

GOVERNMENT OF HARYANA

FINANCE DEPARTMENT

**PROFILE OF
STATE PUBLIC ENTERPRISES**

**FOR THE YEAR
2023-24 & 2024-25**

**FINANCIAL & PHYSICAL STATUS OF
STATE PUBLIC ENTERPRISES VIZ.
CORPORATIONS/COMPANIES &
COOPERATIVE INSTITUTIONS**

PREFACE

The Public Sector Enterprises have played a vital role in the state economy. The Public Sector Enterprises were setup with the objective of employment generation, promoting tourism and industry, welfare of people of the state, maintenance of stable price level and effective utilization of financial resources. Haryana Bureau of Public Enterprises is the nodal Department for state PSEs to monitor and review the performance of SPEs

The report contains the data of 43 state PSEs, out of which 24 are registered under the Companies Act, 1956 and 19 are registered under the Cooperative Societies Act, 1984. Haryana Bureau of Public Enterprises has been publishing reports regularly on the overall status of the physical and financial performance of the SPEs with regard to investment, profitability, employment generation etc. The report is prepared on the basis of audited/provisional data submitted by the PSEs.

The Government has been investing in these Public Enterprises in the State to strengthen infrastructure and to expand vital business activities. The total investment in these 43 public sector enterprises in the form of share capital up to the Financial Year 2024-25 has been to the tune of Rs. 38875.85 crore, out of which the State Government alone has contributed Rs. 37430.52 crore i.e. 96%. As regards financial performance, the turnover of these State Public Enterprises have increased to Rs. 98047.95 crore in the Financial Year 2024-25 from Rs. 82411.25 crore in the Financial Year 2023-24. Out of 43 SPEs, 24 SPEs have earned a net profit of Rs. 1205.13 crore in the year 2024-25.

I hope that this profile will be useful to Public Sector Enterprises and will help them in their policy initiatives for charting the course of the PSEs on a path of robust growth and socio-economic contribution.

I commend Haryana Bureau of Pubic Enterprises for compiling and publishing this State profile on an annual basis. Suggestions are welcome for improving subsequent publications in this regard.

(Arun Kumar Gupta)
Additional Chief Secretary to Govt., Haryana,
Finance Department

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Analysis of the Profitability of PSEs over the last five years (2020-21 to 2024-25)

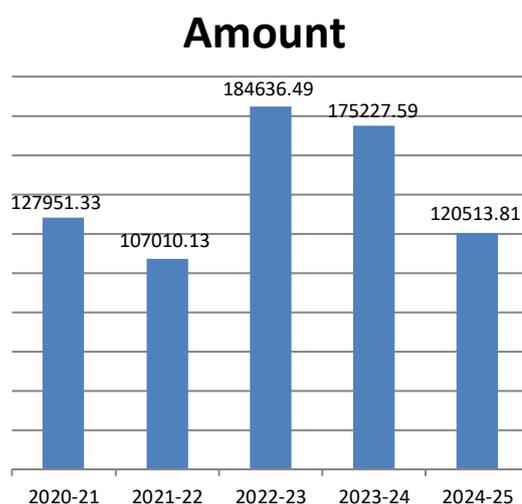
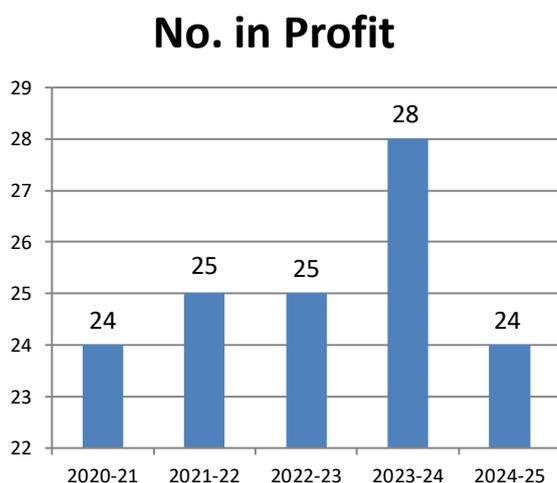
(Rs. in Lakh)

	2020-21		2021-22		2022-23		2023-24		2024-25	
Companies										
	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.
Profit	100054.02	16	66375.31	17	171342.20	19	163510.35	22	105348.97	18
Loss	38888.48	8	46742.49	7	4628.31	5	516.97	2	1930.82	6
Total	61165.54	24	19632.82	24	166713.89	24	162993.38	24	103418.15	24
Cooperatives										
Profit	27897.31	8	40634.82	8	13294.29	6	11717.24	6	15164.84	6
Loss	63532.07	10	62307.74	10	89994.38	12	130515.77	12	99327.91	12
Total	-35634.76	18	-21672.92	18	-76700.09	18	-118798.53	18	-84163.07	18

Following graph depicts total number of PSE's in profit from last five Financial Years i.e. 2020-21 to 2024-25. A growth in the number of PSE's in profit can be seen from the graph.

Total number of PSE's in profit in last five Financial Years (2020-21 to 2024-25)

Profit of all PSE's in last five Financial Years (2020-21 to 2024-25)
(Rs. in Lakh)



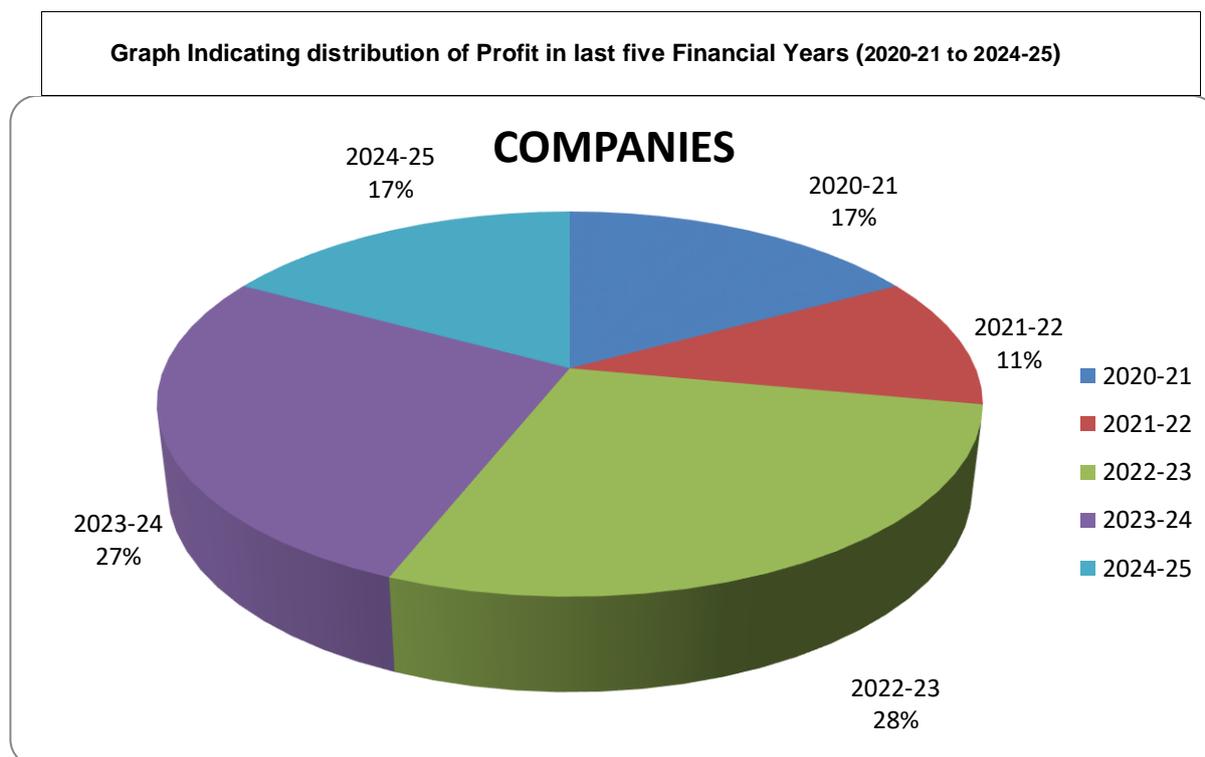
Analysis of the Profitability of Companies over the last five years (2020-21 to 2024-25)

(Rs. In Lakh)

	2020-21		2021-22		2022-23		2023-24		2024-25	
Companies	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.
Profit	100054.02	16	66375.31	17	171342.20	19	163510.35	22	105348.97	18
Loss	38888.48	8	46742.49	7	4628.31	5	516.97	2	1930.82	6
Total	61165.54	24	19632.82	24	166713.89	24	162993.38	24	103418.15	24

Graph shows profitability of the Companies over the last five Financial Years i.e. 2020-21 to 2024-25. The total profit is of the tune of Rs. 103418.15 Lakh in the Financial Year 2024-25.

Graph Indicating distribution of Profit in last five Financial Years (2020-21 to 2024-25)

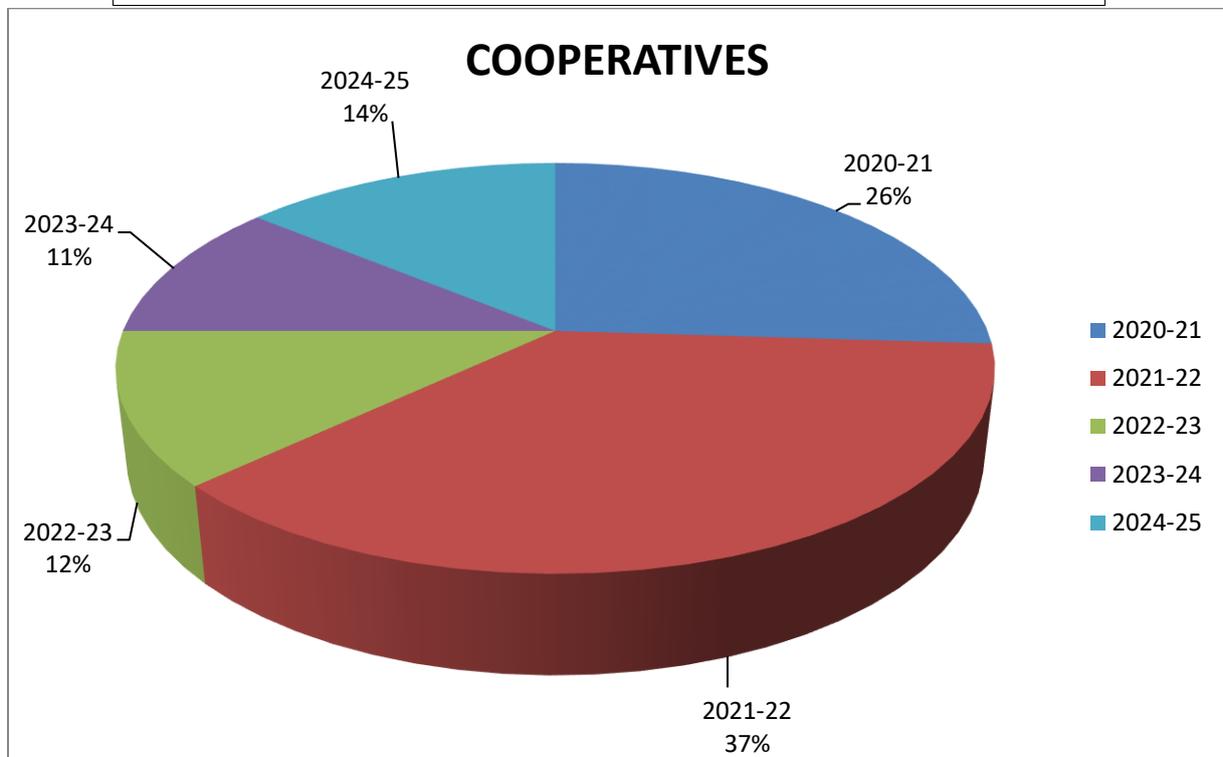


Analysis of the Profitability of Cooperatives over the last five years (2020-21 to 2024-25) (Rs. In Lakh)

	2020-21		2021-22		2022-23		2023-24		2024-25	
	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.
Profit	27897.31	8	40634.82	8	13294.29	6	11717.24	6	15164.84	6
Loss	63532.07	10	62307.74	10	89994.38	12	130515.77	12	99327.91	12
Total	-35634.76	18	-21672.92	18	-76700.09	18	-118798.53	18	-84163.07	18

Graph shows profitability of various Cooperatives over the last five Financial Years i.e. 2020-21 to 2024-25. During 2024-25 the number of Cooperative Institutions in profit remain same as was in previous year i.e.2023-24.

