

**Status of eCourts Project as on 31.12.2020**

Name of the High Court:

Sr. No	Budget Heads			Mode of Procurement	Status of Tender		Status of Purchase Order/ Work Order		Status of Delivery		Status of Installation		Status of Payment		Status of Utilization of Funds (In Lacs)					Status of Utilization Certificate			Whether re-appropriation of funds has been done for this item, please state the details. (No/Details)	Remarks
	Head No	Description	Components	eTender/ GEM/ NICTSI/ Govt Agencies/ Any other	Not Published / Published/ Not required	Date of publication of the tender	Not Issued / Issued	Date of Issuance of PO/Work Order	Not Started / Under Process / Completed	Expected time-line for completion of Delivery	Not Started / Under Process / Completed	Expected time-line for completion of Installation	Not Started / Under Process / Completed	Expected time-line for the payment	Funds Received from DOJ	Funds Utilized	Whether the target has been reached or not (Reached / Not Reached)	Balance Funds	Saved Funds (Remaining funds after achieving the target)	Whether UC has been submitted. (Not Submitted/ Submitted)	Total Amount for which UC has been submitted.	Balance amount for which UC to be submitted.		
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	x	Y
1	Budget Head 1	Additional Hardware for 14249 Courts (1+3 Format), Computerization of new Courts (2+6 Format) and Computerization of expected Courts	Computers	NICTSI	Published	11.05.2018	Issued	30.06.2016 & 08.08.2018	Completed		Completed.		Completed.		₹ 10,00,000	₹ 11,89,907	Reached.	₹ 0	₹ 0	submitted	₹ 11,89,907	₹ 0	Yes.	The shortfall amount of ₹ 1,89,907 utilized from funds released for "additional computers"
			LAN	NICTSI	Not required	N/A	Issued	24.08.2016 & 12.09.2018	Completed		completed		Completed	N/A	₹ 4,00,000	₹ 2,95,234	Reached	₹ 1,04,766	₹ 0	Submitted	₹ 2,95,234	₹ 0	Yes.	Rs 104766/- re-appropriated for Servers

		(2+6 Format)	Display Board with Thin Client	eTender. Not started for new court complex.	Published. Not started for new court complex.	11.05. 2018	Issued.	08.08.2018	Completed.	Completed.	Completed.	₹ 19,60, 000	₹ 19,60, 000	Reached.	₹ 0	₹ 0	submitted	₹ 19,60, 000	₹ 0	No	Out of the total cost for procurement is Rs 2851996 /-, an amount of Rs 19,60,000/- has been utilized from the funds sanctioned by the Department of Justice and the shortfall amount of Rs 891996/- has been met out of the funds provided by the State Govt
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		MFD Printer	eTender	Published	11.05.2018	Issued	08.08.2018	Completed		Completed		Completed		₹ 14,21,000	₹ 9,99,110	Reached	₹ 4,21,890	₹ 2,53,311	submitted	₹ 9,99,110	No	
		Additional Computers	eTender	Published	11.05.2018	Issued	08.08.2018	Completed		Completed		Completed		₹ 123,77,000	₹ 118,99,356	Reached	₹ 4,77,644	₹ 0	submitted	₹ 118,99,356	No	Out of the saved funds of Rs 4,77,644/-, Rs 1,89,907 utilized to meet the additional cost in the procurement of computers in item 1 above and Rs



						0, PNWML18005 1, PNWML18005 2, PNWML18005 3, PNWML18005 4, PNWML18005 5, PNWML18005 6, PNWML18005 7, PNWML18005 8, PNWML18005 9 & PNWML18006 0 dtd 07.05.2018																				
						UPS for LAN Switches	eTender	Published	29.03. 2018	Issued	08.08.2018	Completed		Under process		Completed		₹ 3,37,5 00	₹ 3,37,5 00	Reached	₹ 0	₹ 0	submitted	₹ 3,37,5 00	No	Total cost of procure ment is Rs 5,00,851. The shortfall amount of Rs 1,63,351 has been met out of the funds provid ed by the State Govern ment. Site in some location

																							s is not ready hence installation is pending.	
			UPS for Computers	eTender	Published	29.03.2018	Issued	08.08.2018	Completed		Completed		Completed		₹ 10,19,400	₹ 10,19,400	Reached	₹ 0	₹ 0	submitted	₹ 10,19,400		No	The total cost of procurement is Rs 19,32,840. The shortfall amount of Rs 9,13,440 has been met out of the funds provided by State Government.
2	Budget Head 2	Technical Infrastructure at existing Court Complexes and new Court Complexes	Kiosks	eTender	Published	11.05.2018	Issued	08.08.2018	Completed		Completed		Completed		₹ 12,10,000	₹ 11,09,790	Reached	₹ 1,00,210	₹ 1,00,210	submitted	₹ 11,09,790		No.	
			Site Preparation	PWD	Not required	N/A	N/A	N/A	Completed in four locations		Completed in four locations	N/A	completed	N/A	₹ 40,00,000	₹ 40,00,000	Reached	₹ 0	₹ 0	submitted	₹ 40,00,000		No	Completed in 4 out of 10 locations. Work being executed by PWD.
			Projector With Screen	eTender	Published	11.05.2018	Issued	08.08.2018	Completed		Completed		Completed	N/A	₹ 6,05,000	₹ 6,05,000	Reached	₹ 0	₹ 0	submitted	₹ 6,05,000		No	₹The total cost of procure











