									S	tatus of e	Courts Project as o	n 31.12.20	20										
Nam	e of the	e High Court:																					
		Budget Hea	ıds	Mode of Procur ement		us of nder		s of Purchase r/ Work Order	Statı Deli	us of very	Status of Installation	Statu Payn		Status	of Utiliz	zation of	Funds ((In Lacs)		s of Utili Certificat		Whethe r re- approp	
Sr. No	Hea d No	Descripti on	Compo nents	eTend er/ GEM/ NICSI/ Govt Agenci es/ Any other	Not Publi shed / Publi shed/ Not requi red	Date of public ation of the tender	Not Iss ued / Iss ued	Date of Issuance of PO/Work Order	Not Starte d / Under Proce ss / Comp leted	Expec ted time- line for compl etion of Deliv ery	Expec ted Not time- Starte line d / for Under compl Proce etion ss / of Comp Install leted ation	Not Starte d / Under Proce ss / Comp leted	Expe cted time -line for the pay men t	Fund s Recei ved from DOJ	Fund s Utili zed	Whe ther the targe t has been reac hed or not (Rea ched / Not Reac hed)	Bala nce Fun ds	Saved Funds (Rema ining funds after achiev ing the target)	Whet her UC has been submi tted. (Not Subm itted/ Subm itted)	Total Amo unt for whic h UC has been subm itted.	Balan ce amou nt for whic h UC to be subm itted.	riation of funds has been done for this item, please state the details. (No/De tails)	Remark S
Α	В	С	D	Е	F	G	Н	I	J	К	L M	Ν	0	Р	Q	R	S	Т	U	v	W	x	Y
1	Bu dge t Hea d 1	Addition al Hardwar e for 14249 Courts (1+3 Format), Compute rization of new Courts (2+6 Format)	Comput ers	NICSI	Publis hed	11.05. 2018	Issu ed	30.06.2016 & 08.08.2018	Comp leted		Comp leted.	Comp leted.		₹ 10,00, 000	₹ 11,89, 907	Reac hed.	₹0	₹0	submi tted	₹ 11,89, 907	₹0	Yes.	The shortfall amount of ₹ 1,89,907 utilized from funds released for "additio nal comput ers"
		and Compute rization of expected Courts	LAN	NICSI	Not requir ed	N/A	Issu ed	24.08.2016 & 12.09.2018	Comp leted		compl eted	Comp leted	N/A	₹ 4,00,0 00	₹ 2,95,2 34	Reac hed	₹ 1,04, 766	₹0	Submi tted	₹ 2,95,2 34	₹0	Yes.	Rs 104766/ - re- appropr iated for Servers

	(2+6 Format)	Display Board with Thin Client	eTende r. Not started for new court comple x.	Publis hed. Not starte d for new court compl ex.	11.05. 2018	Issu ed.	08.08.2018	Comp leted.		Comp leted.		Comp leted.		₹ 19,60, 000	₹ 19,60, 000	Reac hed.	₹0	₹0	submi tted	₹ 19,60, 000	₹0	No	Out of the total cost for procure ment is Rs 2851996 /-, an amount of Rs 19,60,00 0/- has been utilized from the funds sanction ed by the Depart ment of Justice and the shortfall amount of Rs 891996/ - has been met out of the funds provide d by the State Govt
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	Extra Monitor with Splitter	eTende r.	Publis hed.	11.05. 2018	Issu ed.	08.08.2018	Comp leted.	Comp leted.	Comp leted.	₹ 4,41,0 00	₹ 4,41,0 00	Reac hed.	₹0	₹0	Submi tted	₹ 4,41,0 00	₹0	No	Out of the total cost of procure ment is Rs 8,20,113, an amount of Rs 441000/ - has been utilized from the funds sanction ed by the Depart ment of Justice. The shortfall amount of Rs 3,79,113 has been met out of the funds sanction ed by the Depart ment of Justice. The shortfall amount of Rs 3,79,113 has been met out of the funds
	Duplex Printer	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	₹ 6,37,0 00	₹ 6,37,0 00	Reac hed	₹0	₹0	submi tted	₹ 6,37,0 00		No	Out of the total cost of procure ment of Rs 7,51,072, an amount

1				1		l	1			I	I					of Rs
																637000/
																- has
																been
																utilized
																from the funds
																sanction
																ed by
																the
																Depart
																ment of
																Justice
																and the
																shortfall
																amount
																of Rs
																1,14,072
																has
																been
																met out
																of the funds
																provide
																d by
																State
																Govern
																ment.
																Procure
																ment of
																hardwa
																re for
																new
																court
																complex
																has not started.
																Procure
																ment
																will be
																done
																from the
																saved
																funds.

