



GOVERNMENT OF HARYANA

हरियाणा सरकार

# BUDGET 2022-23

## SDG BUDGET ALLOCATION REPORT



FINANCE DEPARTMENT, HARYANA

वित्त विभाग, हरियाणा

(SDG Coordination Centre, Swarna Jayanti  
Haryana Institute for Fiscal Management)

(एस. डी. जी. समन्वय केन्द्र, स्वर्ण जयंती हरियाणा  
वित्तीय प्रबंधन संस्थान)



SDG  
BUDGET  
ALLOCATION  
REPORT  
2022-23



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# SDG BUDGET ALLOCATION REPORT 2022-23

## Introduction

The Government of Haryana is determined to align its economic growth with human and environmental development for a sustainable society and ecology in the State. Embedding the Sustainable Development Goals (SDGs) into policy planning at the State level is the key towards this achievement. Accordingly, in the year 2017, the Government of Haryana published its VISION 2030 which was in alignment with SDGs.

As a step forward, the State Government undertook a detailed assessment of its budgetary allocations towards these goals from the financial year 2018-19 onwards. Initially, to facilitate budgetary alignment with SDGs, a participatory approach was followed through a series of inter-departmental deliberations, capacity

building workshops, technical support and coordination facilitated by the SDG Coordination Centre, Swarna Jayanti Haryana Institute for Fiscal Management (SJHIFM) under the Finance and Planning Department of Government of Haryana.

Further, as a first of its kind initiatives, the alignment of SDGs has now been institutionalized in the State by providing an online mechanism to each department through the State Government's Online Budget Allocation Monitoring & Analysis System (<http://bamsharyana.nic.in>). Once the schematic online entries along with their budgetary alignments gets completed by departments, the data is analysed to prepare the SDG Budget Allocation Report, which is one of the key budgetary documents of the State.

## Objective of the Report

The main objective of the SDG Budget Allocation Report is to provide an overview of the budget estimates under each SDG and highlight as how the various government departments in Haryana are going to deliver expected results & outcomes in an integrated manner through

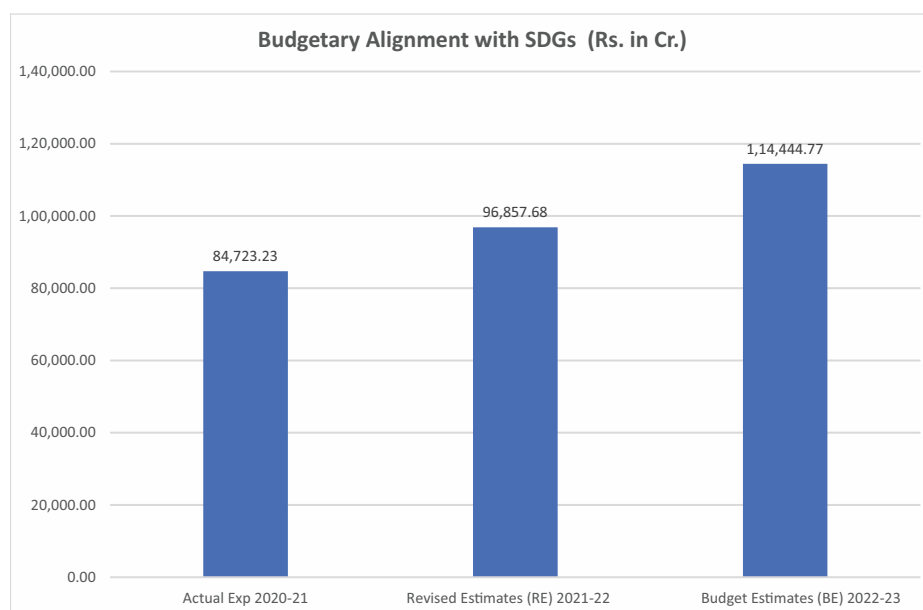
coordination and convergence with other relevant departments, which contribute towards common goals. Thus, this SDG-Budgetary Alignment serves as a planning & monitoring tool for each department to achieve the desired change by using the SDG framework for resource gap analysis concerning various SDGs and make

informed decisions about rationalized resource allocations. Subsequently, for the last three consecutive years, the State Government is integrating the SDGs into the State's budgetary process

by alignment of welfare & development schemes, including their outputs and outcomes with relevant SDGs.

## Major Highlights of the Report

- ◆ For the financial year 2022-23, schematic mapping of both the welfare & development schemes, and recurring nature schemes has been done with the relevant SDGs. This has resulted in alignment of an increased number of schemes with relevant SDGs and thus giving a holistic picture to support SDG specific policy and programme inputs, for the achievement of VISION 2030 of Haryana. Consequently, Budget Estimates for FY 2022-23, an amount of Rs.114,444.77 crore has been aligned with relevant SDGs. (See Graph 1).



Graph-1: Budgetary alignment with SDGs (Source: BAMS, Haryana)

- ◆ In comparison to BE 2021-22 (Table 1, pg.3), there is an overall increase of 8.69% in the Budget Estimates of 2022-23.
- ◆ The Government of Haryana has been striving to align all its schemes and budget with the SDG framework and the trends show a gradual increase of budget in this regard each year. The budget alignments of welfare & development schemes, and recurring nature schemes under each SDG are shown below in Table-1.

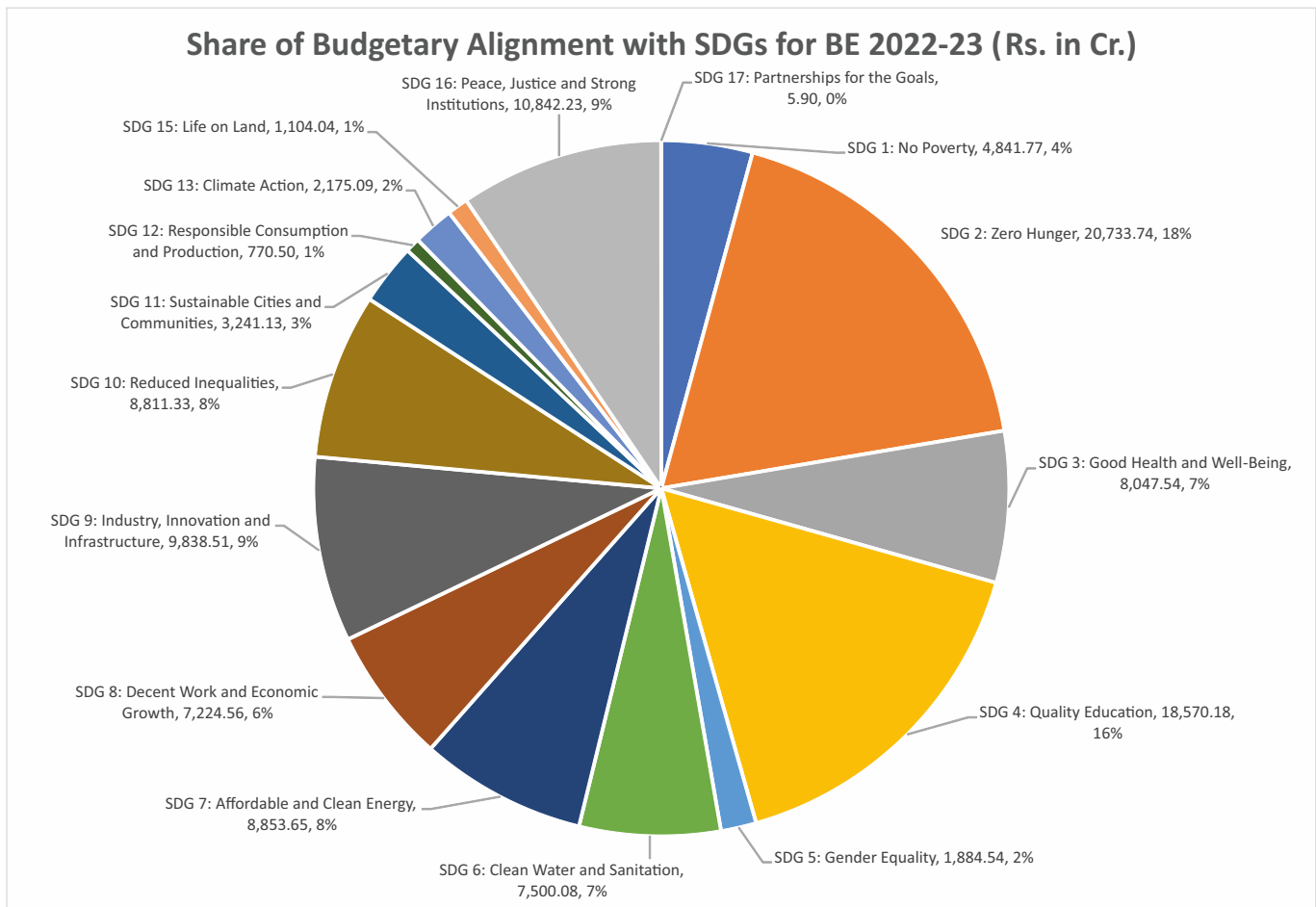


Table-1: Budgetary Alignment of Welfare & Development Schemes with SDGs:  
Allocations and Expenditure (Rs. in Crore)

Source: BAMS, Haryana

SDG	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp. against RE 2021-22 as on 03.03.2022	% Of Exp. as on 03.03.2022	BE 2022-23
SDG 1: No Poverty	3,773.30	4,218.24	3,987.93	3,003.45	75.31%	4,841.77
SDG 2: Zero Hunger	16,702.71	19,780.40	17,878.59	17,006.79	95.12%	20,733.74
SDG 3: Good Health and Well-Being	5,468.38	6,933.86	6,033.08	5,954.79	98.70%	8,047.54
SDG 4: Quality Education	13,952.07	18,198.53	15,522.25	14,703.80	94.73%	18,570.18
SDG 5: Gender Equality	1,477.21	1,581.74	1,436.22	1,273.67	88.68%	1,884.54
SDG 6: Clean Water and Sanitation	4,567.95	6,239.13	4,897.82	5,916.42	120.80%	7,500.08
SDG 7: Affordable and Clean Energy	8,488.67	9,560.54	9,826.82	7,464.47	75.96%	8,853.65
SDG 8: Decent Work and Economic Growth	2,687.77	4,310.85	3,661.21	3,127.32	85.42%	7,224.56
SDG 9: Industry, Innovation and Infrastructure	5,556.48	8,078.70	7,152.50	6,973.61	97.50%	9,838.51
SDG 10: Reduced Inequalities	8,221.23	8,460.92	8,444.07	7,630.03	90.36%	8,811.33
SDG 11: Sustainable Cities and Communities	2,287.09	3,156.99	3,476.77	4,061.56	116.82%	3,241.13
SDG 12: Responsible Consumption and Production	503.82	566.66	534.44	579.07	108.35%	770.50
SDG 13: Climate Action	1,212.95	1,997.82	1,244.05	1,541.13	123.88%	2,175.09
SDG 15: Life on Land	677.44	866.86	851.29	494.76	58.12%	1,104.04
SDG 16: Peace, Justice and Strong Institutions	9,145.74	11,334.29	11,904.34	7,875.28	66.15%	10,842.23
SDG 17: Partnerships for the Goals	0.41	7.01	6.30	0.61	9.68%	5.90
<b>Grand Total</b>	<b>84,723.23</b>	<b>105,292.55</b>	<b>96,857.68</b>	<b>87,606.75</b>	<b>90.45%</b>	<b>114,444.77</b>

- ◆ The SDGs framework covers a balanced social, economic, and environmental development. In this regard, the government has maintained an equitable allocation each year. The SDG 13 on Climate Action shows a big leap in the Budget Estimates for the FY- 2022-23 amounting to Rs.2175.09 crore against the RE of Rs.1244.05 crore for 2021-22 (see Table-1).
- ◆ As shown in the Graph-2 below, major budget estimates for FY 2022-23 are for strengthening of social development and improving ease of living in the state.
- ◆ In this regard (Graph-2), 18% of the budget shall be for SDG-2 Zero Hunger, 7% for SDG-3 Health, 16% for SDG-4 Quality Education, 7% for SDG-6 Clean Water and Sanitation, 8% for SDG-7 Affordable & Clean Energy, 6% for SDG-8 Decent Work and Economic Growth, 9% for SDG-9 Industry Innovation and Infrastructure, 8% for SDG-10 Reduced Inequality, and 9% for SDG-16 Strong Institutions.



Graph-2: Share of BE 2022-23 under SDGs (Rs. in Crore)

- ◆ As SDGs are inter-dependent in nature, the SDG framework facilitates an integrated approach to achieve outcome linked growth for social, economic, and environmental development. In this regard, there are 1528 welfare schemes and programmes, which are linked to relevant SDGs and shall be implemented by 68 departments.
- ◆ To execute the budget for 2022-23, all the departments have been assigned schemes and programmes to work in an integrated and coordinated manner as depicted in the Department-wise SDG Budget Allocations in the tabular matrix below (pg5). This provides a framework for each department to identify their programmes in a holistic manner and implement through coordinated manner with other departments for better social, economic & environmental outcomes and impact.





**Table-2: Department wise Budgetary Alignment with SDGs (Rs. In Cr.)**

Department	SDG -1	SDG -2	SDG -3	SDG -4	SDG -5	SDG -6	SDG -7	SDG -8	SDG -9	SDG -10	SDG -11	SDG -12	SDG -13	SDG -15	SDG -16	SDG -17	Grand total
AGR - Agriculture and Farmer Welfare Department		1,679.63		0.01		0.00	0.00	0.00	15.00	29.18		243.32	358.52				2,325.66
ANH - Animal Husbandry		1,005.88		0.01				1.75	34.80	34.76							1,077.20
ARC - Architecture												12.96					12.96
ARM - Archaeology and Museums								27.00				14.99					41.99
ARS - Archives															4.06		4.06
AYU - AYUSH			279.31						36.30								315.61
BAR - PWD (Buildings and Roads)		0.00	0.00	0.00	0.00			0.00	3,173.60	0.00				0.00			3,173.60
CIA - Civil Aviation				0.06					886.32								886.32
CIT - Citizen Resource Information									0.10						67.48		67.58
COS - Registrar, Co-operative Societies, Haryana		1,099.16		3.83	0.05		100.00	6.67	0.00	1.58	3.75			322.31			1,537.35
CUA - Cultural Affairs												76.48					76.48
DEV - Development and Panchayat	82.02			9.00		43.33		3,270.74	417.13	490.84	353.33				504.01		5,170.40
DFS - Directorate of Fire Services									15.00		105.81						120.81
DHS - Health	170.00	13.60	4,447.41		2.47	0.00			300.00	14.17		0.00			0.02		4,947.66
DLB - Director Urban Local Bodies	6.00	1.00			0.10	350.00		56.00	25.00	20.01	2,281.12	0.00		20.01			2,759.24
DLR - Land Records		1.30											0.50		477.21		479.01
EDH - Education (Higher)	250.00			1,928.71	2.10			3.15	5.00	26.50	0.30				0.00		2,215.76
EDP - Education (Elementary)		384.00		8,824.33		10.00			10.00	3.75							9,232.08
EDS - Education (Secondary)	100.00	0.00		6,812.93	12.76	7.00		1.14	75.00	48.00							7,056.83
ELS - Information Technology, Electronics and Communication Department								2.75	96.25					10.87			109.87
EMP - Employment								988.07	0.20								988.27
ENV - Environment and Climate Change						0.50		0.00	4.06			1.28	15.61	1.25			22.69
ESA - Department of Economic and Statistical Analysis, Haryana	802.85							267.54	25.53	160.00	0.20			22.64			1,278.76
ESI - Employees State Insurance, Health Care								315.89									315.89
FAS - Food, Civil Supplies and Consumer Affairs Department		14,845.63							18.33			23.33					14,887.30
FAW - Family Welfare			270.73		19.88												290.61
FCR - Revenue	273.37	41.00	72.00			11.75		0.00	211.25	1.40	4.90	717.13	4.00	942.75	5.90		2,285.45
FDA - Food and Drugs Administration Haryana		18.43	19.32						12.00								49.75
FDH - Finance Department	1,650.50																1,650.50
FIS - Fisheries		200.53						0.03			0.00						200.55
FRT - Forests									5.00		3.50		0.96	1,098.79			1,108.25
HGC - Home Guard and Civil Defence									35.00						54.63		89.63
HOR - Horticulture		621.69								20.18		72.55					714.41



# SDG1

## No Poverty

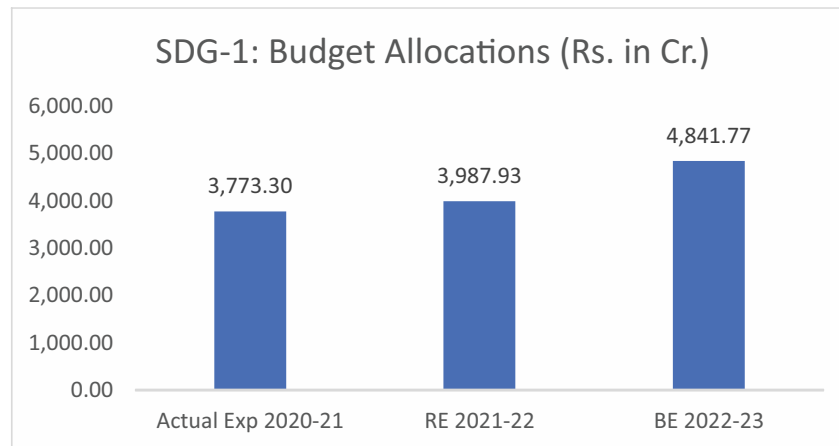


## VISION



To ensure livelihoods and better income opportunities to all vulnerable people living in poverty in all its dimensions; and to provide easy access to health, education, housing, basic services, and social protection as well as risk mitigation across the State.

## OVERALL BUDGET:



Graph-3: Budget allocation under SDG-1, Source: BAMS, Haryana

## MAJOR HIGHLIGHTS

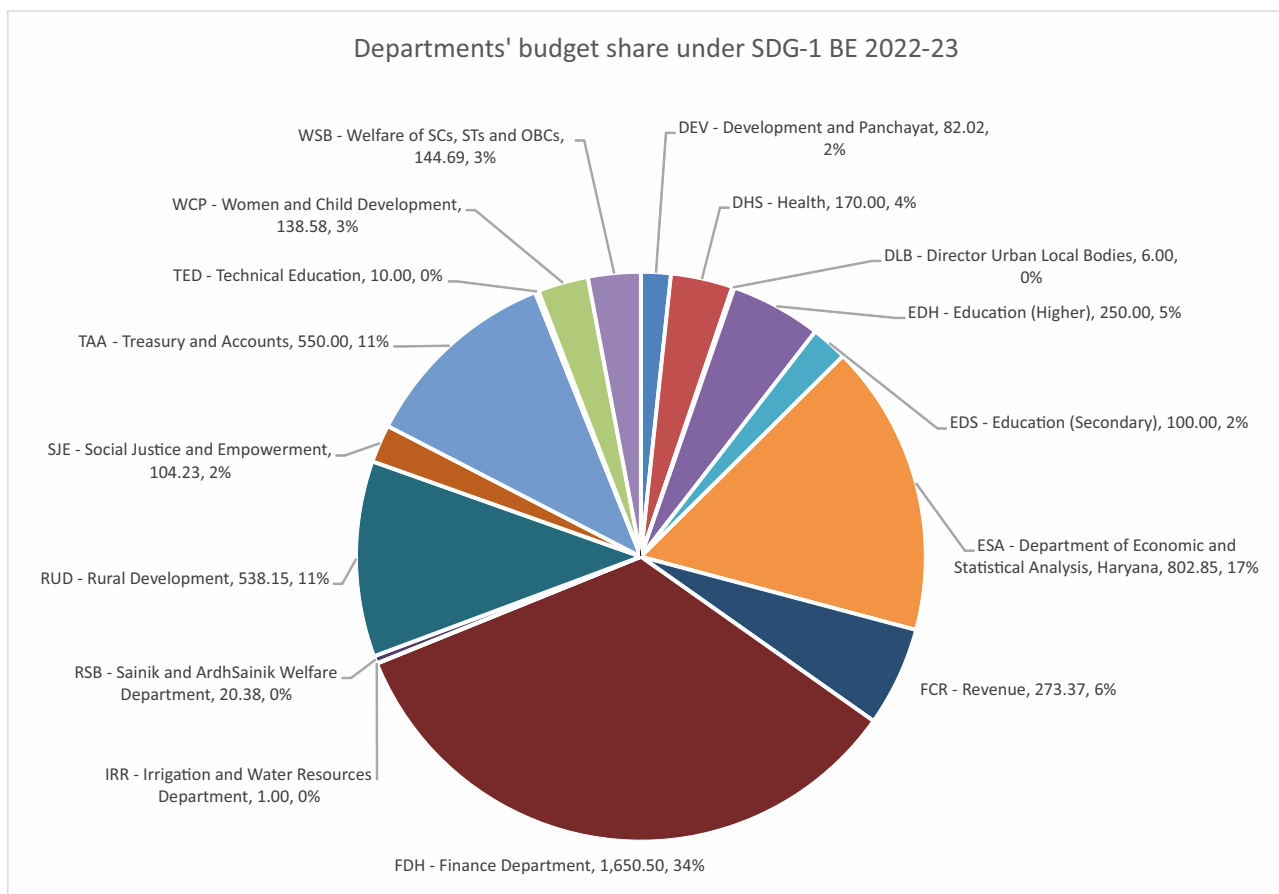
- ◆ The budget estimates for the FY 2022-23 have shown an increase of 21.41% against the RE 2021-22.
- ◆ 40 schemes/ programmes were implemented by 18 different departments during 2021-22 under SDG 1 with an amount of Budget Estimate (BE) Rs. 4,218.24 crore.
- ◆ In 2022-23, there are 79 schemes/ programmes to be implemented by 16 departments with a total amount of Budget Estimate (BE) Rs. 4841.77 crore (see Table-3) under SDG 1.

**Table-3: Department Wise Budget & Expenditure under SDG-1**  
**Source: BAMS, Haryana (Rs. in Cr.)**

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
DEV - Development and Panchayat	472.77	592.00	577.20	192.23	33.30%	82.02
DHS - Health	22.22	71.00	65.00	71.00	109.23%	170.00
DLB - Director Urban Local Bodies	1.98	9.75	5.75	0.00	0.00%	6.00
EDH - Education (Higher)	220.97	230.00	230.00	205.22	89.23%	250.00
EDS - Education (Secondary)	70.75	80.00	95.00	76.22	80.23%	100.00
ESA - Department of Economic and Statistical Analysis, Haryana	383.68	823.74	101.89	1.53	1.50%	802.85
FCR - Revenue	98.83	87.29	135.30	72.67	53.71%	273.37
FDH - Finance Department	1,327.65	1,012.62	1,400.50	1,461.24	104.34%	1,650.50
IRR - Irrigation and Water Resources Department	0.00	1.00	0.50	0.07	14.12%	1.00
RSB - Sainik and ArdhSainik Welfare Department	19.14	22.75	19.83	17.14	86.46%	20.38
RUD - Rural Development	561.64	689.67	727.15	225.90	31.07%	538.15
SJE - Social Justice and Empowerment	69.11	135.95	80.15	84.03	104.85%	104.23
TAA - Treasury and Accounts	383.41	298.12	400.00	422.13	105.53%	550.00
TED - Technical Education	9.00	10.00	10.00	7.25	72.53%	10.00
WCP - Women and Child Development	62.89	62.55	64.17	93.50	145.72%	138.58
WSB - Welfare of SCs, STs and OBCs	69.27	91.80	75.49	73.31	97.11%	144.69
<b>Total</b>	<b>3,773.30</b>	<b>4,218.24</b>	<b>3,987.93</b>	<b>3,003.45</b>	<b>75.31%</b>	<b>4,841.77</b>



### Departments' budget share under SDG-1 BE 2022-23



Graph-4: Department wise BE 2022-23 under SDG-1 (Rs. in Crore)

- ◆ Development & Panchayats, Rural Development, DESA, Finance, Treasury & Accounts, Revenue, Social Justice and Empowerment, WCD, Welfare of SC & BC, and Education Departments contribute more than 90% budget estimates for 2022-23 under SDG 1.
- ◆ Major focus areas under SDG 1 are social security schemes Aapki Beti Hamari Beti (Ladli), Rajiv Gandhi Pariwar Bima Yojana, Mukhya Mantri Parivar Samridhi Yojana (MMPSY), housing schemes under Pradhan Mantri Awas Yojana and Mukhyamantri Awas Yojana; livelihood generation and development of rural and urban areas through NRLM, MGNREGA, Vidhayak Adarsh Gram Yojana, Mahatma Gandhi Gramin Basti Yojana, Haryana Gramin Vikas Yojana, Panchayat revenue augmentation, financial assistance to Scheduled Castes under State Finance Commission; Institutional assistance to senior citizens through establishment of day care centre in all districts urban estates of Haryana, focus on integrated development of aspirational district Nuh, and introduction of pension scheme for employees of non- government aided colleges, secondary schools and polytechnics.



Department	Scheme aligned with SDG-1
DEV - Development and Panchayat	P-01-32-2515-51-102-90-51-N-V- Scheme assistance of Haryana Rural Development Authority
	P-01-32-2515-51-102-94-51-N-V- Haryana Gramin Vikas Yojana(HGVY)
	P-01-32-2515-51-789-86-51-N-V- Special development works in Rural Area for Schedule castes on the recommendation of the State Finance Commission
	P-01-32-2515-51-789-87-51-N-V- Financial Assistance to Scheduled Castes Under State Finance Commission
	P-01-32-2515-51-789-88-51-N-V- Mahatma Gandhi Gramin Basti Yojna
	P-01-32-2515-51-789-91-51-N-V- Scheme for assistance to Haryana Rural Development Authority
	P-01-45-6515-51-102-99-51-N-V- Loans to village Panchayat for Revenue Earnings Schemes
DHS - Health	P-02-13-2210-80-199-99-51-N-V- Ayushman Bharat Haryana Health Protection Mission
DLB - Director Urban Local Bodies	P-01-15-2217-80-192-85-51-R-V- PM-Street Vendor Atmanirbhar (PM-SVA Nidhi)
	P-01-15-2217-80-800-73-51-N-V- Mukhyamantri Awas Yojana
	P-02-15-2217-80-789-90-51-N-V- National Urban Livelihood Mission for Scheduled Castes
EDH - Education (Higher)	P-01-09-2202-03-104-98-51-R-V- Introduction of pension scheme for Non-Govt.aided colleges
EDS - Education (Secondary)	P-01-09-2202-02-110-96-51-R-V- Introduction of pension scheme for Non-Govt aided Secondary Schools
ESA - Department of Economic and Statistical	P-01-06-2075-51-800-88-51-R-V- Mukhya Mantri Parivar Samridhi Yojana (MMPSY)
FCR - Revenue	P-01-04-2075-51-101-51-51-R-V- Pension in lieu of resumed Jagirs, Lands, territories etc.
	P-01-04-2235-01-200-99-51-R-V- Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area
	P-01-04-2245-02-101-99-51-R-V- Food & Clothing
	P-01-04-2245-02-111-51-51-R-V- Ex. gratia payments to bereaved families
	P-01-04-2245-02-113-51-51-R-V- Assistance for repairs/reconstruction of houses
	P-01-04-2245-02-114-51-51-R-V- Assistance to farmers for purchase of agriculture inputs
	P-01-04-2245-02-116-51-51-R-V- Assistance to farmers for repair of damaged tube-wells, pump sets etc.
	P-01-04-2245-02-117-51-51-R-V- Assistance to farmers for purchase of livestock
	P-01-04-2245-06-101-99-51-R-V- Cash Doles for Earthquake
	P-01-04-2245-80-800-96-51-R-V- Cash Doles for Pest Attack/Landslide/Cloud Burst etc.
	P-01-04-2245-80-800-97-51-R-V- Purchase of Srikies/tents
	P-01-04-2245-80-800-98-51-R-V- Relief to fire sufferer
	P-01-04-2245-80-800-99-51-R-V- Hail Storm/cold wave/frost- Relief
	P-01-04-2705-51-101-99-51-N-V- Scheme for the integrated Development of Mewat Area
	P-01-04-2705-51-789-99-51-N-V- Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area
	P-01-04-3451-51-091-99-51-R-V- Revenue Department.
	P-01-04-3475-51-201-97-51-R-V- Compensation to Landowners.
	P-01-04-3475-51-201-99-51-R-V- Agrarian Reforms Revenue.
	P-01-22-2235-60-200-83-51-R-V- Relief to persons affected by riots
	P-03-04-2245-80-102-93-51-N-V- Capacity Building to Emergency Operations Centre (EOC)
P-03-04-2245-80-102-94-51-N-V- Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat	
P-03-04-2245-80-102-95-51-N-V- Implementation of the Sendai Framework for Disaster risk Reduction (DRR)	

Department	Scheme aligned with SDG-1
FDH - Finance Department	P-01-06-2071-01-105-51-51-R-V- Family Pensions
	P-01-06-2071-01-117-99-99-R-V- Defined Contribution Pension Scheme of Haryana Legislature -Government Contribution to Defined Contributory Pension Scheme
	P-01-06-2235-60-105-99-51-R-V- Mukhyamantri Haryana Karamchari Durghatna Bima Yojna
IRR - Irrigation and Water Resources Department	P-01-24-2700-80-800-96-51-N-V- Compensation to farmers for loss of their crop due to breach of canal
	P-01-24-4700-26-001-88-51-N-V- Pensionary Charges
MSM - Directorate of Micro, Small and Medium	P-01-25-2851-51-102-75-51-R-V- Ex-Gratia assistance to retrenched /legal heirs of deceased (HSSI & EC/HSHHC/HML)
RSB - Sainik and ArdhSainik Welfare Department	P-01-22-2235-60-200-86-51-R-V- Financial Assistance to Blind ESM.
	P-01-22-2235-60-200-88-51-R-V- Provision for Disabled ESM
	P-01-22-2235-60-200-97-51-R-V- Provision for financial assistance to widows of ESM not in receipt of family pension
RUD - Rural Development	P-01-32-2501-03-001-97-51-R-V- Performance Linked Outlay (PLO) for Rural Development (RUD-PLO-REV)
	P-01-32-2501-03-001-99-51-R-V- Scheme for Rural Development Establishment Expenses Head Quarter
	P-01-32-2501-06-800-97-51-N-V- DRDA Administration
	P-01-32-2501-06-800-98-51-N-V- Scheme for Rural Development Establishment Expenses Field Staff
	P-01-32-2515-51-106-99-51-N-V- Vidhayak Adarsh Gram Yojana (VAGY)
	P-02-32-2501-06-101-99-99-N-V- National Rural Livelihood Mission (N R L M / Aajeevika) -Normal Plan
	P-02-32-2501-06-789-99-51-N-V- National Rural Livelihood Mission (N R L M/ Aajeevika)
	P-02-32-2501-06-800-97-51-N-V- DRDA Administration
	P-02-32-2505-01-702-93-99-N-V- Pradhan Mantri Awas Yojana -Normal Plan
	P-02-32-2505-01-789-98-51-N-V- Pradhan Mantri Awas Yojana
	P-02-32-2505-02-101-99-99-N-V- Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) -Normal Plan
	P-02-32-2505-02-789-99-51-N-V- Scheme for the National Rural Employment Guarantee for Scheduled Castes (MGNREGA)
	P-02-32-2515-51-106-97-51-N-V- Shyama Prasad Mukherjee Rurban Mission (SPMRM)
	P-03-32-2553-51-101-98-51-N-V- Saansad Adarsh Gram Yojana (SAGY)
SJE - Social Justice and Empowerment	P-01-20-2235-02-104-89-51-N-V- Social and overall development of Rohnat Village
	P-01-20-2235-02-104-97-51-N-V- Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana
	P-01-20-2235-60-102-93-51-N-V- Ladli (Social Security Pension Scheme )
	P-01-20-2235-60-102-94-51-N-V- Rajiv Gandhi Pariwar Bima Yojna
	P-01-20-2235-60-102-99-98-R-V- Pension to Aged,Physically Handicapped and Destitute Women & Widows Staff at District Level -Establishment Expenses
	P-01-20-2235-60-200-75-51-N-V- Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana
	P-01-20-2235-60-789-95-51-N-V- Ladli (Social Security Pension Scheme) for scheduled castes
	P-01-20-4235-02-101-93-51-N-V- Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)
	P-03-20-2235-02-199-98-51-N-V- National Action Plan for Senior Citizens
	P-03-20-2235-03-102-99-51-N-V- Family benefit scheme
TAA - Treasury and Accounts	P-01-06-2071-01-117-99-99-R-V- Defined Contribution Pension Scheme of Haryana Legislature -Government Contribution to Defined Contributory Pension Scheme
TED - Technical Education	P-01-10-2203-51-104-74-51-R-V- Pension to Employees of Affiliated Aided Technical Institutions/Polytechnics

Department	Scheme aligned with SDG-1
WCP - Women and Child Development	P-01-21-2235-02-102-68-51-N-V- HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children rehabilitation Initiative Haryana)
	P-01-21-2235-02-102-78-51-N-V- Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)
	P-01-21-2235-02-190-99-51-N-V- Construction of Board of Control under Orphanage Charitable Homes Act 1960
	P-01-21-2235-02-789-99-51-N-V- Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)
	P-02-21-2236-02-789-96-51-N-V- Financial Assistance To Scheduled Caste Women(Pradhan Mantri Matru Vandana Yojna)
WSB - Welfare of SCs, STs and OBCs	P-01-19-2225-01-102-97-51-N-V- Tailoring Training to SC/BC Widow/Destitute Women/Girls
	P-01-19-2225-01-283-99-51-N-V- Dr.B.R Ambedkar Housing Navinikaran Yojana
	P-01-19-2225-01-800-82-51-N-V- Mukhyamantri Vivah Shagun Yojana
	P-01-19-4225-03-190-99-51-N-V- Share Capital to Haryana Backward Classes Kalyan Nigam.



# SDG2

## Zero Hunger

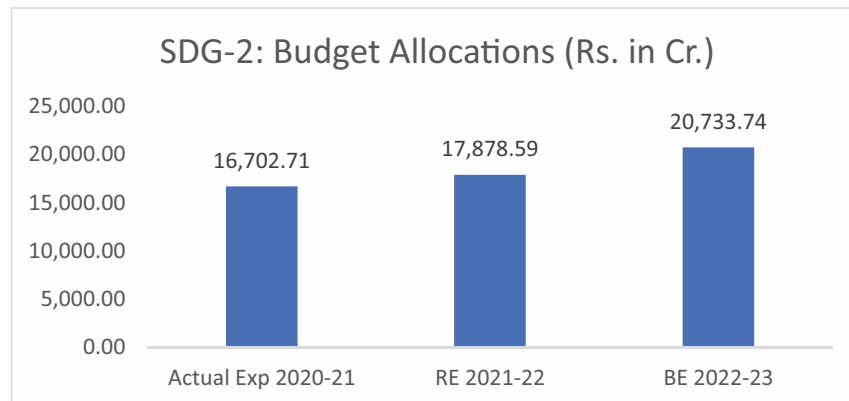


## VISION



Ensuring no malnutrition amongst children and adequate, safe, and nutritious food for all residents of Haryana, particularly women of reproductive age, children and extra-vulnerable populations, by making farming efficient, economically viable, progressive, sustainable and climate resilient.

## OVERALL BUDGET:



Graph-5: Budget allocation under SDG-2

## MAJOR HIGHLIGHTS

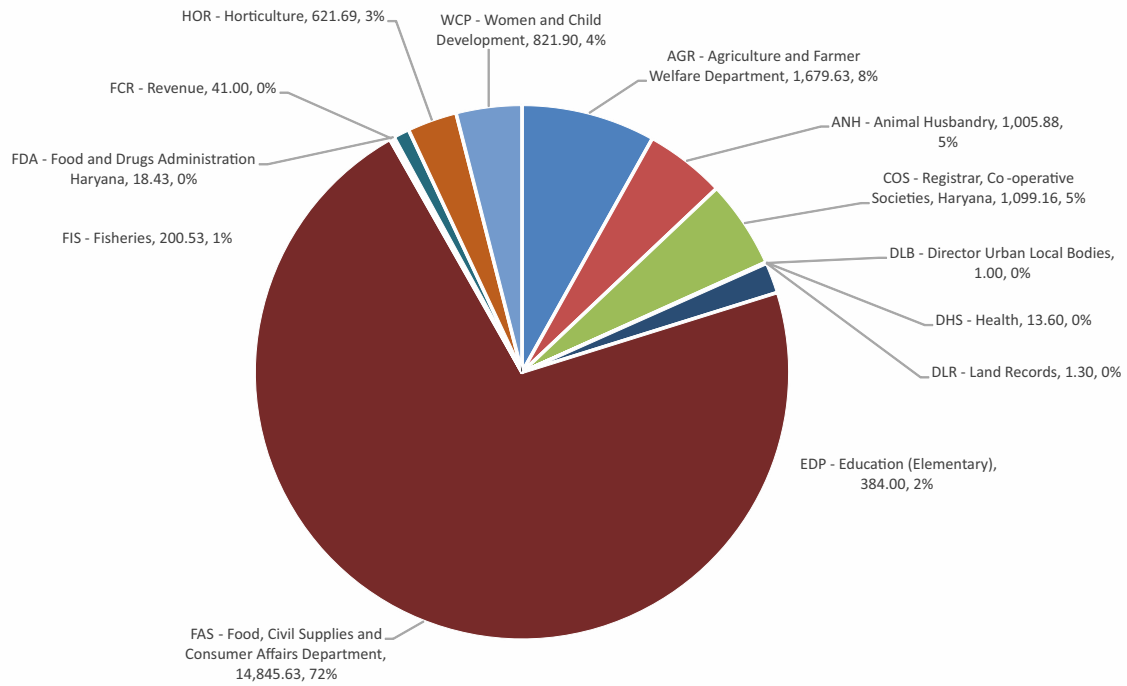
- ◆ 14 different departments during 2020-21 under SDG 2 implemented 200 schemes/programmes with an amount of Revised Estimate (RE) of Rs.17878.59 crore.
- ◆ In 2022-23, there are 209 schemes/ programmes to be implemented by 13 different departments with a total amount of BE of Rs. 20733.74 crore under SDG-2.
- ◆ There is an increase of 4.82 % in BE 2022-23 in comparison to BE 2021-22 under SDG-2.

**Table-4: Department Wise Budget & Expenditure under SDG-2**  
**Source: BAMS, Haryana (Rs. in Cr.)**

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
AGR - Agriculture and Farmer Welfare Department	1,341.23	2,115.93	1,843.24	1,775.99	96.35%	1,679.63
ANH - Animal Husbandry	743.08	1,030.48	739.09	695.28	94.07%	1,005.88
COS - Registrar, Co-operative Societies, Haryana	735.45	910.83	750.44	831.79	110.84%	1,099.16
DHS - Health	34.50	50.58	34.50	3.38	9.78%	13.60
DLB - Director Urban Local Bodies	0.00	1.00	0.10	0.00	0.00%	1.00
DLR - Land Records	0.67	1.30	0.90	0.60	66.32%	1.30
EDP - Education (Elementary)	326.81	430.00	413.00	235.24	56.96%	384.00
FAS - Food, Civil Supplies and Consumer Affairs Department	12,635.52	13,953.62	13,081.16	12,437.36	95.08%	14,845.63
FCR - Revenue	15.08	38.75	17.75	203.46	1146.27%	41.00
FDA - Food and Drugs Administration Haryana	10.40	12.60	15.32	14.06	91.83%	18.43
FIS - Fisheries	62.34	119.59	75.33	56.06	74.42%	200.53
HOR - Horticulture	246.91	397.75	262.11	283.07	108.00%	621.69
WCP - Women and Child Development	550.74	717.96	645.66	470.49	72.87%	821.90
Total	16,702.71	19,780.40	17,878.59	17,006.79	95.12%	20,733.74

- ◆ 7 departments viz. Food and Civil Supplies, Agriculture, Cooperation, Horticulture, Education, Animal Husbandry, Women & Child Development are contributing more than 90% of the BE 2022-23 under SDG-2.
- ◆ Major focus areas under SDG 2 are food and nutrition security through Antyodya Aahar Yojana, Poshan Abhiyan, Integrated Child Development Services, Mid-Day Meal, Pradhan Mantri Matru Vandana Yojana, promotion of sustainable agriculture practices such as organic farming and zero budget natural farming practices, crops diversification, Pradhan Mantri Fasal Bima Yojana, Bhavantar Bharpayee Yojana, strengthening of Haryana Kisan Kalyan Pradhikaran; provision of soil health cards and other agricultural inputs to ensure improved agricultural production, Orientation Training to Farmers, Breeders and Milk Co-operatives; and fisheries, dairy and silk industry development in the State.