Graph Indicating distribution of Profit in last five Financial Years (2020-21 to 2024-25)



Consolidated Statement for all 43 Enterprises					
Financial and Manpower data for the years 2023-24 & 2024-25					
Sr.No.	Particulars			Rs. in Lakh	
				2023-24	2024-25
1	Authorised Capital			5308083.83	5442593.17
2	Paid up share capital				
	2.1	Central Govt.		4698.32	4698.32
	2.2	State Govt.		3714495.79	3743052.16
	2.3	Others		139093.65	139835.29
		Total		3858287.75	3887585.76
3	Reserves & Surplus			-1146450.64	-986689.33
4	Loans				
	4.1	Central Govt. Loan		3692.73	3677.93
	4.2	State Govt. Loan		657994.79	684445.34
	4.3	Others		2549558.78	2895762.04
	4.4	Working Capital		2200072.47	2442106.49
		Total		5411318.77	6025991.80
5	Grant-in-aid			369804.58	429217.23
6	Current Assets, Loan & Advances			8298334.65	9559258.08
7	Current Liabilities & Provisions			6809540.20	8012624.68
8	Net Working Capital			1488794.28	1546633.40
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		3519325.23	3896887.72
	9.2	from other core activities		4674408.97	5856501.81
	9.3	From miscellaneous activities		47390.85	51406.41
		Total		8241125.05	9804795.94
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		40951.68	45108.50
	10.2	from other core activities		3127.71	-26305.27
	10.3	From miscellaneous activities		115.46	451.85
		Total		44194.85	19255.08
11	Accumulated P/L			-2952057.44	-2942547.10
12	Dividend paid during the year			4995.47	476.56
13	Status of Accounts (Audited upto the year)				
14	Manpower				
	14.1	Sanctioned posts (Nos.)		70569	70674
	14.2	Filled up posts (Nos.)			
	1	No. of Group A employees		1213	1223
	2	No. of Group B employees		1399	1410
	3	No. of Group C employees		28691	27855
	4	No. of Group D employees		3685	3315
	A	Total (Regular posts 14.2(1) to 14.2(4))		34988	33803
	5	No. of employees working through HKRN		18928	18863
		(a) against sanctioned Post		13718	13763
		(b) against non sanctioned Post		5210	5100
	6	No. of employees working other than HKRN		4074	4046
	7	Any other category		628	696
	8	Seasonal employees		3430	3910
	B	Total (other than regular posts 14.2(5) to 14.2(8))		27060	27515
	C	Grand total (A+B)		62048	61328
	14.3	Actual expenditure (including DC)		421521.39	438206.78

Notes:- DC means Diminishing Cadre

Consolidated Statement of Companies

Financial and Manpower data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		5195420.00	5344320.00
2	Paid up share capital			
	2.1	Central Govt.	3067.90	3067.90
	2.2	State Govt.	3661189.21	3692138.46
	2.3	Others	102996.54	103396.54
		Total	3767253.64	3798602.89
3	Reserves & Surplus		-1534409.27	-1381420.88
4	Loans			
	4.1	Central Govt. Loan	251.60	236.80
	4.2	State Govt. Loan	63067.20	59238.55
	4.3	Others	1915572.55	2194659.03
	4.4	Working Capital	1366727.52	1520590.93
		Total	3345618.87	3774725.31
5	Grant-in-aid		366013.06	425493.15
6	Current Assets, Loan & Advances		5673083.26	6626640.43
7	Current Liabilities & Provisions		4290445.11	5154505.23
8	Net Working Capital		1382637.98	1472135.20
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	3359706.06	3663217.71
	9.2	from other core activities	2726390.48	3367946.79
	9.3	From miscellaneous activities	43705.88	49279.70
		Total	6129802.42	7080444.20
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	36560.00	39997.58
	10.2	from other core activities	126288.79	63279.54
	10.3	From miscellaneous activities	144.59	141.03
		Total	162993.38	103418.15
11	Accumulated P/L		-2212652.52	-2104756.89
12	Dividend paid during the year		3773.14	476.56
13	Status of Accounts (Audited upto the year)			
14	Manpower			
	14.1	Sanctioned posts (Nos.)	60886	60988
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1086	1107
	2	No. of Group B employees	1230	1214
	3	No. of Group C employees	26885	26162
	4	No. of Group D employees	1880	1731
	A	Total (Regular posts 14.2(1) to 14.2(4))	31081	30214
	5	No. of employees working through HKRN	16027	15941
	(a)	against sanctioned Post	12276	12359
	(b)	against non sanctioned Post	3751	3582
	6	No. of employees working other than HKRN	2527	2426
	7	Any other category	160	203
	8	Seasonal employees	24	16
	B	Total (other than regular posts 14.2(5) to 14.2(8))	18738	18586
	C	Grand total (A+B)	49819	48800
	14.3	Actual expenditure (including DC)	364412.41	383400.53

Notes:- DC means Diminishing Cadre

Consolidated Statement of Cooperatives

Financial data for the years 2023-24 & 2024-25

Sr.No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		112663.83	98273.17
2	Paid up share capital			
	2.1	Central Govt.	1630.42	1630.42
	2.2	State Govt.	53306.58	50913.70
	2.3	Others	36097.11	36438.75
		Total	91034.11	88982.87
3	Reserves & Surplus		387958.63	394731.55
4	Loans			
	4.1	Central Govt. Loan	3441.13	3441.13
	4.2	State Govt. Loan	594927.59	625206.79
	4.3	Others	633986.23	701103.01
	4.4	Working Capital	833344.95	921515.56
		Total	2065699.90	2251266.49
5	Grant-in-aid		3791.52	3724.08
6	Current Assets, Loan & Advances		2625251.39	2932617.65
7	Current Liabilities & Provisions		2519095.09	2858119.45
8	Net Working Capital		106156.30	74498.20
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	159619.17	233670.01
	9.2	from other core activities	1948018.49	2488555.02
	9.3	From miscellaneous activities	3684.97	2126.71
		Total	2111322.63	2724351.74
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	4391.68	5110.92
	10.2	from other core activities	-123161.08	-89584.81
	10.3	From miscellaneous activities	-29.13	310.82
		Total	-118798.53	-84163.07
11	Accumulated P/L		-739404.92	-837790.21
12	Dividend paid during the year		1222.83	0.00
13	Status of Accounts (Audited upto the year)			
14	Manpower			
	14.1	Sanctioned posts (Nos.)	9683	9686
	14.2	Filled up posts (Nos.)		
		1 No. of Group A employees	127	116
		2 No. of Group B employees	169	196
		3 No. of Group C employees	1806	1693
		4 No. of Group D employees	1805	1584
		A Total (Regular posts 14.2(1) to 14.2(4))	3907	3589
		5 No. of employees working through HKRN	2901	2922
		(a) against sanctioned Post	1442	1404
		(b) against non sanctioned Post	1459	1518
		6 No. of employees working other than HKRN	1547	1620
		7 Any other category	468	493
		8 Seasonal employees	3406	3894
		B Total (other than regular posts 14.2(5) to 14.2(8))	8322	8929
		C Grand total (A+B)	12229	12528
	14.3	Actual expenditure (including DC)	57108.98	54806.25
Notes:- DC means Diminishing Cadre				

Haryana Agro Industries Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	30.03.1967
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address Bays No. 15-20, Sector 4, Panchkula
	1.3.2	District Panchkula
	1.3.3	State Haryana
	1.3.4	Pin 134109
	1.3.5	URL address, if any www.haic.co.in
	1.3.6	E-mail address, if any Haicpkl@gmail.com Haicaccts@gmail.com
	1.3.7	Telephone Numbers 2561317
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To assist, aid, finance and promote agro-industries, such as poultry, dairy and other agro based industries, land development and seed related activities and undertake and manufacture agriculture implements, agricultural machinery and other materials and equipment required for these industries in Haryana and in India and to sell the products of these industries.</p> <p>(2) To promote any agricultural, commercial, or industrial enterprise, establishment, company or concern.</p> <p>(3) To acquire, purchase, give or sell implements, machinery, equipment, appliances, tools etc. either on hire-purchase system or on payment by instalments as may be of interest to the company.</p>		

Haryana Agro Industries Corp. Ltd. (HAIC)
Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	160.21	160.21
	2.2	State Govt.	253.83	253.83
	2.3	Others	0.00	0.00
		Total	414.04	414.04
3	Reserves & Surplus		-20504.89	-18629.41
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	10807.60	10595.20
	4.4	Working Capital	31481.34	30383.26
		Total	42288.94	40978.46
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		33311.20	44568.91
7	Current Liabilities & Provisions		46424.05	55793.50
8	Net Working Capital		-13112.85	-11224.59
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	54296.47	74741.29
	9.3	From miscellaneous activities	379.44	424.85
		Total	54675.91	75166.14
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	2801.45	1875.48
	10.3	From miscellaneous activities	0.00	0.00
		Total	2801.45	1875.48
11	Accumulated P/L		-20504.89	-18629.41
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2022-23	2022-23
14	Manpower			
	14.1	Sanctioned posts (Nos.)	31	21
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	4
	2	No. of Group B employees	1	1
	3	No. of Group C employees	8	7
	4	No. of Group D employees	18	9
	A	Total (Regular posts 14.2(1) to 14.2(4))	27	21
	5	No. of employees working through HKRN	215	220
	(a)	Against sanctioned Post	0	0
	(b)	Against non sanctioned Post	215	220
	6	No. of employees working other than HKRN	58	63
	7	Any other category	9	9
	8	Seasonal employees	15	15
	B	Total (other than regular posts 14.2(5) to 14.2(8))	297	307
	C	Grand total (A+B)	324	328
	14.3	Actual expenditure (including DC)	1145.3	1107.03

Notes:- DC means Diminishing Cadre

Haryana Agro Industries Corporation Ltd.**Physical Performance for the years 2023-24 & 2024-25**

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement /Production	Sale	Procurement / Production	Sale	Procurement/ Production	Sale
1.	Pesticides				-				-
2.	POL				8406.71				8291.82
3.	Others				42886.05				66449.47
4.	Wheat								
5.	Paddy				3003.71				
	Total				54296.47				74741.29

Haryana Seeds Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	12.09.1974	
1.2	Act under which incorporated	The Companies Act, 1913	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Bays No. 3-6, Sector-2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134112
	1.3.5	URL address, if any	www.haryanaseeds.gov.in
	1.3.6	E-mail address, if any	mdhsdcl@gmail.com
	1.3.7	Telephone Numbers	0172-2577755, 2579215
	1.3.8	Fax Numbers	0172-2577583

Main Objectives:-

- (1) Organizing the production of seeds.
- (2) Processing of seeds so produced and arrange certifications.
- (3) Distribution of certified seeds.

Haryana Seeds Development Corp. Ltd. (HSDC)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		700.00	700.00
2	Paid up share capital			
	2.1	Central Govt.	113.31	113.31
	2.2	State Govt.	275.87	275.87
	2.3	Others	110.82	110.82
		Total	500.00	500.00
3	Reserves & Surplus		2361.84	2785.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		917.93	868.00
6	Current Assets, Loan & Advances		7742.38	6120.00
7	Current Liabilities & Provisions		6024.35	4950.00
8	Net Working Capital		1718.03	1170.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	12241.75	17274.75
	9.3	From miscellaneous activities	438.20	243.78
		Total	12679.95	17518.53
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	404.78	474.57
	10.3	From miscellaneous activities	0.00	0.00
		Total	404.78	474.57
11	Accumulated P/L		1414.74	1889.31
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2021-22	2021-22
14	Manpower			
	14.1	Sanctioned posts (Nos.)	365	365
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	5
	2	No. of Group B employees	23	19
	3	No. of Group C employees	92	81
	4	No. of Group D employees	21	12
	A	Total (Regular posts 14.2(1) to 14.2(4))	138	117
	5	No. of employees working through HKRN	129	131
	(a)	Against sanctioned Post	125	125
	(b)	Against non sanctioned Post	4	6
	6	No. of employees working other than HKRN	17	17
	7	Any other category	0	13
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	146	161
	C	Grand total (A+B)	284	278
	14.3	Actual expenditure (including DC)	1803.34	1878.28

Notes:- DC means Diminishing Cadre

Haryana Seeds Development Corporation Ltd.

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24			2024-25		
		Quantity (in Qtls)		Amount (Rs. in lakh)	Quantity (in Qtls)		Amount (Rs. in lakh)
		Procurement/ Production	Sale	Sale	Procurement/ Production	Sale	Sale
1	C/Seeds Rabi & Kharif	311090.47	258832.99	12241.74	293769.13	349353.11	17274.75

Haryana Land Reclamation & Development Corporation Ltd

Company Profile

1.1	Year of Incorporation(Date)	27.03.1974	
1.2	Act under which incorporated	The Companies Act, 2013	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bays No. 1-2, Sector 4, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	Hlrdc.org.in
	1.3.6	E-mail address, if any	hldrcl@hry.nic.in
	1.3.7	Telephone Numbers	0172-2571129
	1.3.8	Fax Numbers	0172-2568871

Main Objectives:-

(1) To undertake, assist, aid, finance, execute and promote measures for land development, conservation and improvement of soil and water resources such as:- Reclamation of land including reclamation of saline and alkaline soils and revive and gullied areas.

(2) To carry on the business of farmers, graziers, planters, quarry owners, contractors for the construction of works and any other operations or business which may seem calculated directly or indirectly to develop the land for agricultural purposes or a purpose akin to agriculture.

(3) To purchase, take on lease the machinery, tools and plant and maintain appliances, for carrying the development, improvement and exploitation of land either for making it culture able or utilizing it for agriculture purposes.

(4) (a) To purchase, sell, manufacture or deal in agricultural inputs like weedicides, pesticides, fertilizers, agricultural implements, machinery, procurement and trading of food grains, without any kind subsidy from the Central/State Government.

(b) To undertake activities conducive to the promotion of Horticulture, Horticulture and other allied agriculture avocations and popularization of the high yielding varieties of crops, such as the setting up of demonstration plots, production and multiplication of foundation and certified seeds etc.

(5) HLRDC is operating Gas Agencies at Naraingarh, Hissar and Faridabad and also operating Petrol Pumps at Naraingarh and Panipat. All are running smoothly and are in profit.