	MFD Printer	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	₹ 14,21, 000	₹ 9,99,1 10	Reac hed	₹ 4,21, 890	₹ 2,53,31 1	submi tted	₹ 9,99,1 10	No	Out of the saved funds of Rs 421890/ -, Rs 1,68,579 /- is repropri ated for meeting the shortfall amount for procure ment of servers. Bl. Funds thereaft er is Rs 2,53,311 /
	Additio nal Comput ers	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	₹ 123,7 7,000	₹ 118,9 9,356	Reac hed	₹ 4,77, 644	₹0	submi tted	₹ 118,99 ,356	No	Out of the saved funds of Rs 4,77,644 /-, Rs 1,89,907 utilized to meet the addition al cost in the procur ment of comput ers in item 1 above and Rs

																287737/ - is reappro priated for meeting the shortfall amount for procure ment of servers. Fund thereaft er is Rs 0.00.
Additio nal LAN NICS	Not requir ed	N/A Issu ed	PNWML 170738 dtd. 26.03.2018,PN WML 170575 dtd. 05.03.2018,PN WML180039, PNWML18004 0, PNWML18004 1, PNWML18004 2, PNWML18004 3, PNWML18004 4, PNWML18004 5, PNWML18004 6, PNWML18004 8, PNWML18004 9, PNWML18005	Comp leted	Under proces s	N/A	Comp leted	₹ 52,70, 000	₹ 49,46, 282	Reac hed	₹ 3,23, 718	₹0	Submi tted	₹ 49,46, 282	No	Rs 323718/ - is re- appropr iated for server

					0, PNWML18005 1, PNWML18005 2, PNWML18005 3, PNWML18005 4, PNWML18005 5, PNWML18005 6, PNWML18005 7, PNWML18005 8, PNWML18005 9 & PNWML18006 0 dtd 07.05.2018												
UPS for LAN Switche s	eTende r	Publis hed	29.03. 2018	Issu ed	08.08.2018	Comp leted	Under proces s	Comp leted	₹ 3,37,5 00	₹ 3,37,5 00	Reac hed	₹0	₹0	submi tted	₹ 3,37,5 00	No	Total cost of procure ment is Rs 5,00,851. The shortfall amount of Rs 1,63,351 has been met out of the funds provude d by the State Govern ment. Site in some location

																						s is not ready hence installat ion is pending
			UPS for Comput ers	eTende r	Publis hed	29.03. 2018	Issu ed	08.08.2018	Comp leted	Comp leted		Comp leted		₹ 10,19, 400	₹ 10,19, 400	Reac hed	₹0	₹0	submi tted	₹ 10,19, 400	No	The total cost of procure ment is Rs 19,32,84 0. The shortfall amount of Rs 9,13,440 has been met out of the funds provide d by State Govern emnt.
			Kiosks	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted		Comp leted		₹ 12,10, 000	₹ 11,09, 790	Reac hed	₹ 1,00, 210	₹ 1,00,21 0	submi tted	₹ 11,09, 790	No.	
2	Bu dge t Hea d 2	Technica l Infrastru cture at existing Court Complex es and new Court Complex	Site Preparat ion	PWD	Not requir ed	N/A	N/ A	N/A	Comp leted in four locati ons	Comp leted in four locati ons	N/A	compl eted	N/A	₹ 40,00, 000	₹ 40,00, 000	Reac hed	₹0	₹0	submi tted	₹ 40,00, 000	No	Comple ted in 4 out of 10 location s. Work being execute d by PWD.
		es	Projecto r With Screen	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted		Comp leted	N/A	₹ 6,05,0 00	₹ 6,05,0 00	Reac hed	₹0	₹0	submi tted	₹ 6,05,0 00	No	₹The total cost of procure

																			ment is Rs 6,20,653. The shortfall amount of Rs 15,653 has been met out of the funds provide d by State Govern ement.
	Hard Disk	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 1,32,0 00	₹ 1,32,0 00	Reac hed	₹0	₹0	submi tted	₹ 1,32,0 00	No	The total cost of procur ment is Rs 3,32,288. The shortfall amount of Rs 2,00,288 has been met out of the funds provide d by State Govern
	DG Set	e Tender	Publis hed	29.03. 2018	Issu ed	08.08.2018	Comp leted	Under proces s	Comp leted	N/A	₹ 33,00, 000	₹ 33,00, 000	Reac hed	₹0	₹0	submi tted	₹ 33,00, 000	No	ement. The total cost of procur ment is Rs