## Departments' budget share under SDG-2 BE 2022-23



Graph-6: Department wise BE 2022-23 under SDG-2 (Rs. in Crore)



Department	Scheme aligned with SDG-2
AGR - Agriculture and Farmer Welfare Department	P-01-27-2401-51-001-99-51-R-C- Headquarter staff
	P-01-27-2401-51-001-99-51-R-V- Headquarter staff
	P-01-27-2401-51-105-84-51-N-V- Scheme on National Project Management of Soil Health & Fertility
	P-01-27-2401-51-105-86-51-N-V- Scheme for the stocking and distribution of fertiliser by Institutional agencies
	P-01-27-2401-51-105-95-99-N-V- Providing Soil and Water Testing Services to the Farmers -Normal Plan
	P-01-27-2401-51-105-96-51-N-V- Scheme for Quality Control on Agriculture Inputs
	P-01-27-2401-51-107-99-51-R-V- Plant Protection Operation
	P-01-27-2401-51-108-79-51-N-V- Reimbursement of GST Plus Market fee under Price Support System to HAFED
	P-01-27-2401-51-108-80-51-N-V- Scheme for Promotion of Cotton Cultivation in Haryana State.
	P-01-27-2401-51-108-81-51-N-V- Scheme for Technology Mission on Sugarcane
	P-01-27-2401-51-108-83-51-N-V- Scheme for Promotion of crops diversification
	P-01-27-2401-51-108-94-51-R-V- Sugarcane Development in Haryana.
	P-01-27-2401-51-108-98-51-R-V- High Yielding Varieties Programme in Haryana.
	P-01-27-2401-51-109-76-51-N-V- Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran
	P-01-27-2401-51-109-79-51-N-V- Scheme for constitution of Haryana Kisan Ayog
	P-01-27-2401-51-109-80-51-N-V- Scheme for Rashtriya Krishi Vikas Yojna
	P-01-27-2401-51-109-81-51-N-V- Scheme for Promotion of sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh
	P-01-27-2401-51-109-93-51-N-V- Scheme for strengthening of Agriculture Extension infrastructure.
	P-01-27-2401-51-109-97-51-N-V- Scheme for Agriculture Extension training Services to Farmers
	P-01-27-2401-51-109-99-51-R-C- Agriculture demonstration and propaganda
	P-01-27-2401-51-109-99-51-R-V- Agriculture demonstration and propaganda
	P-01-27-2401-51-111-89-51-N-V- Scheme for Improvement of Agriculture Statistics
	P-01-27-2401-51-111-99-51-R-V- Statistical cell.
	P-01-27-2401-51-113-96-51-N-V- Scheme for Agriculture Engineering Service
	P-01-27-2401-51-113-99-51-R-V- Agricultural Engineering.
	P-01-27-2401-51-789-89-51-N-V- Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers
	P-01-27-2415-01-277-99-51-R-V- Grants-in-aid to Haryana Agricultural University
	P-01-27-2415-01-277-99-99-N-V- Grants-in-aid to Haryana Agricultural University -Normal Plan
	P-01-27-2415-01-789-99-51-N-V- Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research
	P-01-27-2435-01-101-99-98-R-V- Development and grading of Agriculture produce -Establishment Expenses
	P-01-27-4401-51-113-97-51-N-V- Construction of Agriculture/Horticulture Office Building
	P-01-45-6401-51-190-98-51-N-V- Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana
	P-01-45-6401-51-190-99-51-N-V- Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund (RIDF) Renamed as Scheme for loan to Haryana
	P-02-27-2401-51-102-98-51-N-V- Integrated Cereal development Project Wheat
P-02-27-2401-51-102-99-51-N-V- Scheme for Accelerated Development Programme on Maize	
P-02-27-2401-51-105-84-51-N-V- Scheme on National Project Management of Soil Health & Fertility	

Department	Scheme aligned with SDG-2
	P-02-27-2401-51-108-86-51-N-V- National Mission on Oil Seeds & Oil palm (NMOOP)
	P-02-27-2401-51-108-86-98-N-V- National Mission on Oil Seeds & Oil palm (NMOOP) -SCSP Component
	P-02-27-2401-51-108-88-51-N-V- Scheme for Sustainable development of sugarcane.
	P-02-27-2401-51-108-89-51-N-V- National Pulses Development Project
	P-02-27-2401-51-108-90-51-N-V- Oil Seed Production Programme
	P-02-27-2401-51-108-91-98-N-V- Maximising Production of Cotton- Intensive and Technology mission on cotton under mini mission-II -SCSP Component
	P-02-27-2401-51-108-91-99-N-V- Maximising Production of Cotton- Intensive and Technology mission on cotton under mini mission-II -Normal Plan
	P-02-27-2401-51-109-77-51-N-V- National Food Security Mission
	P-02-27-2401-51-109-78-51-N-V- Sub-Mission on Agriculture Mechanization
	P-02-27-2401-51-109-80-51-N-V- Scheme for Rashtriya Krishi Vikas Yojna
	P-02-27-2401-51-109-85-51-N-V- Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms
	P-02-27-2401-51-109-88-97-N-V- Macro Management of Agriculture mode of Financial Assistance by GOI through work plan -SCSP Component
	P-02-27-2401-51-111-90-51-N-V- Pradhanmantri Fasal Bima Yojana
	P-02-27-2401-51-111-91-51-N-V- Scheme for Weather Based Crop Insurance
	P-02-27-2401-51-111-92-98-N-V- National Agriculture Insurance Scheme -SCSP Component
	P-02-27-2401-51-111-92-99-N-V- National Agriculture Insurance Scheme -Normal Plan
	P-02-27-2401-51-111-96-51-N-V- Scheme for Improvement of Crops Statistics
	P-02-27-2401-51-111-97-51-N-V- Timely reporting of Estimates of area on production of Principal Crops in Haryana
	P-02-27-2401-51-789-85-51-N-V- National Food Security Mission for Scheduled Castes
	P-02-27-2401-51-789-97-51-N-V- Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes
	P-02-27-2402-51-101-95-51-N-V- Soil Health Cards Scheme
	P-02-27-2402-51-102-77-51-N-V- National Mission on Sustainable Agriculture
	P-02-27-2402-51-102-86-99-N-V- Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the state. -Normal Plan
	P-02-27-2402-51-789-98-51-N-V- Soil Health Cards Scheme for Scheduled Castes farmers
	P-02-27-2402-51-789-99-51-N-V- National Mission on Sustainable Agriculture for Scheduled Castes farmers
	P-03-27-2401-51-111-96-51-N-V- Scheme for Improvement of Crops Statistics
	P-03-27-2401-51-111-97-51-N-V- Timely reporting of Estimates of area on production of Principal Crops in Haryana
	P-03-27-2401-51-190-98-51-N-V- Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET)
	P-03-27-2401-51-789-91-51-N-V- Scheme for Development and Strengthening of Infrastructure facilities for Production and Distribution of Quality Seeds for Scheduled Caste Farmers
ANH - Animal Husbandry	P-01-28-2403-51-001-92-51-R-V- Performance Linked Outlay (PLO) for Animal Husbandry (ANH-PLO-REV)
	P-01-28-2403-51-001-95-51-N-V- Scheme for Strengthening of Human Resources and Infrastructure
	P-01-28-2403-51-001-95-98-N-V- Scheme for Strengthening of Human Resources and Infrastructure - Establishment Expenses
	P-01-28-2403-51-001-95-99-N-V- Scheme for Strengthening of Human Resources and Infrastructure - Information Technology
	P-01-28-2403-51-101-61-51-N-V- Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty.
	P-01-28-2403-51-101-62-51-N-V- Opening /Up-gradation and strengthening of vety. Institutions
	P-01-28-2403-51-101-67-98-R-V- Scheme for setting up of Lala Lajpat Rai University of Veterinary & Animal Science , Hisar -NABARD Assistance

Department	Scheme aligned with SDG-2
	P-01-28-2403-51-101-67-99-R-V- Scheme for setting up of Lala Lajpat Rai University of Veterinary & Animal Science , Hisar -Expenses borne by State
	P-01-28-2403-51-101-88-51-R-C- Scheme for establishment of Haryana Veterinary Vaccine Institution
	P-01-28-2403-51-101-88-51-R-V- Scheme for establishment of Haryana Veterinary Vaccine Institution
	P-01-28-2403-51-102-66-51-N-V- Scheme for Conservation and Development of Indigenous cattle and Murrah development
	P-01-28-2403-51-102-69-51-N-V- Scheme for the Establishment of Gou Seva Ayog
	P-01-28-2403-51-102-70-51-N-V- Scheme for Establishment of Hi-tech Dairy units
	P-01-28-2403-51-102-72-51-N-V- Scheme for Setting up of Pet Clinic
	P-01-28-2403-51-102-73-51-N-V- Scheme for Integrated Murrah Development
	P-01-28-2403-51-102-81-51-R-V- Estt.of Haryana Livestock Development Board
	P-01-28-2403-51-102-91-51-R-V- Development of Gaushala and Gosadans
	P-01-28-2403-51-102-99-51-R-V- Establishment of Government Livestock Farm
	P-01-28-2403-51-103-95-51-N-V- Scheme for Establishment of Backyard poultry unit
	P-01-28-2403-51-103-97-51-R-V- Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.
	P-01-28-2403-51-104-94-51-R-V- Establishment of Sheep, Goat Breeding Farm & Wool Grading Centre
	P-01-28-2403-51-105-97-51-R-V- Establishment of Pig Breeding
	P-01-28-2403-51-106-95-51-R-V- Scheme for the Holding of livestock and poultry farms in the Distt/State/All India level
	P-01-28-2403-51-113-97-51-R-V- Scheme for management of Haryana Veterinary Training Institute
	P-01-28-2404-51-102-99-51-R-V- Establishment of Govt. Laboratory for Testing of milk & Milk Products.
	P-01-28-2404-51-109-99-51-R-V- Orientation Training to Farmers,Breeders and Milk Co-operatives.
	P-01-28-4403-51-101-98-51-R-V- Performance Linked Outlay (PLO) for Animal Husbandry (ANH-PLO-CAP)
	P-01-28-4403-51-101-99-51-N-V- Construction of Veterinary Infrastructure in the State
	P-01-28-4403-51-101-99-98-N-V- Construction of Veterinary Infrastructure in the State -NABARD Assistance
	P-01-28-4403-51-101-99-99-N-V- Construction of Veterinary Infrastructure in the State -State Assistance
	P-02-28-2403-51-101-63-51-N-V- Livestock health and disease control
	P-02-28-2403-51-102-65-51-N-V- National Plan for Dairy Development
	P-02-28-2403-51-102-67-51-N-V- Scheme for implementation of National Livestock Mission
	P-02-28-2403-51-113-96-51-N-V- Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool & Meat /Fodder & Grasses/Assessment Dev. Project
	P-03-28-2403-51-101-63-51-N-V- Livestock health and disease control
	P-03-28-2403-51-102-65-51-N-V- National Plan for Dairy Development
	P-03-28-2403-51-102-73-51-N-V- Scheme for Integrated Murrah Development
	P-03-28-2403-51-102-76-51-N-V- Scheme for Assistance to States for Conduct of Livestock Census
	P-03-28-2403-51-789-87-99-N-V- White Revolution -Scheme for Assistance to State for Census of Livestock (100% CSS)
	P-03-28-2403-51-789-88-51-N-V- National Plan for Dairy Development
BAR - PWD (Buildings and Roads)	P-01-08-4401-51-113-97-51-N-V- Construction of Agriculture/Horticulture Office Building

Department	Scheme aligned with SDG-2
COS - Registrar, Co-operative Societies, Haryana	P-01-33-2425-51-105-98-51-N-V- Publicity and Propaganda through Co-operative Development Federation( Harcofed).
	P-01-33-2425-51-107-75-51-N-V- Assistance to Cooperative Labour & Construction Societies
	P-01-33-2425-51-107-76-51-N-V- Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana
	P-01-33-2425-51-107-78-51-N-V- Assistance to HSCARDB
	P-01-33-2425-51-107-89-51-N-V- Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding short term Crop loans advanced by all
	P-01-33-2425-51-107-93-51-N-V- Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS
	P-01-33-2425-51-108-93-51-N-V- Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme
	P-01-33-2425-51-108-94-51-N-V- Setting up of milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres
	P-01-33-2425-51-108-95-99-N-V- Milk Cooperative Societies -Primary Milk Cooperative Societies
	P-01-33-4425-51-107-84-51-N-V- Share Capital to Harco Fed
	P-01-33-4425-51-107-85-51-N-V- Share Capital Urban Cooperative Banks
	P-01-33-4425-51-107-86-51-N-V- Share Capital to House Federation
	P-01-33-4425-51-107-93-51-N-V- Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh
	P-01-33-4425-51-107-96-51-N-V- Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development
	P-01-33-4425-51-107-97-51-N-V- Govt.contribution to the share capital of Harco Bank.
	P-01-33-4425-51-107-99-51-N-V- Share Capital to Central Co-operatives Banks
	P-01-33-4860-04-190-87-51-N-V- Share Capital to Co-operative Sugar Federation
	P-01-45-6425-51-108-86-51-N-V- Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers
	P-01-45-6860-04-101-99-51-N-V- One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal
	P-02-33-2425-51-107-97-51-N-V- Integrated Co-operative Development Project
	P-03-33-2425-51-107-74-51-N-V- Subsidy to Cooperative Societies under Central Sector Integrated Scheme
	P-03-33-4425-51-108-74-51-N-V- Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation
	P-03-33-4425-51-108-88-51-N-V- Government contribution to the Share Capital of Marketing Co-operatives
	P-03-33-4425-51-108-94-51-N-V- Integrated Cooperative Development Project
	P-03-45-6425-51-108-82-51-N-V- Loan to Cooperative Societies under Central Sector Integrated Scheme of NDCDC
	P-03-45-6425-51-108-99-51-N-V- Integrated Co-Operative Development Programme.
	DHS - Health
DLB - Director Urban Local Bodies	P-01-15-2217-80-800-76-51-N-V- Shifting of Milk Dairies
DLR - Land Records	P-02-04-2506-51-012-98-51-N-V- Scheme for the Strengthening of Revenue Administration and updating of land records
	P-03-04-2029-51-103-96-51-N-V- Headquarters staff Land Records Agricultural Census
	P-03-04-2029-51-103-97-98-N-V- Rationalisation of Minor Irrigation Statistics Headquarter staff - Establishment Expenses
	P-03-04-2506-51-012-97-51-N-V- Pilot project on computerisation of land records in District

Department	Scheme aligned with SDG-2
EDP - Education (Elementary)	P-02-09-2202-01-112-99-51-N-V- Mid-Day Meal for Primary School Children
	P-02-09-2202-01-793-98-51-N-V- National Programme of Mid-day-meals schools
EDS - Education (Secondary)	P-03-09-2202-02-109-82-51-N-V- Inclusive Education for Disabled at Secondary Stage (IEDSS)
FAS - Food, Civil Supplies and Consumer Affairs Department	P-01-23-2408-01-001-91-51-N-V- Revamping of End to End Computerisation of TPDS Operation
	P-01-23-2408-01-001-93-51-N-V- Antyodaya Aahar Yojana
	P-01-23-4408-01-101-99-51-R-V- Grain Supply Scheme
	P-01-23-4408-02-101-99-51-R-V- Construction of Godowns
FCR - Revenue	P-01-04-2245-01-101-98-51-R-V- Supply of seeds,fertilizers and agricultural implements
	P-01-04-2245-01-104-51-51-R-V- Supply Of Fodder
	P-01-04-2245-01-105-51-51-R-V- Veterinary Care
	P-01-04-2245-02-101-97-51-R-V- Supply of seeds,fertilizers and agriculture implements
	P-01-04-2245-02-104-51-51-R-V- Supply Of Fodder
	P-01-04-2245-02-105-51-51-R-V- Veterinary Care
FDA - Food and Drugs Administration Haryana	P-01-13-2210-06-102-99-51-R-V- Public Analyst and Food Inspector
	P-01-13-2210-06-104-45-51-R-V- Establishment of Department of Food & Drug Administration
	P-01-13-2210-06-104-97-51-R-V- Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)
	P-02-13-4059-01-051-63-51-R-V- Construction of Food and Drug Administration Building
FIS - Fisheries	P-01-29-2405-51-001-95-51-R-V- Performance Linked Outlay (PLO) for Fisheries (FIS-PLO-REV)
	P-01-29-2405-51-001-99-51-R-V- Headquarter staff Renamed as Establishment Expenses
	P-01-29-2405-51-101-73-51-N-V- Scheme for the Ornamental Fisheries
	P-01-29-2405-51-101-91-51-R-V- Scheme for the National Fish Seed Programme
	P-01-29-2405-51-101-92-51-R-V- Scheme for the Intensive Fisheries Dev. programme.
	P-01-29-2405-51-109-99-98-R-V- Scheme for Agriculture Human Resources Development . -Establishment Expenses
	P-01-29-2405-51-789-99-51-N-V- Scheme for welfare of Schedule caste families under Fisheries Sector
	P-02-29-2405-51-101-72-51-N-V- Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY)
	P-02-29-2405-51-101-82-51-N-V- Inland Capture Fisheries (Village, Ponds, Tanks etc.,)
	P-02-29-2405-51-101-83-51-N-V- Development of Water Logged Area Renamed as Scheme for the development of water-logged area in Aquaculture
	P-02-29-2405-51-109-98-51-N-V- Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries
	P-02-29-2415-05-004-98-51-N-V- Productive utilization of Saline/Alkaline Water for Aquaculture
	P-03-29-2405-51-101-81-98-N-V- Strengthening of Databases and Information Networking for Fisheries Sector -Establishment Expenses
	P-03-29-2405-51-101-81-99-N-V- Strengthening of Databases and Information Networking for Fisheries Sector -Information Technology
	P-03-29-2405-51-109-98-51-N-V- Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries
HOR - Horticulture	P-01-27-2401-51-119-50-51-N-V- Scheme for "Silk Samagra" integrated scheme for Development of Silk Industry (ISDSI)
	P-01-27-2401-51-119-53-51-N-V- Establishment of Horticulture University
	P-01-27-2401-51-119-54-51-N-V- On-Farm & Marketing Support to Horticulture Farmers
	P-01-27-2401-51-119-58-51-N-V- Scheme for promotion of Advanced National and International Technologies in Horticulture Sector



Department	Scheme aligned with SDG-2
	P-01-27-2401-51-119-59-51-N-V- Scheme for Strengthening of Horticulture
	P-01-27-2401-51-119-60-51-N-V- Scheme for Information Technologies in Horticulture
	P-01-27-2401-51-119-61-51-N-V- Scheme for Good Agricultural Practices and Effect of Pesticide Residue on Fruits and Vegetables
	P-01-27-2401-51-119-63-51-N-V- Scheme for Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)
	P-01-27-2401-51-119-65-51-N-V- Scheme for Integrated Horticulture Development in Haryana State
	P-01-27-2401-51-119-66-51-N-V- Scheme for Horticulture bio technology centre in Haryana State
	P-01-27-2401-51-119-71-51-N-V- Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices
	P-01-27-2401-51-119-92-98-N-V- Scheme for the Agricultural Human Resources Development - Establishment Expenses
	P-01-27-2401-51-119-94-51-N-V- Setting up of Directorate of Horticulture in Haryana
	P-01-27-2401-51-119-97-51-R-C- Scheme for Various Horticulture Activities in Haryana
	P-01-27-2401-51-119-97-51-R-V- Scheme for Various Horticulture Activities in Haryana
	P-01-27-2401-51-190-97-51-N-V- Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat.
	P-01-27-2401-51-190-99-51-N-V- Bhavantar Bharpayee Yojana in Haryana State
	P-01-27-2401-51-789-84-51-N-V- Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers.
	P-01-27-4401-51-190-97-51-N-V- Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonapat
	P-01-45-6401-51-190-96-51-N-V- Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore
	P-01-45-6401-51-190-97-51-N-V- Scheme for Providing Loan to HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonapat
	P-02-27-2401-51-119-50-51-N-V- Scheme for "Silk Samagra" integrated scheme for Development of Silk Industry (ISDSI)
	P-02-27-2401-51-119-63-51-N-V- Scheme for Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)
	P-02-27-2401-51-119-69-51-N-V- Scheme for National Horticulture Mission
	P-02-27-2401-51-789-84-51-N-V- Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers.
	P-02-27-2401-51-789-88-51-N-V- Scheme for National Horticulture Mission for Scheduled Caste Farmers.
WCP - Women and Child Development	P-01-21-2235-02-102-92-51-N-V- Integrated Child Development Services Schemes (WCD)
	P-01-21-2236-02-101-87-51-N-V- Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition
	P-01-21-2236-02-101-97-51-R-V- Panjiri Plant Gharaunda
	P-01-21-4235-02-102-99-98-N-V- Construction of Anganwadi Centres -State Contribution
	P-01-21-4235-02-102-99-99-N-V- Construction of Anganwadi Centres -NABARD Contribution
	P-01-21-4235-02-789-99-51-N-V- Construction of Anganwari Centre
	P-02-21-2235-02-102-88-51-N-V- Setting up of Anganwadi Training Centres(UDISHA Project)
	P-02-21-2235-02-102-92-51-N-V- Integrated Child Development Services Schemes (WCD)
	P-02-21-2236-02-101-88-51-N-V- Pradhan Mantri Matru Vandana Yojana (P M M V Y)
	P-02-21-2236-02-101-95-51-N-V- Supplementary Nutrition Programme
	P-02-21-2236-02-789-98-51-N-V- Supplementary Nutrition Programme for Scheduled Castes
	P-02-21-2236-80-102-99-51-N-V- Scheme for Poshan Abhiyan
	P-02-21-4235-02-102-99-51-N-V- Construction of Anganwadi Centres



# SDG3

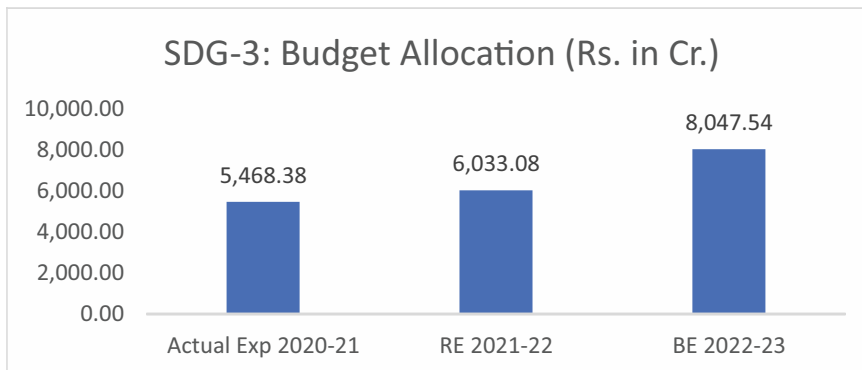
Good Health & Well-being

## VISION



The Government of Haryana shall strive to provide access to easy and affordable health care to all its residents to ensure reduction in maternal and neonatal deaths as well as incidence of communicable and non-communicable diseases.

## OVERALL BUDGET:



Graph-7: Budget Allocations in SDG-3

## MAJOR HIGHLIGHTS

- ◆ 86 schemes/ programmes were implemented by 11 different departments during 2021-22 under SDG-3 with a total amount of Budget Estimate (BE) Rs.6933.86 crore.
- ◆ In 2022-23, there are 137 schemes/ programmes which will be implemented by 10 different departments during 2022-23 under SDG 3 with an amount of BE Rs. 8047.54 crore.
- ◆ There is an increase of 16.06% in BE 2022-23 in comparison to BE 2021-22 under SDG 3.

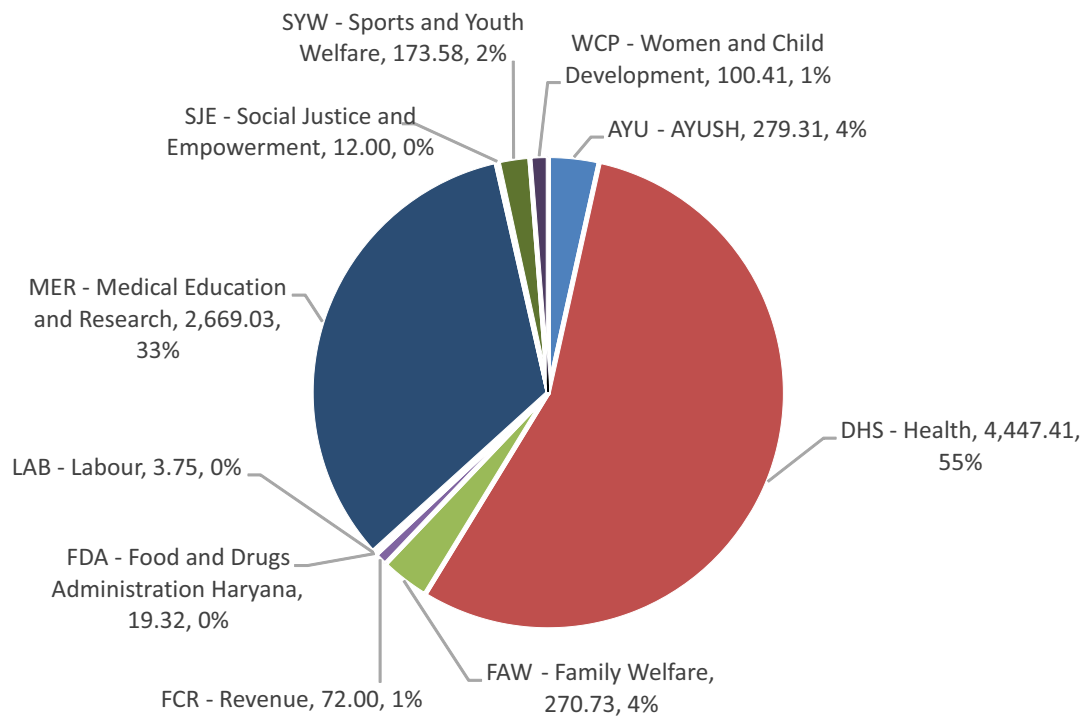
**Table-5: Department Wise Budget & Expenditure under SDG-3**  
Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
AYU - AYUSH	213.25	274.59	245.71	185.42	75.46%	279.31
DHS - Health	3,239.33	3,956.66	3,586.04	3,582.10	99.89%	4,447.41
FAW - Family Welfare	212.24	272.22	217.36	162.83	74.91%	270.73
FCR - Revenue	140.14	71.20	51.20	3.71	7.25%	72.00
FDA - Food and Drugs Administration Haryana	15.04	19.59	17.75	15.78	88.95%	19.32
LAB - Labour	0.02	0.18	0.08	0.03	36.39%	3.75
MER - Medical Education and Research	1,584.85	2,103.03	1,807.72	1,744.92	96.53%	2,669.03
SJE - Social Justice and Empowerment	3.78	12.52	9.00	0.01	0.09%	12.00
SYW - Sports and Youth Welfare	59.61	173.46	97.78	178.42	182.47%	173.58
WCP - Women and Child Development	0.11	50.41	0.45	81.57	18126.52%	100.41
Total	5,468.38	6,933.86	6,033.08	5,954.79	98.70%	8,047.54

- ◆ Departments viz. Health, Medical Education & Research, Agriculture, AYUSH, Sports & Youth Welfare are contributing more than 90% of the BE 2022-23 under SDG 3.
- ◆ Major focus areas under SDG 3 are universal health coverage through National Health Mission, Mukhyamantri Muft Ilaaj Yojana, Ayushman Bharat Haryana Health Protection mission, Strengthening of Urban Hospitals, Dispensaries and Prathmic Swasthya Kendra, strengthening of AYUSH facilities; promotion of Medical education and research in the State; focus on maternal and child health under Child Survival Safe Motherhood Programme, Atal Janani Vahini Sewa, Indira Bal Swasthya Yojana, Rajiv Gandhi National Creche Scheme, Multi-Sectoral Nutrition Programmes, immunisation services, and setting up of de-addiction centres in the State.



## Departments' budget share under SDG-3 BE 2022-23



Graph-8: Department wise BE 2022-23 under SDG-3 (Rs. in Crore)

Department	Scheme aligned with SDG-3
AYU - AYUSH	P-01-13-2210-02-101-89-51-R-V- Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV)
	P-01-13-2210-02-101-90-51-R-V- Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush
	P-01-13-2210-02-101-92-98-N-V- Strengthening of District Ayurveda Offices -Establishment Expenses
	P-01-13-2210-02-101-92-99-N-V- Strengthening of District Ayurveda Offices -Information Technology
	P-01-13-2210-02-101-93-51-N-V- Strengthening of Directorate of AYUSH at Head Quarter.
	P-01-13-2210-02-102-99-51-N-V- Opening/Continuation of Homeopathic Dispensaries
	P-01-13-2210-04-101-86-51-N-V- Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person
	P-01-13-2210-04-101-90-51-N-V- Health Awareness through ISM & H through fairs with Medical Camps
	P-01-13-2210-04-101-94-51-N-V- Grant-in-aid to various Institutions/ Gram Panchayats
	P-01-13-2210-04-102-97-51-R-V- Cont.of Homeopathic Dispensary
	P-01-13-2210-04-103-98-51-R-V- Unani
	P-01-13-2210-05-101-86-51-N-V- Shri Krishna Ayush University Kurukshetra
	P-01-13-2210-05-101-88-51-N-V- Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.
	P-01-13-2210-05-101-89-51-R-V- Strengthening/improvement of Shri Krishna Govt. Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula.
	P-02-13-2210-04-101-81-51-N-V- GIA to State Ayush Society, Haryana for National Ayush Mission
BAR - PWD (Buildings and Roads)	P-01-08-4210-03-101-91-51-N-V- Construction of building of Govt Ayurvedic Colleges/Hospitals
	P-01-08-4210-03-101-92-51-N-V- Construction/Repair of building of Govt. Ayurvedic/Unani/Homeopathic Dispensaries
DHS - Health	P-01-13-2210-01-001-92-51-R-V- Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)
	P-01-13-2210-01-001-93-51-R-V- Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health
	P-01-13-2210-01-001-98-51-R-V- District Staff - Continuation of Staff for Civil Surgeons
	P-01-13-2210-01-001-99-51-R-C- Headquarter staff-Improvement & Strengthening of Health Directorate
	P-01-13-2210-01-001-99-51-R-V- Headquarter staff-Improvement & Strengthening of Health Directorate
	P-01-13-2210-01-110-35-51-N-V- Implementation of Swaran Jayanti Yojna
	P-01-13-2210-01-110-37-51-N-V- Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS
	P-01-13-2210-01-110-38-51-N-V- Mukhyamantri Muft Ilaaj Yojna
	P-01-13-2210-01-110-38-99-N-V- Mukhyamantri Muft Ilaaj Yojna -Under Public Private Partnership (PPP)
	P-01-13-2210-01-110-39-51-N-V- Indira Bal Swasthaya Yojna
	P-01-13-2210-01-110-40-51-N-V- Urban Health Mission
	P-01-13-2210-01-110-44-51-N-V- Strengthening/opening of De-Addiction Centres.
	P-01-13-2210-01-110-46-51-N-V- Out Sourcing of Support Services
	P-01-13-2210-01-110-48-51-N-V- Providing Independent Feeder Line & Water Supply in Hospitals
	P-01-13-2210-01-110-49-51-R-V- Strengthening of Urban Hospitals and Dispensaries
	P-01-13-2210-01-110-64-51-N-V- Grant-in-aid to Haryana Blood Transfusing Council Renamed as Grant-in-aid to various Health Institutions
	P-01-13-2210-01-110-79-51-N-V- Purchase of Medicine for the Hospitals
	P-01-13-2210-01-110-82-51-N-V- Grant-in-aid to New Saket Hospital,Panchkula
	P-01-13-2210-01-110-96-51-N-V- Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions

Department	Scheme aligned with SDG-3
	P-01-13-2210-03-103-98-51-N-V- Purchase of Medicines and Material for P.H.C/C.H.Cs.
	P-01-13-2210-03-103-99-51-N-V- Opening/Continuation of Primary Health Purchase of Medicine for P.H.Cs.
	P-01-13-2210-03-110-98-51-N-V- Referred Hospital (M.N.P)
	P-01-13-2210-03-110-99-51-R-V- Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service
	P-01-13-2210-03-789-97-51-N-V- Purchase of Medicines for Scheduled Castes Patients in Hospitals
	P-01-13-2210-03-789-99-51-N-V- Jananee Suraksha Yojna for Scheduled Castes
	P-01-13-2210-06-101-91-51-N-V- Setting up of Ophthalmic Cell at Directorate Level
	P-01-13-2210-06-101-99-51-R-V- Malaria
	P-01-13-2210-80-004-93-51-N-V- Establishment of Computer Cell in Health Department
	P-01-13-2210-80-199-97-51-R-V- Cashless Medical treatment to employees, pensioners and their dependents by AB-HHPA (Ayushman Bharat- Haryana Health Protection Authority)
	P-01-13-2210-80-199-98-98-N-V- National Health Mission -Atal Janani Vahini Sewa
	P-01-13-2210-80-199-98-99-N-V- National Health Mission -Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan
	P-02-13-2210-01-110-43-51-N-V- Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly)
	P-02-13-2210-01-200-98-51-N-V- National Urban Health Mission
	P-02-13-2210-03-103-84-51-N-V- Grant-in-aid under NRHM
	P-03-13-2210-01-110-70-51-N-V- Upgradation of Standards of Administration Central Finance Commission
	P-03-13-2210-06-101-77-51-N-V- Expansion of State Ophthalmic Cell at Directorate Level
	P-03-13-2210-06-101-86-51-N-V- National Goitre Control Programme
FAW - Family Welfare	P-01-13-2211-51-001-97-51-N-V- Child Survival Safe Motherhood
	P-01-13-2211-51-001-98-51-N-V- District Family Planning Bureau
	P-01-13-2211-51-003-95-51-N-V- MPW Training School (Male), Rohtak
	P-01-13-2211-51-003-98-51-N-V- Training of A.N.Ms
	P-01-13-2211-51-003-99-51-N-V- Regional Family Planning Training Centre Rohtak
	P-01-13-2211-51-101-98-51-N-V- Sub Centres
	P-01-13-2211-51-102-99-51-N-V- Urban Family Welfare Services
	P-03-13-2211-51-001-97-51-N-V- Child Survival Safe Motherhood
	P-03-13-2211-51-001-98-51-N-V- District Family Planning Bureau
	P-03-13-2211-51-001-99-51-N-V- State Family Planning Bureau
	P-03-13-2211-51-003-95-51-N-V- MPW Training School (Male), Rohtak
	P-03-13-2211-51-003-96-51-N-V- Promotional Training School for MPW (Female), Bhiwani
	P-03-13-2211-51-003-98-51-N-V- Training of A.N.Ms
	P-03-13-2211-51-003-99-51-N-V- Regional Family Planning Training Centre Rohtak
	P-03-13-2211-51-101-98-51-N-V- Sub Centres
	P-03-13-2211-51-102-99-51-N-V- Urban Family Welfare Services
	P-03-13-2211-51-103-99-51-N-V- Immunisation Programme
	P-03-13-2211-51-200-99-51-N-V- Conventional Contraceptives
FCR - Revenue	P-01-04-2245-01-282-51-51-R-V- Public health
	P-01-04-2245-02-101-98-51-R-V- Supply of Medicines
	P-01-04-2245-02-282-98-51-R-V- Public Health

Department	Scheme aligned with SDG-3
FDA - Food and Drugs Administration Haryana	P-01-13-2210-06-104-98-51-R-V- Drug control Programme
	P-01-13-2210-06-107-99-51-R-V- Laboratories
	P-02-13-4210-04-107-99-51-N-V- Strengthening of State Drug Regulatory System
LAB - Labour	P-01-16-2230-01-102-92-51-N-V- Establishing two Industrial Hygiene laboratories (IHL) at Gurugram and Faridabad
MER - Medical Education and Research	P-01-13-2210-05-105-70-51-N-V- Establishment of Government Medical College, Chhainsa (Faridabad)
	P-01-13-2210-05-105-71-51-N-V- Establishment of Nursing School/College/MPHW Male
	P-01-13-2210-05-105-72-51-R-V- Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)
	P-01-13-2210-05-105-73-51-N-V- Purchase of Machinery and Equipment for Pt. B.D.Sharma University of Health Sciences, Rohtak
	P-01-13-2210-05-105-74-51-N-V- University of Health Sciences, Karnal
	P-01-13-2210-05-105-76-95-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research - Government Medical College, Chhainsa (Faridabad)
	P-01-13-2210-05-105-76-96-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -BPS Govt. Medical College for Women Khanpur Kalan, Sonapat
	P-01-13-2210-05-105-76-97-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Pt. B.D.Sharma University of Health Sciences, Rohtak
	P-01-13-2210-05-105-76-98-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -SHKM Govt. Medical College, Nalhar, Mewat
	P-01-13-2210-05-105-76-99-N-V- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research - Kalpana Chawla Govt. Medical College, Karnal
	P-01-13-2210-05-105-77-51-N-V- Establishment of State Institute of Mental Health Rohtak.
	P-01-13-2210-05-105-78-51-N-V- Establishment of Kalpana Chawla Medical College, Karnal.
	P-01-13-2210-05-105-81-51-N-V- Establishment of Mewat Medical College at Nalhar
	P-01-13-2210-05-105-82-51-N-V- Establishment of BPS Women Medical College Khanpur Kalan (Sonapat)
	P-01-13-2210-05-105-83-51-N-V- Establishment Office of the Director, Research and Medical Education, Haryana.
	P-01-13-2210-05-105-84-51-R-V- Establishment of Pt. B.D. Sharma University of Health Sciences, Rohtak.
	P-01-13-2210-05-105-94-51-N-V- Maharaja Agarsen Institute of Medical Research and Education, Agroha
	P-01-13-2210-05-199-99-51-N-V- Grant-in-aid to Maharaja Agarsen Institutes of Medical Education and Research Agroha
	P-01-13-4059-01-051-65-51-N-V- Construction work of Directorate of Medical Education & Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses
	P-01-13-4210-03-105-85-51-N-V- Establishment of Government Medical College, Chhainsa (Faridabad)
	P-01-13-4210-03-105-86-51-R-V- Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)
	P-01-13-4210-03-105-87-51-N-V- Construction work AIIMS, Manethi (Rewari)
	P-01-13-4210-03-105-88-51-N-V- Government Medical College and Hospital in Mohindergarh (at Narnaul)
	P-01-13-4210-03-105-89-99-N-V- Construction work of Nursing Training Schools/Colleges in the State - Construction of Building
	P-01-13-4210-03-105-90-99-N-V- Construction Work of Dental College at Nalhar -Construction of Building
	P-01-13-4210-03-105-91-99-N-V- Construction work of B.D.Sharma University of Health Science Rohtak. - Construction of Building
	P-01-13-4210-03-105-92-99-N-V- Construction work of University of Health Sciences, Karnal -Construction of Building
	P-01-13-4210-03-105-94-51-N-V- Construction works of New Government Medical College at Jind
	P-01-13-4210-03-105-96-51-N-V- Construction of Kalpana Chawla Government Medical College Karnal
	P-01-13-4210-03-105-97-98-N-V- Construction of BPS Women Medical College Khanpur Kalan (Sonapat) - Construction of Building (State Contribution)

Department	Scheme aligned with SDG-3
	P-01-13-4210-03-105-98-97-N-V- Construction of Mewat Medical College at Nalhar -Construction of Building (State Contribution)
	P-02-13-4210-03-105-82-51-N-V- Construction of Government Medical College, Yamuna Nagar
	P-02-13-4210-03-105-83-51-N-V- Construction of Government Medical College, Kaithal
	P-02-13-4210-03-105-84-51-N-V- Construction of Government Medical College, Sirsa
	P-02-13-4210-03-105-93-51-N-V- Construction works of New Government Medical College at Bhiwani
SJE - Social Justice and Empowerment	P-01-20-2235-02-101-64-51-N-V- Control of Drug Trafficking and setting up de-addiction centre in Haryana.
	P-03-20-2235-02-105-99-51-N-V- National Action Plan for Drug de-addiction and Rehabilitation
SYW - Sports and Youth Welfare	P-01-08-4202-03-101-99-51-N-V- Buildings(Youth Hostels)
	P-01-11-2204-51-001-91-51-R-V- New Coaching Scheme
	P-01-11-2204-51-001-94-51-R-V- Sports Library Scheme
	P-01-11-2204-51-001-95-51-R-V- Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai
	P-01-11-2204-51-001-97-51-R-V- Moti Lal Nehru School of Sports,Rai Maintenance of Landscaping
	P-01-11-2204-51-001-98-51-R-V- Establishment of Sports Coaching Camps.
	P-01-11-2204-51-001-99-51-R-V- Appointment of Essential Staff for Sports Directorate.
	P-01-11-2204-51-104-45-51-N-V- Establishment of State Youth Commission
	P-01-11-2204-51-104-47-51-N-V- Promotion of Sports Activities (E&T)
	P-01-11-2204-51-104-52-99-N-V- Sports Awards and Incentive Scheme -Normal Plan
	P-01-11-2204-51-104-54-51-N-V- Youth Development Scheme
	P-01-11-2204-51-104-55-51-N-V- Mass Popularization of Sports
	P-01-11-2204-51-104-69-51-R-V- Sports Nursery
	P-01-11-2204-51-104-85-51-R-V- Yoga Centre
	P-01-11-2204-51-104-86-51-N-V- Sports Equipments
	P-01-11-2204-51-104-91-51-R-V- Nehru Yuva Kendra Scheme
	P-01-11-2204-51-104-99-51-R-V- Sports Hostel.
WCP - Women and Child Development	P-01-21-2235-02-102-80-51-N-V- Improving Infants and Young Child Feeding
	P-01-21-2236-02-101-87-51-N-V- Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition
	P-02-21-2235-02-102-69-51-N-V- Rajiv Gandhi National Creche Scheme
	P-02-21-2236-02-101-89-51-N-V- Scheme for Adolescent Girls



# SDG4

## Quality Education

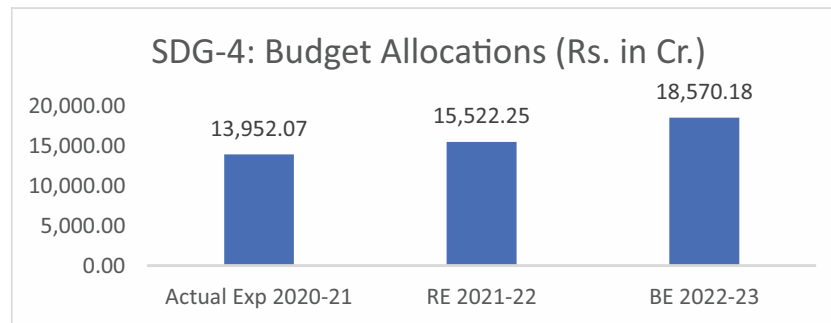


## VISION



By 2030, eliminate gender and other disparities at all levels in education, ensure equal access to affordable quality education and vocational training for all.