Haryana Land Reclamation & Development Corp. Ltd. (HLRDC)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		500.00	500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	136.64	136.64
	2.3	Others	19.66	19.66
		Total	156.30	156.30
3	Reserves & Surplus		1545.45	1644.87
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	1498.86	1571.10
		Total	1498.86	1571.10
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		2772.40	2749.36
7	Current Liabilities & Provisions		1273.54	1178.26
8	Net Working Capital		1498.86	1571.10
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	2380.44	1672.68
	9.2	from other core activities	336.35	291.05
	9.3	From miscellaneous activities	4981.64	4269.94
		Total	7698.43	6233.67
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	-106.15	-286.51
	10.2	from other core activities	300.32	337.43
	10.3	From miscellaneous activities	56.43	48.50
		Total	250.60	99.42
11	Accumulated P/L		1545.45	1644.87
12	Dividend paid during the year		6.25	0.00
13	Status of Accounts (Audited upto the year)		2022-23	2022-23
14	Manpower			
	14.1	Sanctioned posts (Nos.)	197	197
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	4	4
	3	No. of Group C employees	33	29
	4	No. of Group D employees	14	13
	A	Total (Regular posts 14.2(1) to 14.2(4))	51	46
	5	No. of employees working through HKRN	45	48
	(a)	Against sanctioned Post	24	27
	(b)	Against non sanctioned Post	21	21
	6	No. of employees working other than HKRN	0	1
	7	Any other category	10	10
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	55	59
	C	Grand total (A+B)	106	105
	14.3	Actual expenditure (including DC)	816.34	784.61

Notes:- DC means Diminishing Cadre

Haryana Land Reclamation & Development Corporation Ltd

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1	Gypsum	37801.00	35536.05	635.11	1403.67	0.00	10159.90	0.00	401.32
2	Urea	2142.990	1969.155	112.95	111.06	1253.205	1367.865	65.97	77.15
3	Urea Nano	1536	2189	2.95	4.69	2389	1886	4.58	4.04
4	Zinc Mono	890	630	3.32	2.53	320	412	1.13	1.63
5	NPK	0.140	0.101	0.15	0.13	45.000	45.039	12.31	12.65
6	Seed (in MT)	2604.040	2611.04	746.35	976.77	3259.780	3258.300	987.59	1271.36
7	MPK	0.060	0.060	0.11	0.12	0.000	0.000	0.000	0.000
8	DAP	568.50	728.70	142.49	187.38	690.50	701.50	173.48	180.39
9	DAP Nano	240	204	1.24	1.17	480	402	2.47	2.30
10	Magnesium Sulphate	0.25	0.25	0.041	0.047	0.25	0.15	0.041	0.028
11	Weedicide/ Pesticide (in MT)	0.9875	0.9725	2.81	3.16	1.0190	1.0340	1.63	1.93
12	Weedicide/ Pesticide (in LT)	439.00	443.00	2.73	3.13	349.50	361.50	1.81	2.15
13	Weedicide/ Pesticide (in Units)	2020	2020	2.40	2.81	434	434	1.76	2.08
14	Bio Fertiliszer (in MT)	6.485	4.763	3.64	3.36	2.520	3.747	1.53	2.35
15	Bio Fertiliszer (in LT)	110.00	64.00	0.48	0.34	10.00	56.00	0.04	0.30
16	Bio Fertiliszer (in Units)	460	394	1.73	1.77	200	234	0.71	1.04
17	Sparay Pump	0.00	36	0.00	1.09	0	0	0.00	0.00
18	Urea Phosphate	0.000	0.066	0.00	0.08	0.000	0.000	0.00	0.00
19	Natural Potash	0.000	0.00	0.00	0.00	30.000	27.600	2.82	3.01
20	Petrol (Lt.)	1122000	1115941	920.56	916.06	1113000	1102811	899.85	891.37
21	Diesel (Lt.)	1224000	1216610	940.44	934.69	1187000	1158886	894.18	872.44
22	Cylinder (14.2 Kg.)	321068	321683	2795.05	3021.14	307320	306368	2170.43	2387.57
23	Cylinder (19 Kg.)	1874	1266	26.44	18.71	1446	1136	20.15	16.95

Haryana State Warehousing Corporation		
Company Profile		
1.1	Year of Incorporation(Date)	01.11.1967
1.2	Act under which incorporated	Warehousing Corporations Act, 1962
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>The Haryana State Warehousing Corporation came into existence on 01.11.1967. It was carved out from erstwhile Punjab Warehousing Corporation. It is a statutory body created under an act of Parliament with twin objective of providing scientific storage facilities for a wide range of agricultural produce and notified commodities to the farmers, Govt, agencies, Public Enterprises, traders, etc. and to make available credit against goods deposited in the warehouses and act as agent of the Government for the purposes of the purchase, sale, storage and distribution of agriculture produce, seeds, manures, fertilizers, agricultural implements and notified commodities.</p>		

Haryana State Warehousing Corporation (HSWC)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		620.00	620.00
2	Paid up share capital			
	2.1	Central Govt.	292.04	292.04
	2.2	State Govt.	292.04	292.04
	2.3	Others	0.00	0.00
		Total	584.07	584.07
3	Reserves & Surplus		73117.32	72040.95
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	17485.05	14448.30
	4.3	Others	151339.40	417676.14
	4.4	Working Capital	7182.21	30355.01
		Total	176006.66	462479.45
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		253781.15	542419.47
7	Current Liabilities & Provisions		56284.37	64058.97
8	Net Working Capital		197496.78	478360.50
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	495001.63	898853.40
	9.3	From miscellaneous activities	0.00	0.00
		Total	495001.63	898853.40
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	5025.10	-1022.20
	10.3	From miscellaneous activities	0.00	0.00
		Total	5025.10	-1022.20
11	Accumulated P/L		64756.30	63450.82
12	Dividend paid during the year		1263.15	471.54
13	Status of Accounts (Audited upto the year)		2023-24	2023-24
14	Manpower			
	14.1	Sanctioned posts (Nos.)	795	778
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	2
	2	No. of Group B employees	8	10
	3	No. of Group C employees	235	219
	4	No. of Group D employees	39	26
	A	Total (Regular posts 14.2(1) to 14.2(4))	284	257
	5	No. of employees working through HKRN	110	123
	(a)	Against sanctioned Post	35	60
	(b)	Against non sanctioned Post	75	63
	6	No. of employees working other than HKRN	2	2
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	112	125
	C	Grand total (A+B)	396	382
	14.3	Actual expenditure (including DC)	4194.72	4943.38

Notes:- DC means Diminishing Cadre

Haryana State Warehousing Corporation

Physical Performance for the years 2023-24 & 2024-25

Sr. No	Particulars	2023-24				2024-25			
		Quantity (in Quintals)		Amount (Rs. in lakh)		Quantity (in Quintals)		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale at MSP/ CMR	Procurement/ Production	Sale	Procurement / Production	Sale at MSP/ CMR
1	Wheat	10979064.65	10973328.51	233305.12	233104.77	16118704.04	15924328.49	366700.52	362203.67
2	Paddy	10035907.88	5165523.79	221074.53	184897.71	8549965.13	7203034.87	198286.49	270234.41
3.	Bajra	110554.50	74735.31	2763.86	1868.38	2343335.50	1302027.89	61512.56	34163.00
4.	Mustard	-	-	-	-	4321777.94	1741322.32	244517.08	101024.63
5	Fortified Rice	59540.13	49698.33	3001.24	2504.80	60972.41	66625.15	3206.33	3483.20

Haryana Police Housing Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	29.12.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>1. To undertake construction of residential and non residential buildings of Police Department.</p>		

Haryana Police Housing Corporation. Ltd.
Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		2500.00	2500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2499.99	2499.99
	2.3	Others	0.00	0.00
		Total	2499.99	2499.99
3	Reserves & Surplus		-452.48	-447.45
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	20153.34	14653.33
	4.4	Working Capital	0.00	0.00
		Total	20153.34	14653.33
5	Grant-in-aid		12269.70	5884.22
6	Current Assets, Loan & Advances		115573.61	116719.94
7	Current Liabilities & Provisions		93423.93	101943.72
8	Net Working Capital		22149.68	14776.22
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	38957.00	33516.40
	9.3	From miscellaneous activities	1472.05	2314.76
		Total	40429.05	35831.16
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	3.74	5.02
		Total	3.74	5.02
11	Accumulated P/L		-452.48	-447.45
12	Dividend paid during the year		3.74	5.02
13	Status of Accounts (Audited upto the year)		2019-20	2019-20
14	Manpower			
	14.1	Sanctioned posts (Nos.)	275	274
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	20	17
	2	No. of Group B employees	38	37
	3	No. of Group C employees	98	97
	4	No. of Group D employees	58	57
	A	Total (Regular posts 14.2(1) to 14.2(4))	214	208
	5	No. of employees working through HKRN	164	159
	(a)	Against sanctioned Post	1	1
	(b)	Against non sanctioned Post	163	158
	6	No. of employees working other than HKRN	0	0
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	164	159
	C	Grand total (A+B)	378	367
	14.3	Actual expenditure (including DC)	2964.31	3511.75

Notes:- DC means Diminishing Cadre

Haryana Police Housing Corporation Ltd.

Physical Performance for the years 2023-24 & 2024-25

Sr. No	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement/Production	Sale	Procurement/Production	Sale (total exp. On cont. works)	Procurement/Production	Sale	Procurement/Production	Sale (total exp. On cont. works)
1	Haryana Police Housing Corporation undertakes the construction works of residential buildings of Police Department. In addition the corporation is also executing the works of Jail Deptt. and State Vigilance Bureau as well as works of other Boards/Corporations	109 (Project)	NA*	NA*	38957.00	104 (Project)	NA*	NA*	33516.40

Note: Haryana Police Housing Corporation is a construction agency and does not deal with procurement/production for the purpose of sale. However, Haryana Police Housing Corporation Ltd, Panchkula undertakes the construction work of buildings and on its completion handover the same to the Police Department for further allotment to the police personnel.

Haryana Scheduled Castes Finance and Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	02.01.1971
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Plot No. 199, Industrial Area, Phase-1, Panchkula
	1.3.2 District	
	1.3.3 State	Haryana
	1.3.4 Pin	134113
	1.3.5 URL address, if any	http://hsfdc.org.in
	1.3.6 E-mail address, if any	hsfdc2427@gmail.com
	1.3.7 Telephone Numbers	0172-2567054
	1.3.8 Fax Numbers	-

Main Objectives:- The Corporation provides loan for Income Generating schemes for financial & social upliftment of Scheduled Castes Families.

Haryana Schedule Caste Finance & development Corp. Ltd. (HSCF&DC)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		8000.00	8000.00
2	Paid up share capital			
	2.1	Central Govt.	2392.34	2392.34
	2.2	State Govt.	2614.47	2614.47
	2.3	Others	0.00	0.00
		Total	5006.81	5006.81
3	Reserves & Surplus		3442.32	3624.03
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	7760.30	7254.87
		Total	7760.30	7254.87
5	Grant-in-aid		1000.00	1000.00
6	Current Assets, Loan & Advances		12416.08	11834.33
7	Current Liabilities & Provisions		2788.58	2752.23
8	Net Working Capital		9627.50	9082.10
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	1179.56	1303.79
	9.3	From miscellaneous activities	0.00	0.00
		Total	1179.56	1303.79
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	176.22	181.70
	10.3	From miscellaneous activities	0.00	0.00
		Total	176.22	181.70
11	Accumulated P/L		3442.33	3624.03
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2017-18	2017-18
14	Manpower			
	14.1	Sanctioned posts (Nos.)	201	201
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	1
	2	No. of Group B employees	7	6
	3	No. of Group C employees	41	40
	4	No. of Group D employees	32	24
	A	Total (Regular posts 14.2(1) to 14.2(4))	82	71
	5	No. of employees working through HKRN	50	49
	(a)	Against sanctioned Post	30	34
	(b)	Against non sanctioned Post	20	15
	6	No. of employees working other than HKRN	20	20
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	70	69
	C	Grand total (A+B)	152	140
	14.3	Actual expenditure (including DC)	696.67	733.90

Notes:- DC means Diminishing Cadre

Haryana Scheduled Castes Finance and Development Corporation Ltd.				
Physical Performance for the years 2023-24 & 2024-25				
Year	Target		Achievement	
	Physical	Financial (in lakhs)	Physical	Financial (in lakhs)
2023-24	10000	11633.26	3314	2764.34
2024-25	-	-	863	700.23

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam Ltd.

Company Profile

1.1	Year of Incorporation(Date)	10.12.1980	
1.2	Act under which incorporated	The Companies Act, 1956 (Now 2013)	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	SCO No. 813-14, Sector 22-A, Chandigarh
	1.3.2	District	
	1.3.3	State	U.T. Chandigarh
	1.3.4	Pin	160022
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hbckn222@gmail.com
	1.3.7	Telephone Numbers	0172-2701722
	1.3.8	Fax Numbers	-

Main Objectives:-

- (1) To undertake the task of socio-economic and educational upliftment of the backward classes and economically weaker sections in the State.
- (2) To advance loans to members of backward classes and economically weaker sections individually or collectively for starting a profession, business, trade etc.

