to promote accessibility and empowerment for persons with disabilities.
- On 12 February 2025, a Parents Training Meet for the Niramaya Health Insurance Scheme was conducted at Asha AWWA Kendra, Asha School, Jabalpur.
- On 12 February 2025, a team from Shalom Special School visited NIMHR, Sehore, for an interactive session.
- On 13 February 2025, an inspection of DDRC Panna was conducted in Panna.
- On 17 February 2025, an inspection of DDRC Badwani took place.
- On 17 February 2025, a Weekly Awareness Program was organized at DDRC Badwani.
- On 17 February 2025, an online workshop was conducted by NIMHR in collaboration with Jellow Lab.
- On 18 February 2025, an International Asperger's Day Community Awareness Activity and Screening Camp was held at DEIC Center, District Hospital, Sehore.
- On 18 February 2025, a webinar on International Asperger's Day took place at NIMHR, Sehore.
- On 19 February 2025, a Parent Training Program in collaboration with Nayi Disha was conducted at NIMHR, Sehore.
- On 20 February 2025, a workshop on World Day of Social Justice was organized at NIMHR, Sehore.
- On 20 February 2025, a Weekly Awareness Program was conducted at Gram Panchayat Bamuliya Doraha, Sehore.
- On 21 February 2025, an inspection of DDRC Umaria was carried out.
- On 21 February 2025, an Awareness Program was organized at DDRC Umaria.

March 2025

- On 1 March 2025, in observance of International Wheelchair Day, NIMHR conducted community programs, including wheelchair races and a poster competition.
- On 3 March 2025, on World Hearing Day, NIMHR, in collaboration with Umang Gaurav Welfare Society, organized a webinar featuring Ms. Deepthi Patwa as the speaker. A poster competition was also held.
- On 3 March 2025, internal examinations for NIMHR students commenced.
- On 5 March 2025, a Weekly Awareness Program was conducted at DDRC Burhanpur.
- On 5 March 2025, the inspection of DDRC Burhanpur was completed.
- On 6 March 2025, a Weekly Awareness Program was conducted at DDRC Ujjain.





- On 6 March 2025, internal practical exam interviews for first-year DISLI course students were conducted.
- On 6 March 2025, accessibility audits for various public and private buildings, including Super Mart Sehore and DDRC, were completed under the Sugamya Bharat Abhiyan.
- On 7 March 2025, CCCG course students were placed at District Hospital Sehore for practical training.
- On 10 March 2025, 46 students from the Department of Psychology, IEHE, Bhopal, visited NIMHR, including a session on AI in Mental Health conducted by Infiheal Organisation.
- On 10 March 2025, International Women's Day was celebrated with a quiz and a poster-making competition.
- On 10 March 2025, a workshop on Women's Mental Health was conducted, graced by Ms. Pooja Sharma (DSP, Sehore) and Ms. Meeta Saxena (Principal, Government Model School).
- On 10 March 2025, an accessibility inspection was completed at Ratan Mega Mall and the District Collectorate, Datia.
- On 11 March 2025, an accessibility inspection was conducted at DDRC Gwalior.
- On 11 March 2025, five Niramaya registrations were completed at Raman NGO, Gwalior.
- On 12 March 2025, an awareness program on mental health and disability schemes was held at DDRC Bhind, including an accessibility inspection under the Sugamya Yatra campaign.
- On 18 March 2025, a NIMHR professional attended an online meeting organized by ISLRTC in collaboration with AIFD.
- From 19 to 21 March 2025, an In-Service Training Program was conducted for counselors from the Women & Child Development Department, Government of Madhya Pradesh.
- On 21 March 2025, NIMHR celebrated World Down Syndrome Day with a presentation on the theme Improve Our Support System.
- On 24 March 2025, internal exams for the DCBR course commenced.
- On 24 March 2025, Dr. Tej Bahadur Singh, Hon'ble Chairperson of GC, visited NIMHR for an interactive discussion with staff members.
- On 24 March 2025, an Expression of Interest (EOI) meeting was held with various NGOs.
- On 25 March 2025, a community awareness and promotional activity was conducted in Bhopal for PM Daksh Schemes (Free Coaching & Employability Skill Training) for PwD students.
- On 25 March 2025, NIMHR faculty members participated in a training program for counsellors working in adoption under WCD, Bhopal.
- On 25 March 2025, a national-level CRE Program on Parents as Equal Partners in the Intervention Process was held.
- On 26 March 2025, a Weekly Awareness Program was conducted at Bansiya, Sehore, focusing on the NIRAMAYA Health Insurance Scheme, UDID, and the rights of PwDs.





Chapter-4

Human Resource Development



Human Resource Development

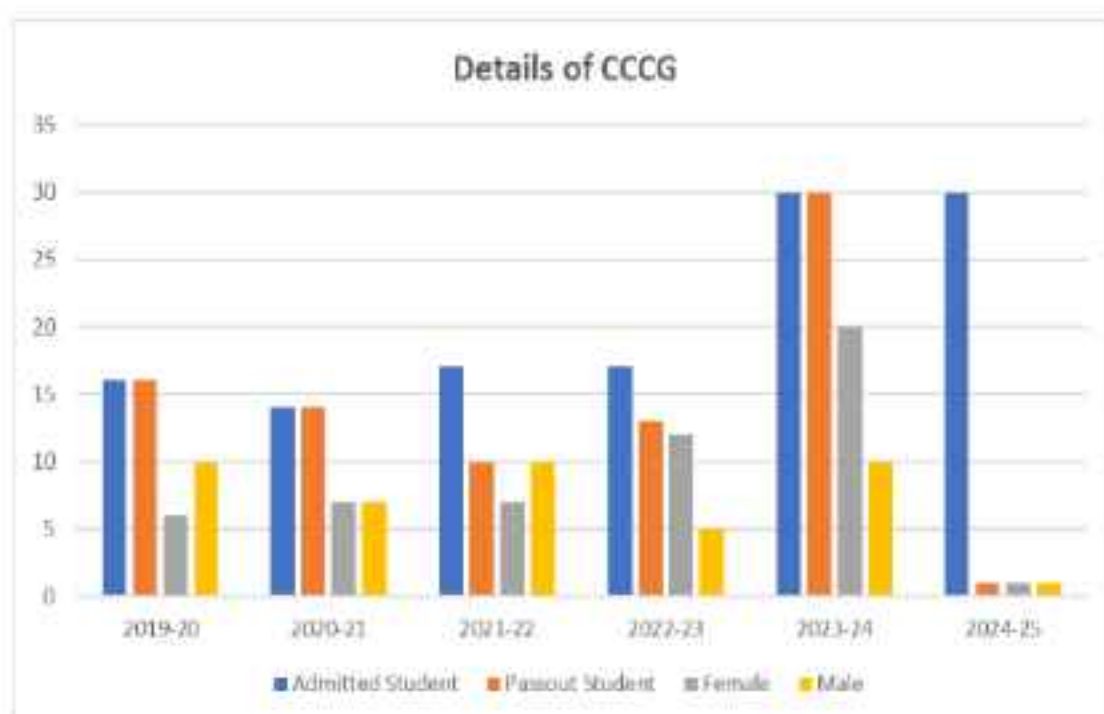
Given the fact that almost 1% of the population, i.e., about one crore persons in the country undergo mental health treatment, and there is hardly any follow up of these cases after treatment is provided, our country is facing an acute shortage of trained professionals in the field of mental health services and rehabilitation. Existing ratio of rehabilitation professionals to the population is 1:50,000. Families/caregivers who are the main sources of support are not properly trained and equipped psychologically and professionally to handle these persons with mental illness.

So, to cater to the need for the increased demand of human resources in the field of mental health rehabilitation as well as to develop skilled and trained staff in the field of mental health rehabilitation, NIMHR, Sehore started with the Certificate Course on Care Giving in the academic year 2019-2020, and initiated the process of starting other 2 diploma level courses for the coming academic year i.e., 2020-2021. Since the year 2024-25 two more diploma level courses have also started. The details are as follows:-

Courses running at NIMHR:

1. Certificate course in Care Giving (CCCG): Caregivers are playing a key role in the care of persons with mental health issues. NIMHR started an RCI recognized Certificate Course for Care giving (CCCG) - Mental Health, on pilot basis in October 2019. Persons who have passed 10th class from recognized board, and have completed the age of 21 years and are fully healthy, are eligible for this course. After training, they will be able to provide care services at home, community and institutions to the persons with disabilities and having mental illness. There are 30 seats in this 1year full-time course, in which reservations are applicable as per Rules. the objectives of the proposed course will be:-

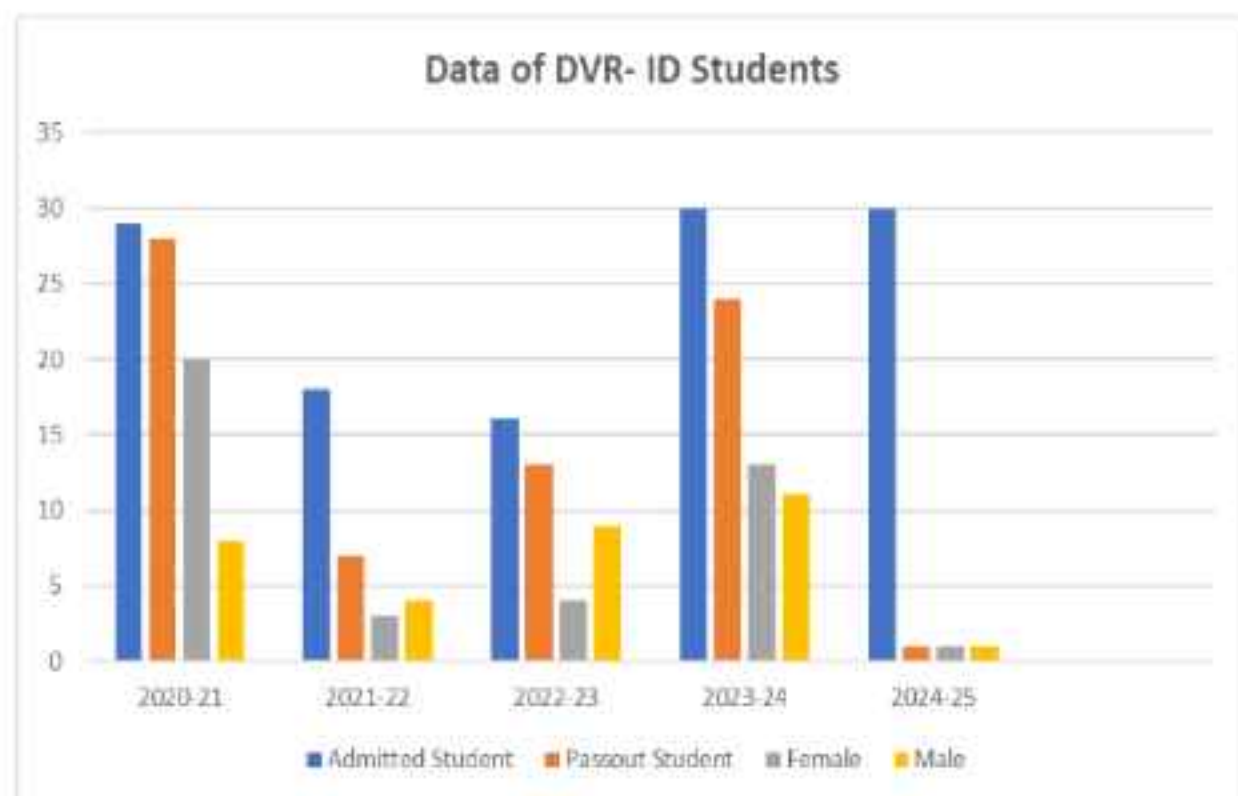
1. To prepare the cadre of trained care givers to provide basic care for persons with disabilities, chronic illness, geriatric population etc. at home, community, and institutions.
2. To address various challenges that care givers should be familiar when they work with PWDs, mental health, chronic illness and geriatric population.
3. To develop the skills to communicate effectively.
4. To develop appropriate etiquette when working with the PWDs and the persons need care.
5. To develop the time management and organizational skills necessary to provide efficient care for clients.
6. To make them aware about the inclusive technology used for the persons who need appropriate services.



2. Diploma in Vocational Rehabilitation (DVR-ID):

It is a one-year diploma programme recognized by Rehabilitation Council of India, New Delhi. Overall aim of the course is to prepare a cadre of trained personnel to provide services in the area of vocational rehabilitation, including adult independent skills, in persons with intellectual disabilities, functioning at various levels to lead them towards independent life as far as possible. More specifically, the objectives of the proposed course will be:

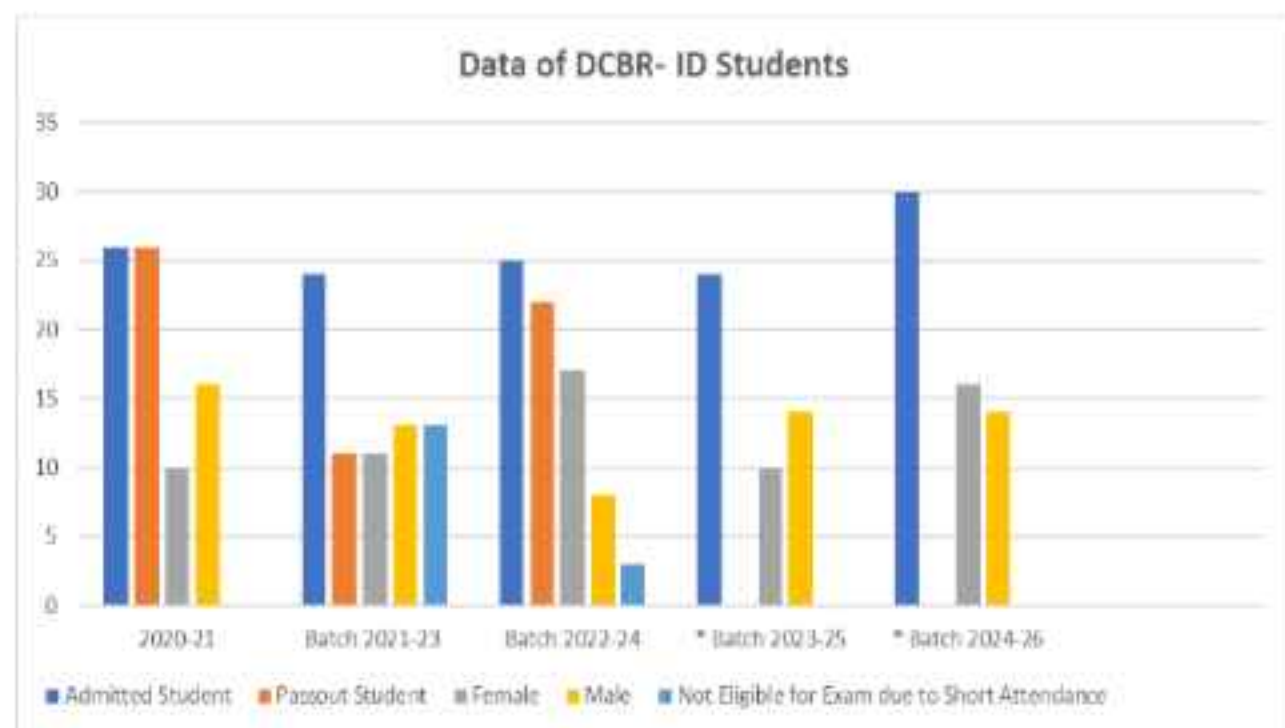
1. To acquire required knowledge on various aspects such as medical, psychological, educational, technology, community work, and management related to vocational rehabilitation, and adult independent living of persons with intellectual disabilities.
2. To demonstrate skills to assess, plan, implement and evaluate vocational training programme for persons with intellectual disabilities individually and in groups, at various work settings.
3. To develop competencies to contact employers, identify suitable jobs, prepare job analysis and learn possible trades in a professional manner so as to enable to train the persons with intellectual disabilities in suitable jobs for placement.
4. To acquire the basic skills to prepare jigs and fixtures and transform the technical knowhow to develop suitable adaptive devices and TLMS for vocational rehabilitation and adult independent living
5. To demonstrate skills necessary for providing training to persons with intellectual disabilities in adult living skills irrespective of their intellectual levels, in various environments such as home, community and work place. Minimum educational qualifications for admission to the course will be successful completion of the ten plus two or equivalent examination in general education. There will be 30 seats in this 1 year full-time course, in which reservations are applicable as per rules.



3. Diploma in Community Based Rehabilitation (DCBR):

It is a two-year diploma programme recognized by the Rehabilitation Council of India, New Delhi. This proposed programme aims to develop skilled personnel to work at the community level. Young men and women can start rehabilitation services at the community level especially in the rural, tribal areas and urban impoverished areas. This will not only provide rehabilitation services to the unreached, but will also create new career opportunities. More specifically, the objectives of the proposed course will be:

1. To understand and assist in the planning and implementation of community-based rehabilitation programmes.
2. To develop linkages with appropriate agencies and groups of individuals and to promote action for the prevention of disabilities.
3. To be able to identify persons with disabilities and their rehabilitation needs.
4. To make functional assessment of individuals with disabilities.
5. To provide support for inclusion of persons with disabilities in all development programs/ poverty alleviation.
6. To advise family members and community regarding interventions with disabled people. Minimum educational qualifications for admission to the course will be successful completion of ten plus two or equivalent examination in general education. There will be 30 seats in this 1year full-time course, in which reservations are applicable as per rules.



⇒ *Final Examination of Batch 2023-25 are scheduled in June 2025.

⇒ *Final Examination of Batch 2024-26 will tentatively be conducted in June 2026.

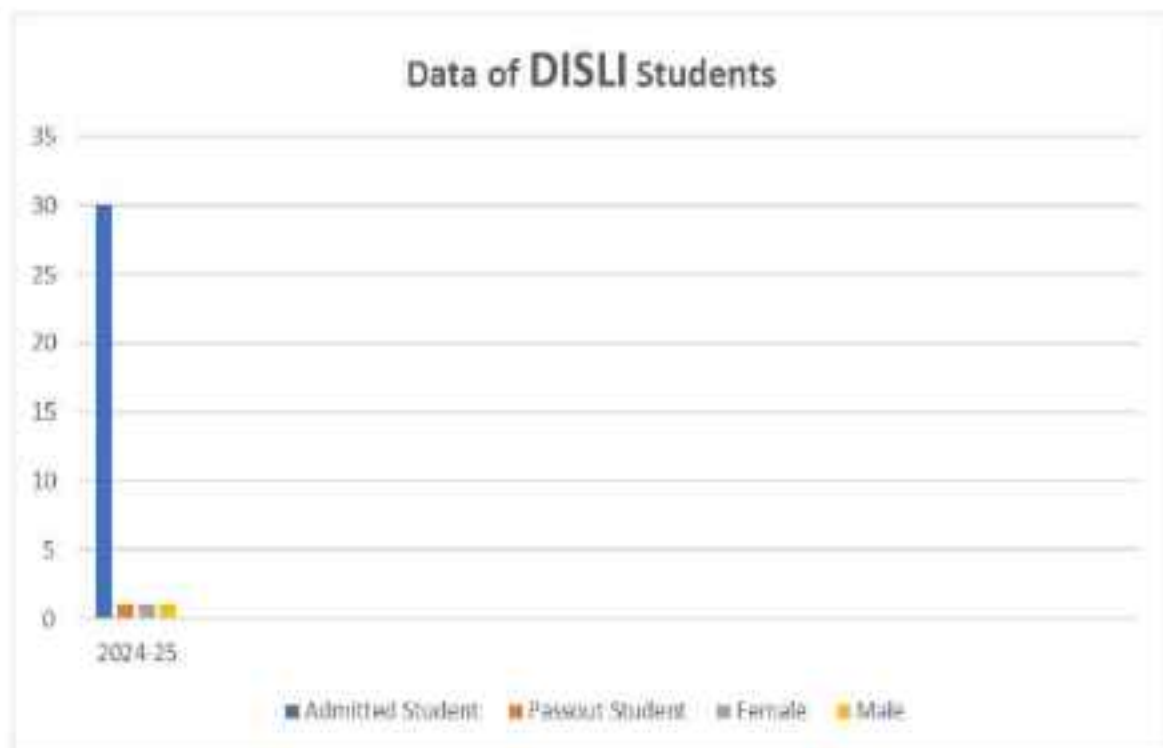


4. Diploma in Indian Sign Language Interpretation (DISLI):

It is a two years diploma programme accredited by Rehabilitation Council of India New Delhi. The course has distributed over four semesters, to be completed in maximum 3 years from the date of admission to the programme. The main objective of the programme is to train Indian Sign Language Interpreters to provide communication access to Deaf and Hard of Hearing people in various settings in real life. An Indian Sign Language Interpreter is responsible for helping deaf individuals understand what is being said in a variety of situations. An Indian Sign Language Interpreter must understand the subject matter of discourse so he or she can accurately translate what is being spoken into Indian Sign Language. An Indian sign language interpreter may be present to translate during an office meeting, in a courtroom, or at a political speech. Interpreters may also be used in one-on-one situations to help two parties communicate with each other. Indian Sign Language interpreters might use technology to provide services from a remote location.

More specifically, the objectives of the proposed course will be:

1. The main objective of the programme is to train Indian Sign Language interpreters to provide communication access to Deaf and Hard of Hearing people in various settings in real life.
2. Explore Deaf culture and society and study the structure and use of Indian Sign Language (ISL).
3. Increasing understanding of the principle, ethics relating to ISL interpretation in the field.

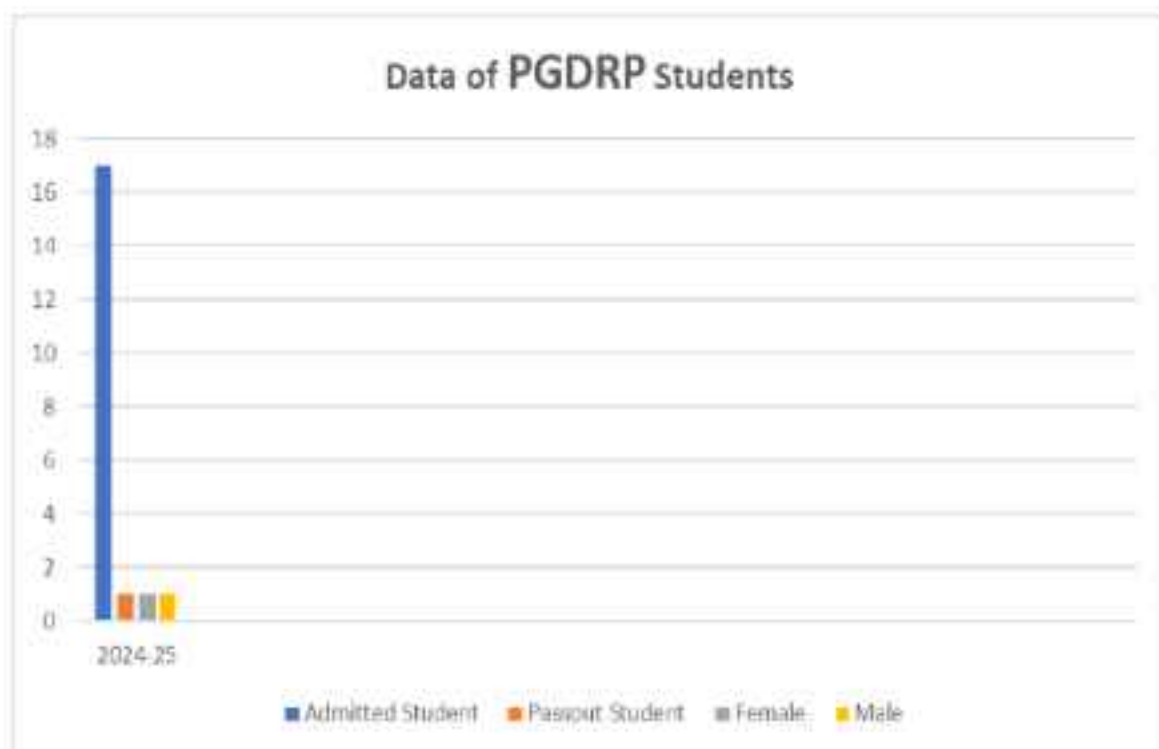


5. Post Graduate Diploma in Rehabilitation Psychology (PGDRP):

This is a one-year full-time diploma programme approved by the Rehabilitation Council of India (RCI), New Delhi and affiliated by Barkatullah University, Bhopal. The primary objective of the course is to develop a cadre of trained professionals equipped to deliver psychological and rehabilitative services for persons with disabilities, enhancing their functional independence, emotional well-being, and community participation. The programme emphasizes practical competencies in real-world rehabilitation settings, including schools, clinics, institutions, and community-based environments. The intake capacity of 20 seats is available for this one-year full-time course. Reservations will be applicable as per Government of India norms. The candidate can take the admission who has Bachelor's degree in Psychology (Hons) through regular mode, or Master's degree in any branch of Psychology through regular or distance mode, all qualifications must be obtained from a UGC-recognised university.

More specifically, the objectives of the course are:

1. To build foundational knowledge in key domains such as psychological assessment, behavior management, therapeutic interventions, disability legislation, inclusive practices, and family and community-based rehabilitation.
2. To develop applied skills in assessing, designing, implementing, and evaluating psychological interventions tailored to the unique needs of individuals with various disabilities across different settings.
3. To cultivate professional competencies in liaising with families, collaborating with interdisciplinary teams, advocating for rights and inclusion, and designing psychoeducational tools and awareness programs.
4. To gain proficiency in administering psychological tests, maintaining case documentation, writing comprehensive reports, and applying ethical standards in rehabilitation psychology practice.
5. To deliver targeted psychological support focusing on life skills training, social-emotional development, adaptive functioning, and mental health promotion for persons with disabilities across the lifespan.





Free coaching:

National Institute of Mental Health Rehabilitation (NIMHR), Sehore, in the month of August 2024 has started a Free Coaching under the scheme of DEPwD for Divyangjan with benchmark disabilities (having a minimum of 40% disability) to enable them to appear in competitive examinations for government jobs. This free coaching is for Staff Selection Commission (SSC)/State Selection commission exams for entry to various state government jobs/Railway Recruitment Board Exams. The Free coaching batch intake capacity is of 20 students. In the very first batch, NIMHR has successfully enrolled 15 students for the scheme.

Courses Under Process:

To be started in the academic year 2024-25

1. B.Sc Clinical Psychology
2. Master in Occupational Therapy
3. MA Social Work in Disability Studies and Action
4. Diploma in Mental Health Rehabilitation
5. Diploma in Mental Health Social Work
6. M. Phil in Rehabilitation Psychology
7. M. Phil in Clinical Psychology
8. Bachelor in Rehabilitation Science (B.R.Sc.)
9. Master in Rehabilitation Science (M.R.Sc.)





Chapter-5



Services and Research

OPD and Extension OPD services:

Major Clinical Services provided by the Institute during the year:

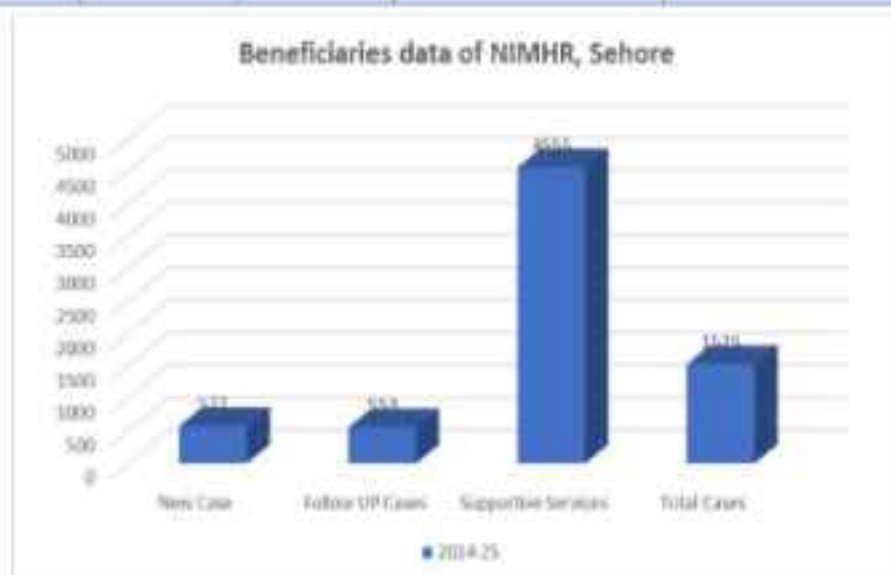
1. Psycho Diagnostic Assessment and Testing
2. Neuropsychological Assessment
3. Psycho Education
4. Family and Marital therapy
5. De-addiction Counselling
6. Psychopharmacological Treatment
7. Guidance and Counselling and Environmental modification
8. Occupational, Speech Therapy and Physiotherapy
9. Activities of Daily Living (ADLs) Training
10. Group Therapy and Developmental Therapy
11. Special Education and Vocational Training
12. Wheelchair Training and Adaption & modifications
13. Implementation of UDID, ADIP, NIRAMAYA schemes and benefits
14. Cross Disability Early Intervention Centre for age 0-6 years
15. Screening programs at Anganwadis
16. Psycho therapeutic intervention for various mental health problems like Anxiety, Depression, Bipolar Affective Disorders, Schizophrenia etc.
17. Other outreach and awareness services (details in the section of Activities and Events).

Clinical Services

All categories of persons with disabilities are served at National Institute of Mental Health Rehabilitation (NIMHR), Sehore (MP). During the 2024-25 various services given by the Centre are as under:

Beneficiaries' data of NIMHR, Sehore, (M.P.)

