



GOVERNMENT OF HARYANA
हरियाणा सरकार

BUDGET 2026-27

BUDGETARY TRANSFERS TO LOCAL BODIES



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BUDGET 2026-27

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FINANCE DEPARTMENT, HARYANA

PREFACE

The Thirteenth Central Finance Commission as well as Ministry of Finance, Government of India had recommended that a document be prepared as a supplement to the main Budget Document indicating the devolution of funds to local bodies for availing the Performance Grant. This document contains the detail of budgetary transfers to Local Bodies for the Financial Year 2024-25 (Actuals), 2025-26 (Budgeted and Revised Estimates) on the recommendations of 15th Central Finance Commission & 6th State Finance Commission and 2026-27 (Budget Estimates) as per recommendations of 16th Central Finance Commission & 6th State Finance Commission.

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**Grant-in-aid to Local Bodies
as per recommendations of 15th (2021-26) and 16th (2026-31) Central Finance
Commission (CFC)**

(Amount ₹)

Description	Scheme Code	Actuals (2024-25)	Budget Estimates (2025-26)	Revised Estimates (2025-26)	Budget Estimates (2026-27)
A. Grant-in-aid to Panchayati Raj Institutions (PRIs)					
Tied Grant to Gram Panchayats on the recommendations of CFC	P-03-20-2515 -51-198-98-51	1172,54,50,900	606,60,00,000	606,60,00,000	531,00,00,000
Untied Grant to Gram Panchayats on the recommendations of CFC	P-03-20-2515 -51-198-97-51	416,91,09,000	404,40,00,000	404,40,00,000	531,00,00,000
Total (A)		1589,45,59,900	1011,00,00,000	1011,00,00,000	1062,00,00,000
B. Grant-in-aid to Urban Local Bodies (ULBs)					
Grant-in-Aid to Municipal Corporations on the recommendations of CFC	P-03-20-2217 -80-191-97-51	64,96,72,000	320,17,00,000	583,93,98,000	655,70,00,000
Grant-in-Aid to Municipalities/ Municipal Councils on the recommendations of CFC	P-03-20-2217 -80-192-93-51	74,39,63,000	223,83,00,000	441,84,37,000	530,22,00,000
Total (B)		139,36,35,000	544,00,00,000	1025,78,35,000	1185,92,00,000
Total General Grant (A+B)		1728,81,94,900	1555,00,00,000	2036,78,35,000	2247,92,00,000
C. Health Sector Grant to Local Bodies (PRIs and ULBs)					
Up-gradation of Standards of Administration (CFC)	P-03-14-2210- 01-110-70-51	69,22,37,239	352,50,12,000	306,56,60,000	---#
Total Local Bodies (A+B+C)		1798,04,32,139	1907,50,12,000	2343,34,95,000	2247,92,00,000

Note:- 16th FC has not recommended any Health Sector Grant.

**Financial Devolution to Local Bodies
as per recommendations of 6th State Finance Commission**

(Amount ₹)

Description	Scheme Code	Actuals (2024-25)	Budget Estimates (2025-26)	Revised Estimates (2025-26)	Budget Estimates (2026-27)
A. Panchayati Raj Institutions (PRIs)					
Financial Assistance to PRIs on the recommendations of SFC	P-01-20-2515 -51-101-89-51	1482,23,16,805	2221,00,00,000	2217,00,00,000	2524,50,00,000
Financial Assistance to PRIs on the recommendations of SFC (SCSP)	P-01-20-2515 -51-789-87-51	498,92,84,613	740,00,00,000	739,00,00,000	841,50,00,000
Total General Grant (A)		1981,16,01,418	2961,00,00,000	2956,00,00,000	3366,00,00,000
B. Rural Infrastructure Development under SFC	P-01-20-2515 -51-198-96-51	--	800,00,00,000	845,00,00,000	962,00,00,000
Total PRIs (A+B)		1981,16,01,418	3761,00,00,000	3801,00,00,000	4328,00,00,000
C. Urban Local Bodies (ULBs)					
Grant-in-Aid to Municipalities SCSP SFC Devolutions	P-01-20-2217 -80-789-92-51	399,99,70,000	484,44,00,000	484,44,00,000	275,40,00,000
Grant-in-Aid to Municipal Committee on the recommendations of SFC	P-01-20-2217 -80-191-92-51	1336,49,00,000	1332,22,00,000	1332,22,00,000	826,20,00,000
Grant-in-Aid to Municipalities on the recommendation of SFC	P-01-20-4217- 60-051-87-51	399,99,60,000	423,89,00,000	725,40,00,000	1239,30,00,000
Grant-in-Aid to Municipalities SCSP SFC Devolutions	P-01-20-4217 -60-789-99-51	150,00,00,000	181,67,00,000	241,80,00,000	413,10,00,000
Total General Grant (C)		2286,48,30,000	2422,22,00,000	2783,86,00,000	2754,00,00,000
D. Scheme for Urban Infrastructure Development under SFC	P-01-20-2217- 80-192-83-51	249,99,99,800	692,06,00,000	209,21,65,000	787,00,00,000
Total ULBs (C+D)		2536,48,29,800	3114,28,00,000	2993,07,65,000	3541,00,00,000
Total Local Bodies	General Grant (A+C)	4267,64,31,418	5383,22,00,000	5739,86,00,000	6120,00,00,000
	Total Fund (B+D)	249,99,99,800	1492,06,00,000	1054,21,65,000	1749,00,00,000
	Gross Total (A to D)	4517,64,31,218	6875,28,00,000	6794,07,65,000	7869,00,00,000