																			34,95,45 9. The shortfall amount of Rs 1,95,459 has been met out of the funds provide d by State Govern ement. Installat ion is pending in some location s as site is not ready at 4 location s.
	UPS for Networ k Room	e Tender	Publis hed	29.03. 2018	Issu ed	08.08.2018	Comp Ieted	Under proces s	Comp leted	N/A	₹ 8,80,0 00	₹ 8,80,0 00	Reac hed	₹0	₹0	submi tted	₹ 8,80,0 00	No	The total cost of procure ment is Rs 10,63,45 1. The shortfall amount of Rs 1,83,451 has been met out of the funds provide

3	Bu dge t Hea d 4	Installati on of VC equipme nt in Courts and Jails	VC equipm ents	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 105,0 0,000	₹ 76,35, 800	Reac hed	₹ 28,64 ,200	₹ 28,64,2 00	submi tted	₹ 76,35, 800	No.	d by State Govern ment. Site not ready at 2 location s
4	Bu dge t Hea d 5	Installati on of hardware in Judicial Academi es And training labs	Flatbed Scanner With ADF	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 28,00 0	₹ 28,00 0	Reac hed	₹0	₹0	submi tted	₹ 28,000	No.	Total cost of procur ment is Rs 39,825, an amount of Rs 28000/- has been utilized from the funds sanction ed by the Depart ment of Justice and the shortfall amount of Rs 11,825 has been met out of the funds

																				d by State Govern ment
	i5 Comput ers	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 6,30,0 00	₹ 6,30,0 00	Reac hed	₹0	₹0	submi tted	₹ 6,30,0 00		No.	The total cost of procur ment is Rs 6,69,945. The short fall amount of Rs 39,945 has been met out of the funds provide d by State Govern ement
	LAN Points	NICSI	Not requir ed	N/A	Issu ed	PNWML 170739 DT. 26.03.2018 & PNWML 170574 DT. 05.03.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 2,16,0 00	₹ 1,35,6 43	Reac hed	₹ 80,35 7	₹ 80,357	Submi tted	₹ 1,35,6 43	₹0	No.	

Printers (MFD+ Duplex)	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 84,00 0	₹ 71,43 6	Reac hed	₹ 12,56 4	₹ 12,564	submi tted	₹ 71,436	No.	
Projecto r With Screen	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 55,00 0	₹ 55,00 0	Reac hed	₹0	₹0	submi tted	₹ 55,000	No.	The total cost of procur ment is Rs 56,423. The shortfall amount of Rs 1,423 has been met out of the funds provide d by State Govern ment
Studio based VC	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 3,20,0 00	₹ 3,20,0 00	Reac hed	₹0	₹0	submi tted	₹ 3,20,0 00	No.	The total cost of procur ment is Rs 8,94,723. The shortfall amounn t of Rs 5,74,723 has been met out of the funds provide d by State Govern

																			ment
	UPS 10 KVA	eTende r	Publis hed	29.03. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted		₹ 2,00,0 00	₹ 2,00,0 00	Reac hed	₹0	₹0	submi tted	₹ 2,00,0 00	No.	The total cost pf procur ment is Rs 2,85,442. The shortfall amount of Rs 85,442 has been met out of the funds provide d by State Govern ment
	USB HDD (1 TB)	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 7,500	₹ 6,608	Reac hed	₹892	₹ 892	submi tted	₹ 6,608	No.	

		DG Set	e Tender	Publis hed	29.03. 2018	Issu ed	08.08.2018	Comp Ieted		Comp Ieted		Comp leted	N/A	₹ 3,00,0 00	₹ 3,00,0 00	Reac	₹0	₹0	submi tted	₹ 3,00,0 00		No.	The total cost of procure ment of 1 no of DG set for Meghal aya State Judicial Academ y is Rs 317769/ - An amount of Rs 300000/ - has been utilized from the funds sanction ed by the Depart ment of Justice and the shortfall amount of Rs.17,76 9/- has been met out of the funds provide d by the State
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																					pending as wiring work is taking place at the site
5	Bu dge t Hea d 6	Compute rization of DLSA	i5 Comput er (DLSA)	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 4,62,0 00	₹ 4,91,2 93	Reac hed	₹0	₹0	submi tted	₹ 4,91,2 93	Yes.	The total cost of procure ment is Rs 491293. The shortfall amount of Rs 29,293 has been met out of the saved funds of i3 comput ers under this budget head.