National Institute	Year	New cases	Follow up cases	Supportive Services	Total
NIMHR, SEHORE	2024-25	572	953	4255	1525



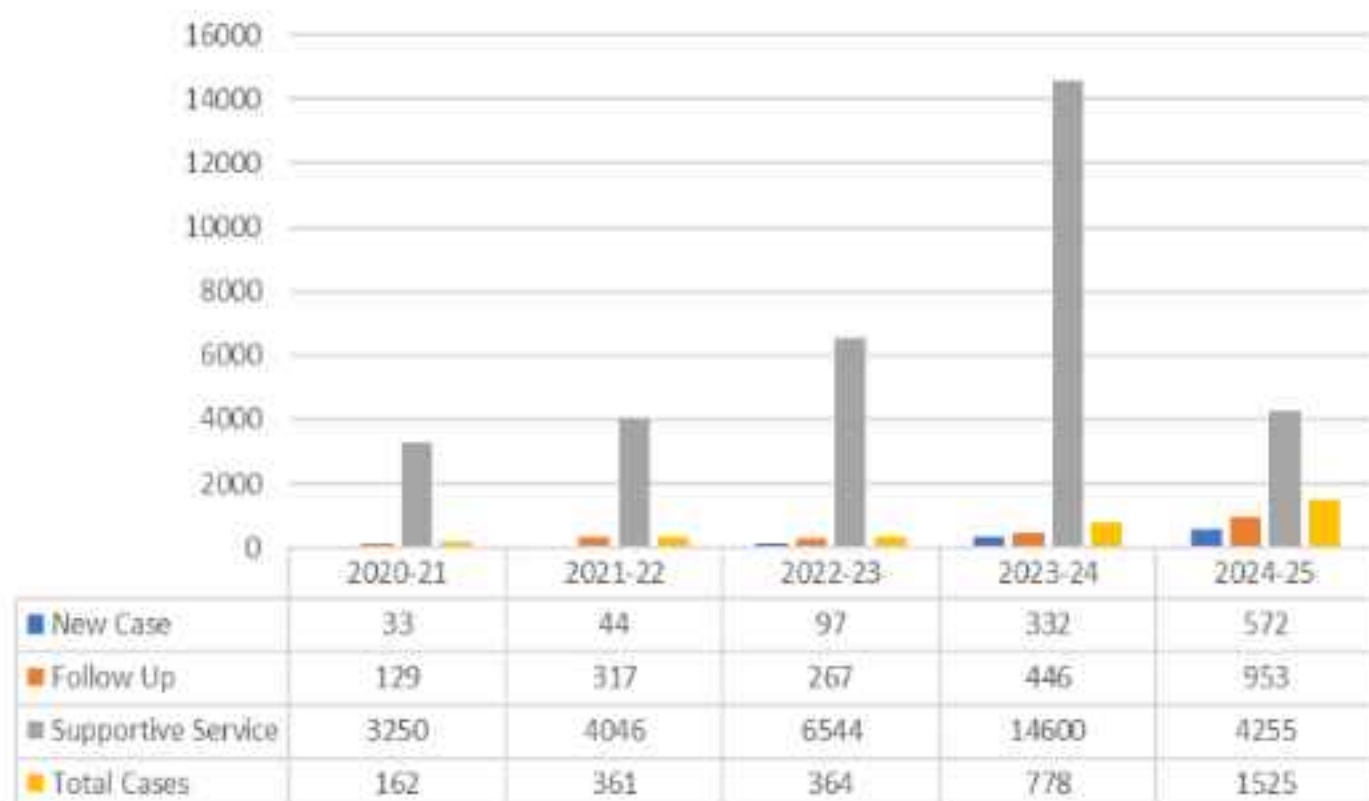
Clinical Services

All categories of persons with disabilities are served at National Institute of Mental Health Rehabilitation (NIMHR), Sehore (MP). Last 5 Years 2020-21, to 2024-25 various services given by the Centre are as under:

Last 5 year's Beneficiaries' data of NIMHR, Sehore, (M.P.)

National Institute	Year	New cases	Follow up cases	Supportive Services	Total Cases
NIMHR, SEHORE	2020-21	33	129	3250	162
NIMHR, SEHORE	2021-22	44	317	4046	361
NIMHR, SEHORE	2022-23	97	267	6544	364
NIMHR, SEHORE	2023-24	332	446	14600	778
NIMHR, SEHORE	2024-25	572	953	4255	1525

Last 5 years Clinical Services at NIMHR



Department of Psychiatry



Psychiatric Services Unit

Department of Psychiatry is concerned with medical management of persons with mental illnesses. As a part of this, initial workup of persons suffering from ailments like Schizophrenia, Bipolar Disorder, Depression, Anxiety, Somatoform Disorder, OCD etc. is done. Treatment with medicines is provided along with advice for different biochemical and radiological investigations. Apart from this, patients with Dementia, Epilepsy, Migraine are also treated. A comprehensive management plan is prepared where patients are referred for psychological evaluation/management, psychiatric social work intervention, speech therapist etc. as per the needs.

Classes for various courses running in the institute are regularly taken. In addition, training is provided to mental health and other relevant professionals. Research for areas of mental health are also under process. This will help in increasing the knowledge in the field of mental health and advocacy.

Department Objectives

1. Medical management of Persons with Mental illnesses.
2. Referral to other mental Health Professionals.
3. Training of students of various courses.
4. Awareness and Training programs for Mental Health and other relevant professionals.
5. Research in the field of Mental Health Rehabilitation.

6. Liaison with other departments for better care of Persons with disabilities.

Services Offered in the Department

1. Psychiatric consultation;
 2. Liaison with other specialties.
 3. Referral services.
 4. Outreach and Awareness Services.
- **Developing individualized plans:** Psychiatrists, along with a rehabilitation team, create tailored plans that address each patient's specific needs, considering their strengths and areas for improvement.
 - **Collaborating with the rehabilitation team:** Psychiatrists work closely with other professionals, including rehabilitation counsellors, psychologists, and social workers, to provide comprehensive support.
 - **Addressing mental health conditions:** Psychiatrists diagnose and treat mental health disorders, using a combination of therapy, medication, and other interventions to address the underlying issues impacting rehabilitation.
 - **Focus on functional improvement:** The goal is to help patients develop the skills they need to live, learn, and work in the community, fostering independence and a sense of well-being.
 - **Promoting community integration:** Psychiatrists assist patients in participating in community activities, accessing resources, and building a support network, ensuring they are integrated into the broader community.
 - **Addressing the psychosocial aspects of rehabilitation:** Psychiatrists recognize that rehabilitation involves more than just medical treatment; it also includes psychosocial aspects like emotional support, relationship-building, and coping strategies.

Department of Clinical Psychology

The Department of Clinical Psychology at NIMHR plays a pivotal role in advancing mental health rehabilitation through a combination of academic training, clinical services, and community outreach. During the year, the department actively contributed to the Post Graduate Diploma in Rehabilitation Psychology (PGDRP) program by providing rigorous academic instruction and supervised clinical training aligned with RCI guidelines. The clinical team offered psychological assessments, individual and group therapy, psychoeducation, and mental health counselling through the institute's OPD services. Additionally, the department supported awareness programs, capacity-building workshops, and collaborative initiatives aimed at enhancing psychological well-being among diverse populations. Efforts are also underway to strengthen the department's infrastructure and faculty base for future academic expansion.

DEPARTMENT OBJECTIVES

1. To carry out psychological assessment, intervention and psycho-social rehabilitation for persons with disabilities enlisted in RPWD Act and for persons with psycho-social problems.
2. To develop manpower in the field of Clinical Psychology to work with persons with disabilities enlisted in RPWD Act and for persons with psycho-social problems.
3. To carry out research activities pertaining to persons with disabilities enlisted in RPWD Act and for persons with psycho-social problems.



Psychological Assessment Unit

Services Offered in the Department

1. Psychological Assessments

- a. Developmental Assessments
- b. Cognitive / IQ Assessments
- c. Behavioural Assessments
- d. Personality & Emotional Assessments
- e. Diagnostics Assessments
- f. Disability Certification

2. Psychological interventions

- a. Behaviour Therapies
- b. Cognitive Therapies and Retraining
- c. Relaxation Therapy
- d. Marital & Couples Therapy
- e. Family Therapy
- f. Neuropsychological Rehabilitation
- g. Psychosocial Rehabilitation



Behaviour Management Services Unit

3. Community Based Programs

- a. Screening Camps
- b. Awareness/sensitization programs

Clinical Services		HRD Activities		Research & Development	Community Activities
Psychological Assessments	Psychological Intervention	Long Term Program – Post Graduate Diploma in Rehabilitation Psychology (PGDRP)	Short Term Program – CRE Training Programs In Service Training Programs for Counsellors, Teachers and Professionals at Grassroot Level	Research projects pertaining to mental health and disability rehabilitation	Screening Camps Awareness & Sensitization programs

Department of Psychiatric Social Work

Psychiatric Social Work (PSW) services at the National Institute of Mental Health Rehabilitation (NIMHR), Sehore, form an essential component of its multidisciplinary approach to mental health care and psychosocial rehabilitation. These services are deeply rooted in person-centered and rights-based principles, addressing the complex needs of individuals with mental illness and psychosocial disabilities. The Psychiatric Social Worker is actively involved in patient care, psychosocial assessment, counselling, rehabilitation planning, family interventions, and community reintegration, all of which require a high level of professional commitment and coordination.

In addition to clinical responsibilities, the PSW unit plays a vital academic and administrative role within the Institute. With the launch of the MA in Social Work (Disability and Action) program from the current academic year, there has been a significant expansion in the teaching and mentoring responsibilities. Alongside this, the department is expected to organize faculty development programs, conduct training for counsellors and special educators, and coordinate a range of outreach initiatives including awareness day programs and mental health camps. These tasks involve considerable planning, follow-up, documentation, and collaboration with various stakeholders both within and outside the institution.



Department of Psychiatric Social Work unit

psychosocial disabilities.

2. **Support academic growth** by effectively delivering the MA in Social Work program and mentoring students.
3. **Organize training programs** for counsellors, educators, and mental health professionals.
4. **Enhance outreach efforts** through mental health camps, awareness events, and community programs.
5. **Improve coordination and planning** across clinical, academic, and outreach activities.
6. **Advocate for additional faculty** to ensure sustainable and quality service delivery, and uphold the quality and scope of NIMHR's mental health rehabilitation mission.

Services Offered in the Department

1. Core Clinical & Rehabilitation Services

- a. **Psychosocial Assessment** – Evaluating clients' mental, emotional, and social functioning.
- b. **Individual and Family Counselling** – Addressing emotional needs and strengthening family support.
- c. **Rehabilitation Planning** – Creating recovery-focused, individualized plans.
- d. **Group Work & Life Skill Development** – Enhancing social and daily living skills.
- e. **Community Reintegration** – Supporting clients' return to work, education, and social roles.
- f. **Welfare Linkages** – Connecting clients with disability benefits, housing, and livelihood schemes.
- g. **Crisis Intervention** – Managing emergencies,



Department of Psychiatric Social Work unit

Objectives of the Department

1. **Strengthen clinical and rehabilitation services** for individuals with mental illness and

- h. **Home Visits & Follow-Up** – Monitoring client progress in home/community settings.
- i. **Rights-Based Advocacy** – Supporting legal aid, disability rights, and social inclusion.

2. Academic & Training Activities

- a. **Teaching & Mentoring** – Conducting classes for MA Social Work (Disability and Action) students.
- b. **Field Work Supervision** – Guiding students during internships and practical placements.
- c. **Training Programs** – Organizing workshops for counsellors, educators, and caregivers.

3. Outreach & Community Engagement

- a. **Faculty Development Initiatives** – Hosting skill-building sessions for staff and allied professionals.

- b. **Awareness Campaigns** – Leading events on mental health days and disability awareness.
- c. **Mental Health Camps** – Conducting community-based screening, counselling, and referral services.
- d. **Stakeholder Collaboration** – Engaging NGOs, government bodies, and community leaders in service delivery.

4. Administrative & Institutional Roles

- a. **Program Coordination** – Planning academic, clinical, and outreach schedules.
- b. **Documentation & Reporting** – Maintaining case records, training logs, and institutional reports.
- c. **Research & Publications** – Conducting applied research and contributing to academic knowledge.

'Outreach and Inhouse Programs' data of National Institute of Mental Health Rehabilitation, Sehore (M.P.)

S. No.	Outreach and Inhouse Programs	Qty.	Participants
1	In Service Training Program	3	406
2	Community Awareness Program	62	10007
3	Parent Training Program/ Workshop.	12	811
4	Awareness Generation and Publicity (AGP)	31	3420
6	Weekly Awareness Activity	36	1015
Total Programs and Participants		144	15,659
Pamphlet distribution 2024-25		20,480	

Outreach and Inhouse Programs data 2024-25



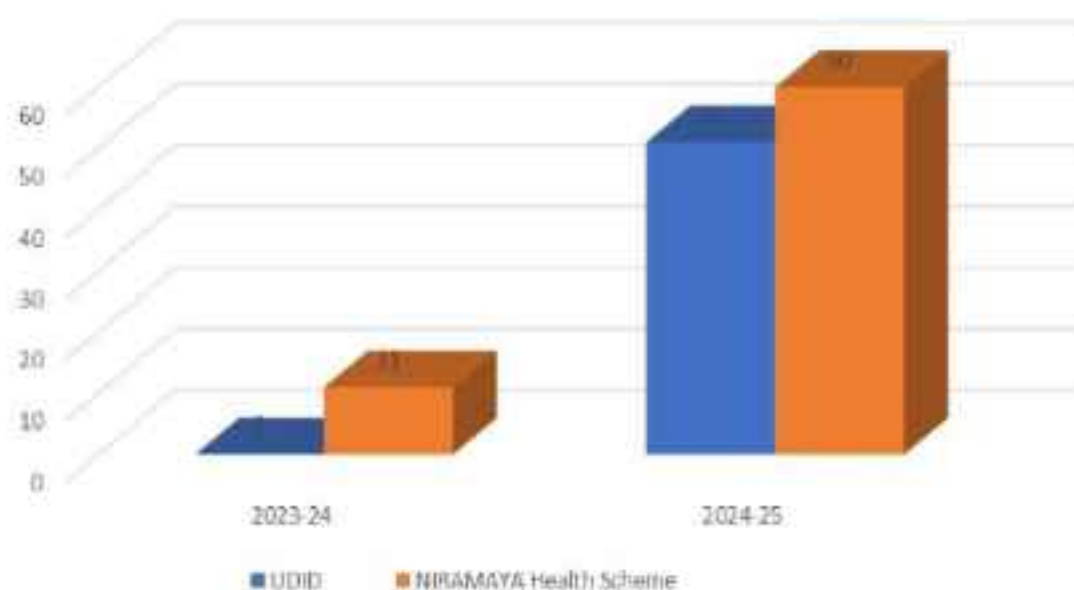
Beneficiaries are provided the facilities of various schemes of National Institute of Mental Health Rehabilitation, Sehore (M.P.)

Sr. No.	Name of the Scheme	Details of assistance being provided	Eligibility of PwDs for getting benefit under the Scheme
1.	UDID	Registration	Any Disability as per RPWD Act
2.	NIRAMAYA Health Scheme	Registration	All the PWDs who have at least one of the disabilities under the National Trust Act, 1999.
3.	NHFDC Loan Scheme	Consult, Information and Bank Reach	PWDs with 40% or more disability
4.	PM Daksh Skill Training	Trainings of PwDs	PWDs with more than 40% disability
5.	Free Coaching	Free Coaching for PWDs	All PWDs
6.	CDEIC	Early Identification and Intervention	All children 6 years or below

Beneficiaries are provided the facilities of NIRAMAYA & UDID, data of National Institute of Mental Health Rehabilitation, Sehore (M.P.)

Sr. No.	Name of the Scheme	2023-24	2024-25
1.	UDID Registration	00	51
2.	NIRAMAYA Health Scheme Registration	11	60
Total		11	111

Data of NIRAMAYA & UDID Scheme, NIMHR Sehore



Department of Speech and Hearing

The Department of Speech and Hearing (SH) extends its services toward fulfil the objectives of NIMHR. The department provides services to individuals of all age groups having issues related to Communication, Speech, Hearing, Balance, Feeding and Literacy. The department conducts Trans-disciplinary group therapy sessions which is the first of its kind at an international level and a pioneer model for our country.

Objectives of the Department

- To undertake the development of human resources for management, training, rehabilitation and through Training for other college interns.
- Long-term course Diploma in Indian Sign Language Interpretation (DISLI) (Two years diploma course)
- Conducting RCI-CRE programs, conferences and seminars.
- To promote and conduct research on multiple disabilities.
- To develop a Transdisciplinary approach
- To undertake service and outreach programs.

Services Offered in the Department

Major units at the department of SH are i) Speech-Language Pathology and, ii) Audiology, which offers excellent assessment and management services in the area of Speech, Hearing and Communication.

1. Speech Language Pathology

- a. Speech & Language Assessment
- b. Speech & Language Therapy
- c. Feeding Assessment & Intervention
- d. Group Session TD Approach
- e. Sign Language Instruction
- f. EI Assessment & Intervention
- g. Alternative & Augmentative Communication

2. Audiology

- a. Hearing Evaluations
- b. Hearing Aid Fitting
- c. Auditory Training
- d. Hearing Aid Trouble Shooting

2. Community Based Programs

- a. Screening Camps
- b. Awareness/sensitization programs.



Speech and Language Assessment Unit

Departmental activities

The department of SH has two major units: Speech Language Pathology and Audiology. In the Speech-language pathology unit, the clinical services delivered are the assessment and management of speech and language disorders for all age groups. Speech disorders broadly includes articulation disorder, fluency disorder, voice disorder, dysarthria and apraxia. Language disorder includes developmental and acquired language autism (aphasia) disorders. Individuals identified to have speech and language disorders are assigned for follow-up speech and language therapy services. In the Audiology unit, assessment of hearing and balance issues for clients of all age range using state of the art equipment and tests such as the Pure tone Audiometry are carried out. Based on the type and the degree of hearing loss suitable management options and follow-up auditory training sessions are recommended & provided.

Speech and Language Pathology

The speech-language pathology unit has assessment and intervention services for all speech, language, swallowing and early literacy-related problems in children like learning disability and adults. Clients with feeding difficulty, especially children with cerebral palsy and autism spectrum disorders are assessed for their posture, oro motor and sensory abilities and intervened for the same.

Centre for Education, Vocational Training and Fine Arts

The Department of Centre for Education, Vocational Training and Fine Arts is functioning since 2019. It has a determined vision on developing an appropriate Special Educational service delivery model that ranges from providing clinical services to meeting the specific requirements of Children with Special Needs. Special education is an integral part of education which designed for students with special needs. It aims to provide education according to their specific needs to those students who are not able to learn successfully in the general education system. Special education is different from general education system because it is tailored to the individual needs of students. In this, students are provided help and guidance according to their specific learning difficulties, physical or mental disabilities, or other special needs. For example, if a child has difficulty in reading, special education can help him to use special strategies and techniques for reading. If a child has a hearing problem, special education can help him to use hearing aids and other assistive devices to hear the voice from surrounding area.

The benefits of special education often include positively impacting children's lives, meeting their specific needs, and providing them with equal opportunities. Special education helps students reach their full potential, allowing them to gain confidence and actively contribute to society. The main objective of special education is to provide education and support to children with disabilities according to their individual needs, so that they can reach their full potential and participate actively in society.

Department Objectives

- Human Resource Development
- Vocational Training /Skill Training Programme to Adult Persons with Disabilities
- Special Educations services.
- Free coaching for PwDs.
- Short Term Training Programme.
- Providing technical Support to NGOs.
- Parents Training Programme.

Activites

Special Education and Vocational Services

- Assessment Programme Planning & Implementation
- Assistant plant taker
- Free coaching for competitive examinations
- Home based training program
- Educational guidance to parents/children
- Parents counselling
- Group activities /teaching
- Recreational Activities.

Targeted group

- Children & Adult PwDs
- Parents of PwDs
- Schools/NGOs



Special Education Services Unit



Special Education Services Unit



Chapter-6

Cross Disability Early Intervention Centre (CDEIC)



Cross Disability Early Intervention Centre (CDEIC)



- To enhance normal development.
- Acceleration of rate of development.
- Acquisition of new behaviour/ skill.
- To increase the level of independency.
- To prevent secondary complication.
- To support the family psychologically.

Objectives:

- Screening and identification and Awareness program.
- Implementation of Therapeutic services.
- Parents Counselling and Parents Training Programme
- School readiness and Give home plan.
- Hospitals and Anganwadi visit.
- Referring ALIMCO for tlm kit and Niramay Health Insurance Scheme for NIMHR.

Introduction:

Early intervention provides specialized support and services for infants and young children at-risk or developmental delays to help their families participate in the community. Cross Disability Early Intervention Centre (CDEIC) in NIMHR, Sehore provide services to children from birth to 6 years of age with a variety of special facilities. It is not only limited to children with developmental delays and disability, it provides a comprehensive group and individual Early Intervention services, Parent participation group, Individual sessions and Pre-school programs, depending upon the child's individual needs.

Cross Disability Early Intervention Centre was started in the National Institute of Mental Health Rehabilitation from 17 January 2025 in which 2 Special Educators, Clinical Psychologists, Occupational therapists, Physiotherapists, Speech therapists, Nurses and 3 trained caregivers were appointed. So that through all these professionals, the developmental delay of children from 0 to 6 years can be identified and proper treatment can be done through therapy at the right time.

Aim:

- Early identification of infants at risk and developmental delays.

Benefits:

- About 90% of brain development occurs before 3 years.
- Brain development is highly restricted after 6 years.
- Early intervention reduces the high risk and secondary complication.
- Associate condition and additional disabilities can be prevented.
- It fosters to cope up the parents' psycho-emotional status.
- It promotes inclusion by improving requisite readiness skill.
- Develop personal skill, Social Skill, academic skills and recreational skills.
- Behaviour Therapies and Cognitive Therapies.

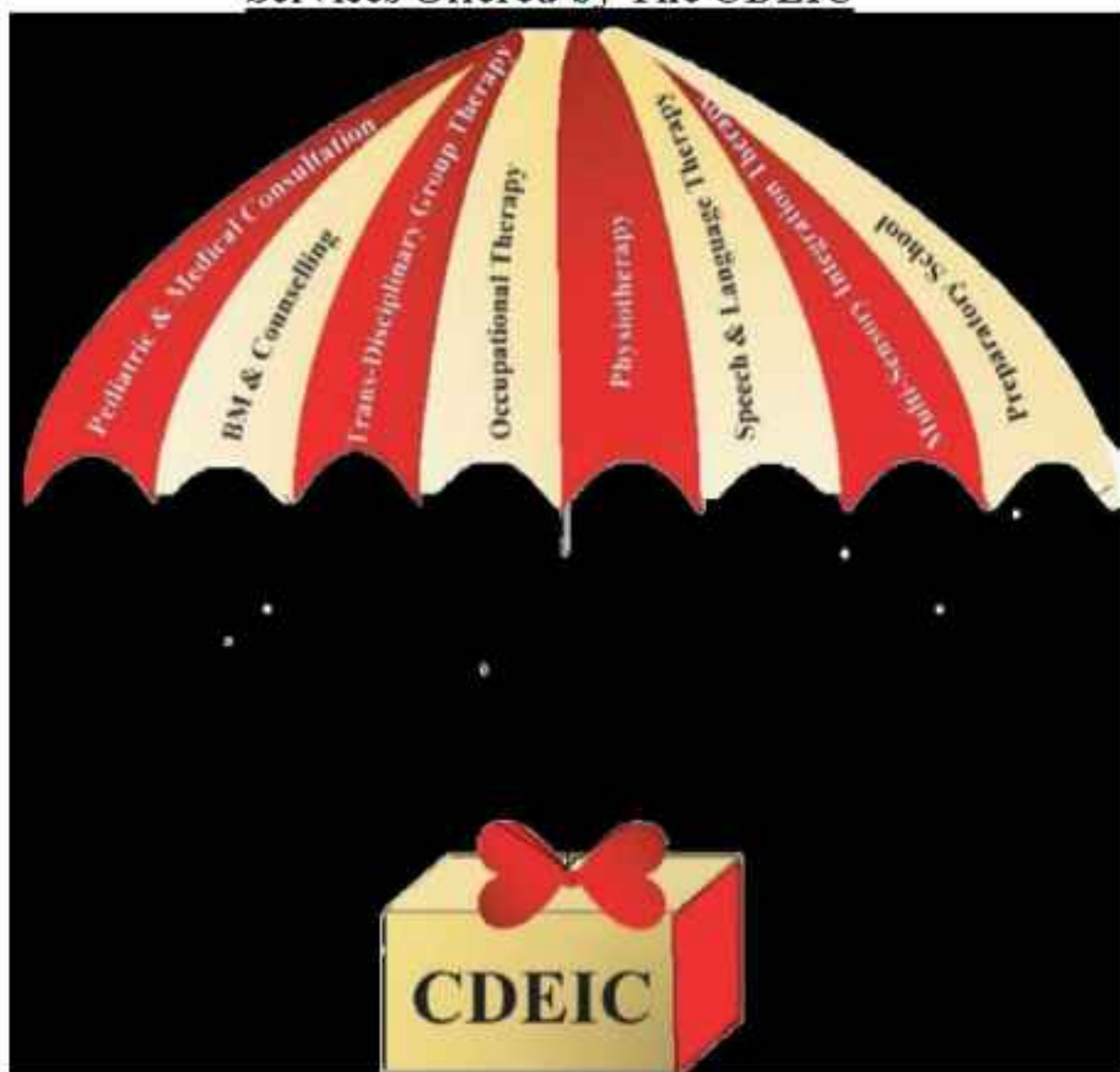
Target Group:

- Children at risk from birth to 6 years.



All Professional with CDEIC In-charge.

Services Offered by The CDEIC



I. REGISTRATION AND FACILITATION UNIT:

Orients the clients about the services offered and to enrol the new clients for the services and enter the follow-up session details. UDID, Government benefits and orientation to the visitors. Organizes programs related to early intervention. ophthalmology, ENT, psychiatric, Neurology, PMR, Paediatric dentist, Nutritionist etc.



Registration and Facilitation

II. Physical Examination Services:

Physical Examination means examining the body of the child to find out the health condition. During physical examination, various types of tests are done by the nurse on the child such as- weight of the child, body temperature, oxygen level, respiratory rate, checking height according to age, nutrition and development and measuring head circumference, psychiatry, neurology, nutritionist etc.



Physical Examination Services Unit.



Behaviour Modification & Consultation Unit

III. BEHAVIOUR MODIFICATION & COUNSELLING SERVICES UNIT:

Facilitates the psychological intervention support to parents and family members of children at risk or developmental delays. This unit provides Assessments, individualized and group-based behaviour modification therapy. Combining these approaches, a counselling unit can use behaviour modification techniques to facilitate positive change while providing a supportive environment for individuals to address their concerns.

IV. OCCUPATIONAL THERAPY SERVICES UNIT:

Offers assessment and intervention for developing, recovering or maintaining the meaningful activities among children by use of self-care, play activities and assistive technology to promote and maintain health, prevent disability, increase independent function, and enhance development. Therapy is provided both in individualized session and small group session. It also offers occupational therapy which focuses on each fine motor and gross motor skills and provide sensory diet.



Occupational Therapy & Sensory Integration Unit



Physiotherapy Unit

V. PHYSIOTHERAPY UNIT:

Restores, maintains and maximizes the strength, function, movement, and over all well-being of the children. The individual or small group session focuses on optimal physical development by means of Neuro-developmental therapy, mobilization exercise, stretching exercise, therapeutic exercise, postural training and gait training. It helps people recover from injuries, illnesses, or disabilities by improving movement and function.

VI. SPEECH & LANGUAGE THERAPY UNIT:

Addresses speech, language and communication issues faced by the child due to his/her disability or developmental delay. Audiological evaluation-based hearing aids will be provided if necessary, along with training for the use of hearing aid. Alongside in individual or small-group settings, as per requirement the strategies/ techniques for drooling-control, feeding issues and oro motor training; Auditory Verbal Therapy; Augmentative Alternative Communication are used.



Speech & Language Therapy Unit



Multi-Sensory Integration Unit

VII. MULTI-SENSORY INTEGRATION SERVICES UNIT:

Multisensory Integration refers to how information from the different sensory modalities (such as sight, sound, touch, smell, self-motion and taste) may be integrated by the nervous system. It also deals with how different sensory modalities interact with one another and alter each other's processing. Provides multisensory therapeutic environment to enhance and stimulate sensory development and cognitive function.

VIII. TRANS-DISCIPLINARY THERAPY SERVICES UNIT (GROUP):

Trans-disciplinary group activities are best way to deal with children having developmental delays, as peer interaction plays a major role in learning skill. The specific areas like turn taking, Joint Attention, Imitation, Group communication, self-control is concentrated in this along with the major units like motor, communication, socialization, cognitive, socioemotional skill. Parents are also involved in this intervention to emphasize the need for group intervention.



Trans-Disciplinary Therapy Unit (Group)



RECREATIONAL ACTIVITY:

Recreational activities for special needs students can include sensory play, music therapy, art and crafts, adaptive sports, and outdoor adventures. These activities can promote sensory integration, enhance communication and social skills, and provide opportunities for physical and emotional well-being.

IX. SERVICES OF PREPARATORY SCHOOL:

1. PREPARATORY CLASS 1 - (3 to 5 years)

This class will cater the children with special needs (cross-disability) in the age range of 3-5 years. The education will be focused to lay an early year's foundation, through maintenance of good health and wellbeing, encouraging effective communication, physical, personal and socio-emotional development. Readiness for learning literacy (pre-Literacy) and expressive arts and design.



2. PREPARATORY CLASS 2 - (5 to 6 years)

A group of children with special needs (10 nos.) age range of 5-6 years will attend this class, the education is focused on the development of memory, vocabulary, understanding, readiness for learning literacy (Pre-Literacy), readiness for learning Mathematics (Pre-Mathematics) and environmental science.