## OVERALL BUDGET:



Graph-9: Budget Allocations in SDG-4

## MAJOR HIGHLIGHTS

- ◆ 134 schemes/ programmes were implemented by 23 departments during 2021-22 with a total amount of Budget Estimate (BE) Rs.18198.53 crore under SDG 4.
- ◆ In 2022-23, there are 209 schemes/ programmes which will be implemented by 17 different departments during 2022-23 under SDG 4 with an amount of BE Rs. 18570.18 crore.
- ◆ There is an increase of 2.04% in BE 2022-23 in comparison to BE 2021-22 under SDG 4 (Table-6).

**Table-6: Department Wise Budget & Expenditure under SDG-4**  
Source: BAMS, Haryana (Rs. in Cr.)

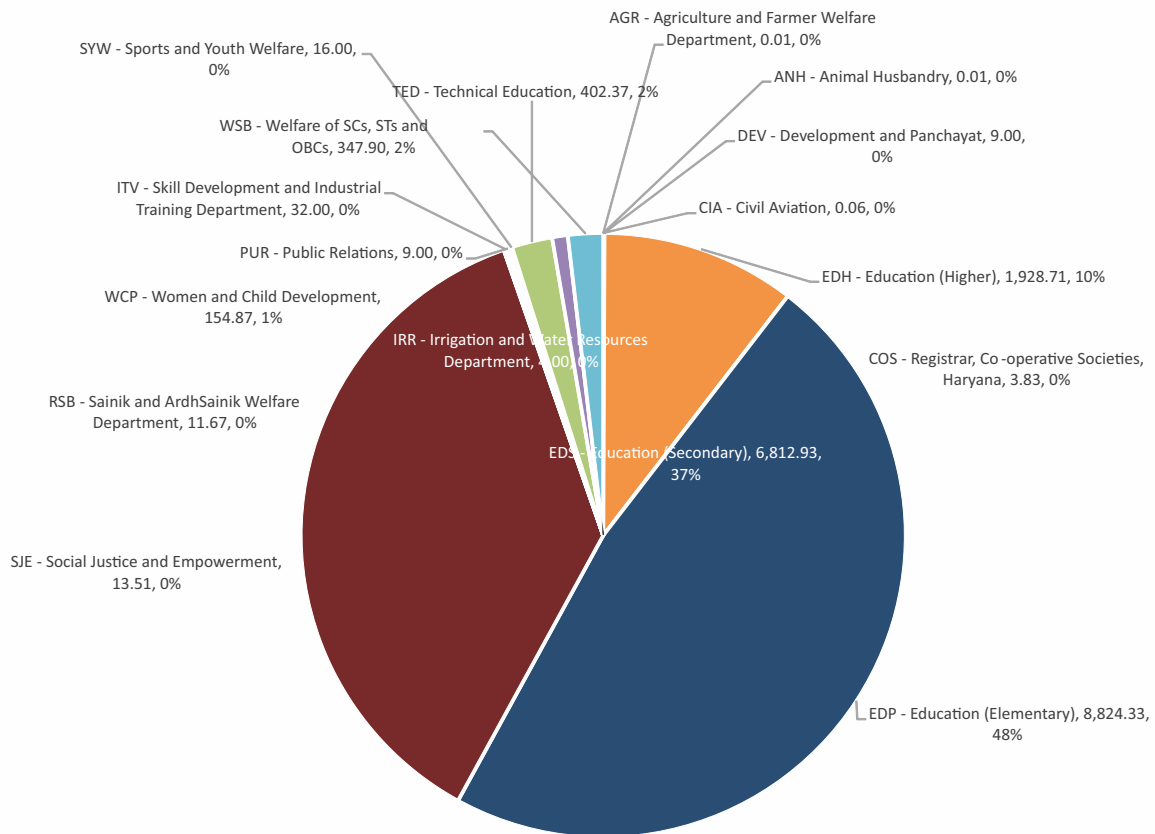
Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
AGR - Agriculture and Farmer Welfare Department	65.79	91.18	0.01	52.27	1045450.00%	0.01
ANH - Animal Husbandry	85.11	135.00	0.01	95.84	958427.00%	0.01
CIA - Civil Aviation	0.00	0.05	0.02	0.01	48.19%	0.06
COS - Registrar, Co-operative Societies, Haryana	2.47	3.64	3.65	2.87	78.57%	3.83
DEV - Development and Panchayat	2.10	5.10	4.10	2.39	58.29%	9.00
EDH - Education (Higher)	1,842.60	2,523.13	1,839.47	2,143.79	116.54%	1,928.71
EDP - Education (Elementary)	6,855.91	8,564.36	7,564.91	6,836.71	90.37%	8,824.33
EDS - Education (Secondary)	4,224.60	5,596.93	4,990.79	4,464.70	89.46%	6,812.93
IRR - Irrigation and Water Resources Department	2.01	2.65	2.65	2.65	100.00%	4.00
ITV - Skill Development and Industrial Training Department	118.52	256.93	126.86	182.73	144.04%	32.00
PUR - Public Relations	4.30	8.50	5.50	4.40	80.00%	9.00
RSB - Sainik and ArdhSainik Welfare Department	27.70	25.00	134.18	114.12	85.05%	11.67
SJE - Social Justice and Empowerment	2.93	24.10	4.20	3.15	75.00%	13.51
SYW - Sports and Youth Welfare	0.56	7.70	2.85	6.20	217.62%	16.00
TED - Technical Education	566.53	681.82	543.32	634.40	116.76%	402.37
WCP - Women and Child Development	21.54	149.87	142.22	94.37	66.36%	154.87
WSB - Welfare of SCs, STs and OBCs	129.38	122.59	157.51	63.20	40.13%	347.90
Total	13,952.07	18,198.53	15,522.25	14,703.80	94.73%	18,570.18

- ◆ Departments like Elementary Education, Secondary Education, Higher Education, Skill Development, and Technical Education are contributing more than 90% of the BE 2022-23 under SDG 4 (Graph-10).
- ◆ Major focus areas under SDG 4 are effective implementation of RTE act and improving learning outcomes through interventions under Sarva Shiksha Abhiyan, Rashtriya Madhmik Shiksha Abhiyan, Sakshar Bharat, Rashtriya Uchhtar Shiksha Abhiyan, Mukhyamantri Saksham - Merit based scholarship scheme, maintenance and expansion of facilities in Government schools; promotion of higher education in the state through expansion of education infrastructure, providing qualified teachers to all schools under Sugam Shiksha, upgradation of public libraries, strengthening of Vishwakarma Skill University and promotion of SC/BC students through monthly stipends, awards and scholarships.



**SDG4**  
Quality Education

## Departments' budget share under SDG-4 BE 2022-23



Graph-10: Department wise BE 2022-23 under SDG-4 (Rs. in Crore)



Department	Scheme aligned with SDG-4
AGR - Agriculture and Farmer Welfare Department	P-01-27-2415-01-277-99-51-R-V- Grants-in-aid to Haryana Agricultural University
ANH - Animal Husbandry	P-01-28-2403-51-101-67-98-R-V- Scheme for setting up of Lala Lajpat Rai University of Veterinary & Animal Science , Hisar -NABARD Assistance
	P-01-28-2403-51-101-67-99-R-V- Scheme for setting up of Lala Lajpat Rai University of Veterinary & Animal Science , Hisar -Expenses borne by State
BAR - PWD (Buildings and Roads)	P-01-08-4202-01-201-99-51-N-V- Construction of School Buildings
	P-01-08-4202-01-202-99-51-N-V- Secondary School Buildings
	P-01-08-4202-01-203-99-51-N-V- College Buildings
CIA - Civil Aviation	P-01-34-3053-80-003-99-51-R-V- Scholarship & Stipends
COS - Registrar, Co-operative Societies, Haryana	P-01-33-2425-51-105-99-51-R-V- Replenishment of Libraries
	P-01-33-2425-51-277-98-51-N-V- Member,Education and Leadership
	P-01-33-2425-51-277-99-51-R-V- Education
DEV - Development and Panchayat	P-01-32-2515-51-101-93-51-N-V- Matching Grant-in-aid for Development works (Govt Share)
	P-02-32-2515-51-003-98-98-N-V- Community Development -Setting up of Haryana Institute of Rural Dev. Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Dev. Nilokheri
EDH - Education (Higher)	P-01-08-4202-04-105-99-51-N-V- Buildings (Public libraries)
	P-01-09-2202-03-001-96-51-R-V- Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)
	P-01-09-2202-03-001-99-96-N-V- Administrative staff -Haryana State Higher Education Council
	P-01-09-2202-03-001-99-98-R-V- Administrative staff -Govt. Colleges Administrative Staff Establishment (Field Staff)
	P-01-09-2202-03-001-99-99-R-V- Administrative staff -Headquarter Staff Establishment (H.Q)
	P-01-09-2202-03-102-86-51-N-V- Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal
	P-01-09-2202-03-102-87-51-N-V- Establishment of Chaudhary Ranbir Singh University Jind
	P-01-09-2202-03-102-88-51-N-V- Establishment of Chaudhary Bansi Lal University Bhiwani
	P-01-09-2202-03-102-89-51-N-V- Setting up of Dr. B.R. Ambedkar National Law University, Haryana at Sonapat
	P-01-09-2202-03-102-90-51-N-V- Assistance to Indira Gandhi University Meerpur, Rewari
	P-01-09-2202-03-102-92-51-N-V- Setting up of Bhagat Phool Singh Mahila Vishwavidyalaya, Khanpur Kalan (Sonapat)
	P-01-09-2202-03-102-93-51-N-V- Ch.Devilal University, Sirsa
	P-01-09-2202-03-102-96-51-N-V- Assistance to M.D.U. Rohtak
	P-01-09-2202-03-102-97-51-N-V- Development of Kurukshetra University,Kurukshetra
	P-01-09-2202-03-102-98-51-R-V- Assistance to M.D. University,Rohtak.
	P-01-09-2202-03-102-99-51-R-V- Assistance to Kurukshetra University.
	P-01-09-2202-03-103-98-51-N-V- Government Colleges
	P-01-09-2202-03-103-99-51-R-V- Institutes
	P-01-09-2202-03-104-99-51-R-V- Grant-in-aid to Non-Government Colleges.
	P-01-09-2202-03-105-87-51-N-V- Educational and Excursion Tour for boy Students
P-01-09-2202-03-105-89-51-N-V- Setting up an Education City/ EDUSAT in the State of Haryana	
P-01-09-2202-03-105-90-51-N-V- Sports Activities in Govt.College.	
P-01-09-2202-03-105-93-51-N-V- Setting up of Placement Cell in Govt. Colleges	

Department	Scheme aligned with SDG-4
	P-01-09-2202-03-105-99-51-N-V- Setting up of Women cell at College Level & Directorate level
	P-01-09-2202-03-107-98-51-N-V- Scholarships(Colleges)
	P-01-09-2202-03-107-99-51-R-V- Scholarships in Arts Colleges
	P-01-09-2202-03-190-99-51-R-V- Establishment of Gurugram University, Gurugram
	P-01-09-2202-03-789-94-51-N-V- Stipends to all Scheduled Caste Students in Govt. Colleges
	P-01-09-2202-03-789-97-51-N-V- Providing of free Books to Scheduled Caste Students in Govt. Colleges
	P-01-09-4202-01-203-99-51-N-V- College Buildings
	P-01-11-2204-51-102-88-51-R-V- NSS Development Scheme
	P-01-11-2204-51-102-98-51-R-V- Expenditure on Annual Cadet Camps.
	P-01-11-2204-51-102-99-51-R-V- Expenditure on National Cadet Corps.
	P-01-12-2205-51-105-92-51-R-V- Grant in aid to Dawarka Dass Libraries
	P-01-12-2205-51-105-99-51-R-V- Setting up of District/Sub Divisional Libraries
	P-02-09-2202-03-103-97-51-N-V- Rashtriya Uchchatar Shiksha Abhiyan (RUSA)
	P-03-11-2204-51-102-93-51-N-V- Opening of NSS Cell in DHE,Haryana
	P-03-12-2205-51-105-86-51-N-V- Development and Upgradation of Public Libraries under Central Finance Commission
EDP - Education (Elementary)	P-01-09-2202-01-001-95-51-R-V- Primary Education D.E.E.Os/B.E.O.s Establishment (Field Staff)
	P-01-09-2202-01-001-97-99-N-V- Supervision Apt. of Additional Staff for Elementary Education Programme - Information Technology
	P-01-09-2202-01-053-96-51-R-V- Maintenance of Building of Government Primary Schools
	P-01-09-2202-01-101-88-51-R-V- Establishment of Primary Education Classes I to V
	P-01-09-2202-01-101-95-51-N-V- Expansion of Facilities Classes VI-VIII (Full time)
	P-01-09-2202-01-101-97-51-N-V- Expansion of facilities Classes I-V (Full time)
	P-01-09-2202-01-101-98-98-R-V- Middle Education Classes VI to VIII -Establishment Expenses
	P-01-09-2202-01-102-92-51-R-V- Grant in aid to non Government Primary Schools (Salary Grant)
	P-01-09-2202-01-102-93-51-R-V- Introduction of pension for Non Govt. aided Primary Schools
	P-01-09-2202-01-102-99-51-R-V- Grant-in-aid to Welfare Society for deaf and dumb
	P-01-09-2202-01-108-99-51-R-V- Production of text books and preparation of reading Material
	P-01-09-2202-01-109-83-51-N-V- Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 6th to 8th in govt., Schools
	P-01-09-2202-01-109-84-51-N-V- Monthly Stipend to BC-A students in Classes I-VIII
	P-01-09-2202-01-109-85-51-N-V- Monthly Stipend to BPL students in classes I-VIII
	P-01-09-2202-01-109-88-51-N-V- Book Banks Middle Schools
	P-01-09-2202-01-109-89-51-N-V- Scholarships (middle)
	P-01-09-2202-01-192-99-51-R-V- Grant to Panchayati Raj Institutions (PRIs) by Education Elementary
	P-01-09-2202-01-789-97-51-N-V- Monthly Stipends to all Scheduled Caste Students in Classes I to VIII
	P-01-09-2202-01-789-98-51-N-V- Cash Award Scheme for Scheduled Caste Classes I to VIII
	P-01-09-2202-01-789-99-51-N-V- Providing of free bicycle to SC boy Students in class VI
	P-01-09-2202-01-800-91-96-N-V- Swaran Jyanti Programme -Culture Programme Of Students
	P-01-09-2202-01-800-91-98-N-V- Swaran Jyanti Programme -Sugam Shiksha -Providing Of Teachers To All Schools
	P-01-09-2202-01-800-91-99-N-V- Swaran Jyanti Programme -Swacch Prangan
	P-01-09-2202-01-800-92-96-N-V- Swaran Jayanti Programme -Cultural Programme for Students

Department	Scheme aligned with SDG-4
	P-01-09-2202-01-800-92-98-N-V- Swaran Jayanti Programme -Sugam Shiksha-Providing of teachers to all schools
	P-01-09-2202-01-800-93-51-N-V- Right to Education Act
	P-01-09-4202-01-201-99-51-N-V- Construction of School Buildings
	P-02-09-2202-01-111-99-51-N-V- Sarva Shiksha Abhiyan
	P-02-09-2202-01-793-99-51-N-V- Sarv Shiksha Abhiyan
EDS - Education (Secondary)	P-01-09-2202-01-108-99-51-R-V- Production of text books and preparation of reading Material
	P-01-09-2202-02-001-92-51-R-V- Performance linked outlay (PLO) for Department of Secondary Education (EDS-PLO-REV)
	P-01-09-2202-02-001-99-97-N-V- Administrative staff -Information Communication Technology (ICT) Schools
	P-01-09-2202-02-001-99-98-R-V- Administrative staff -D.E.O.'s Establishment (Field Staff)
	P-01-09-2202-02-001-99-99-R-V- Administrative staff -Head Quarter Establishment (H.Q)
	P-01-09-2202-02-004-96-51-N-V- Organization of Science Exhibition /Fair at District/State level.
	P-01-09-2202-02-004-99-51-R-V- Setting up of State Council of Research and Training, Gurugram
	P-01-09-2202-02-053-99-51-R-V- Addition & alterations in Govt. Schools
	P-01-09-2202-02-105-93-51-N-V- Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar
	P-01-09-2202-02-105-98-51-R-V- Junior Basic Training Institutions.
	P-01-09-2202-02-107-79-51-N-V- Mukhyamantri Saksham Merit based Scholarship Scheme to students studying in classes 9th to 12th in Government Schools
	P-01-09-2202-02-107-80-51-N-V- Reimbursement of examination fees of BC students in the Board of School Education Bhiwani
	P-01-09-2202-02-107-81-51-N-V- Girl Students Transport Safety Scheme
	P-01-09-2202-02-107-82-51-N-V- Monthly stipends for the welfare of grandson and granddaughters of freedom fighters
	P-01-09-2202-02-107-83-51-N-V- Book Bank/Library
	P-01-09-2202-02-107-84-51-R-V- Haryana State Merit Scholarship Secondary Stage
	P-01-09-2202-02-107-86-51-N-V- Monthly Stipend to BC-A students in Classes IX-XII
	P-01-09-2202-02-107-87-51-N-V- Monthly Stipend to BPL students in Classes IX-XII
	P-01-09-2202-02-107-90-51-N-V- Students Safety Insurance Policy
	P-01-09-2202-02-107-99-51-N-V- Scholarships (Secondary Schools)
	P-01-09-2202-02-108-99-51-N-V- National Talent Search Scholarship
	P-01-09-2202-02-109-83-51-N-V- Continuous and Comprehensive Evaluation
	P-01-09-2202-02-109-85-51-N-V- Opening of Model School in Educationally Backward Blocks
	P-01-09-2202-02-109-99-98-R-V- Teaching Staff including other Establishments. -Establishment Expenses
	P-01-09-2202-02-110-95-51-R-V- Grant-in-aid to Gurukuls/Sanskrit Pathshala
	P-01-09-2202-02-110-98-51-R-V- Grant-in-aid to Non-Government Secondary Schools (Salary Grant).
	P-01-09-2202-02-789-96-51-N-V- Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th
	P-01-09-2202-02-789-97-51-N-V- Cash Award Scheme for Scheduled Caste Classes 9th to 12th
	P-01-09-2202-02-789-99-51-N-V- Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th
	P-01-09-2202-02-800-97-96-N-V- Swaran Jayanti Programme -Cultural Programme for Students
	P-01-09-2202-02-800-97-97-N-V- Swaran Jayanti Programme -Su-Sanskar-Beti Bachao Beti Padhao (BBBP)
	P-01-09-2202-02-800-97-98-N-V- Swaran Jayanti Programme -Sugam Shiksha-Providing of teachers to all schools

Department	Scheme aligned with SDG-4
	P-01-09-2202-04-200-98-51-R-V- Other Adult Education Programmes
	P-01-09-4202-01-202-96-51-R-V- Performance Linked Outlay (PLO) of EDS-Education(Secondary) (EDS-PLO-CAP)
	P-01-09-4202-01-202-97-51-N-V- Construction of Senior Secondary and High Schools Building under NABARD
	P-01-09-4202-01-202-99-51-N-V- Secondary School Buildings
	P-01-11-2204-51-800-96-51-N-V- Provision of Sports & Equipments & development of playgrounds in Schools
	P-01-11-2204-51-800-97-51-N-V- Scouting & Guiding Assistance
	P-01-11-2204-51-800-98-51-R-V- Grant-in-aid to National School Games Championship
	P-01-11-2204-51-800-99-51-R-V- Grant-in-aid to Bharat Scout and Guides.
	P-02-09-2202-02-001-97-51-N-V- Computer Literacy and Studies in School
	P-02-09-2202-02-001-99-97-N-V- Administrative staff -Information Communication Technology (ICT) Schools
	P-02-09-2202-02-105-90-51-N-V- Strengthening of SCERT Haryana, Gurgaon
	P-02-09-2202-02-105-91-51-N-V- Setting up of Block Institution of Education and Training (BIETs)
	P-02-09-2202-02-105-92-51-N-V- Setting up of District Institute of Education and Training (DIETs)
	P-02-09-2202-02-107-89-51-N-V- National Merits Scholarship
	P-02-09-2202-02-109-82-51-N-V- Inclusive Education for Disabled at Secondary Stage (IEDSS)
	P-02-09-2202-02-109-85-51-N-V- Opening of Model School in Educationally Backward Blocks
	P-02-09-2202-02-109-86-51-N-V- Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
	P-02-09-2202-02-793-98-51-N-V- Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
	P-02-09-2202-04-200-97-51-N-V- Sakshar Bharat Scheme
	P-02-11-2204-51-102-94-51-N-V- Field Staff
	P-03-09-2202-02-107-89-51-N-V- National Merits Scholarship
	P-03-09-2202-02-109-83-51-N-V- Continuous and Comprehensive Evaluation
	P-03-09-2202-02-109-94-51-N-V- Area Incentive Programme for Educationally Backward Minority
IRR - Irrigation and Water Resources Department	P-01-24-2700-80-190-98-51-N-V- GIA to Haryana Irrigation and Research Management Institute
ITV - Skill Development and Industrial Training Department	P-01-18-2230-03-001-91-51-N-V- Vishwakarma Skill University at village Dudhola District Palwal
	P-01-18-2230-03-789-99-51-N-V- Skill Training for Scheduled Castes students
	P-01-18-4250-51-800-97-51-N-V- Modernisation of Machinery & Equipment
	P-02-18-2230-03-199-99-51-N-V- Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP).
	P-03-18-2230-03-190-98-51-N-V- National Apprenticeship Promotion Scheme
PUR - Public Relations	P-01-39-2220-60-800-91-96-N-V- Promotion of Modern Indian Art and Culture -Setting up of Haryana Sanskrit Academy
	P-01-39-2220-60-800-91-97-N-V- Promotion of Modern Indian Art and Culture -Setting up of Punjabi Academy
	P-01-39-2220-60-800-91-98-N-V- Promotion of Modern Indian Art and Culture -Setting up of "Hali Urdu" Academy in the State
	P-01-39-2220-60-800-91-99-N-V- Promotion of Modern Indian Art and Culture -Assistance to Haryana Sahitya Academy
RSB - Sainik and ArdhSainik Welfare Department	P-01-22-2235-60-200-81-51-R-V- Provision for Sainik School

Department	Scheme aligned with SDG-4
SJE - Social Justice and Empowerment	P-01-20-2235-02-101-71-51-N-V- Establishment of research centre/special school and recreation centre for the disabled
	P-01-20-2235-02-101-73-51-N-V- State Level Project/Home for Mentally Handicapped
	P-01-20-2235-02-101-97-51-R-V- Scholarships to physically handicapped Students
SYW - Sports and Youth Welfare	P-01-08-4202-03-101-99-51-N-V- Buildings(Youth Hostels)
	P-01-11-2204-51-104-51-51-N-V- Sports and Games
	P-01-11-2204-51-104-54-51-N-V- Youth Development Scheme
	P-01-11-2204-51-104-96-51-R-V- Scholarships to School Children
	P-01-11-4202-03-101-99-51-N-V- Buildings(Youth Hostels)
TED - Technical Education	P-01-08-4202-02-105-99-51-N-V- Buildings (Engineering Colleges)
	P-01-10-2203-51-001-89-51-R-V- Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV)
	P-01-10-2203-51-001-93-51-R-V- Directorate of Tech.Education(HQ.Staff)
	P-01-10-2203-51-001-97-98-N-V- Strengthening of Directorate of Technical Education Haryana - Establishment Expenses
	P-01-10-2203-51-102-96-51-N-V- State University of Performing and Visual Arts, Rohtak
	P-01-10-2203-51-102-97-51-R-V- YMCA University of Science and Technology, Faridabad
	P-01-10-2203-51-102-98-51-R-V- Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonapat)
	P-01-10-2203-51-102-99-51-N-V- Guru Jambheshwar University of Science and Technology Hissar
	P-01-10-2203-51-104-73-51-N-V- Construction of New Boys Hostel in Mewat Engg. College, Village Palla Mewat
	P-01-10-2203-51-104-77-51-N-V- Development of Aided Polytechnics
	P-01-10-2203-51-105-59-98-R-V- Development of Govt. Polytechnics -Establishment Expenses
	P-01-10-2203-51-107-98-51-R-V- Merit cum means Scholarships
	P-01-10-2203-51-112-90-51-N-V- Establishment of Govt. Engineering College Nilokheri District Karnal
	P-01-10-2203-51-112-91-51-N-V- Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat.
	P-01-10-2203-51-112-92-51-N-V- Establishment of National Institute of Fashion Technology, Panchkula
	P-01-10-2203-51-112-93-51-N-V- Estt. of Ch.Devi Lal Engg.College
	P-01-10-2203-51-112-94-51-N-V- Establishment of Govt. Engineering College Rewari
	P-01-10-2203-51-112-95-51-N-V- Establishment of Govt. Engineering College Jhajjar
	P-01-10-2203-51-199-99-51-R-V- Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)
	P-01-10-2203-51-789-93-51-N-V- For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities
	P-01-10-2203-51-789-96-51-N-V- Reimbursement of Fee of Scheduled Castes Students
	P-01-10-2203-51-789-97-51-N-V- Supply of Free Books for Scheduled Castes
	P-01-10-4202-02-104-99-51-N-V- Polytechnics Buildings (State Plan)
	P-01-10-4202-02-789-99-51-N-V- Construction of Hostels for Scheduled Castes Students in Polytechnics
	P-03-10-2203-51-105-55-51-N-V- Community Development Through Polytechnics
	P-03-10-2203-51-105-82-51-N-V- Modernisation of existing Polytechnic
	P-03-10-2203-51-105-89-51-N-V- Setting up of new Govt.Polytechnics in the State.



Department	Scheme aligned with SDG-4
WCP - Women and Child Development	P-01-21-2235-02-001-95-51-N-V- Communication and Publicity
	P-01-21-4235-02-102-99-98-N-V- Construction of Anganwadi Centres -State Contribution
	P-01-21-4235-02-102-99-99-N-V- Construction of Anganwadi Centres -NABARD Contribution
	P-02-21-2235-02-102-88-51-N-V- Setting up of Anganwadi Training Centres(UDISHA Project)
	P-02-21-2235-02-102-92-51-N-V- Integrated Child Development Services Schemes (WCD)
	P-02-21-4235-02-102-99-51-N-V- Construction of Anganwadi Centres
WSB - Welfare of SCs, STs and OBCs	P-01-19-2225-01-001-95-51-R-V- Setting up hostel for denotified tribes students at Jind
	P-01-19-2225-01-001-96-51-R-V- Staff for pre-Matric Scholarship to children of those engaged in unclean occupation
	P-01-19-2225-01-001-97-51-R-V- Pre-Examination Training Centres for Scheduled Castes Candidates.
	P-01-19-2225-01-277-67-51-N-V- Scholarship Scheme to Scheduled Castes Students in Government ITIs
	P-01-19-2225-01-277-72-51-N-V- Research and Studies
	P-01-19-2225-01-277-73-51-N-V- Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer
	P-01-19-2225-01-277-77-51-N-V- Dr.Ambedkar Medhavi Chhatar Yojna
	P-01-19-2225-01-277-88-51-N-V- Financial Assistance for higher competitive/entrance exam to SC student
	P-01-19-2225-01-277-99-51-R-V- Post-Matric Scholarships to Scheduled Castes
	P-02-19-2225-01-277-83-51-N-V- Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation
	P-02-19-2225-01-277-84-51-N-V- Girls Boys Hostel
	P-02-19-2225-01-277-99-51-N-V- Post-Matric Scholarships to Scheduled Castes
	P-02-19-2225-01-800-87-51-N-V- Debates and Seminars on Removal of untouchability
	P-02-19-2225-03-277-91-51-N-V- Dr Ambedkar Pre-Matric and Post Matric Scholarship scheme for Denotified Tribes (DNTs)
	P-02-19-2225-03-277-95-51-N-V- Pre-matric scholarship to B.C. Students
	P-02-19-4225-03-277-99-51-N-V- Nanaji Deshmukh scheme for construction of Hostels
	P-03-19-2225-01-277-68-51-N-V- Pre-Matric Scholarship to Scheduled Castes students scheme
	P-03-19-2225-01-277-70-51-N-V- Babu Jagjivan Ram Chhatrawas Yojna
	P-03-19-2225-01-277-80-51-N-V- Upgradation of Merit to SC/ST Students
	P-03-19-2225-01-277-83-51-N-V- Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation
	P-03-19-2225-01-277-99-51-N-V- Post-Matric Scholarships to Scheduled Castes
	P-03-19-2225-03-277-93-51-N-V- Post Matric Scholarship to BC Students
	P-03-19-2225-03-277-95-51-N-V- Pre-matric scholarship to B.C. Students



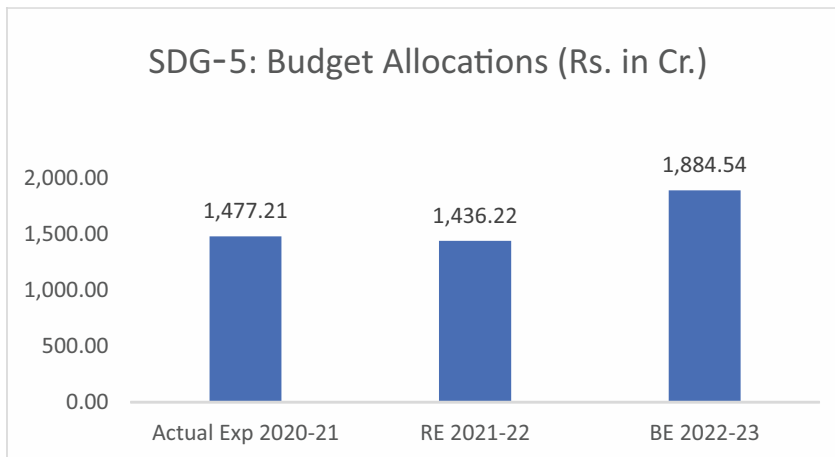
## SDG5 Gender Equality

### VISION



The Government of Haryana envisions women as fully economically empowered in a secure environment by 2030, with wide ranging implications for all social indicators linked to education, health and nutrition and especially in achieving parity in infant and child sex ratios.

### OVERALL BUDGET:



Graph-11: Budget Allocations in SDG-5

### MAJOR HIGHLIGHTS

- ◆ 93 schemes/ programmes were implemented by 14 different departments with a total amount of Budget Estimate (BE) Rs. 1581.74 crore in 2021-22 under SDG 5.
- ◆ In 2022-23, there are 70 schemes/ programmes which will be implemented by 13 different departments with an amount of BE Rs. 1884.54 crore under SDG 5.
- ◆ There is an increase of 19.14% in BE 2022-23 in comparison to BE 2021-22 under SDG 5 (Table-7).

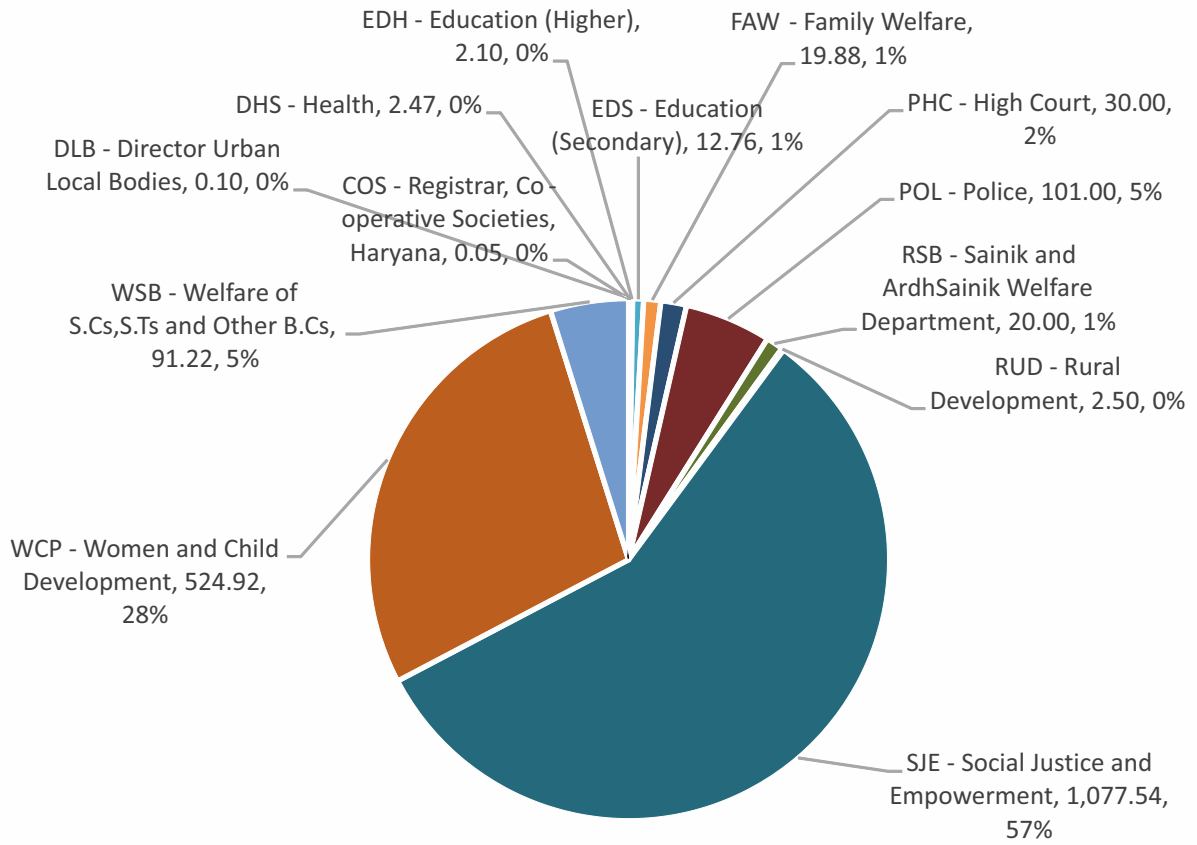
**Table-7: Department Wise Budget & Expenditure under SDG-5**  
Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
COS - Registrar, Co-operative Societies, Haryana	0.00	0.05	0.00	0.00		0.05
DHS - Health	1.79	2.47	2.47	1.60	64.66%	2.47
DLB - Director Urban Local Bodies	0.03	0.10	0.03	0.00	0.00%	0.10
EDH - Education (Higher)	1.26	2.35	1.91	1.25	65.37%	2.10
EDS - Education (Secondary)	3.24	7.51	4.43	3.38	76.27%	12.76
FAW - Family Welfare	11.69	19.52	12.25	9.77	79.79%	19.88
PHC - High Court	0.00	30.00	0.00	0.00		30.00
POL - Police	68.66	100.60	80.10	54.75	68.36%	101.00
RSB - Sainik and ArdhSainik Welfare Department	18.85	22.43	19.50	16.85	86.42%	20.00
RUD - Rural Development	1.13	2.50	1.50	1.68	111.67%	2.50
SJE - Social Justice and Empowerment	885.92	917.55	877.99	798.10	90.90%	1,077.54
WCP - Women and Child Development	431.71	410.45	380.46	336.48	88.44%	524.92
WSB - Welfare of SCs, STs and OBCs	52.93	66.22	55.58	49.81	89.62%	91.22
Total	1,477.21	1,581.74	1,436.22	1,273.67	88.68%	1,884.54

- ◆ Departments viz. Women & Child Development, Social Justice & Empowerment, Welfare of SCs /STs and OBCs, High Court, RSB, and Police are contributing more than 90% of the BE 2022-23 under SDG 5 (Graph-12).
- ◆ Major focus areas under SDG 5 are gender sensitization, adolescent and girl child development under schemes such as Su-Sanskar- Beti Bachao Beti Padhao, Mukhyamantri Vivah Shagun Yojana, and empowerment of women through providing assistance to women's cooperatives, financial assistance to destitute women, widows, acid victims and scheduled caste adolescent girls, expansion of women's universities and college, Mahila Shakti Kendra, Home-cum-Vocational training production centres for young girls/women, destitute women and widow; safety and security interventions for girl students and women such as universalisation of women's helpline, Girl Students Transport Safety Scheme, Special Mahila Police Volunteers, and setting up of One Stop Crisis Centres for protection and supporting women affected by violence.