	i3 Comput er (DLSA)	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 7,70,0 00	₹ 7,11,3 04	Reac hed	₹ 58,69 6	₹ 29,403	submi tted	₹ 7,11,3 04		No	Out of the saved funds Rs 29,293 is re- appropr iated to meet the addition al cost in the procure ment of i5 comput ers. Bl. funds under this item after utilizati on of funds for i5 comput ers above is Rs 29,403
	Printers (MFD+ Duplex)	eTende r	Publis hed	11.05. 2018	Issu ed	08.08.2018	Comp leted	Comp leted	Comp leted	N/A	₹ 3,19,0 00	₹ 2,24,2 90	Reac hed	₹ 94,71 0	₹ 9,405	submi tted	₹ 2,24,2 90	₹0	No	Out of the saved fund of Rs 94710/- an amount of Rs 85,305 utilized to meet the cost

	LANPoi nts (DLSA) UPS	NICSI eTende	Not requir ed Publis	N/A 29.03.	Issu ed Issu	PNWML 170739 DT. 26.03.2018 & PNWML 170574 DT. 05.03.2018	Comp leted	Comp leted Starte	Comp leted	N/A	₹ 7,12,8 00	₹ 7,98,1 05	Reac hed Reac	₹0	₹0	Submi tted	₹ 7,98,1 05	₹0	Yes.	ior LAIN is Rs 9,405 Additio nal amount of Rs 85,305 utilized from savings from Printers The total cost of procure ment is Rs 3,39,556

																							of the funds provide d by State Govern ment. Site is not ready in some DLSA location s, hence installat ion is pending
			I3 Comput er (TLSC)	No funds release d																			
		Compute rization	Printers (MFD+ Duplex)																				
		of TLSC	LAN Points (TLSC)																				
			UPS 1 KVA (TLSC)																				
6	Bu dge t Hea d 8	WAN Connecti vity	Primary Connect ivity	BSNL	Not requir ed	N/A	Issu ed	22.02.2018	Comp leted	Starte d	N/A	Comp leted	NA	₹ 120,4 8,000	₹ 54,49, 288	Reac hed	₹ 65,98 ,712	₹ 50,29,5 58	Submi tted	₹ 54,49, 288	₹0	No	Amount of Rs 15,69,15 4 has been reappro priated from this head to

			Redund ant Connect																					meet the require ment for extensio n of technica l manpo wer for one year
7	Bu dge t Hea d 9	Solar Energy in 5% Court Complex es	ivity Solar	MNRE DA	not requir ed	N/A	Issu ed	14.12.2020	under proces s	N/A	Not starte d	N/A	Comp leted	N/A	₹ 60,00, 000	₹ 60,00, 000	Reac hed	₹0	₹0	submi tted.	₹ 60,00, 000	₹0	No	Work Order issused by MNRE DA
8	Bu dge t Hea d 10	Software Develop ment	Manpo wer	NICSI	Not requir ed	N/A	Issu ed	30.11.2017 & 03.02.2020	Comp leted		Deplo yed		Comp leted		₹ 19,63, 000	₹ 35,32, 154	Reac hed	₹0	₹0	Submi tted	₹ 35,32, 154	₹0	Yes.	Rs 15,69,15 4/- is utilised for extensio n of technica l manpo wer for another year and is used from the saved funds of WAN connecti vity

gei	Servers for High Courts and Court Complexes	eTende r publis hed	22.11. Issu 2018 ed	Comp leted	Comp leted	N/A ^{co} e	mpl ed N/A ₹ 56,80 000	, [₹] 65,64, Re 800	eac ed ₹0	₹0	submi tted	₹ 65,64, 800	₹0	Yes.	Shortfall amount of Rs 8,84,800 /- Re- appropr iated from Budget head 1 as follows: (a) Additio nal Comput ers Rs 2,87,737 /-, (b) MFD Rs 1,68,579 /- and (c) Additio nal LAN Rs 4,28,484 / Procure ment of hardwa re for new court complex i.e Mawkyr wat has not started. Procure ment will be done from the
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																							funds.
	Bud																						
10	get Hea d 2	Justice Cloks	eTende r	Publis hed	22.11. 2018	Issu ed		Comp leted		Comp leted	N/A	compl eted	N/A	₹ 13,00, 000	₹ 12,42, 296	reac hed	₹ 57,70 4	₹ 57,704	submi tted	₹ 12,42, 296	₹0	No	
11		Smart Phones	Invited PI from firms	Not requir ed	N/A	Issu ed		Comp leted		Comp leted	N/A	Comp leted	N/A	₹ 2,04,0 00	₹ 1,95,5 00	reac hed	₹ 8,500	₹ 8,500	submi tted	₹ 1,95,5 00	₹0	No	
12	Bud get Hea d 2	Hi Speed Scanners		Not publis hed	N/A	N/ A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 3,31,2 00	₹0	Not reac hed	₹ 3,31, 200		Not submi tted	₹0	₹0	No	
13	Bud get Hea d 1	Digital Singature Tokens		Not publis hed	N/A	N/ A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 33,73 5	₹0	Not reac hed	₹ 33,73 5		Not submi tted	₹0	₹0	No	
	Bud get Hea d 2	E-Sewa kendra		Not publis hed	N/A	N/ A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₹ 69,42, 000	₹0	Not reac hed	₹ 69,42 ,000		Not submi tted	₹0	₹0	No	District Judges and Chief Enginee r PWD requeste d to identify site for
14																							setting