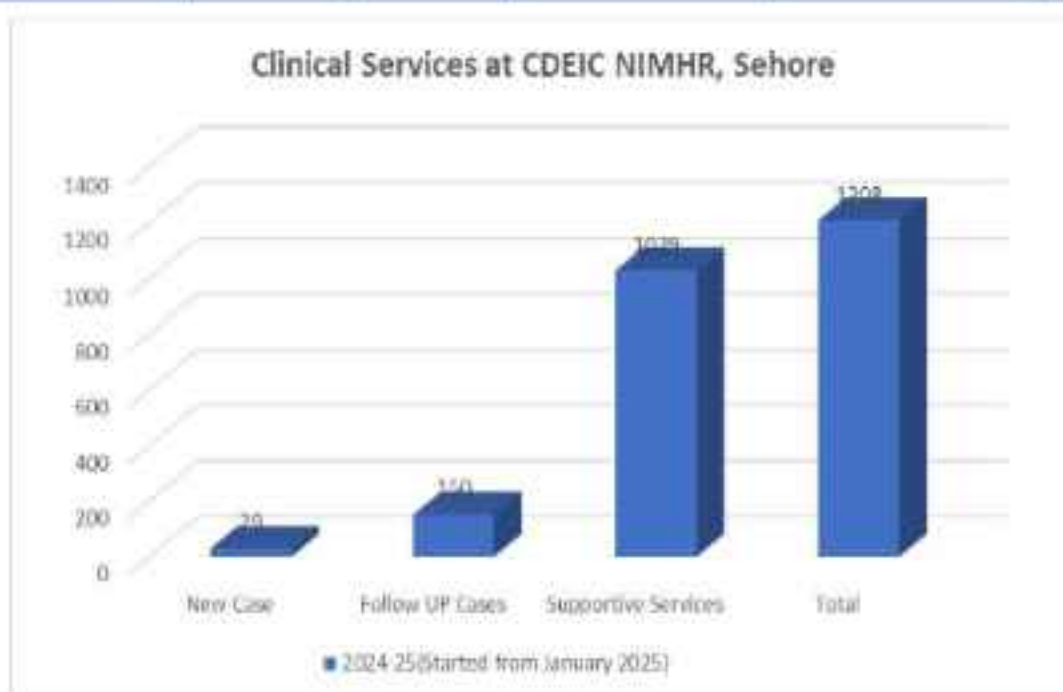


Clinical Services

All categories of persons with disabilities are served at Cross Disability Early Intervention Center (CDEIC), Sehore, During the 2024-25 various services given by the Centre are as under:

Beneficiaries' data of CDEIC, NIMHR, Sehore, (M.P.)

National Institute	Year	New cases	Follow up cases	Supportive Services	Total
NIMHR CDEIC *Started from January 2025	2024-25	29	150	1029	1208





Chapter-7

**Pradhan Mantri
Divyasha Kendra
(PMDK)**



Pradhan Mantri Divyasha Kendra (PMDK) Run by ALIMCO



Introduction:

Artificial Limbs Manufacturing Corporation of India (ALIMCO) is a Schedule 'C' Miniratna Category II Central Public Sector Enterprises, registered under Section 8 (Not for Profit motive) of the Companies Act 2013, (corresponding to Section 25 of the Companies Act, 1956) is functioning under the Administrative Control of Ministry of Social Justice & Empowerment, Department of Empowerment of Persons with Disabilities. It is 100% owned Govt. of India Central Public Sector Enterprises with an objective of benefiting the persons with disability to the maximum extent possible by manufacturing Rehabilitation Aids for persons with disabilities and by promoting, encouraging and developing the availability, use, supply and distribution of Artificial Limbs and other Rehabilitation Aids to the disabled persons of the country. Profitability is not the motive of the operations of the Corporation and its main thrust is in providing better quality of Aids & Appliances to larger number of disabled persons at reasonable price.

In endeavour to enhance outreach of benefits of ADIP scheme by providing aids and assistive devices to Persons with Disabilities across the country, ALIMCO has started the opening of Pradhanmantri Divyasha Kendra (PMDK) at National Institutes (NIs) and Satellite/ Regional Centers working under DEPwD, Govt. of India on PAN India basis.

ALIMCO is the only manufacturing company producing various types of assistive devices under one roof to serve all types of disabilities across the country.

PMDK

Pradhan Mantri Divyasha Kendra (PMDK) was established in November 2024-25 in the campus of National Institute of Mental Health Rehabilitation (NIMHR) Sehore (MP) and since then this center is being continuously operated by Artificial Limb Manufacturing Corporation of India (ALIMCO). The objective of this center is to provide assistive devices for Divyangjan's and senior citizens.

- **Mission:** Provide appropriate state-of-the-art assistive devices & rehabilitation services that meet the needs of PWDs across the world.
- **Vision:** To be the leading global organization for the empowerment of PWDs through provision of appropriate technology and rehabilitation services.
- **Objectives:** To promote, encourage and develop the availability, use, supply and distribution at reasonable cost in the country of Artificial Limbs and accessories.

OBJECTIVES:

Scheme of Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances (ADIP Scheme)

- To implement ADIP Scheme
- To Identified assessed and distribute
- To assist and empower the PwD for functional academic and for socio-economic capacity and participation in day-to-day life
- To conduct publicity, awareness and orientation program for different stake holders about the ADIP scheme.
- Screening and Awareness Camp.

In this Divyasha Kendra, free assistive devices are provided to Divyangjans and senior citizens through two types of schemes by ALIMCO. These schemes are as follows:

1. ADIP Scheme
2. Rashtriya Vayoshni Scheme

1. ADIP Scheme: Under this scheme, free assistive devices are provided to Divyangjans. Divyangjans who have 40% or more disability and who have not received any device from any government or non-governmental or other institution



under the Government of India / State Government or other social scheme in the last 3 years (80% disability for motorized tricycle and 100% disability for smartphone and again after 5 years!), or Divyangjans who have never received any type of device are given various types of assistive devices free of cost as per their requirement by Pradhan Mantri Divyasha Kendra, NIMHR Sehore under ADIP Scheme.

Products for Divyangjan: The product range includes Orthotic and Prosthetic appliances for Upper & Lower Extremities, Spinal Support, Cervical Collars, Rehabilitation Aids like Wheel Chairs, Crutches and Tri Wheelers etc. The Corporation also provides special tools and equipment's required for fitment of Orthotic & Prosthetic assemblies by the Limb Fitting Centres.

TLM Kit:- Teaching Learning Material (TLM) kit is also given to disabled children

- TLM Kit-1: Early Intervention Group (0-3)
- TLM Kit-2: Pre Primary Group (3-6)
- TLM Kit-3: Primary Group (7-11)
- TLM Kit-4: Secondary and Pre Vocational Group (12-15 and 16-18)



Required Forms:-

1. Aadhar Card!
2. Income Certificate (BPL Ration Card/ Issued by Tehsil/ Income Certificate written by Parishad/ Sarpanch!
3. UDID Card (Minimum Disability 40% or more)!
4. Those whose income is less than Rs 22,500 per month!
5. For motonized tnicycle, there should be 80%

Locomotor disability and for smartphone 100% blind disability! Can be taken again after 5 years.

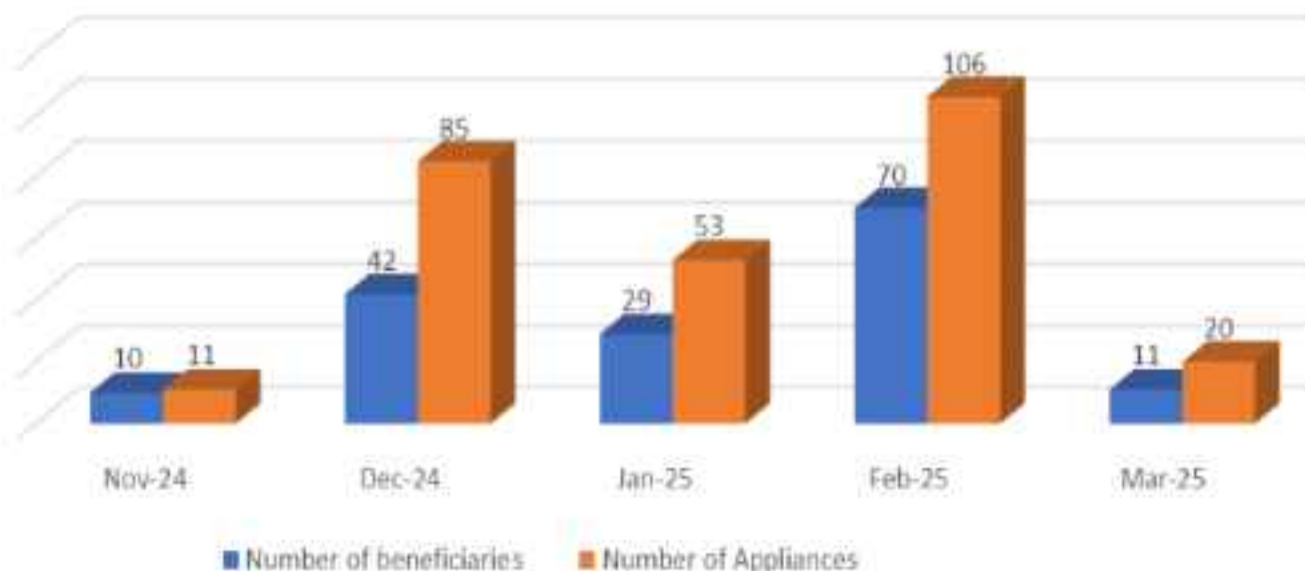
ACTIVITIES:

For the year 2024-2025, PMDK of NIMHR has served 162 beneficiaries under ADIP Scheme and distributed 275 assistive devices to various categories of Divyang beneficiaries, the distribution details are as follows:

PMDK, NIMHR Sehore: Monthly Data of ADIP Scheme

S.No.	Months	Number of Beneficiary	Number of Appliances	Total
1	Nov-24	10	11	21
2	Dec-24	42	85	127
3	Jan-25	29	53	82
4	Feb-25	70	106	176
5	Mar-25	11	20	31
Total 2024-25		162	275	437

PMDK, NIMHR Sehore: Monthly Data of ADIP Scheme



2. Rashtriya Vayoshri Yojana:-

Under this scheme, free assistive devices are provided to senior citizens. Such senior citizens whose age is 60 years or more and their monthly income is less than ₹ 15000 and they have not received any equipment from any government or non-governmental and other institution under the Government of India / State Government or other social scheme during 3 years, or such senior citizens who have never taken any type of equipment, various types of assistive devices are given free of cost as per their requirement by Pradhan Mantri Divyasha Kendra, NIMHR Sehare under Rashtriya Vayoshri Yojana(RVY).

Products for Sr. Citizen :

The product range includes Orthotic and Prosthetic appliances for Upper & Lower Extremities, Spinal Braces, Cervical Collars, Traction Kits, Rehabilitation Aids like Wheel Chairs, Crutches and Tri Wheelers etc.

The Corporation also provides special tools and equipments required for fitment of Orthotic & Prosthetic assemblies by the Limb Fitting Centres.

ACTIVITIES:

For the year 2024-2025, PMDK of NIMHR has served 284 beneficiaries under Rashtriya Vayoshri Yojana (RVY) and distributed 1571 assistive devices to various categories of Divyang beneficiaries, the distribution details are as follows:



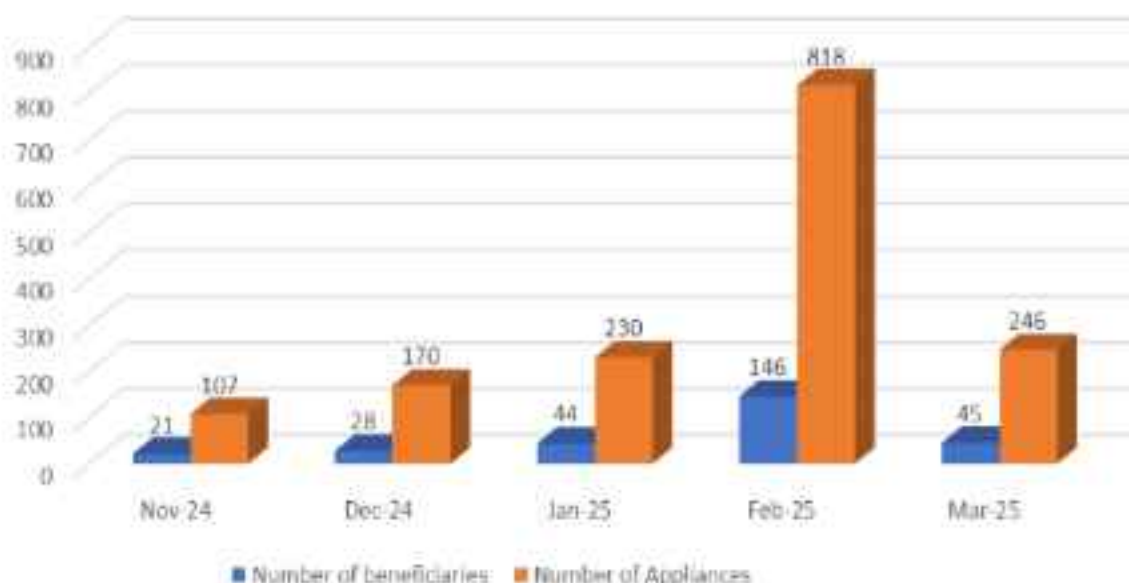
Required Forms :-

1. Aadhar Card!
2. Age should be 60 years or more!
3. Income Certificate (BPL Ration Card / Income Certificate issued by Tehsil / Income Certificate written by Councilor / Sarpanch!
4. Whose income is less than Rs 15000 per month!

PMDK, NIMHR Sehare : Monthly data of PVY

S.No.	Months	Number of Beneficiary	Number of Appliances	Total
1	Nov-24	21	107	128
2	Dec-24	28	170	198
3	Jan-25	44	230	274
4	Feb-25	146	818	964
5	Mar-25	45	246	291
Total		284	1571	1855

PMDK, NIMHR Sehore : Monthly data of PVY



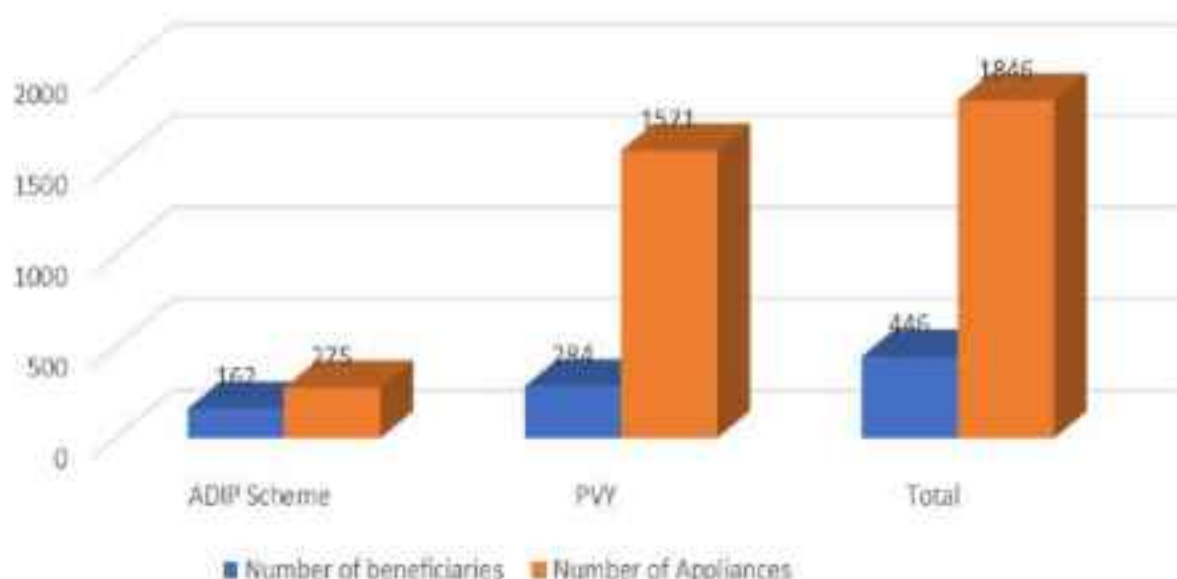
Aids and Appliance has been given under ADIP Scheme and RVY Scheme in the Year 2024-25:

For the year 2024-2025, PMDK of NIMHR has served 284 beneficiaries under the Rashtriya Vayoshri Yojana (RVY) and Adip Scheme, and 1,571 assistive devices have been distributed to various categories of Divyang beneficiaries. The distribution details are as follows:

PMDK, NIMHR Sehore: Data of Adip Scheme and RVY 2024-25

S.No.	Services	Number of Beneficiary	Number of Appliances
1	Adip Scheme	162	275
2	RVY	284	1571
Total (*Centre has been started for January 2025)		446	1846

PMDK, NIMHR Sehore: Data of Adip Scheme and RVY 2024-25





Chapter-8

Composite Regional Centre, Bhopal



COMPOSITE REGIONAL CENTRE

Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal



1. Introduction

Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal is a service model initiated by the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, established on 14th August, 2000, the Centre is functioning under the administrative control of **NATIONAL INSTITUTE OF MENTAL HEALTH REHABILITATION-SEHORE**, since AUGUST 2024. The Centre's building is National Award winner for Barrier Free Environment and is built on land measuring 3.63 acres and its plinth area is 1675 sq.mt.

2. Objectives

CRC aims to empower persons with disabilities (Divyangjan) to live independently and contribute to the community like everyone else. The primary objective of setting up CRC is to create the infrastructure required for training and manpower development, research, and providing services to persons with disabilities, particularly in those parts of the country where such infrastructure is lacking. CRC has following objectives:

- To serve as a resource centre for rehabilitation and special education of persons with disabilities.
- To establish linkages with existing medical, educational, and employment services, following the principles of community-based rehabilitation and offer extension services in rural areas.
- To stimulate the growth of services by encouraging and supporting voluntary organizations, parent groups, and self-help groups.
- To undertake human resource development by training rehabilitation professionals, village level workers, multi-rehabilitation workers, and other functionaries in the government and non-government sector required for providing services to persons with disabilities.
- To develop strategies for delivering rehabilitation services suitable to the socio-cultural background of the region.
- To undertake research and development with specific reference to the needs of diverse groups of people with disabilities, keeping in view the nature and severity of disability in the region.
- To undertake public education programs for the creation of awareness in the parents and the community.
- To undertake designing, fabrication, and fitment of aids and appliances to help individuals overcome their disability.
- To conduct the service of education and skill development leading to the enhancement of opportunities for employment, rehabilitation, mobility, communication, recreation, and integration in society.

3. Activities

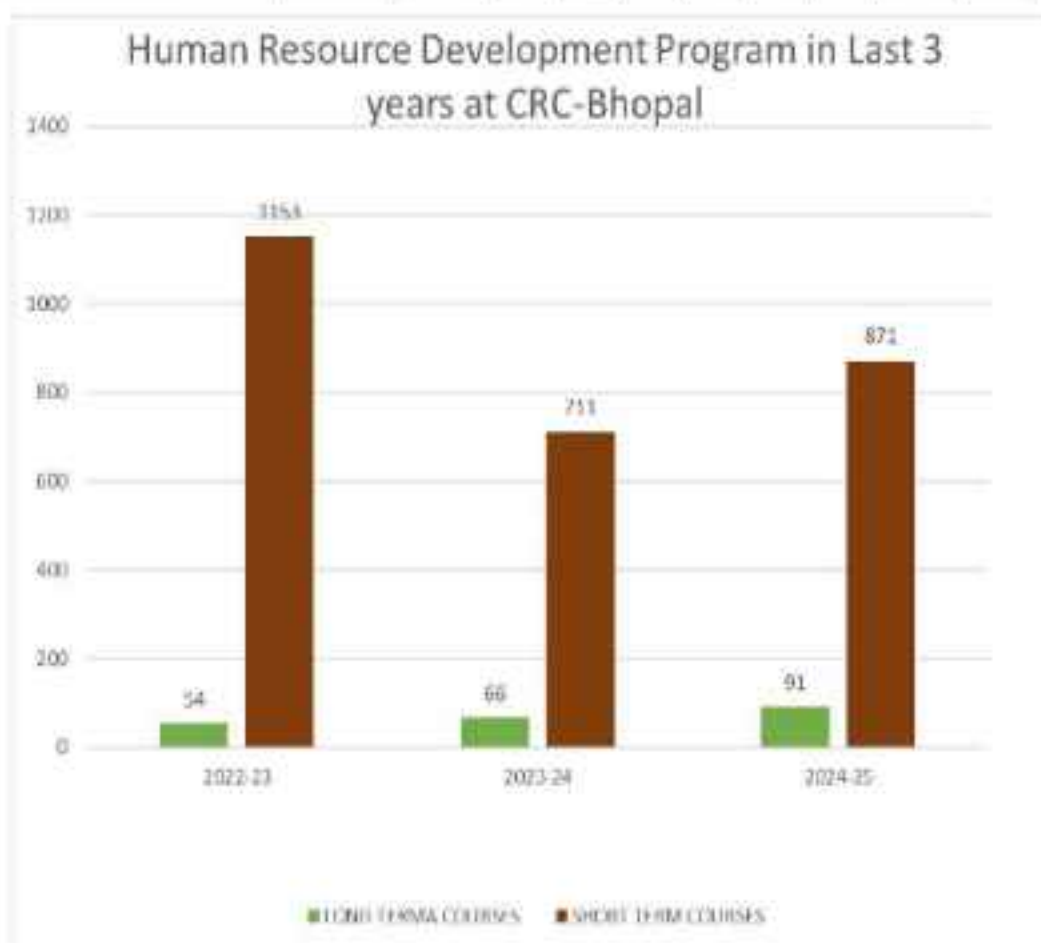
CRC, Bhopal was established with the purpose to create infrastructure required for training and services for all categories of persons with disabilities of all ages. The Centre has professionals from medical, paramedical and rehabilitation disciplines to undertake and execute the following seven activities to serve all types of PwD as defined in the RPWD Act, 2016.

- I. Training – Degree, Post Graduate Diploma and Diploma programs in disability rehabilitation
- II. Short term training – Orientation, Refresher, CRE and other programs
- III. Services – Centre based rehabilitation on multi/inter/trans disciplinary models
- IV. Parent and family support – Parent training and empowerment programs
- V. Awareness – About disability, empowerment, community support etc.
- VI. Outreach – Camp and Community based rehabilitation
- VII. Research and Development – appropriate to culture and social norms of Central India

4. Long Term Training Programs

CRC, Bhopal conducted following long-term training programs during the year 2024-25. All the courses are affiliated to RCI, New Delhi.

Sr. No.	Name of the Course	Affiliation	Course Duration	Intake Capacity	Enrolled in 2024-25		Enrolled in 2024-25				Total	Passed in 2024-25	Selection Procedure
					M	F	SC	ST	OBC	GEN			
01	Post Graduate Diploma in Rehabilitation Psychology (PGDRP)	BU Bhopal	01 Year	20	03	16	01	-	08	10	19	Exam awaited	E-Pravesh through MP Online, Higher Education Portal on Merit basis
02	D.Ed.Sp.Ed. (IDD)	RCI	02 Years	35	16	16	06	-	21	05	32	Exam awaited	As per RCI Norms on Merit basis
03	Diploma in Hearing Language & Speech (DHLS)	RCI	01 Year	33	16	14	08	01	16	05	30	Exam awaited	As per RCI Norms on Merit basis
04	Diploma in Sign Language Interpretation (DISLI)	RCI	02 years	30	04	06	-	-	04	06	10	Exam awaited	As per RCI Norms on Merit basis
TOTAL				118	39	52	15	01	49	26	91		



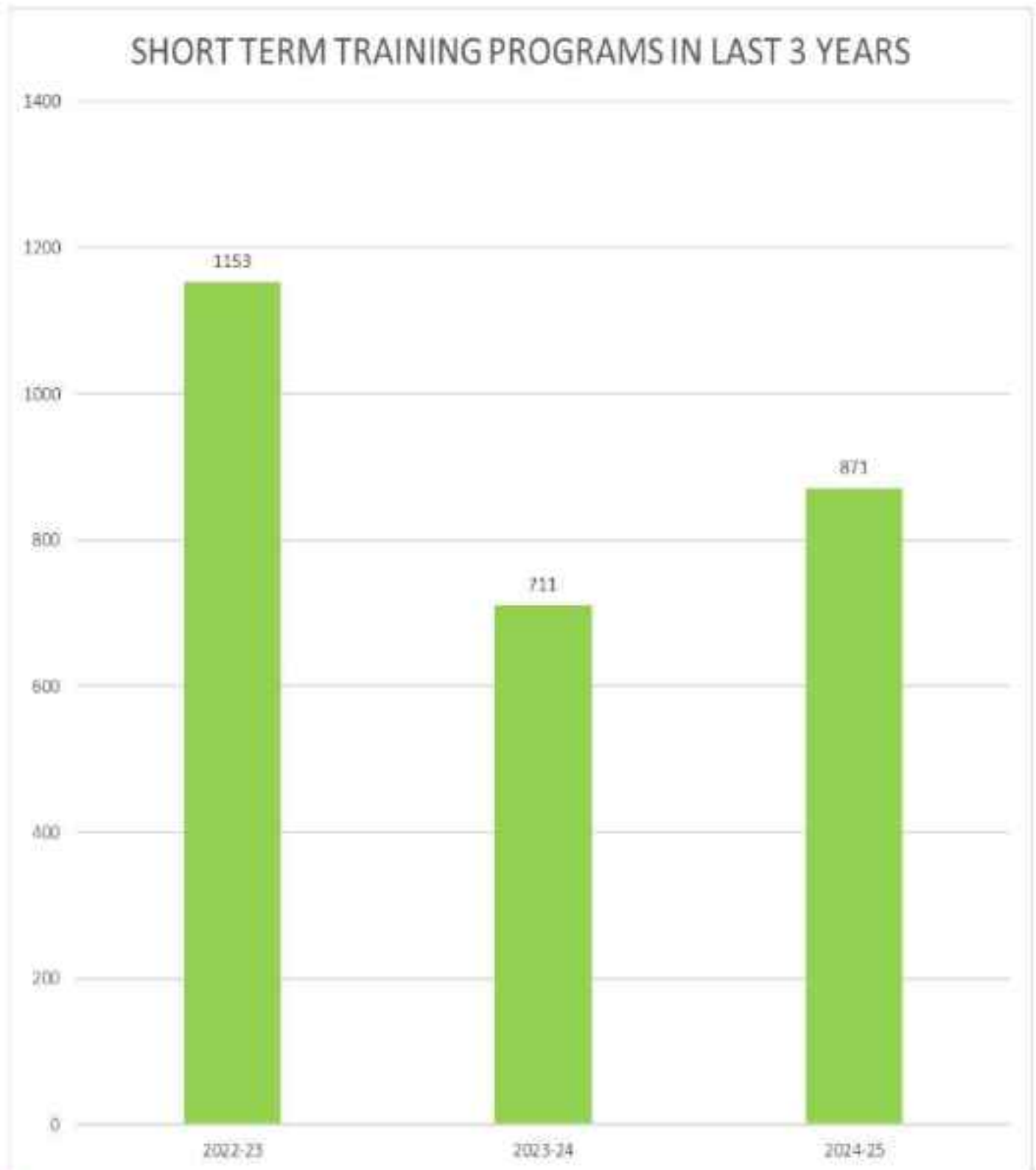
5. Short Term Training Programs/Webinars

The Centre conducted short term training programs for professionals and personnel in GOs and NGOs during the reporting year. Offline CREs were conducted as well as online trainings and summarized as follows-

SN	Title of the Programme	Target Group	Duration (Days)	Date	No. of participants	Venue (offline or online)
1	Development of Individualized Education Programs for children with Intellectual and Developmental Disabilities	RCI Registered Special Educators	03 Days	25-27 July, 2024	20	CRC-Bhopal Offline
2	Pre-vocational And Vocational Training	Divyangjan and Parents	01 Day	11 Sep 2024	34	CRC-Bhopal Offline
3	Needs of Special Children: Issues, challenges and Intervention	RCI Registered Professionals	03 Days	24-26 Sep 2024	33	CRC-Bhopal Offline
4	National Education Policy 2020	Teachers	01 Day	12 Nov 2024	30	Asha Niketan School, Bhopal
5	Recent Trends in Rehabilitation	RCI Registered Professionals	03 Days	12-14/11/2024	17	CRC-Bhopal Offline
6	Management of Club Foot	RCI Registered Professionals and Personnel	02 Hours	22 Nov 2024	151	CRC-Bhopal Online
7	Early identification and Interventions in children with HI	Students and School teachers	01 Day	10 Dec 2024	51	Govt. HS school, Khajuri Kala Bhopal
8	Early Stimulation and Intervention for Children with special Needs	RCI Registered Professionals	03 Days	17-19 Dec 2024	32	CRC Bhopal Offline
9	State Level – MP Faculty Development Program	RCI Registered Professionals	05 Day	06-10 Jan 2025	48	CRC-Bhopal Offline
10	Early Identification and Intervention in Children with Special Needs	Nurse and Nursing Hospital staff	01 Day	15 January, 2025	36	CRC-Bhopal Offline
11	Diversity in Classroom	RCI Registered Professionals and Personnel	02 Hours	28 January, 2025	128	CRC-Bhopal Online
12	State Level - MP Capacity Building Program	Special Educator	02 Day	29-30 Jan 2025	250	CRC-Bhopal Online
13	Addressing barriers in the environment and UD	RCI Registered Professionals	03 Day	25-27 Mar 2025	41	CRC-Bhopal Offline
Total					871	

Short Term Training Programs in Last 3 Years

Year	2022-23	2023-24	2024-25
Number of Short Term Training Programs	1153	711	871



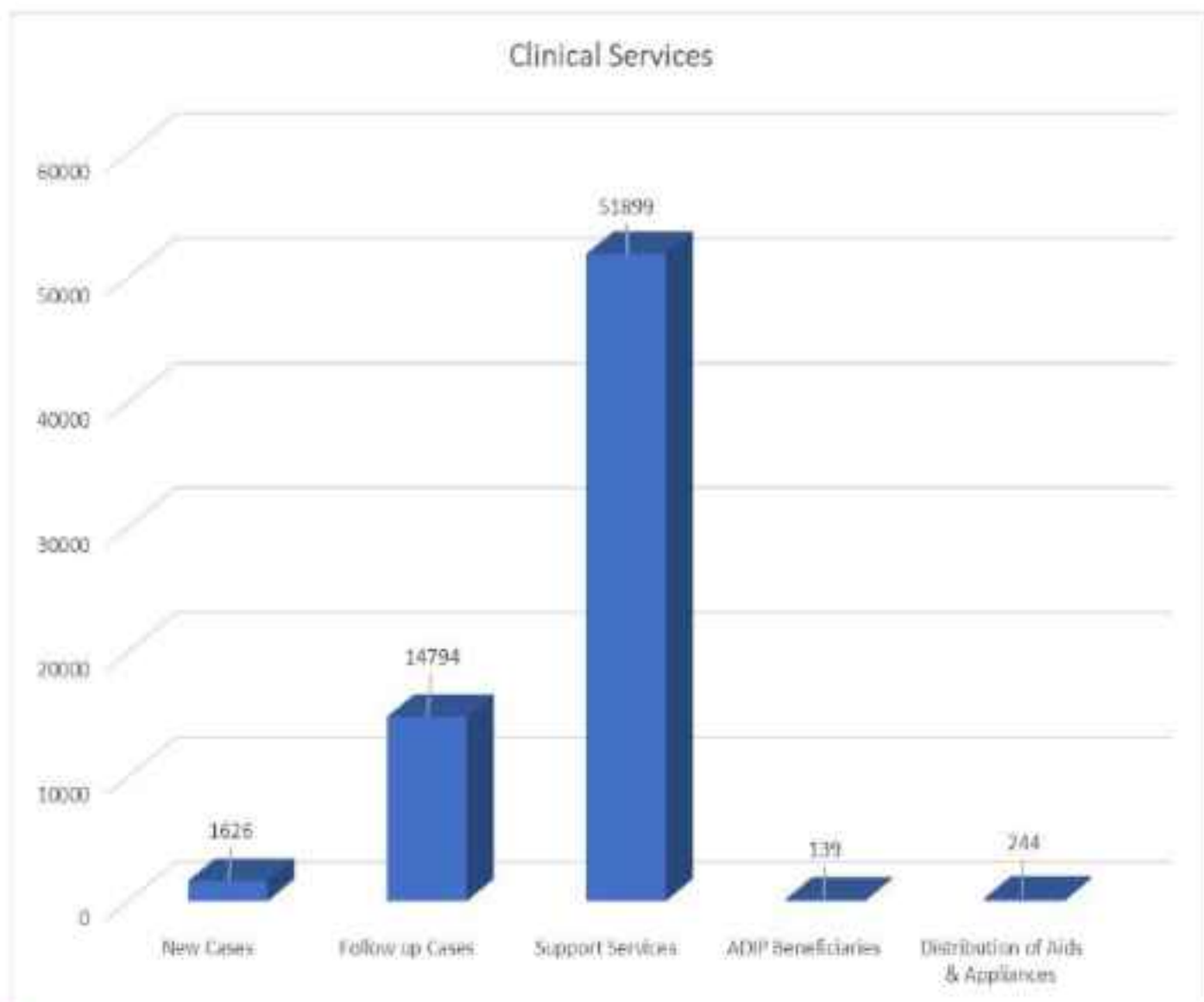
17th -19th December, 2024: CRE on Early Stimulation and Intervention for Children with special Needs.