Haryana Backward Classes & Economically Weaker Section Kalyan Nigam Ltd. (HBCKN)					
Financial data for the years 2023-24 & 2024-25					
Sr. No.	Particulars			Rs. in Lakh	
				2023-24	2024-25
1	Authorised Capital			6000.00	6000.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		4570.93	4933.43
	2.3	Others		0.00	0.00
		Total		4570.93	4933.43
3	Reserves & Surplus			2649.56	3148.14
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		9615.25	9246.39
	4.4	Working Capital		0.00	0.00
		Total		9615.25	9246.39
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			5955.41	6374.17
7	Current Liabilities & Provisions			2349.41	2382.77
8	Net Working Capital			3606.00	3991.40
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		1540.01	1555.04
	9.2	from other core activities		0.00	0.00
	9.3	From miscellaneous activities		0.00	0.00
		Total		1540.01	1555.04
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		459.57	498.58
	10.2	from other core activities		0.00	0.00
	10.3	From miscellaneous activities		0.00	0.00
		Total		459.57	498.58
11	Accumulated P/L			2649.56	3148.14
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2022-23	2022-23
14	Manpower				
	14.1	Sanctioned posts (Nos.)		131	131
	14.2	Filled up posts (Nos.)			
	1	No. of Group A employees		1	1
	2	No. of Group B employees		4	4
	3	No. of Group C employees		17	19
	4	No. of Group D employees		20	18
	A	Total (Regular posts 14.2(1) to 14.2(4))		42	42
	5	No. of employees working through HKRN		86	80
	(a)	Against sanctioned Post		0	0
	(b)	Against non sanctioned Post		86	80
	6	No. of employees working other than HKRN		6	6
	7	Any other category		0	0
	8	Seasonal employees		0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))		92	86
	C	Grand total (A+B)		134	128
	14.3	Actual expenditure (including DC)		576.20	648.62
Notes:- DC means Diminishing Cadre					

Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam					
Physical Performance for the Years 2023-24 & 2024-25					
		2023-24		2024-25	
Sr.No	Particulars	No of Beneficiares	Amount Disbursed (Rs.in lakhs)	No of Beneficiares	Amount Disbursed (Rs.in lakhs)
1	Backward Classes	804	709.95	422	439.37
2	Minority Communities	560	622.00	277	326.00
3	Handicapped Person	1033	1131.50	597	692.86

Haryana Women Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)		31.03.1982
1.2	Act under which incorporated		The Companies Act, 1956 (amended 2013)
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	SCO-212, IInd Floor, Sector-14, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	-
-	1.3.6	E-mail address, if any	1982hwdc@gmail.com , aohwdc@gmail.com
-	1.3.7	Telephone Numbers	0172-2564720, 8725011478
-	1.3.8	Fax Numbers	0172-2560225

Main Objectives:-

- (1) To promote activities for the welfare, development and advancement of women;
- (2) To undertake the task of socio-economic, health and educational awareness for women.
- (3) To promote, literacy, talent, skill, know-how, health awareness, enterprises, spirit of entrepreneurship and business acumen among women;
- (4) To identify trades, occupations, professions and industries which can be suitable for women and to train them for such trades, occupations, professions, industries and to formulate and devise employment schemes with a view to generate self employment for them.

Haryana Women Development Corp. Ltd. (HWDC)				
Financial data for the years 2023-24 & 2024-25				
Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	110.00	110.00
	2.2	State Govt.	1551.00	1551.00
	2.3	Others	0.00	0.00
		Total	1661.00	1661.00
3	Reserves & Surplus		231.00	372.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		1300.00	1400.00
6	Current Assets, Loan & Advances		2137.00	2574.00
7	Current Liabilities & Provisions		48.00	70.00
8	Net Working Capital		2089.00	2504.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	1195.00	1299.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	117.00	141.00
		Total	1312.00	1440.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	126.00	140.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	126.00	140.00
11	Accumulated P/L		136.93	276.93
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2020-21	2020-21
14	Manpower			
	14.1	Sanctioned posts (Nos.)	81	81
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	0
	2	No. of Group B employees	8	7
	3	No. of Group C employees	15	17
	4	No. of Group D employees	19	17
	A	Total (Regular posts 14.2(1) to 14.2(4))	43	41
	5	No. of employees working through HKRN	26	23
	(a)	Against sanctioned Post	26	23
	(b)	Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	2	2
	7	Any other category	4	4
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	32	29
	C	Grand total (A+B)	75	70
	14.3	Actual expenditure (including DC)	550.00	495.00
Notes:- DC means Diminishing Cadre				

Haryana Women Development Corporation Ltd.

Physical Performance for the years 2023-24 & 2024-25

Sr. No	Name of PSEs Particulars	Particulars	FY 2023-24						FY 2024-25					
			Targets			Actual Achievement			Targets			Actual Achievement		
1	2	3	Physical (in Unit)	Budget (Rs. lakh)	Physical (in Unit)	Col. 6 as a % of 4 i.e Achievement as a % of target	Exp. (Rs.lakh)	Col. 8 as a % of 5 i.e Achievement as a % of target	Physical (in Unit)	Budget (Rs.lakh)	Physical (in Unit)	Col. 12 as a % of 10 i.e Achievement as a % of target	Exp. (Rs.lakh)	Col. 14 as a % of 11 i.e Achievement as a % of target
1	Individual Loaning Scheme		200	350	1330	66.50	205.93	58.83	1500	300	1168	77.86	187.89	62.63
2	Education Loan Scheme		No target fixed it depends on Banks	No target fixed it depends on Banks	544	-	367.22	-	No target fixed it depends on Banks	No target fixed it depends on Banks	637	-	482.41	-
3	Subsidized Loan Scheme for Window:		1000	50	101	10.1	10.45	20.90	1000	50	250	25	29.25	58.50
4	Haryana Matrushakti Udyamita Yojana		2000	25	28	1.4	0.86	3.44	1000	25	281	28.1	23.04	92.16
	Total		5000	425	2003	78	584.46	83.17	3500	375	2336	130.96	722.59	213.29

Haryana Forest Development Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	07.12.1989
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p style="text-align: center;">The main objective of the Company as per Memorandum and Articles of Association are as under:</p> <p>(1) To assure reasonable prices to the farmers for their standing trees and other forest produce.</p> <p>(2) To generate employment opportunities in rural areas.</p> <p>(3) To increase financial status of farming and labour community.</p> <p>(4) To promote development of forest based and allied industries.</p> <p>(5) To stabilize timber and fuel wood prices in open market.</p> <p>(6) To protect the forest producers from exploitation of the middlemen and to safeguard the interest of the consumers by undertaking proper and scientific exploitation of the forest resources of the state and if necessary outside it, in order to obtain the maximum financial return therefore.</p> <p>(7) To transfer related technology to farmers.</p> <p>(8) Tree felling and wood extraction from government forests earmarked to the Haryana Forest Development Corporation Limited, development of forests and raising of plantations.</p>		

Haryana Forest Development Corporation. Ltd. (HFDC)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		500.00	500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	20.03	20.03
	2.3	Others	0.00	0.00
		Total	20.03	20.03
3	Reserves & Surplus		10084.21	12360.10
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		17453.44	19447.31
7	Current Liabilities & Provisions		7369.06	7087.21
8	Net Working Capital		10084.21	12360.10
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	9008.59	11848.58
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	9008.59	11848.58
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	1751.55	2275.89
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	1751.55	2275.89
11	Accumulated P/L		10084.21	12360.10
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2022-23	2022-23
14	Manpower			
	14.1	Sanctioned posts (Nos.)	237	237
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	1
	2	No. of Group B employees	9	9
	3	No. of Group C employees	70	65
	4	No. of Group D employees	3	2
	A	Total (Regular posts 14.2(1) to 14.2(4))	84	77
	5	No. of employees working through HKRN	68	59
	(a)	Against sanctioned Post	66	57
	(b)	Against non sanctioned Post	2	2
	6	No. of employees working other than HKRN	0	0
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	68	59
	C	Grand total (A+B)	152	136
	14.3	Actual expenditure (including DC)	1004.58	1073.02

Notes:- DC means Diminishing Cadre

Haryana Forest Development Corporation Ltd

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lacs)		Quantity		Amount (Rs. in lacs)	
		Procurement / Production	Conversion	Procurement /Production	Sale	Procurement / Production	Conversion	Procurement /Production	Sale
1	Tree Felling & Conversion	135443	Timber GI G II	73020 25630 10004		109162	Timber GI G II	57932 18771 5388	
2.	Purchase of Trees/Forest Produce	Forest Department and Others		2182.76	-	Forest Department and Others		2022.11	
3.	Sale of Timber/fuel wood				6803.54				6641.01
4.	Furniture				1371.58				4410.98
5.	N/Bags				513.04				526.61
6.	Tree Guards				131.79				12.42
7.	RCC Pillar/fence				11.75				14.30
8.	Plants				0				0.00
9.	Stock items transfer to Fixed Assets				51.46				161.69
10.	B/Wire				79.94				16.45
11.	Sales return-Old GST No.				-4.35				0.00
12.	Project work Income /Receipt				2.92				0.00
13.	Sale of Bamboo				0				0.45
14.	Plantation Work/Nursery Income				46.92				64.65
	Total				9008.59				11848.56

Haryana State Roads and Bridges Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	13.05.1999	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)	0172-2585265	
	1.3.1	Address	Bays No. 13-14, Sector-2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	edhsrdc@gmail.com mdhsrdc@yahoo.co.in
	1.3.7	Telephone Numbers	0172-2585265
	1.3.8	Fax Numbers	-

Main Objectives:-

- 1) To construct, erect, build, re-model, repair, execute, develop, improve, administer, manage, control, maintain, demolish, grade, curve, pave, macadamize, cement, highways, expressways, roads, paths, streets, bridges, sideways, bye-passes, tunnels, pavements, reclamation, improvements, road over bridges, road under bridges, underground roads, or any other structural or architectural work.
- 2) To do other similar construction, leveling or paving work at present being a part of the activity of the Haryana Public Works Department on Build, Operate and Transfer (BOT) or Build-Own-Operate and Transfer(BOOT) or Build-Operate-Lease and Transfer(BOLT) basis/or on any other scheme in a manner which will facilitate to undertake the above mentioned work.

Haryana State Roads & Bridge Development Corp. Ltd. (HSR&BDC)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		12500.00	12500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	12204.23	12204.23
	2.3	Others	0.00	0.00
		Total	12204.23	12204.23
3	Reserves & Surplus		18245.38	19369.46
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		70888.69	82344.13
7	Current Liabilities & Provisions		8763.83	13596.88
8	Net Working Capital		62124.86	68747.25
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	511.49	360.31
	9.3	From miscellaneous activities	2742.44	3134.48
		Total	3253.93	3494.79
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	1118.12	1124.08
	10.3	From miscellaneous activities	0.00	0.00
		Total	1118.12	1124.08
11	Accumulated P/L		18245.38	19369.46
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2023-24
14	Manpower			
	14.1	Sanctioned posts (Nos.)	95	95
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	13	12
	2	No. of Group B employees	4	8
	3	No. of Group C employees	21	15
	4	No. of Group D employees	1	1
	A	Total (Regular posts 14.2(1) to 14.2(4))	39	36
	5	No. of employees working through HKRN	36	36
	(a)	Against sanctioned Post	0	0
	(b)	Against non sanctioned Post	36	36
	6	No. of employees working other than HKRN	53	51
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	89	87
	C	Grand total (A+B)	128	123
	14.3	Actual expenditure (including DC)	875.26	964.04

Notes:- DC means Diminishing Cadre

Haryana State Roads & Bridges Development Corporation Ltd.			
Physical Performance for the Years 2023-24 & 2024-25			
		2023-24	2024-25
Sr. No.	Particulars	(Rs. In lakhs)	(Rs. In lakhs)
1	Construction/ Repair works at Bhagat Phool Singh Mahila Vishvavidyalya, Khanpur Kalan (Sonapat)	Nil	Nil
2.	Construction work of colony at Deenbandhu Chhottu Ram Thermal Power Project at Yamuna Nagar	Nil	Nil
3.	Work Under NCR PB,ROB and Roads	43630.00	37310.43
4.	Construction of DCRU Library & CIPIT Murthal	Nil	118.62
5.	Construction of Regional Centre Jind	Nil	Nil
6	Construction at PTPS Panipat	Nil	Nil
7	Const. of Medical College - Jind	13695.47	7361.60
8	Teaching Block at Regional Centre Kharal in Jind	66.80	38.83
9	Teaching Block at Regional Centre Krishan Nagar (Lula Ahir) in Rewari	158.95	89.46
10	Teaching Block at Regional Centre at Bhainsawal	153.99	Nil
11	2 Lane RUB on Sonapat Ganaur Road (CONCOR)	190.62	9.53
12	Dental College, Nuh	1.35	0.26
	Total	57897.18	44928.73

Haryana Financial Corporation

Company Profile

1.1	Year of Incorporation(Date)	01.04.1967	
1.2	Act under which incorporated	The State Financial Corporations Act, 1951	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	30 Bays Building, Sector 17-C, Chandigarh
	1.3.2	District	Chandigarh
	1.3.3	State	U.T. , Chandigarh
	1.3.4	Pin	160017
	1.3.5	URL address, if any	www.hfcindia.org.in
	1.3.6	E-mail address, if any	hfclegal@gmail.com
	1.3.7	Telephone Numbers	0172-2702755-57
	1.3.8	Fax Numbers	0172-2721624

Main Objectives:-

Haryana financial corporation was established under SFCs Act, 1951 with the objective to give financial assistance for setting up industries (SSI,MSI) in the state of Haryana. Due to tough completion and liquidity problems, it became difficult for the Corporation to continue the business. The Board of Directors of the Corporation has already recommended to the State Govt. For its winding up. Presently the Corporation is focusing only on the recovery of existing loan portfolio.

Haryana Financial Corporation Ltd. (HFC)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		30000.00	30000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	20201.17	20201.17
	2.3	Others	564.64	564.64
		Total	20765.81	20765.81
3	Reserves & Surplus		1658.27	1658.27
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		5199.47	5149.40
7	Current Liabilities & Provisions		3322.86	3267.14
8	Net Working Capital		1876.61	1882.26
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	137.06	41.58
	9.3	From miscellaneous activities	3018.93	534.90
		Total	3155.99	576.48
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	2543.69	-1.04
	10.3	From miscellaneous activities	0.00	0.00
		Total	2543.69	-1.04
11	Accumulated P/L		-5988.30	-5989.34
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	203	203
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	5	5
	3	No. of Group C employees	9	8
	4	No. of Group D employees	2	1
	A	Total (Regular posts 14.2(1) to 14.2(4))	16	14
	5	No. of employees working through HKRN	0	0
		(a) Against sanctioned Post	0	0
		(b) Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	0	0
	7	Any other category	0	0
	8	Seasonal employees	9	1
	B	Total (other than regular posts 14.2(5) to 14.2(8))	9	1
	C	Grand total (A+B)	25	15
	14.3	Actual expenditure (including DC)	373.93	495.82

Notes:- DC means Diminishing Cadre

Haryana Financial Corporation			
Physical Performance for the years 2023-24 & 2024-25			
Sr. No.	Particulars	2023-24	2024-25
1		(Rs. in lakhs)	
i)	Target	Nil	Nil
ii)	Recovery during the year	96.00	41.58

Haryana State Industrial and Infrastructure Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1967	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	No. C. 13-14, Institutional Area, Sector-6, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	www.hsiidc.org.in
	1.3.6	E-mail address, if any	contactus@hsiidc.org.in
	1.3.7	Telephone Numbers	0172-2590481-83
	1.3.8	Fax Numbers	0172-2590474

Main Objectives:-

- 1) Setting up of industrial units in the Public/Joint/Assisted Sectors.
- 2) Term lending to industrial units under the Refinance Scheme of IDBI.
- 3) Development of industrial complexes/estates and ancillary industrial estates.

