



GOVERNMENT OF HARYANA
हरियाणा सरकार

BUDGET 2026-27

SPEECH

OF

NAYAB SINGH

CHIEF MINISTER, HARYANA

AS

FINANCE MINISTER

March 02, 2026

Hon'ble Speaker Sir,

1. Today, as the Finance Minister of Haryana, I feel deeply overwhelmed with emotion as I present the state budget for the year 2026–27 and the 12th budget of our non-stop government before this august House.
2. First and foremost, I bow to every revered mother, every beloved sister, every respected elder, every fellow brother, and every beloved youth of our State family. I assure them that behind my every proposal in today's budget lies the unwavering commitment of the double-engine government towards securing your bright future.
3. Under the leadership of our visionary Prime Minister Sh. Narendra Modi ji, India has not only established itself as an emerging economy but also as an economic power on the global stage. For the fourth consecutive year, India has recorded the highest GDP growth rate among major world economies such as the United States, China, Japan, and the European Union. Undoubtedly, this is the result of the collective energy of **140 crore Indians**. Haryana remains committed to serving as an uninterrupted and tireless engine of development in the journey towards fulfilment of Prime Minister Sh. Narendra Modi Ji's vision of 'Viksit Bharat' @ 2047.
4. Therefore, we have set an ambitious goal of transforming Haryana into a one trillion-dollar economy by the year 2047. To achieve this, we have prepared a roadmap titled the "**Haryana Vision Document–2047.**" It was formally launched on 24th December, 2025 at Panchkula by Hon'ble Union Home Minister, Sh. Amit Shah ji.
5. Our Sankalp Patra, released on September 19, 2024, and the **Haryana Vision Document–2047**, both of these documents are the main **guiding beacons** of my today's budget. I feel proud to state that out of the 217 promises made in our **Sankalp Patra**, 60 Sankalps have been fulfilled in letter and spirit, and work is progressing rapidly on 120 promises.
6. Continuing the tradition of pre-budget consultations initiated in 2020 by Hon'ble Shri Manohar Lal ji, I held 13 consultative meetings between January 6 in Gurugram and January 27 in Panchkula. These meetings brought together representatives from Industry, Education sector, Women's groups, Health sector, Farmer

brothers and sisters, Sarpanches and Councillors, youth organizations, as well as Hon'ble Members of Parliament and Members of the Legislative Assembly. Through these wide-ranging interactions, I received 2,199 valuable suggestions, reflecting the aspirations and priorities of our people, which have been carefully considered in shaping this Budget.

7. On January 6, I also launched an **AI chatbot**, through which I received approximately 12,400 suggestions. Several suggestions were also received through emails and letters, while the remaining were received during my visits across the state.
8. I have thoroughly considered all these suggestions and have incorporated approximately 5,000 of them into today's budget proposals.
9. Therefore, my second State Budget is also truly a budget prepared by the people of Haryana.
10. Before presenting my Budget proposals, I wish to draw the attention of this august House to twelve important points. The impact of the first five points will extend beyond the current financial year and will continue to shape every State Budget up to the year 2031, while the remaining 7 points specifically pertain to the budget of current financial year, 2025–26.

11. Key points consistently impactful till 2031

I would like to explain five points whose impact will be reflected in all future State Budgets:

- i. In any state government's budget, an important source of total revenue for the year is – the State's share of central taxes. This share is determined every five years by a new Central Finance Commission. According to the recommendations of the 16th Finance Commission issued on February 1, 2026, Haryana's share of central taxes for the period 2026-31 will now be 1.361%. I would like to inform that during the period 2005–10, this share was 1.075%. During 2010–15, it declined to 1.048%, and in terms of growth compared to 2005–10, the state ranked 20th nationally. Between 2015–20, the share increased to 1.084%, placing Haryana at 17th position nationally in comparison to 2010–15. As per the recommendations of the 15th Finance Commission, this share further increased to 1.093% for 2021–26. As per the latest recommendations of the 16th Finance Commission, our share

will further increase to 1.361% from the year 2026 to the year 2031, an increase of 24.52% compared to 2021–2026.

This increase is the highest among all 28 states in the country. For this, I express my heartfelt gratitude to the Hon'ble Prime Minister Sh. Narendra Modi Ji, the Hon'ble Finance Minister Smt. Nirmala Sitharaman Ji, and the Chairman of the 16th Finance Commission, Dr. Arvind Panagariya ji.

This growth becomes even more evident when viewed in the context of the 2026–27 budget. In 2005–06, Haryana's total revenue of ₹13,853 crore included ₹1,201 crore from central taxes, accounting for just 8.7% of total revenue. In 2014–15, out of a total revenue of ₹40,799 crore, central taxes contributed ₹3,548 crore, again just 8.7% of the total revenue. In 2024–25, this share had risen to 13.2% of total revenue. When I will present the figures for 2026–27, you will see that 14.2% of Haryana's this year total revenue will come from central taxes.

These figures stand as the most compelling testament to the effectiveness of the **double-engine** government.

- ii. On 10 December, the Board of the World Bank approved our **Haryana Clean Air Project** aimed at controlling air pollution. For this project, which will be implemented across all districts till the year 2031, Haryana will receive total financial assistance of ₹2,716 crore from the World Bank. Out of this amount, ₹44 crore will be provided as a grant and ₹2,672 crore will be made available as an assistance loan at an interest rate of only 2 percent. With the support of World Bank's extensive global knowledge, we will achieve six key targets by 2031. Primary particulate matter (PM 2.5) will be reduced by 122 kilotonnes, bringing down average exposure level from the present 72 micrograms per cubic meter to 53 micrograms per cubic meter. Nitrogen oxide emissions will decrease by 235.10 kilotonnes, ammonia by 197.70 kilotonnes, sulphur oxide by 39.20 kilotonnes, and greenhouse gas emissions by 3.90 million tonnes.

By October 2026, approval from the World Bank will also be received for **Water Secure Haryana Project**, amounting to ₹5,715 crore and for the **Haryana AI Mission**, amounting to ₹474 crore. Under this, we will construct 106

canals and 620 'khaals', address waterlogging problem on 2 lakh acres of land, create 62 new water bodies, implement micro-irrigation on 23,700 acres through canals, and irrigate approximately 28,000 acres of agricultural land by reusing treated water from four major sewage treatment plants in Jind, Kaithal, and Gurugram. Under the Haryana AI Mission, 1 lakh youth will be equipped for emerging job opportunities through specialized AI training.

- iii. As announced in the previous Budget, the **Department of Future** was established on July 16, 2025. I am pleased to inform this august House that for the Financial Year 2026–27, a provision of ₹1,837.65 crore has been made under the 'Foresight Annex', based on the recommendations of this Department, covering 21 proposals across four Departments. These initiatives will significantly contribute to **future-readiness of** these departments.
- iv. I have decided that, keeping in mind the sustainable development goals of the **Haryana Vision Document-2047**, all our forthcoming budgets to be presented in this august House will be both **gender-based** and **senior citizen-oriented**. This means that from the next budget onwards, all departments will earmark a specific portion of their allocations for women and another portion for senior citizens.
- v. Net debt is the difference between the new loans taken by the government in a given year and the repayments made on existing loans.

Under the UDAY Scheme, our government, under the leadership of Sh. Manohar Lal Ji, took over the outstanding liabilities of ₹25,950 crore pertaining to both power distribution companies during the years 2015–16 and 2016–17. The initial annual interest rate on this debt was 11.2%. The government subsequently issued UDAY bonds at a reduced interest rate of 8.21%, resulting in interest savings of ₹6,200 crore for the Uttar and Dakshin Bijli Vitran Nigams.

It is a matter of satisfaction that, out of the total ₹25,950 crore taken over, only ₹1,730 crore now remains outstanding. This balance will be fully repaid during the financial year 2026–27. From the next year onwards, the impact of this repayment will be clearly reflected in a sustained reduction in the State Government's net debt.

In 2014–15, the net debt increased by 10.3%. This growth rate declined to 4.91% in 2024–25. The revised estimate for 2025–26 is ₹35,457 crore, and it is projected at ₹40,148 crore in the 2026–27 budget.

12. Points Related to Fiscal Year 2025–26

I firmly believe that there should never be a situation of "आगे दौड़ पीछे छोड़" that is we must not move ahead while leaving unfinished responsibilities behind. Therefore, before placing proposals for 2026–27, I would like to present seven important aspects relating to the management of the current Budget.

- i. The best indicator of a government's financial management is the fiscal deficit. Between 2005 and 2014, Haryana's fiscal deficit increased from ₹286 crore to ₹12,586 crore - nearly a 44-fold increase. However, in the 10 year period from 2014 to 2024, the fiscal deficit increased only 2.75 times. As per the Fiscal Responsibility and Budget Management Act, 2003, a state's fiscal deficit should remain below 3% of its GDP of that year. In 2014–15, our fiscal deficit stood at 2.88% of GDP, and in 2024–25, it declined to 2.83%. In the previous budget, I set a target of further reducing it to 2.67%. I am pleased to inform that for 2025–26, the fiscal deficit is estimated at 2.66% of GDP, which demonstrates that our government has achieved even more efficient financial management exceeding our own targets.

“वे बोलते रहे मंसूबे हवाओं की तरह,

हमने ज़मीं पे उतार कर आसमां बदल दिया।”

For the Financial Year 2026–27, I propose to further reduce it and limit it to 2.65% of GDP.

- ii. Our government has consistently emphasized increasing the Capital Expenditure. In 2004–05, capital expenditure was ₹1,105 crore, which was 7.1% of the total budget. In 2014–15, it had increased to ₹4,558 crore, which was 7.4% of the total budget. During 2024–25, capital expenditure reached ₹15,642 crore, accounting for 8.9% of the total budget. According to the revised estimates for 2025–26, it is projected to be ₹21,207 crore, constituting 10.5% of the total budget. For the Financial Year 2026–27, a capital

expenditure of ₹28,205 crore has been proposed, which will constitute 12.6% of the total budget.

If we consider the Effective Capital Expenditure — which includes capital outlay as well as grants for the creation of capital assets — it stood at ₹4,636 crore in 2014–15, constituting 7.5% of the total Budget. In 2025–26, this amount has increased to ₹27,650 crore, accounting for 13.6% of the total Budget. These figures clearly indicate an increase of 6.1 percentage points over the past 11 years. For the Financial Year 2026–27, the Effective Capital Expenditure is estimated at ₹35,216 crore, which will constitute 15.7% of the total Budget.

- iii. In 2014–15, the total Budget was ₹73,301 crore, while actual expenditure was ₹61,903 crore that is 84.45% of the total Budget. For 2025–26, I had set a total budget of ₹2 lakh 5 thousand 17 crore. By March 31, 2026, the expenditure is estimated at approximately ₹2 lakh, 2000 crore that is 98% of the total budget. This will be the first time in the State's history that 98% of the total Budget has been spent.
- iv. In 2004–05, the Revenue Deficit was 1.66% of total budget expenditure, which increased eightfold to 13.4% in 2014–15. In 2024–25, the Revenue Deficit had decreased to 11% of Budget Expenditure. The Revenue Deficit for 2025–26 is estimated to decrease by 8.98% compared to 2014–15. For the Financial Year 2026–27, I propose to further reduce and restrict Revenue Deficit to 5.90% of the Budget expenditure.
- v. **Effective Revenue Deficit** is considered a more appropriate fiscal indicator than the Fiscal Deficit, as it excludes grants provided for the creation of Capital Assets from the Revenue Deficit. In 2014–15, the Effective Revenue Deficit to GSDP stood at 1.9%, which has declined to 1.16% in 2024–25. Owing to prudent financial management by our government, it is estimated to further reduce to 0.86% in the Revised Estimates for 2025–26. In the Budget Estimates for 2026–27, I have set a target to reduce it even further to 0.41%.
- vi. In the previous Budget, I had stated that decisive steps would be taken to rein in the borrowings of Public Sector Undertakings. In 2014–15, the number of loss-making Public Sector Undertakings stood at 22, which declined to 18 in 2024–25. Further, the aggregate losses of these

undertakings amounted to ₹2,889 crore in 2014–15, which have been reduced to ₹1,012 crore in 2024–25. This reflects an almost threefold reduction in the losses of Government undertakings. In 2014–15, 20 undertakings earned a total profit of ₹450 crore and 16 lakh. In 2024–25, the number of profit-making undertakings has increased to 24 as compared to 2014–15, with their aggregate profit rising to ₹1,205 crore and 14 lakh. This indicates that the total profit of these undertakings has also nearly trippled.

- vii. Compared to the Budget Estimates for 2004–05, the Revised Estimates showed a reduction of 10.37%, whereas, in 2024–25 this reduction was only 5.04%. In 2025–26, it has further decreased to just 1.07%.
13. On the first day of this session, the Hon'ble Governor, in his address, expressed his belief that our deliberations would be constructive. He had expressed the hope that, **“This House will take some historic decisions in the interest of Haryana through dialogue and consensus especially in this Budget Session.”** With this perspective, before presenting department-wise budget proposals, I wish to place 12 important proposals before the House:
- i. At present, Haryana has two power distribution companies - the Uttar Haryana Bijli Vitran Nigam and the Dakshin Haryana Bijli Vitran Nigam. They supply electricity to domestic, commercial, agricultural, and industrial consumers in their respective districts through a total of 14,391 feeders. Between the years 2004–05 and 2014–15, these two corporations released 1,89,978 new tubewell connections. In comparison, between 2015–16 and 2025–26 (till December), they have provided 2,92,990 new tubewell connections. To ensure faster release of connections and reliable and uninterrupted electricity supply for farmers, I propose to establish a third power distribution company in the state - **The Haryana Agri DISCOM.** This will serve all 5,084 agricultural feeders and 7.12 lakh agricultural consumers across Haryana. This initiative will ensure uninterrupted power supply to every farm and significantly accelerate services, from providing new tubewell connections to replacement of faulty transformers. This initiative will prove to be a **milestone** in enhancing farmers' income.