6. Clinical Services

All categories of persons with disabilities are served at CRC, Bhopal. During the 2024-25 various services given by the Centre are as under: -

New Cases	1626
Follow up Cases	14794
Support Services	51899
ADIP Beneficiaries	139
Distribution of Aids & Appliances	244



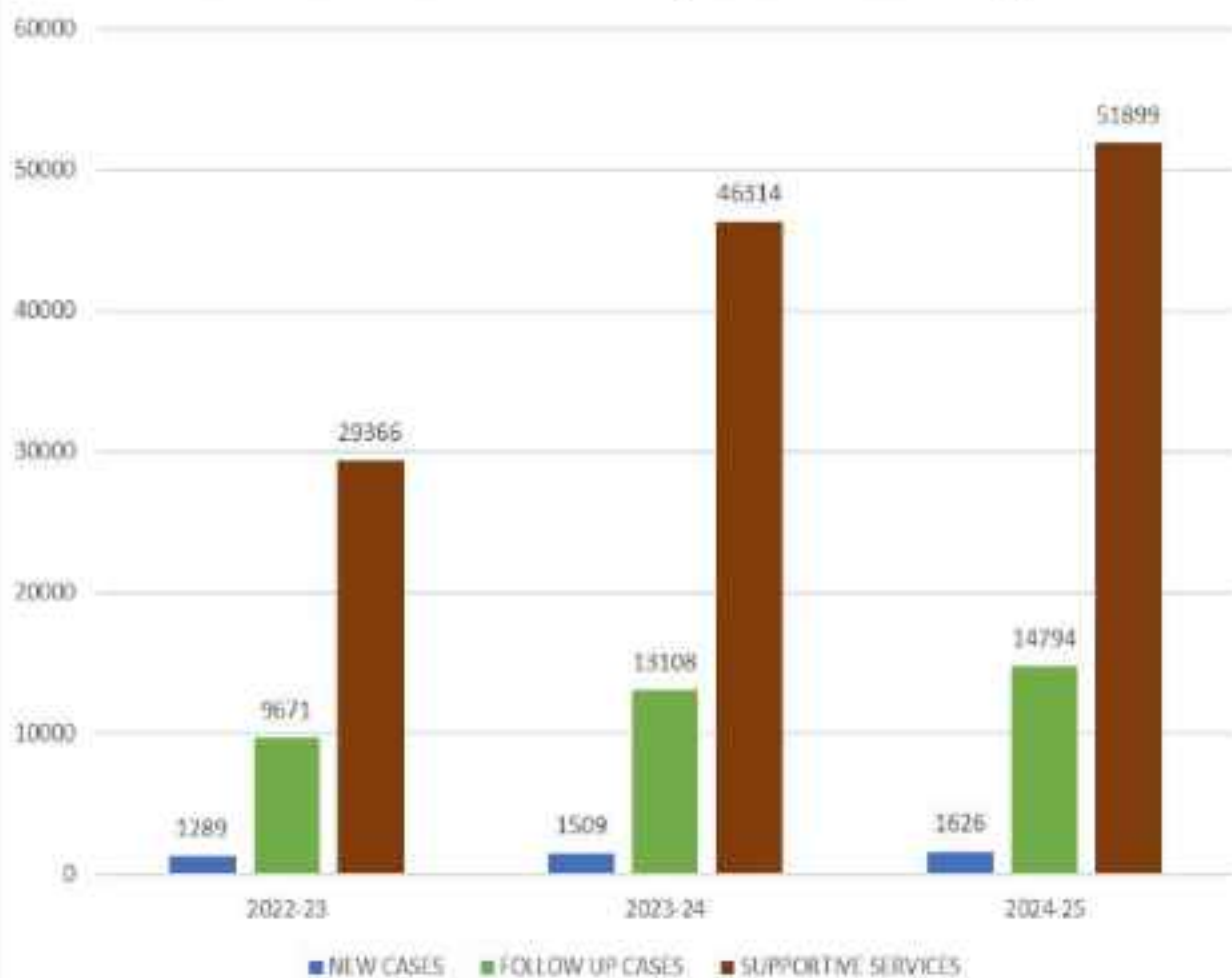
Last 3 Years Clinical Services at CRC Bhopal

All categories of persons with disabilities are served at Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal. Last 3 Years 2022-23, to 2024-25 various services given by the Centre are as under:

Last 3 year's Beneficiaries data of CRC, Bhopal (MLP.)

Centre	Year	New cases	Follow up cases	Supportive Services	Total Cases
CRC Bhopal	2022-23	1289	9671	29633	10960
CRC Bhopal	2023-24	1509	13108	46314	14617
CRC Bhopal	2024-25	1626	14794	51899	16420

Clinical Services in last 3 years at CRC-Bhopal



Social Economic Rehabilitation 2024-25

S. No	Services Provided	No. of Beneficiaries
1	Self-Employment	2
2	Job Placement (free coaching)	2
3	Referral for Employment	6
4	Employability Skill - PM Daksh	10
5	Skill Development - PM Daksh	14
6	Referral for Self-Employment	14
7	Free Coaching	21
8	Railway Concession Issued	22
9	Referral for Vocational Training	36
10	Other Referral	157
11	Vocational Counselling and Guidance	158
12	Niramaya Health Insurance	229
13	UDID Registration	239
14	Disability Pension	302
15	UDID Facilitation	351
16	Vocational Training (F/U)	588

Social Economic Rehabilitation 2024-25



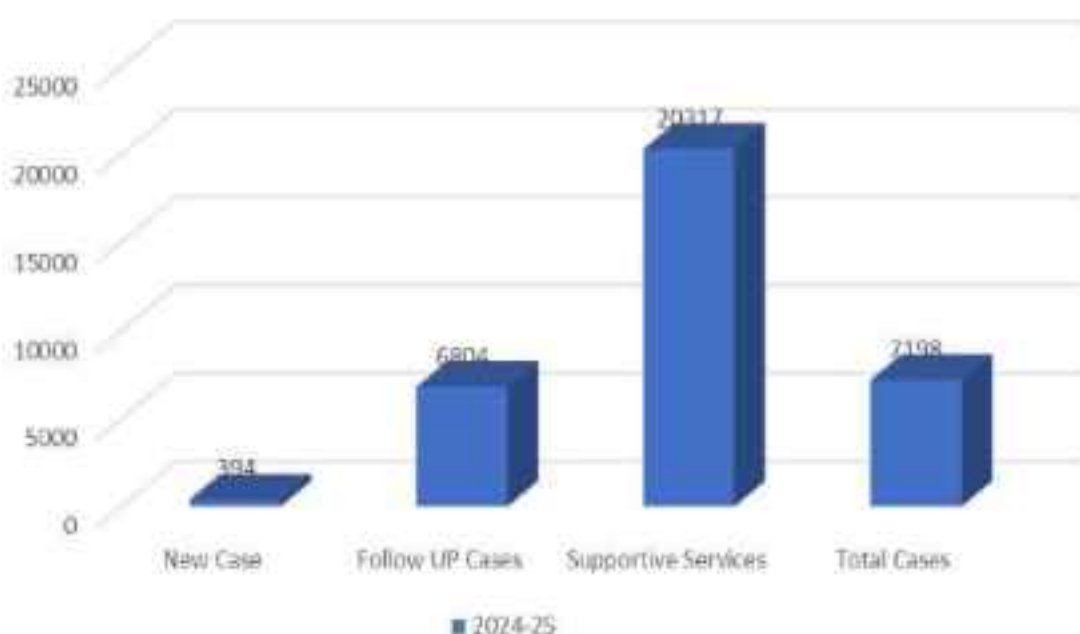
7. CDEIC Services

CRC-Bhopal is one of the first CRCs where early intervention Centre has been in place for more than 3 decades. Among the beneficiaries include beneficiaries of Cross Disability Early Intervention Centre (CDEIC) Bhopal served the following support services to children below 6 years in the year 2024-25 by providing through multidisciplinary team of CRC-Bhopal.

Beneficiaries' data of CDEIC, CRC, Bhopal, (MP.)

Centre	Year	New cases	Follow up cases	Supportive Services	Total Cases
CDEIC, CRC Bhopal	2024-25	394	6804	20317	7198

Clinical Services at CDEIC CRC, Bhopal



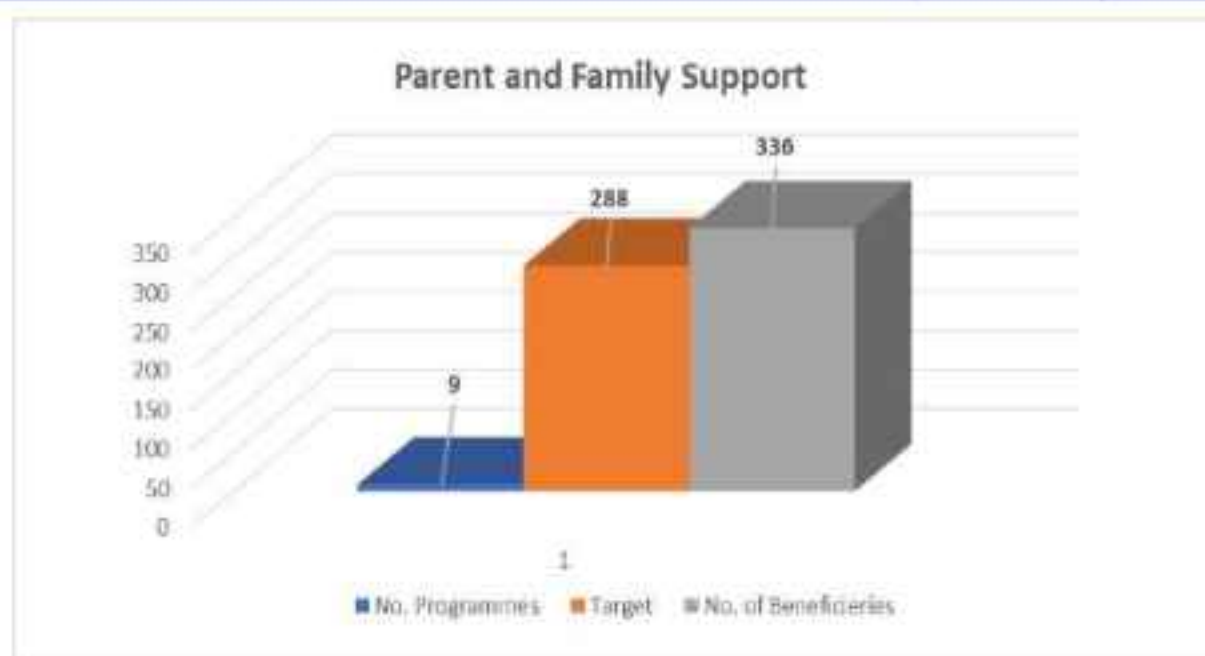
CDEIC SERVICE IN LAST 3 YERAS AT CRC BHOPAL



8. Parent and Family Support

CRC, Bhopal provided information and guidance to parents and family members. Advice to keep the children busy and to manage behavior problems at home was a regular feature of online consultations. In addition, CRC, Bhopal conducted 9 parent training programs for 336 beneficiaries during the year 2024-25 the details of which are given below:-

S N	Title of the Programme	Target	Date	No. of participants	Venue
1	School readiness program and phonetic	30	28/06/24	39	CRC Bhopal
2	Understanding reward and punishment	39	24/07/24	33	CRC Bhopal
3	Development of communication skill for intellectual and development and disability	39	22/08/24	35	CRC Bhopal
4	Early identification and intervention for children special needs their ADL modification at home	30	27/09/24	56	CRC Bhopal
5	Behaviour management	30	25/10/24	35	CRC Bhopal
6	Government Scheme and policies	30	28/11/24	45	CRC Bhopal
7	Sex education for person with intellectual disability	30	20/12/24	20	CRC Bhopal
8	Impact of hearing	30	23/01/25	38	CRC Bhopal
9	Attention and recreational activity	30	27/02/25	35	CRC Bhopal
Total				336	



9. Awareness Activities

CRC, Bhopal was involved in many awareness activities during the year 2024-25 through visits of students to the Centre, exhibitions, articles, electronic media platforms etc. in empowerment of Persons with Disabilities.

APRIL 2024

- ♦ **World Autism Day, 2024 was celebrated on 02.04.2024.** CRC-Building was lighted in blue colour. Total 100 participants including students, parents and beneficiaries attended the program. Program was coordinated by Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology & OIC.



- ♦ **Awareness Program on the occasion of World Parkin's Day was organized on 11.04.2024.** Total 100 participants attended the program. Program coordinated by Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology & OIC.



- ♦ Awareness program was organized on the occasion of World Hemophilia Day, 2024 on 17.04.2024 for the staff & students of CRC, Bhopal. Total 70 participants attended the program. Speech and Poster making competitions on the Hemophilia History & Identification were organized for the students on this occasion. Mrs. Poonam Sachdev, Lecturer in Occupational Therapy coordinated the program.



MAY 2024

- ♦ **International Thalassemia Day on 08th May, 2024 attended by 400 persons.** Community based awareness poster presentation by Students of CRC-Bhopal, CRC Pamphlets, thalassemia Material and Govt. Facilities.



- ♦ **Global Accessibility Awareness Day on 17th May, 2024** attended by 40 participants organize a Barrier Free Environment Exhibition for parents, Divyangjan and General population and distributed pamphlets.



- ♦ **World Schizophrenia Day on 24th May, 2024** attended by 52 participants. Organize a awareness program for students. Them of the day "Celebrating the Power of Community Kindness" and Management inclusion Lecture delivered by Dr. Indra Bhushan Kumar, Asst. Prof. in Clinical Psychology & OIC.

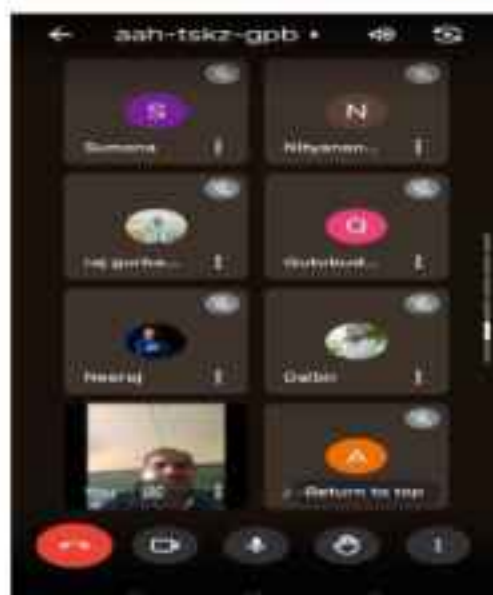


- ♦ World Multiple Sclerosis Day on 30th May 2024 with 50 Participants



JUNE 2024

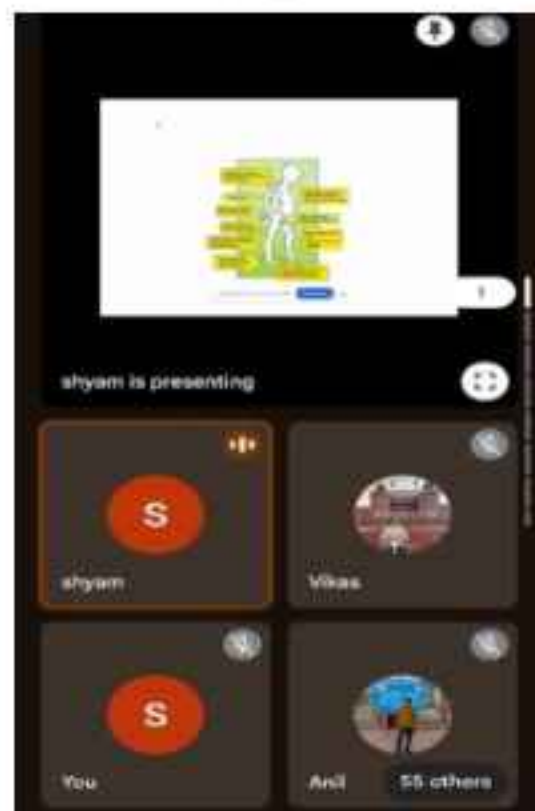
- ♦ World Sickle Day was celebrated on 19th June, 2024 attended by 70 participants with Poster Presentation.
- ♦ International Day of Yoga was organized on 21st June 2024 attended by 70 participants, Yog Practice by Yoga Instructor at CRC-Bhopal.



- ♦ Hellen Keller Day with 40 participants was conducted online webinar participating students and NGO.

SEPTEMBER 2024

- ♦ World Muscular Dystrophy Day on 09th September 2024 with 70 participants was conducted online webinar participating students, parents and Divyangjan.



- ♦ World Suicidal Day on 10th September 2024 with 120 participants was organized online webinar of RNTU Students and Faculty.



- ♦ World Alzheimer's Day on 23rd September 2024 with 80 Students at Govt. MLB College Bhopal.



- ♦ Deaf Week on 26th September, 2024 with 300 students of Govt. Higher Secondary School Anand Nagar Bhopal.



- ♦ Poshan Maah from 1st September, 2024 to 30th September, 2024 with 635 students General, Public organize a exhibition of nutrition food and poster at CRC-Bhopal whole month awareness at Anganwadi programme at Khajuri Kalan on 13.9.24 & 30.9.24.



OCTOBER 2024

- ♦ **World Cerebral Palsy Day on 6th October 2024 with 25 CRC Students** (case demonstration of child with CP)
- ♦ **Mental Health Week from 7th to 12th October 2024 with 460 staff student's faculty** organize programme mental welling program for students and staff at CRC-Bhopal 07.10.24. Mental Health Sam Global University Bhopal on 08.10.24. Gandhi Medical college and BHEL college bhopal "Abhivykti" for CRC Students and staff CRC-Bhopal on 10.10.24.



- ♦ **World Sight Day on 10th October 2024 with participants 165 Students Faculty teachers and staff** organize programme vision cure and security theme of the day CRC Students, staff, parents at CRC-Bhopal & BHEL College Bhopal.



- ♦ **World White Cane Day on 15th October 2024** with 125 students staff and general public AIR, Broadcasting, organize programme CRC staff, NIMHR Students and radio broadcasting programme.



- ♦ **World Dwarfism Day on 25th October 2024** with 111 CRC Students and staff with poster presentation competition, oral presentation on theme of Dwarfism Day.



- ♦ **World Stroke Day on 29th October 2024** with 93 Parents awareness program hybrid Mode Programme.



NOVEMBER 2024

- ♦ **International Prosthetics & Orthotics Day on 5th November 2024** with 152 professional DDRC, NGO professionals for organize a Exhibition Prosthetic and Orthotic hi-tech at CRC-Bhopal.



- ♦ **World Diabetes Day on 14th November, 2024** with 138 General Public community-based awareness programme (Door to Door) in surrounding CRC-Bhopal.



- ♦ **Kanyakumari to Kashmir campaign for inclusive India by Different Art Centre Tiruvnnatpurma Kerla on 29th November, 2024** with 95 students staff, parents, Divyangjan at CRC-Bhopal as a part of this campaign awareness a series of magic based awareness programme.



DECEMBER 2024

- ♦ International Day of PWDs on 02.12.2024 to 06.12.2024 with 365 students, staff, parents, Divyangjan, NGOs and General Public on 02.12.24 distributed Assistive devices for Divyangjan.
- ♦ 03.12.24 organize a sport competition for HI, VI, LM, ID, ASD Divyangjan.
- ♦ 04.12.24 organize online webinar for Early ID and Intervention
- ♦ 05.12.24 aware to sports player in All India Wheel Chair team (Umang Gourdeep Organize sport event) at old campion school, Hema HSS School students CRC visits and aware to early ID Intervention and theme of CRC Bhopal Awareness.



JANUARY 2025

- ♦ World Braille Day on 04th January, 2025 94, AIR (All India Radio Programme Broadcast) and aware to CRC-Bhopal students, staff and Divyangjan for Introduction to Braille importance, reading and writing.



- ♦ **World Leprosy Day on 30th January 2025** with 110 PHC Staff and Patient PHC Misrod Bhopal aware to staff and OPD patients.



FEBRUARY 2025

- ♦ **International Epilepsy Day on 12th February 2025** with 200 participants Chirayu MBBS Students, CRC students Parents and Staff.



- ♦ **International Asperger's Day on 18th February 2025** with 111 participants organize awareness programme at MBBS Students, PGDRP students, Hema HSS School.



MARCH 2025

- International Wheel Chair Day on 01st March 2025 with 160 participants organized awareness programme at CRC-Bhopal for MBBS Students, CRC-Students and Beneficiary wheel chair demo.



- World Hearing Day on 03rd March 2025 with 80 participants AIR Program, awareness programme for students, Divyangjan and parents.



- World Down Syndrome Day on 21st March 2025 with 148 Participants MBBS Students of IEHE & NIMHR ongoing training trainees.



AWARENESS GENERATION ACTIVITIES

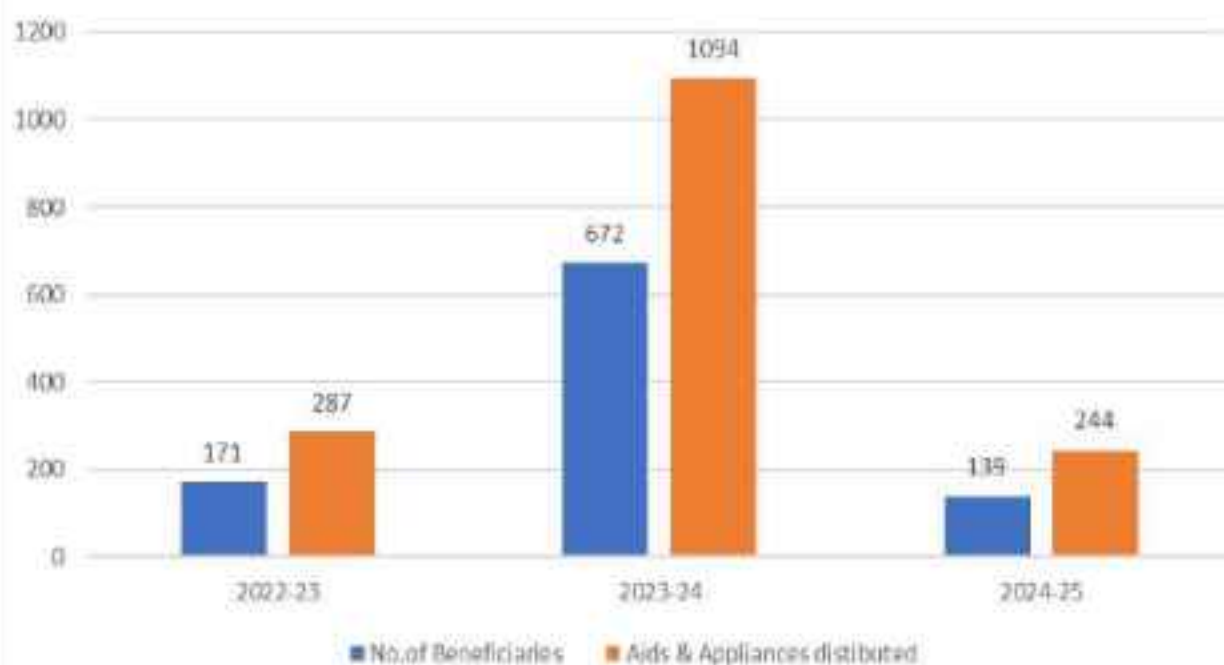


10. Outreach Activities

ADIP activities were switched to ARJUN portal and initiated under the Central Nodal Agency viz. AL-IMCO, during the financial year 2024-25.

Years	PMDK CAMPS	Beneficiaries	Distributed aids.
2024-25	19	456	703

ADIP Activities in Last 3 years at CRC-Bhopal



11. राजभाषा या-कलाप

1. राजभाषा अधिनियम 1963 क धारा 3(3) के अंतर्गत जारी कागजात क थित

(क) जारी कागजात क कुल सं या	: 1337
(ख) वभाषी/ हंद प म जारी कागजात क सं या	: 1243
(ग) केवल अंेजी म जारी कए कागजात क सं या	: 14
(घ) केवल हंद म जारी कए कागजात	: 68

2. हंद म ात प क थित (राजभाषा नयम-5)

(क) हंद म ात कुल प क सं या	: 289
(ख) इनम से कतन के उ तर हंद म दए गए	: 66
(ग) इनम से कतन के उ तर अंेजी म दए गए	: 11
(घ) इनम से कतन के उ तर दए जाने अे त नहं थे	: 212

3. अंेजी म ात प के उ तर हंद म दए जाने क थित

क	अंेजी म ात प क सं या	इनम से कतन के उ तर हंद म दए गए	इनम से कतन के उ तर अंेजी म दए गए	इनम से कतन के उ तर अपे त नहं थे
क े से	404	172	97	229
ख े से	131	27	21	88
ग े से	19	00	16	12

4. भेजे गए मूल प का यौरा

क	हंद	वभाषी	अंेजी	भेजे गए प क कुल सं या
क े को	2166	00	163	2329
ख े को	91	27	51	169
ग े को	14	00	18	32

5. फाइल/ द तावेज पर लखी ग ट पणयः

हंद/ वभाषी लखी ग ट पणय के पृ ठ क सं या	: 2412
अंेजी म लखी ग ट पणय के पृ ठ क सं या	: 1025
कुल ट पणय के पृ ठ क सं या	: 3437

1. राजभाषा विभाग द्वारा भारत मंडपम, नई दिल्ली में आयोजित चतुर्थ अखिल भारतीय राजभाषा सम्मेलन दिनांक 14-15 सितंबर, 2024 में दो अधिकारियों को सहभागिता हेतु भेजा गया।
2. दिनांक 13.09.2024 को दयांगजन सशक्तिकरण विभाग द्वारा आयोजित कठबंधन 2.0 पर कार्यशाला में सी आर सी भोपाल को दो अधिकारियों को भेजा गया।
3. दिनांक 14से 28 सितंबर 2024 तक हंद पखवाड़े का आयोजन किया गया।



12. Additional Activities and special achievements

- ♦ Free Coaching Scheme for Students with Disabilities was started from 16.07.2024 with 29 students at CRC, Bhopal



- ♦ 01 Skill Training Course in Gardening Assistant Care Taker with 14 beneficiaries under PM-Daksh



- ♦ New Course on Employability Skill Training started with 10 beneficiaries.