**Contribution from the proceeds of Stamp Duty
to Urban Local Bodies (ULBs)**

(Amount ₹)

Description	Scheme Code	Actuals (2024-25)	Budget Estimates (2025-26)	Revised Estimates (2025-26)	Budget Estimates (2026-27)
Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations	*P-01-20-2217 -80-191-96-51	196,20,69,000	248,00,00,000	248,00,00,000	90,00,00,000
Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Councils/ Committees	*P-01-20-2217 -80-192-92-51	64,06,52,719	80,00,00,000	80,00,00,000	50,00,00,000
Total		260,27,21,719	328,00,00,000	328,00,00,000	140,00,00,000

Note: In the year 2021-22, State Government had decided that 2% Stamp duty will be provided directly to the Urban Local Bodies from 2021-22 onward, consequently, it will not be the part of State resources. It will be distributed as 1% to Directorate of Urban Local Bodies and 1% to the Municipalities (MCs) concerned from 2021-22.

(*) However, provision is also being made till the new system of devolution is stabilized.

In case of Gurugram Metropolitan Development Authority (GMDA) and Faridabad Metropolitan Development Authority (FMDA), 1% Stamp duty will be given from the collection point and 1% to Municipal Corporation Gurugram and Faridabad.

Further, State Government has issued Notification dated 09.02.2021 that *'in exercise of powers conferred by first proviso clause (c) of sub-section (1) of section 41 of the Haryana Panchayati Raj Act, 1994 (1), the Governor of Haryana hereby orders to impose a duty at the rate of two percent of the amount specified on each instrument for transfer of property in the form of surcharge on the duty imposed by the Indian Stamp Act, 1899, on instruments of sale, gift, mortgage and other transfers of immovable property situated in the Sabha area after fifteen days from the date of publication of this order in the Official Gazette'. The State Government vide notification dated 12.08.2021, further amended the words, "remitted in equal proportion to the concerned Gram Panchayats and Zila Parishad" to the words, figures and signs "remitted in the ratio of 50:25:25 to the concerned Gram Panchayats, Panchayat Samiti and Zila Parishad respectively"*.

**Budgetary transfers to Panchayati Raj Institutions (PRIs)
For Salary, Pension, Honorarium and other expenses**

(Amount ₹)

Scheme Code	Description	Actuals (2024-25)	Budget Estimates (2025-26)	Revised Estimates (2025-26)	Budget Estimates (2026-27)
P-01-20-2515-51-196-99-51 Scheme for Salary of Zila Parishad Staff	Salary and other expenses	35,68,13,123	44,16,00,000	36,35,00,000	41,73,50,000
	Pension	--	1,00,000	1,00,000	1,00,000
	Total	35,68,13,123	44,17,00,000	36,36,00,000	41,74,50,000

**District-wise allocation of Grant-in-aid to Rural Local Bodies
as per recommendations of the 15th (2021-26) and 16th (2026-31) Central Finance
Commission**

(Scheme Code: 2515-51-198-97/98-51)

(₹ lakh)