- ii. Hon'ble Prime Minister Sh. Narendra Modi ji, on 28th February, launched the free **HPV vaccination** programme for adolescent girls across the country to help prevent cervical cancer. In 2026–27, I propose to provide HPV vaccine to our 3 lakh daughters of Haryana who have attained the age of 14 but are below 15 years. To advance the goal of “**Har Nari, Swasth Nari**” I also propose to establish special “**Swasth Nari - Sashakt Parivar**” clinics in every district hospital and sub-divisional hospital across the state.
- iii. Since assuming office as Chief Minister for the second time on October 17, 2024, I have visited hundreds of villages. I have observed that the work carried out over the past 11 years in digital governance, women empowerment, and provision of basic amenities has been widely appreciated by the public. However, three key institutions have not participated in Haryana's development journey as fully as they should. **These are our 6,227 Gram Sabhas, 804 Primary Agricultural Credit Societies (PACS), and over 9,000 Labour and Construction Committees.** I have proposed several budget measures to revamp these institutions and strengthen public participation in development initiatives.

Currently, 3 Gram Sabha meetings are mandatory each year, and they are assigned 10 major works, including reviewing the annual report of the Gram Panchayat, selecting sites for development schemes, considering audit reports, and examining progress reports of ongoing works.

I propose that, from the year 2026–27, discussion of six new works be made mandatory in every Gram Sabha meeting. These works will cover village drinking water supply, wastewater management, Amrit Sarovar works and waterlogging/blockage issues; review of drug addiction in the village; verification of beneficiaries of all social pensions; inspection of sanitation and solid waste management; review of the maintenance of all government buildings; and monitoring of all development works on e-Gram Swaraj. I urge all Hon'ble Members to participate in Gram Sabha meetings in their constituencies as much as possible. I also

welcome any suggestions for additional works that could be included in the agenda of Gram Sabha meetings.

Inspired by the Hon'ble Prime Minister's mantra of "**Sehkar Se Samriddhi**," the Hon'ble Union Minister of Home Affairs and Cooperation, Sh. Amit Shah ji, has launched 57 initiatives nationwide to harness the immense potential of the cooperative sector in generating self-employment and promoting overall development. Today, out of our 804 PACS, only 33 are making profit. The computerization of all PACS is underway. Many PACS have now expanded into activities such as Common Service Centers (CSCs), PM Kisan Samriddhi Kendras, Jan Aushadhi Kendras, LPG and petrol pumps, as well as agricultural marketing and storage. Through these efforts, PACS are transforming into multi-purpose, economically empowered, profitable, and employment-generating organizations, including ventures in new businesses like petrol pumps. I have set a target to bring at least 300 loss-making PACS into profit in 2026–27.

At present, more than 9,000 labour and construction cooperative societies function in the state. Last year, government construction projects worth approximately ₹1,000 crore were allocated to these societies. However, around 6,000 societies remain completely inactive. To connect interested and educated youth, we will organize seminars and webinars in ITIs and polytechnic institutes. I propose allocation of government work worth approximately ₹4,000 crore to these societies in 2026–27.

I believe these three proposals will revitalize these institutions and harness the energy of thousands of youth across Haryana.

- iv. Last month, under the Haryana AI Mission, a state-of-the-art "**AI Sandbox**" was established in the State which is identifying and validating cases in key sectors such as agriculture, health, education, and the environment, where AI can enhance departmental services. An '**Innovation Challenge**' will be held in May 2026 to select the best AI teams and successful models will be implemented in the respective departments starting November 1, 2026.

- v. My fifth proposal is to convert all Government buildings, autonomous educational institutions, and registered Gaushalas in Haryana into solar-powered premises by 2026–27. This initiative will not only significantly reduce government expenditure but also advance the state towards a **Decentralized and Self-Reliant Energy Model**.
- vi. As announced in my last budget, a draft of the new **Make in Haryana** policy has been prepared to attract investors.
Three key proposals of this policy, set to be implemented from 2026–27, are:
- a) Financial incentives should be provided for industrial investment in all blocks by replacing the decades-old A, B, C, D block-based location classification system with a new framework.
 - b) Financial incentives should also be provided for capital subsidies on new industrial investments, for industrial units to hire youth registered with the HKRN, and for R&D activities undertaken by industrial units.
 - c) The current employment subsidy of ₹48,000 per employee to encourage the hiring of local youth in industries will be raised to ₹1 lakh per employee per year.
- vii. Industrial estates were originally established by the Industries Department of the erstwhile Punjab state in Sonipat, Hisar, Ambala City, Yamunanagar, Sirsa, Fatehabad, Nilokheri, Bahadurgarh, Barwala, and Panipat. Over a period of time, they were transferred to the Haryana Industries Department and subsequently to the HSIIDC. Today, these areas fall within the boundaries of Municipal Corporations, and Industrialists have often expressed concerns that their conditions have deteriorated. I have resolved to transform the fortunes of all these areas. To develop better infrastructure in these areas, I propose the establishment of a special fund called **SAKSHAM** in 2026–27 with an initial corpus of ₹500 crore.
- viii. The Expert Committee, constituted in accordance with my previous budget announcement to comprehensively revise the basic minimum wage rates in the state, has recommended increasing the minimum wage for unskilled workers from the current ₹11,257 per month to ₹15,200 per

- month. A decision will be taken soon and the minimum wage will be increased during the year 2026-27.
- ix. Our manifesto also promised the establishment of an examination centre in every assembly constituency. As a concrete step, I propose to set up '**Adarsh Pariksha Kendra**' in every assembly constituency under a public-private partnership (PPP) model. The first Adarsh Pariksha Kendra will be established in Kurukshetra by December 25, 2026.
- x. The Yamuna River is the lifeline of Haryana's economy. I propose to launch a **New Mission** under my Chairmanship to eliminate water pollution along the 313-kilometer stretch of the Yamuna in Haryana. This mission will ensure the scientific treatment of all drain water flowing into the river by 2026–27 through a coordinated action plan, which includes expanding sewage treatment capacity, completely stopping uncontrolled wastewater discharges, real-time monitoring of industrial units, riverbank protection, green belt development, and groundwater recharge.
- xi. In line with the goal of net-zero emissions by 2070, I propose the establishment of the "**Haryana Green Climate Resilience Fund**" with an initial provision of ₹100 crore to make Haryana a cleaner, greener, and climate-resilient state. This fund will accelerate investments in zero-emission vehicles, renewable energy, energy efficiency, water conservation, urban greening, climate-resilient agriculture, and nature-based solutions across the state.
- xii. We created Hansi as the **23rd** district of Haryana on December 19, 2025. By ensuring the construction of a mini-secretariat, a modern police line, a 200-bed hospital, and the deployment of officers and staff from all departments to district-level offices in the beginning of 2026–27, Hansi will be developed into a state-of-the-art model district before the end of 2027–28.
14. Following the tradition of informing the House about the state and direction of the economy before presenting the budget proposals, I would like to share that, according to the Planning Department's report dated January 29, 2026, the state's economic growth rate for 2025–26 is estimated at 9.5%. In 2014–15, Haryana's share in

the national GDP was 3.5%, and based on the projected figures for 2025–26, it is expected to increase to 3.8%.

15. During the 11 years of our government's tenure, the state's per capita income has steadily increased. In 2014–15, it was ₹1,47,382. According to the above report of Planning Department, Haryana's per capita income in 2025–26 is estimated at ₹3,95,618. This represents a 2.7-fold increase in the state's per capita income over the last 11 years.
16. Now, just before presenting the Haryana Budget for 2026–27, I would like to express my heartfelt gratitude to all the members of this august House.
17. All of you shared numerous valuable suggestions for this budget on January 27 at Red Bishop, Panchkula, and I listened to each suggestion very attentively.
18. I hope that you will listen to my proposal with full attention. I request everyone to welcome any proposal which is an agreement with your suggestion. I would appreciate it. I am confident that every member will have many such opportunities by the end of the budget speech.
19. My budget today, drafted by the people of Haryana, is not merely an account of the government's income and expenditure, but is inspired by the saintly tradition, which teaches:

“किरत कर, नाम जप, वंड छक”।

20. Speaker Sir, I now present a total Budget of ₹2,23,658.17 crore for the year 2026–27, which is 10.28% higher than the Revised Estimates of ₹2,02,816.66 crore for the year 2025–26.
21. In this Budget, the fiscal deficit is estimated at ₹40,293.17 crore, which is 2.65% of GDP. The revenue deficit is 0.87%, the effective revenue deficit is 0.41%, capital expenditure stands at 1.86%, and effective capital expenditure at 2.32%.

Jal hi Jeevan

22. Due to the absence of a perennial river within the State, the greatest challenge before us is meeting the ever-growing water demand of our people despite limited water availability.
23. Today, the total annual water demand in the state is 34,96,276 crore liters. In comparison, we have 20,94,000 crore liters of surface water and 1,32,276 crore liters of rainwater. The remaining 12,70,000 crore liters of demand is met from groundwater. Clearly, relying on groundwater to meet the growing demand is a matter of

serious concern. With population growth and climate change, our water resources are at risk of depletion. To ensure a future-ready Haryana, it is essential to use our limited water efficiently and without delay. As Kabirdas Ji said:

**“काल करे सो आज कर, आज करे सो अब,
पल में परलय होगी, बहुरि करेगा कब।”**

Therefore, this year, breaking away from the tradition of presenting budget proposals department-wise, I will present the budget proposals of all the major departments related to water together. My focus today on water conservation and augmentation will be reflected in the actions of all government departments throughout the year.

Agriculture and Allied Sectors

24. The farmer of Haryana is not only the food provider of the nation but also the strong foundation for State's economic and social stability. Therefore, the hopes of farmers guide the direction of our government.
25. In the last budget, I announced the integration of the Integrated Fertilizer Management System with the Meri Fasal-Mera Byora portal to promote rational fertilizer use. This has brought transparency in fertilizer distribution during the current Rabi season. The Central Government has saved ₹704 crore in fertilizer subsidies between October 8, 2025, and February 28, 2026.
26. On January 15, in Hisar, during discussions with 362 farmers, brothers and sisters associated with Farmers Producers Organizations, I received a total of 58 suggestions.
27. I have incorporated not only these suggestions but also a large number of proposals received through the AI chatbot in one form or the other into this budget. My major budget proposals for 2026–27 are as follows:
 - i. Out of the target of reclaiming one lakh acres of saline and waterlogged land announced in the last budget, work in approximately 92,000 acres is in progress. I propose to make an additional 1,40,000 acres of land cultivable in Bhiwani, Rohtak, Gurugram, and other districts by 2026–27.
 - ii. Last year, under the “Mera Pani-Meri Virasat Yojana”, I gave the incentive of ₹8,000 per acre to those farmers who gave up paddy cultivation. In 2026–27, I propose to provide an

- additional bonus of ₹2,000 per acre to such farmers who choose to cultivate pulses, oilseeds, and cotton in place of paddy.
- iii. I have decided to assess the quality of all 8,00,000 tube wells in the state over the next three years. During 2026–27, water samples from one-third of these tube wells (2,70,000 wells) will be tested.
 - iv. To promote the indigenous cotton cultivation, I propose to increase the incentive being given from ₹3,000 per acre to ₹4,000 per acre.
 - v. I also propose to provide a grant of ₹10,000 per acre per year for the next five years to farmers certified for natural/organic farming, including those already certified by APEDA.
 - vi. Approximately 800 acres of Agriculture Department land will be leased only to farmers committed to practising natural/organic farming for at least 10 years. Similarly, a policy will be formulated next year to promote natural and organic farming on Panchayat lands.
 - vii. The '**Haryana State Seed Certification Agency**' will be designated as the certifying authority for farmers to certify their organic farming.
 - viii. In Panchkula, Yamunanagar, Karnal, Sonapat, Rohtak, Gurugram, Faridabad, Hisar, Charkhi Dadri, and Narnaul, natural and organic farmers will be provided market space to sell their produce. Additionally, testing laboratories and certification centers accredited by APEDA will be established to help farmers access better markets for their natural and organic agricultural produce.
 - ix. The subsidy of ₹1200 per acre given to farmers for managing paddy straw and the subsidy of ₹4500 per acre given to farmers for adopting DSR will be continued in the year 2026-27.
 - x. At least 100 farmers from each district will be sent on **exposure visits** to different states of the country to learn the latest technologies, modern agricultural practices, and opportunities for Haryana farmers to access new markets.
 - xi. Under the **Sugarcane Technology Mission**, the incentive of ₹3,000 per acre for adopting sugarcane planting in wide

- rows spaced 4 feet apart will be increased to ₹5,000 per acre.
- xii. Every cooperative sugar mill in the state will provide sugarcane harvesters to farmers within its operational area to reduce labour costs.
 - xiii. Sugarcane productivity is increased through **tissue culture** and seedlings produced using this method will now be made available free of cost to farmers.
 - xiv. The incentive for **single bud** sugarcane plantation will also be increased from ₹3,000 to ₹5,000 per acre.
 - xv. I propose to promote organic farming extensively by providing an 80% subsidy on organic fertilizers to farmers associated with the Meri Fasal-Mera Byora portal and licensing requirements for sale of organic fertilizer packets of up to 5 kilograms will be relaxed.
 - xvi. In collaboration with the Haryana Agricultural University, I propose to promote natural farming using modern techniques on a 2,000-acre cluster through a new scheme called **Smart Agriculture**. If farmers incur any loss, the Government of Haryana will provide **full compensation**.
Additionally, I propose to bring a total of 1,000 acres of land under smart horticulture techniques including protected cultivation, aeroponics, hydroponics, greenhouses, vertical farming, and e-pest management across all districts.
 - xvii. To enable the direct sale of rural produce, the Haryana State Agricultural Marketing Board will establish “Gramin Haat Mandis” across the state, which will be linked to pack houses constructed by FPOs. The first Gramin Haat Mandis will be inaugurated on December 23, 2026, on the occasion of Kisan Diwas.
 - xviii. I also propose to reorganize the Horticulture Department and establish it as the “**Department of Horticulture and Marketing**” to provide integrated institutional support from production and value addition marketing to FPOs.
 - xix. In 2026–27, the Meri Fasal–Mera Byora (MFMB) portal for the registration of horticultural crops will remain operational throughout the year. I also propose to implement a “**Cold Chain Policy**” to strengthen storage infrastructure, ensure price stability, and boost exports.