# Departments' budget share under SDG-5 BE 2022-23



Graph-12: Department wise BE 2022-23 under SDG-5 (Rs. in Crore)

Department	Scheme aligned with SDG-5
BAR - PWD (Buildings and Roads)	P-01-08-4235-02-103-99-51-N-V- Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows
COS - Registrar, Co-operative Societies, Haryana	P-01-33-2425-51-107-94-51-N-V- Assistance to Women Cooperatives
DHS - Health	P-01-13-2210-01-110-65-51-N-V- Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna
	P-01-13-2210-03-789-99-51-N-V- Jananee Suraksha Yojna for Scheduled Castes
	P-01-13-2210-80-199-98-98-N-V- National Health Mission -Atal Janani Vahini Sewa
	P-01-13-2210-80-800-96-51-N-V- Strengthening of Civil Registration System
DLB - Director Urban Local Bodies	P-01-15-2217-80-003-99-51-N-V- Training Plan for Councillor
EDH - Education (Higher)	P-01-09-2202-03-105-99-51-N-V- Setting up of Women cell at College Level & Directorate level
	P-01-11-2204-51-102-90-97-N-V- Opening of new NCC Group HQ New NCC Bn/Girls Bn NCC/Mixed Bn NCC - Opening of new Girls BNNCC Unit at Nuh (Mewat)
	P-01-11-2204-51-102-91-51-N-V- Opening of New Girls Bn.N.CC Unit at Hissar
EDS - Education (Secondary)	P-01-09-2202-02-107-81-51-N-V- Girl Students Transport Safety Scheme
	P-01-09-2202-02-107-82-51-N-V- Monthly stipends for the welfare of grandson and granddaughters of freedom fighters
	P-01-09-2202-02-800-97-97-N-V- Swaran Jayanti Programme -Su-Sanskar-Beti Bachao Beti Padhao (BBBP)
	P-01-09-4202-01-202-98-51-N-V- Construction of separate girls toilets/handpumps in Sr.Secondary/High Schools (NABARD)
	P-02-09-2202-02-109-84-51-N-V- Construction and running of girls Hostel for Students of Secondary and Higher Secondary Schools in Educationally Backward Blocks.
FAW - Family Welfare	P-01-13-2211-51-001-98-51-N-V- District Family Planning Bureau
	P-01-13-2211-51-001-99-51-N-V- State Family Planning Bureau
	P-01-13-2211-51-003-96-51-N-V- Promotional Training School for MPW (Female), Bhiwani
	P-01-13-2211-51-003-99-51-N-V- Regional Family Planning Training Centre Rohtak
	P-01-13-2211-51-102-99-51-N-V- Urban Family Welfare Services
	P-03-13-2211-51-001-98-51-N-V- District Family Planning Bureau
	P-03-13-2211-51-001-99-51-N-V- State Family Planning Bureau
	P-03-13-2211-51-003-96-51-N-V- Promotional Training School for MPW (Female), Bhiwani
	P-03-13-2211-51-003-99-51-N-V- Regional Family Planning Training Centre Rohtak
	P-03-13-2211-51-102-99-51-N-V- Urban Family Welfare Services
P-03-13-2211-51-200-99-51-N-V- Conventional Contraceptives	
PHC - High Court	P-03-42-2014-51-105-92-51-N-V- Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission
POL - Police	P-01-36-4055-51-207-97-51-N-V- Police Station
	P-02-36-2055-51-109-97-51-N-V- Special Mahila Police Volunteers
	P-03-36-2055-51-109-95-51-N-V- Haryana State Emergency Response System
	P-03-36-2055-51-114-96-51-N-V- Crime and Criminal Tracking Network and System (CCTNS)
RSB - Sainik and ArdhSainik Welfare Department	P-01-22-2235-60-200-97-51-R-V- Provision for financial assistance to widows of ESM not in receipt of family pension
RUD - Rural Development	P-01-32-2501-06-102-99-51-N-V- Scheme for providing interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM

Department	Scheme aligned with SDG-5	
SJE - Social Justice and Empowerment	P-01-20-2235-60-102-89-51-N-V- Financial Assistance to Acid Victims	
	P-01-20-2235-60-102-93-51-N-V- Ladli (Social Security Pension Scheme )	
	P-01-20-2235-60-102-99-98-R-V- Pension to Aged,Physically Handicapped and Destitute Women & Widows Staff at District Level -Establishment Expenses	
	P-01-20-2235-60-789-95-51-N-V- Ladli (Social Security Pension Scheme) for scheduled castes	
	P-02-20-2235-60-102-96-51-N-V- Financial Assistance to Destitute Women and Widow	
WCP - Women and Child Development	P-01-21-2235-02-001-97-99-N-V- Staff for headquarter (WCD) -Information Technology	
	P-01-21-2235-02-102-76-51-N-V- Future Security Scheme of Insurance for Anganwari Workers/Helper	
	P-01-21-2235-02-102-78-51-N-V- Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)	
	P-01-21-2235-02-102-79-51-N-V- Swarna Jayanti Puraskar Yojana	
	P-01-21-2235-02-102-92-51-N-V- Integrated Child Development Services Schemes (WCD)	
	P-01-21-2235-02-103-73-51-N-V- Relief & Rehabilitation of Women Acid Victims	
	P-01-21-2235-02-103-76-51-N-V- Protection of Women from Domestic Violence (Setting up of Cells)	
	P-01-21-2235-02-103-79-51-N-V- Gender Sensitization	
	P-01-21-2235-02-103-87-99-N-V- Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) -GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific Purpose Development Corporation	
	P-01-21-2235-02-789-96-51-N-V- Financial assistance to Scheduled Castes families under Gender Sensitization	
	P-01-21-2235-02-789-99-51-N-V- Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)	
	P-01-21-2235-02-800-82-98-N-V- Haryana State Commission for Women -Financial Assistance to Women Awareness & Management Academy (WAMA)	
	P-01-21-2235-02-800-82-99-R-V- Haryana State Commission for Women -Establishment of Haryana State Commission for women	
	P-01-21-2235-02-800-87-51-R-V- Haryana Women Development Corporation	
	P-02-21-2235-02-102-70-51-N-V- Scheme for Beti Bachao Beti Padhao	
	P-02-21-2235-02-102-73-51-N-V- Integrated Child Protection Scheme (ICPS)	
	P-02-21-2235-02-102-74-51-N-V- Rajeev Gandhi Scheme- for Empowerment of Adolescent Girls (RGSEAG)-SABLA	
	P-02-21-2235-02-103-65-51-N-V- Protection Houses (Suraksha Greh) for combating Honour Killing	
	P-02-21-2235-02-103-67-51-N-V- Swadhar Grah Scheme	
	P-02-21-2235-02-103-74-51-N-V- Mahila Shakti Kendra.	
	P-02-21-2236-02-101-89-51-N-V- Scheme for Adolescent Girls	
	P-02-21-2236-02-789-96-51-N-V- Financial Assistance To Scheduled Caste Women(Pradhan Mantri Matru Vandana Yojna)	
	P-02-21-2236-02-789-97-51-N-V- Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)	
	P-02-21-4235-02-103-95-51-N-V- Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing	
	P-03-21-2235-02-103-66-51-N-V- Universalization of Women Helpline	
	P-03-21-2235-02-103-69-51-N-V- Scheme for setting up One Stop Crises Centre for women	
	P-03-21-4235-02-103-96-51-N-V- Construction of building setting up One Stop Crises Centre for women Scheme	
	WSB - Welfare of SCs, STs and OBCs	P-01-19-2225-01-102-97-51-N-V- Tailoring Training to SC/BC Widow/Destitute Women/Girls
		P-01-19-2225-01-800-82-51-N-V- Mukhyamantri Vivah Shagun Yojana
		P-02-19-2225-01-277-84-51-N-V- Girls Boys Hostel
P-02-19-2225-03-277-92-51-N-V- Construction of hostel for OBC Boys & girls		

# SDG6

## Clean Water & Sanitation

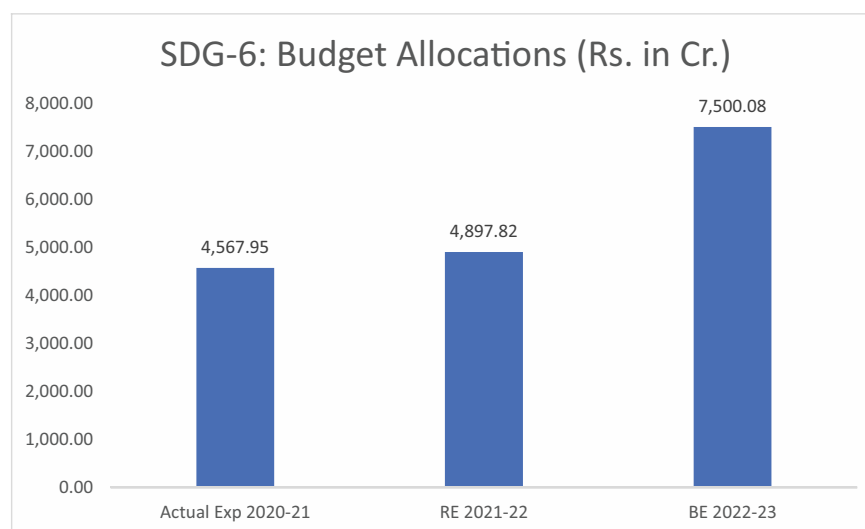


## VISION



The Government of Haryana commits to provide basic services and facilities for clean drinking water and sanitation in rural and urban areas to ensure a better quality of life for all its residents.

## OVERALL BUDGET:



Graph-13: Budget Allocations in SDG-6

## MAJOR HIGHLIGHTS

- ◆ During FY2021-22, 97 schemes/ programmes were implemented by 10 different departments with a total amount of Budget Estimate (BE) Rs. 6239.13 crore under SDG 6.
- ◆ In 2022-23, there are 98 schemes/ programmes which will be implemented by 11 different departments with an amount of BE Rs. 7500.08 crore for providing Clean Water and Sanitation facilities in the state.
- ◆ There is an increase of 20.21% in BE 2022-23 in comparison to BE 2021-22 under SDG 6 (Table 8).

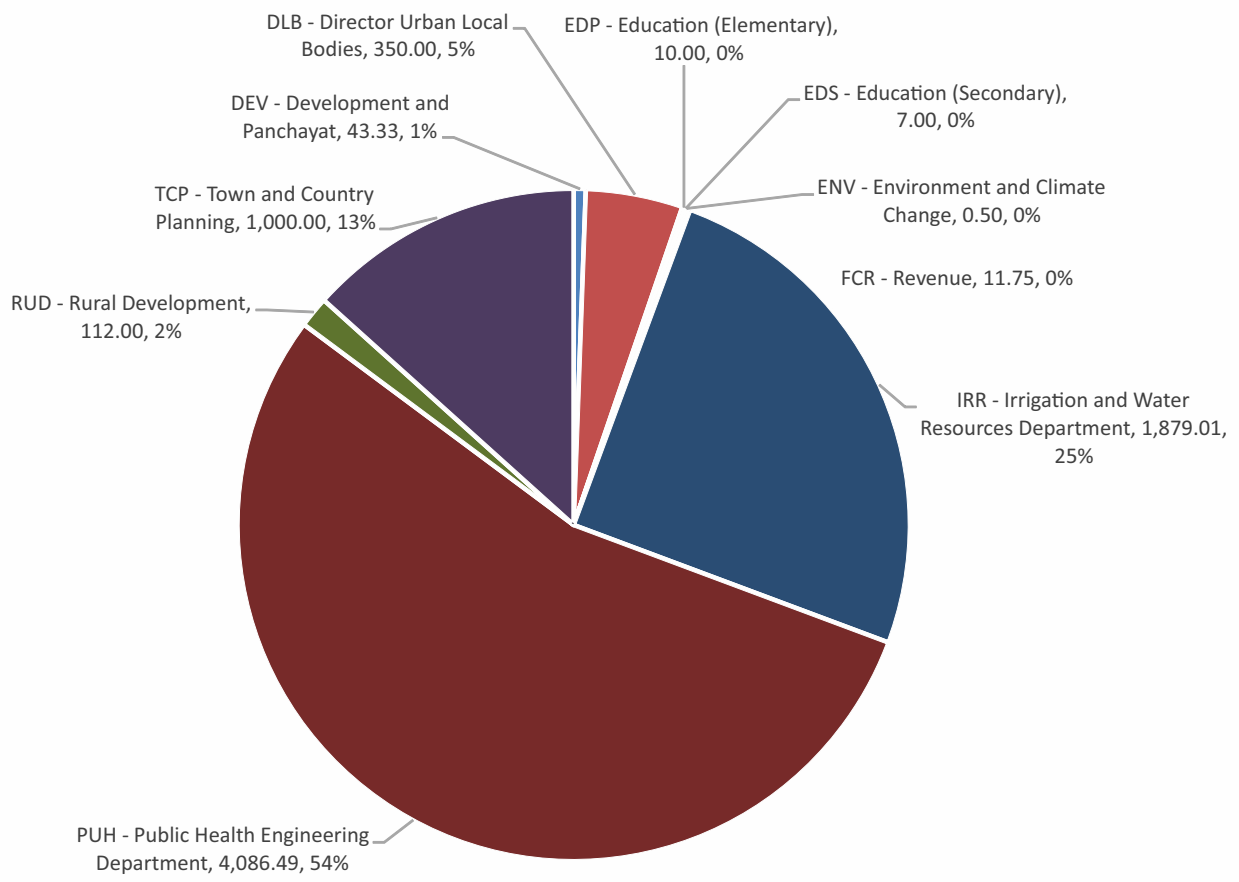
**Table-8: Department Wise Budget & Expenditure under SDG-6**  
Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
AGR - Agriculture and Farmer Welfare Department	7.88	10.94	0.00	6.11		0.00
DEV - Development and Panchayat	0.00	29.33	0.08	13.00	16956.52%	43.33
DLB - Director Urban Local Bodies	84.35	262.50	120.00	221.49	184.57%	350.00
EDP - Education (Elementary)	5.46	5.00	6.50	2.84	43.63%	10.00
EDS - Education (Secondary)	1.94	7.00	2.00	4.35	217.52%	7.00
ENV - Environment and Climate Change	0.00	0.50	0.01	0.00	0.00%	0.50
FCR - Revenue	0.06	9.02	5.65	2.38	42.08%	11.75
IRR - Irrigation and Water Resources Department	734.86	1,435.16	841.81	1,053.85	125.19%	1,879.01
PUH - Public Health Engineering Department	3,132.85	3,359.68	3,183.29	3,073.06	96.54%	4,086.49
RUD - Rural Development	36.26	120.00	74.49	6.60	8.86%	112.00
TCP - Town and Country Planning	564.29	1,000.00	664.00	1,532.75	230.84%	1,000.00
Total	4,567.95	6,239.13	4,897.82	5,916.42	120.80%	7,500.08

- ◆ 5 departments viz. Public Health Engineering, Irrigation & Water Resources, Rural Development, Town & Country Planning, and Urban Local Bodies are contributing more than 95% of the BE 2022-23 under SDG 6 (Graph-14).
- ◆ Major focus areas under SDG 6 are safe and adequate drinking water supply to rural and urban areas, sanitation interventions under Swachh Bharat Mission, Pradhan Mantri Adarsh Gram Yojana, Swachh Prangan, Haryana State Gramin Swachhata Puraskar scheme; providing sewerage system in villages under Mahagram Yojana, Mangal Nagar Vikas Yojana, construction and maintenance of canals, rehabilitation of water courses, restoration of water bodies and reservoirs, Saraswati River Heritage development, and integrated wasteland management programmes.



## Departments' budget share under SDG-6 BE 2022-23



Graph-14: Department wise BE 2022-23 under SDG-6 (Rs. in Crore)



Department	Scheme aligned with SDG-6
AGR - Agriculture and Farmer Welfare	P-01-27-2702-02-005-99-51-R-V- Scheme for Development of ground water and Implementation of various NABARD scheme in the state
DEV - Development and Panchayat	P-01-32-2515-51-102-82-51-N-V- Haryana State Gramin Swachhata Puraskar Scheme
	P-01-32-2515-51-789-99-51-N-V- Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes
DHS - Health	P-01-13-2210-01-110-48-51-N-V- Providing Independent Feeder Line & Water Supply in Hospitals
DLB - Director Urban Local Bodies	P-01-15-2217-80-191-95-51-N-V- Services of Sewage water supply and Drainage in Municipal Corporation
	P-02-15-2217-80-192-88-51-N-V- Swachh Bharat Mission
EDP - Education (Elementary)	P-01-09-2202-01-800-91-99-N-V- Swaran Jyanti Programme -Swacch Prangan
	P-01-09-2202-01-800-92-99-N-V- Swaran Jayanti Programme -Swacch Prangan
EDS - Education (Secondary)	P-01-09-2202-02-800-97-99-N-V- Swaran Jayanti Programme -Swachh Prangan
ENV - Environment and Climate Change	P-01-31-3435-03-003-98-51-N-V- Environmental Training Education and Awareness Programme
FCR - Revenue	P-01-04-2245-01-102-51-51-R-V- Drinking Water Supply
	P-01-04-2245-02-102-51-51-R-V- Drinking Water Supply
	P-01-04-2245-02-110-51-51-R-V- Assistance for repair and restoration of Damaged Water Supply, Drainage and Sewerage works
	P-01-04-2245-02-282-99-51-R-V- Dewatering Operation
IRR - Irrigation and Water Resources Department	P-01-24-2700-18-001-91-51-N-V- Executive Engineer
	P-01-24-2700-18-001-92-51-N-V- Superintending Engineer
	P-01-24-2700-18-001-93-51-N-V- Chief Engineer
	P-01-24-2700-80-190-98-51-N-V- GIA to Haryana Irrigation and Research Management Institute
	P-01-24-2700-80-800-98-51-N-V- Improvement,upgradation, operation and maintenance
	P-01-24-4700-05-800-98-51-N-V- Dam and Appurtenant works
	P-01-24-4700-07-800-98-51-N-V- Construction of Canal (SYL)
	P-01-24-4700-11-800-97-51-N-V- Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board
	P-01-24-4700-13-052-99-51-N-V- Machinery and Equipment
	P-01-24-4700-13-789-99-51-N-V- Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State
	P-01-24-4700-13-800-97-51-N-V- Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System
	P-01-24-4700-13-800-98-51-N-V- Construction of Canal - Rehabilitation of Canal Network
	P-01-24-4700-14-800-98-51-N-V- Construction of Canal - Dadupur Nalvi Canal Network
	P-01-24-4700-15-001-88-51-N-V- Pensionary Charges
	P-01-24-4700-15-001-89-51-N-V- Special Revenue
	P-01-24-4700-15-800-97-51-N-V- B.M.L-Hansi Branch-Butana Branch Multipurpose Link channel
	P-01-24-4700-15-800-98-51-N-V- Restoration capacity of B.M.L
	P-01-24-4700-16-789-99-51-N-V- Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State
	P-01-24-4700-16-800-98-51-N-V- Construction of Canal-Rehabilitation of Water Courses
	P-01-24-4700-26-001-89-51-N-V- Special Revenue
P-01-24-4700-26-001-91-51-N-V- Executive Engineer	

Department	Scheme aligned with SDG-6
	P-01-24-4700-26-001-92-51-N-V- Superintending Engineer
	P-01-24-4700-26-001-93-51-N-V- Chief Engineer
	P-01-24-4700-26-800-99-51-N-V- Sarasvati River Heritage Development programme
	P-01-24-4700-80-800-97-51-N-V- Reconstruction/Renovation /Replacement and Construction of Bridges and Structure on Canals & Drains
	P-01-24-4701-06-789-99-51-N-V- Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State
	P-01-24-4701-06-800-98-51-N-V- Construction of Canal -Construction of new Minor
	P-01-24-4701-07-789-99-51-N-V- Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State
	P-01-24-4701-07-800-98-51-N-V- NABARD-Construction of Canal
	P-01-24-4701-19-800-98-51-N-V- Construction of Canals -Kaushalya Dam
	P-01-24-4701-22-800-98-51-N-V- Construction of Canals (Mewat)
	P-01-24-4701-23-800-98-51-N-V- Water Bodies-Construction of Canal
	P-01-24-4701-25-800-99-51-N-V- Branches -Supply of Treated Waste Water for Irrigation Purposes
	P-01-24-4701-80-002-99-51-N-V- Data collection of Irrigation Projects
	P-01-24-4701-80-800-98-51-N-V- Payment of Enhanced land compensation under court orders
	P-01-24-4702-51-102-98-51-N-V- Scheme for Development of Ground Water & other allied activities
	P-02-17-2705-51-103-99-51-N-V- Area Development Programme (C.A.D.A. Agency) for Jui Canal Area (50% Basis)
	P-02-24-2705-51-190-95-51-N-V- Area Development Programme for Canal Area (50% Basis)
	P-02-24-4700-25-800-98-51-N-V- Construction of canal
	P-02-24-4701-23-800-97-51-N-V- Repair, Renovation and Restoration of Water Bodies
PUH - Public Health Engineering Department	P-01-24-4711-01-201-98-51-N-V- Urban Storm Water Drainage Work
	P-01-38-2215-01-001-89-51-R-V- Performance Linked Outlay (PLO) for Public Health Engineering (PUH-PLO-REV)
	P-01-38-2215-01-001-95-98-R-V- Deduct percentage Charges on Account of Establishment -Establishment Cost from other Deposit Works
	P-01-38-2215-01-001-96-51-R-V- Executive Engineer and their Establishment Regular/Confirmed Mechanical Staff.
	P-01-38-2215-01-001-97-51-R-V- Executive Engineer and their Establishment.
	P-01-38-2215-01-001-98-51-R-V- Superintending Engineer and their Establishment
	P-01-38-2215-01-001-99-98-R-V- Headquarter staff-Chief Engineer and his establishment. -Establishment Expenses
	P-01-38-2215-01-003-99-51-N-V- Information Education Communication Activities
	P-01-38-2215-01-101-96-51-R-V- Operation & Maintenance of urban storm water drainage works
	P-01-38-2215-01-101-99-97-R-V- Maintenance of Urban W/S and Sewerage -Canal Water Charges
	P-01-38-2215-01-101-99-98-R-V- Maintenance of Urban W/S and Sewerage -Maintenance Charges
	P-01-38-2215-01-101-99-99-R-V- Maintenance of Urban W/S and Sewerage -Energy Charges
	P-01-38-2215-01-102-97-51-R-V- Rural Water Supply Programme
	P-01-38-2215-01-789-98-51-N-V- Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas
	P-01-38-2215-01-789-99-51-N-V- Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas
	P-01-38-4215-01-101-94-51-N-V- National Capital Region
	P-01-38-4215-01-101-99-99-N-V- Urban Water Supply -Augmentation Water Supply

Department	Scheme aligned with SDG-6
	P-01-38-4215-01-102-86-51-N-V- Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works
	P-01-38-4215-01-102-93-90-N-V- Rural Water Supply (SP) -Mahagram Yojana for updation of Drinking Water Supply in Village
	P-01-38-4215-01-102-93-93-N-V- Rural Water Supply (SP) -NABARD
	P-01-38-4215-01-102-93-94-N-V- Rural Water Supply (SP) -Augmentation Water Supply
	P-01-38-4215-01-789-96-51-N-V- Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply
	P-01-38-4215-01-789-97-51-N-V- Special Component Plan for Scheduled Castes under NABARD
	P-01-38-4215-01-789-98-51-N-V- Water supply to Scheduled Caste dominated habitation in Rural Area
	P-01-38-4215-01-789-99-51-N-V- Water supply to Scheduled Caste dominated habitation in Urban Area
	P-01-38-4215-01-799-99-98-N-V- Stock -Credit to Stock
	P-01-38-4215-01-800-98-51-N-V- Annuity of Land Acquired by PHE Department
	P-01-38-4215-01-800-99-51-N-V- Institutional Strengthening of Public Health Engineering Department
	P-01-38-4215-02-101-94-51-N-V- Sewerage and Sanitation
	P-01-38-4215-02-102-98-97-N-V- Rural Sanitation -Mahagram Yojana for providing Sewerage System in Village
	P-01-38-4215-02-789-99-51-N-V- Sewerage Facilities to S.C. dominated habitation in Urban Areas.
	P-01-38-4711-01-201-98-51-N-V- Urban Storm Water Drainage Work
	P-02-38-4215-01-102-98-91-N-V- Accelerated Rural Water Supply -NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)
	P-02-38-4215-01-102-98-93-N-V- Accelerated Rural Water Supply -NRDWP (Water Quality Monitoring & Surveillance WQMS) Renamed Jal Jeevan Mission (J J M) -WQMS
	P-02-38-4215-01-102-98-94-N-V- Accelerated Rural Water Supply -NRDWP-(Support Activities) Renamed Jal Jeevan Mission (JJM) -Support Activities
	P-02-38-4215-01-102-98-96-N-V- Accelerated Rural Water Supply -NRDWP-Calamities
	P-02-38-4215-01-102-98-99-N-V- Accelerated Rural Water Supply -NRDWP- Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage
	P-02-38-4215-01-789-93-51-N-V- Special Component Plan for Scheduled Castes under NRDWP
RUD - Rural Development	P-01-32-2505-01-702-88-99-N-V- Swaran jayanti khand utthan Yojana -Normal Plan
	P-01-32-2505-01-789-99-51-N-V- Swaran jayanti khand utthan Yojana
	P-02-32-2501-05-101-99-51-N-V- Integrated Wasteland Development/Management Project
	P-02-32-2501-05-789-99-51-N-V- Integrated Waste Land Development Management Project
	P-03-32-2515-51-106-98-51-N-V- Pardhan Mantri Adarsh Gram Yojana (PMAGY)
TCP - Town and Country Planning	P-01-14-4217-60-051-89-51-N-V- Mangal Nagar Vikas Yojana

# SDG7

Affordable & Clean Energy

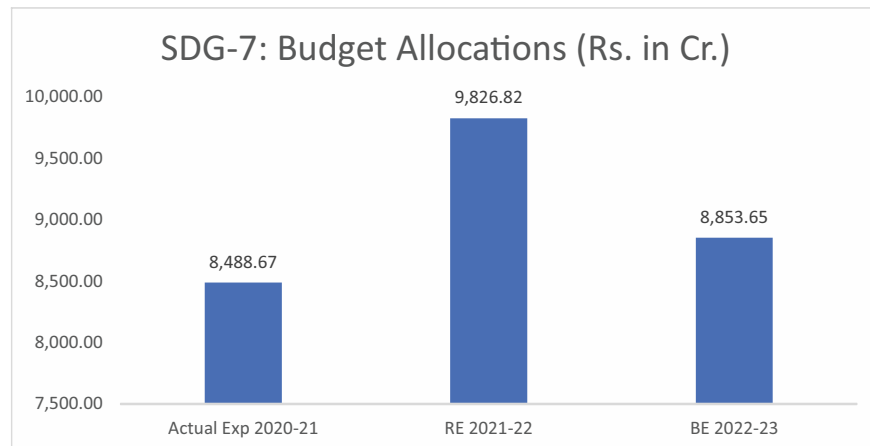


## VISION



Haryana will focus its efforts on providing universal access to 24X7 affordable, reliable and modern energy; substantially increasing the share of clean/renewable energy; and increasing energy efficiency.

## OVERALL BUDGET:



Graph-15: Budget Allocations in SDG-7

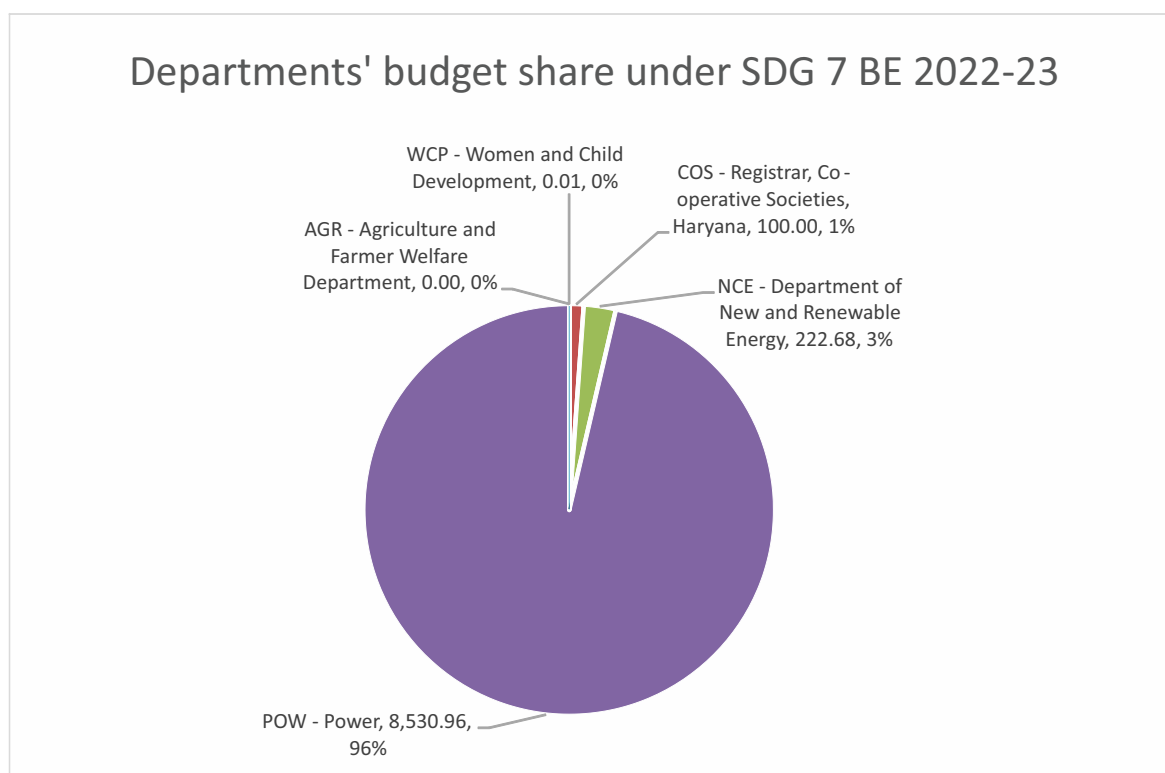
## MAJOR HIGHLIGHTS

- ◆ During FY 2021-22, 16 schemes/ programmes were implemented by 3 different departments under SDG 7 with an amount of Budget Estimate (BE) Rs. 9560.54 crore.
- ◆ In 2022-23, there are 38 schemes/ programmes to be implemented by 5 different departments with a total amount of Budget Estimate (BE) Rs. 8853.65 crore to provide affordable and clean energy in the state.

**Table-9: Department Wise Budget & Expenditure under SDG-7**  
Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
AGR - Agriculture and Farmer Welfare Department	0.00	0.01	0.00	0.00		0.00
COS - Registrar, Co-operative Societies, Haryana	117.40	209.00	117.40	136.58	116.34%	100.00
NCE - Department of New and Renewable Energy	116.69	135.34	90.69	127.95	141.09%	222.68
POW - Power	8,254.58	9,216.18	9,618.73	7,199.95	74.85%	8,530.96
WCP - Women and Child Development	0.00	0.01	0.01	0.00	0.00%	0.01
Total	8,488.67	9,560.54	9,826.82	7,464.47	75.96%	8,853.65

- ◆ Power, New & Renewable Energy, Co-operation Departments are contributing more than 95% of the BE 2022-23 under SDG 7 (Graph – 16).
- ◆ Major focus areas under SDG 7 are promotion of New & Renewable Energy Source and Energy conservation through setting up of Bio-gas plants, power co-generation and ethanol plant in Cooperative Sugar Mills, installation of Solar water pumping system and installation of Solar power plants in Goshalas in the State; promotion of clean cooking fuel under Ujjwala scheme; equity capital to DHBVNL, UHBVNL, HVPNL and HPGCL; loans to DHBVNL for Power Project, and Grid Connected Rooftop SPV Power Plant Programme.



Graph-16: Department wise BE 2022-23 under SDG-7



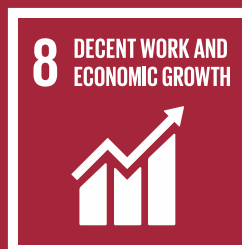
Department	Scheme aligned with SDG-7
AGR - Agriculture and Farmer Welfare Department	P-03-27-2401-51-105-94-51-N-V- Setting up Bio-gas Plants
	P-03-27-2401-51-789-86-51-N-V- Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers
COS - Registrar, Co-operative Societies, Haryana	P-01-45-6860-04-101-95-51-N-V- Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.
NCE - Department of New and Renewable Energy	P-01-40-2810-02-101-99-99-N-V- Promotion of Non-Conventional Energy Source -Normal Plan
	P-01-40-2810-02-789-99-51-N-V- Shikshadeep Scheme on LED Based Solar Lanterns for Scheduled Castes Students
	P-01-40-2810-51-001-99-51-R-V- Administrative Setup of New and Renewable Energy
	P-01-40-2810-51-101-98-51-N-V- Installation of Solar Water Pumping System in the State
	P-01-40-2810-51-101-99-51-N-V- Grid Connected Rooftop SPV Power Plant Programme
	P-01-40-2810-51-102-99-51-R-V- Promotion of New and Renewable Energy Sources
	P-01-40-2810-51-103-99-51-N-V- Promotion of New & Renewable Energy for Urban Industrial & Commercial Applications
	P-01-40-2810-51-104-99-51-N-V- Research Design & Development in Renewable Energy
	P-01-40-2810-51-105-99-99-N-V- Kalpana Chawla Haryana Solar Award -HAREDA
	P-01-40-2810-51-190-98-51-N-V- Energy Efficient Building Programme
	P-01-40-2810-51-190-99-51-R-V- Supporting Programme for promotion of New & Renewable Energy Source and Energy Conservation
	P-01-40-2810-51-789-99-51-N-V- Shikshadeep Scheme on LED Based Solar Lanterns for Scheduled Castes Students
	P-01-40-3425-60-001-87-99-R-V- Rural Energy programme. (State Share) -State Share
	P-01-40-4810-51-101-99-99-N-V- Purchase and Installation of Solar Panel and Allied Equipments - Installation of Solar Power Plants in Goshalas in the State
	POW - Power
P-01-40-2801-05-190-95-98-R-V- Subsidy against subsidized tariff on electricity to Registered Gaushalas - Dakshin Haryana Bijli Vitran Nigam (DHBVN)	
P-01-40-2801-05-190-95-99-R-V- Subsidy against subsidized tariff on electricity to Registered Gaushalas - Uttar Haryana Bijli Vitran Nigam (UHBVNL)	
P-01-40-2801-05-190-96-51-R-V- Subsidy for relief allowed under COVID-19	
P-01-40-2801-05-190-97-51-R-V- Subsidy for installation of 5 star pump sets	
P-01-40-2801-05-190-98-51-R-V- Subsidy for Subsidized Tariff to Domestic Consumers.	
P-01-40-2801-05-190-99-99-R-V- Uttar Haryana Bijli Vitran Nigam Limited -Shifting of 11 KV and 33 KV dangerous lines over the building and other areas	
P-01-40-2801-05-800-99-51-R-V- Assistance for Rural Electrification to HVPNL/HPGCL	
P-01-40-4801-05-190-95-97-N-V- Equity Capital to DISCOMs under UDAY -Equity Capital to HVPNL under UDAY	
P-01-40-4801-05-190-95-98-N-V- Equity Capital to DISCOMs under UDAY -Equity Capital to DHBVNL under UDAY	
P-01-40-4801-05-190-95-99-N-V- Equity Capital to DISCOMs under UDAY -Equity Capital to UHBVNL under UDAY	
P-01-40-4801-05-190-96-51-N-V- Equity Capital to DHBVNL	
P-01-40-4801-05-190-97-51-N-V- Equity Capital to UHBVNL	
P-01-40-4801-05-190-98-51-N-V- Equity Capital HPGCL	

Department	Scheme aligned with SDG-7
	P-01-40-4801-05-190-99-51-N-V- Equity Capital HVPNL
	P-01-40-4801-05-789-98-51-N-V- Improvement in quality of power and un-interrupted supply of power to the Schedule Castes under DHBVNL
	P-01-45-6801-51-205-90-51-N-V- Loan for installation of 5 star pump sets
	P-01-45-6801-51-800-98-51-N-V- Loan to HPGCL from NABARD under RIDF Schemes
	P-03-45-6801-51-205-91-98-N-V- Loans to Haryana Discom for Power Project -Loan to DHBVNL
	P-03-45-6801-51-205-91-99-N-V- Loans to Haryana Discom for Power Project -Loans to UHBVNL
WCP - Women and Child Development	P-02-21-2235-02-199-99-51-N-V- Ujjawla Scheme



# SDG8

## Decent Work and Economic Growth

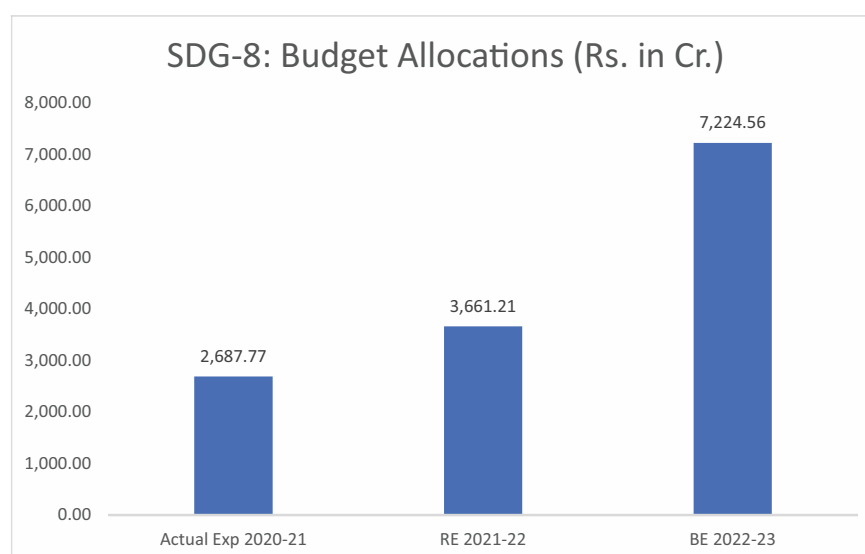


## VISION



To position Haryana as a pre-eminent investment destination and facilitate balanced regional and sustainable development supported by a dynamic governance system and wide-scale adoption of innovation and technology, as well as skill development for nurturing entrepreneurship and generating employment opportunities.

## OVERALL BUDGET:



Graph-17: Budget Allocations in SDG-8

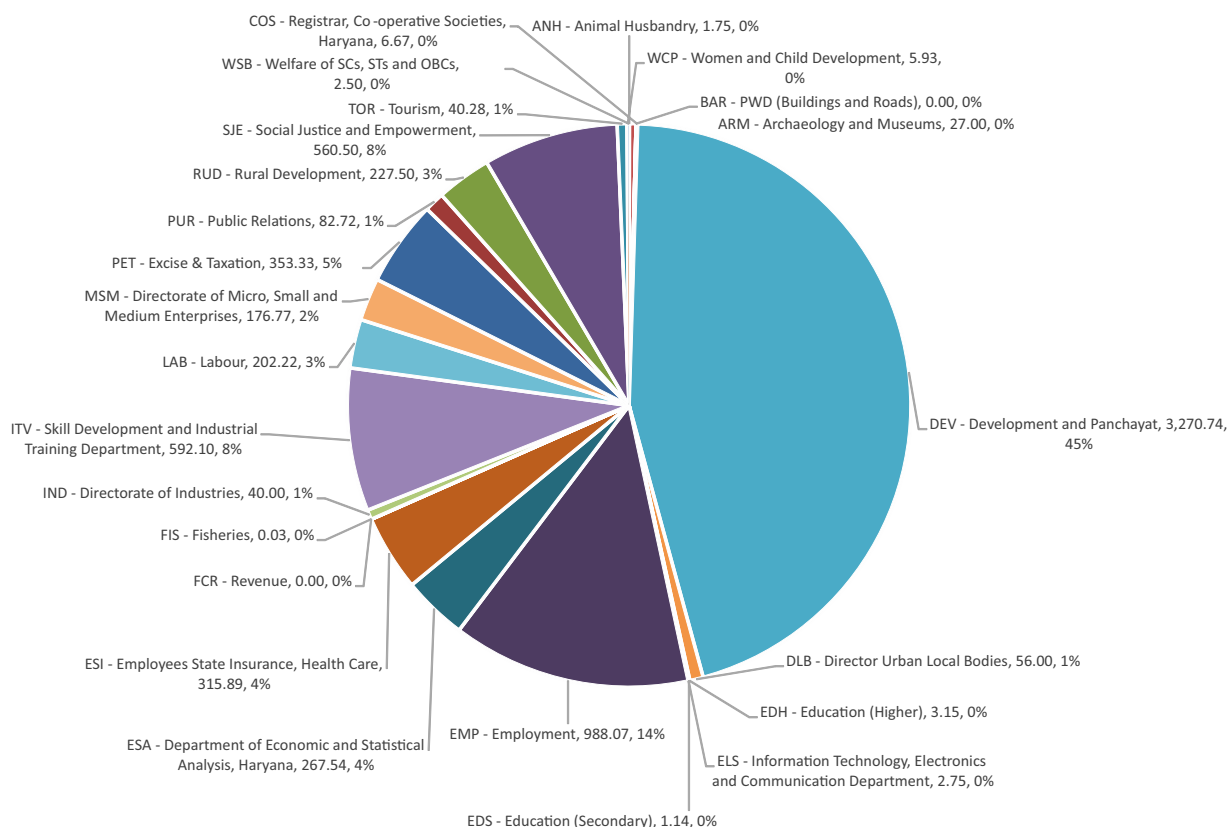
## MAJOR HIGHLIGHTS

- ◆ 98 schemes/ programmes were implemented by 27 different departments during 2021-22 under SDG 8 with an amount of Budget Estimate (BE) Rs. 4310.85 crore.
- ◆ In 2022-23, there are 151 schemes/ programmes to be implemented by 25 different departments with a total amount of Budget Estimate (BE) Rs.7224.56 crore to provide decent work and achieve better economic growth in the state.
- ◆ There is an increase of 67.59% in BE 2022-23 in comparison to BE 2021-22 under SDG 8 (Table-10).