																						up of Porta Cabin
15		Equipment Cabins	for VC	Not publis hed	N/A	N/ A	N/A	₹ 2,20,0 00	₹0	Not reac hed	₹ 2,20, 000	Not submi tted	₹0	₹0	No							
16		Help Desk for e-Filing		Not publis hed	N/A	N/ A	N/A	₹ 3,50,0 00	₹0	Not reac hed	₹ 3,50, 000	Not submi tted	₹0	₹0	No							
17	Bud get Hea d 4	Document '	Visualizer	Not publis hed	N/A	N/ A	N/A	₹ 54,67, 000	₹0	Not reac hed	₹ 54,67 ,000	Not submi tted	₹0	₹0	No							
18	Bud get Hea d 1	VC equip Court Roon		Not publis hed	N/A	N/ A	N/A	₹ 7,63,7 80	₹0	Not reac hed	₹ 7,63, 780	Not submi tted	₹0	₹0	No							
		Addition al Hardwar	Comput er	Not publis hed	N/A	N/ A	N/A	₹ 3,38,2 00	₹0	Not reac hed	₹ 3,38, 200	Not submi tted	₹0	₹0	No							
		e for 14249 Courts	LAN	Not publis hed	N/A	N/ A	N/A	₹ 4,98,4 64	₹0	Not reac hed	₹ 4,98, 464	Not submi tted	₹0	₹0	No							
		(1+3 Format), Compute	MFD Printers	Not publis hed	N/A	N/ A	N/A	₹ 2,90,0 00	₹0	Not reac hed	₹ 2,90, 000	Not submi tted	₹0	₹0	No							
19	Bud get Hea	rization of new Courts	Duplex Printers	Not publis hed	N/A	N/ A	N/A	₹ 8,32,0 00	₹0	Not reac hed	₹ 8,32, 000	Not submi tted	₹0	₹0	No							
	d 1	(2+6 Format) and Compute rization of expected Courts (2+6 Format)	UPS for LAN Switche s	Not publis hed	N/A	N/ A	N/A	₹ 2,69,6 89	₹0	Not reac hed	₹ 2,69, 689	Not submi tted	₹0	₹0	No							
20	Bud get	Technical Infrastruc ture at	Projecto r with Screen	Not publis hed	N/A	N/ A	N/A	₹ 99,99 8	₹0	Not reac hed	₹ 99,99 8	Not submi tted	₹0	₹0	No							
20	Hea d 2	existing Court Complex	Kiosks	Not publis hed	N/A	N/ A	N/A	₹ 1,20,0 00	₹0	Not reac hed	₹ 1,20, 000	Not submi tted	₹0	₹0	No							

		es and new Court Complex es	USB Hard disk		Not publis hed	N/A	N/ A	N/A	₹ 8,565	₹0	Not reac hed	₹ 8,565	Not submi tted	₹0	₹0	No							
21	Bud get Hea d 5	Installati on of hardware in Judicial Academi es and training labs	Hardwa re for SJA		Not publis hed	N/A	N/ A	N/A	₹ 3,20,0 00	₹0	Not reac hed	₹ 3,20, 000	Not submi tted	₹0	₹0	No							
22	Bud get Hea d 10	Technical Manpow er		NICSI	Not requir ed	N/A	N/ A	N/A	₹ 23,83, 000	₹0	Not reac hed	₹ 23,83 ,000	Not submi tted	₹0	₹0		Awaits Proform a Invoice from NICSI						
23	Bud get Hea d 1	4 High Speed Scanners for High Court and 1 flatbed scanner for District Court Shillong	4 High Speed Scanner s for High Court and 1 flatbed scanner for District Court					N/A	₹ 9,95,0 00	₹0	Not reac hed	₹ 9,95, 000											