Haryana State Industries and Infrastructure Development Corp. Ltd. (HSIIDC)				
Financial data for the years 2023-24 & 2024-25				
Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		7500.00	7500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4889.00	4890.00
	2.3	Others	0.00	0.00
		Total	4889.00	4890.00
3	Reserves & Surplus		440029.00	491899.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	150978.00	7202.00
	4.4	Working Capital	370614.00	225337.00
		Total	521592.00	232539.00
5	Grant-in-aid		1920.00	4270.00
6	Current Assets, Loan & Advances		2743017.00	2992674.00
7	Current Liabilities & Provisions		2479416.00	2786085.00
8	Net Working Capital		263601.00	206589.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	373618.00	365988.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	373618.00	365988.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	94928.00	49416.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	94928.00	49416.00
11	Accumulated P/L		423655.00	475527.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2021-22	2021-22
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1099	1099
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	35	31
	2	No. of Group B employees	141	143
	3	No. of Group C employees	192	240
	4	No. of Group D employees	90	88
	A	Total (Regular posts 14.2(1) to 14.2(4))	458	502
	5	No. of employees working through HKRN	786	737
		(a) Against sanctioned Post	0	0
		(b) Against non sanctioned Post	786	737
	6	No. of employees working other than HKRN	52	52
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	838	789
	C	Grand total (A+B)	1296	1291
	14.3	Actual expenditure (including DC)	8002.00	9210.00
Notes:- DC means Diminishing Cadre				

Haryana State Industrial and Infrastructure Development Corporation Ltd.

Physical Performance for the years 2023-24 & 2024-25

Sr. No	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lacs)		Quantity		Amount (Rs. in lacs)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1	Khanak (Stone Mines)	8317712.789 MT	8317712.789 MT	30611.33	30611.33	13594590.425 MT	13594590.425 MT	44921.98	44921.98

Haryana Power Generation Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	17.03.1997
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	Urja Bhawan, C-7, Sector-6, Panchkula
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1) To provide cost effective, uninterrupted quality power at optimum efficiency. 2) To make Haryana a power surplus state by maximising generation from existing plants and by planning and implementing new generation projects. 3) To explore all possible alternate sources of power generation. 4) To Develop Solar Projects on the land available at plants. 		

Haryana Power Generation Corporation Limited

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		400000.00	400000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	342133.22	354388.97
	2.3	Others	0.00	0.00
		Total	342133.22	354388.97
3	Reserves & Surplus		94202.25	80162.79
4	Loans			
	4.1	Central Govt. Loan	251.60	236.80
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	16474.51	8237.25
	4.4	Working Capital	177962.48	242898.03
		Total	194688.59	251372.08
5	Grant-in-aid			
6	Current Assets, Loan & Advances		261393.81	286688.34
7	Current Liabilities & Provisions		90099.72	94478.74
8	Net Working Capital		171294.09	192209.60
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	633400.00	709717.03
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	5887.29	6962.95
		Total	639287.29	716679.98
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	2021.06	992.52
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	2021.06	992.52
11	Accumulated P/L		-65932.40	-64939.88
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	3190	3190
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	504	500
	2	No. of Group B employees	149	171
	3	No. of Group C employees	1159	1076
	4	No. of Group D employees	132	122
	A	Total (Regular posts 14.2(1) to 14.2(4))	1944	1869
	5	No. of employees working through HKRN	418	476
	(a)	Against sanctioned Post	299	357
	(b)	Against non sanctioned Post	119	119
	6	No. of employees working other than HKRN	64	63
	7	Any other category	4	34
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	486	573
	C	Grand total (A+B)	2430	2442
	14.3	Actual expenditure (including DC)	76145.81	82658.92

Notes:- DC means Diminishing Cadre

Haryana Power Generation Corporation Ltd.**Physical Performance for the years 2023-24 & 2024-25**

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lacs)		Quantity		Amount (Rs. in lacs)	
		Production	Sale	Production	Sale	Production	Sale	Production	Sale
1	Generation of power (Units in MU)	11724.80	10740.60	0	633400.00	13639.16	12517.51	0	709717.03
	Total	11724.80	10740.60	0	633400.00	13639.16	12517.51	0	709717.03

Haryana Vidyut Prasaran Nigam Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	19.08.1997
1.2	Act under which incorporated	Erstwhile Companies Act, 1956 now Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
		Shakti Bhawan, C-4, Sector-6, Panchkula
	1.3.2	District
		Panchkula
	1.3.3	State
		Haryana
	1.3.4	Pin
		134109
	1.3.5	URL address, if any
		www.hvpn.gov.in
	1.3.6	E-mail address, if any
		hvpn@hry.nic.in , companysecy@hvpn.org.in
	1.3.7	Telephone Numbers
		0172-2561931-2561938
	1.3.8	Fax Numbers
		0172-2565746
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1. Planning, designing, construction, erection and maintenance of transmission lines, sub-stations of voltage level 600KV & above and communication facilities. 2. To maintain an integrated and efficient power transmission system network. 3. Wheeling of power in accordance with the policies, guidelines laid down by the State Government and Haryana Electricity Regularity Commission (HERC) from time to time. 		

Haryana Vidyut Prasaran Nigam Ltd. (HVPNL)
Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		500000.00	500000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	399285.08	399385.08
	2.3	Others	0.00	0.00
		Total	399285.08	399385.08
3	Reserves & Surplus		132213.01	168765.52
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	426312.92	493838.37
	4.4	Working Capital	1002.51	500.70
		Total	427315.43	494339.07
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		151650.58	194550.75
7	Current Liabilities & Provisions		107975.98	114506.86
8	Net Working Capital		43674.60	80043.89
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	260983.62	238604.24
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	12259.81	18611.52
		Total	273243.43	257215.76
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	29526.37	35858.76
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	29526.37	35858.76
11	Accumulated P/L		127349.25	165523.02
12	Dividend paid during the year		2500.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	10860	10950
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	229	269
	2	No. of Group B employees	248	231
	3	No. of Group C employees	3853	3700
	4	No. of Group D employees	364	338
	A	Total (Regular posts 14.2(1) to 14.2(4))	4694	4538
	5	No. of employees working through HKRN	2366	2295
	(a)	Against sanctioned Post	2366	2295
	(b)	Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	33	32
	7	Any other category	12	20
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	2411	2347
	C	Grand total (A+B)	7105	6885
	14.3	Actual expenditure (including DC)	116823.73	96254.11

Notes:- DC means Diminishing Cadre

Haryana Vidyut Prasaran Nigam Ltd.					
Physical Performance for the years 2023-24 & 2024-25					
Sr. No.	Particulars	2023-24		2024-25	
		Units (in lakh)	Amt (in lakh)	Units (in lakh)	Amt (in lakh)
1	Total units wheeled (in MW)	619856.44	228898.16*	684625.06	203423.16
2.	Total No. of Units received/sold	30483.57	31968.83	26888.21	35119.29

* Total Wheeling Charges during the year plus Revenue from SLDC, reactive energy charges & open access charges.

Uttar Haryana Bijli Vitran Nigam Ltd.

Company Profile

1.1	Year of Incorporation (Date)	15.03.1999	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Regd. Office : IP-3, Sector-14, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134 113
	1.3.5	URL address, if any	www.uhbvn.com
	1.3.6	E-mail address, if any	dst@uhbvn.org.in
	1.3.7	Telephone Numbers	0172-2524102
	1.3.8	Fax Numbers	-

Main Objectives:-

1. To arrange for the supply of electricity that may be required within the jurisdiction of UHBVN in an efficient & economical manner, with particular reference to the areas, which are not for the time being supplied or adequately supplied with electricity.

2. To supply electricity as soon as practicable to a licensee/other person requiring such supply.

3. To exercise such control in relation to the generation, distribution & utilization of electricity within the area of jurisdiction of UHBVN.

4. To collect data on the demand for, and the use of, electricity & to formulate perspective plans in co-ordination with the generating company or generating companies, if any, operating in the state for generation, transmission and distribution of electricity within its jurisdiction.

5. To prepare and carry out schemes for transmission, distribution & generally for promoting the use of electricity within the State.

Uttar Haryana Bijli Vitran Nigam Ltd. (UHBVNL)
Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		1700000.00	1700000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1516173.38	1516273.38
	2.3	Others	54698.61	54698.61
		Total	1570871.99	1570971.99
3	Reserves & Surplus		-1335154.73	-1304028.43
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	561743.63	598108.77
	4.4	Working Capital	158902.08	223161.39
		Total	720645.71	821270.16
5	Grant-in-aid		247796.70	302789.94
6	Current Assets, Loan & Advances		699155.89	808063.48
7	Current Liabilities & Provisions		493793.71	752992.54
8	Net Working Capital		205362.18	55070.94
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	1709117.18	1936325.20
	9.3	From miscellaneous activities	0.00	0.00
		Total	1709117.18	1936325.20
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	4139.24	6717.60
	10.3	From miscellaneous activities	0.00	0.00
		Total	4139.24	6717.60
11	Accumulated P/L		-1492948.71	-1486231.07
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	17891	17931
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	124	126
	2	No. of Group B employees	269	253
	3	No. of Group C employees	10168	9975
	4	No. of Group D employees	262	244
	A	Total (Regular posts 14.2(1) to 14.2(4))	10823	10598
	5	No. of employees working through HKRN	3461	3609
	(a)	Against sanctioned Post	2710	2886
	(b)	Against non sanctioned Post	751	723
	6	No. of employees working other than HKRN	1781	1694
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	5242	5303
	C	Grand total (A+B)	16065	15901
	14.3	Actual expenditure (including DC)	130683.03	158577.53

Notes:- DC means Diminishing Cadre

Uttar Haryana Bijli Vitran Nigam Ltd.

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity (Mus)		Amount (Rs. in Lakhs)		Quantity (Mus)		Amount (Rs. in Lakhs)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement / Production	Sale	Procurement/ Production	Sale
1.	Purchase	26494.76		1449760.14		31338.67		1708142.34	
2.	Sale (within State)		22300.99		1358799.05		25199.54		1441960.82
3.	Sale (outside State)		956.19		46356.22		2621.03		111782.23

Dakshin Haryana Bijli Vitran Nigam Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	01.07.1999
1.2	Act under which incorporated	Electricity Act
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:- Distribution /sale of electrical energy in a southern district of Haryana namely Faridabad, Palwal, Gurugram, Mewat, Rewari, M/Garh, Bhiwani, Hisar, Fatehabad, Sirsa & Jind.</p>		

Dakshin Haryana Bijli Vitran Nigam Ltd. (DHBVNL)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars	Rs. in Lakh	
		2023-24	2024-25
1	Authorised Capital	2500000.00	2500000.00
2	Paid up share capital		
	2.1 Central Govt.	0.00	0.00
	2.2 State Govt.	1346196.40	1346321.40
	2.3 Others	43727.41	43727.41
	Total	1389923.81	1390048.81
3	Reserves & Surplus	-987030.68	-948310.95
4	Loans		
	4.1 Central Govt. Loan	0.00	0.00
	4.2 State Govt. Loan	19582.15	18790.25
	4.3 Others	375310.42	442264.10
	4.4 Working Capital	600072.13	748812.59
	Total	994964.70	1209866.94
5	Grant-in-aid	45859.53	51916.94
6	Current Assets, Loan & Advances	1140204.73	1341423.39
7	Current Liabilities & Provisions	794196.55	1032513.73
8	Net Working Capital	346008.18	308909.66
9	Turnover/Revenue		
	9.1 from Govt. assigned activities	2432500.12	2685950.51
	9.2 from other core activities	0.00	0.00
	9.3 From miscellaneous activities	0.00	0.00
	Total	2432500.12	2685950.51
10	Profit / Loss (PAIT)		
	10.1 from Govt. assigned activities	0.00	0.00
	10.2 from other core activities	12325.99	1857.82
	10.3 From miscellaneous activities	0.00	0.00
	Total	12325.99	1857.82
11	Accumulated P/L	-1307107.45	-1305249.64
12	Dividend paid during the year	0.00	0.00
13	Status of Accounts (Audited upto the year)	2023-24	2024-25
14	Manpower		
	14.1 Sanctioned posts (Nos.)	22338	22338
	14.2 Filled up posts (Nos.)		
	1 No. of Group A employees	128	125
	2 No. of Group B employees	275	267
	3 No. of Group C employees	10607	10341
	4 No. of Group D employees	268	278
	A Total (Regular posts 14.2(1) to 14.2(4))	11278	11011
	5 No. of employees working through HKRN	7417	7262
	(a) Against sanctioned Post	6054	5967
	(b) Against non sanctioned Post	1363	1295
	6 No. of employees working other than HKRN	0	0
	7 Any other category	109	98
	8 Seasonal employees	0	0
	B Total (other than regular posts 14.2(5) to 14.2(8))	7526	7360
	C Grand total (A+B)	18804	18371
	14.3 Actual expenditure (including DC)	1723.13	1861.90

Notes:- DC means Diminishing Cadre

Dakshin Haryana Bijli Vitran Nigam Ltd.**Physical Performance for the years 2023-24 & 2024-25**