			Printers (MFD+ Duplex)	eTender	Published	11.05.2018	Issued	08.08.2018	Completed		Completed		Completed	N/A	₹ 84,000	₹ 71,436	Reached	₹ 12,564	₹ 12,564	submitted	₹ 71,436		No.	
			Projector With Screen	eTender	Published	11.05.2018	Issued	08.08.2018	Completed		Completed		Completed	N/A	₹ 55,000	₹ 55,000	Reached	₹ 0	₹ 0	submitted	₹ 55,000		No.	The total cost of procurement is Rs 56,423. The shortfall amount of Rs 1,423 has been met out of the funds provided by State Government
			Studio based VC	eTender	Published	11.05.2018	Issued	08.08.2018	Completed		Completed		Completed	N/A	₹ 3,20,000	₹ 3,20,000	Reached	₹ 0	₹ 0	submitted	₹ 3,20,000		No.	The total cost of procurement is Rs 8,94,723. The shortfall amount of Rs 5,74,723 has been met out of the funds provided by State Govern

















9	Budget Head 1	Servers for High Courts and Complexes	eTender	published	22.11.2018	Issued	Completed	Completed	N/A	completed	N/A	₹ 56,80,000	₹ 65,64,800	Reached	₹ 0	₹ 0	submitted	₹ 65,64,800	₹ 0	Yes.	Shortfall amount of Rs 8,84,800 /- Re-appropriated from Budget head 1 as follows: (a) Additional Computers Rs 2,87,737 /- (b) MFD Rs 1,68,579 /- and (c) Additional LAN Rs 4,28,484 /- Procurement of hardware for new court complex i.e Mawkyr wat has not started. Procurement will be done from the saved
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																							funds.
10	Budget Head 2	Justice Cloks	eTender	Published	22.11.2018	Issued		Completed		Completed	N/A	completed	N/A	₹ 13,00,000	₹ 12,42,296	reached	₹ 57,704	₹ 57,704	submitted	₹ 12,42,296	₹ 0	No	
11		Smart Phones	Invited PI from firms	Not required	N/A	Issued		Completed		Completed	N/A	Completed	N/A	₹ 2,04,000	₹ 1,95,500	reached	₹ 8,500	₹ 8,500	submitted	₹ 1,95,500	₹ 0	No	
12	Budget Head 2	Hi Speed Scanners		Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 3,31,200	₹ 0	Not reached	₹ 3,31,200		Not submitted	₹ 0	₹ 0	No	
13	Budget Head 1	Digital Singature Tokens		Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 33,735	₹ 0	Not reached	₹ 33,735		Not submitted	₹ 0	₹ 0	No	
14	Budget Head 2	E-Sewa kendra		Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 69,42,000	₹ 0	Not reached	₹ 69,42,000		Not submitted	₹ 0	₹ 0	No	District Judges and Chief Engineer PWD requested to identify site for setting

																							up of Porta Cabin		
15		Equipment for VC Cabins		Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 2,20,000	₹ 0	Not reached	₹ 2,20,000		Not submitted	₹ 0	₹ 0	No			
16		Help Desk counters for e-Filing		Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 3,50,000	₹ 0	Not reached	₹ 3,50,000		Not submitted	₹ 0	₹ 0	No			
17	Budget Head 4	Document Visualizer		Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 54,67,000	₹ 0	Not reached	₹ 54,67,000		Not submitted	₹ 0	₹ 0	No			
18	Budget Head 1	VC equipment for Court Rooms		Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 7,63,780	₹ 0	Not reached	₹ 7,63,780		Not submitted	₹ 0	₹ 0	No			
19	Budget Head 1	Additional Hardware for 14249 Courts (1+3 Format), Computerization of new Courts (2+6 Format) and Computerization of expected Courts (2+6 Format)	Computer	Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 3,38,200	₹ 0	Not reached	₹ 3,38,200		Not submitted	₹ 0	₹ 0	No			
			LAN	Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 4,98,464	₹ 0	Not reached	₹ 4,98,464		Not submitted	₹ 0	₹ 0	No		
			MFD Printers	Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 2,90,000	₹ 0	Not reached	₹ 2,90,000		Not submitted	₹ 0	₹ 0	No	
			Duplex Printers	Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 8,32,000	₹ 0	Not reached	₹ 8,32,000		Not submitted	₹ 0	₹ 0	No	
			UPS for LAN Switches	Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 2,69,689	₹ 0	Not reached	₹ 2,69,689		Not submitted	₹ 0	₹ 0	No	
20	Budget Head 2	Technical Infrastructure at existing Court Complex	Projector with Screen	Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 99,998	₹ 0	Not reached	₹ 99,998		Not submitted	₹ 0	₹ 0	No			
		Kiosks	Not published	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 1,20,000	₹ 0	Not reached	₹ 1,20,000		Not submitted	₹ 0	₹ 0	No			