**Table-10: Department Wise Budget & Expenditure under SDG-8**  
Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
ANH - Animal Husbandry	0.02	0.25	0.10	0.04	36.89%	1.75
ARM - Archaeology and Museums	18.96	58.99	22.69	55.07	242.71%	27.00
BAR - PWD (Buildings and Roads)	0.30	0.00	0.00	0.00		0.00
COS - Registrar, Co-operative Societies, Haryana	4.19	6.07	6.08	5.82	95.76%	6.67
DEV - Development and Panchayat	579.72	1,001.91	794.21	592.81	74.64%	3,270.74
DLB - Director Urban Local Bodies	17.11	60.75	43.75	17.50	40.00%	56.00
EDH - Education (Higher)	2.15	3.30	1.90	1.88	99.04%	3.15
EDS - Education (Secondary)	0.69	4.59	1.49	0.49	32.75%	1.14
ELS - Information Technology, Electronics and Communication Department	0.00	1.75	0.53	0.18	33.33%	2.75
EMP - Employment	417.83	882.50	873.77	665.57	76.17%	988.07
ESA - Department of Economic and Statistical Analysis, Haryana	84.18	265.24	82.21	105.62	128.47%	267.54
ESI - Employees State Insurance, Health Care	193.00	238.10	280.59	262.10	93.41%	315.89
FCR - Revenue	9.78	9.78	9.78	0.00	0.00%	0.00
FIS - Fisheries	0.00	0.01	0.01	0.00	0.00%	0.03
IND - Directorate of Industries	12.50	40.00	20.00	19.29	96.46%	40.00
ITV - Skill Development and Industrial Training Department	344.52	533.95	396.22	346.30	87.40%	592.10
LAB - Labour	52.62	63.94	62.69	51.26	81.77%	202.22
MSM - Directorate of Micro, Small and Medium Enterprises	13.59	118.44	19.28	87.51	454.00%	176.77
PET - Excise & Taxation	255.12	245.34	284.97	241.57	84.77%	353.33
PUR - Public Relations	92.12	98.67	97.16	89.27	91.87%	82.72
RUD - Rural Development	128.91	152.50	176.50	129.55	73.40%	227.50
SJE - Social Justice and Empowerment	420.39	475.50	438.55	427.80	97.55%	560.50
TOR - Tourism	37.38	39.37	41.13	25.59	62.21%	40.28
WCP - Women and Child Development	1.89	5.93	5.93	1.62	27.29%	5.93
WSB - Welfare of SCs, STs and OBCs	0.80	4.00	1.70	0.50	29.41%	2.50
<b>Total</b>	<b>2,687.77</b>	<b>4,310.85</b>	<b>3,661.21</b>	<b>3,127.32</b>	<b>85.42%</b>	<b>7,224.56</b>

## Departments' budget share under SDG-8 BE 2022-23



Graph-18: Department wise BE 2022-23 under SDG-8 (Rs. in Crore)

- ◆ 8 departments viz. Development & Panchayats, Rural Development, Employment, Labour, Skill Development, MSME / Industries, Social Justice & Empowerment, and Excise and Taxation are contributing more than 85% of the BE 2022-23 under SDG 8 (Graph-18).
- ◆ Major focus areas under SDG 8 are development of infrastructure under New Enterprises Promotion Policy, creation of infrastructure for development of industrials training, loan to Cooperative Labour & construction societies; inculcation of technical skills amongst youth through Pradhan Mantri Kaushal Vikas Yojana, establishment of Haryana Skill Development Mission, Skill Strengthening for Industrial Value Enhancement (STRIVE), up-gradation of ITIs into Model ITIs, Establishment of Centre of Excellence for Internet of things in Haryana; Apprentices Training of Skilled Craftsmen and skill training & employment generation programmes for Scheduled Castes.

Department	Scheme aligned with SDG-8
AGR - Agriculture and Farmer Welfare Department	P-02-27-2401-51-108-86-98-N-V- National Mission on Oil Seeds & Oil palm (NMOOP) -SCSP Component
	P-02-27-2401-51-108-91-98-N-V- Maximising Production of Cotton- Intensive and Technology mission on cotton under mini mission-II -SCSP Component
ANH - Animal Husbandry	P-01-28-2403-51-104-87-51-N-V- Scheme for Establishment of Goat and Sheep Unit
ARM - Archaeology and Museums	P-01-12-2205-51-103-93-51-N-V- Setting up of Zonal Museum
	P-01-12-2205-51-103-94-51-N-V- Setting up of State Archaeological Museum
	P-01-12-2205-51-103-95-51-N-V- Preparation of Plaster Casts of Ancient Sculptures and Antiquities
	P-01-12-2205-51-103-96-51-N-V- Protection/Preservation Development of Ancient Monuments Sites
	P-01-12-2205-51-103-97-99-N-V- Publication & Publicity Programme -Information Technology
	P-01-12-2205-51-103-98-51-N-V- Archaeological Excavation Exploration programme
	P-01-12-4202-04-106-99-51-N-V- Buildings (Archaeology)
BAR - PWD (Buildings and Roads)	P-01-08-4059-01-051-68-51-N-V- Construction of Rozgar Bhawan
	P-01-08-4235-02-103-99-51-N-V- Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows
	P-01-08-4250-51-789-98-51-N-V- Training Building for Scheduled Castes Wings
	P-01-08-4250-51-800-90-51-N-V- Construction of new ITIs (Swaran Jayanti)
	P-01-08-4250-51-800-94-51-N-V- Creation of Infrastructure for Development of Industrial Training
	P-01-08-5053-60-800-96-51-N-V- Swaran Jayanti Integrated Aviation Hub at Hissar
COS - Registrar, Co-operative Societies, Haryana	P-01-33-2425-51-108-96-51-N-V- Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana
	P-01-33-2425-51-108-97-51-N-V- Subsidy to vegetable & fruit growers Cooperative Societies
	P-01-33-4250-51-201-95-51-N-V- Share Capital to Labour & Construction Cooperatives
	P-01-33-4250-51-201-98-51-N-V- Share Capital to Co-Operative Labour and Construction Federation
	P-01-45-6425-51-108-83-51-N-V- Loan to Cooperative Labour & Construction Societies
	P-01-45-6425-51-789-99-51-N-V- Loan to scheduled castes labour & construction societies
	P-03-33-4425-51-108-79-51-N-V- Share Capital to Fruit & Vegetable Societies
DEV - Development and Panchayat	P-01-32-2515-51-001-96-51-R-V- Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV)
	P-01-32-2515-51-001-98-96-R-C- Community Development -District & Block Staff
	P-01-32-2515-51-001-98-96-R-V- Community Development -District & Block Staff
	P-01-32-2515-51-001-99-98-R-V- Panchayat Department -Establishment Expenses H.Q Staff and Panchayati Raj Training Institutes, Nilokheri
	P-01-32-2515-51-101-82-51-N-V- Financial Assistance to Panchayati Raj Institutions(PRIs) out of Surcharge on VAT
	P-01-32-2515-51-101-95-51-N-V- Matching Grant-in-aid for Development works (People Share)
	P-01-32-2515-51-102-98-51-R-V- Organisation of State/Districts level Sammelans for non officials
	P-01-32-2515-51-196-99-51-R-V- Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff
	P-01-32-2515-51-197-99-51-R-V- Scheme for Honorarium to the village Chowkidars
	P-01-32-2515-51-789-96-51-N-V- Scheme for the Employment Generation Programme for Scheduled Castes
	P-01-32-3604-51-101-99-51-R-V- Compensation to Panchayat Samitis in Lieu of Land Holding Tax
	P-01-32-4515-51-101-98-51-R-V- Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)

Department	Scheme aligned with SDG-8
DLB - Director Urban Local Bodies	P-01-15-2217-80-192-85-51-R-V- PM-Street Vendor Atmanirbhar (PM-SVA Nidhi)
	P-01-15-2217-80-800-84-51-N-V- Training Plan for Councillors
	P-01-15-2217-80-800-99-51-R-V- Grant-in-Aid to Kurukshetra Development Board
	P-02-15-2217-80-192-89-51-N-V- National Urban Livelihood Mission
EDH - Education (Higher)	P-01-09-2202-03-105-92-51-N-V- Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter.
	P-01-09-2202-03-105-93-51-N-V- Setting up of Placement Cell in Govt. Colleges
EDS - Education (Secondary)	P-01-09-2202-02-105-93-51-N-V- Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar
	P-01-09-2202-02-105-97-51-N-V- In-service Training to Teachers (Secondary)
	P-02-09-2202-02-105-91-51-N-V- Setting up of Block Institution of Education and Training (BIETs)
ELS - Information Technology, Electronics and Communication Department	P-01-41-2852-07-202-88-51-N-V- Setting up of Haryana Governance Reforms Authority
	P-01-41-2852-07-202-93-51-N-V- Organisation of Seminars/Exhibition, Workshop at National/International level
	P-02-41-2852-07-190-99-51-N-V- Establishment of Centre of Excellence for Internet of things in Haryana
EMP - Employment	P-01-17-2230-02-001-99-98-R-V- Setting up of Inspection & enquiry unit at Directorate -Establishment Expenses
	P-01-17-2230-02-004-99-51-R-V- State Employment Marketing Information and enforcement Unit at Directorate
	P-01-17-2230-02-101-86-51-N-V- Overseas Employment Bureau
	P-01-17-2230-02-101-87-51-N-V- Private Placement Consultancy and Recruitment Services (PPC&RSCs)
	P-01-17-2230-02-101-92-51-R-V- Staff for Employment Exchange and Unemployment allowance to educated youths.
	P-01-17-2230-02-101-97-51-N-V- Computerisation of Employment Exchange Operations
	P-01-17-2230-02-800-99-51-R-V- Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange
	P-03-17-2230-02-101-85-51-N-V- National Career Service Project
ENV - Environment and Climate Change	P-01-31-3435-03-800-95-51-N-V- Environmental Training Education Awareness Programme
ESA - Department of Economic and Statistical Analysis, Haryana	P-01-07-3451-51-102-93-51-N-V- Engagement of Young Professionals in the Finance and Planning Department.
	P-01-07-3451-51-102-97-98-N-V- Strengthening of Planning Machinery at State Level -Establishment Expenses
	P-01-07-3454-02-001-92-51-N-V- Seventh Economic Census in Haryana
	P-01-07-3454-02-001-98-51-N-V- Family Income & Expenditure Surveys Plan
	P-01-07-3454-02-001-99-98-R-V- Economic and Statistical Organisation. -Establishment Expenses
	P-01-07-5475-51-115-99-51-N-V- Strengthening of District Plan
	P-03-07-3454-02-001-92-51-N-V- Seventh Economic Census in Haryana
ESI - Employees State Insurance, Health Care	P-01-13-2210-01-102-98-98-R-V- District Staff -Establishment Expenses
	P-01-13-2210-01-102-99-51-R-V- Headquarter Staff
FCR - Revenue	P-03-04-3454-01-001-99-51-N-V- Provision for Distt. Staff to be deployed in Connection with Census
FIS - Fisheries	P-02-29-2405-51-109-98-51-N-V- Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries
	P-03-29-2405-51-109-98-51-N-V- Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries
IND - Directorate of Industries	P-01-45-6851-51-102-90-51-N-V- Interest Free Loan in lieu of deferred sales Tax /Vat

Department	Scheme aligned with SDG-8
ITV - Skill Development and Industrial Training Department	P-01-18-2230-03-001-90-51-R-V- Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)
	P-01-18-2230-03-001-92-51-N-V- Establishment of Haryana Skill Development Mission
	P-01-18-2230-03-001-96-98-N-V- State Project Implementation Unit (S.P.I.U.) Renamed as Strengthening of Head Quarter Staff -Establishment Expenses
	P-01-18-2230-03-001-99-98-R-V- Directorate of Industrial Training & Vocational Education Renamed as Skill development and Industrial Training -Establishment Expenses
	P-01-18-2230-03-003-64-51-N-V- Development of ITIs
	P-01-18-2230-03-003-97-51-R-V- Apprentices Training of Skilled Craftsmen.
	P-01-18-4250-51-789-98-51-N-V- Training Building for Scheduled Castes Wings
	P-01-18-4250-51-789-99-51-N-V- Skill Training for Scheduled Castes students
	P-02-18-2230-03-003-60-51-N-V- Up-Gradation of ITIs into Model ITIs
	P-03-18-2230-03-003-61-51-N-V- Skill Strengthening for Industrial Value Enhancement (STRIVE)
	P-03-18-2230-03-003-74-51-N-V- Organising Special Training for S.C., S.T. under Special Central Assistance System
	P-03-18-2230-03-190-99-51-N-V- Pradhan Mantri Kaushal Vikas Yojna
	P-03-18-4250-51-800-92-51-N-V- Hospitality Education in ITIs
	LAB - Labour
P-01-16-2230-01-001-99-98-R-V- Headquarter Staff -Establishment Expenses	
P-01-16-2230-01-004-99-51-R-V- Research and Statistical Cell.	
P-01-16-2230-01-101-98-51-R-V- Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala.	
P-01-16-2230-01-101-99-51-R-V- Industrial Relations.	
P-01-16-2230-01-102-92-51-N-V- Establishing two Industrial Hygiene laboratories (IHL) at Gurugram and Faridabad	
P-01-16-2230-01-102-93-51-N-V- Providing of mobile vans for facilitating the health care of the workers working in factories	
P-01-16-2230-01-102-94-51-N-V- Setting up of Major Accident Hazard Control Cell.	
P-01-16-2230-01-102-95-51-R-V- Inspection	
P-01-16-2230-01-102-96-51-R-V- Health	
P-01-16-2230-01-102-98-51-N-V- Strengthening of safety and Health Inspection system in the factories.	
P-01-16-2230-01-103-99-51-R-V- Setting up of Labour Welfare Centre	
P-01-16-2230-01-113-97-51-N-V- Rehabilitation of Destitute and Migrant Child Labour	
P-01-16-2230-01-113-98-98-N-V- Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour -Establishment Expenses	
P-01-16-2230-01-113-99-51-R-V- Direction and Administration.	
P-01-16-2230-01-800-99-99-N-V- Computerization of Labour Department -Information Technology	
P-01-16-4250-51-201-97-51-N-V- Purchase of Plot for construction of Labour Court Complex	
P-02-16-2230-01-112-99-51-N-V- Rehabilitation of Bonded Labour	
MSM - Directorate of Micro, Small and Medium Enterprises	P-01-16-2852-80-789-99-51-N-V- Entrepreneur Development Programme for Scheduled Caste beneficiaries
	P-01-25-2851-51-102-64-51-N-V- Incentive for Development of Industries under New Enterprises Promotion Policy 2015 (MSME)
	P-01-25-2851-51-102-76-98-R-V- Establishment & Administration for Small Scale Industries, QMC,HTC,IDC etc. -Establishment Expenses
	P-01-25-2851-51-105-99-51-R-V- Grant in aid to khadi and Village Industries board

Department	Scheme aligned with SDG-8
PET - Excise and Taxation	P-01-05-2039-51-001-98-51-R-V- Collection charges
	P-01-05-2039-51-001-99-51-R-V- Headquarter Staff (including Excise Bureau)
	P-01-05-2040-51-001-98-51-R-V- District Staff
	P-01-05-2040-51-001-99-96-R-V- Headquarter Staff -Tax Research Unit (TRU)
	P-01-05-2040-51-001-99-97-R-V- Headquarter Staff -Apna Bill Apna Vikas
	P-01-05-2040-51-001-99-98-R-V- Headquarter Staff -Establishment Expenses
	P-01-05-2040-51-101-99-51-R-V- Field Staff
	P-01-05-2043-51-102-51-51-R-V- Interest paid on delayed Refunds of SGST
	P-01-05-2043-51-800-99-97-R-V- State Consumer Welfare under HGST -Reimbursement of legal expenses
	P-01-05-2043-51-800-99-98-R-V- State Consumer Welfare under HGST -Grant to Application
	P-01-05-2043-51-800-99-99-R-V- State Consumer Welfare under HGST -Publicity/Consumer awareness on GST
	P-01-05-2045-51-104-99-51-R-V- Taxes & Duties
PUR - Public Relations	P-01-39-2220-01-001-97-51-R-V- Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV)
	P-01-39-2220-01-001-99-51-R-V- Headquarter Staff
	P-01-39-2220-01-105-99-99-N-V- Production of Films -Information Technology
	P-01-39-2220-60-106-99-51-R-V- Field Publicity Scheme
	P-01-39-2220-60-199-99-51-R-V- Grant-in-aid to Samvad Society
	P-01-39-4220-60-101-98-51-N-V- Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.
RUD - Rural Development	P-01-32-2501-06-102-99-51-N-V- Scheme for providing interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM
	P-02-32-2505-02-101-99-99-N-V- Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) -Normal Plan
	P-02-32-2505-02-789-99-51-N-V- Scheme for the National Rural Employment Guarantee for Scheduled Castes (MGNREGA)
SJE - Social Justice and Empowerment	P-01-20-2235-60-789-97-51-N-V- Pension to Differently abled Persons for (Scheduled Castes)
	P-02-20-2235-60-102-95-51-N-V- Pension to Differently Able Person
	P-03-20-4235-02-101-92-51-N-V- Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)
TOR - Tourism	P-01-35-3452-80-001-99-98-R-V- Head Quarter Staff -Establishment Expenses
	P-01-35-3452-80-190-99-51-N-V- Haryana Tourism Corporation Limited
	P-01-35-3452-80-800-97-51-R-V- Catering Institution Yamunanagar
	P-01-35-3452-80-800-98-51-R-V- Food Craft Institute Faridabad
	P-01-35-3452-80-800-99-51-R-V- Catering Institution Panipat
	P-01-35-5452-01-101-84-51-N-V- Air Conditioning and furnishing of new tourist complex
	P-01-35-5452-01-101-86-51-N-V- Tourist facilities at Pinjore.
	P-01-35-5452-01-101-87-51-N-V- Facilities at SurajKund
	P-01-35-5452-01-102-99-51-N-V- Holiday & Recreation Resort at Badkhal Lake
	P-01-35-5452-80-104-99-51-N-V- Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme
	P-01-35-5452-80-800-90-51-N-V- Tourism Scheme outside the State Haryana Under Swaran Jayanti Programme
	P-01-35-5452-80-800-92-51-N-V- Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme

Department	Scheme aligned with SDG-8
	P-01-35-5452-80-800-93-51-N-V- Modernisation/Upgradation of training Institute under Swaran Jayanti Programme
	P-01-35-5452-80-800-94-51-N-V- Development of tourist facilities at Distt./Sub-Divisional & other important towns/places
	P-01-35-5452-80-800-95-51-N-V- Air Conditioning and furnishing of new tourist complex
	P-01-35-5452-80-800-96-51-N-V- Development of Tourist Facilities along with main highways in Haryana.
	P-01-35-5452-80-800-97-51-N-V- Tourist facilities at Pinjore.
	P-01-35-5452-80-800-98-51-N-V- Tourist Facilities at SurajKund
	P-01-35-5452-80-800-99-51-N-V- Holiday & Recreation Resort at Badkhal Lake
WCP - Women and Child Development	P-01-21-2235-02-102-76-51-N-V- Future Security Scheme of Insurance for Anganwari Workers/Helper
	P-01-21-4235-02-103-99-51-N-V- Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows
WSB - Welfare of SCs, STs and OBCs	P-01-19-2225-01-190-97-51-N-V- Establishment of Haryana State Commission for Safai Karamcharis
	P-03-19-2225-01-793-79-51-N-V- Skill Development Programme Various field for Scheduled Castes



# SDG9

## Industry, Innovation & Infrastructure

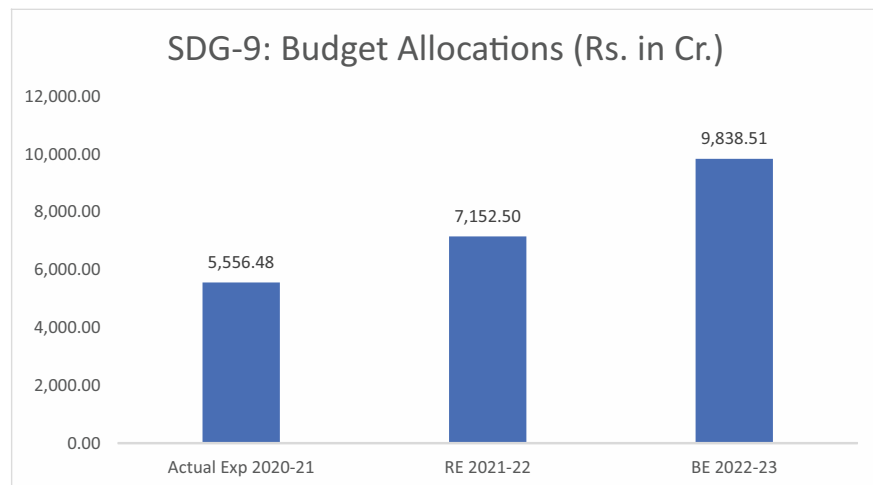


## VISION



Develop state-of-the-art infrastructure to promote a conducive environment and provide a robust plug and play ecosystem for sustainable and inclusive industrialization that fosters innovation across the state.

## OVERALL BUDGET:



Graph-19: Budget Allocations in SDG-9

## MAJOR HIGHLIGHTS

- ◆ In 2021-22, 44 different departments implemented 133 schemes/ programmes with a total amount of Budget Estimate (BE) Rs. 8078.70 crore under SDG 9.
- ◆ During 2022-23, a total 235 schemes with an amount of Budget Estimates (BE) Rs. 9838.51 will be implemented by 47 departments.
- ◆ There is an increase of 21.78% in BE 2022-23 in comparison to BE 2021-22 under SDG 9 (Table-11).

**Table-11: Department Wise Budget & Expenditure under SDG-9**  
**Source: BAMS, Haryana (Rs. in Cr.)**

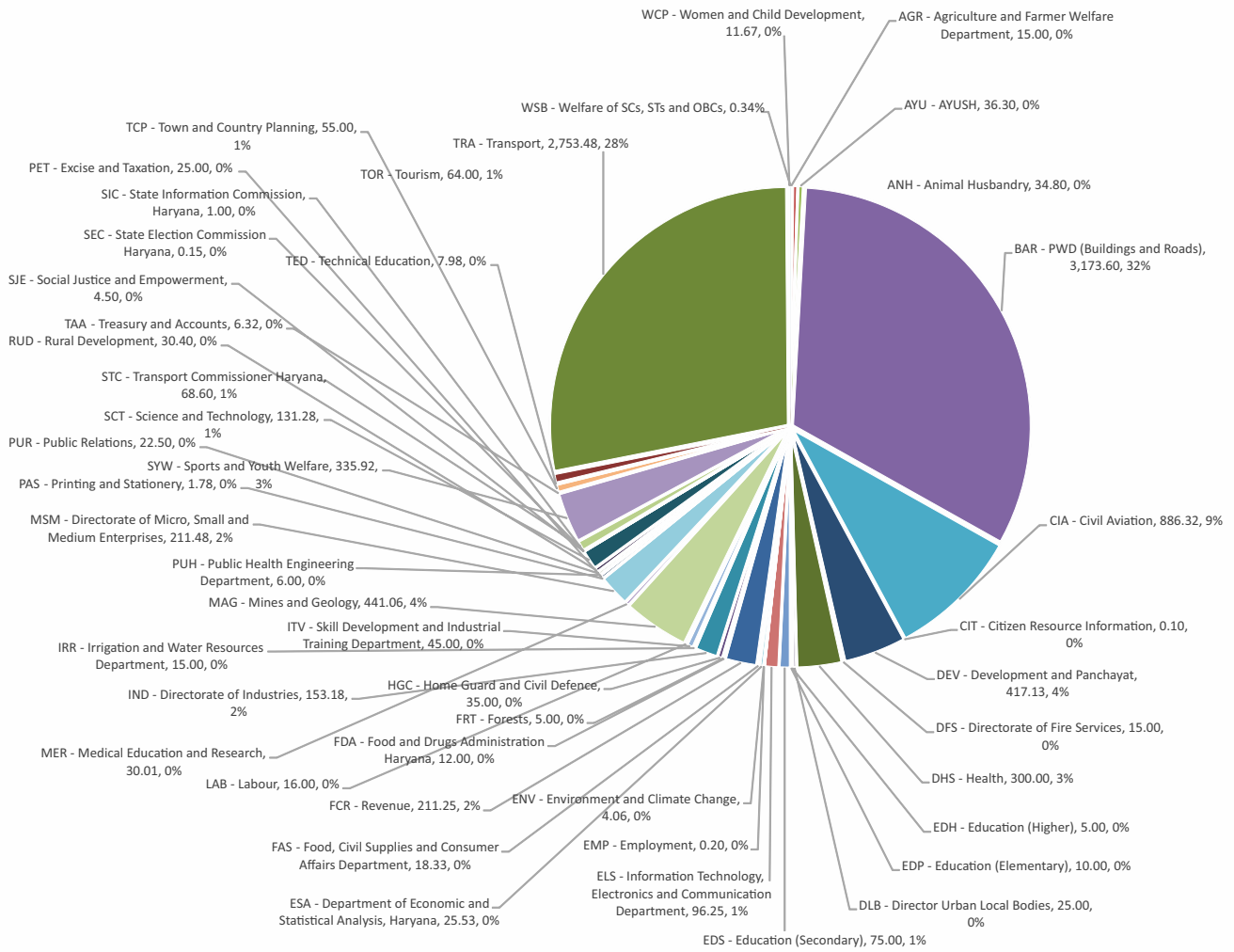
Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
AGR - Agriculture and Farmer Welfare Department	91.61	75.00	51.74	34.79	67.25%	15.00
ANH - Animal Husbandry	23.70	32.28	29.78	24.39	81.91%	34.80
AYU - AYUSH	20.08	40.70	22.51	12.75	56.64%	36.30
BAR - PWD (Buildings and Roads)	2,130.80	2,782.08	2,556.41	3,160.08	123.61%	3,173.60
CIA - Civil Aviation	75.59	184.32	139.80	215.16	153.91%	886.32
CIT - Citizen Resource Information	0.00	0.00	0.00	10.10		0.10
DEV - Development and Panchayat	245.37	431.37	299.63	192.51	64.25%	417.13
DFS - Directorate of Fire Services	0.00	5.00	0.10	0.00	0.00%	15.00
DHS - Health	278.85	220.00	260.00	319.61	122.93%	300.00
DLB - Director Urban Local Bodies	3.50	25.00	25.00	17.50	70.00%	25.00
EDH - Education (Higher)	0.00	10.00	11.50	8.80	76.55%	5.00
EDP - Education (Elementary)	0.00	10.00	10.00	10.00	100.00%	10.00
EDS - Education (Secondary)	62.29	90.00	65.00	76.78	118.12%	75.00
ELS - Information Technology, Electronics and Communication Department	66.13	89.75	85.53	38.75	45.31%	96.25
EMP - Employment	4.71	2.00	6.34	1.00	15.77%	0.20
ENV - Environment and Climate Change	1.41	0.63	1.50	0.00	0.00%	4.06
ESA - Department of Economic and Statistical Analysis, Haryana	0.16	2.38	2.29	0.15	6.37%	25.53
FAS - Food, Civil Supplies and Consumer Affairs Department	4.38	20.00	27.48	14.38	52.32%	18.33
FCR - Revenue	133.44	205.20	175.20	144.79	82.64%	211.25
FDA - Food and Drugs Administration Haryana	0.01	10.00	0.50	0.00	0.00%	12.00
FRT - Forests	2.85	3.20	3.20	4.82	150.78%	5.00
HGC - Home Guard and Civil Defence	0.00	0.01	0.01	0.00	0.00%	35.00
IND - Directorate of Industries	192.10	248.60	240.71	160.52	66.69%	153.18
IRR - Irrigation and Water Resources Department	12.54	17.00	12.00	10.98	91.46%	15.00
ITV - Skill Development and Industrial Training Department	52.79	62.67	55.00	38.29	69.61%	45.00
LAB - Labour	5.74	7.19	5.95	3.26	54.72%	16.00
MAG - Mines and Geology	130.13	343.16	337.50	114.22	33.84%	441.06
MER - Medical Education and Research	1.04	32.50	3.92	0.00	0.00%	30.01
MSM - Directorate of Micro, Small and Medium Enterprises	2.87	95.32	11.84	23.26	196.49%	211.48
PAS - Printing and Stationery	0.32	1.76	0.38	0.47	124.26%	1.78

PET - Excise and Taxation	4.63	40.00	12.00	27.41	228.42%	25.00
PUH - Public Health Engineering Department	1.19	1.20	6.00	3.27	54.54%	6.00
PUR - Public Relations	40.00	49.08	40.02	39.03	97.51%	22.50
RUD - Rural Development	0.18	50.40	0.30	1.06	353.33%	30.40
SCT - Science and Technology	34.69	45.69	37.64	16.60	44.10%	131.28
SEC - State Election Commission Haryana	0.00	0.00	0.00	0.08		0.15
SIC - State Information Commission, Haryana	10.00	20.00	10.00	20.00	200.00%	1.00
SJE - Social Justice and Empowerment	0.02	2.50	2.50	0.00	0.00%	4.50
STC - Transport Commissioner Haryana	54.57	57.58	69.27	44.31	63.96%	68.60
SYW - Sports and Youth Welfare	124.45	202.93	91.90	116.68	126.96%	335.92
TAA - Treasury and Accounts	1.71	5.37	3.65	9.82	269.06%	6.32
TCP - Town and Country Planning	0.04	50.00	10.00	48.17	481.70%	55.00
TED - Technical Education	7.32	9.98	7.73	10.02	129.61%	7.98
TOR - Tourism	15.14	19.00	21.30	13.29	62.39%	64.00
TRA - Transport	1,718.55	2,465.86	2,389.85	1,984.91	83.06%	2,753.48
WCP - Women and Child Development	1.60	11.67	9.17	1.61	17.53%	11.67
WSB - Welfare of SCs, STs and OBCs	0.00	0.34	0.37	0.00	0.00%	0.34
Total	5,556.48	8,078.70	7,152.50	6,973.61	97.50%	9,838.51

- ◆ 6 departments viz. PWD (B&R) , Development & Panchayats, Civil Aviation, Transport, Mines and Geology and Health are contributing more than 80% of the BE 2022-23 under SDG 9 (Graph-20).
- ◆ Major focus areas under SDG 9 are improving industrial infrastructure to foster innovation in the State such as modernisation of directorate of MSME, development of MSME clusters, construction/strengthening/widening/bye-passes of roads, construction of bridges and railway over bridges, construction of new railway lines, upgradation of rural roads in Ambala Circle under Pradhan Mantri Gram Sadak Yojana, Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission, strengthening the infrastructure of Haryana Roadways Depots and provision of Subsidy for units set-up under Start-up - IT and ESDM Policy to foster innovation, high growth and generation of jobs in the State.



## Departments' budget share under SDG-9 BE 2022-23



Graph-20: Department wise BE 2022-23 under SDG-9 (Rs. in Crore)

Department	Scheme aligned with SDG-9
AGR - Agriculture and Farmer Welfare Department	P-01-45-6501-51-190-99-51-N-V- Loans to Haryana State Agricultural Marketing Board (HSAMB)
	P-02-27-2401-51-001-96-51-N-V- National e-Governance Plan for Agriculture (NeGP-A)
	P-02-27-2401-51-109-88-97-N-V- Macro Management of Agriculture mode of Financial Assistance by GOI through work plan -SCSP Component
ANH - Animal Husbandry	P-01-28-2403-51-001-99-51-R-V- Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry & Dairying
	P-01-28-4403-51-101-99-51-N-V- Construction of Veterinary Infrastructure in the State
AYU - AYUSH	P-01-13-4210-03-101-90-51-N-V- Construction of Buildings under Swaran Jayanti Yojna
	P-01-13-4210-03-101-91-51-N-V- Construction of building of Govt Ayurvedic Colleges/Hospitals
	P-01-13-4210-03-101-92-51-N-V- Construction/Repair of building of Govt. Ayurvedic/Unani/Homeopathic Dispensaries
	P-01-13-4210-03-101-98-51-N-V- Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute
BAR - PWD (Buildings and Roads)	P-01-08-2059-60-053-99-51-R-V- Maintenance & Repair
	P-01-08-2059-80-052-96-51-R-V- Machinery
	P-01-08-2059-80-053-99-51-R-V- Maintenance and Repairs
	P-01-08-2059-80-103-99-51-R-V- Rest houses
	P-01-08-2059-80-104-99-51-R-V- Non-residential buildings hired/requisitioned/leased by P.W.D.
	P-01-08-2059-80-105-99-51-R-C- P.W.D. Workshop
	P-01-08-2216-05-052-99-51-R-V- Machinery and Equipment charges transferred to 2059-Public Work
	P-01-08-2216-05-053-99-88-R-V- Other Maintenance Expenditure -General Maintenance & Repair
	P-01-08-2216-05-053-99-99-R-V- Other Maintenance Expenditure -Administration of Justice
	P-01-08-3054-01-337-98-51-R-V- Relief for toll charges for road users of National Highways in the State of Haryana
	P-01-08-3054-01-337-99-51-R-V- Maintenance & Repair of National Highway Works
	P-01-08-3054-03-337-51-51-R-V- Road Works
	P-01-08-3054-04-337-98-51-R-V- Rural Roads
	P-01-08-3054-04-337-99-51-R-V- District Roads
	P-01-08-4059-01-051-64-51-N-V- Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)
	P-01-08-4059-01-051-66-51-N-V- Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula
	P-01-08-4059-01-051-99-51-N-V- District Administration
	P-01-08-4059-01-201-97-51-N-V- Purchase of Land for State Information Commission
	P-01-08-4059-60-051-60-51-N-V- Construction of Judicial Complex at Bawal at Rewari
	P-01-08-4059-60-051-62-51-N-V- Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis
	P-01-08-4059-60-051-63-51-N-V- Construction of Lawyer Chambers complex in Karnal
	P-01-08-4059-60-051-64-51-N-V- Construction of MLA Flats
	P-01-08-4059-60-051-97-51-N-V- Excise & Taxation
	P-01-08-4059-60-051-98-51-N-V- Administration of Justice
	P-01-08-4059-60-051-99-51-N-V- Public Works
	P-01-08-4202-01-201-99-51-N-V- Construction of School Buildings

Department	Scheme aligned with SDG-9
	P-01-08-4202-01-202-99-51-N-V- Secondary School Buildings
	P-01-08-4202-01-203-99-51-N-V- College Buildings
	P-01-08-4202-02-104-99-51-N-V- Polytechnics Buildings (State Plan)
	P-01-08-4202-04-106-99-51-N-V- Buildings (Archaeology)
	P-01-08-4210-03-101-91-51-N-V- Construction of building of Govt Ayurvedic Colleges/Hospitals
	P-01-08-4216-01-106-76-51-N-V- Swaran Jayanti scheme for residential complex/Transit flats at sub division level
	P-01-08-4216-01-106-96-51-N-V- Public Works
	P-01-08-4216-01-106-97-51-N-V- Jails
	P-01-08-4216-01-106-98-51-N-V- District Administration
	P-01-08-4250-51-201-96-51-N-V- Construction of Labour Court Complex
	P-01-08-4250-51-800-90-51-N-V- Construction of new ITIs (Swaran Jayanti)
	P-01-08-4250-51-800-94-51-N-V- Creation of Infrastructure for Development of Industrial Training
	P-01-08-4401-51-113-97-51-N-V- Construction of Agriculture/Horticulture Office Building
	P-01-08-5053-60-800-96-51-N-V- Swaran Jayanti Integrated Aviation Hub at Hissar
	P-01-08-5053-60-800-99-51-N-V- Maintenance of Aerodromes
	P-01-08-5054-03-101-81-98-N-V- Construction of Bridges in Haryana State -Construction of Bridges and Railway Over Bridges for National Capital Region Scheme
	P-01-08-5054-03-101-81-99-N-V- Construction of Bridges in Haryana State -Construction of Bridges and Railway Over Bridges under state Scheme
	P-01-08-5054-03-337-88-98-N-V- Construction of Roads in Haryana State -Construction strengthening /widening and upgradation of roads for National Capital Region Scheme.
	P-01-08-5054-03-337-88-99-N-V- Construction of Roads in Haryana State -Construction strengthening /widening and improvement of roads for State Scheme
	P-01-08-5054-04-101-84-97-N-V- Construction of Bridges and Railway Over Bridges in Haryana State . - Construction of Bridges and Railway Over Bridges under NABARD Scheme
	P-01-08-5054-04-101-84-98-N-V- Construction of Bridges and Railway Over Bridges in Haryana State . - Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme
	P-01-08-5054-04-101-84-99-N-V- Construction of Bridges and Railway Over Bridges in Haryana State . - Construction of Bridges and Railway Over Bridges under State Scheme.
	P-01-08-5054-04-337-98-97-N-V- Rural Roads -Construction strengthening /widening and bye passes of roads for NABARD Scheme
	P-01-08-5054-04-337-98-98-N-V- Rural Roads -Construction strengthening /widening and bye passes of roads for National Capital Region Scheme.
	P-01-08-5054-04-337-98-99-N-V- Rural Roads -Construction strengthening /widening and bye passes of roads for State Scheme
	P-01-08-5054-04-337-99-98-N-V- Distt. Roads -Construction strengthening /widening under National Capital Region Scheme.
	P-01-08-5054-04-337-99-99-N-V- Distt. Roads -Construction strengthening /widening and improvement of roads for State Scheme
	P-01-08-5054-04-789-99-97-N-V- Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area -National Capital Region Contribution
	P-01-08-5054-04-789-99-98-N-V- Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area -NABARD Contribution
	P-01-08-5054-04-789-99-99-N-V- Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area -State Contribution
	P-01-08-5054-80-190-99-51-N-V- Equity Capital to Haryana Rail Infrastructure Development (HRIDC)
	P-01-08-5054-80-800-98-51-N-V- Providing State Share for construction of New Railway Lines in Haryana State
	P-01-08-5054-80-800-99-51-N-V- Research

Department	Scheme aligned with SDG-9
	P-02-08-4059-60-051-98-51-N-V- Administration of Justice
	P-02-08-4216-01-106-99-51-N-V- Administration of Justice
	P-02-08-5054-04-337-49-99-N-V- Rural Road under PMGSY Scheme -Upgradation of rural roads in Ambala Circle CFC
	P-03-08-3054-80-797-99-51-N-V- Transfer From CRF-Inter Account Transfer
	P-03-08-5054-03-337-87-51-N-V- Construction Strengthening/widening and Upgradation of roads under CRF
	P-03-08-5054-03-902-51-51-N-V- Deduct Amount met from CRF
	P-03-08-5054-04-337-49-99-N-V- Rural Road under PMGSY Scheme -Upgradation of rural roads in Ambala Circle CFC
CIA - Civil Aviation	P-01-03-2052-51-090-96-51-R-V- Maintenance of V.I.P.'s Aircraft
	P-01-34-3053-01-190-99-98-R-V- Scheme for Viability Gap Funding (RCS UDAN) -NSOP UDAN (Non Scheduled Operator Permit
	P-01-34-3053-01-190-99-99-R-V- Scheme for Viability Gap Funding (RCS UDAN) -RCS UDAN (Regional Connectivity Scheme)
	P-01-34-3053-02-001-99-51-R-V- Scheme for Establishment Expenditure for Integrated Aviation Hub at Hisar
	P-01-34-3053-80-001-99-51-R-V- Head Quarter Staff
	P-01-34-3053-80-003-98-51-R-V- Grants-in-aid to Aviation Clubs and Institutions
	P-01-34-5053-60-052-98-51-N-V- Air Traffic Control facilities at different Aerodromes.
	P-01-34-5053-60-052-99-51-N-V- Purchase of Spare Parts, Air Crafts & Other Equipments
	P-01-34-5053-60-102-98-51-N-V- Swaran Jayanti Integrated Aviation Hub at Hisar
	P-01-34-5053-60-102-99-51-N-V- Maintenance of Aerodromes
	P-01-34-5053-60-800-99-51-N-V- Maintenance of Aerodromes
CIT - Citizen Resource Information	P-01-03-4047-51-190-99-51-N-V- Equity Capital to Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA)
COS - Registrar, Co-operative Societies,	P-01-33-2425-51-001-97-99-N-V- Scheme for various branches of RCS, Office at Head Quarter -Information Technology
DEV - Development and Panchayat	P-01-32-2515-51-001-98-94-R-V- Community Development -Panchayati Raj Public Work Circle
	P-01-32-2515-51-101-83-51-N-V- Scheme for Special Development Works in Rural Villages on the recommendation of State Finance Commission.
	P-01-32-2515-51-102-96-99-N-V- Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) -Normal Plan
	P-01-32-2515-51-102-97-51-N-V- New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas
	P-01-32-2515-51-789-97-51-N-V- Scheme for Haryana Gramin Vikas Yojana(HGVY) for Scheduled Castes
	P-01-32-4515-51-101-99-51-N-V- Deenbandhu Haryana Gram Uday Yojana
DFS - Directorate of Fire Services	P-01-15-4059-01-051-64-51-N-V- Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)
DHS - Health	P-01-13-4210-01-110-99-51-N-V- Buildings Renamed as Infrastructure/Administrative Expenses
DLB - Director Urban Local Bodies	P-01-15-2217-80-800-99-51-R-V- Grant-in-Aid to Kurukshetra Development Board
EDH - Education (Higher)	P-01-08-4202-04-105-99-51-N-V- Buildings (Public libraries)
EDP - Education (Elementary)	P-01-09-4202-01-201-99-51-N-V- Construction of School Buildings
EDS - Education (Secondary)	P-01-09-4202-01-202-99-51-N-V- Secondary School Buildings