Sr. No.	Particulars	2023-24				2024-25			
		Quantity (in Mu)		Amount (Rs. in Lakh)		Quantity (in Mu)		Amount (Rs. in Lakh)	
		Procurement/Production	Sale	Procurement/Production	Sale	Procurement/Production	Sale	Procurement/Production	Sale
1.	Electricity Units	398802.7734	341756.57	2146405.184	2362910.27	451432.295	397201.46	2434015.11	2566909.146

Haryana Tourism Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	1.5.1974
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>1) To purchase, acquire, develop and take over from time to time all or any of the restaurants, bars, liquor vends, bonded warehouses, wholesale and retail vends of foreign liquor, cafeterias, canteens, milk bars, bakeries, shops, catering establishments, petrol pumps, repair work shops, tourist bungalows, hotels, huts, motels, guest houses, entertainment projects and other places of tourist, archeological and historic interest in Haryana and/or elsewhere, cars, buses, trucks, boats, ponies etc. from the government of the state of Haryana with all or any of the rights, licences and business for the purpose of boarding, lodging, stay, comfort and entertainment of tourists and run, maintain, manage and administer them.</p> <p>2) Purchase, produce, distribute and sell tourist publicity materials: edit, design, print, publish, sell or otherwise deal with books, magazines, periodicals, folders, inserts, guide maps pamphlets, bills, posters, picture, postcards, diaries, calendars, slides, cinematograph films and other material for the purpose of giving publicity to and developing tourism.</p> <p>3) To provide lodging and boarding and other facilities to the public including tourists, visitors and other delegates coming to India from foreign countries and to members of delegations and missions from foreign countries.</p>		

Haryana Tourism Corporation Ltd. (HTC)
Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		4500.00	4500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4024.92	4024.92
	2.3	Others	0.00	0.00
		Total	4024.92	4024.92
3	Reserves & Surplus		-3358.27	-3329.32
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	10251.61	10316.98
		Total	10251.61	10316.98
5	Grant-in-aid		54949.20	57364.05
6	Current Assets, Loan & Advances		22214.70	21775.31
7	Current Liabilities & Provisions		11963.09	11458.32
8	Net Working Capital		10251.61	10316.99
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	36341.11	34251.25
	9.3	From miscellaneous activities	0.00	0.00
		Total	36341.11	34251.25
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-366.97	-145.86
	10.3	From miscellaneous activities	0.00	0.00
		Total	-366.97	-145.86
11	Accumulated P/L		-3377.10	-3522.96
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2021-22	2021-22
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2172	2172
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	8	6
	2	No. of Group B employees	19	15
	3	No. of Group C employees	199	182
	4	No. of Group D employees	512	460
	A	Total (Regular posts 14.2(1) to 14.2(4))	738	663
	5	No. of employees working through HKRN	397	369
	(a)	Against sanctioned Post	397	369
	(b)	Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	8	10
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	405	379
	C	Grand total (A+B)	1143	1042
	14.3	Actual expenditure (including DC)	8660.00	8855.99

Notes:- DC means Diminishing Cadre

Haryana Tourism Corporation Ltd.			
Physical Performance for the years 2023-24 & 2024-25			
		2023-24	2024-25
Sr. No.	Particulars		
1	Tourist Complexes (Nos.)	42	42
2	Tourist Complexes in Profit (Nos.)	10	9
3	Tourist Arrivals (Nos. in lakh)	19.56	19.08
	i) Domestic	19.55	19.07
	ii) Foreign	0.01	0.01
4	Average Occupancy (%age)	37%	39%
5.	Foreign Exchange Earning (In lacs)	Nil	Nil

Haryana State Electronics Development Corporation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	15.5.1982	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)	Haryana State Electronics Development Corporation Limited CIN U000001982SGC004963 SCO No. 111-113, Sector 17-B, Chandigarh	
	1.3.1	Address	SCO No. 111-113, Sector 17-B, Chandigarh
	1.3.2	District	U.T. Chandigarh
	1.3.3	State	U.T. Chandigarh
	1.3.4	Pin	160017
	1.3.5	URL address, if any	www.hartron.org
	1.3.6	E-mail address, if any	cshartron@gmail.com
	1.3.7	Telephone Numbers	0172-2722961-62
	1.3.8	Fax Numbers	0172-2705529

Main Objectives:-

- 1) To provide infrastructural facilities like central testing, calibration/standardization, consultancy and functional estates to electronics industry particularly small scale and ancillary units in the State.
- 2) To identify potential electronics entrepreneurs in the state with technical and managerial background and to assist them with project identification, market surveys, feasibility reports/studies, finances by way of underwriting etc.
- 3) To conduct prototype development and pilot production of electronics system and companies for the benefit of industry particularly small scale units in the state.
- 4) To manufacture, buy, sell, import, export, alter, improve prepare for market, exchange, install, repair, service, let-on-hire or otherwise provide facilities and deal in all types of electronics, computers, opto-electronics/optics, electrical & solar energy systems, equipments, components, gadgets and their accessories and any other commercial or industrial electronics, electrical and solar energy projects, equipment and appliances and components and consumer articles products.
- 5) To acquire lands and develop them suitably for providing communication, power supply, water supply and other facilities and make them available for the purpose of establishing a new industrial undertaking, firm or company.

Haryana State Industries and Infrastructure Development Corp. Ltd. (HSIIDC)				
Financial data for the years 2023-24 & 2024-25				
Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		7500.00	7500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4889.00	4890.00
	2.3	Others	0.00	0.00
		Total	4889.00	4890.00
3	Reserves & Surplus		440029.00	491899.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	150978.00	7202.00
	4.4	Working Capital	370614.00	225337.00
		Total	521592.00	232539.00
5	Grant-in-aid		1920.00	4270.00
6	Current Assets, Loan & Advances		2743017.00	2992674.00
7	Current Liabilities & Provisions		2479416.00	2786085.00
8	Net Working Capital		263601.00	206589.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	373618.00	365988.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	373618.00	365988.00
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	94928.00	49416.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	94928.00	49416.00
11	Accumulated P/L		423655.00	475527.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2021-22	2021-22
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1099	1099
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	35	31
	2	No. of Group B employees	141	143
	3	No. of Group C employees	192	240
	4	No. of Group D employees	90	88
	A	Total (Regular posts 14.2(1) to 14.2(4))	458	502
	5	No. of employees working through HKRN	786	737
		(a) Against sanctioned Post	0	0
		(b) Against non sanctioned Post	786	737
	6	No. of employees working other than HKRN	52	52
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	838	789
	C	Grand total (A+B)	1296	1291
	14.3	Actual expenditure (including DC)	8002.00	9210.00
Notes:- DC means Diminishing Cadre				

Haryana State Electronics Development Corporation Ltd.			
Physical Performance for the years 2023-24 & 2024-25			
		2023-24 Procurement/ Production	2024-25 Procurement/ Production
Sr. No.	Particulars		
1	IT Project	-	-
i	Executed (Nos.)	2	2
ii	Hartron's Contribution (Rs.in lakhs)	45.64	33.87
iii	Revenue Generated (Rs.in lakhs)	1579.99	2258.61
2	Training Activities	-	-
i	Training Programmes Organized (Nos.)	2	1
ii	Officers/Officials trained (Nos.)	1759	1719
iii	Revenue Generated (Rs.in lakhs)	172.90	198.03
3	Franchise	-	-
i	No of Centres	83	83
ii	Revenue Generated (Rs.in lakhs)	746.96	775.42
4	Placement Activity	-	-
i	No of Person Deployed	660	399
ii	Revenue Generated (Rs.in lakhs)	22.13	66.61
5	Infrastructure Development	-	-
i	No of Projects	-	-
ii	Total cost of Projects	-	-
iii	Hartron's Contribution (Rs.in lakhs)	130.68	100.42
iv	Revenue from Marketing Activity(Rs in lakhs)	2550.22	5456.36

Haryana Roadways Engineering Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	27.11.1987
1.2	Act under which incorporated	The Companies Act, 1956
1.3	Contact details (Registered / Corporate Office)	
1.3.1	Address	6 th Milestone, Gurgaon Jaipur Highway, Behrampur Road, Khandsa, Gurugram
1.3.2	District	Gurugram
1.3.3	State	Haryana
1.3.4	Pin	122001
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	gm.hrec27@gmail.com
1.3.7	Telephone Numbers	0124-2215389, 2215660
1.3.8	Fax Numbers	0124-2215389
<p>Main Objectives:-</p> <p style="text-align: center;">To fabricate bus bodies mainly for Haryana Roadways.</p>		

Haryana Roadways Engineering Corporation Ltd.(HREC)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		1500.00	1500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	690.00	695.00
	2.3	Others	0.00	0.00
		Total	690.00	695.00
3	Reserves & Surplus		1011.17	344.71
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		5631.11	4219.26
7	Current Liabilities & Provisions		4199.62	3537.47
8	Net Working Capital		1431.49	681.79
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	11160.30	246.22
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	443.40	235.86
		Total	11603.70	482.08
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	1816.78	-666.45
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	1816.78	-666.45
11	Accumulated P/L		923.95	257.50
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2023-24
14	Manpower			
	14.1	Sanctioned posts (Nos.)	206	206
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	2	2
	3	No. of Group C employees	34	22
	4	No. of Group D employees	5	4
	A	Total (Regular posts 14.2(1) to 14.2(4))	41	28
	5	No. of employees working through HKRN	20	25
	(a)	Against sanctioned Post	20	25
	(b)	Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	0	0
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	20	25
	C	Grand total (A+B)	61	53
	14.3	Actual expenditure (including DC)	574.72	399.76

Notes:- DC means Diminishing Cadre

Haryana Roadways Engineering Corporation Ltd.										
Physical Performance for the years 2023-24 & 2024-25										
Sr. No.	Particulars	2023-24				2024-25				
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)		
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement / Production	Sale	Procurement/ Production	Sale	
1.	BUSES TRANSPORT DEPARTMENT	1 (Bus Chassis)	447 (Bus Buses)	1469.49	11160.30	There are no new bus sale for the F.Y 2024-25				

Haryana State Medical Services Corporation Ltd.		
Company Profile		
1.1	Year of Incorporation (Date)	05.06.2014
1.2	Act under which incorporated	Companies Act 2013.
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	Plot No. 9, DHL Square, 5 th floor, Sector-22, IT Park, Panchkula, Haryana, 134109.
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	
	1.3.6 E-mail address, if any	hmsclmd@gmail.com ; achmscl@gmail.com aasha.hooda@gmail.com
	1.3.7 Telephone Numbers	
	1.3.8 Fax Numbers	-
<p>Main Objectives:-</p> <p>To Supply medicines and equipment to Government hospitals and medical colleges.</p>		

Haryana Medical Services Corporation Ltd. (HMSCL)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		1000.00	1000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	500.00	500.00
	2.3	Others	0.00	0.00
		Total	500.00	500.00
3	Reserves & Surplus		7688.67	9172.39
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		57495.76	71055.74
7	Current Liabilities & Provisions		49382.67	62338.02
8	Net Working Capital		8113.09	8717.72
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	725.72	905.90
	9.3	From miscellaneous activities	3655.37	4013.03
		Total	4381.09	4918.93
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	1809.31	1483.72
	10.3	From miscellaneous activities	0.00	0.00
		Total	1809.31	1483.72
11	Accumulated P/L		7688.67	9172.39
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2019-20	2019-20
14	Manpower			
	14.1	Sanctioned posts (Nos.)	188	188
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	3	3
	2	No. of Group B employees	10	10
	3	No. of Group C employees	8	9
	4	No. of Group D employees	0	0
	A	Total (Regular posts 14.2(1) to 14.2(4))	21	22
	5	No. of employees working through HKRN	87	101
	(a)	Against sanctioned Post	85	99
	(b)	Against non sanctioned Post	2	2
	6	No. of employees working other than HKRN	16	15
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	103	116
	C	Grand total (A+B)	124	138
	14.3	Actual expenditure (including DC)	3275.42	5190.64

Notes:- DC means Diminishing Cadre

Haryana State Medical Services Corporation Ltd.

Physical Performance for the years 2023-24 and 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (In lakh)		Quantity		Amount (In lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1.	Supply of Medicines and Equipment	-	-	18175	18175	-	-	23722	23722

Haryana Mass Rapid Transport Corporation Ltd.