- New Course Diploma in Sign Language Interpretation started and 06 student took admission.
- Visit of Sh. Vinit Singhal, Director, NIs and Director (Offtg.), NIMHR, Sehore on 21.08.2024 at CRC, Bhopal. During the visit, he interacted with beneficiaries, students of Courses, PM-Daksh and Free Coaching beneficiaries and issued the directions to officers and staff for improvement of activities.



- A two-way online interaction cum Motivational Session was conducted by CRC Bhopal between its students and Ms. Srishti Srivastava, CEO, Infihel on 06.09.2024 at 3 p.m.

- Visit of Sh. Rajeev Sharma, Joint Secretary and Sh. Vineet Singhal, Director, DEPWDs, MSJ&E, Govt. of India, New Delhi for cconducted Interviews to selection of two regular posts at CRC, Bhopal on 13-14.09.2024.



- 03 faculties deputed for participation in National level conference of Prosthetics & Orthotics (OPAI Midcon-2025), Speech & Hearing (ISHACON-2025) and Occupational therapists (AIOTA) during the month of February, 2025. Lecturer Clinical Psychology presented paper in National conference on Mental health and wellbeing among youth (hybrid mode) on 15th February, 2025 on the topic "Exploring the impact of Lifestyle intervention on mild depression". She also presented another paper in the seminar on "Effect of unemployment on mental wellbeing of persons with disabilities" on 25.02.2025.
- Access Audit of 03 Govt/Non-Govt. organization through Sugamya App under Sugamya Yatra.
- 86 Students undertook Internship from March 24 to March 2025.
- Access Audit of 18 Organizations (Govt/Non-Govts.) have been done "YES" to Access App during the year.





Chapter-9

Annual Accounts Report



Annual Accounts of NIMHR, Sehore for the year 2024-2025

NATIONAL INSTITUTE OF MENTAL HEALTH REHABILITATION, SEHORE			
BALANCE SHEET AS ON 31ST MARCH 2025			
(Amount -in Rs.)			
LIABILITIES	Schedule	Current Year	Previous Year
Corpus Capital fund	1	2,36,80,616.87	2,14,96,945.75
Reserves and Surplus	2	96,50,25,060.00	-
Earmarked/Endowment	3	-	-
Secured Loans and Borrowings	4	-	-
Unsecured Loans and Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities & Provision	7	16,16,34,309.47	88,25,27,738.47
TOTAL		1,15,03,39,986.34	90,40,24,684.22
ASSETS	Schedule	Current Year	Previous Year
Fixed Assets	8	1,05,86,85,350.00	81,30,82,042.00
Investment from Earmarked/Endowment Funds	9	-	-
Investment - Others	10	-	25,00,000.00
Current Assets, Loans & advances	11	9,16,54,636.34	8,84,42,642.22
Miscellaneous Expenditure (to the extent not written off or adjusted)			
TOTAL		1,15,03,39,986.34	90,40,24,684.22
<p>As per our annexed reporting even date.</p> <p>For R.C. BAHETI & CO. Chartered Accountants FRN : 403034C</p> <p><i>Ranjan Baheti</i> CA Ranjan Baheti (Partner) M.No : 400993 Shopal Dt-18.06.2025 UDIN : 25400AP3BMMKCX1378</p> <p>Deputy Registrar (Offg.) NIMHR SEHORE</p>			
<p><i>[Signature]</i> Accountant, NIMHR</p> <p><i>[Signature]</i> Account Officer, NIMHR</p> <p>असिस्टेंट Director NIMHR SEHORE</p>			

NATIONAL INSTITUTE OF MENTAL HEALTH REHABILITATION, SEHORE
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

Receipts	Current Year	Previous Year	Payments	Current Year	Previous Year
Current Balance (as on 01/04/2024)					
Cash at Bank (5707)	1,32,09,183.20	42,43,167.70	Sch 20 - Establishment Expenses	1,25,14,183.00	1,26,44,793.00
Cash at Bank (5628)	5,77,583.02	23,51,165.01			
Sch 12 - Income from Sale & Services					
			Sch 21 - Expenditure in respect of Property, rates, taxes & repairs & maintenance	1,93,01,348.50	80,71,534.00
SALE OF TENURES FORMS					
Sch - 13 - Grants Received					
General, Capital, Salary	92,28,08,827.00	42,45,51,000.00	Sch 22 - Expenditure on object of the Society		
Faculty development Programme	5,67,270.00				
PM Dash	2,28,410.00				
BO NHA Users	1,01,171.00		Sch 23 - Current Assets, Loans and Advances		
Wardens and Child Development	8,10,100.00		IT TDS Received		
DSG Fund	21,00,000.00				
Swachh to Action plan	2,26,000.00				
ACP	26,810.00				
Sch 24 - Fees & Subscription					
Registration/Enrollment Fees	22,000.00	27,900.00			
Course/ Tuition Fees	18,18,100.00	2,77,100.00	Sch 25 - Purchase of Fixed Assets & CWIP		
Examination Fees	45,000.00	-	Purchase of Fixed Assets	1,57,443.00	4,91,189.00
Examination Fees	17,721.00	-	Advance issued to CPWD	27,58,50,823.00	19,23,00,000.00
CDRC salary	6,67,100.00	-	Advance issued to PHED		
Utility Fees		47,100.00			
RTI Fees		60.00			
Application Fees	68,100.00	14,000.00	Sch 26 - Investment Others		21,00,000.00
CBE Fees	2,25,750.00	-	Sch 27 - Earmarked Funds Payments		
			Sch 27 - Current Liabilities & Provisions (Reserves / Receipts)		
Sch - 17 - Interest Received			Payment of Provisions	15,38,184.00	
On Saving Bank Account (Gen)	46,994.00	51,289.00	GIA interest refunded	3,30,049.00	4,40,660.00
Interest on TD (GIA)	-	-	POF Fund Refunded	2,05,872.00	
FD Interest Income	1,86,534.00		Refund of Security Deposit	-	2,79,893.00
			Cashier Money	34,000.00	
Sch 28 - Other Income					
Misc. Receipts	2,883.82	1.00	Closing Balance (as on 31/03/2025)		
Sch 30 - Investment Others (Specificity of Investment)			Cash at Bank (5707)	1,43,94,193.32	1,32,09,183.20
Sch 29 - Earmarked Funds Receipts			Cash at Bank (5628)	82,81,831.63	5,77,583.02
Sch 27 - Current Liabilities & Provisions (Reserves / Receipts)					
Cashier Money	2,74,000.00	88,000.00			
CRD Fees Refundable	80,000.00	-			
CDRC Contingent GR - CI	50,170.00	-			
Sch 23 - Current Assets, Loans and Advances					
IT TDS Received	10,600.00				
Interest Accrued	47,800.00				
Interest earned on GIA to be refunded to DPHD	6,55,911.00	6,13,233.00			
Sch 26 - Investment from Earmarked Funds	25,00,000.00				
Sch 26 - Fixed Assets					
Other Receipts (Specify)					
Grant for CDG Officer					
TTA recovered					
Total	35,48,52,923.84	48,24,84,915.72	Total	35,48,52,923.84	48,24,84,915.72

Accountant, NIMHR

Deputy Registrar (Offg.)
NIMHR SEHORE

As per our annexed statement
For R.C. BAHETI & CO.
Chartered Accountants
FRN : 403034C

CA Ranjan Baheti (Partner)
M.No. 400993

Bhopal D. 18/1/2025
UDIN: 2540993 BMMKCC
1378

Account Officer, NIMHR

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Director
NIMHR SEHORE



NATIONAL INSTITUTE OF MENTAL HEALTH REHABILITATION, SEHORE

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2025

INCOME	(Amount - in Rs.)		
	Schedule	Current Year	Previous Year
Income from Sales, Services	12	-	-
Grants/Subsidies	13	8,76,42,726.00	3,15,85,000.00
Fees/Subscription	14	23,74,339.00	8,56,760.00
Income from Investments (Income on Invest. from earmarked/endow. Fund transferred to Funds)	15	-	-
Income from Royalty, Publication etc.	16	-	-
Interest Earned	17	2,66,862.00	1,00,159.00
Other Income	18	2,383.62	2.00
Increase/Decrease in stock of Finished Goods & work in Progress	19	-	-
TOTAL (A)		9,02,86,320.62	3,25,41,921.00
EXPENDITURE	Schedule	Current Year	Previous Year
Establishment expenditure	20	1,90,29,982.00	1,15,88,835.00
Other Administration Expenses etc.	21	1,74,76,747.50	60,22,251.50
Expenditure on Grants, Subsidies etc.	22	-	-
Interest	23	-	-
Depreciation (Net Total at the year end- corresponding to schedule 8)		5,15,95,920.00	5,50,800.25
TOTAL (B)		8,81,02,649.50	1,81,61,886.75
Balance being Excess of Income Over Expenditure (A - B)		21,83,671.12	1,43,80,034.25
Transfer to special Reserve (Specify each)		-	-
Transfer to / from General Reserve		-	-
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		21,83,671.12	1,43,80,034.25
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

As per our annual report of current date

Accountant, NIMHR

For R.C. BAHETI & CO.
Chartered Accountants
FRN : 403034C

R.C. Baheti

CA Ranjan Baheti (Partner)
M.No. 400593Bhopal D-18-06-2025 Deputy Registrar (Offg.)
U.P.N. : 25400993 BMMYC NIMHR, Sehare
X 1378

Account Officer, NIMHR

अश्विनी

Director
NIMHR SEHORE

NATIONAL INSTITUTE OF MENTAL HEALTH REHABILITATION, SEHORE SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2015

(Amount in Rs.)

SCHEDULE 1 - CURRENT ASSETS		Current Year	Previous Year
Balance as at the beginning of the year		5,14,29,715.75	52,85,750.00
Add: Contributions towards Capital Fund		-	17,00,250.00
Add: Balance of sub-projects transferred from the Income and Expenditure Account		21,81,875.14	4,41,80,014.25
Less: Provisions for Capital and Loans Disbursed		-	18,54,043.00
BALANCE AS AT THE YEAR END		2,34,89,616.47	2,11,86,911.75
SCHEDULE 2 - RESERVES AND SURPLUSES		Current Year	Previous Year
1. Capital Reserve			
As per last Account			
Add: Additions during the year		1,81,86,20,881.00	
Less: Appropriations of Capital Grant		5,11,91,910.00	86,75,75,000.00
2. Reservations Reserve			
As per last Account			
Additions during the year			
Less: Disbursements during the year			
3. Special Reserve			
As per last Account			
Additions during the year			
Less: Disbursements during the year			
4. General Reserve			
As per last Account			
Additions during the year			
Less: Disbursements during the year			
TOTAL		56,42,31,886.00	-



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Fund head break up		Current Year	Previous Year
<p>at Opening balance of the fund</p> <p>by Addition to the fund</p> <p>1. Donations/Grants</p> <p>2. Income from investments made on resources of funds</p> <p>3. Other addition (less) entry</p> <p>TOTAL (p-1)</p> <p>Utilization/Expenditure towards activities of fund:</p> <p>1. Capital Expenditure</p> <p>Fixed Assets</p> <p>Others</p> <p>2. Revenue Expenditure</p> <p>Salaries, Wages and allowances etc.</p> <p>Rent</p> <p>Other Administrative Expenses</p> <p>Total</p>			
TOTAL (p-2)			

Fund head break up		Current Year	Previous Year
<p>LIABILITIES & RECEIVABLES AND MISCELLANEOUS</p> <p>1. Central Government</p> <p>2. State Government/Local Bodies</p> <p>3. Financial Institutions</p> <p>a) Term Loans</p> <p>b) Interest accrued and due</p> <p>4. Banks</p> <p>a) Term Loans</p> <p>-Interest accrued and due</p> <p>b) Other Loans (Deposits)</p> <p>-Interest accrued and due</p> <p>5. Other liabilities and deposits</p> <p>6. Advances and Bonds</p> <p>7. Others (Specify)</p>			
TOTAL			



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	Current Year	Previous Year
SCHEDULE 1.1.1 - MISCELLANEOUS AND REPAIRS INGS		
1.1.1.1 General Maintenance		
1.1.1.2 Minor Construction (Specify)		
1.1.1.3 Electrical Installations		
1.1.1.4 Tools:		
a) Tools Leased		
b) Other Tools (Specify)		
1.1.1.5 Other Installations and repairs		
1.1.1.6 Substances and Goods		
1.1.1.7 Other (Specify)		
TOTAL		
SCHEDULE 1.1.2 - REPAIRS TO EQUIPMENT		
a) Repairs incurred by replacement of capital equipment and other items		
b) Others		
TOTAL		



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NIMHR, SEHORE (M.P.)		Current Year	Previous Year
A. CURRENT LIABILITIES			
1. Unsecured Liabilities			
a) Unsecured Capital Grant		12,08,64,896.87	82,93,91,256.87
b) Unsecured Government Grant		8,62,154.00	2,34,100.00
c) Unsecured Government Grant (unsecured but not returned)			2,34,100.00
d) Unsecured Grant (unsecured but not returned)			
e) Unsecured Grant (unsecured but not returned)			
f) Unsecured Grant (unsecured but not returned)			
g) Unsecured Grant (unsecured but not returned)			
h) Unsecured Grant (unsecured but not returned)			
i) Unsecured Grant (unsecured but not returned)			
j) Unsecured Grant (unsecured but not returned)			
k) Unsecured Grant (unsecured but not returned)			
l) Unsecured Grant (unsecured but not returned)			
m) Unsecured Grant (unsecured but not returned)			
n) Unsecured Grant (unsecured but not returned)			
o) Unsecured Grant (unsecured but not returned)			
p) Unsecured Grant (unsecured but not returned)			
q) Unsecured Grant (unsecured but not returned)			
r) Unsecured Grant (unsecured but not returned)			
s) Unsecured Grant (unsecured but not returned)			
t) Unsecured Grant (unsecured but not returned)			
u) Unsecured Grant (unsecured but not returned)			
v) Unsecured Grant (unsecured but not returned)			
w) Unsecured Grant (unsecured but not returned)			
x) Unsecured Grant (unsecured but not returned)			
y) Unsecured Grant (unsecured but not returned)			
z) Unsecured Grant (unsecured but not returned)			
2. Secured Liabilities			
a) Secured Capital Grant		12,08,64,896.87	82,93,91,256.87
b) Secured Government Grant		8,62,154.00	2,34,100.00
c) Secured Government Grant (unsecured but not returned)			2,34,100.00
d) Secured Grant (unsecured but not returned)			
e) Secured Grant (unsecured but not returned)			
f) Secured Grant (unsecured but not returned)			
g) Secured Grant (unsecured but not returned)			
h) Secured Grant (unsecured but not returned)			
i) Secured Grant (unsecured but not returned)			
j) Secured Grant (unsecured but not returned)			
k) Secured Grant (unsecured but not returned)			
l) Secured Grant (unsecured but not returned)			
m) Secured Grant (unsecured but not returned)			
n) Secured Grant (unsecured but not returned)			
o) Secured Grant (unsecured but not returned)			
p) Secured Grant (unsecured but not returned)			
q) Secured Grant (unsecured but not returned)			
r) Secured Grant (unsecured but not returned)			
s) Secured Grant (unsecured but not returned)			
t) Secured Grant (unsecured but not returned)			
u) Secured Grant (unsecured but not returned)			
v) Secured Grant (unsecured but not returned)			
w) Secured Grant (unsecured but not returned)			
x) Secured Grant (unsecured but not returned)			
y) Secured Grant (unsecured but not returned)			
z) Secured Grant (unsecured but not returned)			
3. Other Current Liabilities			
a) Audit Fee Payable		70,334.00	80,304.00
b) Payable to CMPO (CCPIS)		3,14,119.00	
c) CMPO Fee Refundable		80,080.00	
d) Remuneration CCSC Payable		2,08,340.00	
e) Remuneration DTS Payable		80,000.00	
f) Remuneration Free Coaching Payable		3,12,340.00	
g) DSC Student Payable		48,000.00	
TOTAL (A)		13,92,89,686.87	88,18,42,114.47
B. FINANCIAL LIABILITIES			
1. For Taxation			
2. Gratuity			
3. Superannuation/Pension			
4. Accumulated Leave Encashment			
5. Trade Union/Staff Union			
6. Others (Unpaid)			
TOTAL (B)		23,84,999.00	8,45,624.00
TOTAL (A+B)		16,17,89,686.87	96,64,045.47

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SCHEDULE 8 - EXHIBIT A DESCRIPTION	EXPENSES			DEPRECIATION			NET RESULT	
	Depreciation Rates	Contributions At the beginning of the year	Additions during the year	Reductions during the year	On Disposal during the year	Total up to the year-end	As at the Current year-end	As at the Previous year-end
A. FIXED ASSETS:								
1. Land								
2. Land								
B. BUILDINGS								
1. Buildings								
2. Buildings								
3. Buildings								
4. Buildings								
5. Buildings								
6. Buildings								
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98. Buildings								
99. Buildings								
100. Buildings								

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SCHEDULE 9 - EXHIBIT B DESCRIPTION	CURRENT YEAR		PREVIOUS YEAR	
	Current Year	Previous Year	Current Year	Previous Year
1. Buildings				
2. Buildings				
3. Buildings				
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Current Year		Previous Year	
1. in Government Services			
2. Other Government Services			
3. Others			
4. Subsidies and Grants			
5. Subsidies and Grants			
6. Other (Grand Total) of current period funds			
TOTAL			
1. in Government Services			
2. Other Government Services			
3. Others			
4. Subsidies and Grants			
5. Subsidies and Grants			
6. Other (Grand Total) of current period funds			
TOTAL			
1. in Government Services			
2. Other Government Services			
3. Others			
4. Subsidies and Grants			
5. Subsidies and Grants			
6. Other (Grand Total) of current period funds			
TOTAL			

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B. FUND ADVANCES AND OTHER ASSETS		C. LIABILITIES	
<p>1. Advances and other amounts receivable in cash or in kind as the value to be received:</p> <p>a) Advances to:</p> <p>(1) Other Entities engaged in activities/programmes similar to that of the Society</p> <p>(2) Other (Personal) (Imprest) (Advance Bank)</p>		<p>2. Income Account</p> <p>a) On Investments from (Savings Bank/ Endowment Fund)</p> <p>b) On Investments - Others</p> <p>(1) On Loans and Advances</p> <p>(2) Interest on Bank Accounts</p> <p>(3) On Other Assets</p> <p>(4) On Unclaimed Amount</p>	
<p>3. Current Assets</p> <p>a) Advances to:</p> <p>(1) Other Entities engaged in activities/programmes similar to that of the Society</p> <p>(2) Other (Personal) (Imprest) (Advance Bank)</p>		<p>4. Current Liabilities</p> <p>a) On Investments from (Savings Bank/ Endowment Fund)</p> <p>b) On Investments - Others</p> <p>(1) On Loans and Advances</p> <p>(2) Interest on Bank Accounts</p> <p>(3) On Other Assets</p> <p>(4) On Unclaimed Amount</p>	
<p>5. Fixed Assets</p> <p>a) Advances to:</p> <p>(1) Other Entities engaged in activities/programmes similar to that of the Society</p> <p>(2) Other (Personal) (Imprest) (Advance Bank)</p>		<p>6. Fixed Liabilities</p> <p>a) On Investments from (Savings Bank/ Endowment Fund)</p> <p>b) On Investments - Others</p> <p>(1) On Loans and Advances</p> <p>(2) Interest on Bank Accounts</p> <p>(3) On Other Assets</p> <p>(4) On Unclaimed Amount</p>	
<p>7. Other Assets</p> <p>a) Advances to:</p> <p>(1) Other Entities engaged in activities/programmes similar to that of the Society</p> <p>(2) Other (Personal) (Imprest) (Advance Bank)</p>		<p>8. Other Liabilities</p> <p>a) On Investments from (Savings Bank/ Endowment Fund)</p> <p>b) On Investments - Others</p> <p>(1) On Loans and Advances</p> <p>(2) Interest on Bank Accounts</p> <p>(3) On Other Assets</p> <p>(4) On Unclaimed Amount</p>	
<p>9. Total</p>		<p>10. Total</p>	

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Statement 18 - EFT/ANNUAL REPORT		Current Year	Previous Year
1) Registration/Transfer Fees		27,000.00	27,000.00
2) Annual Fees/Subscription/Program Fees		18,200.00	17,200.00
3) Entry Fees		-	17,200.00
4) RTI Fees		63,200.00	63,200.00
5) Application Fees		40,000.00	-
6) Refund/Withdrawal Fees		42,400.00	-
7) Examination Fees		2,200.00	-
8) Other Fees		1,300.00	-
9) Total Charges		22,700.00	8,300.00
TOTAL		22,700.00	8,300.00

Statement 19 - Income Statement		Current Year	Previous Year
1) Income from Fees/Subscription/Program Fees		-	-
2) Income from Entry Fees		-	-
3) Income from RTI Fees		-	-
4) Income from Application Fees		-	-
5) Income from Refund/Withdrawal Fees		-	-
6) Income from Examination Fees		-	-
7) Income from Other Fees		-	-
8) Total Income		-	-
9) Total Expenses		-	-
10) Total Profit/Loss		-	-

Statement 20 - Income Statement		Current Year	Previous Year
1) Income from Fees/Subscription/Program Fees		-	-
2) Income from Entry Fees		-	-
3) Income from RTI Fees		-	-
4) Income from Application Fees		-	-
5) Income from Refund/Withdrawal Fees		-	-
6) Income from Examination Fees		-	-
7) Income from Other Fees		-	-
8) Total Income		-	-
9) Total Expenses		-	-
10) Total Profit/Loss		-	-



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SCHEDULE 17 - INVESTMENT EARNINGS			Current Year	Previous Year
1) On Term Deposits	a) With Scheduled Banks		2,15,348.00	48,480.00
	b) With Non-Scheduled Banks		-	-
2) On Savings Accounts	a) With Scheduled Banks	Grant on AID A/P Interest Account A/P	88,322.00	60,340.00
	b) With Non-Scheduled Banks		-	-
3) On Loans	a) Employee/Staff		-	-
	b) Others		-	-
4) Interest on Advances and Other Receivables			-	-
TOTAL			2,44,060.00	1,08,820.00

SCHEDULE 18 - OTHER INCOME			Current Year	Previous Year
1) Profits on Sale/Transfer of Assets	a) Donated assets		-	-
	b) Assets acquired out of grants, or retained fee of visit		-	-
2) Fees for Professional Services	a) Fees for Management Services		3,383.82	2.00
	b) Other Income		-	-
TOTAL			3,383.82	2.00

SCHEDULE 19 - INVESTMENT EARNINGS ON STOCKS OF FINANCIAL INSTITUTIONS & SECURITIES			Current Year	Previous Year
a) Closing Stock	- Fulfilled Goods		-	-
	- work in progress		-	-
b) Less Opening Stock	- Fulfilled Goods		-	-
	- work in progress		-	-
NET INVESTMENT EARNINGS (18-19)			-	-

SCHEDULE 20 - ESTABLISHMENT EXPENSES			Current Year	Previous Year
a) Salaries and Wages			1,40,24,883.00	1,15,88,883.00
			1,40,24,883.00	1,15,88,883.00



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	Current Year	Previous Year
EXPENDITURE - OTHERS AMOUNTING TO LESS THAN ₹10,00,000/- ETC.		
1. Rent	12,900.00	1,34,915.00
2. Repair & Maintenance	11,100.00	1,450.00
3. Advertisement Accounts	2,43,171.00	8,15,115.00
4. Bank Interest Accounts	3,65,794.00	84,549.00
5. Special Charges	54,070.00	21,300.00
6. Travel & Conveyance Expenses	12,853.00	75,514.00
7. Living Allowance	8,35,417.00	4,35,316.00
8. Dining Allowance	2,59,310.00	3,44,000.00
9. Rent Charge	203.50	776.50
10. Transportation of Personnel	12,28,209.00	17,82,428.00
11. Postage, Telephone & Internet	12,642.00	27,000.00
12. Printing & Stationery	1,44,000.00	5,35,844.00
13. TADA	12,38,944.00	6,21,884.00
14. Water & Electricity Expenses	80,75,379.00	3,25,880.00
15. Audit Fees - CAG	3,15,000.00	1,41,311.00
16. Audit Fees - Transparency Audit	95,000.00	1,72,684.00
17. Audit Fees - Internal Audit	12,000.00	45,254.00
18. Communication in 2002 Docu	11,390.00	2,33,200.00
19. Employment Training & Welfare Expenses	4,424.00	1,000.00
20. Newspapers and Magazines	1,86,823.00	1,32,319.00
21. Hospitality	-	1,128.00
22. Interest Expenses	1,41,557.00	45,050.00
23. Insurance Expenses	-	22,504.00
24. Advertisement Expenses	-	38,000.00
25. Transport & Surface Allowance	10,000.00	1,000.00
26. 10% Charge	1,319.00	29,843.00
27. Consumer Surveys & Expenses	1,57,647.50	14,100.00
28. Legal & professional expenses	5,500.00	14,100.00
29. Society expenses	4,000.00	-
30. Misc. Expenses	82,751.00	11,200.00
31. All Program Expenses	26,346.63	-
32. Sewelling Allowance	14,000.00	-
33. WCD Expenses	4,80,511.00	-
34. PMJ Sahaj Expenses	2,28,930.00	-
35. Facility Development Expenses	9,00,999.00	-
36. DED Expenses	3,71,000.00	-
37. All Other Expenses	11,000.00	-
38. Others	400.00	-
TOTAL	1,14,79,747.00	86,77,761.00



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SCHEDULE 18 - NON-CURRENT ACCOUNTS 30.06.2025		Current Year	Previous Year
SCHEDULE 18 - NON-CURRENT ACCOUNTS 30.06.2025			
a) Grants given by institutions/organisations			
b) Subsidies given to institutions/organisations			
TOTAL			
SCHEDULE 19 - GRANTS 30.06.2025			
a) On Fixed Assets			
b) On Other Assets (including Bank Charges)			
TOTAL			
SCHEDULE 20 - NON-CURRENT ACCOUNTS 30.06.2025			

1. **ACCOUNTING INFORMATION**
The financial statements are prepared on the basis of adjusted method of accounting.
2. **DEPRECIATION METHOD**
Depreciation is provided on written down value method as per rates specified in the Income Tax Act, 1961.
3. **GOVERNMENT GRANTS**
a) Government grants in the nature of construction towards capital cost for setting up projects are shown as current liabilities.
b) Government grants of the revenue nature upto the relevant expenditure incurred are shown under direct income as income and expenditure account. c) The value of the constructed premises handed over to January 2025 has been transferred from the current capital grant to the capital grant. The amount is proportionate to the depreciation charged on the related asset.

Particulars	
Unimproved Capital Grant as on 30.06.2024	₹ 2,53,32,258.97
Add: Received During the Year	25,70,77,872.85
	3,33,82,05,131.82
Less: Transferred to Capital Reserve	1,02,54,00,000.00
	13,99,88,205.87

4. The amount of capital reserve of Rs. 3,33,82,05,131.82 (as on 30.06.2025) includes Rs. 1,02,54,00,000.00 and Rs. 2,31,28,05,131.82 on account of sharing financial contribution from beneficiaries.
5. There are no other grants included in the consolidated financial statements for the year ended 30.06.2025.
6. Capital WVP amounting to Rs. 2,53,32,258.97 comprises of expenses incurred for the year ended 30.06.2025 for the organization by concerned departments.
7. NIMHR, Sehore has adopted accounting policies of National Institute for the Empowerment of Persons with Intellectual Disabilities (NIPEDS), Government of India, New Delhi, for the year ended 30.06.2025.
8. Committee on 10th Dec. meeting dated 08.08.2025 in Nipeds HQ, 11, Funtim, notified by Government of India on 08.08.2025.



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COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL
BALANCE SHEET AS ON 31ST MARCH 2025

(Amount in Rs.)

LIABILITIES	Schedule	Current Year	Previous Year
Corpus Capital fund	1	48,171,666.89	57,607,657.42
Reserves and Surplus	2	-	-
Earmarked/Endowment	3	4,123,368.04	2,568,488.40
Secured Loans and Borrowings	4	-	-
Unsecured Loans and Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities & Provision	7	13,925,131.44	6,553,681.55
TOTAL		66,220,166.37	66,729,827.37
ASSETS	Schedule	Current Year	Previous Year
Fixed Assets	8	17,237,091.00	2,312,759.50
Investment from Earmarked/Endowment Funds	9	933,491.35	878,423.35
Investment - Others	10	2,533,232.00	13,406,602.00
Current Assets, Loans & advances	11	45,516,352.02	50,132,042.52
TOTAL		66,220,166.37	66,729,827.37

For National Institute For Mental Health Rehabilitation

ACCOUNTANT
 CRC- BHOPAL

ASSISTANT
 CRC- BHOPAL

ADMIN OFFICER
 CRC- BHOPAL

OFFICER-INCHARGE/DIRECTOR
 CRC- BHOPAL



NATIONAL INSTITUTE FOR MENTAL HEALTH REHABILITATION

COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31ST MARCH 2025

(Amount in Rs.)