Department	Scheme aligned with SDG-9
ELS - Information Technology, Electronics and Communication Department	P-01-41-2852-07-190-98-51-N-V- Setting up of Call Centre for various e-Governance service
	P-01-41-2852-07-202-87-51-N-V- Subsidy for units set-up under Start-up and IT and ESDM Policy
	P-01-41-2852-07-202-91-51-N-V- IT Plan for Haryana
	P-01-41-2852-07-202-93-51-N-V- Organisation of Seminars/Exhibition, Workshop at National/International level
	P-01-41-2852-07-202-96-51-N-V- Computer Network.
	P-01-41-2852-07-202-98-51-N-V- Setting up of instrument Design Dev.and Facility Centre,Ambala Under UNDP
	P-02-41-2852-07-190-99-51-N-V- Establishment of Centre of Excellence for Internet of things in Haryana
	P-02-41-2852-07-202-89-51-N-V- National e-Governance Action Plan
EMP - Employment	P-01-17-4059-01-051-68-51-N-V- Construction of Rozgar Bhawan
	P-01-17-4250-51-203-99-51-N-V- Purchase of land for Rozgar Bhawan
ENV - Environment and Climate Change	P-01-31-3435-03-003-99-51-N-V- Setting up of Environment Training Institute at Gurugram
ESA - Department of Economic and Statistical Analysis, Haryana	P-01-07-3451-51-102-97-99-N-V- Strengthening of Planning Machinery at State Level -Information Technology
	P-01-07-3454-02-001-84-51-N-V- Provision for allotment of funds for Training/Meeting at State as well Distt.Statistical Offices.
	P-01-07-3454-02-001-95-51-N-V- Modernisation and Strengthening of State Statistical System
	P-01-07-5475-51-115-98-51-N-V- Swarna Jayanti Haryana Institute for Fiscal Management
	P-03-07-3454-02-001-82-98-N-V- State Strategic Statistical Plan (SSSP) at State and district Level . - Establishment Expenses
FAS - Food, Civil Supplies and Consumer Affairs Department	P-01-23-4408-02-101-99-51-R-V- Construction of Godowns
	P-02-23-2408-01-001-91-51-N-V- Revamping of End to End Computerisation of TPDS Operation
FCR - Revenue	P-01-04-2245-02-106-51-51-R-V- Repairs & Restoration of Damaged Roads & Bridges
	P-01-04-2245-02-110-51-51-R-V- Assistance for repair and restoration of Damaged Water Supply, Drainage and Sewerage works
	P-01-04-2245-02-122-51-51-R-V- Repairs & restoration of damaged Irrigation & flood control Works
	P-01-04-4059-01-051-99-51-N-V- District Administration
	P-01-04-4216-01-106-98-51-N-V- District Administration
FDA - Food and Drugs Administration Haryana	P-02-13-4059-01-051-63-51-N-V- Construction of Food and Drug Administration Building
	P-02-13-4059-01-051-63-51-R-V- Construction of Food and Drug Administration Building
FRT - Forests	P-01-30-2406-01-070-97-51-N-V- Buildings
HGC - Home Guard and Civil Defence	P-01-36-4059-01-201-99-51-N-V- Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)
IND - Directorate of Industries	P-01-16-2230-01-102-97-51-R-V- Inspection of Steam Boilers
	P-01-25-2851-51-101-96-51-R-V- Establishment & Administration of Industrial Estates
	P-01-25-2851-51-101-97-51-N-V- Development of Infrastructure under New Enterprises Promotion Policy 2015
	P-01-25-2851-51-102-65-51-N-V- Incentives for Development of Industries under new Enterprises Promotion Policy 2015
	P-01-25-2851-51-102-69-51-N-V- Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots
	P-01-25-2851-51-102-78-51-N-V- Bureau of Industrial Policy and Promotion (B I P P)
	P-01-25-2851-51-190-99-51-N-V- Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)
	P-01-25-2852-80-001-89-98-N-V- Establishment of the Industries Department allocated to Plan Schemes - Establishment Expenses



Department	Scheme aligned with SDG-9
IND - Directorate of Industries	P-01-25-2852-80-001-89-99-N-V- Establishment of the Industries Department allocated to Plan Schemes - Information Technology
	P-01-25-2852-80-001-98-51-R-V- Establishment & Administration (Field Offices)
	P-01-25-2852-80-001-99-51-R-C- Establishment & Administration (Head Quarter)
	P-01-25-3475-51-200-99-51-R-V- Establishment & Administration of Indian Partnership Act 1932 & Societies Registration Act,1860
	P-01-25-4851-51-102-95-51-N-V- Modernization of field offices/Directorate of office Premises
	P-01-25-4885-01-190-80-51-N-V- Share Capital to HSIIDC
	P-02-25-2851-51-001-97-51-N-V- Enforcement of Handloom Act 1985
	P-02-25-2852-08-600-98-51-N-V- National Mission of Food Processing
IRR - Irrigation and Water Resources Department	P-01-24-4700-16-799-99-94-N-V- Suspense -Debit to Stock
	P-01-24-4700-16-799-99-96-N-V- Suspense -Debit to Misc.Advance
	P-01-24-4701-06-800-97-51-N-V- Annuity of Land
	P-01-24-4701-06-800-98-51-N-V- Construction of Canal -Construction of new Minor
ITV - Skill Development and Industrial Training	P-01-18-4250-51-201-94-51-N-V- Creation of Infrastructure for Development of Industrial Training
LAB - Labour	P-01-16-2230-01-800-99-98-N-V- Computerization of Labour Department -Establishment Expenses
	P-01-16-4059-01-051-66-51-N-V- Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula
	P-01-16-4250-51-201-96-51-N-V- Construction of Labour Court Complex
	P-01-16-4250-51-201-97-51-N-V- Purchase of Plot for construction of Labour Court Complex
MAG - Mines and Geology	P-01-06-2049-05-101-96-51-R-C- Interest accrued on Restoration and Rehabilitation Fund
	P-01-26-2853-02-001-94-98-N-V- Development of Mines and Mineral -Establishment Expenses
	P-01-26-2853-02-001-98-51-R-V- Development of Mines and Minerals in the State for mineral exploration & mineral concession
	P-01-26-2853-02-001-99-98-R-V- Field Staff-Development of Mines and Minerals -Establishment Expenses
	P-01-26-2853-02-102-99-51-R-V- Expenditure towards restoration work after mining
	P-01-26-2853-02-797-98-51-R-V- Transfer to District Mineral Foundation Fund (2.5% State Contribution)
	P-01-26-2853-02-797-99-51-R-V- Transfer to Restoration and Rehabilitation Fund
	P-01-26-2853-02-902-99-51-R-V- Deduct Expenditure to be met from Restoration and Rehabilitation Fund
MER - Medical Education and Research	P-01-13-4059-01-051-65-51-N-V- Construction work of Directorate of Medical Education & Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses
	P-01-13-4210-03-105-87-51-N-V- Construction work AIIMS, Manethi (Rewari)
	P-01-13-4210-03-105-90-99-N-V- Construction Work of Dental College at Nalhar -Construction of Building
	P-01-13-4210-03-105-97-99-N-V- Construction of BPS Women Medical College Khanpur Kalan (Sonapat) - Construction of Buildings (NCRPB Loan)
MSM - Directorate of Micro, Small and Medium Enterprises	P-01-25-2851-51-101-95-51-N-V- Creation Up-gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015
	P-01-25-2851-51-102-70-51-N-V- Enumeration of MSMEs in the State
	P-01-25-2851-51-102-72-51-N-V- Winding up Expenses of Closed Corporations (HSSI & EC/HSH & HC/HTL)
	P-01-25-2851-51-102-74-51-N-V- Promotion of Handloom, Handicrafts & Exports
	P-01-25-2851-51-105-96-51-N-V- Grant-in-aid to Haryana Mitti Kala Board
	P-01-25-2851-51-190-98-51-N-V- Grant-in-aid to MEANS Council
	P-01-25-2852-80-001-84-98-N-V- Establishment of the MSME Department Allocated to Plan Scheme - Establishment Expenses

Department	Scheme aligned with SDG-9
MSM - Directorate of Micro, Small and Medium Enterprises	P-01-25-2852-80-001-85-51-R-V- Establishment and Administration of MSME Field Office
	P-01-25-2852-80-001-86-51-R-V- Establishment and Administration of MSME (Headquarters)
	P-01-25-4851-51-102-93-51-N-V- Modernization of field officer/Directorate of Office Premises of MSME
	P-02-25-2851-51-102-63-51-N-V- Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)
	P-02-25-2851-51-102-71-51-N-V- MSME Cluster Development
	P-02-25-2851-51-103-89-51-N-V- Comprehensive Handlooms Development Scheme
	P-03-25-2851-51-001-97-51-N-V- Enforcement of Handloom Act 1985
PAS - Printing and Stationery	P-01-44-2202-01-108-97-98-N-V- Establishment of Panchkula Press -Establishment Expenses
	P-01-44-4058-51-103-98-51-N-V- Printing and Stationery
PET - Excise and Taxation	P-01-05-4059-60-051-97-51-N-V- Excise & Taxation
POL - Police	P-02-36-2055-51-115-99-51-N-V- Purchase of Equipment
PUH - Public Health Engineering Department	P-01-38-2215-01-101-94-51-R-V- Maintenance of Institutional Buildings/officers residences of Public Health Engineering Department
PUR - Public Relations	P-01-39-4220-60-101-96-99-N-V- Construction & Establishment of Media Centres -Panipat
	P-01-39-4220-60-101-97-51-N-V- Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula
	P-01-39-4220-60-101-98-51-N-V- Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.
RUD - Rural Development	P-01-32-2501-06-102-98-51-N-V- Scheme for Grant Award to Best Performance self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission ( DAY NRLM)
	P-02-32-2515-51-106-96-51-N-V- Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK)
SCT - Science and Technology	P-01-40-3425-60-001-88-99-N-V- Office Automation Computerisation and information Technology - Information Technology
	P-01-40-3425-60-001-97-51-N-V- Grant-in-aid to Science and Technology Council
	P-01-40-3425-60-001-99-51-R-V- Science and Technology Programme
	P-01-40-5425-51-600-98-51-N-V- Setting up of Science Centre at Ambala Cantt.
	P-01-40-5425-51-600-99-51-N-V- Setting up of Science City at Sonipat
SEC - State Election Commission Haryana	P-01-37-4059-01-051-72-98-N-V- Scheme for Construction of Office Building of State Election Commission Haryana. -Construction of Office Building
SIC - State Information Commission, Haryana	P-01-03-4059-01-051-70-51-N-V- Construction of Office Building Haryana State Information Commission.
	P-01-03-4059-01-201-97-51-N-V- Purchase of Land for State Information Commission
SJE - Social Justice and Empowerment	P-01-20-4235-02-101-93-51-N-V- Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)
STC - Transport Commissioner Haryana	P-01-34-2041-51-102-99-51-R-V- Inspection Staff
	P-01-34-5055-51-050-77-51-N-V- Purchase of land and Construction of building for Regulatory wing
SYW - Sports and Youth Welfare	P-01-11-2204-51-104-53-51-N-V- Modernization of Information System Scheme
	P-01-11-2204-51-104-56-51-N-V- Human Resource Development Scheme
	P-01-11-2204-51-104-57-51-N-V- Infrastructure Scheme
	P-01-11-4202-03-102-99-51-N-V- Sports Infrastructure Scheme

Department	Scheme aligned with SDG-9
TAA - Treasury and Accounts	P-01-06-2054-51-095-96-51-N-V- Integrated Finance and Human Resource Management Information System
	P-01-06-2054-51-095-99-99-N-V- Headquarter Staff -Information Technology
	P-01-06-2054-51-097-98-51-N-V- Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest
	P-01-06-4059-60-051-72-51-N-V- Treasury and Accounts Administration
TCP - Town and Country Planning	P-01-14-2217-80-191-94-51-N-V- Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.
	P-01-14-2217-80-800-87-51-N-V- Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.
TED - Technical Education	P-01-10-2203-51-789-92-51-N-V- Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students
	P-01-10-4202-02-104-99-51-N-V- Polytechnics Buildings (State Plan)
	P-01-10-4202-02-789-99-51-N-V- Construction of Hostels for Scheduled Castes Students in Polytechnics
TOR - Tourism	P-01-35-5452-01-101-83-51-N-V- Development of tourist facilities at District/Sub-Divisional & other important towns/places
	P-01-35-5452-01-101-85-51-N-V- Development of Tourist Facilities along with main highways in Haryana.
	P-01-35-5452-80-003-99-51-N-V- Modernisation/Upgradation of training Institute under Swaran Jayanti Programme
TRA - Transport	P-01-02-2013-51-800-98-51-R-V- Maintenance of Vehicle and running of Ministers Car Section
	P-01-34-3055-51-001-97-51-R-V- Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)
	P-01-34-3055-51-001-99-98-R-V- Central Offices -Establishment Expenses
	P-01-34-3055-51-001-99-99-N-V- Central Offices -Information Technology
	P-01-34-3055-51-201-96-51-R-V- F-Other Expenditure
	P-01-34-3055-51-201-97-51-R-V- C-Repair and Maintenance
	P-01-34-3055-51-201-98-51-R-V- B- Operations
	P-01-34-3055-51-201-99-51-R-V- A-Management
	P-01-34-3055-51-800-97-51-R-V- C-Repair & Maintenance
	P-01-34-3055-51-800-99-51-R-V- A- Management
	P-01-34-5055-51-050-78-51-N-V- Haryana Roadways Depots.
	P-01-34-5055-51-102-77-51-N-V- Haryana Roadways Depots
	P-01-34-5055-51-103-76-51-N-V- Haryana Roadways Depots
	P-01-34-5055-51-190-99-51-N-V- Haryana Roadways Engineering Corporation Ltd. Gurgoan
P-01-34-5055-51-800-77-51-N-V- Driver Training School	
WCP - Women and Child Development	P-01-21-4235-02-102-99-99-N-V- Construction of Anganwadi Centres -NABARD Contribution
	P-01-21-4235-02-789-99-51-N-V- Construction of Anganwari Centre
WSB - Welfare of SCs, STs and OBCs	P-01-19-2225-01-001-99-99-N-V- Headquarter Staff -Information Technology
	P-01-19-4225-01-800-99-51-N-V- Construction of Kalyan Bhawan
	P-02-19-2225-03-277-92-51-N-V- Construction of hostel for OBC Boys & girls



# SDG10

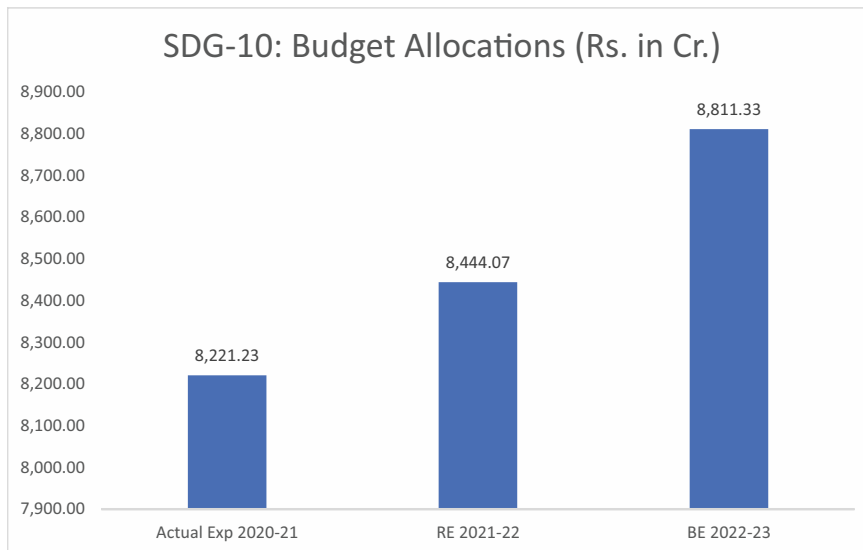
## Reduced Inequalities

### VISION



It is the objective of the state to make the minorities, elderly, differently abled and scheduled castes, and backward classes economically self-reliant, to provide them equal opportunities in all spheres of life and establish a socially secure and just environment for them. By 2030, it is our endeavour to reduce inequalities and make all the vulnerable groups secure and self-reliant.

### OVERALL BUDGET:



Graph 21: Budget Allocations in SDG-10

### MAJOR HIGHLIGHTS

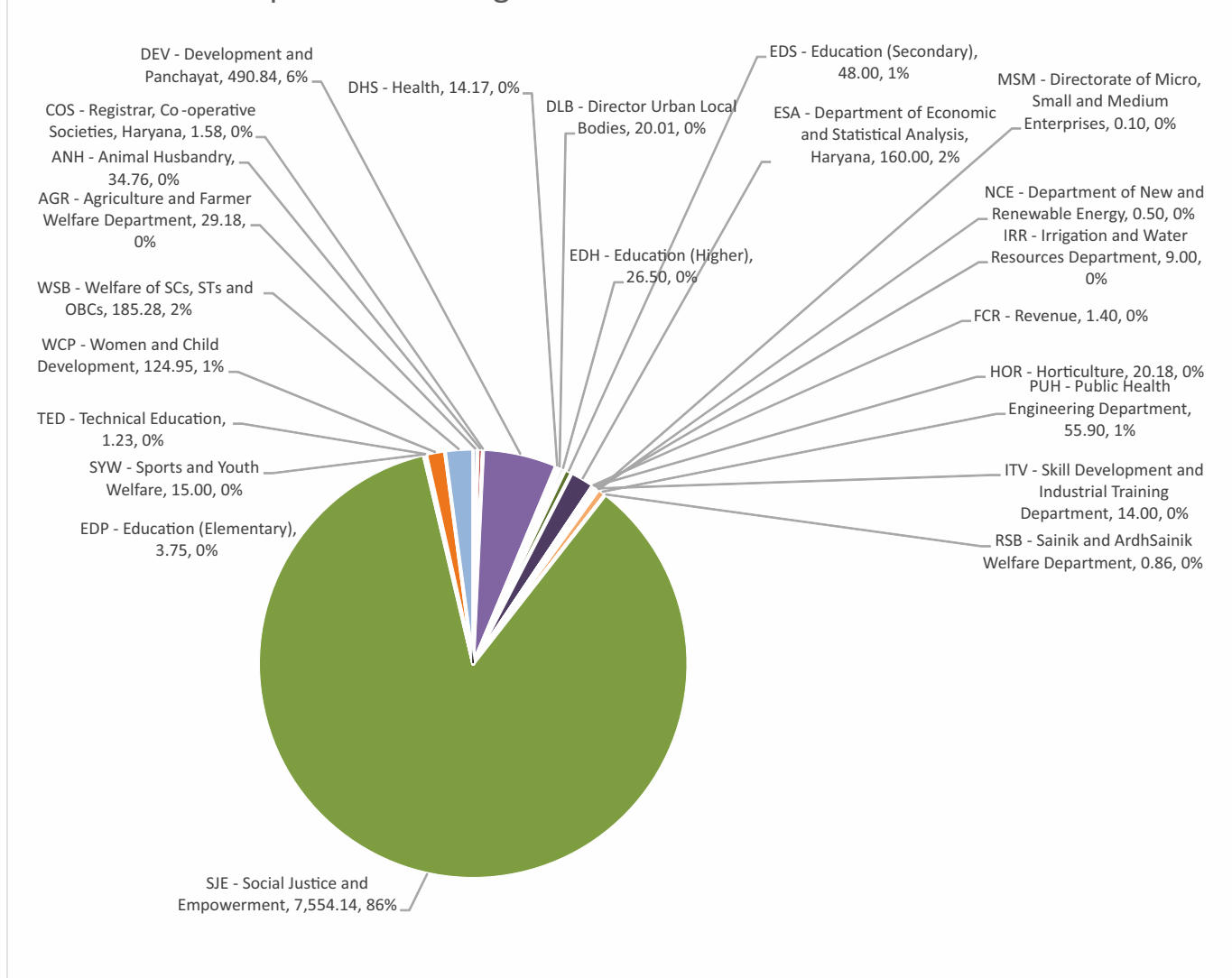
- ◆ 161 schemes/ programmes were implemented by 27 different departments during 2021-22 under SDG 10 with an amount of Revised Estimate (RE) Rs. 8444.07 crore.
- ◆ In 2022-23, there are 157 schemes/ programmes to be implemented by 25 different departments with a total amount of Budget Estimate (BE) Rs.8811.33 crore under SDG 10.
- ◆ There is an increase of 4.14% in BE 2022-23 in comparison to BE 2021-22 under SDG 10 (Table-12).

**Table-12: Department Wise Budget & Expenditure under SDG-10**  
Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
AGR - Agriculture and Farmer Welfare Department	11.92	26.87	21.34	16.74	78.43%	29.18
ANH - Animal Husbandry	23.22	26.77	23.62	15.69	66.41%	34.76
COS - Registrar, Co-operative Societies, Haryana	0.12	0.83	0.23	0.18	75.86%	1.58
DEV - Development and Panchayat	760.61	696.83	778.23	234.68	30.16%	490.84
DHS - Health	11.07	13.17	11.57	12.59	108.84%	14.17
DLB - Director Urban Local Bodies	789.46	775.51	798.00	627.38	78.62%	20.01
EDH - Education (Higher)	8.10	23.50	12.50	44.50	356.00%	26.50
EDP - Education (Elementary)	0.28	3.75	2.01	1.79	89.11%	3.75
EDS - Education (Secondary)	1.72	93.05	1.55	87.55	5648.51%	48.00
ESA - Department of Economic and Statistical Analysis, Haryana	44.34	160.00	40.00	54.76	136.91%	160.00
FCR - Revenue	1.76	2.43	2.03	0.23	11.08%	1.40
HOR - Horticulture	25.20	15.30	26.58	8.61	32.38%	20.18
IRR - Irrigation and Water Resources Department	4.50	9.00	6.50	6.07	93.36%	9.00
ITV - Skill Development and Industrial Training Department	12.39	14.43	12.36	9.69	78.36%	14.00
MSM - Directorate of Micro, Small and Medium Enterprises	0.03	0.22	0.09	0.00	0.00%	0.10
NCE - Department of New and Renewable Energy	0.20	1.00	0.25	0.03	12.29%	0.50
POW - Power	17.25	0.00	24.64	0.00	0.00%	0.00
PUH - Public Health Engineering Department	45.85	84.98	51.38	24.11	46.93%	55.90
RSB - Sainik and ArdhSainik Welfare Department	0.61	0.80	0.76	0.67	88.02%	0.86
RUD - Rural Development	12.96	0.00	12.96	0.00	0.00%	0.00
SJE - Social Justice and Empowerment	6,316.95	6,249.95	6,365.68	6,309.59	99.12%	7,554.14
SYW - Sports and Youth Welfare	5.98	10.00	3.00	2.55	85.02%	15.00
TED - Technical Education	0.03	3.23	0.53	0.53	99.64%	1.23
WCP - Women and Child Development	66.86	91.61	93.25	66.33	71.13%	124.95
WSB - Welfare of SCs, STs and OBCs	59.82	157.71	155.02	105.78	68.24%	185.28
Total	8,221.23	8,460.92	8,444.07	7,630.03	90.36%	8,811.33



## Departments' budget share under SDG-10 BE 2022-23



Graph-22: Department wise BE 2022-23 under SDG-10 (Rs. in Crore)

- ◆ 5 departments viz. Social Justice & Empowerment, Welfare of SCs/STs/OBCs, DESA, WCD, and Development & Panchayats are contributing more than 95% of the BE 2022-23 under SDG 10.
- ◆ Major focus areas under SDG 10 are social security and financial assistance to destitute women, widows, children, old aged people and persons with disabilities; Special development works in Rural Area for Scheduled Castes on the recommendation of the State Finance Commission, and under Swaran Jayanti Maha Gram Vikas Yojna (SMAGY); assistance to girl child of poor families under Mukhyamantri Vivah Shagun Yojana, Apki Beti Hamari Beti (Ladli)-social security scheme; development of minorities under Pradhan Mantri Jan Vikas Karyakram; scholarships and monthly stipends under Dr. Ambedkar Medhavi Chhattar Sansodhit Yojna to Scheduled Castes and Backward Classes students to support meritorious students and encourage merit.

Department	Scheme aligned with SDG-10
AGR - Agriculture and Farmer Welfare Department	P-01-27-2401-51-789-89-51-N-V- Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers
	P-01-27-2415-01-789-99-51-N-V- Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research
	P-02-27-2401-51-789-85-51-N-V- National Food Security Mission for Scheduled Castes
	P-02-27-2401-51-789-90-51-N-V- Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers
	P-02-27-2401-51-789-94-51-N-V- National Mission on Oilseeds & Oil palm (N M O O P) for Scheduled caste Farmers
	P-02-27-2401-51-789-97-51-N-V- Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes
	P-02-27-2402-51-789-98-51-N-V- Soil Health Cards Scheme for Scheduled Castes farmers
	P-02-27-2402-51-789-99-51-N-V- National Mission on Sustainable Agriculture for Scheduled Castes farmers
	P-03-27-2401-51-789-86-51-N-V- Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers
ANH - Animal Husbandry	P-01-28-2403-51-104-87-51-N-V- Scheme for Establishment of Goat and Sheep Unit
	P-01-28-2403-51-789-94-51-N-V- Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes
	P-01-28-2403-51-789-96-51-N-V- Scheme for Special Livestock Insurance for schedule castes
	P-02-28-2403-51-789-88-51-N-V- National Plan for Dairy Development
	P-02-28-2403-51-789-89-51-N-V- Scheme for implementation of National Livestock Mission for SCs
	P-02-28-2403-51-789-92-51-N-V- Livestock Health and Disease Control
BAR - PWD (Buildings and Roads)	P-01-08-4235-02-103-99-51-N-V- Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows
	P-01-08-4235-02-104-99-51-N-V- Home for Aged and Informs Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes
	P-01-08-4250-51-789-98-51-N-V- Training Building for Scheduled Castes Wings
COS - Registrar, Co-operative Societies, Haryana	P-01-33-2425-51-789-95-51-N-V- Assistance to Scheduled Castes Labour & Construction Societies
	P-01-33-2425-51-789-99-51-N-V- Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies
	P-01-33-4250-51-789-97-51-N-V- Share capital to Schedule castes Labour and construction societies
	P-01-45-6425-51-789-98-51-N-V- Loan to Housing Cooperative for SC Members
	P-01-45-6425-51-789-99-51-N-V- Loan to scheduled castes labour & construction societies
DEV - Development and Panchayat	P-01-32-2515-51-102-83-51-N-V- Awareness amongst village Youth Volunteers for Rural Development
	P-01-32-2515-51-789-85-51-N-V- Financial Assistance to Panchayati Raj Institutions (PRIs) out of Surcharge on VAT for Scheduled Castes
	P-01-32-2515-51-789-86-51-N-V- Special development works in Rural Area for Schedule castes on the recommendation of the State Finance Commission
	P-01-32-2515-51-789-87-51-N-V- Financial Assistance to Scheduled Castes Under State Finance Commission
	P-01-32-2515-51-789-99-51-N-V- Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes
	P-03-32-2515-51-198-98-51-N-V- Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission
DHS - Health	P-01-13-2210-03-789-97-51-N-V- Purchase of Medicines for Scheduled Castes Patients in Hospitals
	P-01-13-2210-03-789-99-51-N-V- Jananee Suraksha Yojna for Scheduled Castes



Department	Scheme aligned with SDG-10
DLB - Director Urban Local Bodies	P-01-15-2217-80-191-92-51-N-V- Grant in aid to Municipal Committee on the recommendation of State Finance Commission
	P-01-15-2217-80-191-97-51-N-V- Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission
	P-01-15-2217-80-192-93-51-N-V- Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission
	P-01-15-2217-80-789-91-51-N-V- Share of Surcharge for SC Component on VAT for Urban Local Bodies
	P-01-15-2217-80-789-92-51-N-V- Grant-in-aid Municipalities for SC Component State Finance Commission Devolution
	P-01-15-2217-80-789-94-51-N-V- Deen Dayal Upadhyaya Sewa Basti Utthaan
	P-01-15-2217-80-800-83-51-N-V- Grant in aid to Municipal Committee on the recommendation of State Finance Commission
	P-02-15-2217-80-789-90-51-N-V- National Urban Livelihood Mission for Scheduled Castes
	P-02-15-2217-80-793-99-51-N-V- SC Component under Rajiv Awas Yojana Rename as SC Component under Pradhan Mantri Awas Yojana
EDH - Education (Higher)	P-01-09-2202-03-789-94-51-N-V- Stipends to all Scheduled Caste Students in Govt. Colleges
	P-01-09-2202-03-789-97-51-N-V- Providing of free Books to Scheduled Caste Students in Govt. Colleges
EDP - Education (Elementary)	P-01-09-2202-01-109-85-51-N-V- Monthly Stipend to BPL students in classes I-VIII
	P-01-09-2202-01-789-99-51-N-V- Providing of free bicycle to SC boy Students in class VI
EDS - Education (Secondary)	P-01-09-2202-02-107-80-51-N-V- Reimbursement of examination fees of BC students in the Board of School Education Bhiwani
	P-01-09-2202-02-789-95-51-N-V- Reimbursement of examination fees of SC students in the Board of School Education Bhiwani
	P-01-09-2202-02-789-99-51-N-V- Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th
	P-03-09-2202-02-109-94-51-N-V- Area Incentive Programme for Educationally Backward Minority
ESA - Department of Economic and Statistical Analysis, Haryana	P-01-07-5475-51-789-99-51-N-V- Welfare of Scheduled Castes under District Plan Scheme
FCR - Revenue	P-01-04-2705-51-789-98-51-N-V- Grant in Aid for Development of Scheduled Castes of Shivalik Area
	P-01-04-2705-51-789-99-51-N-V- Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area
HOR - Horticulture	P-01-27-2401-51-789-84-51-N-V- Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers.
	P-01-27-2401-51-789-98-51-N-V- Integrated Horticulture Development Plan Scheme for Scheduled Caste Families
	P-02-27-2401-51-789-84-51-N-V- Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers.
	P-02-27-2401-51-789-87-51-N-V- Scheme for Micro Irrigation/ National Mission on Sustainable Agriculture for Scheduled Caste Farmers
	P-02-27-2401-51-789-88-51-N-V- Scheme for National Horticulture Mission for Scheduled Caste Farmers.
IRR - Irrigation and Water Resources Department	P-01-24-4700-16-789-99-51-N-V- Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State
	P-01-24-4701-06-789-99-51-N-V- Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State
ITV - Skill Development and Industrial Training Department	P-01-18-2230-03-789-99-51-N-V- Skill Training for Scheduled Castes students
	P-01-18-4250-51-789-98-51-N-V- Training Building for Scheduled Castes Wings
MSM - Directorate of Micro, Small and Medium Enterprises	P-01-16-2852-80-789-99-51-N-V- Entrepreneur Development Programme for Scheduled Caste beneficiaries



Department	Scheme aligned with SDG-10
NCE - Department of New and Renewable Energy	P-01-40-2810-51-789-99-51-N-V- Shikshadeep Scheme on LED Based Solar Lanterns for Scheduled Castes Students
POW - Power	P-01-40-4801-05-789-98-51-N-V- Improvement in quality of power and un-interrupted supply of power to the Schedule Castes under DHBVNL
PUH - Public Health Engineering Department	P-01-38-4215-01-789-96-51-N-V- Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply
	P-01-38-4215-01-789-97-51-N-V- Special Component Plan for Scheduled Castes under NABARD
	P-01-38-4215-01-789-98-51-N-V- Water supply to Scheduled Caste dominated habitation in Rural Area
	P-01-38-4215-01-789-99-51-N-V- Water supply to Scheduled Caste dominated habitation in Urban Area
	P-01-38-4215-02-789-99-51-N-V- Sewerage Facilities to S.C. dominated habitation in Urban Areas.
	P-02-38-4215-01-789-93-51-N-V- Special Component Plan for Scheduled Castes under NRDWP
RSB - Sainik and ArdhSainik Welfare Department	P-01-22-2235-60-200-88-51-R-V- Provision for Disabled ESM
	P-01-22-2235-60-200-89-51-R-V- Provision for Orphan children of ESM
	P-01-22-2235-60-200-90-51-R-V- Provision for Para/Tetra Plegie ESM
RUD - Rural Development	P-02-32-2505-01-789-98-51-N-V- Pradhan Mantri Awas Yojana
	P-02-32-2505-02-789-99-51-N-V- Scheme for the National Rural Employment Guarantee for Scheduled Castes (MGNREGA)
SJE - Social Justice and Empowerment	P-01-20-2235-02-101-66-51-N-V- Insurance Scheme (NIRMAYA)
	P-01-20-2235-02-101-67-51-R-V- District Rehabilitation Centre Bhiwani Renamed as District Rehabilitation Centre
	P-01-20-2235-02-101-72-51-N-V- Financial assistance to non-school going differently abled children
	P-01-20-2235-02-101-86-51-R-V- State Award to outstanding Employer of the Handicapped/most efficient self employed handicapped person.
	P-01-20-2235-02-101-89-51-R-V- Grants-in-aid to other Vol. Organisation of Handicapped Welfare.
	P-01-20-2235-02-101-97-51-R-V- Scholarships to physically handicapped Students
	P-01-20-2235-02-101-98-51-R-V- Govt.Institute-cum-Braille Library for the Blind Boys,Panipat Renamed as Govt.Institute-cum-Braille Library for the visually impaired
	P-01-20-2235-02-102-99-51-N-V- Financial Assistance to Destitute Children
	P-01-20-2235-02-104-94-51-N-V- State awards for older persons
	P-01-20-2235-02-104-96-51-N-V- Issuance of Identity Cards to Senior Citizens of Haryana
	P-01-20-2235-02-104-99-51-R-V- Home for Aged & Informs
	P-01-20-2235-02-190-98-51-R-V- G.I.A.to Haryana State Social Welfare Advisory Board 100%
	P-01-20-2235-02-789-91-51-N-V- Financial assistance to Scheduled Castes families under Destitute Children Scheme
	P-01-20-2235-02-800-78-51-N-V- Financial assistance to Kashmiri Migrants settled in Haryana
	P-01-20-2235-60-102-89-51-N-V- Financial Assistance to Acid Victims
	P-01-20-2235-60-102-91-51-N-V- Pension to Dwarfs
	P-01-20-2235-60-102-92-51-N-V- Pension to Eunuchs
	P-01-20-2235-60-102-94-51-N-V- Rajiv Gandhi Pariwar Bima Yojna
	P-01-20-2235-60-102-99-98-R-V- Pension to Aged,Physically Handicapped and Destitute Women & Widows Staff at District Level -Establishment Expenses
	P-01-20-2235-60-789-96-51-N-V- Rajiv Gandhi Pariwar Bima Yojana (Scheduled Castes)
P-01-20-2235-60-789-97-51-N-V- Pension to Differently abled Persons for (Scheduled Castes)	
P-01-20-2235-60-789-98-51-N-V- Financial assistance to Destitute Women and Widows (Scheduled Castes)	
P-01-20-2235-60-789-99-51-N-V- Old age Samman Allowance for Scheduled Caste Widows	

Department	Scheme aligned with SDG-10
	P-01-20-4235-02-104-99-51-N-V- Home for Aged and Informs Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes
	P-01-20-4235-02-190-98-51-N-V- Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam for Minorities Welfare
	P-02-20-2235-02-800-73-51-N-V- Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram
	P-02-20-2235-60-102-96-51-N-V- Financial Assistance to Destitute Women and Widow
	P-02-20-2235-60-102-98-51-N-V- Old Age Samman Allowance Scheme
SYW - Sports and Youth Welfare	P-01-11-2204-51-789-99-51-N-V- Infrastructure Scheme for Scheduled Castes
TED - Technical Education	P-01-10-2203-51-789-92-51-N-V- Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students
	P-01-10-2203-51-789-93-51-N-V- For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities
	P-01-10-2203-51-789-96-51-N-V- Reimbursement of Fee of Scheduled Castes Students
	P-01-10-2203-51-789-97-51-N-V- Supply of Free Books for Scheduled Castes
	P-01-10-4202-02-789-99-51-N-V- Construction of Hostels for Scheduled Castes Students in Polytechnics
WCP - Women and Child Development	P-01-21-2235-02-789-92-51-N-V- Financial Assistance to Scheduled Castes families under Infant & Young Child
	P-01-21-2235-02-789-94-51-N-V- Financial assistance to Scheduled Castes families by Haryana Women Development Corporation
	P-01-21-2235-02-789-96-51-N-V- Financial assistance to Scheduled Castes families under Gender Sensitization
	P-01-21-2235-02-789-98-51-N-V- Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers
	P-01-21-2235-02-789-99-51-N-V- Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)
	P-01-21-4235-02-103-99-51-N-V- Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows
	P-02-21-2235-02-789-90-51-N-V- Financial Assistance to Schedule Castes Anganwadi Workers/helper
	P-02-21-2236-02-789-96-51-N-V- Financial Assistance To Scheduled Caste Women(Pradhan Mantri Matru Vandana Yojna)
WSB - Welfare of SCs, STs and OBCs	P-01-19-2225-01-001-90-51-R-V- Establishment Antyodaya Bhawan
	P-01-19-2225-01-001-95-51-R-V- Setting up hostel for denotified tribes students at Jind
	P-01-19-2225-01-001-96-51-R-V- Staff for pre-Matric Scholarship to children of those engaged in unclean occupation
	P-01-19-2225-01-001-97-51-R-V- Pre-Examination Training Centres for Scheduled Castes Candidates.
	P-01-19-2225-01-001-99-99-N-V- Headquarter Staff -Information Technology
	P-01-19-2225-01-190-94-51-N-V- Provision of Subsidy under National Safai Karmacharis Finance Development Cooperation (NSKFDC) assisted Scheme
	P-01-19-2225-01-190-95-51-N-V- Establishment of Haryana Scheduled Caste Commission
	P-01-19-2225-01-190-96-51-N-V- Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation
	P-01-19-2225-01-190-98-51-N-V- Establishment of Haryana Kesh Kala and Kaushal Vikas Board
	P-01-19-2225-01-190-99-51-N-V- Establishment of Haryana Vimukt Ghumantu Jati Vikas Board
	P-01-19-2225-01-277-67-51-N-V- Scholarship Scheme to Scheduled Castes Students in Government ITIs
	P-01-19-2225-01-277-72-51-N-V- Research and Studies

Department	Scheme aligned with SDG-10
WSB - Welfare of SCs, STs and OBCs	P-01-19-2225-01-277-73-51-N-V- Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer
	P-01-19-2225-01-277-77-51-N-V- Dr.Ambedkar Medhavi Chhatar Yojna
	P-01-19-2225-01-277-88-51-N-V- Financial Assistance for higher competitive/entrance exam to SC student
	P-01-19-2225-01-277-99-51-R-V- Post-Matric Scholarships to Scheduled Castes
	P-01-19-2225-01-789-93-51-N-V- Financial Assistance to Institution/Societies belonging to SC and BC
	P-01-19-2225-01-800-80-51-N-V- Celebration of Birth Anniversary of great saints, Dr.B.R.Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme.
	P-01-19-2225-03-190-99-51-N-V- Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam
	P-01-19-2225-03-800-99-51-N-V- Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam
	P-01-19-4225-03-190-99-51-N-V- Share Capital to Haryana Backward Classes Kalyan Nigam.
	P-02-19-2225-01-277-83-51-N-V- Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation
	P-02-19-2225-01-277-84-51-N-V- Girls Boys Hostel
	P-02-19-2225-01-800-84-51-N-V- Publicity Scheme
	P-02-19-2225-01-800-87-51-N-V- Debates and Seminars on Removal of untouchability
	P-02-19-2225-01-800-88-51-N-V- Encouragement awards to Panchayat for their outstanding work
	P-02-19-2225-01-800-89-51-N-V- Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna
	P-02-19-2225-03-277-91-51-N-V- Dr Ambedkar Pre-Matric and Post Matric Scholarship scheme for Denotified Tribes (DNTs)
	P-02-19-2225-03-277-92-51-N-V- Construction of hostel for OBC Boys & girls
	P-02-19-2225-03-277-95-51-N-V- Pre-matric scholarship to B.C. Students
	P-02-19-4225-01-190-99-51-N-V- Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin.Dev.Corp.
	P-02-19-4225-03-277-99-51-N-V- Nanaji Deshmukh scheme for construction of Hostels
	P-03-19-2225-01-277-68-51-N-V- Pre-Matric Scholarship to Scheduled Castes students scheme
	P-03-19-2225-01-277-70-51-N-V- Babu Jagjivan Ram Chhatrawas Yojna
	P-03-19-2225-01-277-80-51-N-V- Upgradation of Merit to SC/ST Students
	P-03-19-2225-01-277-83-51-N-V- Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation
	P-03-19-2225-01-793-78-51-N-V- Infrastructure Development for Scheduled Castes & Others
	P-03-19-2225-01-793-79-51-N-V- Skill Development Programme Various field for Scheduled Castes
	P-03-19-2225-03-277-93-51-N-V- Post Matric Scholarship to BC Students
	P-03-19-2225-03-277-95-51-N-V- Pre-matric scholarship to B.C. Students



# SDG11

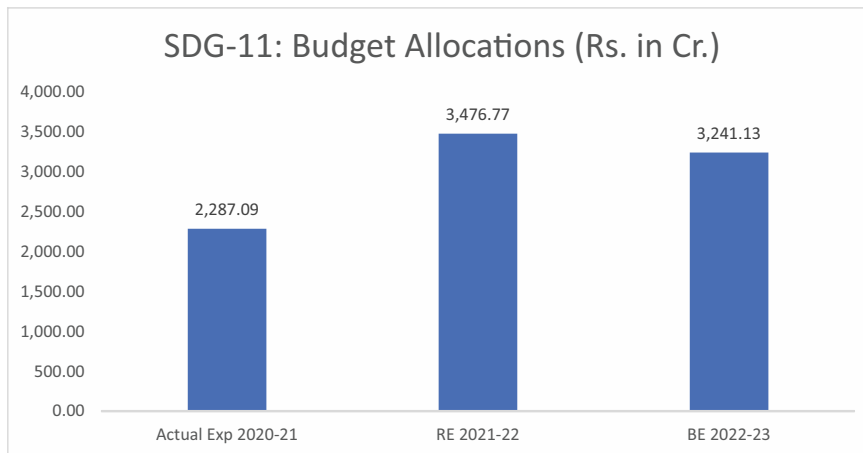
## Sustainable Cities and Communities

### VISION



Develop smart, safe, slum-free and affordable housing for all with high quality basic urban services (like water, sanitation, waste management, public transport and energy), along with robust IT connectivity and digitisation, sustainable environment, safety and security of residents, particularly women, children and the elderly.