Company Profile

1.1	Year of Incorporation (Date)	24.03.2012	
1.2	Act under which incorporated	The Companies Act, 1956	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	C-3, HUDA Complex, Sector 6, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	adphmrtc1@gmail.com
	1.3.7	Telephone Numbers	0172-2563003
	1.3.8	Fax Numbers	-

Main Objectives:-

1. To carry on the business of planning, designing, development, maintenance, operation of mass transit and other urban transport, last mile connectivity and people mover system of all types and description itself or in association with other undertaking(s) or agencies or companies through any turnkey contract, special purpose vehicle or otherwise by constructing, facilitating, construction, taking over, leasing either on its own or otherwise, and by building new transit routes of any mode or a combination of modes, with all infrastructural facilities.
2. To design, construct, undertake civil works, procure, install systems, rolling stock, tracks, signalling and telecommunication systems, automatic fare collection systems, and other systems/facilities, required for a successful metro links and other means of rapid transport and to test, commission, operate and maintain these systems.
3. To carry on business relating to setting up of new production units for manufacture of rolling stock, mass transit vehicles, signalling, interlocking and telecommunication equipment, bridge girders, structures, welded rails, prestressed concrete sleepers, various track components and other requirements for mass transit and other urban transport and people mover systems of any kind and description.
4. To carry on business relating to manufacture of new signalling, telecommunication and train and traffic control and management systems.
5. To design, plan, develop, re-develop, remodel existing railways stations, yards, depots, etc. and manage, maintain, operate the facilities so created either on its own or in association with other undertakings or agencies or companies through any turn-key contract, special purpose vehicle or otherwise.
6. To establish, provide, maintain and perform engineering, technical and consultancy services for development of urban mass transport projects of all types and descriptions anywhere in India or abroad, either individually or in association with other undertakings or agencies or companies or persons, including supply, erection, commissioning of equipment, testing, operation and maintenance and rendering all other services ancillary thereto.
7. To take over any existing urban mass transport projects owned by the State Govt. departments, boards, corporations/authorities/agencies with the assets and liabilities, so far as they relate to these projects and to operate these projects.
8. To commercially exploit, facilitate commercial exploitation of land and air space and other resources for optimal utilization of their potential.
9. To undertake construction of or facilitate road capacity improvement works such as new roads, road widening, parallel roads, slip roads, junction improvements, bridges road over bridges, road under bridges, flyovers, signalization, bus bays, parking facilities, foot over bridges and sub ways.
10. To undertake and/or facilitate transit oriented developmental activities on its own or on behalf of the Central and or State Government or any organizations belonging to or under the direct or indirect control of the central, state or local Governments, with a view to encourage dispersed growth and transit oriented development.
11. To run taxicabs, lorries, buses, cars, trucks, station wagons, airplanes, motors, railways, rail motors, vessels, boats and all other vehicles of whatsoever kind from one place to another as intercity or intra-city services or BRT feeder bus services for the purpose of carrying, conveying and transporting and for efficient running of the mass transit system.
12. To undertake building, strengthening, rebuilding or regarding ring of existing bridges.
13. To undertake laying and renewal of permanent way(s), including points and crossings.
14. To construct and modernize manufacturing, remanufacturing and repair workshops and maintenance depots.

Haryana Mass Rapid Transport Corporation Ltd. (HMRTC)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		10000.00	10000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1627.25	1627.25
	2.3	Others	1563.40	1563.40
		Total	3190.65	3190.65
3	Reserves & Surplus		-591.20	-596.14
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	192837.48	192837.48
	4.4	Working Capital	0.00	0.00
		Total	192837.48	192837.48
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		4245.82	6515.93
7	Current Liabilities & Provisions		2520.79	3050.35
8	Net Working Capital		1725.03	3465.58
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	7267.80	7190.52
		Total	7267.80	7190.52
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	41.40	-4.94
		Total	41.40	-4.94
11	Accumulated P/L		-591.20	-596.14
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2023-24
14	Manpower			
	14.1	Sanctioned posts (Nos.)	0	0
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	2
	2	No. of Group B employees	0	0
	3	No. of Group C employees	0	0
	4	No. of Group D employees	0	0
	A	Total (Regular posts 14.2(1) to 14.2(4))	2	2
	5	No. of employees working through HKRN	0	1
	(a)	Against sanctioned Post	0	1
	(b)	Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	16	13
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	16	14
	C	Grand total (A+B)	18	16
	14.3	Actual expenditure (including DC)	198.98	223.0

Notes:- DC means Diminishing Cadre

Haryana Knowledge Corporation Limited		
Company Profile		
1.1	Year of Incorporation (Date)	September 10th, 2013
1.2	Act under which incorporated	The Companies Act, 2013
1.3	Contact details (Registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
		4 th floor, HSIIDC IT Park, Plot No-1, Sector-22
		Panchkula
		Haryana
		134109
		www.hkcl.in
		cs@hkcl.in , amitk@hkcl.in , md@hkcl.in
		0172-5210251-52

Main Objectives:-		
Vision		
To develop learning, governance and empowerment systems which are world-class and value-based and which are responsive to the individual and social developmental needs of the people by bridging the Digital Divide.		
Mission		
To offer life-long learning, governance and empowerment services through appropriate partnerships to a very large population with various diversities : Bigger, With high quality of relevance and applicability in life and work : Better, At an affordable cost : Cheaper, Within a shortest possible time : Faster, With a wide accessibility from metros to villages: Wider, In a mass-personalized manner: Deeper, as it is critical for survival, development and empowerment of individuals, communities and nation.		
Goals		
To prepare people for knowledge-based economy and society To champion the cause of life-long learning and good governance To universalize applications of information technology with development orientation To stimulate the creation of world-class knowledge resources To provide universal access to people through Information Technology To bridge the Digital Divide and resultant Knowledge Divide.		

Haryana Knowledge Corporation Ltd. (HKCL)
Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		500.00	500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	60.00	60.00
	2.3	Others	140.00	140.00
		Total	200.00	200.00
3	Reserves & Surplus		3252.61	3409.44
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		1921.63	3200.36
7	Current Liabilities & Provisions		415.86	428.29
8	Net Working Capital		1505.77	2772.07
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	181.92	138.98
	9.2	from other core activities	1110.81	1192.38
	9.3	From miscellaneous activities	199.08	210.95
		Total	1491.81	1542.31
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	39.43	15.06
	10.2	from other core activities	240.78	129.20
	10.3	From miscellaneous activities	43.15	22.86
		Total	323.36	167.12
11	Accumulated P/L		3252.61	3409.44
12	Dividend paid during the year			
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	0	0
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	0	0
	3	No. of Group C employees	0	0
	4	No. of Group D employees	0	0
	A	Total (Regular posts 14.2(1) to 14.2(4))	0	0
	5	No. of employees working through HKRN	0	0
	(a)	against sanctioned Post	0	0
	(b)	against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	133	108
	7	Any other category	11	11
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	144	119
	C	Grand total (A+B)	144	119
	14.3	Actual expenditure (including DC)	683.53	776.60

Notes:- DC means Diminishing Cadre

Haryana Knowledge Corporation Ltd. (HKCL)			
Physical Performance for the years 2023-24 & 2024-25			
Sr. No.	Particulars	2023-24	2024-25
1	No. of Authorized Learning Centres	239	268
2	No. of Courses offered	27	27
3	No. of admission (HS-CIT,HSCIT-A,A+ & HCOC)	17185+15455	19486+21309 (Including HKRNL Training Learners)
4	Online Admission Projects	NIL	SCERT D.Ed Admissions 2024-25
5	Online Recruitment Projects (HROP)	Haryana Staff Selection Commission (HSSC)	NIL
		Bhagat Phool Singh Mahila Vishwavidyalaya	Bhagat Phool Singh Mahila Vishwavidyalaya , Sonapat, Recruitment of Teaching & Non Teaching posts
		LUVAS	NIL
6	Digital university projects (HETC)	Bhagat Phool Singh Mahila Vishwavidyalaya	Bhagat Phool Singh Mahila Vishwavidyalaya
		Kurukshetra University	Kurukshetra University
		Guru Jambeshwar University	Guru Jambeshwar University
7	Others	PMGDISHA Assessments	NIL
		eAuction/ eTendering Project with Housing Board Haryana, Employee's Transfers & Software Maintenance of Various Departments	Employee's Transfers for various Departments, Group D Requisition/Candidate's Preference/Joining/Resignation Portal, Software Maintenance of Agriculture & Farmer Welfare Department, Hry Typing Tests for HVPN Power Training Institute
		Manpower SUPPLY/Recruitment Services for Ayushman-Bharat Department	Manpower Recruitment Services for Ayushman-Bharat Department
		IT-SKILLED MANPOWER SUPPLY/RECRUITMENT SERVICES for Various Departments of Haryana	IT-SKILLED MANPOWER SUPPLY/RECRUITMENT SERVICES for Various Departments of Haryana
		Website & Application Development	Website & Application Development

Gurgaon Technology Park Ltd.

Company Profile

1.1	Year of Incorporation (Date)	07.02.1996	
1.2	Act under which incorporated	The Companies Act, 2013	
1.3	Contact details (Registered / Corporate Office)		
	1.3.1	Address	Infocity-I, Sector 34, Opp. Hero Handa Factory, Gurugram
	1.3.2	District	Gurugram
	1.3.3	State	Haryana
	1.3.4	Pin	122001
	1.3.5	URL address, if any	www.infocity.com
	1.3.6	E-mail address, if any	gtpl34@gmail.com
	1.3.7	Telephone Numbers	0124-4032212, 8826910868
	1.3.8	Fax Numbers	nil

Main Objectives:-

To undertake and carry on the business of setting up, developing, operating and managing Technology Parks, Media Parks, Financial Parks, Electronic Parks and real estate development of any kind and such allied business anywhere in India with a view to attract investment from multinational & other reputed companies, enterprises and undertakings, to facilitate induction of new technologies, modern management practices and work culture, generation of new employment opportunity in the state of Haryana with the intention to provide employment opportunity and to boost exports & industrial production/ productivity in the state of Haryana.

Gurgaon Technology Park Ltd. (GTPL)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		3000.00	3000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	0.00	0.00
	2.3	Others	1472.00	1472.00
		Total	1472.00	1472.00
3	Reserves & Surplus		6416.00	7002.51
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		5727.70	6986.28
7	Current Liabilities & Provisions		37.89	25.92
8	Net Working Capital		5689.81	6960.36
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	259.18	259.18
	9.3	From miscellaneous activities	693.12	770.72
		Total	952.30	1029.90
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	520.85	586.81
	10.3	From miscellaneous activities	0.00	0.00
		Total	520.85	586.81
11	Accumulated P/L		5092.70	5679.51
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1	1
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	1	1
	3	No. of Group C employees	0	0
	4	No. of Group D employees	0	0
	A	Total (Regular posts 14.2(1) to 14.2(4))	1	1
	5	No. of employees working through HKRN	38	33
	(a)	Against sanctioned Post	38	33
	(b)	Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	1	1
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	39	34
	C	Grand total (A+B)	40	35
	14.3	Actual expenditure (including DC)	123.36	117.4

Notes:- DC means Diminishing Cadre

Gurgaon Technology Park Ltd. (GTPL)

Physical Performance for the years 2023-24 and 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (In lakh)		Quantity		Amount (In lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement / Production	Sale
1.	Income from maintenance charges	Nil	Maintenance charges collected from units in infocity	Nil	259.58	Nil	Maintenance charges collected from units in Infocity	Nil	259.18

Haryana International Horticultural Marketing Corporation Limited		
Company Profile		
1.1	Year of Incorporation (Date)	21.09.2018
1.2	Act under which incorporated	Companies Act 2013
1.3	Contact details (Registered / Corporate Office)	
	1.3.1 Address	C-6, Sector 6, Panchkula
	1.3.2 District	Panchkula
	1.3.3 State	Haryana
	1.3.4 Pin	134109
	1.3.5 URL address, if any	-
	1.3.6 E-mail address, if any	md.hihmc@gmail.com
	1.3.7 Telephone Numbers	0172-2560157
	1.3.8 Fax Numbers	

Main Objectives:

- i) To set up market of international standards for handlings of fruits, vegetables and other perishables and develop for this purpose infrastructure and other related facilities initially at Gannaur or any other location in the State of Haryana as may be decided from time to time.

- ii) To design, plan, build, construct, operate, manage, develop, finance and maintain agriculture, horticulture, dairy, poultry, livestock, dry-fruits related infrastructure, processing, exports and allied commercial activities relating to produce market projects in any territory of India and Abroad.

- iii) To appoint transactional advisors, consultants to prepare feasibility studies, survey's, detailed project reports and tests to determine the desirability, viability, and feasibility of establishment of market and allied projects with user charges, revenue sharing, collaboration, participation, consortium, custom hiring etc in any territory of India and Abroad.

Haryana International Horticulture Marketing Corporation Ltd. (HIHMC)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		1100.00	150000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	0.00	18000.00
	2.3	Others	700.00	1100.00
		Total	700.00	19100.00
3	Reserves & Surplus		-328.38	-418.71
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	26000.00	26000.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	26000.00	26000.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		13267.61	6384.50
7	Current Liabilities & Provisions		585.56	5724.48
8	Net Working Capital		12682.05	660.02
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.44	60.52
		Total	0.44	60.52
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	-150.00	-90.33
		Total	-150.00	-90.33
11	Accumulated P/L		-328.38	-418.71
12	Dividend paid during the year			
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1	1
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	0
	2	No. of Group B employees	0	0
	3	No. of Group C employees	0	0
	4	No. of Group D employees	0	0
	A	Total (Regular posts 14.2(1) to 14.2(4))	1	0
	5	No. of employees working through HKRN	7	7
	(a)	against sanctioned Post	0	0
	(b)	against non sanctioned Post	7	7
	6	No. of employees working other than HKRN	0	0
	7	Any other category	1	4
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	8	11
	C	Grand total (A+B)	9	11
	14.3	Actual expenditure (including DC)	61.61	60.23

Notes:- DC means Diminishing Cadre

The Haryana State Coop. Supply & Marketing Federation Ltd. (HAFED)

Company Profile

1.1	Year of Incorporation(Date)		15.09.1966
1.2	Act under which incorporated		Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)		Managing Director 0172-2590518
	1.3.1	Address	Corporate Office, Sector-5, Panchkula -134019 Haryana
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	www.hafed.gov.in
	1.3.6	E-mail address, if any	hafed@hry.nic.in
	1.3.7	Telephone Numbers	0172-2590520-26
	1.3.8	Fax Numbers	0172-2590711, 2590708

Main Objectives:-

- To make arrangement for procurement, marketing and processing of agricultural produce and allied products.
- To make arrangement for supply of agricultural inputs such as fertilizers, seeds and agro chemicals.
- To facilitate the working of the affiliated Co-operative Societies.