Sr. No.	District	Actuals (2024-25)		Budget Estimates (2025-26)		Revised Estimates (2025-26)		Budget Estimates (2026-27)	
		Tied	Un-tied	Tied	Un-tied	Tied	Un-tied	Tied	Un-tied
1	AMBALA	4,567.60	1,624.06	2365.88	1577.25	2,362.98	1,575.32	2,068.49	2,068.49
2	BHIWANI	6,251.21	2,222.68	3237.93	2158.62	3,233.97	2,155.98	2,830.93	2,830.93
3	CHARKHI DADRI	3,292.98	1,170.85	1673.86	1115.91	1,703.58	1,135.72	1,491.26	1,491.26
4	FARIDABAD	2,367.45	841.77	1226.27	817.51	1,224.77	816.51	1,072.13	1,072.13
5	FATEHABAD	5,482.83	1,949.48	2839.94	1893.29	2,836.47	1,890.98	2,482.96	2,482.96
6	GURUGRAM	2,379.38	846.02	1232.45	821.63	1,230.94	820.63	1,077.53	1,077.53
7	HISAR	8,757.26	3,113.74	4548.74	3032.49	4,530.45	3,020.30	3,965.82	3,965.82
8	JHAJJAR	5,100.25	1,813.45	2586.55	1724.37	2,638.54	1,759.03	2,309.70	2,309.70
9	JIND	7,250.87	2,578.12	3755.73	2503.82	3,751.14	2,500.76	3,283.63	3,283.63
10	KAITHAL	6,002.27	2,134.17	3108.99	2072.66	3,105.19	2,070.13	2,718.19	2,718.19
11	KARNAL	7,330.79	2,606.54	3797.13	2531.42	3,792.48	2,528.32	3,319.83	3,319.83
12	KURUKSHETRA	5,261.79	1,870.88	2725.45	1816.96	2,722.11	1,814.74	2,382.86	2,382.86
13	MAHENDRAGARH	5,491.32	1,952.50	2844.34	1896.23	2,840.86	1,893.91	2,486.81	2,486.81
14	NUH	7,739.16	2,751.74	4008.65	2672.43	4,003.75	2,669.17	3,504.77	3,504.77
15	PALWAL	5,751.94	2,045.16	2979.33	1986.22	2,975.69	1,983.79	2,604.83	2,604.83
16	PANCHKULA	1,306.35	464.48	676.65	451.10	675.82	450.55	591.59	591.59
17	PANIPAT	4,614.59	1,640.77	2390.22	1593.48	2,387.29	1,591.53	2,089.77	2,089.77
18	REWARI	5,108.15	1,816.26	2645.86	1763.91	2,642.63	1,761.75	2,313.28	2,313.28
19	ROHTAK	4,085.63	1,452.69	2116.23	1410.82	2,113.65	1,409.10	1,850.22	1,850.22
20	SIRSA	6,974.15	2,479.73	3612.40	2408.27	3,607.98	2,405.32	3,158.32	3,158.32
21	SONIPAT	6,743.75	2,397.81	3493.06	2328.70	3,488.78	2,325.86	3,053.98	3,053.98
22	YAMUNANAGAR	5,394.80	1,918.18	2794.34	1862.90	2,790.93	1,860.62	2,443.10	2,443.10
	Total	117252.51	41691.09	60660.00	40440.00	60660.00	40440.00	53100.00	53100.00
	Gross Total	158945.60		101100.00		101100.00		106200.00	

**Municipal Corporations-wise allocations of Grant-in-Aid
as per recommendations of the 15th (2021-26) and 16th (2026-31) Central Finance
Commission**

(Scheme Code: 2217-80-191-97-51)

(Amount ₹)

Sr. No.	Municipal Corporation	Actuals (2024-25)	Budget Estimates (2025-26)	Revised Estimates (2025-26)	Budget Estimates (2026-27)
1	AMBALA CITY	3,46,65,000	13,04,23,000	24,15,20,604	27,12,01,004
2	FARIDABAD	-	87,00,00,000	1,61,94,57,636	1,81,84,72,335
3	GURUGRAM	14,35,34,000	55,46,17,000	1,00,73,20,335	1,13,11,09,651
4	MANESAR	2,95,99,000	11,96,03,000	22,02,45,437	24,73,11,338
5	HISAR	5,00,02,000	18,44,73,000	34,04,87,587	38,23,30,012
6	KARNAL	5,16,48,000	19,23,14,000	35,53,89,917	39,90,63,685
7	PANCHKULA	3,83,07,000	14,83,30,000	27,98,12,748	31,41,98,859
8	PANIPAT	7,83,52,000	29,61,62,000	53,14,04,190	59,67,08,304
9	ROHTAK	6,19,72,000	23,22,98,000	43,04,54,762	48,33,53,228
10	SONEPAT	8,43,51,000	18,64,12,000	34,30,39,344	38,51,95,354
11	YAMUNA NAGAR	7,72,42,000	28,70,68,000	47,02,65,440	52,80,56,230
	Total	64,96,72,000	320,17,00,000	583,93,98,000	6,55,70,00,000