- xx. A scheme to develop the Morni Block as a natural/organic block will be introduced during this financial year.
- xxi. Under the **Mukhyamantri Bagwani Bima Yojana**, I propose to increase compensation for fruit crop damage due to natural disasters from ₹40,000 per acre to ₹50,000 per acre, and for vegetables and spices from ₹30,000 per acre to ₹40,000 per acre.
- xxii. A **Haryana Potato Seed Act** will be introduced to certify potato seed lines produced through tissue culture. This Act will facilitate the production of approximately 7.5 lakh quintals of high-quality seed potatoes annually.
- xxiii. The annual testing capacity of fruit and vegetable samples at the pesticide residue testing laboratories in Gharaunda and Sirsa will be increased from 3,000 to 5,000 samples per year, and nematode testing laboratories will also be established here.
- xxiv. Sonipat, Panipat, Ambala, Karnal, and Kurukshetra are leading mushroom-producing districts. Special programs will be launched in these districts to promote large-scale mushroom production and value addition.
- xxv. Agricultural enterprises will be given a new direction by strengthening 775 FPOs under the **FPO Mission**, which will be launched on July 4, 2026.
- xxvi. To safeguard beekeeping from natural disasters, I propose to include this activity under the **Mukhyamantri Bagwani Bima Yojana** in 2026–27.
- xxvii. In 2026–27, 2,000 women from self-help groups formed under the Haryana State Rural Livelihood Mission will be trained in food processing and will be linked to **Gramin Haat Mandis** and direct markets.
- xxviii. Consumers receiving electricity from agricultural feeders for fisheries and shrimp farming are being supplied electricity at a subsidized agricultural rate of 10 paise per unit. In this category, consumers connected to non-agricultural feeders with loads up to 20 kilowatts are being provided electricity at ₹4.75 per unit under the FPO/Agro Industry category. I propose to increase the load limit for consumers receiving electricity from such non-agricultural feeders from 20 kilowatts to 40 kilowatts and to provide them electricity at a

- reduced rate of ₹4.75 per unit, instead of the existing ₹6.60 per unit under the **FPO/Agro Industry** category.
- xxix. As per the demand of fish farmers, I propose to establish new soil and water testing laboratories in Yamunanagar, Rohtak, and Faridabad at a total cost of ₹9 crore.
- xxx. The government fish seed farms located in Jyotisar and Sampla will be strengthened and modernized, for which I propose a total allocation of ₹20 crore.
- xxxii. Under the **Pradhan Mantri Matsya Sampada Yojana**, I propose to establish two new, modern fish markets in Hisar and Faridabad districts at a total cost of ₹100 crore.
- xxxiii. Under the Pradhan Mantri Matsya Sampada Yojana, I propose to set up a new fish processing unit in Karnal at a cost of ₹50 crore.
- xxxiiii. Under the **“One Health”** approach, I propose to establish a multipurpose Animal Husbandry Training Centre in Hisar at a cost of ₹5 crore to train livestock farmers in the prevention and control of zoonotic diseases.
- xxxv. I propose to open seven new government veterinary **dispensaries** in Musnota, Nangal Jat, Shiv Gaushala (Matlauda), Mor Kheri, Balauli, Dahiman, and Gau Abhyaranya (Nain), along with four new government veterinary hospitals in Kari Aadu, Dhundhwa, Mohammadpur Ahir, and Mamaria Asampur.
- xxxvi. At present, 70 mobile veterinary units are operational in the state. I propose to establish 20 new mobile veterinary units at a cost of ₹8 crore to ensure that each Assembly constituency has one unit.
- xxxvii. To enhance the timeliness and efficiency of animal treatment and vaccination services, I propose to computerize all animal husbandry institutions in a phased manner at a cost of ₹15 crore.
- xxxviii. In the last budget, I announced interest-free loans of up to ₹1 lakh for women to purchase milch animals. Of the 943 dairy units established in 2025–26, 316 were owned by women. To further promote entrepreneurship in dairy development, I propose to launch a new scheme in 2026–27 for establishing modern dairy farms with a capacity of up to 100 animals, with an allocation of ₹10 crore.

- xxxviii. Under the “**One Health**” approach, human, animal, and environmental health are deeply interconnected, and changes in one significantly affect the others. Therefore, I propose to establish a **Haryana Veterinary Epidemiology Centre** at Hisar at a cost of ₹30 crore.
- xxxix. A total of 1,327 stores have been opened under the **Har Hith Store** Scheme, launched in 2021-22. By March 2026, this number will reach 1,400. Of these, 768 stores were opened with Mudra loans. I propose to open 700 new Har Hith Stores in year 2026-27. Priority for opening these stores will be given to self-help groups, CM PACS, and beneficiaries of the Mukhyamantri Antyodaya Parivar Utthan Yojana. To empower franchisees after four years of experience, arrangements will be made for portable cabins on Panchayat land, a new policy for expired products, the sale of urea and DAP, and the facility to operate as a Jan Aushadhi Centre. The success of this scheme is reflected in the fact that between 2021 and 2025, the total turnover under the Har Hith Scheme reached ₹1,000 crore, which is expected to increase to ₹2,000 crore in 2025-26.
- xl. Necessary amendments have been made to the bye-laws of PACS in the state, converting them into Multipurpose PACS (M-PACS). By amending the bye-laws of CM-PACS operating in the state, these will also be brought at par with M-PACS, ensuring their proper functioning, operational jurisdiction, and equal access to the various schemes and benefits available to M-PACS.
- xli. The Cooperative Management Centre in Rohtak will be developed as a Cooperative College and its infrastructure will be further enhanced to link it with the **Tribhuvan Cooperative University**.
- xlii. In the last budget, I had made provision for a juice processing plant in Sirsa for kinnow-producing farmers. For this purpose, the Vita plant will begin production in 2026-27, processing 10,000 metric tons of kinnow and 12,000 metric tons of other fruit juices on a 3-acre plot in Sirsa under a PPP model, at a cost of ₹25 crore.
- xliii. There are currently six milk plants in the cooperative sector in the state. In 2026-27, two new milk processing plants with a capacity of 5 lakh liters per day will be established in

Rewari and Ambala by the Haryana Dairy Development Cooperative Federation Ltd, at a cost of ₹300 crore each.

xliv. The target of opening 350 new Vita booths, proposed by me in the 2025-26 budget, will be achieved by March 31, 2026. For 2026-27, I now propose to open 2,000 new Vita booths and milk bars. Additionally, women from self-help groups will be given the benefit of 20% reservation in the Vita booth allotment policy.

xliv. To ensure the highest standards of food quality, eight new comprehensive integrated food laboratories will be established in Hisar, Narnaul, Sirsa, Jind, Yamunanagar, Rohtak, Faridabad, and Gurugram. Two of these laboratories are planned in 2026-27, for which I propose a budget of ₹24 crore. Additionally, I propose to set up a NABL-certified milk and food testing laboratory at Karnal Agro Mall at a cost of ₹8 crore.

28. I propose to increase the allocation of Agriculture and Farmers' Welfare Department from 4.40% to ₹4,609.88 crore, Horticulture Department from 0.86% to ₹1,176.91 crore, Animal Husbandry Department from 23.31% to ₹2,290.57 crore, Fisheries Department from 14.84% to ₹242.41 crore, Cooperative Sector from 70.36% to ₹1,970 crore as compared to the revised estimates for the year 2025-26 for the schemes of the department.

Irrigation

29. To address the challenge of future water shortages, I propose the following proposals for the Irrigation Department:

- i. In 2014-15, the main canals of the South Haryana Lift Canal System, commissioned in 1976, had 451 pumps. At that time, all of them were nearly 35 years old. To date, 444 of these pumps have been refurbished, raising their efficiency from 40% in 2014-15 to over 95% today. Now, only seven pumps are from before 1991. I propose to replace all the seven pumps with new pumps in the year 2026-27.
- ii. I also propose to rehabilitate the linings of 1,500 kilometers of canals in 2026-27, including the Bhakra Main Branch, Sirsa Branch, NBK Link Channel, Bhalot Sub-Branch,

Habari Sub-Branch, and nearly 70 other canals. My resolution is that by 2031, no canal in the entire state will remain without rehabilitation of its lining.

- iii. The Haryana Water Resources Authority (HWRA) controls water exploitation in over-exploited areas and uses the proceeds from fees to fund new water structures and rainwater harvesting. In 2026-27, I aim to allocate ₹125 crore through the Haryana Water Resources Authority for the construction of new water structures.
- iv. Under the **Per Drop-More Drop** programme, an additional 1.25 lakh acres will be included in 2026-27 to promote drip and sprinkler irrigation systems. Additionally, 2,200 new **on-farm water tanks** will be constructed. Furthermore, I propose to request all the Panchayats across the state to construct water bodies on 2 to 10 acres of Panchayat land in at least 100 villages of each district, with the support of grants from Gram Panchayats and the Haryana Water Resources Authority (HWRA).
- v. For efficient and equitable water distribution, SCADA systems have been installed at Hathnikund Barrage and JLN Pump House, Salawas, and Real Time Data Acquisition System (RTDAS) is operational at 180 locations. To further expand these modern operational technologies, I propose to install SCADA systems at 20 additional locations and RTDAS at 400 locations.
- vi. After a detailed technical review, the design of the stone structures has been revised to comply with BIS standards, enhancing the durability and longevity of flood protection works.
- vii. Land was acquired by the Haryana State Minor Irrigation at several locations for the installation of tubewells. After its closure, this land was transferred to the Irrigation Department. I propose a policy to return any such land, located in a farmer's field and not usable for public purposes, to the original owners at the collector rate.

30. I propose to increase the revised estimates of ₹5,614.06 crore for the year 2025–26 by 14.83%, raising it to ₹6,446.57 crore in 2026–27.

Public Health

31. I would now like to present the budget provisions for the Public Health Department:
- i. In 2026-27, to ensure adequate public drinking water facilities in rural areas, under the **Mahagram Yojana**, water supply will be increased from 55 liters per person per day to 135 liters per person per day in 10 Mahagrams— Gangwa, Pharal, Fatehpur, Siswal, Siwan, Dhand, Dadlana, Chulkana, Dhoj, and Jamalpur.
 - ii. I also propose laying 150 kilometers of new sewer lines in urban areas.
 - iii. An ambitious policy has been formulated to maximize the use of treated wastewater for industries, power plants, and irrigation which will reduce the demand for fresh water and provide affordable water to industries. I believe that by December 31, 2028, 100% of recycled wastewater will be utilized for non-consumptive purposes.
 - iv. There are a total of 4,134 Water Work Tanks (WWTs) in the state. In some districts, drinking water is being contaminated due to rising groundwater levels. The department has identified 446 WWTs for conversion from the current brick lining to RCC lining. During the year 2026-27, the target is to convert 44 Tanks in five districts—Hisar, Rohtak, Jhajjar, Bhiwani, and Charkhi Dadri to RCC lining.
- 32. I propose to increase the revised estimates of ₹5,469.22 crore for the year 2025–26 by 8.10% to ₹5,912.02 crore for the year 2026–27.**

Human Development

33. Human development is the foundation of any strong and inclusive society. Ensuring that every child has access to good education, good healthcare facilities, opportunities to learn desired skills and opportunities to play is the priority of the government. Therefore, I hereby present the budget proposals of all departments related to these sectors at one place.
34. During the pre-budget consultation meetings with stakeholders in these areas, I received 122 suggestions, of which I have incorporated 88 in today's budget.
35. To strengthen our education system, I have the following proposals:
- i. In accordance with my previous budget announcement to open a Model Sanskriti School within every 10 kilometers, 25

Government Model Sanskriti Senior Secondary Schools have been opened to date. In the year 2026-27, 250 schools will be upgraded to **CM (Excellence and Early English) CM (EEE)** schools. These schools will be affiliated to the Board of School Education Haryana, offering education through both Hindi and English medium in every class.