INCOME	Schedule	Current Year	Previous Year
Income from Sales, Services	12	153,180.00	139,780.00
Grants/Subsidies	13	34,767,891.00	42,920,000.00
Fees/Subscription	14	2,509,507.00	1,477,000.00
Income from Investments	15	-	-
Income from Royalty, Publication etc.	16	-	-
Interest Earned	17	364,678.00	931,706.00
Other Income	18	203,248.00	35,251.00
Increase/Decrease in stock of Finished Goods & work in Progress	19	-	-
TOTAL (A)		37,998,504.00	45,503,737.00
EXPENDITURE	Schedule	Current Year	Previous Year
Establishment expenditure	20	30,526,961.06	23,398,772.35
Expenditure in respect of Property, rates, taxes & repairs & maintenance	21	4,743,998.54	4,443,593.63
Expenditure on object of the Society	22	11,658,218.93	7,857,707.99
Depreciation on Fixed Assets	08	505,316.00	2,429,393.53
TOTAL (B)		47,434,494.53	38,129,467.50
Balance being Excess of Income Over Expenditure (A - B) & carried down to balance sheet		(9,435,990.53)	7,374,269.50

For National Institute For Mental Health Rehabilitation

[Signature]
ACCOUNTANT
CRC - BHOPAL

[Signature]
ASSISTANT
CRC - BHOPAL

[Signature]
ADMN. OFFICER
CRC - BHOPAL

[Signature]
O-I-C/DIRECTOR
CRC - BHOPAL



NATIONAL INSTITUTE FOR MENTAL HEALTH REHABILITATION

COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31ST MARCH 2025
(Amount in Rs.)

	Schedule	Current Year	Previous Year
INCOME			
Income from Sales, Services	12	153,180.00	139,780.00
Grants/Subsidies	13	34,767,891.00	42,920,000.00
Fees/Subscription	14	2,509,507.00	1,477,000.00
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Balance being Excess of Income Over Expenditure (A - B) & carried down to balance sheet		(9,435,990.53)	7,374,269.50

For National Institute For Mental Health Rehabilitation

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ACCOUNTANT
CRC- BHOPAL

[Signature]
ASSISTANT
CRC/ BHOPAL

[Signature]
ADMIN. OFFICER
CRC- BHOPAL

[Signature]
O-I-C/DIRECTOR
CRC- BHOPAL



**NATIONAL INSTITUTE FOR MENTAL HEALTH REHABILITATION
COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025**

	Current Year	Previous Year	Current Year	Previous Year
Opening Balance (as on 01/04/2024)				
SBI Account (Main)	12,480,028.83	4,533,477.29		
SBI Account (Internal Accrual)	5,687,955.43	3,952,883.19	Sch 20 - Establishment Expenses	33,456,701.00
				25,440,172.29
SBI Account (Skill Development)	22,249.70	20,524.70	Schedule 21- Exp in R/o Property, Rates, Taxes, R&M	4,026,194.54
SBI Account (RCI)	8,925.00	8,232.00		4,035,706.63
SBI Account (ADIP)	112,393.40	42,518.20	Sch 22 - Expenditure on object of the Society	5,066,074.00
				4,490,079.00
Sch 12 - Income From Sale & Service	250,347.00	139,780.00	Sch 08 - Purchase of Fixed Assets & CWIP	
			Purchase of Fixed Assets	748,247.50
				421,905.00
Sch - 13 - Grants Received			Sch 09 - Investment of Earmarked Fund	
General	11,000,000.00	15,700,000.00	Fixed Deposit	86,911.00
Salary	32,000,000.00	25,000,000.00		
DISLI Grant	2,100,000.00	-		
			Schedule 3-Earmarked/Endowment	
Sch 14 - Fees & Subscription	2,524,507.00	1,477,000.00	RCI Grant	437,987.00
			ADIP Expenses	4,650,707.80
Schedule 17- Interest Earned				
Interest Received A/c	226,292.00	32,787.00		
Interest Received From FD	1,218,307.00	-		
Interest Recd for Skill Development	605.00	-		
Sch 18 - Other Income	194,284.00	35,251.00		

19/03/25



Sch 10 - Investment Others (Maturity of Investment)	10,000,000.00	2,091,623.00			
Fixed Deposit Matured					
Sch 03 - Earmarked Funds Receipts					
Capital Grant		1,000,000.00			
RCI Fund	790,930.00	693.00			
Interest Received in RCI Fund	244.00	-			
ADIP - Sale of Assets Device		137,105.00			
Interest Received in ADIP Account		4,101.00			
Leave & Salary Pension Fund		86,911.00			
ADIP Grant		4,354,286.00			
	78,619,068.36	58,617,172.38		44,735,204.04	39,125,481.78
Sch 07 - Current Liabilities & Provisions					
Security Deposits		262,000.00		124,500.00	-
GPF Recoveries	900,000.00	823,000.00		444,751.00	-
Salaries Recoveries		936,484.00		84,000.00	-
Caution Money Deposit Received	178,000.00	132,000.00		1,023,368.00	586,603.00
TDS Payable		2,196,334.00		7,560.00	-
Saving Bank Interest Payable to Mini		149,010.00		233,220.00	228,179.00
GST TDS	232,454.00	228,945.00		171,560.00	-
ADIP Expenses Payable		812,753.00		109,000.00	-
Employee's Contr. to New Pension S	444,751.00	-		323,060.00	-
Employee Contribution to NPS	84,000.00	-		2,304,054.00	2,195,951.00
GSLIS A/C	7,560.00	-		20,000.00	-
Income Tax	2,303,671.00	-		412,971.96	-
Professional Tax	20,000.00	-		9,845.00	-
		-		11,918.00	-
		-		857,800.00	-
		-		35,674.00	-
		-		1,426,950.00	-
		-		348,984.00	-
		-		2,869.00	-
		-		149,626.00	34,669.00
		-		387,574.00	-

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COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL

SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2025

SCHEDULE 1 - COMPOSITE FUND	Current Year	Previous Year
Balance at the beginning of the year	57,807,857.57	50,293,367.82
Add (Less):		
- Excess of income over expenditure	(9,435,960.53)	7,374,268.50
- Loss of expenditure over income		
BALANCE AS AT THE YEAR END	48,371,896.85	57,667,636.32

SCHEDULE 2 - RESERVES AND SURPLUS

	Current Year	Previous Year
Income & Expenditure		
Operating Balance		
Add: Excess of Income Over Exp.		
TOTAL		

SCHEDULE 3 - EARMARKED ENDOWMENT FUNDS

	Current Year	Previous Year
Lease, Salary & Pension Fund	810,332.86	748,565.85
Capital Grant	933,000.00	531,000.00
Capital Grant (expended but not received monthly)	227,000.08	
FCI Fund	4,104.15	6,560.15
FCI Grant	362,943.03	
UNICEF Grant	1,802,888.00	1,281,972.40
ALRP	392,622.04	2,668,456.40
TOTAL	4,123,368.04	

SCHEDULE 4 - SECURED LOANS AND BORROWINGS

	Current Year	Previous Year
TOTAL		

SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS

	Current Year	Previous Year
TOTAL		

FOR NATIONAL INSTITUTE FOR MENTAL HEALTH REHABILITATION SEHORE

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ACCOUNTANT
CRC-BHOPAL

[Signature]
ASSISTANT
OFFICER-BHOPAL

[Signature]
ADMIN. OFFICER
CRC-BHOPAL

[Signature]

OFFICER-IN-CHARGE/DIRECTOR
CRC-BHOPAL

SCHEDULE 5 - DEFERRED CREDIT LIABILITIES:		Current Year	Previous Year
TOTAL			
SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS			
Unspent Govt Grants (Advance)		8,219,000.00	
Saving Bank Interest Payable to Ministry		217,221.00	185,580.00
Steady Deposits			
Capital Money Deposit		53,250.00	50,140.00
Security Deposits		72,000.00	48,527.00
END		37,000.00	37,000.00
Statutory Liabilities			
Income Tax Payable (TDS)		1,458.00	1,507.00
GPB Act		103,110.00	
BST			366.00
Leave Encashment Payable		1,024.00	
Pension Payable		165,363.00	346,544.00
Other Current Liabilities and Provisions			
ADP Expenses Payable		225,000.00	225,000.00
Ministry Payable		10,654.44	10,654.44
Disputed Information, i.e. A/C/Balance From Bank		32,000.00	32,000.00
ADP & supporting charges Payable		381,180.00	202,408.00
Other Back Services Payable		491,091.00	
Children Education Allowance Payable		114,250.00	159,000.00
Gratuity Services Payable		243,150.00	223,950.00
Unpaid Payable		1,210,000.00	
Divya Kala Shiksha Project		10,000.00	
Free Clothing Payable		81,700.00	
Free Clothing Payable		1,620.00	
Printing & Stationery Payable		24,370.00	8,445.00
Library Books Payable to Vendor		490,404.00	15,918.00
Library Maintenance Payable		20,572.00	1,020,360.00
Long Term Contracts (Payable)		15,733.00	
Min. Dakhin Payable		4,515.00	
Maintenance and Repair Charges Payable		285.00	36,874.00
Medical Bill Payable		285.00	
Newspaper and Magazine Payable		9,505.00	1,428,950.00
Office Equipment Payable to Vendor		4,000.00	
Office Expenses Payable		15,000.00	
Payroll Advance Payable		1,105,827.00	1,075,125.00
Pay & Advance Payable		9,704.00	2,000.00
Printing & Stationery Payable to Vendor (Photocopying Machine)		43,520.00	38,576.00
Security Services Payable		24,045.00	
STP Payable			42,000.00
TA Payable		8,423.00	5,071.00
Telephone & Postage Charges Payable		13,005,131.44	6,555,601.50

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OFFICER-IN-CHARGE/DIRECTOR
CWC, BHOPAL

ADMIN. OFFICER
CWC, BHOPAL

ASST. DIR.
CWC, BHOPAL

ACC. QUANTANT
CWC, BHOPAL



SCHEDULE 8 - FIXED ASSETS		Rates	As on 31/04/2024	Additions during the year	Deletion During the year	Depreciation during the year	As on 31/03/2025
Buildings			1.00	-	-	-	1.00
Computers	40%		289,948.00	-	-	115,979.00	173,969.00
Equipments	15%		98,980.55	545,447.00	-	87,530.00	586,797.55
Furniture & Fixtures	10%		195,796.30	-	-	19,580.00	177,116.30
Land			25.00	-	-	-	25.00
Library Books	40%		28,372.13	156,882.50	-	50,341.00	134,893.63
Office Equipment	15%		1,698,034.52	45,938.00	-	261,886.00	1,482,886.52
Capital Work in Progress			-	14,661,400.00	-	-	14,661,400.00
Total			2,312,750.50	15,429,647.50	-	505,316.00	17,237,091.00
SCHEDULE 9 - INVESTMENTS FROM EARMARKED ENDOWMENT FUNDS				Current Year		Previous Year	
Fixed Deposit (Leave Salary & Pension Fund Investment)				833,756.35			839,756.35
Interest Receivable on FD (I SPS)				93,735.00			38,667.00
TOTAL				933,491.35			878,423.35
SCHEDULE 10 - INVESTMENTS - OTHERS				Current Year		Previous Year	
Short Term Deposit				-			-
Fixed Deposit (NPS)				-			-
Fixed Deposit				2,403,063.00			12,586,920.00
Interest Receivable on Fixed Deposit (NPS)				-			-
Interest Receivable on Fixed Deposit				130,169.00			819,682.00
TOTAL				2,533,232.00			13,406,602.00
ACCOUNTANT CRC-BHOPAL							
ASSISTANT CRC-BHOPAL							
ADMIN. OFFICER CRC-BHOPAL							
OFFICER-IN-CHARGE/DIRECTOR CRC-BHOPAL							



SCHEDULE 11 - CURRENT ASSETS, LOANS & ADVANCES			Current Year	Previous Year
Inventories				
Stock of Assistive Devices			448,882.00	1,394,670.00
Deposits				
Deposit with BSNL (Telephone)			8,954.00	14,954.00
Deposit with MPMKVVCL			45,806.00	60,280.00
Other Current Assets				
Advance to CPWD			13,604,797.00	28,280,197.00
Advance to Employees			59,300.00	200,722.00
TDS ON MOD			1,014.00	
TDS Receivable AY 2025-26			24,535.00	
CRC Ahmedabad			10,347.00	10,347.00
Entrance Exam Receivable from HQ, Ajmer			3,642.00	3,642.00
Gramodaya Mela (Awareness)			26,715.00	26,715.00
NIDH Calcutta			21,662.00	21,662.00
RCI Exam Receivable from (AYJNISHD)			3,431.00	3,431.00
Spot Evaluation (AYJNISHD)			112,004.00	112,004.00
NIEPMD			44,500.00	7,500.00
RCI			119,169.16	126,322.16
Divya Kala shakti Indore				1,552,044.00
Cash & Bank Balance				
State Bank of India (General)			11,541,964.00	12,480,028.83
State Bank of India (Internal Accrual)			19,236,849.12	5,687,955.43
State Bank of India (Skill Development Programme)			22,854.70	22,249.70
State Bank of India (RCI)			9,169.00	8,925.00
State Bank of India (ADIP)			168,727.04	112,393.40
TOTAL			45,516,352.02	50,132,042.52

FOR NATIONAL INSTITUTE FOR MENTAL HEALTH REHABILITATION

[Signature]
ACCOUNTANT
CRC-BHOPAL

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ASSISTANT
CRC-BHOPAL

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ADMN. OFFICER
CRC-BHOPAL

[Signature]
OFFICER INCHARGE/DIRECTOR
CRC-BHOPAL

SCHEDULE 12 - INCOME FROM SALES/SERVICES		Current Year	Previous Year
Enrollment Fees		24,600.00	24,300.00
Service Fees		128,580.00	115,480.00
TOTAL		153,180.00	139,780.00
SCHEDULE 13 - GRANTS/SUBSIDIES		Current Year	Previous Year
Capital			2,220,000.00
Grant (General)		9,357,000.00	15,700,000.00
Grant (Salary)		24,697,000.00	26,000,000.00
PGI Grant		415,557.00	-
DISLI Grant		297,334.00	-
TOTAL		34,767,891.00	42,920,000.00
SCHEDULES 14 - FEES/SUBSCRIPTION		Current Year	Previous Year
Library fees		506,507.00	150,000.00
Tuition fees		1,563,000.00	990,000.00
Admission Fees		495,000.00	250,000.00
Short Term Training Programme		145,000.00	87,000.00
TOTAL		2,509,507.00	1,477,000.00
SCHEDULES 15 - INCOME FROM INVESTMENTS		Current Year	Previous Year
		-	-
TOTAL		-	-
SCHEDULES 16 - INCOME FROM ROYALTY, PUBLICATION ETC.		Current Year	Previous Year
		-	-
TOTAL		-	-

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OFFICER-IN-CHARGE/DIRECTOR
CRC - BHOPAL

ADMIN. OFFICER
CRC - BHOPAL

(Signature)
ASSISTANT
CRC - BHOPAL

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ACCOUNTANT
CRC - BHOPAL


SCHEDULE 20 - ESTABLISHMENT EXPENSES

	Current Year	Previous Year
News Paper Allowance	1,000.00	-
Paper Allowance	45,000.00	30,000.00
Children Education Allowance	120,504.00	103,000.00
Leave Travel Concession	328,880.00	85,906.00
Medical Expenses Reimbursement	64,524.65	104,542.00
Pay & Allowances	11,946,985.00	14,525,253.00
Pension & Pension Benefit	4,274,088.00	2,829,922.00
Retirement Gratuity	12,146,239.71	5,054,227.00
TADA	720,512.70	634,929.35
Leave Encashment	58,124.00	23,903.00
Employer's Contr. to New Pension Scheme (NPS)	554,535.00	-
Gift Interest	226,487.00	-
TOTAL	30,526,961.06	23,398,772.35

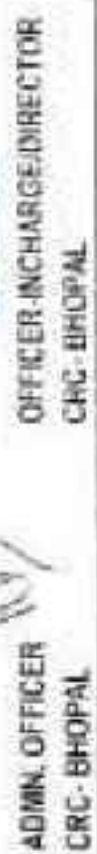
SCHEDULE 21 - EXPENDITURE IN RESPECT OF PROPERTY RENT, RATES, REPAIRS AND MAINTENANCE

	Current Year	Previous Year
Maintenance & Repairs (Bldg)	223,025.54	107,102.63
Security Services	2,534,847.00	2,482,941.00
Cleaning Services	1,822,413.00	1,738,373.00
Handicrafts & Gardening	11,820.00	14,326.00
Maintenance of Library	152,253.00	108,851.00
TOTAL	4,743,998.54	4,443,593.63

FOR NATIONAL INSTITUTE FOR MENTAL HEALTH REHABILITATION SEHORE


ACCOUNTANT
CRC - BHOPAL


ASSISTANT
CRC - BHOPAL


ADMIN. OFFICER
CRC - BHOPAL


OFFICER-IN-CHARGE/DIRECTOR
CRC - BHOPAL

SCHEDULE 22 - EXPENDITURE ON OBJECTS OF THE SOCIETY	Current Year	Previous Year
Advertisement	33,078.00	-
Awareness creations	127,733.00	57,581.00
Bank Charges	7,136.00	8,457.16
Centre Based Services	3,572,221.00	250,250.00
DIL	-	62,040.13
D&LC	297,334.00	-
Telephone Charges	5,573.00	3,034.00
Postage & courier	137,444.00	108,274.36
Printing & Stationery	157,032.00	110,609.84
Misc Expenditure	106,833.00	156.00
Office Expenses	197,847.00	148,976.61
Local conveyance	12,241.00	16,685.00
Legal Fee, Expenses	39,842.00	-
ADMIN Services and Supportive Services	1,399,418.00	1,273,588.00
Books & Periodicals	-	24,856.00
Electricity & Water	421,798.00	395,063.90
Skill Development Programme	7,426.85	-
Compensation Paid (prior period expenses)	1,515,240.00	-
Hiring of vehicle	128,175.00	65,962.00
Long Term Courses	1,992,667.00	4,579,855.00
Maintenance Of Equipment	408,816.00	197,224.00
Outreach Services	-	1,182.00
Parent Training	22,120.00	-
PM Daksh	78,522.00	-
RCT Grant exp	416,557.00	-
Skill Development Programme (Free Coaching)	452,000.00	13,145.95
Staff Training	7,000.00	7,900.00
STTP	167,165.00	109,150.00
TDS Expenses	-	419,559.00
TOTAL	11,658,218.83	7,857,707.99

FOR NATIONAL INSTITUTE FOR MENTAL HEALTH REHABILITATION

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ACCOUNTANT
CRC - BHOPAL

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ASSISTANT
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ADMIN. OFFICER
CRC - BHOPAL

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OFFICER-IN-CHARGE/DIRECTOR
CRC - BHOPAL



NATIONAL INSTITUTE FOR MENTAL HEALTH REHABILITATION COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL ADIP ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025		
Particulars	FY 2024-25	FY 2023-24
INCOME		
ADIP Grant		4,354,288.00
Bank Interest	9,987.00	4,101.00
Sale of Assistive Device	51,951.00	137,105.00
Total (A)	61,938.00	4,495,492.00
EXPENDITURE		
Opening Stock of Assistive Devices	1,394,570.00	416,509.00
Purchase of Aids and Appliances	4,848.00	4,591,897.00
Data Entry Work Charges		
Raw Material	850.00	42,340.00
Interest Paid to Ministry		
Bank Charges	2.36	11.80
Admin Expenses		16,342.00
Camp Expenses		
TDS		117.00
Total (B)	1,400,170.36	5,067,316.80
Add. Closing stock of Assistive Devices		
Hearing Impairment Stock	74,370.00	831,394.00
Locomotor Disabilities Stock	374,512.00	763,276.00
Total (C)	448,882.00	1,394,670.00
Excess of Expenditure over Income (A-B+C)	(889,350.36)	822,845.20
Opening Balance	1,281,972.40	459,127.20
Amount transferred to Balance Sheet	392,622.04	1,281,972.40

FOR NATIONAL INSTITUTE FOR MENTAL HEALTH REHABILITATION

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ACCOUNTANT
CRC- BHOPAL

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ASSISTANT
CRC- BHOPAL

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ADMIN OFFICER
CRC- BHOPAL

[Signature]
OIC / DIRECTOR
CRC- BHOPAL

SCHEDULE-23NOTES OF ACCOUNTS FOR THE YEAR ENDED 31 MARCH, 2025COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL

1. **Source of Funds** - Institute is mainly financed by Grant-in-aid from Ministry of Social Justice & Empowerment, Government of India. During the year 2024-25, The Regional Center has received Grant received from Govt. as per AS 12 "Accounting for Government Grant". During the year Composite Regional Center Bhopal has received the Grant from Ministry of Rs. 110.00 lakhs towards General Purpose, 320.00 lakhs towards Salary.
2. **Internal Receipt** - An amount of 28.66 lakhs received during the year towards internal receipt (sales/services/fees/other Income) has been shown under schedule 12, 14 & 18.
3. **Interest Received** - An amount of 3.60 lakhs received and accrued during the year towards interest on fixed deposits, and MOD which is shown under Interest Earned in schedule 17. Further 2.17 lakhs received from interest on Saving Bank Deposit is appearing in Schedule 07 as Current Liability.
4. **Expenditure** incurred by the Institute during the year has been shown under schedule 20, 21 & 22.
5. **Investment as Per Schedule 10** - Investment is in the form of Fixed Deposits with Nationalized Bank as a short-term deposit kept as per Institute's Bye laws.
6. **Income Tax** - The Institute has been exempted from payment of Income Tax on surplus fund of the Institute U/S - 10(23C) (iiib) of the Income tax Act, 1961.
7. The previous year's figures have been reworked, regrouped and reclassified wherever necessary.


 Director
 NIMHR, Sehore (M.P.)

SCHEDULE-24ACCOUNTING POLICIES OF THE INSTITUTEI. GENERAL:

- i) Accounts are maintained under the mercantile system of accounting and historical cost convention in accordance with the generally accepted accounting principles.
- ii) The Books of Accounts of the Institute are kept according to the double entry system of Book Keeping.
- iii) All sum of money received and expended and the matter in respect of which the receipts and expenditure took place is exhibited in the accounts.

2. FIXED ASSETS

A. Fixed assets are stated at cost including other incidental expenses related to acquisition and installation. Capital WIP amounting to Rs. 1,46,81,400/- comprises of expenses incurred but not handed over to the organization by concerned department.

B. Depreciation provided on Written down value on following assets. If assets are purchased before 30th September full depreciation is charged and if assets are purchased after 30th September half rate of depreciation is charged.

<u>Assets</u>	<u>Rate of Depreciation</u>
a) Computers	40%
b) Office Equipment	15%
c) Training & Educational Equipment	15%
d) Technical Equipment	10%
e) Furniture & Fixture	10%

2025

2025



f) Library Books

40%

g) Building

10%

h) Vehicles

15%

3. INVESTMENT

Investments are stated at cost.

4 INVENTORIES

Stock of hearing aid is valued at cost.

5. CORPUS/CAPITAL FUND

- i) Corpus/Capital fund is akin to Capital, as increased / decreased by the net operating results shown in the Income and Expenditure Account.
- ii) The Opening Balance, Additions to, Deductions from and the Closing balance of the Corpus / Capital Fund shall be shown under this head.

6. GRANT-IN-AID RECEIVED DURING THE YEAR AND SHOWN UNDER INCOME & EXPENDITURE ACCOUNT

Actual Grant in Aid received during the year is shown under Income & Expenditure Account of Regional Centre as per AS 12 "Accounting of Government Grant". Unspent government grants in the nature of contribution towards capital cost for setting up projects are shown as current liabilities. Government grants of the revenue nature up to the relevant expenditure incurred are shown under direct income in Income and Expenditure account. However, any unutilized amount is shown as current liabilities.

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7. PROVISIONS AND CONTINGENT LIABILITY

The organization has not created provisions for gratuity amounting to Rs.46,24,998, leave encashment of Rs.74,64,874, and pension benefits of Rs.12,43,35,146, as per the actuarial certificate obtained. The management has cited that recognition of such significant provisions would result in a negative corpus.

8. ADIP

An amount of Rs.2,37,531 pertaining to ADIP has been deducted from the bank account due to a technical glitch at the PFMS portal. Consequently, the actual bank balance differs from the balance recorded in the books of accounts.

9. THE STATEMENT OF ACCOUNTS OF INSTITUTE IS PREPARED IN THE FOLLOWING FORMAT.

- a) Receipt and Payment account for the year
 - i) All the actual receipts are accounted for
 - ii) All the actual payments are accounted for
- b) Income and Expenditure Account for the year
 - i) In addition to actual receipt and payment the accrued income and outstanding liability are added in each heads of accounts for proper presentation and to know the overall position of income and expenditure.
- c) Balance Sheet as on 31st March 2025
 - i) All assets and liabilities give a true and fair view of the affairs of the Institute.



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Separate Audit Report FY 2024-25

NATIONAL INSTITUTE OF MENTAL HEALTH REHABILITATION, SEHORE & CMC, BHUPAL
Consolidated Receipt and Payment Account for the Year ended 31st March, 2025

Receipts	NIMHR	CMC	Total	Payments	NIMHR	CMC	Total
Opening Balance (in an 01/04/2024)	19,209,193.20	-	19,209,193.20	Establishment Expenses	12,518,142.60	93,456,192.00	105,974,334.60
Cash at Bank (54225)	5,772,593.02	-	5,772,593.02				
				Expenditure in respect of Property, repairs, taxes & repairs & maintenance	18,300,346.50	4,026,194.54	22,326,541.04
SBI Account (Main)	-	12,480,018.83	12,480,018.83	Expenditure on object of the Society	-	6,066,014.00	6,066,014.00
SBI Account (Internal Account)	-	5,887,953.43	5,887,953.43				
SBI Account (Skill Development)	-	22,249.70	22,249.70	Current Assets, Loans and Advances			
SBI Account (BC)	-	8,321.00	8,321.00	BT 100 Received			
SBI Account (Adm)	-	113,993.46	113,993.46				
Income from Sale & Services	-	250,347.00	250,347.00				
SALE OF TENDERED FORMS	-	-	-				
Grants Received							
General, Capital, Salary	322,809,627.00	41,000,000.00	363,809,627.00				
Facility development Programme	587,770.00	-	587,770.00				
PMF Subsidy	228,450.00	-	228,450.00				
BCI 18888 Exams	103,175.00	-	103,175.00				
Women and Child Development	810,100.00	-	810,100.00	Purchase of Fixed Assets & Equip	35,744.00	248,247.50	384,991.50
DISE Fund	3,100,000.00	2,100,000.00	5,200,000.00	Purchase of Fixed Assets	276,800,631.00	-	276,800,631.00
Swachhata Action plan	231,000.00	-	231,000.00	Advance issued to CHED	-	-	-
AOP	28,820.00	-	28,820.00	Advance issued to PHED	-	-	-
Fees & Subscription				Investment Others			
Registration/Enrollment Fees	22,000.00	-	22,000.00				
Course/ Tuition Fees	1,658,200.00	1,178,000.00	2,836,200.00	Learnted Funds Payments	-	437,987.00	437,987.00
Recruitment Fees	40,000.00	-	40,000.00				
Examination Fees	27,723.00	-	27,723.00	Current Liabilities & Provisions			
CMC Salary	867,100.00	-	867,100.00	(Batteries / Recharge)	1,128,184.00	-	1,128,184.00
Library Fees	306,507.00	306,507.00	613,014.00	Payment of Provisions	338,040.00	-	338,040.00
Admission Fees	485,000.00	485,000.00	970,000.00	6th Interest refunded	206,872.00	-	206,872.00
Application Fees	63,200.00	-	63,200.00	For fund Refund	-	-	-
CHL Fees	335,790.00	-	335,790.00	Refund of Security Deposit	-	-	-
Short Term Training Programme				Capital Money	84,000.00	134,500.00	218,500.00
Interest Received				Employee's Contri. to New Pension Scheme (NPS)	-	444,751.00	444,751.00
On Saving Bank Account (Gst)	48,896.00	228,292.00	277,188.00	Employee Contribution to NPS	-	84,000.00	84,000.00
Interest on PG (Gst)	-	1,218,507.00	1,218,507.00	GST A/C	-	1,023,368.00	1,023,368.00
PG Interest Income	196,504.00	-	196,504.00	GST A/C	-	7,560.00	7,560.00
Interest Fund for Skill Development	-	605.00	605.00	GST ACCOUNT	-	333,230.00	333,230.00
				Admin and Support Charges Payable	-	171,660.00	171,660.00
Other Income				Children Education allowance payable	-	100,000.00	100,000.00
Misc. Receipts	3,383.42	194,284.00	197,667.42	Cleaning Services payable	-	333,660.00	333,660.00
Investment Others (Maturity of Investment)	-	10,000,000.00	10,000,000.00	RE/OME TAX A/C	-	2,304,254.00	2,304,254.00
				PROFESSIONAL TAX	-	20,000.00	20,000.00
Capitalized Funds Receipts				SECURITY DEPOSIT	-	412,971.96	412,971.96
PG Fund	-	290,330.00	290,330.00	Library Books Payable to Vendor	-	9,845.00	9,845.00
Interest Received in PG Fund	-	344.00	344.00	Library Maintenance Payable	-	11,918.00	11,918.00
Current Liabilities & Provisions (Batteries / Recharge)	-	-	-	Long Term Current (Payable)	-	857,800.00	857,800.00
Current Money	274,000.00	178,000.00	452,000.00	Medical Bill Payable	-	95,874.00	95,874.00
CHL Fees Refundable	80,000.00	-	80,000.00	Office Equipment (Payable To Vendor)	-	1,426,950.00	1,426,950.00
CMC Contingent Gds - CL	50,170.00	-	50,170.00	Pension Payable	-	140,984.00	140,984.00

GPP Recoveries	-	900,000.00	900,000.00	Printing & Stationery Payable To Vendor (Photocopy)	-	3,889.00	2,869.00
GST TDs	-	232,454.00	232,454.00	Machined	-	148,838.00	148,838.00
Employee's Grant: In New Pension Scheme (NPS)	-	444,711.00	444,711.00	Saving Bank Interest Payable To Ministry	-	387,814.00	387,814.00
Employee Contribution to NPS	-	84,000.00	84,000.00	Security Services Payable	-	42,990.85	42,990.85
GNIB A/C	-	7,560.00	7,560.00	To Payable	-	5,871.10	5,871.10
INCOME TAX A/C	-	2,303,671.00	2,303,671.00	Telephone Charges Payable	-	-	-
				Current Assets, Loans and Advances			
PROFESSIONAL TAX	-	20,000.00	20,000.00	CRC-INTERNALACCRUAL ACCOUNT	-	3,000,000.00	3,000,000.00
Current Assets, Loans and Advances	-	-	-	NEPMD	-	97,429.00	97,429.00
ET TDs Received	10,802.00	10,802.00	10,802.00	R.C.J	-	43,986.00	43,986.00
Interest Accrued	47,866.00	47,866.00	47,866.00	TDS on MCO	-	1,014.00	1,014.00
Interest earned on GIA to be refunded to DIPWD	816,811.00	816,811.00	816,811.00	Income from Sewer, Services	-	-	-
CRC-INTERNALACCRUAL ACCOUNT	-	3,000,000.00	3,000,000.00	Employment Fees	-	-	-
GRVYA KALA SMARTY INDORE	-	3,562,044.50	3,562,044.50	Grants/ Subsidies	-	43,216.00	43,216.00
NEPMD	-	429.00	429.00	Skill Development Programme	-	7,426.85	7,426.85
R.C.J	-	51,119.00	51,119.00	Fees/ Subscriptions	-	-	-
Investment from Unmarked Funds	2,500,000.00	2,500,000.00	2,500,000.00	TUTION FEES	-	11,000.00	11,000.00
Fixed Assets	-	-	-	Charing Balances (as on 11/01/2015)	-	-	-
Other Receipts (Specific)	-	-	-	Cash at Bank (3107)	-	34,399,193.32	34,399,193.32
Grant for CDS Gwalior	-	-	-	Cash at Bank (1629)	-	8,183,831.02	8,183,831.02
				SBI Account (Mar)	-	11,541,994.00	11,541,994.00
				SBI Account (Internal Accrual)	-	19,238,849.12	19,238,849.12
				SBI Account (Skill Development)	-	22,854.70	22,854.70
				SBI Account (R.C.J)	-	8,169.00	8,169.00
				SBI Account (ADWP)	-	168,727.04	168,727.04
				Total		87,403,118.86	87,403,118.86
Total	353,852,828.84	441,255,940.70	441,255,940.70			353,852,828.84	441,255,940.70

Abstracted in:

Verifast Eight:

Author's address: Department of Psychology, University of York, York YO1 5DD, UK.