### OVERALL BUDGET:



Graph 23: Budget Allocations in SDG-11

### MAJOR HIGHLIGHTS

- ◆ 25 schemes/ programmes were implemented by 11 different departments during 2021-22 under SDG 11 with an amount of (BE) Rs.3156.99 crore.
- ◆ In 2022-23, there are 48 schemes/ programmes to be implemented by 10 different departments with a total amount of Budget Estimate (BE) Rs.3241.13 crore under SDG 11.
- ◆ There is an increase of 2.67% in BE 2022-23 in comparison to BE 2021-22 under SDG 11 (Table-13).

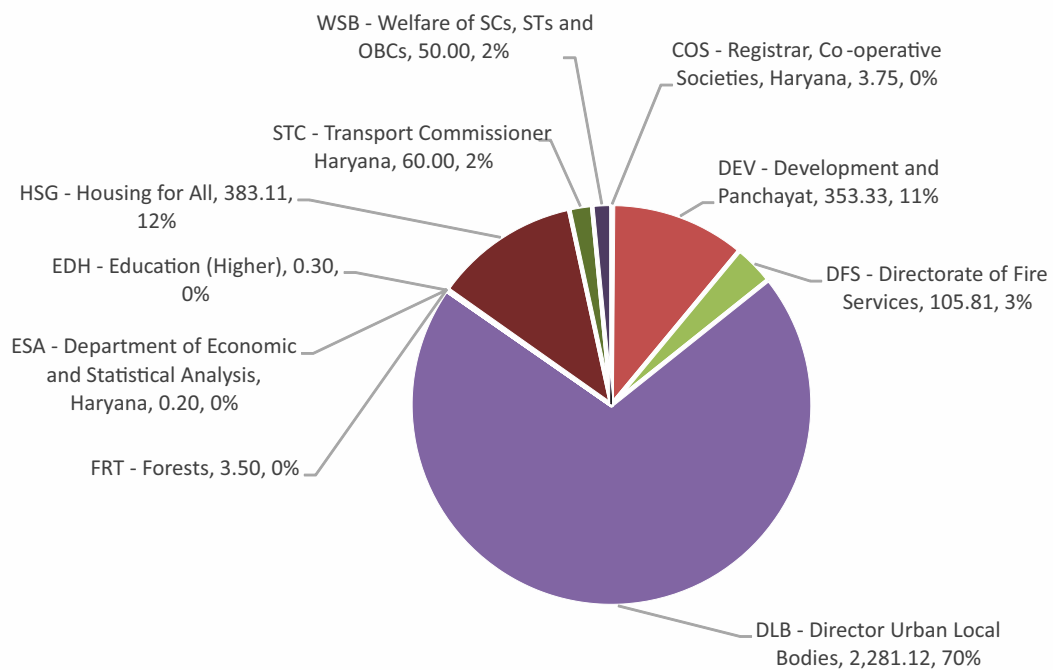
**Table-13: Department Wise Budget & Expenditure under SDG-11**  
**Source: BAMS, Haryana (Rs. in Cr.)**

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
COS - Registrar, Co-operative Societies, Haryana	0.00	1.50	0.00	0.00		3.75
DEV - Development and Panchayat	106.56	293.33	233.07	101.32	43.47%	353.33
DFS - Directorate of Fire Services	1.44	131.01	23.91	3.33	13.94%	105.81
DLB - Director Urban Local Bodies	2,118.94	2,295.49	3,149.32	3,758.20	119.33%	2,281.12
EDH - Education (Higher)	0.30	0.30	0.30	0.00	0.00%	0.30
ESA - Department of Economic and Statistical Analysis, Haryana	0.00	0.20	0.01	0.00	0.00%	0.20
FRT - Forests	2.76	2.60	3.04	1.94	63.96%	3.50
HSG - Housing for All	0.00	358.56	1.13	157.76	13961.43%	383.11
STC - Transport Commissioner Haryana	40.99	49.00	46.00	15.51	33.71%	60.00
WSB - Welfare of SCs, STs and OBCs	16.09	25.00	20.00	23.50	117.48%	50.00
Total	2,287.09	3,156.99	3,476.77	4,061.56	116.82%	3,241.13

- ◆ 4 departments viz. Urban Local Bodies, Housing for All, Development & Panchayat, and Transport are contributing more than 95% of the BE 2022-23 under SDG 11 (Graph-24).
- ◆ Major focus areas under SDG 11 are quality urban services, affordable housing and safe & smart cities through interventions under flagship programmes such as Mera Shahar Sarvottam Shahar, Mukhyamantri Samagra Shahri Vikas Yojana, Jagmag Shahar, New Urban Renewal Mission (AMRUT); Finance Commission grants to urban local bodies, improved solid and liquid waste management, and facilitation of increased civil society partnership in planning of sustainable cities through schemes such as Rajiv Gandhi Shahri Bhagidari Yojna.



## Departments' budget share under SDG-11 BE 2022-23



Graph-24: Department wise BE 2022-23 under SDG-11 (Rs. in Crore)

Department	Scheme aligned with SDG-11
COS - Registrar, Co-operative Societies, Haryana	P-01-45-6425-51-108-84-51-N-V- Loan to Housing Cooperatives
	P-01-45-6425-51-789-98-51-N-V- Loan to Housing Cooperative for SC Members
DEV - Development and Panchayat	P-01-32-2515-51-102-81-51-N-V- Sawarn Jayanti Award for Sanitation
	P-01-32-2515-51-789-99-51-N-V- Scheme for Swarn Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes
	P-02-32-2515-51-102-93-99-N-V- Scheme for Sanitation under Swachh Bharat Mission(Gramin) -Normal Plan
	P-02-32-2515-51-789-98-51-N-V- Scheme for Sanitation under Swachh Bharat Mission(Gramin)- for Scheduled Castes
DFS - Directorate of Fire Services	P-01-15-2070-51-108-99-98-R-V- Direction and Administration -District Staff Establishment (Field Staff)
	P-01-15-2070-51-108-99-99-N-V- Direction and Administration -HQ Staff Establishment
	P-01-15-2070-51-108-99-99-R-V- Direction and Administration -HQ Staff Establishment
	P-01-15-2217-80-192-98-51-N-V- Strengthening of Fire Services
DLB - Director Urban Local Bodies	P-01-15-2217-03-191-99-51-N-V- Mukhyamantri Samagra Shahri Vikas Yojna
	P-01-15-2217-05-191-98-51-N-V- Mera Shahar Sarvottam Shahar
	P-01-15-2217-05-191-99-51-N-V- Jagmag Shahar
	P-01-15-2217-80-001-89-51-R-V- Creation of New Establishment of District Municipal Commissioners in the State
	P-01-15-2217-80-001-91-51-R-V- Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV)
	P-01-15-2217-80-001-96-98-R-V- Local Bodies Directorate -Establishment Expenses
	P-01-15-2217-80-001-97-51-R-V- Local Bodies(Elections)
	P-01-15-2217-80-191-95-51-N-V- Services of Sewage water supply and Drainage in Municipal Corporation
	P-01-15-2217-80-191-96-51-N-V- Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations
	P-01-15-2217-80-192-91-51-N-V- Scheme for Upgradation of Choupals/Community Centres in the Municipalities of the State
	P-01-15-2217-80-192-92-51-N-V- Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils
	P-01-15-2217-80-192-97-51-N-V- Rajiv Gandhi Shahri Bhagidari Yojna
	P-01-15-2217-80-789-89-51-N-V- Scheme for upgradation of Choupals/Community Centres in the Municipalities Centres in the Municipalities of the State.
	P-01-15-2217-80-789-91-51-N-V- Share of Surcharge for SC Component on VAT for Urban Local Bodies
	P-01-15-2217-80-789-92-51-N-V- Grant-in-aid Municipalities for SC Component State Finance Commission Devolution
	P-01-15-2217-80-789-94-51-N-V- Deen Dayal Upadhyaya Sewa Basti Utthaan
	P-01-15-2217-80-789-98-51-N-V- Urban Solid Waste Management
	P-01-15-2217-80-800-75-51-N-V- Share of Surcharge on VAT for Urban Local Bodies
	P-01-15-2217-80-800-86-99-N-V- Urban Solid Waste Management -Normal Plan
	P-02-15-2217-80-192-86-51-N-V- New Urban Renewal Mission (AMRUT)
	P-02-15-2217-80-192-87-51-N-V- Smart City
	P-02-15-2217-80-192-94-51-N-V- Pradhan Mantri Awas Yojana -Urban (PMAY-U)
	P-02-15-2217-80-793-99-51-N-V- SC Component under Rajiv Awas Yojana Rename as SC Component under Pradhan Mantri Awas Yojana
	P-03-15-2217-80-191-97-51-N-V- Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission
	P-03-15-2217-80-192-89-51-N-V- National Urban Livelihood Mission
	P-03-15-2217-80-192-93-51-N-V- Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission

<b>Department</b>	<b>Scheme aligned with SDG-11</b>
EDH - Education (Higher)	P-01-12-2205-51-105-90-51-R-V- Grant in aid to Raja Ram Mohan Rai foundation Calcutta
	P-01-12-2205-51-105-91-51-R-V- Grant-in-aid to Gandhi Samark Nidhi
ESA - Department of Economic and Statistical Analysis, Haryana	P-03-07-3454-02-001-80-51-N-V- Rajiv Awas Yojana- Capacity Buildings/Preparatory/ICE Activities
FRT - Forests	P-01-30-2406-01-102-90-51-N-V- Green Belts in urban Areas
HSG - Housing for All	P-01-08-2216-80-001-99-51-R-V- To Establish the Directorate Office
	P-02-08-2216-02-192-99-51-N-V- Pradhan Mantri Awas Yojana (Urban Normal)
	P-02-08-2216-02-789-99-51-N-V- Pradhan Mantri Awas Yojana (Urban SC)
	P-02-08-2216-03-196-99-51-N-V- Pradhan Mantri Awas Yojana (Rural Normal)
	P-02-08-2216-03-789-99-51-N-V- Pradhan Mantri Awas Yojana (Rural SC)
STC - Transport Commissioner Haryana	P-01-34-2041-51-102-98-51-N-V- Road safety Awareness & Computerization of Regulatory wing
TCP - Town and Country Planning	P-01-14-2217-80-800-87-51-N-V- Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.
WSB - Welfare of SCs, STs and OBCs	P-01-19-2225-01-283-99-51-N-V- Dr.B.R Ambedkar Housing Navinikaran Yojana



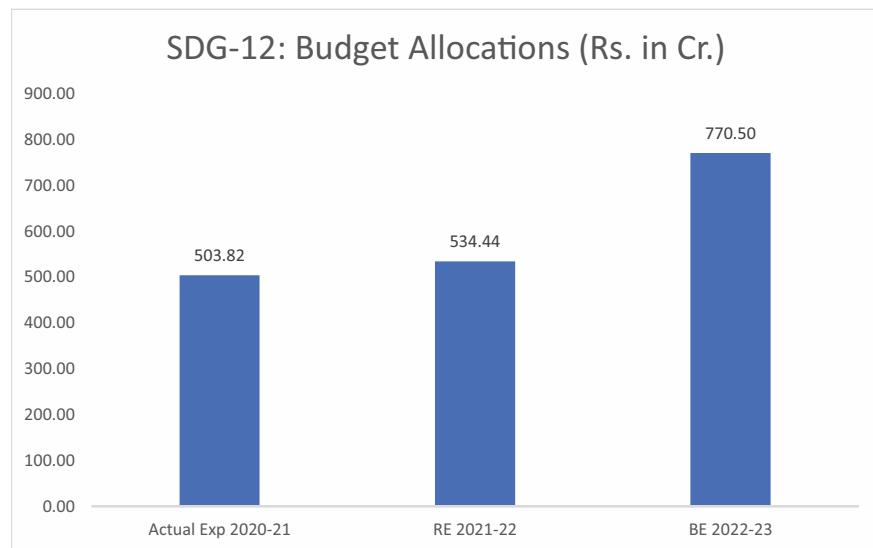


## VISION



The Government of Haryana will strive to sustainably reduce waste generation through prevention, reduction, recycling and re-use and to sustainably manage the use of natural resources, while positively impacting state-wide consumption and production norms.

## OVERALL BUDGET:



Graph 25: Budget Allocations in SDG-12

## MAJOR HIGHLIGHTS

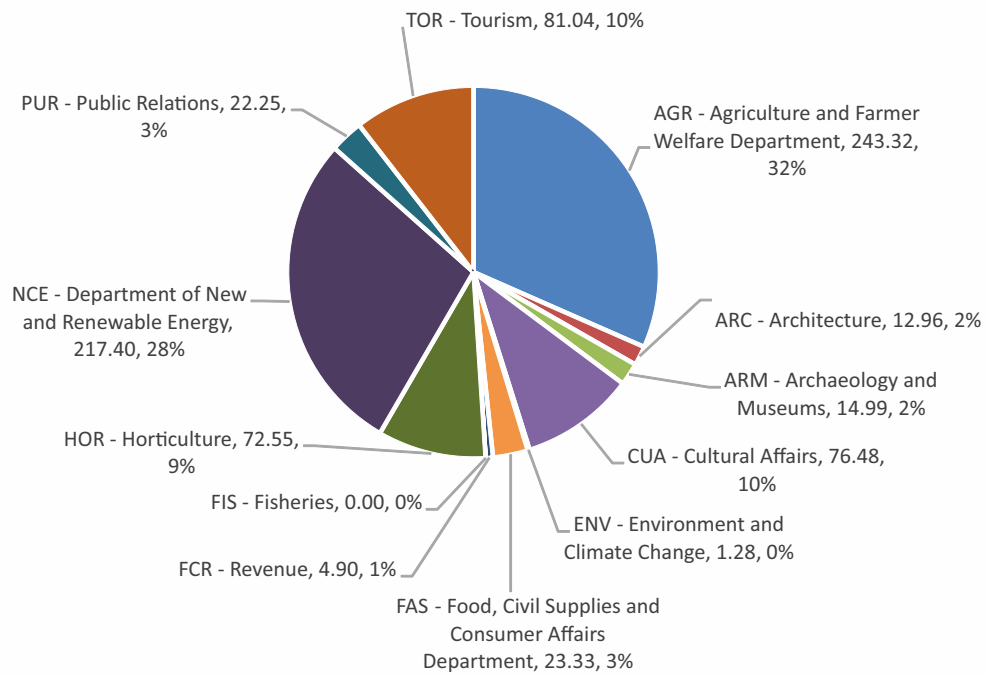
- ◆ 25 schemes were implemented by 8 departments during 2021-22 under SDG 12 with an amount of (BE) Rs.566.66 crore.
- ◆ In 2022-23, there are 77 schemes to be implemented by 12 departments with a total amount of Budget Estimate (BE) Rs.770.50 crore under SDG 12.
- ◆ There is an increase of 35.97% in BE 2022-23 in comparison to BE 2021-22 under SDG 12 (Table-14).

**Table-14: Department Wise Budget & Expenditure under SDG-12**  
Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
AGR - Agriculture and Farmer Welfare Department	140.44	214.08	159.52	349.66	219.20%	243.32
ARC - Architecture	9.59	12.27	11.69	10.39	88.93%	12.96
ARM - Archaeology and Museums	5.66	11.44	10.34	6.91	66.80%	14.99
CUA - Cultural Affairs	4.75	19.38	8.00	11.61	145.14%	76.48
ENV - Environment and Climate Change	0.67	0.95	0.75	0.41	54.13%	1.28
FAS - Food, Civil Supplies and Consumer Affairs Department	7.98	25.00	20.00	12.32	61.60%	23.33
FCR - Revenue	1.23	4.90	2.50	1.23	49.00%	4.90
FIS - Fisheries	0.80	0.00	1.19	0.00	0.00%	0.00
HOR - Horticulture	183.06	75.96	183.65	38.14	20.77%	72.55
NCE - Department of New and Renewable Energy	113.11	130.13	86.32	124.31	144.02%	217.40
PUR - Public Relations	9.85	18.00	13.00	6.76	51.96%	22.25
TOR - Tourism	26.69	54.57	37.49	17.34	46.26%	81.04
Total	503.82	566.66	534.44	579.07	108.35%	770.50

- ◆ Agricultures and Farmers Welfare, New & Renewable Energy, Tourism, Cultural Affairs, and Horticulture are contributing more than 89% of the BE 2022-23 under SDG 12 (Graph-26).
- ◆ Major focus areas under SDG 12 are promotion of sustainable agriculture initiatives through schemes such as Kisan Kalyan Kosh, National Mission on Sustainable Agriculture; institutional assistance for warehousing through NABARD and State contribution, pest control under Integrated Pest Management; adoption of soil, water and solid & liquid waste management in the state.

## Departments' budget share under SDG-12 BE 2022-23



Graph-26: Department wise BE 2022-23 under SDG-12 (Rs. in Crore)

Department	Scheme aligned with SDG-12
AGR - Agriculture and Farmer Welfare Department	P-01-27-2401-51-105-84-51-N-V- Scheme on National Project Management of Soil Health & Fertility
	P-01-27-2401-51-105-86-51-N-V- Scheme for the stocking and distribution of fertiliser by Institutional agencies
	P-01-27-2401-51-105-98-51-R-V- Purchase and Distribution of Chemical Fertilizers-Continuation of Staff with the Agriculture Department.
	P-01-27-2401-51-107-94-99-N-V- Scheme for Setting up & Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management -Normal Plan
	P-01-27-2401-51-108-83-51-N-V- Scheme for Promotion of crops diversification
	P-01-27-2401-51-109-81-51-N-V- Scheme for Promotion of sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh
	P-01-27-2401-51-113-82-51-N-V- Scheme for management of crop residue
	P-01-27-2402-51-101-97-51-N-V- Scheme for Integrated Watershed Development and Management project in the State
	P-01-27-2402-51-102-80-51-N-V- Scheme for providing Assistance on adoption of Water Saving Technology
	P-01-27-2402-51-102-86-99-N-V- Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the state. -Normal Plan
	P-01-27-2402-51-102-99-51-R-V- Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana.
	P-01-45-6408-02-190-99-51-N-V- Loan to Haryana Warehousing Corporation for the Construction of Rural Godowns (NABARD) renamed as Warehousing and Cold Storage
	P-02-17-2402-51-102-94-51-N-V- Scheme for reclamation of Alkali Soils- Subsidizing the cost of Gypsum up to extent of 75%to all categories of farmer
	P-02-27-2401-51-105-84-51-N-V- Scheme on National Project Management of Soil Health & Fertility
	P-02-27-2402-51-102-77-51-N-V- National Mission on Sustainable Agriculture
	P-02-27-2402-51-789-99-51-N-V- National Mission on Sustainable Agriculture for Scheduled Castes farmers
	P-03-27-2401-51-105-94-51-N-V- Setting up Bio-gas Plants
	P-03-27-2401-51-789-86-51-N-V- Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers
ARC - Architecture	P-01-08-2059-80-001-95-98-R-V- Architectural Unit -Establishment Expenses
ARM - Archaeology and Museums	P-01-12-2205-51-103-93-51-N-V- Setting up of Zonal Museum
	P-01-12-2205-51-103-94-51-N-V- Setting up of State Archaeological Museum
	P-01-12-2205-51-103-95-51-N-V- Preparation of Plaster Casts of Ancient Sculptures and Antiquities
	P-01-12-2205-51-103-96-51-N-V- Protection/Preservation Development of Ancient Monuments Sites
	P-01-12-2205-51-103-97-99-N-V- Publication & Publicity Programme -Information Technology
	P-01-12-2205-51-103-99-51-R-V- Direction Admn.
CUA - Cultural Affairs	P-01-39-2205-51-102-92-51-N-V- Setting up of Haryana Saraswati Heritage Development Board
	P-01-39-2220-60-800-91-95-N-V- Promotion of Modern Indian Art and Culture -Setting up of History and Culture Academy
	P-01-39-2220-60-800-97-51-N-V- Promotion of Cultural Activities
DHS - Health	P-01-13-2210-01-110-69-51-N-V- Financial Assistance for Bio Medical Waste Management
DLB - Director Urban Local Bodies	P-01-15-2217-80-789-98-51-N-V- Urban Solid Waste Management
	P-01-15-2217-80-800-86-99-N-V- Urban Solid Waste Management -Normal Plan
ENV - Environment and Climate Change	P-01-31-3435-03-102-97-99-N-V- State Environment Impact Assessment Authority -Establishment Expenses
	P-01-31-3435-03-800-84-51-N-V- Climate Change Division

Department	Scheme aligned with SDG-12
FAS - Food, Civil Supplies and Consumer Affairs Department	P-01-23-2408-01-001-90-51-N-V- Kerosene Free Haryana
	P-01-23-4408-02-101-99-51-R-V- Construction of Godowns
	P-01-23-4408-02-101-99-98-N-V- Construction of Godowns -State Contribution
	P-01-23-4408-02-101-99-99-N-V- Construction of Godowns -NABARD Contribution
FCR - Revenue	P-01-04-2705-51-102-99-51-N-V- GIA for Development of Shivalik Area
	P-01-04-2705-51-789-98-51-N-V- Grant in Aid for Development of Scheduled Castes of Shivalik Area
FIS - Fisheries	P-02-29-2405-51-101-83-51-N-V- Development of Water Logged Area Renamed as Scheme for the development of water-logged area in Aquaculture
HOR - Horticulture	P-01-27-2401-51-119-70-51-N-V- Scheme for Demonstration cum-food Processing/Packaging Technology in Haryana
	P-01-27-2401-51-119-71-51-N-V- Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices
	P-02-27-2401-51-119-69-51-N-V- Scheme for National Horticulture Mission
	P-02-27-2401-51-119-72-51-N-V- Scheme on Micro Irrigation
	P-02-27-2401-51-789-87-51-N-V- Scheme for Micro Irrigation/ National Mission on Sustainable Agriculture for Scheduled Caste Farmers
	P-02-27-2401-51-789-88-51-N-V- Scheme for National Horticulture Mission for Scheduled Caste Farmers.
IND - Directorate of Industries	P-02-25-2852-08-600-98-51-N-V- National Mission of Food Processing
NCE - Department of New and Renewable Energy	P-01-40-2810-02-101-99-99-N-V- Promotion of Non-Conventional Energy Source -Normal Plan
	P-01-40-2810-02-789-99-51-N-V- Shikshadeep Scheme on LED Based Solar Lanterns for Scheduled Castes Students
	P-01-40-2810-51-101-98-51-N-V- Installation of Solar Water Pumping System in the State
	P-01-40-2810-51-101-99-51-N-V- Grid Connected Rooftop SPV Power Plant Programme
	P-01-40-2810-51-102-99-51-R-V- Promotion of New and Renewable Energy Sources
	P-01-40-2810-51-104-99-51-N-V- Research Design & Development in Renewable Energy
	P-01-40-2810-51-105-99-99-N-V- Kalpana Chawla Haryana Solar Award -HAREDA
	P-01-40-2810-51-190-98-51-N-V- Energy Efficient Building Programme
	P-01-40-3425-60-001-87-99-R-V- Rural Energy programme. (State Share) -State Share
	P-01-40-4810-51-101-99-99-N-V- Purchase and Installation of Solar Panel and Allied Equipments - Installation of Solar Power Plants in Goshalas in the State
PUR - Public Relations	P-01-39-2220-01-105-99-98-N-V- Production of Films -Establishment Expenses
TOR - Tourism	P-01-20-2250-51-102-98-97-R-V- Tourism Scheme outside the State Haryana under Swaran Jayanti Programme -Swaran Jayanti Programme Guru Darshan Yatra
	P-01-20-2250-51-102-98-98-R-V- Tourism Scheme outside the State Haryana under Swaran Jayanti Programme -Kailash Mansarovar Yatra
	P-01-20-2250-51-102-98-99-R-V- Tourism Scheme outside the State Haryana under Swaran Jayanti Programme -Sindhu Darshan Yatra
	P-01-35-3452-01-101-99-51-R-V- Diversification of Tourism Activities illumination of Historical Monuments
	P-01-35-3452-80-001-96-51-R-V- Performance Linked Outlay (PLO) for Tourism (TOR-PLO-REV)
	P-01-35-3452-80-190-99-51-N-V- Haryana Tourism Corporation Limited
	P-01-35-5452-01-101-83-51-N-V- Development of tourist facilities at District/Sub-Divisional & other important towns/places
	P-01-35-5452-01-101-87-51-N-V- Facilities at SurajKund

Department	Scheme aligned with SDG-12
TOR - Tourism	P-01-35-5452-01-102-99-51-N-V- Holiday & Recreation Resort at Badkhal Lake
	P-01-35-5452-80-104-99-51-N-V- Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme
	P-01-35-5452-80-800-90-51-N-V- Tourism Scheme outside the State Haryana Under Swaran Jayanti Programme
	P-01-35-5452-80-800-92-51-N-V- Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme
	P-01-35-5452-80-800-93-51-N-V- Modernisation/Upgradation of training Institute under Swaran Jayanti Programme
	P-01-35-5452-80-800-94-51-N-V- Development of tourist facilities at Distt./Sub-Divisional & other important towns/places
	P-01-35-5452-80-800-95-51-N-V- Air Conditioning and furnishing of new tourist complex
	P-01-35-5452-80-800-96-51-N-V- Development of Tourist Facilities along with main highways in Haryana.
	P-01-35-5452-80-800-97-51-N-V- Tourist facilities at Pinjore.
	P-01-35-5452-80-800-98-51-N-V- Tourist Facilities at SurajKund
	P-01-35-5452-80-800-99-51-N-V- Holiday & Recreation Resort at Badkhal Lake

# SDG13 Climate Action

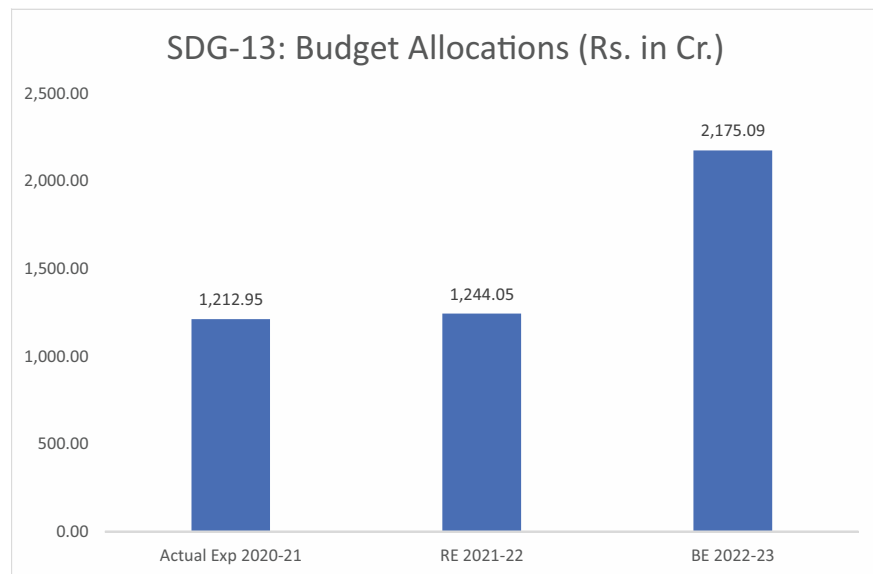


## VISION



In consonance with the State Action Plan on Climate Change and SDGs, Haryana will strive to increase the resilience, awareness, and adaptive capacity of people, particularly within extra-vulnerable segments of the population.

## OVERALL BUDGET:



Graph 27: Budget Allocations in SDG-13

## MAJOR HIGHLIGHTS

- ◆ 11 schemes/ programmes were implemented by the 6 different departments during 2021-22 under SDG 13 with an amount of Budget Estimate (BE) Rs. 1997.82 crore.
- ◆ In 2022-23, there are 42 schemes/ programmes to be implemented by the 8 different departments with a total amount of Budget Estimate (BE) Rs.2175.09 crore under SDG 13.
- ◆ There is an increase of 8.87% in BE 2022-23 in comparison to BE 2021-22 under SDG 13 (Table-15).

**Table-15: Department Wise Budget & Expenditure under SDG-13**  
Source: BAMS, Haryana (Rs. in Cr.)

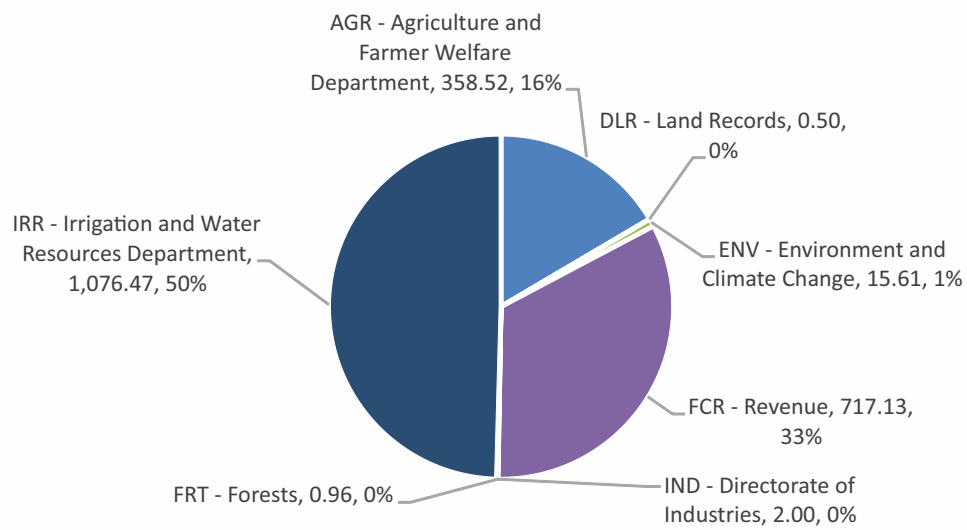
Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
AGR - Agriculture and Farmer Welfare Department	323.45	366.65	328.88	258.55	78.62%	358.52
DLR - Land Records	0.11	0.50	0.20	0.09	45.15%	0.50
ENV - Environment and Climate Change	6.61	10.82	10.33	6.17	59.68%	15.61
FCR - Revenue	702.62	682.08	680.08	832.24	122.37%	717.13
FRT - Forests	0.52	0.96	0.96	0.00	0.00%	0.96
IND - Directorate of Industries	1.00	2.00	1.50	1.40	93.33%	2.00
IRR - Irrigation and Water Resources Department	175.70	931.18	218.75	439.93	201.11%	1,076.47
NCE - Department of New and Renewable Energy	2.93	3.63	3.34	2.75	82.21%	3.90
<b>Total</b>	<b>1,212.95</b>	<b>1,997.82</b>	<b>1,244.05</b>	<b>1,541.13</b>	<b>123.88%</b>	<b>2,175.09</b>

- ◆ 3 departments viz. Irrigation & Water Resources, Revenue & Disaster Management and Agriculture & Farmers Welfare are contributing more than 98% of the BE 2022-23 under SDG 13 (Graph-28).
- ◆ Major focus areas under SDG 13 are flood protection and disaster preparedness, training of community volunteers in disaster response (Apada Mitra), integrated forest protection, management of crop residue, micro-irrigation for irrigation efficiency, establishment of Eco-Clubs, Setting up of Environment Training Institute at Gurugram and implementation of the Sendai Framework for Disaster Risk Reduction.





## Departments' budget share under SDG-13 BE 2022-23



Graph-28: Department wise BE 2022-23 under SDG-13 (Rs. in Crore)



Department	Scheme aligned with SDG-13
AGR - Agriculture and Farmer Welfare Department	P-01-27-2401-51-107-99-51-R-V- Plant Protection Operation
	P-01-27-2401-51-113-82-51-N-V- Scheme for management of crop residue
	P-02-27-2401-51-111-90-51-N-V- Pradhanmantri Fasal Bima Yojana
	P-02-27-2401-51-111-91-51-N-V- Scheme for Weather Based Crop Insurance
	P-02-27-2401-51-111-92-98-N-V- National Agriculture Insurance Scheme -SCSP Component
	P-02-27-2401-51-111-92-99-N-V- National Agriculture Insurance Scheme -Normal Plan
DLR - Land Records	P-03-04-2029-51-103-97-98-N-V- Rationalisation of Minor Irrigation Statistics Headquarter staff - Establishment Expenses
	P-03-04-2029-51-103-97-99-N-V- Rationalisation of Minor Irrigation Statistics Headquarter staff - Information Technology
ENV - Environment and Climate Change	P-01-31-3435-03-001-95-51-R-V- State Wetland Authority
	P-01-31-3435-03-001-96-51-R-V- Performance Linked Outlay (PLO) of ENV-Environment (ENV-PLO-REV)
	P-01-31-3435-03-001-99-98-R-V- Direction and Administration including referral Lab -Establishment Expenses
	P-01-31-3435-03-003-99-51-N-V- Setting up of Environment Training Institute at Gurugram
	P-01-31-3435-03-102-97-99-N-V- State Environment Impact Assessment Authority -Establishment Expenses
	P-01-31-3435-03-102-98-51-N-V- Establishment of Eco Clubs
	P-01-31-3435-03-102-99-99-R-V- Setting up of Special Environmental Courts -Establishment Expenses
	P-01-31-3435-03-104-99-51-N-V- Climate Change Division
	P-01-31-3435-03-188-99-51-R-V- Appellate Authority
	P-01-31-3435-03-800-84-51-N-V- Climate Change Division
	P-01-31-3435-03-800-88-98-N-V- State Environment Impact Assessment Authority -Establishment Expenses
	P-01-31-3435-03-800-89-51-N-V- Setting up of Environment Training Institute at Gurugram
FCR - Revenue	P-01-04-2245-80-800-99-51-R-V- Hail Storm/cold wave/frost- Relief
	P-01-04-2705-51-102-99-51-N-V- GIA for Development of Shivalik Area
	P-01-04-3475-51-201-97-51-R-V- Compensation to Landowners.
	P-02-04-2245-05-101-99-51-N-V- State and Centre Contribution
	P-03-04-2245-80-102-94-51-N-V- Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat
	P-03-04-2245-80-102-95-51-N-V- Implementation of the Sendai Framework for Disaster risk Reduction (DRR)
	P-03-04-2245-80-102-96-51-N-V- Apada Mitra- Training of community volunteers in Disaster Response
	P-03-04-2245-80-102-97-51-N-V- Mock Exercise
FRT - Forests	P-02-30-2406-01-101-96-51-N-V- Agro- Forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme
	P-02-30-2406-01-102-64-51-N-V- National Afforestation Programme (National Mission for a green India)
	P-02-30-2406-01-102-74-51-N-V- Integrated Forest Protection

<b>Department</b>	<b>Scheme aligned with SDG-13</b>
IND - Directorate of Industries	P-01-25-2851-51-102-78-51-N-V- Bureau of Industrial Policy and Promotion (B I P P)
IRR - Irrigation and Water Resources Department	P-01-24-4701-07-800-97-51-N-V- Micro Irrigation under Irrigation Efficiency Scheme under NABARD
	P-01-24-4711-01-201-99-51-N-V- Flood Protection and Disaster Preparedness
	P-01-24-4711-01-789-99-51-N-V- Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State
	P-02-24-2705-51-190-94-51-N-V- Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop
	P-02-24-2705-51-190-95-51-N-V- Area Development Programme for Canal Area (50% Basis)
P-02-24-2705-51-789-97-51-N-V- Implementation of Pradhan Mantri Krishi Sinchayee Yojana "Per Drop More Crop"	
NCE - Department of New and Renewable Energy	P-01-40-2810-51-103-99-51-N-V- Promotion of New & Renewable Energy for Urban Industrial & Commercial Applications
	P-01-40-2810-51-190-99-51-R-V- Supporting Programme for promotion of New & Renewable Energy Source and Energy Conservation
	P-01-40-3425-60-001-87-99-R-V- Rural Energy programme. (State Share) -State Share
POW - Power	P-03-40-2801-02-800-99-51-N-V- Global Environment Facility (GEF) grant by World Bank to HPGCL on reimbursement basis through the State Government



# SDG15

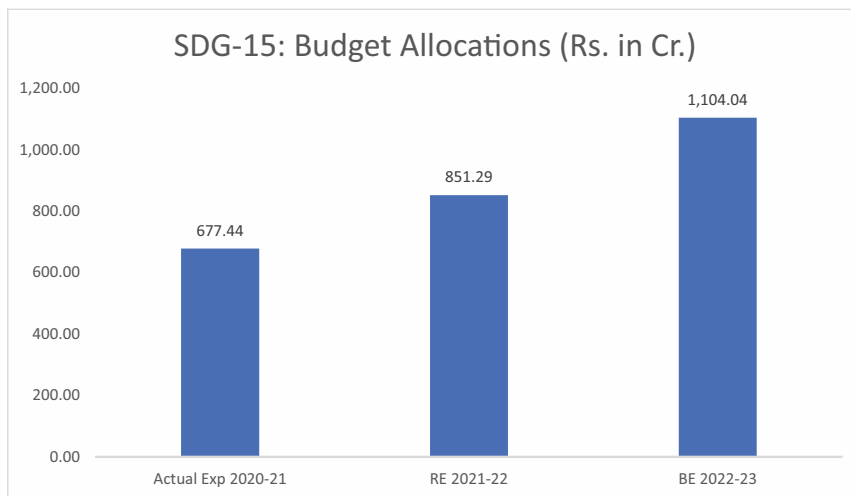
Life on Land

## VISION



The Government of Haryana will develop and implement adaptation and mitigation measures which address the impact of climate change on forest ecosystems, agriculture, biodiversity, natural resources, and future generations.