- ii. Of the 615 new STEM labs announced in the last budget, 391 have been built so far. In 2026-27, **Atal Tinkering Labs** will be established in 250 more schools at a cost of ₹25 crore.
- iii. In accordance with my previous budget announcement to introduce French language in government schools, 60 teachers have already been trained in French. In 2026–27, 100 additional teachers will be trained to teach languages.
- iv. In the previous budget, I had proposed to develop one Government Model Sanskriti School in each district as a Centre of Excellence in Sports. In 2026–27, I propose to provide ₹1 lakh per school for the development of playgrounds in the remaining 3,328 Government High and Senior Secondary Schools.
- v. With the implementation of the announcement to promote STEM by arranging visits of meritorious students from Classes 6 to 12 to various technical institutions, 186 students have been taken on visits to institutions such as ISRO and DRDO. In the upcoming academic session, this will be continued, and international exposure visit will be arranged for 100 students of class 11th as well.
- vi. Last year, I proposed to convert schools running in double shifts in 6 districts into single shifts. I had stated that if the experiment was successful, the remaining double-shift schools would also be included. I would like to inform that 7 out of 12 such schools have already been converted into single shift, and 3 Government Senior Secondary Schools located in Barara, Bhuna, and Kurukshetra will be converted into single shift by March 31, 2026. Now, in 2026–27, 25 double-shift schools in Bhiwani, Karnal, Faridabad, Nuh, Panchkula, Panipat, and Palwal districts will be converted into single shift.
- vii. To develop business and entrepreneurial skills among students, the "**Kushal Business Challenge**" was organized

in 2025-2026, in which 23,000 teams comprising 1,25,000 students participated. On January 5, 2026, the top 66 teams were awarded seed money of ₹1,00,000 per team. This scheme will be continued next year as well.

- viii. To strengthen early childhood care and education, all 88,434 Bal Vatika-3 students studying in all 8,600 primary government schools will now receive free education, along with stationery, uniforms, and school bags at a cost of ₹10 crore.
- ix. To provide basic amenities to underprivileged students, I have made a provision of ₹200 crore to ensure the availability of **dual desks** in all government schools by the upcoming Haryana Day, November 1, 2026. My resolve is that in the year 2027–28, not a single child in any government school will have to sit on mats.
- x. In order to lay a strong foundation for modern technology and industry-related skills, ICT labs in 1,065 government schools, built approximately 15 years ago, will be renovated at a cost of ₹50 crore.
- xi. Inspired by the spirit of sacrifice that emerged from the successful celebrations of **Veer Bal Diwas** last December, I propose a **Veer Bal Memorial Initiative Scheme** at a cost of ₹6 crore. In case of accidental death of a student, ₹5 lakh will be given to the family, and in case of disability, ₹3 lakh will be given.
- xii. In the last five years, 267 students under the '**Super 100**' scheme have secured admission in prestigious institutions like IITs, NITs, and medical colleges. In the recently announced JEE (Main) exam results, 227 out of 314 students have achieved remarkable success. I propose to increase the number of seats under this scheme from the current 400 to 500.
- xiii. To create high-paying local job opportunities in the state, the Technical Education Department will offer future-focused, industry-aligned and interdisciplinary academic programmes from 2026-27, including environmental engineering, cyber forensics and information security, Internet of Things, sugar technology, and automotive engineering.

- xiv. To promote innovation among students of technical institutions and universities, 100 percent reimbursement of **patent registration** fees up to ₹50,000 will be provided.
- xv. I propose to set up four new Government Polytechnic Institutes at Village Mau Lokri (Gurugram), Village Kheri Talwana (Mahendragarh), Naraingarh (Ambala), and Kawi (Panipat) at a cost of Rs. 55 crore in this financial year.
- xvi. New machinery and laboratory equipment will be purchased for all 38 Government Polytechnic Institutes and 5 State Institute of Engineering & Technology (**SIETs**) at a cost of ₹32 crore. Additionally, construction of a new building for the **SIET** will begin in Sector 32, Panchkula.
- xvii. In 5 Government Polytechnic Institutes, weekend/evening courses will be started for 10th and 12th pass common citizens. This initiative will provide an opportunity to gain additional qualifications in employable sectors while continuing employment. If successful, it will be expanded to remaining Government Polytechnic Institutes in the next financial year.
- xviii. Experience and exposure-oriented educational tours are being organized in engineering polytechnic institutes such as ISRO, NABI, SCL, and IIT Delhi. A total of 1,294 teachers and students have participated in these tours so far. In 2026–27, this will be increased to 3,000 participants.
- xix. Sometimes, students are unable to enrol in colleges due to financial constraints and lack of guidance. I propose to provide special financial assistance to all such students through the Higher Education Department and admit them to government colleges from the July 2026 academic session.
- xx. To address the absence of an integrated platform connecting students, institutions, and employees, the Higher Education Department and Skill Development Department will jointly develop a **digital portal** integrating internships, apprenticeships, placements, and industry collaboration across all educational institutions.
- xxi. **A Higher Education Quality and Research Excellence Fund of ₹10 crore will be launched for upgradation of higher education systems and research laboratories.**
- xxii. In collaboration with the Department of Future and Higher Education Department, an **Autonomous AI and Digital**

College will be started. It will follow a digital-first, borderless model where teaching, evaluation, and personalized learning will be driven by AI-based systems. If it is successful as a pilot, 10 more such colleges will be established next year.

xxiii. In 2026–27, I propose to integrate NCC/NSS/sports into the **Academic Credit Bank**. This initiative will benefit all 25,000 NCC and 70,000 NSS students.

xxiv. In last year's budget, I had made a provision of ₹20 crore to establish the **Haryana State Research Fund (HSRF)** to promote research culture among teachers and students. In 2025–26, more than 350 research proposals were received from teachers and students across the state. About 90 proposals have been shortlisted. It is a matter of happiness that many proposals relate to local issues.

In Financial Year 2026–27, I propose to provide an additional ₹20 crore to this fund.

36. Compared to the revised estimates for the year 2025–26, I propose to increase the allocation for the Elementary Education Department by 9.79% to ₹10,855.48 crore, for the Secondary Education Department by 11.98% to ₹7,862.41 crore, and for the Higher Education Department by 6.06% to ₹4,197.38 crore.

37. Every Haryanvi knows that over the past 10 years, the Government of India and the Government of Haryana have jointly made vigorous efforts to strengthen the health system by making heavy investments in the healthcare sector, and there has been remarkable improvement in various health indicators. Compared to the year 2013–14, our institutional deliveries have increased from 85.7% to 98.8%, and the full immunization rate has increased from 85.7% to 104%. Today, the state's full immunization rate is even higher than the national level rate of 97.9%. Compared to 2013–14, the maternal mortality rate has decreased from 127 to 89, and the infant mortality rate has declined from 41 to 26. Similarly, the neonatal mortality rate has decreased from 26 to 19, and the under-five mortality rate has declined from 45 to 30.

I believe that in the year 2026-27, we will see further improvements in all the above parameters.

38. I have the following proposals for the Health Department:

- i. The work of improvement in cleanliness in all district hospitals, upgrading of toilets, better tile work, and improvement of external appearance will be completed by June 2026.
- ii. In the previous budget, I had proposed that within two years, modern services and modern equipment such as CT scan, MRI, ultrasound, blood analyzer, and digital X-ray would be made available in all district hospitals. It is a matter of happiness that so far, CT scan services have been made available in 18 districts, MRI services in 7 districts, and ultrasound services and blood analyzer facilities in all districts. CT scan, MRI, and digital X-ray machines will be made available in the remaining districts by June 30, 2026.
- iii. In the previous budget, I had proposed to start MBBS admissions at Pandit Nekiram Sharma Government Medical College, Bhiwani, and Maharishi Chyawan Medical College, Koriawas. The first batch of 100 MBBS students has already been admitted in both these government medical colleges.
- iv. In the previous budget, I had announced the upgradation of the district hospitals of Hisar and Panipat from 200 to 300 beds and Jhajjar district hospital from 100 to 200 beds. The number of beds at District Hospital Panipat has increased from 200 to 300. All necessary approvals have been given for the district hospitals of Hisar and Jhajjar, and construction work will begin at both places. Now, in 2026-27, I propose to upgrade District Hospital Faridabad from 200 to 400 beds, and District Hospitals Sonipat and Rewari from 200 to 300 beds. Construction of 400-bed buildings at the District Hospital Gurugram, 300-bed buildings at Rewari and Hisar, and additional 100-bed buildings at the District Hospitals of Charkhi Dadri, Hansi, Jhajjar, and Mandi Kheda will also be initiated in 2026-27. Construction of 100-bed buildings at SDH Narwana and Nuh, and 50-bed buildings at SDH Barwala and Loharu will also be initiated.
- v. In 2026-27, I propose to upgrade nine Primary Health Centres to Community Health Centres at Sri Panjokhra Sahib in Ambala, Hasanpur and Mandkola in Palwal, Nagina

- and Ghasera in Nuh, Dharuhera in Rewari, Ismailabad in Kurukshetra, and Wazirabad and Daulatabad in Gurugram.
- vi. I also propose to establish 17 new Primary Health Centres in Jasana and Manjhawali in Faridabad, Rithoj, Singhrawali, and Ransika in Gurugram, Khatodara in Mahendragarh district, Sakras, Shahchokha, Chandni, Lohinga Kalan, and Tain in Nuh, Gahlab, Baghola, and Dhatir in Palwal, Tint in Rewari, Thana in Kurukshetra, and Pipaltha in Jind.
- vii. Health Sub-Centres and Ayushman Arogya Mandirs are the smallest units of health services. Vaccination, antenatal and postnatal care of pregnant women, and monitoring of all communicable and non-communicable diseases are carried out here. I propose to establish 100 new Health Sub-Centres and Ayushman Arogya Mandirs.
- viii. I propose to launch a new initiative with an allocation of ₹100 crore to strengthen fire-fighting systems in district hospitals, sub-divisional hospitals, and community health centres to prevent any untoward incident.
- ix. Free dialysis services were started in government hospitals on October 18, 2024. So far, a total of 2,38,954 free dialysis sessions have been conducted in 22 government institutions, with an expenditure of ₹46.4 crore. I propose to establish new dialysis centres at 18 locations, namely Maharishi Chyawan Medical College, Koriawas; Shri Atal Bihari Medical College, Chhainsa; District Hospital Hansi; Sub-Divisional Hospitals of Naraiangarh, Ladwa, Siwani, Tohana, Ballabgarh, Pataudi, Assandh, Gohana, Guhla, Narwana, Meham, Dabwali, Kosli, Mahendragarh and Kanina.
- x. Six new Cath Labs will be established at District Hospital Yamunanagar and Hisar; Sub-Divisional Hospitals Bahadurgarh and Sonipat; and Medical Colleges at Karnal and Bhiwani.
- xi. In our Sankalp Patra, we had pledged to organize one free master health check-up annually for senior citizens. Under the NIROGI Haryana scheme, irrespective of income criteria, all citizens above 70 years of age in the state will be provided free blood testing facilities.
- xii. To strengthen maternal and child health services, I propose to increase the number of First Referral Units (FRUs) providing 24-hour caesarean services from 92 to 100. Eight

- new FRUs will be opened at CHC Chaurmastpur (Ambala), CHC Bhattu Kalan (Fatehabad), CHC Chhara (Jhajjar), CHC Kaul (Kaithal), CHC Mathana (Kurukshetra), and CHC Badkhalsa (Sonipat). I also propose to establish Special Newborn Care Units at Hansi, Kalka, Tauru, and Ballabgarh.
- xiii. To further strengthen emergency services, 70 new Advanced Life Support ambulances and 167 new Basic Life Support ambulances will be purchased.
 - xiv. Taking the issue of mental health seriously, one counsellor will be appointed at every Community Health Centre. These counsellors will also visit secondary schools and colleges to provide counselling services.
 - xv. A dedicated Infrastructure Cell will be established under Haryana Medical Services Corporation Limited to ensure proper planning, maintenance, and preservation of health facilities, equipment, and services.
 - xvi. Under the Ayushman Bharat scheme, in the financial year 2024–25, public hospitals treated 2.94 lakh patients at a cost of ₹160 crore. In the financial year 2025–26, 4.29 lakh patients were treated at a cost of ₹299 crore. In 2026–27, my target is to double the number of patients availing treatment in public hospitals under this scheme.
 - xvii. A building will be constructed for AYUSH education, training, and research in Shri Krishna AYUSH University at a cost of ₹135 crore.
 - xviii. To widely extend AYUSH health services in villages, 25 new AYUSH dispensaries will be opened in Yamunanagar, Kurukshetra, Rewari, Mahendragarh, and Karnal.
 - xix. I propose the construction of boys' and girls' hostels at Baba Khetanath Government Ayurvedic College, along with residential quarters for teachers and staff, a pharmacy, lecture halls, a multipurpose hall, a yoga hall, and an AYUSH wellness centre.
 - xx. A daily **yoga break** will be introduced for employees in all industrial units in the state.
 - xxi. To provide better quality of life to senior citizens, weekly health campaigns will be organized for them at Ayushman Arogya Mandirs.

- xxii. To ensure availability of quality medicines at affordable rates, AMRIT pharmacy stores will be opened in all 23 district hospitals.
- xxiii. To strengthen food safety in villages of NCR districts, 28 new food testing vans will be purchased. Additionally, two new drug testing laboratories will be established at Panchkula and Karnal for testing medicine samples.
39. **For all schemes of the Health & Family Welfare Department, AYUSH, Medical Education & Research, Food & Drug Administration, and ESI, I propose to increase the revised estimate of ₹11,507.11 crore for the year 2025–26 by 21.73% to ₹14,007.29 crore in 2026–27.**
40. **I am pleased to state that against the actual expenditure of ₹9,426.67 crore in 2024–25, I had made a provision of ₹10,539.96 crore for health services in 2025–26. The above allocation of ₹14,007.29 crore for 2026–27 is 32.89% higher than the allocation for 2025–26.**

Sports, Youth Empowerment, and Entrepreneurship

41. To redefine the aspirations of athletes and further enhance their abilities, I propose the following:
- i. In 2026-27, a **"Fit Haryana Campaign"** will be launched across the state to promote a healthy lifestyle and fitness among all citizens of Haryana. This initiative will be launched by September 30, 2026.
 - ii. Internationally renowned coaches will be appointed to train promising athletes in innovative techniques and help them win more medals.
 - iii. A **synthetic athletic track** will be built in each district.
 - iv. A **Khelo India Mini Centre** will be established in each district, and its management will be entrusted to a former champion athlete.
 - v. Twenty-one new sports stadiums will be constructed in Kaithal, Jhajjar, Charkhi Dadri, Gurugram, Kurukshetra, Jind, Rohtak, Faridabad, Yamunanagar, Sonipat, Fatehabad, and Palwal.
 - vi. Under the **Mission Olympics 2036** scheme, a **talent search campaign** will be launched across the state using scientific methods.