Accident Officer, Division

Carleton Kufner (Partner)

Deputy Registrar (Cont.)

Director
Hans-Joachim Schöne



NATIONAL INSTITUTE OF MENTAL HEALTH REHABILITATION, SEHORE
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2025
(Amount - in Rs.)

INCOME	Schedule	NIMHR	CRC	Total
Income from Sales, Services	12	-	153,180.00	153,180.00
Grants/Subsidies	13	87,642,736.00	34,767,891.00	122,410,627.00
Fees/Subscription	14	2,374,339.00	2,509,507.00	4,883,846.00
Income from Investments (Income on Invest, from earmarked/endow, Fund transferred to Funds)	15	-	-	-
Income from Royalty, Publication etc.	16	-	-	-
Interest Earned	17	266,862.00	364,678.00	631,540.00
Other Income	18	2,383.62	203,248.00	205,631.62
Increase/Decrease in stock of Finished Goods & work in Progress	19	-	-	-
TOTAL (A)		90,266,320.62	37,998,504.00	128,264,824.62
EXPENDITURE	Schedule	NIMHR	CRC	Total
Establishment expenditure	20	19,029,982.00	30,526,961.06	49,556,943.06
Other Administration Expenses etc.	21	17,476,747.50	4,743,998.54	22,220,746.04
Expenditure on object of Society	22	-	11,658,218.93	11,658,218.93
Interest	23	-	-	-
Depreciation (Net Total at the year end- corresponding to schedule 8)	8	51,595,920.00	505,316.00	52,101,236.00
TOTAL (B)		88,102,649.50	47,434,494.53	135,537,144.03
Balance being Excess of Income Over Expenditure (A - B)		2,183,671.12	(9,435,990.53)	(7,252,319.41)
Transfer to special Reserve (Specify each)		-	-	-
Transfer to / from General Reserve		-	-	-
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		2,183,671.12	(9,435,990.53)	(7,252,319.41)
SIGNIFICANT ACCOUNTING POLICIES	24			
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25			

Accountant
NIMHR

Account Officer
NIMHR

Deputy Registrar (Offg.)
NIMHR, Sehare

Director
NIMHR SEHORE



NATIONAL INSTITUTE OF MENTAL HEALTH REHABILITATION, SEHORE
CONSOLIDATED BALANCE SHEET AS ON 31ST MARCH 2025

(Amount in Rs.)				
LIABILITIES	Schedule	NIMHR	CRC	Total
Corpus Capital fund	1	23,680,616.87	48,171,666.89	71,852,283.76
Reserves and Surplus	2	963,025,060.00	-	963,025,060.00
Earmarked/Endowment	3	-	4,123,368.04	4,123,368.04
Secured Loans and Borrowings	4	-	-	-
Unsecured Loans and Borrowings	5	-	-	-
Deferred Credit Liabilities	6	-	-	-
Current Liabilities & Provision	7	161,634,309.47	13,925,131.44	175,559,440.91
TOTAL		1,150,339,986.34	66,230,166.37	1,216,560,152.71
ASSETS	Schedule	NIMHR	CRC	Total
Fixed Assets	8	1,059,685,350.00	17,237,091.00	1,075,922,441.00
Investment from Earmarked/Endowment Funds	9	-	933,491.35	933,491.35
Investments - Others	10	-	2,333,232.00	2,333,232.00
Current Assets, Loans & advances	11	91,654,636.34	45,516,952.02	137,170,988.36
Miscellaneous Expenditure				
(to the extent not written off or adjusted)				
TOTAL		1,150,339,986.34	66,230,166.37	1,216,560,152.71

Account Officer
NIMHRDirector
NIMHR SEHOREDeputy Registrar (Offg.)
NIMHR SEHOREAccountant
NIMHR

NATIONAL INSTITUTE OF MENTAL HEALTH REHABILITATION, MEMPHIS				
CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2015				
(Amount in Rs.)				
SCHEDULE 1: CORPUS CAPITAL FUND:				
Amount as at the beginning of the year				
Add: Contributions towards Corpus/ Capital Fund				
	11,000,000.00	17,000,000.00	10,000,000.00	
Add: Balance of net income transferred from the Income and Expenditure Account				
Less: Provision for Contingency and Liabilities Encumbrance	2,181,671.12	(9,42,590.53)	(7,272,315.43)	
BALANCE AS AT THE YEAR END		11,000,000.00	10,000,000.00	11,000,000.00
SCHEDULE 2: RESERVE AND SURPLUS				
1. Capital Reserve:				
As per last Account				
Add: Addition during the year	1,00,00,000.00			
Less: Amortisation of Capital Grant	31,595,920.00	96,5,00,000.00		96,5,00,000.00
2. Revaluation Reserve:				
As per last Account				
Addition during the year				
Less: Deductions during the year				
3. Special Reserve:				
As per last Account				
Addition during the year				
Less: Deductions during the year				
4. General Reserve:				
As per last Account				
Addition during the year				
Less: Deductions during the year				
TOTAL		10,00,00,000.00		10,00,00,000.00
SCHEDULE 3: LIABILITIES AND CURRENT FUND:				
Liabilities (Salary and pension fund)				
Capital grant				
Capital grant expected but not received (subsidiary)				
BLT Fund				
BLT Grant				
BLT Grant				
BLT Grant				
TOTAL				

SCHEDULE 4: RECEIVABLE LOANS AND PROVISIONS				NIMHR	CRC	Consolidated
1. Central Government				-	-	-
2. State Government (Specify)				-	-	-
3. Financial Institutions:				-	-	-
a) Term Loans				-	-	-
b) Interest accrued and due				-	-	-
4. Banks:				-	-	-
a) Term Loans				-	-	-
b) Interest accrued and due				-	-	-
5. Other Institutions and agencies:				-	-	-
6. Debtors and Banks				-	-	-
7. Others (Specify)				-	-	-
TOTAL				-	-	-
SCHEDULE 5: INTER-CORPORATE LOANS AND BORROWINGS				NIMHR	CRC	Consolidated
1. Central Government				-	-	-
2. State Government (Specify)				-	-	-
3. Financial Institutions				-	-	-
4. Banks:				-	-	-
a) Term Loans				-	-	-
b) Other Loans (Specify)				-	-	-
5. Other Institutions and agencies				-	-	-
6. Debtors and Banks				-	-	-
7. Others (Specify)				-	-	-
TOTAL				-	-	-
SCHEDULE 6: DEFERRED CREDIT FACILITIES				NIMHR	CRC	Consolidated
a) Assets/loans secured by hypothecation of capital equipment and other items				-	-	-
b) Others				-	-	-
TOTAL				-	-	-
SCHEDULE 7: CURRENT LIABILITIES AND PROVISIONS				NIMHR	CRC	Consolidated
1. Unliquidated Grants				128,563,895.97	8,718,030.00	137,281,925.97
2. Unliquidated Capital Grants				921,752.00	237,201.00	1,158,953.00
3. Interest on Government Grant				-	-	-
4. Interest on Government Grant				56,170.00	-	56,170.00
5. Interest on Government Grant				322,592.00	-	322,592.00
6. Interest on Government Grant				1,016,884.00	-	1,016,884.00
7. Interest on Government Grant				488,000.00	-	488,000.00
8. Interest on Government Grant				38,441,000.00	-	38,441,000.00
9. Interest on Government Grant				7,409,000.00	-	7,409,000.00
10. Interest on Government Grant				47.00	-	47.00
11. Interest on Government Grant				8,894,291.00	-	8,894,291.00
12. Interest on Government Grant				114,944,884.97	-	114,944,884.97
TOTAL				137,281,925.97	8,894,291.00	146,176,216.97

3. Trade Creditors	3,200,208.50	3,200,642.50	827,251.00	884,790.00	2,255,725.50	3,388,481.50
4. Creditors	85,829.00	-	95,000.00	-	95,000.00	-
5. Others	-	-	-	-	-	-
6. Advances Received	28,720.00	-	75,000.00	-	75,000.00	-
7. Security Deposit	504,500.00	-	504,500.00	-	504,500.00	5,581,581.00
8. Cash in hand	-	646,200.00	17,200.00	-	1,291,400.00	-
9. Interest due but not paid on	-	-	-	-	-	-
10. Secured Loans/ borrowings	-	-	-	-	-	-
11. Unsecured Loans/ borrowings	-	-	-	-	-	-
12. Statutory Liabilities	-	-	-	-	-	-
13. Others	-	-	-	-	-	-
14. Telephone Charges Payable	1,817.00	-	8,499.00	-	15,120.50	-
15. Water & Electricity Charges payable	790,200.00	-	-	-	790,200.00	-
16. Commercial Salary payable	853,845.00	-	3,293,674.00	-	2,351,218.00	-
17. Hospital Salary payable	4,828.00	-	-	-	6,628.00	-
18. 10% Payable	-	-	-	-	-	-
19. Professional Fee	-	-	14,880.00	-	14,880.00	-
20. 1% TDS payable	-	-	305,118.00	-	305,118.00	-
21. 1% TDS Payable	-	-	-	-	-	-
22. 1% A/C	-	-	-	-	-	-
23. Other current Liabilities	-	-	-	-	-	-
24. Audit Fee Payable	70,384.00	-	-	-	70,384.00	-
25. Fee to CWS (CSC)	104,188.00	-	-	-	114,101.00	-
26. Fee to CWS (CSC)	80,000.00	-	-	-	80,000.00	-
27. Fee to CWS (CSC)	308,146.00	-	-	-	208,146.00	-
28. Remuneration CSEC Payable	80,800.00	-	-	-	80,800.00	-
29. Remuneration CSEC Payable	-	-	-	-	-	-
30. Remuneration CSEC Payable	-	-	-	-	-	-
31. Remuneration CSEC Payable	-	-	-	-	-	-
32. Remuneration CSEC Payable	-	-	-	-	-	-
33. Remuneration CSEC Payable	-	-	-	-	-	-
34. Remuneration CSEC Payable	-	-	-	-	-	-
35. Remuneration CSEC Payable	-	-	-	-	-	-
36. Remuneration CSEC Payable	-	-	-	-	-	-
37. Remuneration CSEC Payable	-	-	-	-	-	-
38. Remuneration CSEC Payable	-	-	-	-	-	-
39. Remuneration CSEC Payable	-	-	-	-	-	-
40. Remuneration CSEC Payable	-	-	-	-	-	-
41. Remuneration CSEC Payable	-	-	-	-	-	-
42. Remuneration CSEC Payable	-	-	-	-	-	-
43. Remuneration CSEC Payable	-	-	-	-	-	-
44. Remuneration CSEC Payable	-	-	-	-	-	-
45. Remuneration CSEC Payable	-	-	-	-	-	-
46. Remuneration CSEC Payable	-	-	-	-	-	-
47. Remuneration CSEC Payable	-	-	-	-	-	-
48. Remuneration CSEC Payable	-	-	-	-	-	-
49. Remuneration CSEC Payable	-	-	-	-	-	-
50. Remuneration CSEC Payable	-	-	-	-	-	-
51. Remuneration CSEC Payable	-	-	-	-	-	-
52. Remuneration CSEC Payable	-	-	-	-	-	-
53. Remuneration CSEC Payable	-	-	-	-	-	-
54. Remuneration CSEC Payable	-	-	-	-	-	-
55. Remuneration CSEC Payable	-	-	-	-	-	-
56. Remuneration CSEC Payable	-	-	-	-	-	-
57. Remuneration CSEC Payable	-	-	-	-	-	-
58. Remuneration CSEC Payable	-	-	-	-	-	-
59. Remuneration CSEC Payable	-	-	-	-	-	-
60. Remuneration CSEC Payable	-	-	-	-	-	-
61. Remuneration CSEC Payable	-	-	-	-	-	-
62. Remuneration CSEC Payable	-	-	-	-	-	-
63. Remuneration CSEC Payable	-	-	-	-	-	-
64. Remuneration CSEC Payable	-	-	-	-	-	-
65. Remuneration CSEC Payable	-	-	-	-	-	-
66. Remuneration CSEC Payable	-	-	-	-	-	-
67. Remuneration CSEC Payable	-	-	-	-	-	-
68. Remuneration CSEC Payable	-	-	-	-	-	-
69. Remuneration CSEC Payable	-	-	-	-	-	-
70. Remuneration CSEC Payable	-	-	-	-	-	-
71. Remuneration CSEC Payable	-	-	-	-	-	-
72. Remuneration CSEC Payable	-	-	-	-	-	-
73. Remuneration CSEC Payable	-	-	-	-	-	-
74. Remuneration CSEC Payable	-	-	-	-	-	-
75. Remuneration CSEC Payable	-	-	-	-	-	-
76. Remuneration CSEC Payable	-	-	-	-	-	-
77. Remuneration CSEC Payable	-	-	-	-	-	-
78. Remuneration CSEC Payable	-	-	-	-	-	-
79. Remuneration CSEC Payable	-	-	-	-	-	-
80. Remuneration CSEC Payable	-	-	-	-	-	-
81. Remuneration CSEC Payable	-	-	-	-	-	-
82. Remuneration CSEC Payable	-	-	-	-	-	-
83. Remuneration CSEC Payable	-	-	-	-	-	-
84. Remuneration CSEC Payable	-	-	-	-	-	-
85. Remuneration CSEC Payable	-	-	-	-	-	-
86. Remuneration CSEC Payable	-	-	-	-	-	-
87. Remuneration CSEC Payable	-	-	-	-	-	-
88. Remuneration CSEC Payable	-	-	-	-	-	-
89. Remuneration CSEC Payable	-	-	-	-	-	-
90. Remuneration CSEC Payable	-	-	-	-	-	-
91. Remuneration CSEC Payable	-	-	-	-	-	-
92. Remuneration CSEC Payable	-	-	-	-	-	-
93. Remuneration CSEC Payable	-	-	-	-	-	-
94. Remuneration CSEC Payable	-	-	-	-	-	-
95. Remuneration CSEC Payable	-	-	-	-	-	-
96. Remuneration CSEC Payable	-	-	-	-	-	-
97. Remuneration CSEC Payable	-	-	-	-	-	-
98. Remuneration CSEC Payable	-	-	-	-	-	-
99. Remuneration CSEC Payable	-	-	-	-	-	-
100. Remuneration CSEC Payable	-	-	-	-	-	-
TOTAL (A)	713,233.00	713,233.00	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (B)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (C)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (D)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (E)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (F)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (G)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (H)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (I)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (J)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (K)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (L)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (M)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (N)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (O)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (P)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (Q)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (R)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (S)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (T)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (U)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (V)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (W)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (X)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (Y)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04
TOTAL (Z)	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04	1,777,861.04

SCHEDULE 8 - INVESTMENTS FROM BARRAMETTES/REDEMPTION FUNDS			
	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 10 - INVESTMENTS - OTHERS			
	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 11 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 12 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 13 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 14 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 15 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 16 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 17 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 18 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 19 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 20 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 21 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 22 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 23 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 24 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 25 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 26 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 27 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 28 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 29 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 30 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 31 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 32 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 33 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 34 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 35 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795.00
SCHEDULE 36 - CURRENT ASSETS, LOANS & ADVANCES			
A. CURRENT ASSETS:	NAJIB	CBC	Consolidated
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Derivatives and Bonds	-	-	-
5. Subordinated and Joint Ventures	-	-	-
6. Others (to be Specified)	-	838,795.35	838,795.35
a) Lease Salary & Pension Fund Investment	-	91,795.00	91,795.00
b) Interest Receivable on FD (LAP)	-	-	-
TOTAL	-	838,795.35	91,795.00
TOTAL	-	838,795.35	91,795

B. LOAN ADVANCE AND THESE ASSETS:				
1. (100%)	2. (100%)	3. (100%)	4. (100%)	5. (100%)
a) Cash	-	-	-	10,300.00
b) Other facilities engaged in	-	-	-	-
c) Other (Personal interest in Advance Asset)	-	-	-	10,300.00
2. Advance and other amounts receivable in cash or in kind or for value to be realized:				
a) Advance to CPWD	25,895,587.00	-	-	25,895,587.00
b) Advance to CPWD (Mortgage)	10,096,400.00	-	-	10,096,400.00
c) Advance to PWD	4,350,815.00	-	-	4,350,815.00
d) Income Tax TDS Receivable	31,792.00	-	-	31,792.00
e) Security Deposit with BSNL	1,348.00	-	-	1,348.00
f) Security Deposit with MUMSPPCL	877,119.00	-	-	877,119.00
g) TDS on MCD	-	-	-	-
3. Income Asset				
a) On Investments from Earned/Endowment Funds	-	-	-	-
b) On Investments - Others	-	-	-	-
c) On Loans and Advances	-	-	-	-
d) Interest on Bank Account	-	-	-	-
e) On SBA AX	-	-	-	-
On Internal Account Account	10,875.00	-	-	10,875.00
4. Claims Receivable				
a) Other Current Assets	-	-	-	-
b) Stock of Auxiliary Vehicle	-	-	-	-
c) CAC Administrative	-	-	-	-
d) Insurance Team Receivable from PCI	-	-	-	-
e) Government Mails (Government)	-	-	-	-
f) NCH Calcutta	-	-	-	-
g) PCI Team Receivable from (AT/ONGC)	-	-	-	-
h) Spot Evaluation (AT/ONGC)	-	-	-	-
i) NCHMD	-	-	-	-
j) PCI	-	-	-	-
TOTAL (A)	82,71,07.00	82,71,07.00	82,71,07.00	82,71,07.00
TOTAL (B)	82,71,07.00	82,71,07.00	82,71,07.00	82,71,07.00
SCHEDULE 12 - INCOME FROM SALE/EMPLOYED				
a) Income from Sales	-	-	-	-
b) Sale of Transfer Forms	-	-	-	-
c) Membership Fees	-	-	-	-
d) Income from Sale-ops	-	-	-	-
TOTAL	-	-	-	-
SCHEDULE 13 - GRANTS/GRANT/INCOME				
a) Grants from Government	-	-	-	-
b) Grants from Government	-	-	-	-
c) Grants from Government	-	-	-	-
d) Grants from Government	-	-	-	-
e) Grants from Government	-	-	-	-
f) Grants from Government	-	-	-	-
g) Grants from Government	-	-	-	-
h) Grants from Government	-	-	-	-
i) Grants from Government	-	-	-	-
j) Grants from Government	-	-	-	-
k) Grants from Government	-	-	-	-
l) Grants from Government	-	-	-	-
m) Grants from Government	-	-	-	-
n) Grants from Government	-	-	-	-
o) Grants from Government	-	-	-	-
p) Grants from Government	-	-	-	-
q) Grants from Government	-	-	-	-
r) Grants from Government	-	-	-	-
s) Grants from Government	-	-	-	-
t) Grants from Government	-	-	-	-
u) Grants from Government	-	-	-	-
v) Grants from Government	-	-	-	-
w) Grants from Government	-	-	-	-
x) Grants from Government	-	-	-	-
y) Grants from Government	-	-	-	-
z) Grants from Government	-	-	-	-
TOTAL	-	-	-	-

SCHEDULE 14 - FEES/SUBSCRIPTIONS		NO. OF		CNC		Consolidated	
		NO.		CNC		CNC	
		Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund
		NO.	NO.	NO.	NO.	NO.	NO.
1) Registration/ Enrollment Fee		22,000.00				22,000.00	
2) Annual Fee/Subscription/Training Fee		1,878,200.00				1,878,200.00	
3) Library Fee							
4) RTI Fee							
5) Application Fee		63,200.00				63,200.00	
6) Re-enrollment Fee		48,000.00				48,000.00	
7) Examination Fee		47,919.00				47,919.00	
8) CPE Fee		233,716.00				233,716.00	
9) Postal Charges		100,270.00				100,270.00	
10) Short Term Training Programme							
11) Admission Fee							
TOTAL			2,174,315.00			2,174,315.00	4,883,395.00

SCHEDULE 15 - INCOME FROM INVESTMENTS		NO. OF		CNC		Consolidated	
		NO.		CNC		CNC	
		Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund
		NO.	NO.	NO.	NO.	NO.	NO.
1) Interest							
2) Dividends							
3) On Shares							
4) On Mutual Fund Securities							
5) Bonds							
6) Others (Specify)							
TOTAL							

SCHEDULE 16 - INCOME FROM ROYALTY/PUBLICATION ETC		NO. OF		CNC		Consolidated	
		NO.		CNC		CNC	
		Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund
		NO.	NO.	NO.	NO.	NO.	NO.
1) Income from Royalty							
2) Income from Publications							
3) Other (Specify)							
TOTAL							

SCHEDULE 17 - REVENUE INCOME		NO. OF		CNC		Consolidated	
		NO.		CNC		CNC	
		Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund	Investment from Kamath Fund
		NO.	NO.	NO.	NO.	NO.	NO.
1) On Term Deposits							
2) With Scheduled Banks							
3) With Non-Scheduled Banks							
4) With Institutions							
5) Others							
6) On Savings Accounts							
7) With Scheduled Banks							
8) With Non-Scheduled Banks							
9) Post Office Savings Accounts							
10) Others							
11) On Loans							
12) Employees/Staff							
13) Others							
14) Interest on Deposits and Other Receivables							
TOTAL			2,174,315.00			2,174,315.00	4,883,395.00

SCHEDULE 18 - OTHER INCOME		NIMHR	CBC	Contributed
11 Profit on Sale/Disposal of Assets				
11.1 (Charged) assets			41,000.00	41,000.00
11.2 Assets acquired out of grants, or received free of cost			-	-
11.3 Export Incentives Subsidies			-	-
11.4 Fees for Miscellaneous Services			15,004.00	15,004.00
11.5 Other Income			-	-
11.6 Other Income		2,983.62	-	2,983.62
11.7 FUNDITY			8,857.00	8,857.00
11.8 Grants/Prizes/Donations			6,994.00	6,994.00
11.9 Skill Development Programme			102,379.00	102,379.00
TOTAL		3,983.62	163,344.00	163,344.00
SCHEDULE 19 - INCREASE/DECREASE IN STOCK OF FINISHED GOODS & WORK IN PROGRESS		NIMHR	CBC	Contributed
19.1 Closing stock			-	-
19.2 Finished Goods			-	-
19.3 Work in progress			-	-
19.4 Less Opening Stock			-	-
19.5 Finished Goods			-	-
19.6 Work in progress			-	-
NET INCREASE/DECREASE (A+B)		-	-	-
SCHEDULE 20 - ESTABLISHMENT EXPENSES		NIMHR	CBC	Contributed
20.1 Salaries and Wages		16,029,382.00	30,516,361.00	
TOTAL		16,029,382.00	30,516,361.00	
SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES ETC.		NIMHR	CBC	Contributed
21.1 Rent		10,904.00		10,904.00
21.2 Repair & Maintenance		10,700.00		10,700.00
21.3 Advertisement Accounts		263,121.00		263,121.00
21.4 Advertisement Accounts		563,763.00		563,763.00
21.5 Freight Charges		55,000.00		55,000.00
21.6 Fuel & vehicle Expenses		17,393.00		17,393.00
21.7 Long Term Loans		235,613.00		235,613.00
21.8 Hiring of Vehicle		799,314.00		799,314.00
21.9 Bank Charges		205.00		205.00
21.10 Outourcing of Maintenance (Security services)		8,408,886.00	2,134,667.00	7,963,141.00
21.11 Postage, Telephone & Internet		52,540.00		52,540.00
21.12 Printing & Stationery		104,588.00		104,588.00
21.13 T.A/D.A.		3,228,344.00		3,228,344.00
21.14 Motor & Electricity Expenses		6,076,179.00		6,076,179.00

15	Audit Fees-C&S																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</
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SCHEDULE 23 - MISCELLANEOUS		NIMHR		CNC		Grand Total	
at On Fixed Assets							
In On Other Assets (Including Bank Charges)							
Others (Specify)							
TOTAL							

SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES	
POLICIES	
1	ACCOUNTING CONVENTION The financial statements are prepared on the basis of accrual method of accounting.
2	DEPRECIATION METHOD Depreciation is provided on written down value method as per rates specified in the Income Tax Act, 1961.
3	GOVERNMENT GRANTS Unspent government grants in the nature of contribution towards capital cost for setting up projects are shown as current liabilities.
4	Government grants of the revenue nature upto the relevant expenditure incurred are shown under direct income in Income and Expenditure account. However, any unutilised amount is shown as current liabilities.
5	The value of the constructed premises handed over to January 2025 has been transferred from the unspent capital grant to the capital reserve. In accordance with Accounting Standard (AS) 12 - Accounting for Government Grants, the capital reserve is being utilised in proportion to the depreciation charged on the related asset.
	Particulars
	Unspent Capital grant as on 31.03.2024
	Add - Received during the Year
	Less - Transferred to Capital Reserve
	Amount
	879,195,205.87
	387,272,427.68
	1,116,265,888.97
	1,016,402,000.00
	119,864,286.37
6	The amount of capital reserve of Rs. 1,016,402,000/- as on 31.03.2025 includes Rs. 1,016,402,000/- and Rs. 2,19,960/- in account of opening machine purchased from Swachh Mission Action Plan.
7	Salary and wages includes Rs. 5,45,316/- being salary and wages paid out of 2025 Fund.
8	Capital WIP amounting to Rs. 9,13,06,115/- comprises of expenses incurred but not handed over to the organization by concerned departments.
9	NIMHR, Scheme has adopted accounting policies of National Institute for the Empowerment of Persons with Intellectual Disabilities (NIETID), Secunderabad and same have been followed in preparation of accounts. These policy have been approved by Executive Committee in 15th EC meeting dated 08.08.2025 in Agenda No. 11. Further, ratified by Governing Council in 8th EC meeting dated 28.11.2025.
	CNC
10	GENERAL: Accounts are maintained under the mercantile system of accounting and historical cost convention in accordance with the generally accepted accounting principles. The Books of Accounts of the Institute are kept according to the double entry system of book keeping. All sum of money received and expended and the nature in respect of which the receipts and expenditure book place is validated in the accounts.
11	FIXED ASSETS Fixed assets are stated at cost including other incidental expenses related to acquisition and installation. Capital WIP amounting to Rs. 9,13,06,115/- comprises of expenses incurred but not handed over to the organization by concerned departments.
12	Depreciation provided on written down value on following assets. If assets are purchased before 30th September full depreciation is charged and if assets are purchased after 30th September half rate of depreciation is charged.
	Assets
	Rate of Depreciation
	Computers
	Office Equipment
	Training & Educational Equipment
	Technical Equipment
	Furniture & Fixtures
	Library Books
	Building
	Vehicles
13	INVESTMENT: Investments are stated at cost.
14	INVENTORIES: Stock of inventory is valued at cost.
15	CAPITAL/RESERVE FUND: Capital/Reserve Fund is split into Capital, an increased / decreased by the net operating results shown in the Income and Expenditure Account.
16	The Opening Balance, additions to, deductions from and the Closing Balance of the Capital / Capital Fund shall be shown under this head.