**Municipal Councils/Committees-wise allocation of Grant-in-Aid
as per recommendations of the 15th (2021-26) and 16th (2026-31) Central Finance
Commission**

(Scheme Code: 2217-80-192-93-51)

(Amount ₹)

Sr. No.	District	Municipal Council/ Committee	Actuals (2024-25)	Budget Estimates (2025-26)	Revised Estimates (2025-26)	Budget Estimates (2026-27)
1	Ambala	AMBALA SADAR	3,38,38,000	12,28,04,000	24,08,04,789	28,89,69,867
2		NARAINGARH	37,71,000	1,40,42,000	2,79,34,924	3,35,22,387
3		BARARA	35,41,000	1,29,63,000	3,13,66,506	3,76,40,344
4	Bhiwani	BHIWANI	4,61,02,000	10,24,96,000	21,03,03,979	25,23,68,373
5		BAWANI KHERA	34,31,000	1,25,37,000	2,78,19,830	3,33,84,272
6		LOHARU	22,91,000	84,13,000	1,96,88,876	2,36,26,988
7		SIWANI	29,11,000	1,06,91,000	2,19,97,950	2,63,97,917
8	CharkhiDadri	CHARKHI DADRI	1,35,36,000	2,98,15,000	5,83,73,331	7,00,48,996
9	Fatehabad	BHUNA	67,80,000	1,48,50,000	2,85,41,868	3,42,50,730
10		FATEHABAD	1,06,41,000	4,52,61,000	8,79,35,043	10,55,23,556
11		RATIA	56,34,000	2,05,92,000	4,05,58,635	4,86,71,056
12		TOHANA	96,46,000	3,73,63,000	7,29,33,963	8,75,22,004
13		JAKHAL MANDI	22,39,000	81,40,000	1,30,89,596	1,57,07,739
14	Gurugram	FARUKH NAGAR	47,08,000	1,71,59,000	3,05,15,633	3,66,19,282
15		PATAUDI- MANDI	1,24,55,000	4,77,36,000	9,45,62,597	11,34,76,735
16		SOHNA	1,49,89,000	5,50,39,000	10,65,69,385	12,78,85,085
17	Hisar	BARWALA	81,39,000	2,97,65,000	4,67,91,648	5,61,50,778
18		HANSI	1,07,32,000	4,02,59,000	8,21,56,788	9,85,89,551
19		NARNAUND	28,93,000	1,05,33,000	2,08,18,453	2,49,82,499
20		UKLANA MANDI	39,64,000	87,81,000	1,74,88,237	2,09,86,184
21	Jhajjar	BAHADURGARH	4,54,48,000	10,17,72,000	19,60,46,269	23,52,58,877
22		BERI	21,21,000	77,82,000	1,48,33,637	1,78,00,618
23		JHAJJAR	70,94,000	2,63,33,000	6,70,96,193	8,05,16,580
24	Jind	JIND	3,97,26,000	8,80,64,000	17,12,09,449	20,54,54,268
25		JULANA	35,89,000	1,31,26,000	2,53,41,622	3,04,10,380
26		NARWANA	1,38,74,000	3,06,09,000	6,00,60,323	7,20,73,415
27		SAFIDON	51,36,000	1,88,56,000	3,57,51,124	4,29,01,960
28		UCHANA	45,04,000	98,79,000	1,82,17,381	2,18,61,169
29	Kaithal	KAITHAL	3,74,62,000	8,25,80,000	16,07,32,595	19,28,81,864
30		CHEEKA	79,18,000	2,88,41,000	5,52,48,049	6,62,98,604

(Amount ₹)