- vii. By upgrading Rajiv Gandhi Sports Complex, Daulatabad, the state's first **para sports stadium**, equipped with international level facilities, will be established, where sports infrastructure suited to their special needs will be made available for training.
42. The main proposals of the Department of Youth Empowerment and Entrepreneurship are as follows:
- i. Six mobile skill labs will be established at a cost of ₹6 crore to provide services in rural and remote areas. These will include training in EV maintenance, solar energy, electronics repair, and digital services.
 - ii. By launching the **Mukhyamantri Apprenticeship Promotion Scheme** for Antyodaya families, an additional monthly assistance of ₹1,500 will be provided during their apprenticeship, over and above the existing stipend.
 - iii. To accelerate the pace of making women 'Lakhpati Didi', a **Pink Cab** scheme will be launched under which women will be given driving training and provided interest-free loans up to ₹10 lakh for the purchase of electric vehicles.
 - iv. Skill training will be provided to students of government secondary schools by teachers of nearby ITIs at ITI campuses.
 - v. Skill development programmes will be started in 2026–27 for industries such as Artificial Intelligence, renewable energy, and advanced manufacturing.
 - vi. Under the Dual System of Training (DST) scheme, enrolled students will be given additional financial assistance of ₹2,000 per month.
 - vii. To bridge the gap between academic knowledge and industry-relevant skills, 3-4 month **bridge courses** will be introduced at Shri Vishwakarma Skill University, Palwal.
 - viii. Free advanced training will be provided to the district topper students of each trade of all government and private ITIs.
 - ix. Under the **PM-SETU** scheme, one **hub-and-spoke** ITI cluster each will be established in Sonipat and Kurukshetra at a cost of ₹241 crore.
 - x. Five new youth hostels will be constructed in Karnal, Hisar, Rohtak, Gurugram, and Palwal at a cost of ₹50 crore.

- xi. Special vocational guidance and career awareness programmes will be organized throughout the year in educational institutions in rural areas.
 - xii. A modern **State Skill Faculty Training and Research Centre** will be established at a cost of approximately ₹50 crore.
 - xiii. To train youth to become entrepreneurs, 3 'State Entrepreneurship Development Institutes' will be established at a cost of ₹60 crore. Each such institute will have the capacity to train 1,000 youth in entrepreneurship per year. In these institutes, 30 percent seats will be reserved for women.
- 43. I propose to increase the revised estimates of ₹1,603.75 crore for the year 2025-26 by 37.22% to ₹2200.63 crore for the year 2026-27.**

Industry and Labour

44. My following proposals relate to the Industry Department —
- (i) As per my previous Budget proposals and out of the 10 new IMTs announced in the *Sankalp Patra*, the process of land acquisition has already commenced for two IMTs at Ambala and Naraingarh. Proposals have been invited from farmers on the e-Bhoomi portal for the development of IMTs at Tosham, Jind, Rewari, Faridabad and Rai.
 - (ii) In the previous Budget, I had announced the preparation of new drafts of 12 industrial policies. Their drafts have now been prepared. In addition, drafts of a new Semiconductor Policy, Pharmaceutical and Medical Device Policy, Toys and Sports Equipment Policy, and Animation, Visual Effects, Gaming, Comics and Extended Reality (AVGC-XR) Policy have also been prepared. All these policies will be implemented in FY 2026–27.
 - (iii) During pre-Budget consultation meetings, various stakeholders expressed concern regarding the high prices of industrial land in the State. Therefore, in FY 2026–27, HSIIDC will implement a '**Land on Lease**' policy for industrial plots, under which these plots will be made available on long-term lease, along with provision for conversion into freehold, if required.

- (iv) To promote the establishment of new industries and early operationalisation of units, HSIIDC will also develop ready-built industrial factories and sheds with **plug-and-play** facilities in major industrial areas of the State.
- (v) To simplify and make the investment process transparent, a **Land Feasibility Certificate System** will be introduced, under which investors will be provided a digital certificate within 45 working days. On this basis, investors will be able to obtain construction and environmental approvals easily and with greater clarity.
- (vi) More than 500 HSIIDC plot holders who are still facing difficulties arising after COVID have been under the threat of resumption. Providing special relief to them, the construction timeline will be extended up to 31 December 2026.
- (vii) To prevent investors from visiting multiple departments, it is proposed to establish **Common Industrial Secretariats** comprising all concerned departments at Faridabad, Gurugram, Manesar and Rewari.
- (viii) We have resolved to increase the participation of women-led startups from 45% to 60%. At present, participation has reached 51%. To accelerate this progress, it is proposed to establish the Haryana Chapter of NITI Aayog's Women Entrepreneurship Platform at the earliest.
- (ix) Ten modern *Matr-Shakti Industrial Creche Networks* will be established in industrial areas for working women.
- (x) Fulfilling our commitment to ensure payment of 8% interest in case of delayed payments by government institutions, from FY 2026–27, any payment due from the Industry Department is delayed beyond April 1, 2026, interest at the rate of 8% per annum shall be paid from the due date.
- (xi) To ensure transparency, certainty and timeliness in the settlement of incentives, after submission of an application on the **Invest Haryana Portal**, 50% of the incentive amount shall be released in advance within 7 working days based on

preliminary scrutiny. The remaining 50% eligible incentive shall be released within 45 working days after due verification.

- (xii) For redressal of investor concerns, I propose to develop an '**Advance Ruling Portal**', in which all concerned departments shall resolve investors' queries within 15 days.
- (xiii) Considering the limited capacity of small traders and MSME units to deal with accidents and other risks, a dedicated **Small Traders and MSME Insurance Scheme** will be launched, providing affordable insurance coverage against risks such as fire, theft and natural disasters. It is also proposed to establish **Common Facility Centres** for MSMEs in every industrial estate of the State to further strengthen the MSME sector.
- (xiv) I also propose construction of Foot Over Bridges in every IMT located near highways for the safety and convenience of workers.
- (xv) Considering the long-standing demand of the textile industry located in Panipat, I propose that a Central-level Training Handloom Institute be established there. Moving forward in this direction, I propose that 10 acres of land be made available by HSIIDC for the establishment of the Indian Institute of Handloom Technology (IIHT).
- (xvi) To attract employment opportunities and traders to the State, I propose to develop the country's largest wholesale market complex at Rai, as well as North India's largest marble market cluster.
- (xvii) Advancing the Hon'ble Prime Minister Sh. Narendra Modi Ji's vision of "Wed in India," I propose to establish one Wedding City each at Gurugram and Kharkhoda by HSIIDC, and at Pinjore by the Tourism Department. These will function on the concept of 'Sagaai se Vidaai', thereby promoting "Vocal for Local" and generating numerous new employment opportunities.
- (xviii) At present, HSIIDC provides a 20 percent rebate in the plot cost to SC category plot holders upon completion of their projects. From the forthcoming financial year, on similar lines, I

propose to extend a 10 percent rebate in the plot cost to OBC category plot holders as well.

(xix) In 2014–15, merchandise exports from the State stood at ₹32,086 crore only. Today, as a result of our government's visionary policies, conducive environment for industries and strong infrastructure, it has reached an unprecedented level of ₹1,61,707 crore in 2024-25.

This means that over the past decade, the State's exports have recorded a historic growth of approximately 395 percent. This achievement demonstrates that the State is no longer merely a production centre, but is emerging as a strong export hub on the global trade map. To ensure that exporters remain fully prepared to compete in the global market, I propose the following special provisions:

- a) Industrial units which export more than 80 per cent of their products will be given special recognition by the State Government.
- b) Export boosters will be provided to exporters.
- c) The Export Freight Subsidy Support limit will be increased from ₹10 lakh to ₹30 lakh per unit per year.
- d) MSME and Export Facilitation Desks will be set up in every district to provide single-point access for handholding support up to market linkage and end-to-end facilitation.
- e) An MSME-Global Industry Matchmaking Programme will be launched to connect MSMEs with global companies.
- f) For the first time in the State's history, a Reverse Buyer-Seller Meet exclusively for MSMEs will be organised by inviting global buyers and OEM companies for direct interaction with our MSME units.
- g) At least two Plug-and-Play clusters for MSMEs and startups will be established in every district.

45. My following proposals relate to the Labour Department —

- (i) Automatic registration of all shops and commercial establishments shall be carried out through Artificial Intelligence.
 - (ii) Rules will be framed and implemented for the four Labour Codes of the Central Government — Code on Wages, 2019; Industrial Relations Code, 2020; Social Security Code, 2020; and Occupational Safety, Health and Working Conditions Code, 2020.
 - (iii) Five new ESIC dispensaries will be opened at Harsaru, Kadipur, Wazirabad, Shahbad Markanda and Fatehabad. The existing 100-bed ESIC Hospital at Manesar will be upgraded to 200 beds and a new Medical College will also be established there.
 - (iv) An Atal Awasiya Vidyalaya will be constructed to provide quality education to the children of workers. The school will impart education from Class VI to Class XII.
 - (v) Construction cess applicable on industrial sheds is presently based on standard cost assessment, which results in higher liability due to elevated assessed rates. After review of all standard assessments, the burden of building cess will be reduced.
 - (vi) Giving priority to workers' health and safety along with industrial development, an Integrated Surakshit Shramik Swaasthiya System (4-S) will be introduced, under which all industrial workers in the State will receive free annual health check-ups. Registered construction workers shall also be provided comprehensive free health services, including OPD, IPD, medicines and occupational health check-ups.
46. **I propose to increase the revised estimates of ₹1,327.76 crore for the year 2025-26 by 46.93% to ₹1950.92 crore for the year 2026-27, for Industries & Commerce Department and the allocation for the Labour Department from ₹89.65 crore by 2.39% to ₹91.80 crore.**

Excise and Taxation

47. It is a matter of pride for all of us that, with a GST collection growth rate of 22%, our State today ranks highest among all 28 States of

the country. Haryana also ranks second among States in per capita GST collection. For FY 2025–26, a revenue target of ₹68,835 crore was fixed. I would like to inform you that, till February 28, 2026, net revenue collection amounting to ₹66,661 crore has been deposited in the treasury, which is 96.84% of the Budget target.

48. Last year, I had promised to raise the issue of GST exemption on agricultural equipment and simplification of the GST refund process in the GST Council. It is a matter of pride that, in the GST Council meeting held in September 2025, GST rates on agricultural equipment were reduced from 18% and 12% to 5%. Common consumption food items were fully exempted from GST, and GST on electronic and household appliances was reduced to 18%. For these major policy reforms and significant GST relief provided to citizens before Diwali, I express my heartfelt gratitude, on behalf of the people of Haryana and myself, to Hon'ble Prime Minister Sh. Narendra Modi Ji and Hon'ble Finance Minister Smt. Nirmala Sitharaman Ji.
49. My following proposals for the Excise and Taxation Department are as follows:
- (i) Under the One Time Settlement Scheme started last year for the benefit of small traders 1,15,323 small taxpayers settled outstanding dues amounting to ₹1,500 crore and deposited ₹267 crore into the government treasury. In FY 2026–27, a new One Time Settlement Scheme will be introduced for old pending cases under VAT, CST and LADT/Entry Tax.
 - (ii) With the objective of making the GST taxation system more convenient for taxpayers, notices and orders issued through the GST portal will also be sent by post.
 - (iii) As announced in the previous Budget, the authority to issue GST demand notices exceeding ₹2 crore was delegated to the Deputy Excise and Taxation Commissioner, thereby strengthening the taxation system. Based on suggestions received, this limit will be reduced to ₹1 crore in certain districts.

- (iv) In order to resolve difficulties faced by taxpayers due to simultaneous parallel enforcement proceedings conducted by Central and State GST authorities, I will flag the matter of developing an appropriate mechanism in the next meeting of the GST Council.
- (v) Under the GST Act, for orders related to the initial years 2017–18 to 2019–20 that have become time-barred for appeal, a proposal for granting a one-time relaxation in the time limit for filing appeals in such cases will be sent to the GST Council for consideration.
- (vi) Even after the implementation of GST, VAT continues to be applicable in the State on six commodities—liquor for human consumption, petrol, diesel, ATF, natural gas and crude oil. The system for filing VAT returns for these commodities will be further simplified.
- (vii) Maximum excise services will be made completely online and paperless. The Track and Trace system will also be upgraded and made fully end-to-end operational.
- (viii) Modern libraries will be established in departmental offices located in all districts. The first such library will be established in Gurugram district by 1 July 2026.

50. I believe that through the above initiatives and reforms, tax administration in the State will be strengthened and tax compliance will further improve. Therefore, I propose a revenue target of ₹77,950 crore for the Department in FY 2026–27, which is 13.24% higher than the target for FY 2025–26.