## OVERALL BUDGET:



Graph 29: Budget Allocations in SDG-15

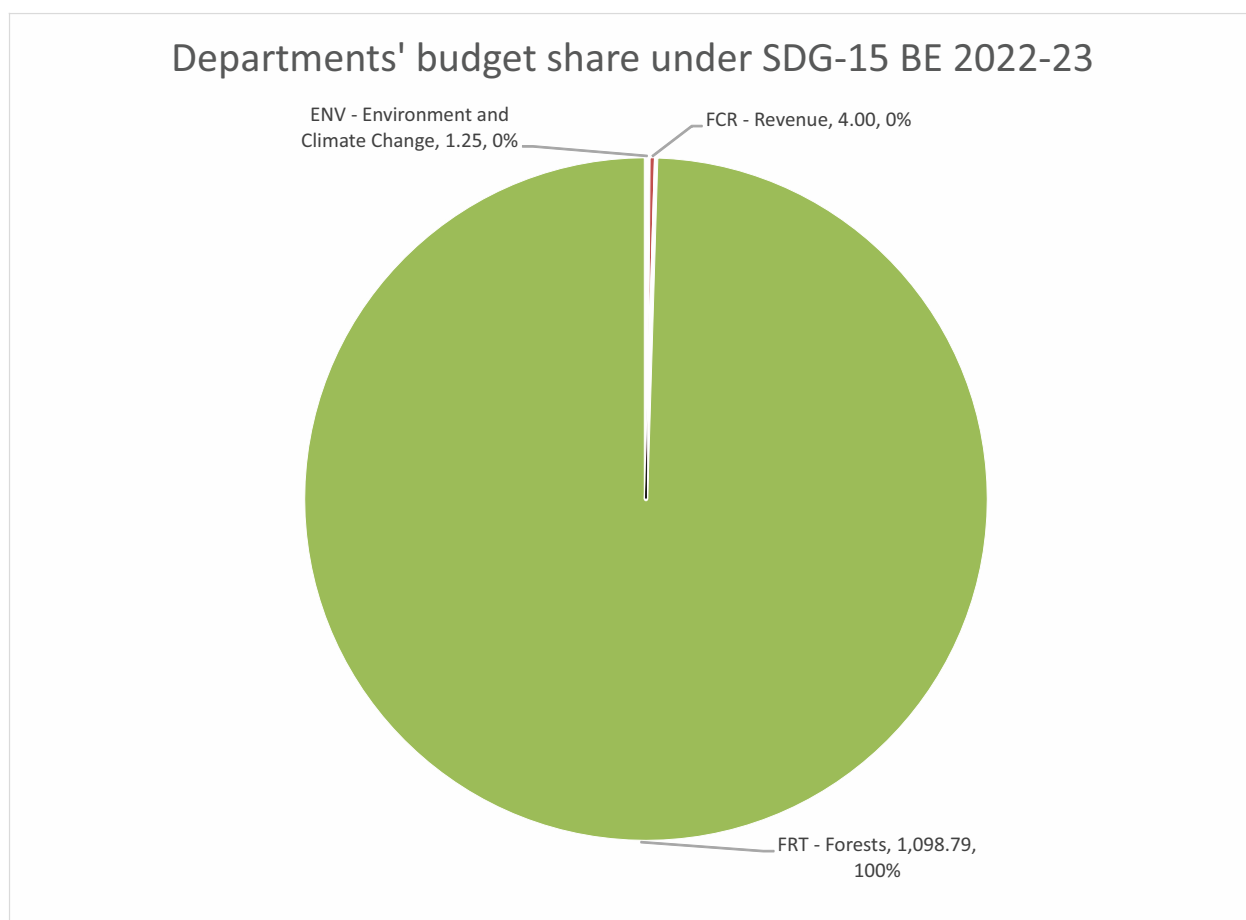
## MAJOR HIGHLIGHTS

- ◆ 16 schemes/ programmes were implemented by 2 different departments during 2021-22 under SDG 15 with an amount of (BE) Rs.866.86 crore.
- ◆ In 2022-23, there are 50 schemes/ programmes to be implemented by 3 different departments with a total amount of Budget Estimate (BE) Rs.1104.04 crore under SDG 15.
- ◆ There is an increase of 27.36% in BE 2022-23 in comparison to BE 2021-22 under SDG 15 (Table 16).

**Table-16: Department Wise Budget & Expenditure under SDG-15**  
**Source: BAMS, Haryana (Rs. in Cr.)**

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
ENV - Environment and Climate Change	0.48	1.25	0.75	0.00	0.00%	1.25
FCR - Revenue	1.00	4.00	2.00	1.00	50.00%	4.00
FRT - Forests	675.96	861.61	848.54	493.76	58.19%	1,098.79
Total	677.44	866.86	851.29	494.76	58.12%	1,104.04

- ◆ Forest Department itself is contributing more than 98% of the BE 2022-23 under SDG 15 (Graph 30).
- ◆ Major focus areas under SDG 15 are development of agroforestry clonal and non-clonal, afforestation in waste land, integrated development of Wild-Life habitats, Rehabilitation of degraded forests, Strengthening, Expansion and Improvement of Sanctuaries, Herbal Nature Park, Protection of Wild-Life in Multiple use Area, Captive Breeding of endangered species, revitalization of institutions in Aravali Hills, Green Belts in urban Areas, conservation & management of Wetlands in Haryana.



Graph-30: Department wise BE 2022-23 under SDG-15 (Rs. in Crore)



Department	Scheme aligned with SDG-15
ENV - Environment and Climate Change	P-01-31-3435-03-102-98-51-N-V- Establishment of Eco Clubs
	P-01-31-3435-03-800-88-98-N-V- State Environment Impact Assessment Authority -Establishment Expenses
	P-01-31-3435-03-800-89-51-N-V- Setting up of Environment Training Institute at Gurugram
	P-01-31-3435-03-800-92-51-N-V- Establishment of Eco Clubs
	P-01-31-3435-03-800-95-51-N-V- Environmental Training Education Awareness Programme
FCR - Revenue	P-01-04-2705-51-102-99-51-N-V- GIA for Development of Shivalik Area
FRT - Forests	P-01-30-2402-51-001-99-51-R-V- Circle/Divisional Staff.
	P-01-30-2402-51-102-87-51-R-V- Enumeration of trees and cutting of Branches of trees on Roads
	P-01-30-2402-51-102-90-51-R-V- Soil Conservation on Water-shed basis for training,afforestation of special sites
	P-01-30-2402-51-102-91-51-R-V- Afforestation of Special sites, for Desert Control
	P-01-30-2402-51-800-98-51-R-V- Telephone and Electricity bills of Forest Deptt.
	P-01-30-2406-01-001-94-51-R-V- Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)
	P-01-30-2406-01-001-98-51-R-V- Circle/Divisional Staff.
	P-01-30-2406-01-001-99-98-R-V- Headquarter staff -Establishment Expenses
	P-01-30-2406-01-001-99-99-N-V- Headquarter staff -Information Technology
	P-01-30-2406-01-003-97-51-R-V- Forest Publicity,Public Relation and Extension
	P-01-30-2406-01-005-98-51-R-V- Establishment of Biodiversity and Ecological Regeneration
	P-01-30-2406-01-070-99-51-R-V- Communications-Forests,Paths and Roads
	P-01-30-2406-01-101-97-51-R-V- Protection of Forests
	P-01-30-2406-01-101-98-51-R-V- Rehabilitation of Degraded Forests
	P-01-30-2406-01-101-99-51-R-V- Organisation, improvement and Extension of Forests
	P-01-30-2406-01-102-68-51-N-V- Revitalization of institutions in Aravali Hills.
	P-01-30-2406-01-102-71-51-N-V- Herbal Nature Park
	P-01-30-2406-01-102-78-51-N-V- Development of Agro Forestry Clonal and Non Clonal
	P-01-30-2406-01-102-88-51-N-V- Afforestation Waste land and Agro Forestry Project
	P-01-30-2406-01-102-90-51-N-V- Green Belts in urban Areas
	P-01-30-2406-01-102-94-51-R-V- Survey Demarcation and Settlement of Forest area
	P-01-30-2406-01-102-97-51-R-V- Extension forestry sides (Plantation on waste-lands shelterbelts of Roads,Canals and Railway lines)
	P-01-30-2406-01-102-99-51-R-V- Sowing and Plantations.
	P-01-30-2406-01-105-99-51-R-V- Timber and other produce removed from forests by Government Agency.
	P-01-30-2406-01-800-99-51-R-C- Payment of water charges to Irrigation Department for canal water
	P-01-30-2406-01-800-99-51-R-V- Payment of water charges to Irrigation Department for canal water
	P-01-30-2406-02-110-93-51-N-V- Wild life Protection in Multiple use Area
	P-01-30-2406-02-110-94-51-R-V- Development of Chaubishi Ka Chabootra at Meham
	P-01-30-2406-02-110-95-51-R-V- Protection of Wild Life in Multiple use Area
	P-01-30-2406-02-110-96-51-R-V- Captive Breeding of Endangered Species

Department	Scheme aligned with SDG-15
	P-01-30-2406-02-110-97-51-R-V- Development of Kala Titar Tourist Complex- Abub Sahar
	P-01-30-2406-02-110-98-51-R-V- Development of Wild Life Sanctuary Nahar
	P-01-30-2406-02-110-99-51-R-V- Headquarter Staff
	P-01-30-2406-02-800-98-51-N-V- Extension of Zoo and Deer Parks.
	P-01-30-2406-04-103-92-51-R-V- Payment from Interest accrued on Compensatory Afforestation Fund
	P-01-30-2406-04-103-96-51-R-V- Net Present Value of Forest Land
	P-01-30-2406-04-103-99-51-R-V- Compensatory Afforestation
	P-01-30-2406-04-903-99-51-R-V- Deduct amount met from State Compensatory Afforestation Fund (SCAF)
	P-02-30-2406-01-101-96-51-N-V- Agro- Forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme
	P-02-30-2406-01-102-74-51-N-V- Integrated Forest Protection
	P-02-30-2406-02-110-87-51-N-V- Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco-systems
	P-02-30-2406-02-110-88-51-N-V- Integrated Development of Wild Life Habitats
	P-02-30-2406-02-110-91-51-N-V- Strengthening, Expansion and Improvement of Sanctuaries
	P-02-30-2406-04-101-99-51-N-V- National Afforestation and Forestry / Afforestation activities by State Forest Development Agency (SFDA)



# SDG16

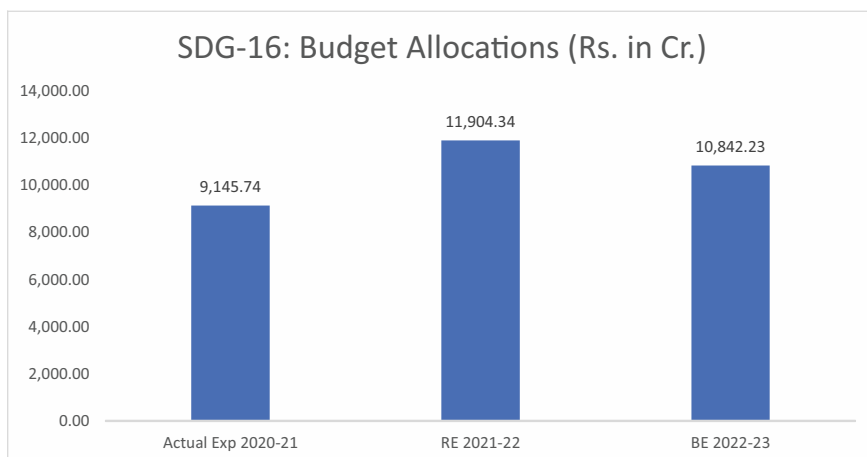
## Peace, Justice & Strong Institutions

## VISION



To create a peaceful, prosperous, inclusive, and just Haryana where all forms of violence, exploitation, abuse, trafficking, illicit financial and arms flows, corruption and bribery are reduced. An island of excellence welcoming one and all with open arms. Thus, proactive steps shall be taken by the various stakeholders, in partnership with the residents, in order to create strong institutions for preserving peace and delivering justice to all, especially to the under privileged.

## OVERALL BUDGET:



Graph 31: Budget Allocations in SDG-16

## MAJOR HIGHLIGHTS

- ◆ 59 schemes/ programmes were aligned with from 21 different departments during 2021-22 under SDG 16 with an amount of (BE) Rs.11334.29 crore.
- ◆ In 2022-23, there are 207 schemes/ programmes to be implemented by 26 different departments with a total amount of Budget Estimate (BE) Rs.10842.23 crore under SDG 16.

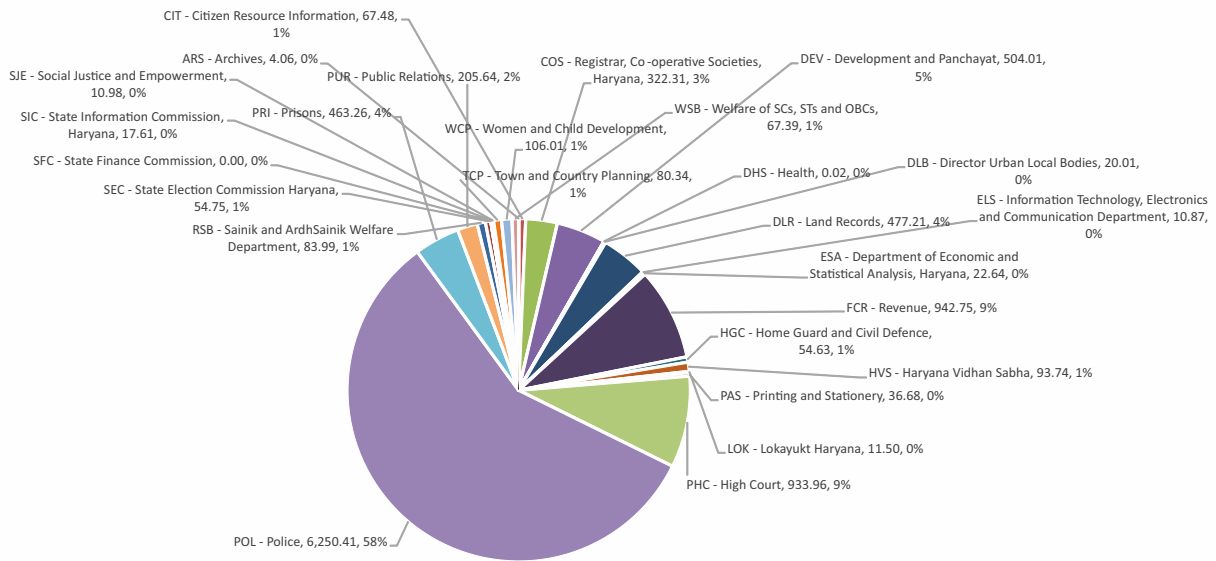


**Table-17: Department Wise Budget & Expenditure under SDG-16**  
Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
ARS - Archives	1.85	2.67	2.54	1.89	74.63%	4.06
CIT - Citizen Resource Information	6.44	36.04	58.05	27.65	47.63%	67.48
COS - Registrar, Co-operative Societies, Haryana	78.18	142.13	833.00	115.61	13.88%	322.31
DEV - Development and Panchayat	1,667.65	1,915.00	1,696.00	233.75	13.78%	504.01
DHS - Health	0.00	0.02	0.02	0.00	0.00%	0.02
DLB - Director Urban Local Bodies	531.50	540.00	532.50	446.89	83.92%	20.01
DLR - Land Records	261.34	295.08	299.78	266.77	88.99%	477.21
ELS - Information Technology, Electronics and Communication Department	5.73	11.24	8.12	6.58	81.09%	10.87
ESA - Department of Economic and Statistical Analysis, Haryana	13.75	18.28	18.20	86.29	474.02%	22.64
FCR - Revenue	522.88	843.59	872.64	317.47	36.38%	942.75
HGC - Home Guard and Civil Defence	26.01	73.58	48.94	37.78	77.19%	54.63
HVS - Haryana Vidhan Sabha	68.35	83.64	95.91	71.58	74.63%	93.74
LOK - Lokayukt Haryana	3.22	20.94	5.45	17.09	313.52%	11.50
PAS - Printing and Stationery	23.60	36.30	29.96	25.23	84.22%	36.68
PHC - High Court	611.92	799.99	751.29	513.52	68.35%	933.96
POL - Police	4,701.47	5,653.77	5,848.71	5,005.59	85.58%	6,250.41
PRI - Prisons	316.19	390.02	398.06	342.70	86.09%	463.26
PUR - Public Relations	61.79	106.82	100.67	111.64	110.89%	205.64
RSB - Sainik and ArdhSainik Welfare Department	46.85	71.89	64.73	47.43	73.28%	83.99
SEC - State Election Commission Haryana	7.06	47.80	19.71	13.67	69.37%	54.75
SFC - State Finance Commission	0.50	2.37	2.15	1.46	68.12%	0.00
SIC - State Information Commission, Haryana	7.37	10.26	9.95	6.92	69.52%	17.61
SJE - Social Justice and Empowerment	8.23	9.69	8.12	7.34	90.48%	10.98
TCP - Town and Country Planning	58.72	70.98	66.22	61.68	93.15%	80.34
WCP - Women and Child Development	69.69	95.54	81.32	62.87	77.32%	106.01
WSB - Welfare of SCs, STs and OBCs	45.45	56.68	52.30	45.86	87.69%	67.39
Total	9,145.74	11,334.29	11,904.34	7,875.28	66.15%	10,842.23



### Departments' budget share under SDG-16 BE 2022-23



Graph-32: Department wise BE 2022-23 under SDG-16 (Rs. in Crore)

- ◆ 9 departments viz. Police, Prisons, Women & Child Development, Revenue, High Court, Development & Panchayat, Land Records, Co-operation, and Public Relations are contributing more than 75% of the BE 2022-23 under SDG 16.
- ◆ Major focus areas under SDG 16 are effective and expeditious administration of justice, monetary relief to the victims of atrocities, Relief & Rehabilitation of women acid victims, effective implementation of J.J. Act, Crime and Criminal Tracking Network and System (CCTNS), modernisation of prisons, Integrated Child Protection Scheme, Haryana State Emergency Response System, strengthening of police stations, Special Women Police Volunteers, protection of women from domestic violence and Construction of Protection Houses (Suraksha Grah) to combat honour killing.

Department	Scheme aligned with SDG-16
ARS - Archives	P-01-12-2205-51-102-93-98-N-V- Development of Archives -Establishment Expenses
	P-01-12-2205-51-102-93-99-N-V- Development of Archives -Information Technology
	P-01-12-2205-51-102-97-51-N-V- Publicity programme of Archives
	P-01-12-2205-51-102-99-51-R-V- Setting up of State Archives Regional repositories and development of Archives in Haryana
BAR - PWD (Buildings and Roads)	P-01-08-4059-01-051-72-99-N-V- -Purchase of Land for Office Building of State Election Commission Haryana.
CIT - Citizen Resource Information	P-01-03-2052-51-090-88-51-R-V- Citizen Resources Information Department (Nagrik Sansadhan Suchna Vibhag)
	P-01-03-2052-51-190-96-51-R-V- Drone Imaging and Information Systems of Haryana Limited
	P-01-03-2052-51-190-97-51-R-V- Haryana Space Applications Centre (HARSAC)
	P-01-03-2052-51-190-98-51-R-V- Natural Resources Data Management System (NRDMS)
	P-01-03-2052-51-190-99-51-R-V- Authority for Citizen Resources Information Depository (ACRID)
COS - Registrar, Co-operative Societies, Haryana	P-01-33-2425-51-001-98-51-R-C- Scheme for strengthening of field office in RCS, Haryana.
	P-01-33-2425-51-001-98-51-R-V- Scheme for strengthening of field office in RCS, Haryana.
	P-01-33-2425-51-001-99-51-R-V- Scheme for the establishment of head quarter staff in RCS, Office, Haryana
	P-01-33-2425-51-003-99-51-R-V- Training.
	P-01-33-2425-51-004-98-51-R-V- District Staff.
	P-01-33-2425-51-004-99-51-R-V- Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office.
	P-01-33-2425-51-101-98-51-R-V- Scheme for the strengthening of Co-operative Audit Staff in RCS Office Field level.
	P-01-33-2425-51-101-99-51-R-V- Strengthening of office of Chief Auditor Headquarters
	P-01-33-2425-51-107-85-51-R-V- Scheme for the one time settlement for recovery linked incentive to Haryana Agriculture & Rural Dev.Bank & Harco Bank.
DEV - Development and Panchayat	P-01-32-2515-51-101-89-51-N-V- Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission
	P-02-32-2515-51-101-81-51-N-V- Rashtriya Gram Swaraj Abhiyan (R G S A)
	P-03-32-2515-51-198-98-51-N-V- Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission
DHS - Health	P-01-13-2210-80-800-96-51-N-V- Strengthening of Civil Registration System
	P-03-13-2210-80-800-97-51-N-V- Strengthening of the Office of the Chief Registrar of Death & Birth
DLB - Director Urban Local Bodies	P-01-15-2217-80-191-92-51-N-V- Grant in aid to Municipal Committee on the recommendation of State Finance Commission
	P-01-15-2217-80-191-97-51-N-V- Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission
	P-01-15-2217-80-192-90-51-N-V- Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters
	P-01-15-2217-80-192-93-51-N-V- Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission
	P-01-15-2217-80-800-83-51-N-V- Grant in aid to Municipal Committee on the recommendation of State Finance Commission

Department	Scheme aligned with SDG-16
DLR - Land Records	P-01-04-2029-51-103-95-51-R-V- Performance Linked Outlay (PLO) for Department of Land Records (DLR-PLO-REV)
	P-01-04-2029-51-103-98-98-R-V- District staff -Establishment Expenses
	P-01-04-2029-51-103-99-51-R-V- Headquarter Staff
	P-01-04-2029-51-792-51-51-R-V- Irrecoverable Loans Written Off
	P-01-04-2029-51-800-97-51-R-V- Construction of New Patwar Khana
	P-01-04-2030-03-001-99-51-R-V- Honorarium to Tehsildars, Naib Tehsildars.
	P-01-04-2052-51-099-97-51-R-V- Conduct of Examinations for various Departments(Revenue)
	P-01-04-2506-51-012-99-51-R-V- Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)
	P-01-04-2506-51-103-98-99-R-V- Haryana Land Records Modernisation Programme -Survey/Resurvey and updation of Survey and Settlement Records
	P-01-04-3475-51-201-98-51-R-V- Agrarian Reforms Land Records.
	P-02-04-2506-51-103-99-97-N-V- National Land Records Modernization Programme -Computerization of Registration
	P-02-04-2506-51-103-99-98-N-V- National Land Records Modernization Programme -Survey/resurvey and Modern Record Rooms
	P-03-04-2506-51-103-99-99-N-V- National Land Records Modernization Programme -Computerization of Land Records
	EDH - Education (Higher)
ELS - Information Technology, Electronics and Communication Department	P-01-41-2852-07-202-95-98-R-V- Organisation and Administration of Electronics Deptt. -Establishment Expenses
	P-02-41-2852-07-202-89-51-N-V- National e-Governance Action Plan
ESA - Department of Economic and Statistical Analysis, Haryana	P-01-07-3451-51-101-98-51-R-V- Field Staff.
	P-01-07-3451-51-102-94-51-N-V- Swarna Jayanti Haryana Institute for Fiscal Management
	P-01-07-3451-51-102-98-51-N-V- Strengthening of District
FCR - Revenue	P-01-04-2029-51-001-99-51-R-V- Audit of Land Revenue and Taccavi.
	P-01-04-2030-01-101-51-51-R-V- Cost of Stamps
	P-01-04-2030-01-102-51-51-R-V- Expenses on Sale of Stamps
	P-01-04-2030-02-001-99-51-R-V- Checking Staff.
	P-01-04-2030-02-101-99-51-R-V- Checking Staff
	P-01-04-2030-02-102-99-51-R-V- Checking Staff
	P-01-04-2052-51-099-95-51-R-V- Setting up of Trader Welfare Board
	P-01-04-2052-51-099-96-51-R-V- Setting up of Haryana Tax Tribunal
	P-01-04-2052-51-099-99-98-R-V- Revenue Department -Establishment Expenses
	P-01-04-2053-51-093-98-51-R-V- Provision for law and orders for Deputy Commissioners in the state
	P-01-04-2053-51-093-99-51-R-V- Establishment
	P-01-04-2053-51-094-97-51-R-V- Conservancy of Kutchery Compounds.
	P-01-04-2053-51-094-98-51-R-V- Copying Agency Establishment.
	P-01-04-2053-51-094-99-51-R-V- Sub-Divisional Establishment.
	P-01-04-2053-51-101-99-51-R-V- Establishment
	P-01-04-2053-51-792-51-51-R-V- Irrecoverable Loans Written Off

Department	Scheme aligned with SDG-16
	P-01-04-2245-02-193-51-51-R-V- Assistance to Local Bodies/other non Government bodies /Institutions
	P-01-04-2245-02-800-51-51-R-V- Other Expenditure
	P-01-04-2245-05-101-98-51-R-V- Scheme for Capacity Building under State Disaster Response Fund (SDRF).
	P-01-04-2245-05-901-51-51-R-V- Deduct- Amount met from State Disaster Response Fund
	P-01-04-2245-80-001-95-51-R-V- Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)
	P-01-04-2245-80-001-98-51-R-V- District Staff
	P-01-04-2245-80-001-99-51-R-V- Headquarters Staff
	P-01-04-3454-02-110-99-51-R-V- Gazetteers.
	P-01-20-2250-51-103-99-51-R-V- Dharamarth
	P-01-24-2700-03-001-99-51-R-V- District Irrigation establishment of civil officers
	P-01-32-2515-51-001-98-98-R-V- Community Development -Establishment Expenses(H.Q.Staff)
	P-01-44-2058-51-800-98-51-R-V- Discount on plain paper used with stamps.
HGC - Home Guard and Civil Defence	P-01-36-2070-51-106-99-51-R-V- Direction and Administration
	P-01-36-2070-51-107-99-51-R-V- Direction and Administration
HVS - Haryana Vidhan Sabha	P-01-01-2011-02-101-99-51-R-C- Establishment
	P-01-01-2011-02-101-99-51-R-V- Establishment
	P-01-01-2011-02-103-97-51-R-V- Performance Linked Outlay (PLO) of HVS-Haryana Vidhan Sabha (HVS-PLO-REV)
	P-01-01-2011-02-103-99-98-R-V- Establishment -Establishment Expenses
	P-02-01-2011-02-101-98-51-N-V- National e-Vidhan Application (NeVA)
LOK - Lokayukt Haryana	P-01-03-2070-51-105-98-98-R-V- Lok Ayukt in the Haryana State -Establishment Expenses
	P-01-03-2070-51-105-98-99-R-V- Lok Ayukt in the Haryana State -Information Technology
	P-01-03-4059-01-051-62-51-N-V- Purchase of land and construction of Building for Lokayukt
PAS - Printing and Stationery	P-01-04-2075-51-800-98-51-R-V- Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines
	P-01-44-2058-51-001-99-51-R-V- Controller, Printing and Stationery and its establishment
	P-01-44-2058-51-101-99-51-R-V- Stationery office and stores
	P-01-44-2058-51-102-99-51-R-V- Supply of forms
	P-01-44-2058-51-103-99-51-R-V- Establishment and printing Charges
	P-01-44-2058-51-104-98-51-R-C- Other Government Presses.
	P-01-44-2058-51-104-99-51-R-V- Private presses
	P-01-44-2058-51-105-99-51-R-V- Sale Depot
	P-01-44-2058-51-800-99-51-R-V- Typewriter Workshop.
	P-01-44-2202-01-108-98-51-R-V- Printing and Publications etc. of Text books
PHC - High Court	P-01-42-2014-51-102-96-51-R-V- Performance Linked Outlay (PLO) of - PHC-High Court (PHC-PLO-REV)
	P-01-42-2014-51-102-98-98-R-C- Establishment -Establishment Expenses
	P-01-42-2014-51-102-99-51-R-C- Judges.
	P-01-42-2014-51-105-94-94-R-V- Improvement in Delivery of justices under Central Finance Commission. - Fast Track Courts
	P-01-42-2014-51-105-94-95-R-V- Improvement in Delivery of justices under Central Finance Commission. - Family Courts

Department	Scheme aligned with SDG-16
	<p>P-01-42-2014-51-105-94-96-R-V- Improvement in Delivery of justices under Central Finance Commission. - Additional Courts</p> <p>P-01-42-2014-51-105-96-51-R-V- Process-serving Establishment Subordinate Judges</p> <p>P-01-42-2014-51-105-97-51-R-V- Subordinate Judges</p> <p>P-01-42-2014-51-105-98-51-R-V- Process-serving Establishment Distt and Sessions Judges Courts</p> <p>P-01-42-2014-51-105-99-51-R-V- District and Sessions Judges</p> <p>P-01-42-2014-51-108-99-51-R-V- Road and Diet Money and Carriage of Stolen Property</p> <p>P-01-42-4059-60-051-98-51-N-V- Administration of Justice</p> <p>P-02-42-2014-51-105-95-51-N-V- District &amp; Session Courts - Fast Track Courts</p> <p>P-02-42-4059-60-051-98-51-N-V- Administration of Justice</p> <p>P-02-42-4216-01-106-99-51-N-V- Administration of Justice</p> <p>P-03-42-2014-51-105-92-51-N-V- Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission</p>
POL - Police	<p>P-01-03-2070-51-105-97-90-R-V- Enquiry Commission -Mr. Justice (Retired) S N Jha Commission of Inquiry - Jat Reservation Agitation</p> <p>P-01-03-2070-51-105-97-93-R-V- Enquiry Commission -Claim Commissioner Haryana</p> <p>P-01-05-2039-51-001-97-51-R-V- Provision for Police Staff posted in Excise and Taxation Department.</p> <p>P-01-36-2055-51-001-97-51-R-V- Performance Linked Outlay (PLO) for Police - (POL-PLO-REV)</p> <p>P-01-36-2055-51-001-99-51-R-V- Central Police Office and Ranges</p> <p>P-01-36-2055-51-003-97-51-R-V- Recruits Training Centre Sunaria (Rohtak)</p> <p>P-01-36-2055-51-003-98-51-R-V- Police Research &amp; Training</p> <p>P-01-36-2055-51-003-99-51-R-V- Recruits Advance Training Centres.</p> <p>P-01-36-2055-51-101-94-51-R-V- Haryana State Narcotics Control Bureau</p> <p>P-01-36-2055-51-101-95-51-R-V- Special Task Force</p> <p>P-01-36-2055-51-101-96-51-R-V- Cyber Crime Police Station/Cell</p> <p>P-01-36-2055-51-101-97-51-R-V- State Police Complaint Authority</p> <p>P-01-36-2055-51-101-98-51-R-V- Crime Law &amp; Order</p> <p>P-01-36-2055-51-101-99-51-R-V- CID &amp; SCRB</p> <p>P-01-36-2055-51-104-98-51-R-V- India Reserve Battalions</p> <p>P-01-36-2055-51-104-99-51-R-V- Haryana Armed Police</p> <p>P-01-36-2055-51-109-94-51-R-V- Community Policing</p> <p>P-01-36-2055-51-109-99-51-R-C- Distt. Police Force</p> <p>P-01-36-2055-51-109-99-51-R-V- Distt. Police Force</p> <p>P-01-36-2055-51-111-99-51-R-V- Railway &amp; Commando Force</p> <p>P-01-36-2055-51-113-99-51-R-V- Police Welfare</p> <p>P-01-36-2055-51-114-95-51-R-V- Emergency Response Support System (ERSS) Haryana 112</p> <p>P-01-36-2055-51-114-99-98-R-V- Wireless &amp; Computer -Establishment Expenses</p> <p>P-01-36-2055-51-116-98-51-N-V- Regional Forensic Science Laboratory Staff</p> <p>P-01-36-2055-51-116-99-51-R-V- Forensic Science Laboratory Staff</p> <p>P-01-36-2055-51-792-99-51-R-V- Irrecoverable Loans Written Off</p> <p>P-01-36-2055-51-800-98-51-R-V- Repayment of Interest of Loan and GIA to HPHC</p> <p>P-01-36-4055-51-207-97-51-N-V- Police Station</p>

Department	Scheme aligned with SDG-16
	P-01-36-4055-51-207-99-51-N-V- Office Buildings
	P-02-36-2055-51-109-96-51-N-V- Haryana Cadet Corps
	P-02-36-2055-51-109-97-51-N-V- Special Mahila Police Volunteers
	P-02-36-2055-51-115-99-51-N-V- Purchase of Equipment
	P-03-36-2055-51-109-95-51-N-V- Haryana State Emergency Response System
	P-03-36-2055-51-114-96-51-N-V- Crime and Criminal Tracking Network and System (CCTNS)
PRI - Prisons	P-01-08-4059-60-051-96-51-N-V- Jails
	P-01-43-2056-51-001-97-51-R-V- Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)
	P-01-43-2056-51-001-99-51-R-V- Head quarter Staff - Jails
	P-01-43-2056-51-101-95-51-R-V- Prisons Welfare
	P-01-43-2056-51-101-96-51-R-V- Maintenance of Jails Buildings
	P-01-43-2056-51-101-99-51-R-V- Central District Jails including Borstal Institute and Juvenile Jail
	P-01-43-2056-51-102-98-51-R-V- District Jails.
	P-01-43-2056-51-102-99-51-R-V- Central Jails.
	P-01-43-2056-51-800-99-51-N-V- Modernisation of Prisons
	P-01-43-4059-60-051-96-51-N-V- Jails
	P-01-43-4216-01-106-97-51-N-V- Jails
	P-03-43-2056-51-800-99-51-N-V- Modernisation of Prisons
PUR - Public Relations	P-01-39-2220-60-003-99-51-N-V- Research and Reference section.
	P-01-39-2220-60-101-97-51-N-V- Exhibition.
	P-01-39-2220-60-103-98-51-N-V- Information Centres
RSB - Sainik and ArdhSainik Welfare Department	P-01-22-2235-60-200-73-51-R-V- Scheme for free Coaching for dependents of ESM and Para Military forces
	P-01-22-2235-60-200-74-51-R-V- Establishment Expenses (Head Quarter)
	P-01-22-2235-60-200-76-51-R-V- Provision for Financial Assistance to War Widows of Defence Forces Personnel's
	P-01-22-2235-60-200-77-51-R-V- Ex-Gratia to persons of Central Para Military Forces for gallantry action with terrorists
	P-01-22-2235-60-200-78-51-R-V- Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings/Projects
	P-01-22-2235-60-200-82-51-R-V- Provision for incentive to Rashtriya Indian Military Academy
	P-01-22-2235-60-200-87-51-R-V- Grant in aid to Rajya Sainik Board for Running of V.T.C.
	P-01-22-2235-60-200-93-51-R-V- Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal.
	P-01-22-2235-60-200-94-51-R-V- Awards and concessions to personnel of Territorial Army.
	P-01-22-2235-60-200-95-51-R-V- Rewards to Soldiers, Sailors and Airmen for acts of gallantry in the Kashmir Campaign etc.
	P-01-22-2235-60-200-96-51-R-V- Provision for financial assistance to ESM above the age of 60 years.
	P-01-22-2235-60-200-98-98-R-V- Expenditure on D.S.S. & A. Board. -Establishment Expenses

Department	Scheme aligned with SDG-16
SEC - State Election Commission Haryana	P-01-37-2015-51-101-98-51-R-V- Field Staff for Conduct of Panchayat Election
	P-01-37-2015-51-101-99-51-R-V- Head Quarter Staff for conduct of Panchayats Elections
SFC - State Finance Commission	P-01-03-3451-51-090-97-51-R-V- State Finance Commission
SIC - State Information Commission, Haryana	P-01-03-2070-51-800-96-98-R-V- State Information Commission, Haryana -Establishment Expenses
	P-01-03-4059-01-201-97-51-N-V- Purchase of Land for State Information Commission
SJE - Social Justice and Empowerment	P-01-20-2235-02-001-99-98-R-V- Staff for Headquarters (SJE) -Establishment Expenses
	P-01-20-2235-02-104-90-51-N-V- Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009
	P-01-20-4235-02-101-98-51-N-V- G.I.B Panipat (Boys/Girls)
TCP - Town and Country Planning	P-01-14-2217-80-001-95-51-R-V- Town and Country Planning (District Staff)
	P-01-14-2217-80-001-99-51-R-V- Town & Country Planning (Headquarter Staff)
WCP - Women and Child Development	P-01-21-2235-02-001-97-98-R-V- Staff for headquarter (WCD) -Establishment Expenses
	P-01-21-2235-02-102-71-51-R-V- Grant in aid to State Commission for Protection of Child Rights
	P-01-21-2235-02-102-77-51-N-V- Juvenile Justice Fund
	P-01-21-2235-02-102-98-95-R-V- Grant-in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes -State Orphanage
	P-01-21-2235-02-102-98-96-R-V- Grant-in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes -S.O.S Children Village
	P-01-21-2235-02-102-98-98-R-V- Grant-in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes -Welfare of Destitute Children in need of care and protection
	P-01-21-2235-02-103-73-51-N-V- Relief & Rehabilitation of Women Acid Victims
	P-01-21-2235-02-103-76-51-N-V- Protection of Women from Domestic Violence (Setting up of Cells)
	P-01-21-2235-02-800-81-95-R-V- Implementation of J.J.Act -Grant-in-Aid to Voluntary organisation for setting up of Juvenile/Observation Homes under J.J.Act
	P-01-21-2235-02-800-81-96-R-V- Implementation of J.J.Act -Juvenile Boards
	P-01-21-2235-02-800-81-98-R-V- Implementation of J.J.Act -Remand/Observation Home
	P-01-21-2235-02-800-81-99-R-V- Implementation of J.J.Act -Special Home/School
	P-01-21-2236-02-101-99-51-R-V- Staff for Headquarter
	P-01-21-4235-02-102-97-99-N-V- Implementation of J.J. Act -Remand/Observation Home
	P-02-21-2235-02-102-73-51-N-V- Integrated Child Protection Scheme (ICPS)
	P-02-21-2235-02-103-67-51-N-V- Swadhar Grah Scheme
	P-02-21-4235-02-103-95-51-N-V- Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing
	P-03-21-2235-02-103-66-51-N-V- Universalization of Women Helpline
	P-03-21-2235-02-103-69-51-N-V- Scheme for setting up One Stop Crises Centre for women
	P-03-21-4235-02-103-96-51-N-V- Construction of building setting up One Stop Crises Centre for women Scheme
WSB - Welfare of SCs, STs and OBCs	P-01-19-2225-01-001-98-51-R-V- District Staff
	P-01-19-2225-01-001-99-98-R-V- Headquarter Staff -Establishment Expenses
	P-02-19-2225-01-102-96-51-N-V- Monetary relief to the victims of Atrocities
	P-02-19-2225-01-800-90-51-N-V- Legal aid



# SDG17

Partnerships for the goals

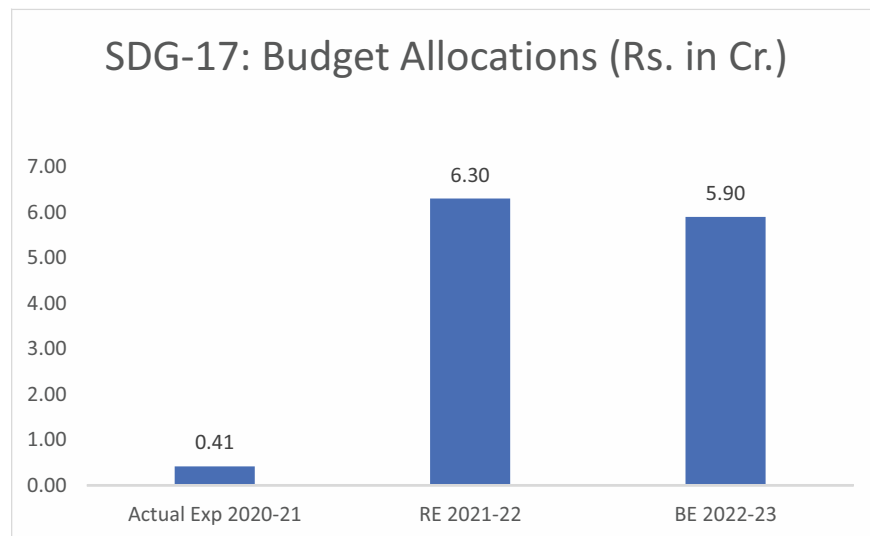
17 PARTNERSHIPS FOR THE GOALS



## VISION

The Government of Haryana will strive to reduce fiscal and revenue deficits and increase capital expenditure, while aligning social sector spending with Haryana's Vision 2030.

## OVERALL BUDGET:



Graph 33: Budget Allocations in SDG-17

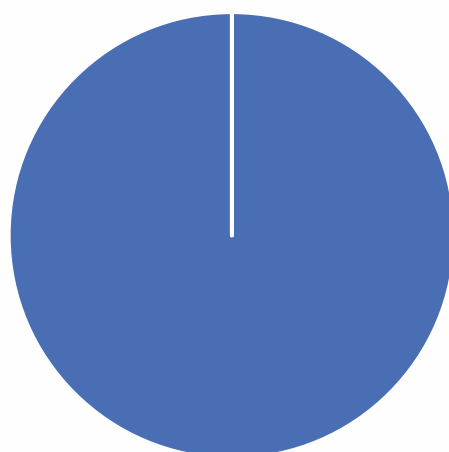
## MAJOR HIGHLIGHTS

- ◆ Major focus areas under SDG 17 are long-term investments to empower sectors in need through Capacity Building under State Disaster Response Fund (SDRF), Capacity Building to Emergency Operations Centre (EOC); and miscellaneous trade fairs to foster partnership across sectors.

**Table-18: Department Wise Budget & Expenditure under SDG-17**  
 Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2020-21	BE 2021-22	RE 2021-22	Exp against RE 2021-22 as on 03.03.2022	% Of Exp as on 03.03.2022	BE 2022-23
FCR - Revenue	0.41	7.01	6.30	0.61	9.68%	5.90
Total	0.41	7.01	6.30	0.61	9.68%	5.90

### Departments' budget share under SDG-17 BE 2022-23



FCR - Revenue,  
5.90, 100%

Graph-34: Department wise BE 2022-23 under SDG-17 (Rs. in Crore)



**SDG17**  
Partnerships for  
the goals

Department	Scheme aligned with SDG-17
FCR - Revenue	P-01-04-2245-05-101-98-51-R-V- Scheme for Capacity Building under State Disaster Response Fund (SDRF).
	P-01-20-2250-51-800-99-51-R-V- Misc. Trade Fairs
	P-03-04-2245-80-102-93-51-N-V- Capacity Building to Emergency Operations Centre (EOC)