<p>6 GRANT-IN-AID RECEIVED DURING THE YEAR AND GRANTS UNDER INCOME & EXPENDITURE ACCOUNT Actual Grants-In-Aid received during the year is shown under Income & Expenditure Account of Regional Center as per AS 13 "Accounting of Government Grants". Unspent government grants in the nature of contribution towards capital cost for setting up projects are shown as current liabilities. Government grants of the revenue nature up to the relevant expenditure incurred are shown under direct income in Income and Expenditure account. However, any unutilized amount is shown as current liabilities.</p> <p>7 PROVISIONS AND CONTINGENT LIABILITY The organization has not incurred provisions for grants amounting to Rs. 40,34,196, less amount of Rs. 34,84,074, and provision benefits of Rs. 11,45,124, as per the actuarial certificate obtained. The management has cited that recognition of such significant provisions would result in a negative corpus.</p> <p>8 ASOP An amount of Rs. 2,37,531 pertaining to ASOP has been deducted from the bank account due to a technical glitch at the NIMHR portal. Consequently, the actual bank balance differs from the balance recorded in the books of accounts.</p> <p>9 THE STATEMENT OF ACCOUNTS OF INSTITUTIONS IS PREPARED IN THE FOLLOWING FORMAT:</p> <ol style="list-style-type: none"> Revenue and Payment account for the year All the actual receipts are accounted for All the actual payments are accounted for Income and Expenditure Account for the year In addition to actual receipt and payment the accrued income and outstanding liability are added in each heads of accounts for proper presentation and to know the overall position of income and expenditure. Balance Sheet as on 31st March 2025 All assets and liabilities give a true and fair view of the affairs of the institution. 	<p>SCHEDULE 23 - CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS</p> <ol style="list-style-type: none"> CONTINGENT LIABILITIES (MEMBERS) <ol style="list-style-type: none"> Claims against entity not acknowledged as valid - Nil A demand has been raised by the Income Tax Department amounting to Rs. 4,34,825/- during the year, being assessed by the order. However, - balance is hopeful to get entire relief at appeal stage. Action is consequently taken for above amount, in the event of any adverse outcome in respect of said appeal necessary provision shall be made applicable according standards. Schedule 1 to 25 are annexed to and form an integral part of Balance Sheet as on 31.03.2025 and the Income and Expenditure Account for the year ended on that date. Corresponding figures for the previous year have been regrouped/rearranged whenever necessary. Pertaining to the handover of the newly constructed premises, the corresponding portion of work-in-progress has been capitalised under "Building." The remaining amount, pending capitalization, is reflected under "Capital work in progress." Provisions of Gratuity benefits and Leave Encashment have been made and is disclosed in books of accounts. <p>NOTES TO ACCOUNTS (CONT)</p> <ol style="list-style-type: none"> Source of Funds - Institute is mainly financed by Grants-in-aid from Ministry of Social Justice & Empowerment, Government of India. During the year 2024-25, The Regional Center has received Grant received from Govt. as per AS 13 "Accounting for Government Grants". During the year Composite Regional Center Bhagalpur has received the Grant from Ministry of Rs. 1,10,00,000 towards General Purpose, 1,00,00,000 towards Salary. Interest Received - An amount of 28,65 lakhs received during the year towards interest received (bank/savings/bank/borrower interest) has been shown under schedule 13, 14 & 18. Interest Received - An amount of 3,60 lakhs received and accrued during the year towards interest on fixed deposits, and MCO which is shown under interest earned in schedule 17. Further 2,17 lakhs received from interest on Saving Bank Deposit is appearing in Schedule 07 as Current Liability. Expenditure incurred by the Institute during the year has been shown under schedule 20, 21 & 22. Investment as per Schedule 18 - Investment is in the form of Fixed Deposits with Nationalized Bank as a short term deposit kept as per Institute's bye laws. Income Tax - The Institute has been exempted from payment of income Tax on surplus fund of the Institute U/S - 80(23C) (b) of the Income Tax Act, 1961. The previous year's figures have been rechecked, regrouped and reclassified wherever necessary. <p>Prepared By: Accountant, NIMHR</p> <p>Verified By: Account Officer, NIMHR</p> <p>Director MANISH SINGH</p>
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SCHEDULE 1- FIXED ASSETS											
SCHEDULE NUMBER	GROSS BLOCK				DEPRECIATION				NET BLOCK		
	Depreciation Rates	Contributions As at beginning of the year	Additions during the year	Deductions during the year	Contributions at the year-end	On Opening Balance	On Additions during the year	On Deductions during the year	Total up to the Year-end	As at the year-end	As at the Previous year-end
A. FIXED ASSETS:											
1. Land		1.00			1.00	-	-	-	-	1.00	1.00
a) Leasehold Land in Solera											
2. Buildings											
a) Leasehold											
b) Freehold											
3. Plant Machinery & Equipments:	15%	208,340.00	1,082,894.808.00	-	1,082,894.808.00	80,861.00	30,340,341.00	18,499.00	30,340,341.00	912,684,683.00	278,880.00
PHED	25%	-	11,783,383.00	-	11,783,383.00	-	883,904.00	-	883,904.00	10,901,482.00	208,340.00
4. Vehicles	15%	-	-	-	-	-	-	-	-	-	-
5. Psychological Tools and Equipments:	15%	-	348,843.00	-	348,843.00	158,646.00	12,376.00	-	13,376.00	136,247.00	-
6. Furniture & Fixtures	10%	1,566,464.00	1,450,500.00	-	3,016,964.00	-	72,543.00	-	229,171.00	2,387,793.00	1,566,464.00
7. Office equipments	15%	7,568.00	-	-	7,568.00	1,181.00	-	-	1,181.00	6,264.00	7,568.00
8. Computer & Peripherals	40%	507,812.00	66,898.00	-	574,711.00	208,325.00	18,268.00	-	221,423.00	333,288.00	507,812.00
9. Library Book	40%	66,189.00	144,431.00	-	210,644.00	29,476.00	33,376.00	-	60,944.00	150,798.00	66,189.00
TOTAL OF CURRENT YEAR		2,354,175.00	1,016,620,980.00	-	1,018,975,155.00	418,302.00	31,377,617.00	-	31,395,920.00	987,379,233.00	2,354,175.00
PREVIOUS YEAR											
B. CAPITAL WORK-IN-PROGRESS		810,727,867.00	293,148,541.00	(1,014,900,280.00)	95,366,113.00	-	-	-	-	91,366,113.00	810,727,867.00
TOTAL		813,082,042.00	1,311,769,521.00	-	1,116,281,276.00	418,302.00	31,377,617.00	-	31,395,920.00	1,078,665,350.00	813,082,042.00
CRC											
A. FIXED ASSETS:											
1. Land		23.00			23.00	-	-	-	-	23.00	23.00
a) Leasehold Land in Solera											
2. Buildings											
a) Leasehold											
b) Freehold											
3. Plant Machinery & Equipments:	15%	-	-	-	-	-	-	-	-	-	-
PHED	25%	-	-	-	-	-	-	-	-	-	-
4. Vehicles	15%	-	-	-	-	-	-	-	-	-	-
5. Psychological Tools and Equipments:	15%	98,480.33	543,447.00	-	641,927.33	14,847.00	62,783.00	-	37,630.00	386,797.33	386,797.33
6. Furniture & Fixtures	10%	156,798.30	-	-	156,798.30	39,680.00	-	-	19,680.00	177,118.30	177,118.30
7. Office equipments	15%	1,698,634.53	43,838.00	-	1,742,472.53	254,795.00	6,891.00	-	261,686.00	1,482,886.53	1,482,886.53
8. Computer & Peripherals	40%	289,948.00	-	-	289,948.00	113,976.00	-	-	113,976.00	173,969.00	173,969.00
9. Library Book	40%	28,372.13	156,862.30	-	185,234.43	11,348.00	38,902.00	-	50,250.00	134,983.43	134,983.43
TOTAL OF CURRENT YEAR		2,311,936.50	748,247.30	-	3,060,183.80	416,801.00	88,666.00	-	505,316.00	3,555,699.80	2,311,936.50
PREVIOUS YEAR											
B. CAPITAL WORK-IN-PROGRESS		-	14,881,400.00	-	14,881,400.00	-	-	-	-	14,881,400.00	14,881,400.00
TOTAL		2,311,936.50	1,529,694.73	-	17,942,803.80	416,801.00	88,666.00	-	505,316.00	17,237,085.80	17,237,085.80



Chapter-10

Gallery of Pictures



Gallery of pictures

Some Glimpses of Various Activities, Initiatives and Events Organized by NIMHR, Sehore During the Year 2024-2025



24/06/2024: In the Sarpanch Mela organized by NIMHR on 24/06/2024, Sarpanchs and Secretaries of Sehore and Ichhawar Blocks were made aware about Divyangjan empowerment, rehabilitation services and mental health, in which experts from AIIMS Bhopal and NIMHANS Bangalore along with NIMHR also gave guidance.



18/07/2024: NIMHR Sehore successfully conducted the workshop by organizing the 2nd Batch Training Programme on Revised Disability Assessment Guidelines at AIIMS Bhopal.



24/07/2024: NIMHR Sehore organized a district level training program for parents of disabled persons in Indore.



31/07/2024: An inspiring dialogue towards promoting inclusion and awareness was organized through "Purple Talk: Neurodiversity 101" at NIMHR Sehore.



07/08/2024: NIMHR Sehore successfully organized In-Service Teachers Training programme on Inclusive Education and Policy topics for 250 teachers.



NIMHR Organized a Parent Training Program at DDRC Gwalior MP 20.08.2024



20/08/2024: NIMHR Sehore successfully organized a district level training program for parents of differently abled persons in Gwalior.



NIMHR Organized a Mental Health Awareness Camp at Female Long Stay Home Gwalior 20.08.2024



20/08/2024: NIMHR Sehore successfully organized In-Service Teachers Training programme on Inclusive Education and Policy topics for 250 teachers.





10/09/2024: The NIMHR family participated in the "Ek Tree Maa Ke Naam" initiative, where each member planted a tree as a symbol of their commitment to the environment and motherhood.



10/09/2024: NIMHR celebrated World Suicide Prevention Day on 10th September 2024 under the theme "Change the Narrative of Suicide" by providing information on suicide prevention measures to Anganwadi workers and helpers.



11/09/2024: Important aspects of suicide prevention were discussed in a workshop organized on World Suicide Prevention Day 2024 in collaboration with NIMHR, Hitaya Social Changemakers and Bhopal School of Social Sciences.



17/09/2024: Under the Swachhata Hi Seva Abhiyan, the staff and students of NIMHR Sehore took the Swachhata Pledge and carried out a mass cleanliness drive to make the campus plastic free.



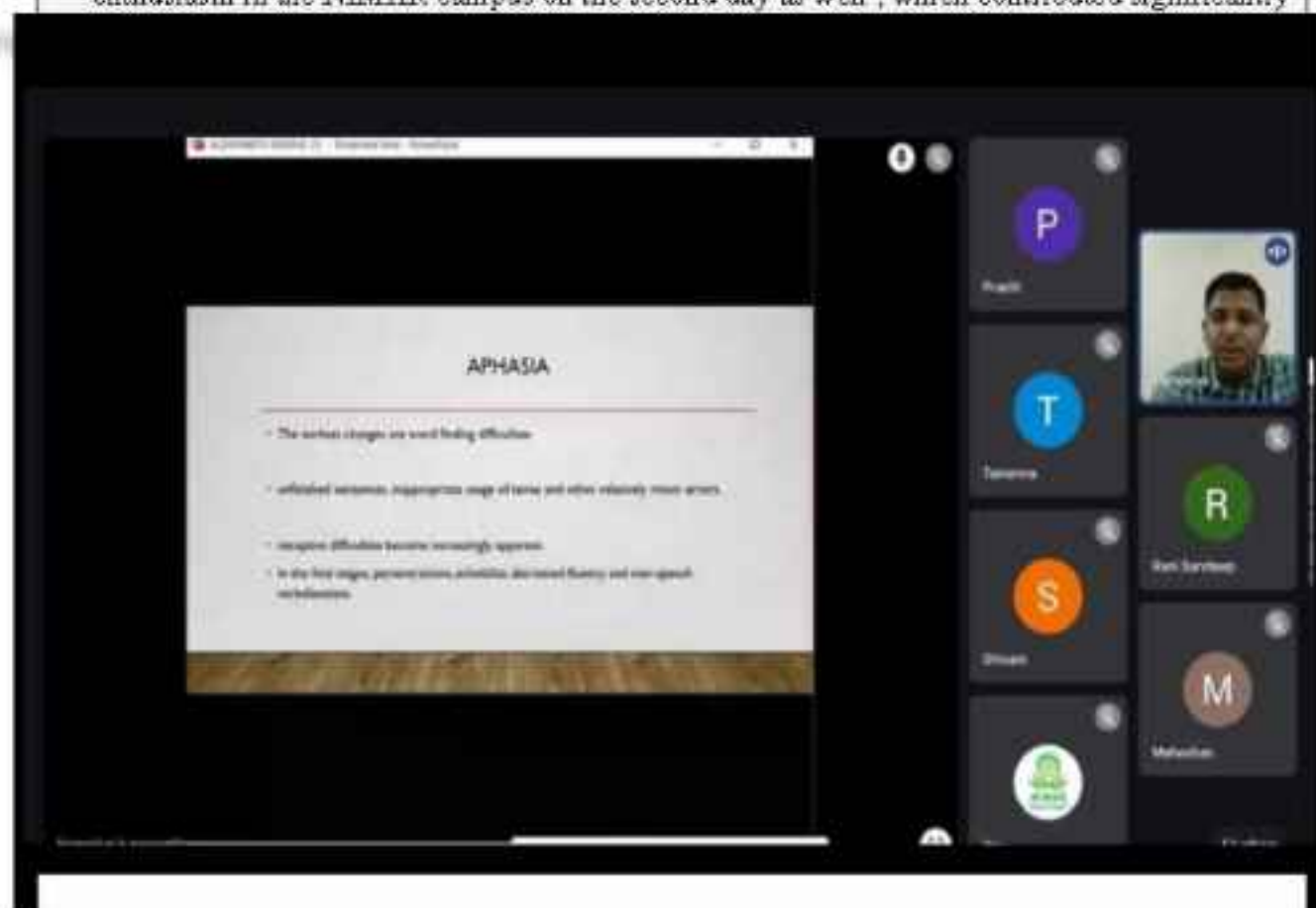
18/09/2024: Under the Swachhata Hi Seva Campaign, the message of cleanliness was spread by successfully organizing a weed cleaning drive at the NIMHR Campus.



18/09/2024: Under Hindi Month, the inspiring address of Home Minister Shri Amit Shah ji was recited at NIMHR, in which the importance of Hindi language was discussed in depth.



19/09/2024: Under the Swachhata Hi Seva campaign, weed cleaning work continued with enthusiasm in the NIMHR campus on the second day as well, which contributed significantly



20/09/2024: NIMHR today successfully concluded the Alzheimer's Day Webinar, in which Dr. Ankit Chaudhary shared important information on Alzheimer's disease, treatment strategies and awareness.



NIMHR Organized a Community Awareness Camp at Karanjkheda Gram Panchyat Sehore 20.09.2024

20/09/2024: NIMHR organized a community awareness Programme in Gram Panchayat Karanjkheda, Sehore on 20th September 2024, in which more than 100 community members and students of various educational courses participated.





23/09/2024: An awareness programme on plastic waste and recycling was organized at Anganwadi, Village Bijaura, Sehore under Swachhata Hi Seva Campaign.



24/09/2024: Under the Swachhata Hi Seva campaign, a painting and slogan writing competition was organised for the students at NIMHR, Sehore, in which an effort was made to spread awareness towards cleanliness.



29/10/2024: Stroke awareness seminar organized by NIMHR on World Stroke Day 2024.



14/11/2024: Glimpses of community awareness programme with 1st year DCBR students at Sanjivani Clinic, Sehore.



09/10/2024: On World Dyslexia Day a Special screening of the Movie "Taare Zameen Par" and a discussion on Dyslexia was organized at NIMHR, Sehore.



09/10/2024: The students displayed great awareness and sensitivity in the Declamation Contest organized on the topic "Mental Health at Workplace".



10/10/2024: The youth displayed great awareness and creativity by organizing a poster making competition on the theme "Mental Health in Workplace".



31/07/2024: An inspiring dialogue towards promoting inclusion and awareness was organized through "Purple Talk: Neurodiversity 101" at NIMHR Sehore.



10/10/2024: Powerful street play presented by the students of NIMHR at Bhopal Naka, Sehore on the occasion of World Mental Health Day - an effective effort to spread the message of importance and awareness of mental health to the society.



NIMHR Organised a Community Awareness Camp at Takipur Sehore 22.11.2024



22/11/2024: NIMHR Sehore successfully organised Community Awareness Programme led by 1st Year DCBR students in Village Panchayat Takipur.





NIMHR Organized a Community Awareness Camp
 Shot on **at Awantipura Sehore 25.11.2024**



25/11/2024: NIMHR Sehore successfully organised Community Awareness Programme led by 1st Year DCBR students in Village Panchayat Takipur.





26/11/2024: On Constitution Day, the Preamble of the Indian Constitution was recited at NIMHR Sehore campus and commitment to the values of unity, justice, liberty and equality was reiterated.



04/12/2024: NIMHR Sehore organized awareness program on International Day of Persons with Disabilities and The equipment distribution program was successfully organized.



02/12/2024: NIMHR Sehore organized an informative webinar on International Day of Persons with Disabilities with a lecture by Dr. Aarti Jagannathan on the topic 'Initiatives and Challenges of Empowerment for Persons with Disabilities'.





04/12/2024: Glimpses of the community awareness programme with walkathon and street play organised today at Takipur Gram Panchayat.



21/12/2024: Students and staff of NIMHR Sehore attended the online session on 'Role of Occupational Therapy', in which Dr. Anjali Joshi shared its inspiring role in improving independence and quality of life.



17/01/2025: Hon'ble Minister of Social Justice & Empowerment, Dr. Virendra Kumar inaugurated the New Administrative & Academic Building, Hostel and Studio Apartments at NIMHR, Sehore – a significant step towards empowerment of Persons with Disabilities.





20/01/2025: The 5- day residential Faculty Development Programme commenced today at NIMHR Sehore with enlightening sessions by distinguished guests and expert speakers. # Day 1



21/01/2025: NIMHR Sehore , informative sessions on inclusive education were conducted by Dr. Mini Mehra , Dr. Hemant Singh Keshwal and Shri Shyam Singh Mewada. # Day 2





22/01/2025: Faculty Development Programme, Day 3 — Director presenting the citation to Mr. Santosh Khare (Project Manager, Sugamya Pustakalaya). In today's sessions, experts shared important insights on inclusive education and mental health. # Day 3





23/01/2025: On the fourth day of Faculty Development Programme at NIMHR Sehore, Mr. Manoj Pandey, Dr. Rajendra Sharma, Ms. Pragati Pandey and Ms. Souza Varghese took informative sessions on special education and inclusion. # Day 4



24/01/2025: On the last day of the Faculty Development Program at NIMHR Sehore, Ms. Sonali Ponkshe Wayangankar (IAS), Principal Secretary, Social Justice and Disabled Empowerment Department, MP, addressed the participants and motivated them. # Day 5



27/01/2025: We came together at the backstage to spread awareness on the symptoms of leprosy, the importance of treatment and rehabilitation. A presentation on Leprosy Management and Care was given by Ms. Anjali Dey at NIMHR, followed by a poster competition.



27/01/2025: Community awareness and sensitization programme was organized at Government Secondary School, Jahangirpura to inform about NIMHR services and to screen beneficiaries. The programme was coordinated by Ms. Karna Priya and DCBR 2nd year students participated actively.



10/02/2025: NIMHR successfully organized a Parent Training Meeting (PTM) at Vandan Rehabilitation and Research Institute, Jabalpur, in which 45 parents actively participated.



10/02/2025: On the occasion of International Epilepsy Day, NIMHR organized awareness seminar and interesting activities in which 90 students participated. Ms. Anjali Dey shared information on epilepsy care and quiz session was conducted by Ms. Poorva Mathur.



11/02/2025: NIMHR welcomed the students of SS College where Ms. Sadhana Bajpai briefed on the services of the Institute and the students visited the Cross-Disability Intervention Centre. The educational tour was informative and inspiring.



11/02/2025: NIMHR successfully organized a Parent Training Meeting (PTM) at Justice Tanka Memorial Rotary Institute, Jabalpur, in which about 75 parents participated. In this session organized under the coordination of Ms. Karna Priya, important strategies were shared for the overall development of children.



11/02/2025: Parent training meeting (PTM) was successfully organized today at Rajul Divyangjan Uthhan Samiti, Vidisha, in which more than 60 parents participated. In this session organized under the coordination of Mr. Rahul Verma, important strategies were shared for the overall development of children.



12/02/2025: 35 parents attended the parent training meeting held at Asha Army School, Jabalpur where awareness session on disabled rights and Niramaya Yojana was organized



11/02/2025: On 11th February 2025, NIMHR, Sehore organized 'Suganya Yatra' and took out a public awareness rally for the accessibility and empowerment of Divyangjan.



14/02/2025: NIMHR organized awareness programme at DDRC, Singrauli to provide information on mental health, disability rights and rehabilitation services.





17/02/2025: National Institute of Mental Health Rehabilitation (NIMHR), Sehare organized a workshop on sensitization and empowerment at District Disabled Rehabilitation Centre (DDRC), Asha Gram Trust, in which rehabilitation of disabled people, health services and self-employment were discussed in detail.



18/02/2025: On 18th February 2025, NIMHR organized two important events to raise awareness about Asperger Syndrome: a National Webinar and an Awareness & Screening Camp.





20/02/2025: On 20th February 2025 NIMHR organized workshop on "Empowerment and Inclusion: Bridging the Gaps for Social Justice", which discussed inclusive education through digital accessibility and assistive technologies.



20/02/2025: NIMHR and Nayi Disha Resource Centre, an important training program was organized for parents of children with special needs, providing information on government schemes and support systems.



10/03/2025: Students of Department of Psychology, Institute for Excellence in Higher Education (IEHE) Bhopal visited NIMHR, Sehore and attended the special session on "AI in Mental Health" which discussed the developing contribution of Artificial Intelligence in Mental Health.



07/03/2025: NIMHR conducted weekly awareness programme at DDRC Ujjain to provide information on services, schemes and rights available for Divyangjan which was attended by 60 participants. Accessibility audit was also completed through. #YestoAccess app.





20/02/2025: On 20 February 2025, NIMHR Sehore conducted a survey of Gram Panchayat Bamuliya Doraha Organised community awareness programme on mental health and disability in Government School and Anganwadi, attended by about 200 community members.



04/03/2025: NIMHR, under the guidance of Dr. Akhilesh Kumar Shukla, in collaboration with Umang Gaurav Deep Kalyan Samaj organized a webinar to raise awareness on hearing health, in which Ms. Deepti Patwa discussed the importance of early intervention and hearing care.





21/03/2025: National Institute of Mental Health Rehabilitation (NIMHR), Sehore in collaboration with Department of Women and Child Development, Madhya Pradesh successfully organized a three-day residential training program for 45 counsellors from 19th to 21st March 2025. The aim of the program was to equip the counsellors with specific psychosocial support skills in mental health and rehabilitation of children.



10/03/2025: NIMHR Sehore enthusiastically celebrated International Women's Day 2025 by organizing a workshop on women's mental health. The event discussed stress management and self-care for women police officers, NIMHR staff and students.



21/03/2025: NIMHR Sehore celebrated World Down Syndrome Day 2025 with zeal and enthusiasm, emphasizing on spreading awareness about Down Syndrome and the importance of early intervention and inclusive support.



24/03/2025: NIMHR welcomed the esteemed Professor Dr. Tej Bahadur Singh, Chair of the NIMHR Governing Council. His visit was an inspiration to us, reinforcing our commitment to advance mental health rehabilitation, research and inclusive education.



27/03/2025: NIMHR conducted weekly awareness programme at Bansiya, Sehora to provide information on services, schemes and rights available for Divyangjan.



Chapter-11

Appendices



Appendix-I

Governing Council Members for the year 2024-25

S.No.	Name of Governing Council Members	Desination
1.	Prof. (Dr.) Tej Bahadur Singh , Professor and Head, Centre for Psychological Sciences, Dean, School of Anthropology, Central University of South Bihar, BIT Campus, Patna	President
2.	Dr. Rohini Shivanand , 147, 2 nd cross- 1 st stage, BEML, Basveshwae-nagar Layout, Bangalore-560079	Member
3.	Prof. Dr. Rajesh Sagar , Department of Psychiatry, AIIMS, Delhi	Member
4.	Dr. Indumati Rao , Founder and Consultant, CBR Network (South Asia), Consultative Member, Committee on Women with Disabilities, National Commission for Women.	Member
5.	Dr. Jagdish T. , Professor, Dept. of Psychiatry, NIMHANS, Bengaluru	Member
6.	Dr. Gaurav Gupta , Senior Consultant, Psychiatrist	Member
7.	Joint Secretary , DEPwD (dealing with National Institutes) MoSJE, GoI	Member (Ex officio)
8.	Adviser (Social Justice and Empowerment) , National Institution for Transforming India (NITI Aayog), New Delhi or his/ her representative.	Member (Ex officio)
9.	Joint Secretary and Financial Adviser , DEPwD, MoSJE, GoI	Member (Ex officio)
10.	Joint Secretary (Mental Health) , Ministry of Health and Family Welfare, GoI, New Delhi	Member (Ex officio)
11.	Principal Secretary to Government of Madhya Pradesh dealing with empowerment of persons with disabilities, Secretariat of Madhya Pradesh, Bhopal	Member (Ex officio)
12.	Deputy Director General (Planning Monitoring & Statistics) Department of School Education & Literacy, Ministry of Human Resource Development, Room No.203, C-Wing, Shashtri Bhawan, New Delhi-110001	Member (Ex officio)
13.	Director , National Institute of Mental Health Rehabilitation, Sehora	Member Secretary

Appendix-II

Executive Council Members for the year 2024-25

S. No.	Name of Executive Council Members	Desination
1.	Director, NIMHR	Chairperson
2.	Director dealing with NIMHR in Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment	Member (Ex-officio)
3.	Director (IFD), Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment	Member (Ex-officio)
4.	Dr. Gaurav Gupta, Senior Consultant, Psychiatrist, Tulasi Healthcare, opp. M3M Urbana, Ramgarh, Sector 64, Gurgaon, Haryana – 122102	Member
5.	Deputy Registrar, NIMHR	Member Secretary

Appendix-III

Project Monitoring Committee Members for the year 2024-25

S. No.	Designation & Department	Desination
01.	Secretary , D/o Empowerment of Persons with Disabilities, M/o Social Justice and Empowerment - secretaryda-msje@nic.in	Chairperson
02.	Joint Secretary , D/o Empowerment of Persons with Disabilities, M/o Social Justice and Empowerment - jsda-msje@nic.in	Member
03.	Joint Secretary and Finance Advisor , D/o Empowerment of Persons with Disabilities, M/o Social Justice and Empowerment - jsfa-mosje@gov.in	Member
04.	Principal Secretary , D/o Empowerment of Persons with Disabilities, Madhya Pradesh - pssocialjustice@mp.gov.in	Member
05.	Additional Director General , Western Region-II, Central Public Works Department, Bhopal (M.P.) - adgwr2cpwd-mp@nic.in	Member
06.	Superintendent Engineer , Central Public Works Department, Bhopal (M.P.) - secpwdbho-mp@gov.in	Member
07.	Senior Architect , Central Public Works Department, Bhopal (M.P.) - sacpwdbp11-mp@gov.in	Member
08.	Dr. Rajesh Sagar , Professor, All India Institute of Medical Sciences, New Delhi - rsagar29@gmail.com	Member
09.	Dr. Rajinder Kumar Dhamija , Director, Institute of Human Behavior and Allied Sciences, Delhi	Member
10.	Director , D/o Empowerment of Persons with Disabilities and Director, NIMHR - nimhrsehore@gmail.com	Member Secretary

Appendix-IV

Governing Council meetings held in the year 2024-25

S.No.	GC Meeting	Date
1.	9 th Governing Council Meeting	22.07.2024
2.	10 th Governing Council Meeting	20.01.2025

Appendix-V

Executive Council meetings held in the year 2024-25

S.No.	EC Meeting	Date
1.	16 th Executive Council Meeting	10.06.2024
2.	17 th Executive Council Meeting	04.10.2024

Appendix-VI

Project Monitoring Committee meetings held in the year 2024-25

S.No.	PMC Meeting	Date
1.	9 th Project Monitoring Committee meeting	03.05.2024
2.	10 th Project Monitoring Committee meeting	21.11.2024
3.	11 th Project Monitoring Committee meeting	17.03.2025

Appendix-VII

Staff Strength in Year 2024-25

S.No.	Designation	No. of officer/ official
Regular Employees		
1.	Director	01
2.	Assistant Professor (Psychiatry)	01
3.	Assistant Professor (Clinical Psychology)	01
4.	Assistant Professor (Psychiatric Social Work)	01
5.	Account Officer	01
6.	Store and Purchase Officer	01
7.	Assistant Librarian	01
8.	Administrative Assistant	01
9.	Accountant	01
10.	Personal Assistant	01
Total		10

Contractual Employees		
1.	Assistant Professor (CCCG)	01
2.	Lecturer (DVR-ID)	01
3.	Lecturer (DCBR)	02
4.	Lecturer (Clinical Psychology)	01
5.	Consultant (Administration & Account)	01
6.	Psychiatric Social Worker	01
7.	Psychiatric Nurse	01
8.	Speech Therapist	01
9.	Workshop Supervisor (DVR-ID)	01
10.	Workshop Supervisor (DCBR)	01
11.	Demonstrator (CCCG)	01
12.	Sign Language Instructor (Deaf)	01
13.	Sign Language Interpreter	01
14.	Rehabilitation Officer	01
15.	Clinical/ Rehabilitation Psychologist	01
16.	Special Educator (LD)	01
17.	Special Educator (ID)	01
18.	Occupational Therapist	01
19.	Audiologist and Speech Language Pathologist	01
20.	Trained Caregiver	03
Total		23
Outsource Employees		
1.	Junior Assistant (Store & Purchase)	01
2.	Clerk	01
3.	Computer Operator	01
4.	Hindi Typist	01
5.	MTS	03
6.	Security Guard (Outsourced)	23
7.	Housekeeping Staff (Outsourced)	08
Total		38



National Institute of Mental Health Rehabilitation

An Autonomous Organization under the Department of
Empowerment of Persons with Disabilities (Divyangjan),
Ministry of Social Justice & Empowerment, Govt. of India)

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