Energy Department

51. Energy is the foundation of economic progress and industrial development of any State. Through structural reforms, technological upgradation and expansion of renewable energy, we are committed to making Haryana an energy self-reliant State.

52. My following proposals for the Energy Department for FY 2026–27 are as follows:

- (i) To promote research activities in the State power sector, the State Government, in collaboration with the Central Power Research Institute (CPRI), will establish a regional research and testing centre in the State. I express my gratitude to Hon'ble Union Minister Sh. Manohar Lal Ji for his continued support for this project.
- (ii) Industries often face disruptions in electricity supply and breakdowns that cannot be resolved within the prescribed time limit under the Right to Service Act, forcing them to rely on diesel generator sets. I propose that industrial consumers will not be charged fixed charges for such extended periods in future.
- (iii) Under the Pradhan Mantri Surya Ghar Muft Bijli Yojana, the number of rooftop solar panels installed currently stands at 54,674. During FY 2026–27, this number will be increased approximately fourfold, and rooftop solar systems will be installed in about 2.2 lakh households.
- (iv) Under the Saur Urja Protsaahan Yojana implemented by Haryana DISCOM on 5 February 2026, assistance through an interest-free gap funding arrangement will be provided from a revolving fund of ₹200 crore to meet the initial expenditure of non-defaulting consumers, Antyodaya families and government employees, including employees covered under the Haryana Contractual Employees (Security of Service) Act.
- (v) There are approximately 76 lakh non-agricultural consumers in the State. So far, smart meters have been installed for 8.73 lakh consumers. Smart meters will be installed for the remaining 68 lakh consumers.
- (vi) Since 2020, a total of 1,88,116 solar energy pumps have been installed under the PM-KUSUM Scheme, placing Haryana in second position in the country. Considering farmers' interest and enthusiasm in the scheme, 35,000 new solar pumps will be installed during FY 2026–27.

- (vii) In FY 2026–27, biomass power projects based on paddy straw, with capacities ranging from 9.9 MW to 25 MW and totalling 200 MW, will be established in 13 districts of the State, namely Ambala, Fatehabad, Hisar, Jhajjar, Jind, Kaithal, Karnal, Kurukshetra, Panipat, Rohtak, Sirsa, Sonipat and Yamunanagar.
- (viii) Permission will be granted for installation of solar panels in agricultural fields on existing electricity-based tubewell connections of farmers. The additional energy generated will be purchased by power distribution corporations, enabling farmers to earn additional income.
- (ix) The Haryana State Green Hydrogen Policy will be implemented to enable production of 250 kilotonnes per annum of green hydrogen, development of 2 GW electrolyzer manufacturing capacity, and production of related components by the year 2030. The first green hydrogen plant will be established at Panipat.
- (x) Families residing in Dhanis located 3 to 5 kilometres away from village habitations will be provided solar power plants of 1 to 3 kilowatt capacity (with battery backup) at subsidised rates.

53. I propose to increase the budget estimates of ₹6,379.63 crore for the year 2025-26 by 7.66% to ₹6,868 crore for the year 2026-27.

Public Works (Buildings and Roads)

54. My major proposals for the Public Works Department for FY 2026–27 are as follows:

- (i) New rest houses will be constructed at Karnal, Jind, Dabwali, Ladwa, Loharu and Uninda (Ateli) at a cost of ₹170 crore and a large scale new rest house will be constructed at Kurukshetra.
- (ii) During FY 2025–26, improvement works covering 6,200 kilometres of roads have been completed so far. In the

coming financial year, improvement of 5,000 kilometres of roads will be undertaken.

- (iii) A six-lane road will be constructed from Harsaru Bypass on the Gurugram–Pataudi Road to Jhajjar via Wazirpur, along with construction of the Farrukhnagar Bypass. The four-lane road from Jhajjar to Charkhi Dadri will be upgraded. Bypasses will be constructed for the villages of Sacha Khera, Sarsod, Muklan and Chaudhriwas. The four-laning work of Jalbehra–Shahbad will be completed. Construction of the Zirakpur Bypass will be initiated to reduce traffic congestion in Zirakpur and Panchkula.
- (iv) In Haryana, there were a total of 51 ROBs/RUBs in 2014. Since October 2014, construction of 115 new ROBs/RUBs has been initiated, out of which 87 have been completed and work on the remaining 28 is in progress. In FY 2026–27, construction of 18 new ROBs and 12 RUBs will be initiated. These include an integrated ROB on HSVP Bypass and Pataudi Road in Rewari, a new ROB from GT Road to Dahar Road in Panipat, an ROB on Gohana–Meham Road, and an RUB on Gohana–Baroda Road.
- (v) I propose the four-laning of MDR-119 from Kaithal to Kurukshetra via Dhand, and of SH-6 from Kurukshetra to Yamunanagar via Ladwa and Radaur. With the development of these two roads, traffic congestion in the region will be reduced, and connectivity with the 152-D Expressway, NH-44, and the new Ambala–Shamli Expressway will be strengthened.
- (vi) Indian Railways provided an average annual allocation of ₹315 crore for Haryana between 2009 and 2014. In comparison, an allocation of ₹3,566 crore for Haryana in FY 2026–27 alone is a matter of pride.
- (vii) An elevated rail corridor is being constructed in Kurukshetra city at a cost of ₹372 crore to eliminate five busy level crossings. This elevated corridor will be inaugurated at the beginning of FY 2026–27.

(viii) The Delhi–Ambala rail route connects our industrial, agricultural and religious regions with major economic centres of the country. In the Union Cabinet meeting held on 14 February 2026 under the chairmanship of Hon'ble Prime Minister Sh. Narendra Modi Ji, approval amounting to ₹5,983 crore has been granted for expansion of the third and fourth railway lines on this route. This will enable the introduction of 36 new passenger trains and 40 additional freight trains.

55. I propose to increase the budget estimates of ₹4,830.73 crore for the year 2025-26 by 22% to ₹5,893.66 crore for the year 2026-27.

Metro

56. Under the Nammo Bharat RRTS, two corridors—Delhi–Bawal and Delhi–Karnal—have been approved for the State by the Government of India. The 93-kilometre Delhi–Bawal corridor will cost ₹32,327 crore, while the 136-kilometre Delhi–Karnal corridor will cost ₹33,051 crore.

57. Just last week, we approved the final alignment of the Gurugram–Faridabad–Noida–Greater Noida Nammo Bharat RRTS. This project, having an approximate length of 64 kilometers and an estimated cost of ₹15,746 crore, will include Haryana's share of ₹3,573 crore.

58. The extension of the Delhi Metro Red Line from Narela to Kundli has also been sanctioned. The approximately 2.7-kilometer stretch falling in Haryana will be constructed at a cost of ₹545.77 crore.

Regional Transport and Traffic

59. To make transportation more convenient, my proposals are as follows:

- (i) Haryana Roadways will purchase 50 new electric buses for major religious destinations such as Katra, Salasar, Khatu Shyam, Haridwar and Amritsar from Chandigarh–Delhi Airport–Gurugram and Chandigarh.

- (ii) Electric city bus services currently operating in 12 cities will be extended to the remaining district headquarters.
- (iii) 1,000 new buses will be purchased to provide better transport facilities for students.
- (iv) The number of buses exclusively dedicated to women passengers and girl students will be increased from the current 273 to 500.
- (v) New bus stands will be constructed at Kanina, Narwana, Ganaur and Kalayat.
- (vi) A web portal will be developed to provide free travel facilities to candidates appearing for HSSC examinations.
- (vii) A centralized Command and Control Centre will be established in the state to enhance road safety and operational efficiency.
- (viii) The registered vehicle scrapping facility aims to improve road safety, reduce pollution and promote a circular economy by removing old and unfit vehicles. A total of 11,351 government vehicles and 14,487 private vehicles were scrapped in the state from January 2025 to December 2025. Next year, 11,500 government vehicles and 15,000 private vehicles will be scrapped.
- (ix) A rebate of 1% in motor vehicle tax will be provided for non-transport vehicles registered in the name of women.
- (x) To further promote electric vehicles, the existing 20% rebate in motor vehicle tax for electric two-wheelers, four-wheelers and e-rickshaws will be enhanced.
- (xi) The construction work of Driver Training and Research Institutes will be completed in Nuh, Faridabad, Ambala and Gurugram at a cost of ₹140 crore.
- (xii) One Automated Testing Centre will be established in every district, and the existing testing and certification centre at Rohtak will be upgraded into an Automated Testing Centre.

- (xiii) Vehicle Location and Tracking Devices will be installed in all public service vehicles, including panic button facilities for women's safety, which will be monitored through the centralized Command and Control Centre. A free of cost citizen mobile application providing information on bus movement and availability will be launched by 15 August 2026.

60. I propose to increase the revised estimates of ₹3,347.79 crore for the year 2025-26 by 5.82% to ₹3,542.79 crore for the year 2026-27.

Civil Aviation

61. The civil aviation sector serves as a strong medium for accelerating the state's progress. My proposed initiatives for FY 2026-27 are as follows:

- (i) Last year, air services were started from Hisar Airport to Ayodhya, Chandigarh and Jaipur, benefiting around 4,000 passengers travelling to Ayodhya. Air services from Hisar to Jammu and Ahmedabad will also be commenced.
- (ii) Construction of the Hisar Air Cargo Terminal will be completed.
- (iii) A heliport will be constructed at Pinjore.
- (iv) My aim will be to obtain all formal approvals during FY 2026-27 itself for the construction of a new greenfield airport on 600 acres of land at Karnal.

62. I propose to increase the revised estimates of ₹306.75 crore for the year 2025-26 by 86.91% to ₹573.34 crore for the year 2026-27.

Panchayati Raj and Rural Development

63. My proposals for this department are follows:-

- i. Due to the absence of provisions for maintenance of community assets such as chaupals, gram secretariats, libraries and village roads, these properties deteriorate over

time. From 2026-27 onwards, I propose that 5% of funds be mandatorily reserved for maintenance of these community assets.

- ii.** As announced in the previous budget, 717 kaccha phirnis in panchayats having a population above 1,000 have been paved at a cost of ₹318 crore. The remaining works will be completed.
- iii.** I propose to establish solar farms on Gram Panchayat land under an **Abhinav pilot project**. Electricity generated will be supplied to residents at concessional rates, thereby reducing electricity bills and creating a new income source for Gram Panchayats.
- iv.** The 84-Kos Braj Yatra is a symbol of Indian culture and faith. Its 37-kilometer route passes through Palwal district of Haryana. I propose that sheds, public toilets, and drinking water facilities along this route, and that road reconstruction works be undertaken at a cost of ₹10 crore. Further, on the lines of the KDB, a special committee will be constituted for this purpose.
- v.** During the current financial year, 983 Atal Libraries and 415 indoor gyms have been completed. On 24 December 2025, on the occasion of Atal Sushasan Diwas, Hon'ble Home Minister Sh. Amit Shah ji inaugurated 250 Atal Libraries. I propose inauguration of 1,000 new Atal Libraries on the upcoming Atal Sushasan Diwas.
- vi.** To promote environmental protection and natural farming, a fixed portion of Gram Panchayat land will be reserved for organic natural farming.
- vii.** Against the announcement of constructing 2,200 Amrit Sarovars in the previous budget, work on 724 ponds has been completed and 986 are under progress. The remaining ponds will be completed next year.
- viii.** All villages in the state will be converted into ODF Plus Model Villages by 2 October 2026.

- ix.** The Government of India has recently strengthened MGNREGA by launching it as the **Viksit Bharat—Guarantee for Rozgar and Ajeevika Mission (Gramin) (VB—G RAM G)**. I have made a provision of ₹610 crore for 125 days of wage-based employment guarantee annually to every rural family in Haryana.
 - x.** Provision has been made to lease up to 500 square yards of shamlat land to Self-Help Groups for establishment of dairy units at an annual lease rate of ₹10 per square yard.
 - xi.** Against the target of selecting 5 lakh prospective Lakhpati Didis announced in the previous budget, 4,83,361 women have been identified. I propose to make an additional 3 lakh Lakhpati Didis by next year.
 - xii.** A modern **Gram Haat** will be established in every block for marketing products of Self-Help Groups.
 - xiii.** Under the Deendayal Upadhyaya Gramin Kaushal Yojana, I propose to impart skill training to more than 20,000 rural youth and linking them with employment and self-employment opportunities.
 - xiv.** Through an amendment dated 12 December 2024 in the Haryana Village Common Lands (Regulation) Act, 1961, villagers who constructed houses on up to 500 square yards of Panchayat land on or before 31 March 2004 may purchase such land by paying the government-determined market rate and can obtain ownership rights.
- 64. I propose to increase the revised estimates of ₹7083.17 crore for the year 2025-26 by 22.88% to ₹8703.75 crore for the year 2026-27.**

Urban Local Bodies

- 65.** On the lines of the above provision under Panchayati Raj, a policy will also be introduced to grant legal ownership rights to residential encroachers occupying land belonging to municipal bodies in urban areas.