Sr. No.	District	Municipal Council/ Committee	Actuals (2024-25)	Budget Estimates (2025-26)	Revised Estimates (2025-26)	Budget Estimates (2026-27)
31		KALAYAT	29,50,000	1,06,97,000	2,52,22,588	3,02,67,537
32		PUNDRI	28,16,000	1,05,49,000	3,60,20,475	4,32,25,186
33		RAJAUND	69,03,000	2,47,67,000	4,12,23,478	4,94,68,879
34		SIWAN	71,21,000	1,92,07,000	3,61,18,977	4,33,43,390
35	Karnal	ASANDH	38,52,000	1,45,56,000	3,10,34,877	3,72,42,383
36		GHARAUNDA	60,61,000	2,45,77,000	4,75,59,186	5,70,71,837
37		INDRI	26,50,000	98,04,000	1,72,05,310	2,06,46,667
38		NILOKHERI	25,32,000	99,96,000	1,96,60,326	2,35,92,727
39		NISSING	27,55,000	1,01,23,000	1,89,43,258	2,27,32,234
40		TARAORI	38,96,000	1,39,70,000	2,69,71,822	3,23,66,648
41	Kurukshetra	THANESAR	2,19,77,000	8,44,27,000	16,60,88,268	19,93,08,763
42		PEHOWA	57,93,000	2,14,65,000	4,35,01,749	5,22,02,843
43		SHAHBAD	1,06,58,000	2,33,74,000	4,42,57,059	5,31,09,228
44		LADWA	41,47,000	1,52,48,000	3,06,67,058	3,68,00,994
45		ISMAILABAD	42,09,000	1,04,61,000	2,00,90,828	2,41,09,337
46	Mewat	F/JHIRKHA	72,56,000	1,60,61,000	2,95,70,383	3,54,84,965
47		NUH	23,40,000	1,27,23,000	2,54,81,699	3,05,78,475
48		PUNHANA	62,81,000	1,66,52,000	3,27,31,914	3,92,78,857
49		TAORU	33,85,000	1,26,04,000	2,65,20,058	3,18,24,524
50	Mohinder-garh	ATELI MANDI	10,06,000	37,63,000	72,75,599	87,30,844
51		KANINA	18,55,000	69,61,000	1,48,89,519	1,78,67,678
52		MAHENDERGARH	-	1,56,41,000	3,16,97,538	3,80,37,588
53		NARNAUL	2,47,87,000	6,52,54,000	12,49,95,004	14,99,96,143
54		NAGAL CHOUDHARY	39,86,000	86,30,000	2,16,58,135	2,59,90,132
55	Panchkula	KALKA	1,76,56,000	6,61,04,000	14,37,42,626	17,24,93,611
56	Panipat	SAMALKHA	94,83,000	2,14,37,000	4,61,06,066	5,53,28,068
57	Palwal	HODEL	1,94,91,000	4,29,91,000	8,52,37,683	10,22,86,678
58		HATHIN	23,07,000	86,85,000	1,84,04,383	2,20,85,575
59		PALWAL	5,07,84,000	11,30,14,000	22,42,87,528	26,91,48,871
60	Rewari	BAWAL	42,23,000	93,75,000	1,80,05,668	2,16,07,109
61		DHARUHERA	48,33,000	1,82,18,000	3,50,64,463	4,20,77,955
62		REWARI	1,79,47,000	6,84,95,000	13,66,39,993	16,39,70,330

(Amount ₹)

Sr. No.	District	Municipal Council/ Committee	Actuals (2024-25)	Budget Estimates (2025-26)	Revised Estimates (2025-26)	Budget Estimates (2026-27)
63	Rohtak	KALANAUR	36,42,000	1,33,70,000	2,62,00,059	3,14,40,520
64		MEHAM	54,36,000	1,20,23,000	2,27,49,347	2,72,99,606
65		SAMPLA	58,25,000	1,29,13,000	2,50,74,654	3,00,90,014
66	Sirsa	MANDI DABWALI	76,15,000	2,85,95,000	5,21,57,754	6,25,90,197
67		ELLENABAD	45,65,000	1,70,61,000	3,56,08,366	4,27,30,648
68		KALANWALI	27,50,000	1,23,39,000	2,16,75,252	2,60,10,674
69		RANIA	35,92,000	1,37,70,000	2,68,55,531	3,22,27,097
70		SIRSA	2,37,00,000	10,64,62,000	20,94,72,568	25,13,70,666
71	Sonepat	GANNAUR	1,20,66,000	2,65,37,000	4,68,90,101	5,62,68,924
72		GOHANA	91,66,000	3,41,07,000	6,71,30,096	8,05,57,264
73		KHARKHODA	37,78,000	1,40,12,000	2,67,59,052	3,21,11,320
74		KUNDLI	99,19,000	2,63,75,000	4,30,43,622	5,16,53,082
75	Yamunanagar	RADAUR	30,39,000	1,03,07,000	1,99,48,585	2,39,38,644
76		SADHURA	41,90,000	90,80,000	1,74,97,579	2,09,97,394
		Total (B)	73,43,36,000	220,38,61,000	435,27,24,757	522,33,44,184
77		AMBALA CANTONMENT BOARD (C)	96,27,000	3,44,39,000	6,57,12,243	7,88,55,816
Total (B+C)			74,39,63,000	223,83,00,000	441,84,37,000	530,22,00,000