66. At present, property tax along with outstanding interest remains unpaid by 41,70,749 property holders in urban areas. I propose to grant a 100 percent waiver on the outstanding interest up to 31 March 2025.
67. Currently, water charges are levied at the rate of ₹1 per kiloliter on all residential properties. Henceforth, metered residential properties up to 500 square yards will be provided free water supply up to 10 kiloliters per month. This initiative will benefit approximately 23 lakh households, providing annual relief of ₹28 crore.
68. A surcharge amounting to approximately ₹140 crore is currently outstanding on water and sewerage bills. I propose to waive the entire surcharge during the year 2026–27.
69. At present, urban local bodies do not have dedicated Swarg Rohini vehicles of their own. A total of 145 Swarg Rohini vehicles will be provided across all 87 urban local bodies in the State.
70. Work will be undertaken to establish Integrated Command and Control Centres in Hisar, Yamunanagar, Rohtak, Panipat and Ambala. The work for Municipal Corporation Hisar will be allotted by 30 September 2026, while work in the remaining cities will be allotted by 31 January 2027.
71. An Urban Green Fund of ₹100 crore will be earmarked for large-scale plantation along parks, green belts and major roads in all cities.
72. A total of five Waste-to-Energy plants, each with a capacity of 25 MW, will be established in Faridabad, Gurugram, Manesar, the Jind–Hisar–Fatehabad cluster, and the Ambala–Panchkula–Yamunanagar cluster.
73. At present, the process of levying External Development Charges (EDC) in CLU cases in the Urban Local Bodies Department is more complex than that followed by the Town and Country Planning Department. This process will be simplified on the lines of the Town and Country Planning Department.

74. A Councillor Emergency Fund will be established for the immediate execution of essential works. Councillors of Municipal Corporations, Municipal Councils and Municipal Committees will be empowered to approve essential public works worth ₹6 lakh, ₹3 lakh and ₹1.5 lakh per year respectively.
75. As per the 2011 notification, garbage user charges are levied on factories and mills at the rate of ₹0.50 per square meter of total plot area. Henceforth, industrial units undertaking in-house processing and scientific disposal of waste generated within their premises will be exempted from garbage user charges. For the remaining industrial units, garbage user charges will be levied only on the covered area instead of the total plot area.
76. During the current financial year, the multilevel parking facility at Sohna Chowk in Gurugram has been dedicated to the public. The under-construction multilevel parking facility in Rohtak will be completed. Additionally, one multilevel parking facility each will be constructed in Hisar, Gurugram, Faridabad and Palwal.
77. In 2025–26, an Urban Drainage Fund of ₹100 crore was established for improving urban drainage systems. Under this fund, estimates worth approximately ₹20 crore have been received from only five urban local bodies. I request all Hon'ble Members to submit detailed proposals from their respective constituencies at the earliest. I further propose to increase this fund from ₹100 crore to ₹150 crore in the next financial year.
78. As specially announced in the previous budget for providing necessary facilities for specially-abled persons in parks, the work has been completed at Pataudi–Jatauli Mandi. Work is currently in progress in 13 other cities and will be completed in the remaining local bodies by 31 March 2027.
79. **I propose to increase the revised estimates of ₹5073.37 crore for the year 2025-26 by 23.01 percent to ₹6240.97 crore for the year 2026–27.**

Town and Country Planning

80. During FY 2025–26, the department provided ₹3,200 crore from External Development Charges (EDC) to the Haryana Shehri Vikas Pradhikaran and various metropolitan authorities for development works. In 2026–27, I propose to provide ₹4,000 crore from EDC and ₹1,200 crore from Infrastructure Development Charges (IDC) to the Haryana Shehri Vikas Pradhikaran and the development authorities of Gurugram, Faridabad, Sonipat, Panchkula and Hisar for the execution of development works.
81. The budget of the Gurugram Metropolitan Development Authority (GMDA) for the next year is ₹3,555 crore. Works worth an estimated ₹1,263 crore for road infrastructure and the water supply, sewerage and drainage projects will be undertaken at estimated cost of ₹1,477 crore.
82. The budget of the Panchkula Metropolitan Development Authority (PMDA) for the next year is ₹ 829 crore. A second lane including HL bridge will be constructed at Nada Chowk for the outer road from Sector 23 towards NH-7 at a cost of ₹30 crore and will commence this year. For improved connectivity of Sectors 2, 3, 4 and 5 of the Pinjore–Kalka urban complex, two flyovers will be constructed on NH-5 near Burj Kotian and HMT Club at an estimated cost of ₹80 crore.
83. It is evident that in Gurugram today hundreds of licensed colonies exist where access roads are only two karam wide at certain locations and four karam wide at others. Lakhs of families are facing hardship due to this issue. I have resolved that a permanent solution to this problem will be worked out during 2026–27.

It is necessary to understand how licenses were granted to such colonies. Under the Master Plan-2001 of Gurugram, no such problem arose because HSVP acquired land and constructed internal 18-meter roads in all sectors. In 2007, the Master Plan-2021 was implemented. Since then, no land has been acquired by HSVP for any road measuring 24 metre of width nor has the cost of land acquisition for these roads been included by the Government in the EDC amount payable from builders taking licenses for private colonies. The Minister of the then Government should clarify why such a decision was not taken, as hundreds of

colonies developed between Sector-58 and Sector-115 are today deprived of access through 24-meter roads.

In 2016, Hon'ble Sh. Manohar Lal Ji implemented the TDR policy to resolve this issue. As the desired results were not achieved, a revised TDR policy was introduced in 2021, under which only 140 acres of land have been obtained so far. The land acquisition process for the development of these 24-meter roads will now be initiated, and the expenditure incurred will be recovered from builders.

84. We have successfully revived the decade-pending Greater Southern Peripheral Road project in Gurugram. Approximately 671 acres of land across 14 villages have been notified, and the award will be announced shortly. This approximately 21-km road from Sector-58 to Manesar will function as an outer ring road for New Gurugram.
85. The land acquisition process will be initiated for approximately 260 km of remaining sector-dividing master roads in the canal-beyond area of Faridabad.

Hon'ble Speaker Sir, some other key proposals are as follows:

- i. With the construction of the new Jewar Airport in Uttar Pradesh, immense development opportunities have emerged for Faridabad. This region will be developed as a special "Global Growth Zone" covering 12,800 hectares of Faridabad and Palwal. Development plans will also be prepared for the Gurugram–Sohna region. Final Development Plans of Palwal–Prithla and Gohana for the perspective year 2041 will be published, along with Draft Development Plans of Baholi-2031, Hathin-2031 and Ratia-2041.
- ii. Through the e-Bhoomi portal, the Haryana Shehri Vikas Pradhikaran, has commenced the work for the purchase of approximately 1,67,000 acres of land for development of 849 sectors in 71 cities, including small towns like Gharaunda, Ladwa, Pehowa, Prithla, Raipur Rani, Tohana, Beri, Madlauda, Indri, Ferozepur Jhirka, Hathin, Narnaund, Uklana, Uchana, Bhattu, Ratia, Safidon and Israna. I request the Hon'ble Members to motivate landowners in their constituencies to sell their land on this portal. Advertisements for acquisition of 40,126 acres in 13 towns,

including Gurugram (17,358 acres), Pinjore-Kalka and Faridabad, were published in newspapers on 27 February. Land pooling schemes by HSVP, HSIIDC and other departments are also proposed.

- iii. An approximately 8-km long elevated corridor will be developed at a cost of ₹850 crore, connecting the Mumbai–Vadodara Expressway to Sainik Colony Mod via the Eastern Faridabad to Western Faridabad (Badkhal Road) route. This project will also include five flyovers. Additionally, an approximately 9-km long elevated, uninterrupted connectivity corridor will be developed from Sainik Colony Mod to BPTP Chowk on the Eastern Faridabad to Western Faridabad (Bata Road) route at a cost of about ₹700 crore, which will include four flyovers.
- iv. An 8-lane elevated corridor of 5.1 km from NH-48 to Vatika Chowk, along with a cloverleaf interchange at Vatika Chowk costing approximately ₹1,065 crore, will be constructed. An 8.84-kilometre-long, 8-lane elevated corridor on the SPR from Vatika Chowk to Ghata village will be developed at a cost of ₹1,846 crore. Model roads and five flyovers at key junctions — including Ambedkar Chowk, Dadi Sati Chowk, Millennium City Centre, Bakhtawar Chowk and the Garhi railway crossing near Basai — will also be constructed an estimated cost of about ₹302 crore, in order to significantly improve traffic flow across Gurugram.
- v. A new 100 MLD water treatment plant along with a three-day canal water storage facility will be constructed at Basai Water Works at a cost of ₹247 crore. A sixth 100 MLD water treatment plant will also be constructed at Chandu-Budhera Water Works at a cost of ₹78 crore.

86. I propose to increase the revised estimates of ₹370.93 crore for the year 2025-26 by 50.05 percent to ₹556.61 crore for the year 2026–27.

Housing for All

87. In line with our commitment to “*Housing for All*,” the State Government is committed to providing every eligible family with safe and permanent housing equipped with basic amenities. My major budget proposals are as follows:

- i. To complete 8,145 under-construction houses under *Pradhan Mantri Awas Yojana–Urban* during 2026–27.
- ii. To provide financial assistance of ₹500 crore to 20,000 poor families under *PMAY-Urban 2.0* for the construction of pucca houses.
- iii. To allot 15,251 plots of 30 square yards in 16 cities under *Mukhyamantri Shehri Awas Yojana*.
- iv. To allot 8,000 EWS flats to poor families in Faridabad, Gurugram, Jhajjar, Palwal, Panipat, Rohtak and Rewari.
- v. To construct 23,154 new houses under *PMAY-Gramin*.
- vi. To allot 5,000 plots of 50 and 100 square yards respectively in 5 Mahagams and 157 small villages to needy families under *Mukhyamantri Gramin Awas Yojana 2.0*.
- vii. Provision of basic infrastructure such as paved roads, drinking water and electricity to be made in plots measuring 100 sq yard allotted last year.

88. I propose to increase the revised estimates of ₹1840.29 crore for the year 2025-26 by 31.74% to ₹2424.39 crore for the year 2026–27.

Tourism Department

89. The Tourism Department is continuously working towards promoting the cultural and historical heritage of the State.
90. With the objective of making Haryana a hub for film production and digital media, I propose to establish a modern Film City at Pinjore in the year 2026–27.
91. Under the concept of “*Centre of India’s Civilizational Heritage*,” the *Panipat Battlefield Interpretation Centre* will be developed as a major military history project on 16 acres of land.
92. I also propose to upgrade Haryana’s oldest *Aravalli Golf Course* in Faridabad in accordance with modern standards and develop it as a world-class recreation and sports destination.

93. I propose to increase the revised estimates of ₹185.34 crore for the year 2025-26 by 105.46% to ₹380.80 crore for the year 2026–27.

Environment, Forest, Wildlife and Natural Resources

94. My proposals for this department are as follows:

- (i) Implementation of the Haryana State Agroforestry Policy in the financial year 2026–27 to increase tree cover in the State and further support plywood industries.
- (ii) Conducting large-scale plantation drives on Panchayat and public lands under the campaign *Ek Ped Maa Ke Naam*.
- (iii) Notification of all 'Pavitr Upvan' (sacred groves) for their conservation.
- (iv) In the previous Budget, a proposal was approved to identify trees under the *Pran Vayu Devta Pension Scheme*. Under this scheme, an additional 1,541 trees have been identified. Pension will also be provided to the previously identified 3,819 trees. Thus, pension will be provided to a total of 5,360 trees during 2026–27.
- (v) Provision of incentive amounts to farmers for the conservation of rare and endangered tree species.
- (vi) Construction of a Deer Park on approximately 100 acres of Forest Department land in Village Hasanpur, District Karnal, at an estimated cost of about ₹50 crore.
- (vii) Completion and inauguration of the Environmental Training Centre, announced in the previous Budget at IMT Manesar, during the financial year 2026–27.

95. I propose to increase the revised estimates of ₹562.19 crore for the year 2025-26 by 31.90% to ₹741.55 crore for the year 2026–27.

Home Department

96. I propose to establish seven new Women Police Stations at Loharu, Barwala, Narwana, Samalkha, Meham, Radaur and Pehowa. To

effectively deal with cyber crimes, I also propose to establish three new Cyber Crime Police Stations at Sonipat, Gohana and Bahadurgarh.

97. For effectively dealing with and preventing terrorist activities, a Anti Terrorist Squad (ATS) will be constituted under an officer of the rank of Inspector General of Police. One ATS Police Station will be established in Gurugram and another in Panchkula. I propose an expenditure of ₹35.5 crore for this purpose. Provision will also be made for the inclusion of women commandos in the ATS.
98. Over the next three years, all police personnel deployed on roads will be equipped with body-worn cameras. I propose to procure 5,000 such cameras next year. All activities of police personnel while on duty will be recorded through these cameras.
99. Police personnel who bravely confront criminals will be granted out-of-turn promotions, while those found guilty of misconduct or negligence in the discharge of their duties will be subjected to exemplary punishment.
100. I announce 20 percent reservation in recruitment to various posts in Haryana Police for brave Agniveers returning after service in the Indian Army. In addition, special recruitment of 1,300 Agniveers in Haryana Police will also be undertaken next year.
101. Modern buildings and related facilities will be developed on 107 acres of land in Village Sangel (Nuh) for the Indian Reserve Battalion.
102. A matching grant of ₹16 crore will be provided to the Haryana Police Welfare Fund.
103. To provide better emergency services to citizens and reduce response time, 150 new Emergency Response Vehicles will be procured.
104. The *Punjab Police Rules*, framed by the British in 1934, will be repealed and replaced with Haryana Police Rules, which will lay the foundation for a modern and citizen-centric police force.

105. I propose to build district jails in Fatehabad, Charkhi Dadri and Panchkula, and a high-security jail in Rohtak.
106. All jails will be equipped with modern technical equipment that will prevent criminals from contacting their associates outside. Body-worn cameras will be purchased for jail wardens on duty to monitor all activities in the jails.
107. Petrol pumps will be opened in eight jails, namely: Bhiwani, Narnaul, Jind, Gurugram, Rewari, Fatehabad, Charkhi Dadri and Jhajjar.
108. **I propose to increase the revised estimates of ₹7,904.99 crore for the year 2025–26 by 7.21% to ₹8,475.01 crore in the year 2026–27.**

Revenue Department

109. A revenue target of ₹16,555 crore was set for the department for the financial year 2025–26. As of February 25, 2026, ₹13,491 crore has been received in the treasury, which is 81.5% of the target.
110. Now I come to the department's key proposals for the year 2026–27:
- i. Under the Swamitva Yojana, complete and clear land records of all villages will be prepared and provided to the villagers.
 - ii. A dedicated 'Bhoomi Bank' (Land Bank) will be created with an initial allocation of ₹1,000 crore to meet the growing demand for land for development projects.
 - iii. A state-level revenue training centre will be established in Kurukshetra to train revenue officers and staff in rapidly evolving technologies.
 - iv. An IT-enabled, paperless revenue court case management system will be implemented to streamline the disposal and monitoring of cases in revenue courts.
 - v. The mutation approval process will be fully automated.

- vi. A state-level ultra-modern data centre will be established at a cost of ₹100 crore.
- vii. A new automated stamp share transfer system will ensure that the 2% stamp duty share of Urban Local Bodies and Panchayats is directly transferred into their accounts.
- viii. The cadastral maps of all urban areas will be updated.
- ix. To strengthen the State's disaster preparedness, I propose the formation of the Haryana State Disaster Response Force comprising 1,149 personnel. Maximum participation of Agniveers will be ensured in it.
- x. To further strengthen fire safety, the department will simplify the process of issuing and renewing fire safety certificates. Two new fire stations will be established in Gurugram district and one each in Faridabad, Panchkula, Ambala, Sonipat, Panipat, Rewari, Palwal and Nuh.
- xi. A technology-based plan will be implemented to make Faridabad and Palwal flood-free by the end of 2027–28.
- xii. To enhance transparency and legal security in property transactions, registration of 'Agreement to Sell' will be made mandatory to reduce fraud and unnecessary litigation.

111. I propose a revenue target of ₹19,500 crore for the department in 2026–27, an increase of 17.8% over the previous year.

112. I propose to increase the revised estimates of ₹2,180.88 crore for the year 2025–26 by 84.53% to ₹4,024.28 crore in the year 2026–27.

Food and Civil Supplies

113. My proposals for this department are as follows:

- i. At present, ration is being distributed through 9,408 fair price shops. I propose to open 4,000 new fair price shops in the financial year 2026–27. Women will be given 33 percent reservation in the allotment of these shops. Self-Help Groups and CM-PACS will also be given priority.

- ii. Interested shopkeepers will be allowed to sell organic manure in 5-kg packets.
- iii. A one-time settlement scheme will be introduced for rice millers who failed to deliver CMR in full to the Food Corporation of India on time in previous years.

114. I propose an allocation of ₹2,558.61 crore for this department for the year 2026–27.

Social Welfare

115. On September 25, 2025, on the birth anniversary of Pandit Deendayal Upadhyaya, the Lado Lakshmi Scheme was launched in his name. Under this scheme, monthly assistance of ₹2,100 is provided to women aged 23 years and above whose family annual income is less than ₹1 lakh. To date, an amount of ₹634 crore has been deposited in four instalments into the accounts of 9,22,452 beneficiary women.
116. This scheme has lifted 13,602 families above the annual income bracket of less than ₹25,000. A total of 1,53,284 families have moved beyond the ₹25,000 to ₹50,000 category and 3,23,236 families have moved from the ₹50,000 to ₹75,000 category to the ₹75,000 to ₹1 lakh annual income category. Similarly, the annual income of 4,94,998 families has exceeded ₹1 lakh.
117. I would like to clarify that none of these families has been deprived of existing benefits such as Happy Card, free ration, etc.
118. I also wish to clarify that there is no limit on the number of eligible women in a family who can receive benefits under this scheme. Today, 54,785 families in the State have two women beneficiaries, 6,330 families have three, and 521 families have four women beneficiaries.
119. From January 1, 2026, we have also started providing a monthly benefit of ₹2,100 to women with an annual income between ₹1 lakh and ₹1.80 lakh whose children have progressed from malnutrition to the normal level, or have scored more than 80% marks in the Class 10th and 12th Board examinations, or have achieved grade-level proficiency under the NIPUN Bharat Mission.

120. On the auspicious occasion of Deen Dayal Upadhyaya's 110th birth anniversary, we will increase the eligibility income limit under this scheme to ₹1.80 lakh.
121. Therefore, this time, I have proposed ₹6,500 crore for this scheme.
122. To provide home-based care and basic medical assistance to senior citizens, 1,000 elderly caregivers will be trained. Senior Citizen Welfare Clubs will also be established.
123. Taking the problem of drug addiction seriously, a Centre of Excellence for De-addiction will be established through a Public-Private Partnership (PPP) model, which will reintegrate drug-affected individuals into the mainstream.
124. **I propose to increase the revised estimates of ₹14,905.24 crore for the year 2025–26 by 15.74% to ₹17,250.72 crore for the year 2026–27.**

Women and Child Development

125. The government is fully committed to the holistic empowerment of women, with "**Nari Samman, Nari Suraksha and Nari Swavlamban**" as the foundation of its policies. Due to sustained efforts under the "Beti Bachao, Beti Padhao" programme launched in 2015, the sex ratio at birth has increased from 868 to 923 today.
126. I now turn to the proposals for the 2026-27 budget of this important department:
- i) A Nari Mandapam will be established in Gurugram to promote women's empowerment, skill development, training, and capacity building, and to recognize their achievements.
 - ii) Vatsalya Bhavans will be established in Ambala, Yamunanagar, Rohtak, and Gurugram as an integrated single-window platform for the delivery of services related to women and children.
 - iii) A Workplace Safety Fund will be established at a cost of ₹5 crore to promote women's workforce participation in the state. A **POSH Cell** and a Vishakha Portal will also be established.
 - iv) To create safe, respectful, and empowering workplaces for women, a "**Mahila-Samarth Sansthan Puraskar**" scheme will

be launched, through which all government and private institutions will be evaluated based on a women-friendly rating framework.

v) 1,000 Anganwadi centres will be upgraded to "**Saksham Anganwadis.**" Furthermore, 1,000 Anganwadi centres will be upgraded to play-schools.

vi) Currently, about 3,800 Anganwadi centres are operating in rented buildings in rural areas and about 2,000 in urban areas. All of these will be shifted to government buildings.

127. I propose to increase the revised estimates of ₹1,969.65 crore for the year 2025–26 by 14.91% to ₹2,263.29 crore in the year 2026–27.

Information and Public Relations

128. Under the "**Mukhyamantri Teerth Yatra Yojana,**" in 2025, elderly citizens from low-income families were taken on pilgrimage to Ayodhya and for 'Sangam Snan' at the Maha Kumbh Mela in Prayagraj. In 2026–27, pilgrimages to Shirdi, Mata Vaishno Devi and Gurdwara Sri Harmandir Sahib, Amritsar, are proposed.

129. Under the "**Haryana Media Personnel Welfare Fund Administration Scheme,**" I propose to increase the maximum limit of financial assistance to media personnel in emergencies from ₹2.50 lakh to ₹5 lakh.

130. I propose to increase the Budget Estimates of ₹421.51 crore for the year 2025–26 by 4.31% to ₹439.71 crore in the year 2026–27.

Art and Culture

131. A **Haryana Film Festival** will be organised every year in collaboration with the State University of Performing and Visual Arts (SUPVA), Rohtak. This will provide a new platform for regional cinema, independent filmmakers, student creators and documentary filmmakers.

132. The first **National Music Festival** will be organised in 2026–27 to celebrate India's diverse musical and performing art traditions and promote Haryana's rich folk heritage.

133. To connect the overseas Haryanvi community with their cultural roots and to link their experience and investment with the State's development, I propose to launch the "**Diaspora Cultural Connect Scheme**".
134. In the 2026–27 Budget, the Government of India has designated Rakhigarhi as an iconic archaeological site. I propose to develop it into a tourism destination.
135. **I propose to increase the revised estimates of ₹75 crore for the year 2025–26 by 76% to ₹132 crore in the year 2026–27.**

Mines and Geology

136. Work is being carried out in 42 mines across seven districts, from which revenue of ₹953 crore has been generated so far in 2025–26. In 2026–27, I have set a target of generating an additional ₹600 crore by opening 24 new mines in Panchkula, Mahendergarh, Faridabad, Palwal, Karnal, Yamunanagar, Sonapat and Ambala districts.
137. The implementation of the **Inter-State Transit Pass System** to control illegal mining and transportation across State borders has generated revenue of ₹57 crore so far. I have set a revenue target of ₹200 crore from this system for the next year.
138. **I propose to increase the revised estimates of ₹142.13 crore for the year 2025–26 by 15.50% to ₹164.16 crore for the year 2026–27.**

Foreign Cooperation

139. This department, formed in the year 2020, is working to attract foreign investment, coordinate with other countries and address problems such as the "donkey route."
140. Some of its proposals for the year 2026–27 are as follows:
- i. To connect youth with global employment opportunities, a **Foreign Language Training Scheme** will be implemented with the cooperation of **HKRN**. Under this, children from families with annual income up to ₹3 lakh will be provided

financial assistance for foreign language training and international certification.

- ii. In case of the untimely death of youth who have gone abroad through **legal routes**, a **welfare fund** will be established to provide financial assistance to their families.
- iii. A **Pre-Departure Orientation Training Centre** will be established in the State in collaboration with the Ministry of External Affairs to provide training to youth before they go abroad.
- iv. To eliminate the problem of the 'donkey route', 388 youth have been provided employment in Israel and Dubai during the current financial year. In 2026–27, employment opportunities will also be provided in Oman, Kuwait, Germany and Spain with the same objective.

141. I propose to increase the revised estimates of ₹6.23 crore for the year 2025–26 by 67.41% to ₹10.43 crore for the year 2026–27.

Sainik & Ardh Sainik Welfare

142. The State Government remains fully committed to the honour and welfare of the brave soldiers and paramilitary personnel of Haryana, continuously paying tribute to their courage and supreme sacrifice.
143. The lump-sum cash award given to gallantry award winners of Central Armed Police Forces will be increased, and new gallantry awards will also be included under the ambit of State grants. I also propose to grant an ex-gratia amount of ₹10 lakh to the families of personnel of Defence Forces and Central Armed Police Forces whose deaths have been notified as "Physical Casualty."
144. For the rehabilitation and livelihood enhancement of ex-servicemen and former paramilitary personnel, the **Haryana Sainik and Ardh Sainik Kalyan Nigam** will be established to provide them with more dignified employment opportunities.

145. I propose to increase the revised estimates of ₹112.09 crore for the year 2025–26 by 58.93% to ₹178.14 crore for the year 2026–27.

Citizen Resource Information

146. With the aim of strengthening cyber security and enabling digital governance in the State, I propose to establish the Haryana Digital Kavach – Cyber Security Centre of Excellence. This will ensure 24×7 threat intelligence, incident response, mandatory security standards and regular security audits for all departments.

147. To strengthen citizen-centric governance, a **centralized call centre** will be established with a **one-stop helpline** integrating over 1,000 schemes and services from more than 70 departments.

148. **Centres of Excellence (CoEs) and technology incubation centres** will be established to promote innovation and employment in the State. These centres will provide modern technology, training and guidance to startups and youth.

149. I propose to increase the revised estimates of ₹132.11 crore for the year 2025–26 by 220.04% to ₹422.78 crore for the year 2026–27.

Hon'ble Speaker Sir,

150. I have placed the proposals of all departments before the House. I have observed that Government employees are dedicatedly engaged in fulfilling the resolve of 'Viksit Haryana @ 2047' under the mantra of '**Sabka Prayas**'. Their tireless efforts are clearly reflected in the successful implementation of last year's Budget proposals. Therefore, I would like to present three proposals for employee welfare:

- i. Employees working in various departments who are suffering from long-term (chronic) diseases and, for this reason, are not willing to accept promotion, will not be deprived of ACP benefits if they voluntarily forgo promotion.
- ii. Many times, due to delays in receiving State or Central Government contributions or grants under certain schemes,

some categories of employees do not receive their salaries on time. In such circumstances, I propose to establish a **Special Assistance Fund** with an initial allocation of ₹100 crore to provide immediate financial assistance. This fund will ensure timely relief to such employees.

iii. I propose to increase the income limit for medical reimbursement of dependents of employees and pensioners from the present ₹3,500 per month to ₹9,000 per month. This will fulfil a long-standing demand of employee and pensioner associations.

151. Last year, I had proposed that whenever any department of the State Government floats a tender on the HEW portal, information should be sent to the concerned Gram Panchayat. I am pleased to inform that today information regarding all such tenders is being sent to Gram Panchayats. Moving forward in this direction, I propose to also provide information about these tenders to Members of Parliament and Members of the Legislative Assembly through the HEW portal.

152. Hon'ble Speaker Sir, I am grateful to all the respected Members of this august House for listening patiently to my second Budget Speech.

153. Like last time, my thinking behind all my Budget proposals was inspired by these words of Guru Ravidas Ji:

ऐसा चाहूँ राज मैं, जहाँ मिले सबन को अन्न।

छोट-बड़ो सभ सम बसै, रैदास रहे प्रसन्न।।

154. Under the dynamic leadership of Hon'ble Prime Minister Sh. Narendra Modi Ji, our Government will continue to strive to make every Haryana family prosperous.

155. With these words, I present the Budget Proposals for the financial year 2026–27 for the deliberation and approval of this august House.

Vande Mataram!

Jai Hind!