Haryana State Coop Supply & Marketing Federation Ltd. (HAFED)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		3611.30	3611.19
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	18.75	18.75
	2.3	Others	3592.55	3612.44
		Total	3611.30	3631.19
3	Reserves & Surplus		132277.94	129230.99
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	15138.01	17712.13
	4.4	Working Capital	785597.19	876873.22
		Total	800735.20	894585.35
5	Grant-in-aid		2871.00	2871.00
6	Current Assets, Loan & Advances		957521.40	1147698.26
7	Current Liabilities & Provisions		887075.85	1077857.87
8	Net Working Capital		70445.55	69840.39
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	1755968.97	2326981.68
	9.3	From miscellaneous activities	0.00	0.00
		Total	1755968.97	2326981.68
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	837.99	388.68
	10.3	From miscellaneous activities	0.00	0.00
		Total	837.99	388.68
11	Accumulated P/L		0.00	0.00
12	Dividend paid during the year		1211.95	0.00
13	Status of Accounts (Audited upto the year)		2020-21	2020-21
14	Manpower			
	14.1	Sanctioned posts (Nos.)	1495	1495
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	49	44
	2	No. of Group B employees	82	43
	3	No. of Group C employees	434	519
	4	No. of Group D employees	115	84
	A	Total (Regular posts 14.2(1) to 14.2(4))	680	690
	5	No. of employees working through HKRN	1870	1940
	(a)	Against sanctioned Post	815	805
	(b)	Against non sanctioned Post	1055	1135
	6	No. of employees working other than HKRN	1153	1287
	7	Any other category	0	0
	8	Seasonal employees	2320	2966
	B	Total (other than regular posts 14.2(5) to 14.2(8))	5343	6193
	C	Grand total (A+B)	6023	6883
	14.3	Actual expenditure (including DC)	9862.36	10194.06

Notes:- DC means Diminishing Cadre

The Haryana State Cooperative Supply & Marketing Federation Limited (HAFED)

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1	Wheat	3039120.00	3008512.00	681851.00	699317.00	3606820.00	3545057.00	864695.00	884350.00
2	Paddy	1837683.00	1192309.00	440793.00	278349.00	1550278.00	1300320.00	380986.48	492445.00
3	Bajra	356023.00	241900.00	92837.00	69570.00	274978.00	178198.00	58797.00	54883.00
4	Mustard Seed	601576.00	391167.00	336564.00	250904.00	301619.00	224094.00	174346.00	175857.00
5	Sunflower Seed	36028.00	8341.00	18550.46	4585.58	38903.00	38392.00	27277.00	29214.00
6	Moong	750.00	750.00	656.00	656.00	2664.00	2664.00	2366.00	2390.00
7	Mustard Oil	404883.00	375344.00	51643.00	48028.00	62535.00	59091.38	87301.94	82425.88
8	Soyabean Refind oil	12701.00	12356.00	1464.00	1517.00	1086.08	972.58	1420.25	1387.54
9	Mustard Seed	777347.00	794991.00	41455.00	43813.00	125777.16	146189.12	67883.16	84982.87
10	Fertilizers	122334.61	124473.54	14753.23	15038.77	232867.92	233710.39	30370.00	31392.67
11	Cattle Feed Plant Rohtak	15039.00	15113.00	3706.00	3806.00	11881.00	12131.00	2854.00	3120.00
12	Animal Feed Plant Saktakhera	3373.36	3939.85	966.17	1014.61	3419.00	3261.00	896.00	861.00

The Panipat Coop. Sugar Mills Ltd., Panipat		
Company Profile		
1.1	Year of Incorporation(Date)	11.12.1955
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white refined sugar out of sugarcane with 28MW Co-gen.</p> <p>(2) Implementation of welfare schemes for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane farming including supply of seed, manure, implements, irrigation facilities and other production requisites.</p> <p>(4) To Mill is in process for installation of Molasses and Grain bases Ethanol plant having capacity of 90 KLPD.</p>		

Panipat Coop. Sugar Mills Ltd.

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		10000.00	10000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5302.27	5302.27
	2.3	Others	144.45	144.45
		Total	5446.72	5446.72
3	Reserves & Surplus		22396.68	24408.03
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	76492.14	81427.14
	4.3	Others	84022.77	5245.91
	4.4	Working Capital	11339.65	11962.44
		Total	171854.56	98635.49
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		37979.32	39219.33
7	Current Liabilities & Provisions		57948.50	63294.27
8	Net Working Capital		-19969.18	-24074.94
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	30999.51	30880.65
	9.3	From miscellaneous activities	177.16	579.14
		Total	31176.67	31459.79
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-16290.03	-10692.78
	10.3	From miscellaneous activities	0.00	0.00
		Total	-16290.03	-10692.78
11	Accumulated P/L		-92150.94	-102843.72
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2021-22	2021-22
14	Manpower			
	14.1	Sanctioned posts (Nos.)	598	598
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	3	3
	2	No. of Group B employees	0	0
	3	No. of Group C employees	76	74
	4	No. of Group D employees	112	109
	A	Total (Regular posts 14.2(1) to 14.2(4))	191	186
	5	No. of employees working through HKRN	6	7
	(a)	Against sanctioned Post	6	7
	(b)	Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	21	18
	7	Any other category	116	110
	8	Seasonal employees	136	118
	B	Total (other than regular posts 14.2(5) to 14.2(8))	279	253
	C	Grand total (A+B)	470	439
	14.3	Actual expenditure (including DC)	3164.55	3112.19

Notes:- DC means Diminishing Cadre

The Panipat Co-operative Sugar Mills Ltd, Panipat

Physical Performance for the years 2023-24 & 2024-25

Sr.No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement / Production (Qtl.)	Sale	Procurement/ Production	Sale	Procurement/ Production (Qtl.)	Sale	Procurement/ Production	Sale
1.	Sugar Production (Lac Qtls.)	6.03	6.45		24444.66	5.91	5.47	-----	20967.58
2.	Molasses Production (Lac Qtls.)	3.40	3.62		3613.90	3.52	3.68	-----	4204.89

The Karnal Cooperative Sugar Mills Ltd., Karnal

Company Profile

1.1	Year of Incorporation(Date)	3.1.1966	
1.2	Act under which incorporated	Cooperative Societies Act,1984	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	The Karnal Coop. Sugar Mills Ltd., Karnal
	1.3.2	District	Karnal
	1.3.3	State	Haryana
	1.3.4	Pin	132001
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	karnalsugarmill@gmail.com
	1.3.7	Telephone Numbers	0184-2269710,2269712,2269715
	1.3.8	Fax Numbers	

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare schemes for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane farming including supply of seed, manure, implements, irrigation facilities and other production requisites.

Karnal Coop. Sugar Mills Ltd.

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		1676.18	1676.40
2	Paid up share capital			
	2.1	Central Govt.	1222.00	1222.00
	2.2	State Govt.	454.18	454.40
	2.3	Others	0.00	0.00
		Total	1676.18	1676.40
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	52214.79	52264.79
	4.3	Others	5464.29	4250.00
	4.4	Working Capital	7446.08	9379.45
		Total	65125.16	65894.24
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		23453.91	23045.72
7	Current Liabilities & Provisions		36594.67	40625.64
8	Net Working Capital		-13140.76	-17579.92
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	25890.46	21903.09
	9.3	From miscellaneous activities	0.00	0.00
		Total	25890.46	21903.09
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-5221.90	-5351.22
	10.3	From miscellaneous activities	0.00	0.00
		Total	-5221.90	-5351.22
11	Accumulated P/L		-56760.64	-62111.86
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	465	465
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	2
	2	No. of Group B employees	3	2
	3	No. of Group C employees	74	72
	4	No. of Group D employees	143	118
	A	Total (Regular posts 14.2(1) to 14.2(4))	221	194
	5	No. of employees working through HKRN	134	120
	(a)	Against sanctioned Post	55	49
	(b)	Against non sanctioned Post	79	71
	6	No. of employees working other than HKRN	63	58
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	197	178
	C	Grand total (A+B)	418	372
	14.3	Actual expenditure (including DC)	1933.7	1987.82

Notes:- DC means Diminishing Cadre

The Karnal Cooperative Sugar Mills Ltd., Karnal

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity (Qtls)		Amount (Rs. in lakh)		Quantity (Qtls)		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1	Sugar	389050	608745	14561.75	22759.68	442960.00	478089.00	16929.14	18271.71
2	Molasses	277545	282349	2986.13	3037.85	218498.00	188462.60	24471.53	2110.76
3	Bagasse	1610924	8771	3221.85	4.39	-----	5020.00	-----	2.51

The Kaithal Cooperative Sugar Mills Ltd., Kaithal		
Company Profile		
1.1	Year of Incorporation(Date)	03-06-1970
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare schemes for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane farming including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Kaithal Coop. Sugar Mills Ltd.

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		7500.00	7500.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5672.42	5672.42
	2.3	Others	1205.00	1255.06
		Total	6877.68	6927.48
3	Reserves & Surplus		0.00	0.00
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	50611.01	55816.01
	4.3	Others	0.00	0.00
	4.4	Working Capital	-28765.18	-34381.58
		Total	21845.83	21434.43
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9841.77	7100.19
7	Current Liabilities & Provisions		38558.00	41481.77
8	Net Working Capital		-28716.23	-34381.58
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	16513.36	11731.92
	9.3	From miscellaneous activities	1490.29	195.99
		Total	18003.65	11927.91
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-9248.10	-10789.21
	10.3	From miscellaneous activities	0.00	0.00
		Total	-9248.10	-10789.21
11	Accumulated P/L		-84516.53	-95305.75
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	456	456
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	5	4
	2	No. of Group B employees	2	2
	3	No. of Group C employees	178	153
	4	No. of Group D employees	294	277
	A	Total (Regular posts 14.2(1) to 14.2(4))	479	436
	5	No. of employees working through HKRN	55	53
	(a)	Against sanctioned Post	21	19
	(b)	Against non sanctioned Post	34	34
	6	No. of employees working other than HKRN	1	1
	7	Any other category	24	23
	8	Seasonal employees	16	15
	B	Total (other than regular posts 14.2(5) to 14.2(8))	96	92
	C	Grand total (A+B)	575	528
	14.3	Actual expenditure (including DC)	4630.81	4211.58

Notes:- DC means Diminishing Cadre

The Kaithal Cooperative Sugar Mills Ltd., Kaithal

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity (In Qtl)		Amount (Rs. in lakh)		Quantity (In Qtl)		Amount (Rs. in lakh)	
		Procurement / Production	Sale	Procurement / Production	Sale	Procurement / Production	Sale	Procurement/ Production	Sale
1	Sugar	286490	344206	10896.04	12705.82	145100	221547.00	5640.77	8440.84
2	Molasses	163377	135834.15	1945.82	1378.63	85127	101186.00	1081.96	1207.96
3	Beggasse	939069	89860.65	2298.55	257.29	480881	32498.00	1049.42	70.92

The Sonipat Cooperative Sugar Mills Ltd., Sonipat

Company Profile

1.1	Year of Incorporation(Date)	10.12.1970
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	The Sonipat Coop. Sugar Mills Ltd., Sonipat
1.3.2	District	Sonipat
1.3.3	State	Haryana
1.3.4	Pin	131001
1.3.5	URL address, if any	www.sugarmillsonipat.in
1.3.6	E-mail address, if any	sugarmillsonipat@gmail.com sonipatsugar@gmail.com
1.3.7	Telephone Numbers	0130-6450523, 0130-6450396, 9728310007
1.3.8	Fax Numbers	-

Main Objectives:-

- (1) To develop the Sugar Cane crop in the assigned area and manufacturing of sugar from Sugar Cane.

Sonipat Coop. Sugar Mills Ltd.

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	3533.00	3533.00
	2.3	Others	582.20	596.26
		Total	4115.20	4129.26
3	Reserves & Surplus		10899.52	11103.42
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	43113.36	44943.26
	4.3	Others	109.85	0.00
	4.4	Working Capital	4228.99	5442.63
		Total	47452.20	50385.89
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9503.35	10660.95
7	Current Liabilities & Provisions		26380.18	31153.05
8	Net Working Capital		-16876.83	-20492.10
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	13967.73	12171.11
	9.3	From miscellaneous activities	830.53	254.60
		Total	14798.26	12425.71
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-4983.74	-6665.13
	10.3	From miscellaneous activities	0.00	0.00
		Total	-4983.74	-6665.13
11	Accumulated P/L		-62096.21	-67079.96
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2022-23	2022-23
14	Manpower			
	14.1	Sanctioned posts (Nos.)	471	471
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	3
	2	No. of Group B employees	0	0
	3	No. of Group C employees	58	59
	4	No. of Group D employees	169	129
	A	Total (Regular posts 14.2(1) to 14.2(4))	229	191
	5	No. of employees working through HKRN	73	89
	(a)	Against sanctioned Post	43	62
	(b)	Against non sanctioned Post	30	27
	6	No. of employees working other than HKRN	37	34
	7	Any other category	106	185
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	216	308
	C	Grand total (A+B)	445	509
	14.3	Actual expenditure (including DC)	2698	2488

Notes:- DC means Diminishing Cadre

The Sonipat Cooperative Sugar Mills Ltd., Sonipat

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity (in Qtls)		Amount (Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Procurement / Production	Sale	Procurement / Production	Sale	Procurement / Production	Sale	Procurement / Production	Sale
1	Sugar	306325	309326	11413.76	11525.57	271802	260112	10299.71	9856.73
2.	Molasses	144047	166606	1530.70	1770.42	130206	134093	1528.61	1574.25
3.	Bagasse	129829	119829	298.60	275.60	747957	64819	1869.89	162.10
4	Pressmud	90610	90610	66.81	66.81	79061	79061	78.13	78.13

The Shahabad Cooperative Sugar Mills Ltd., Shahabad		
Company Profile		
1.1	Year of Incorporation(Date)	9.1.1976
1.2	Act under which incorporated	Haryana Cooperative Societies Act.
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>The Shahabad Cooperative Sugar Mills Ltd, Ladwa Road Shahabad (M)., District. Kurukshetra</p>		
<p>Kurukshetra</p>		
<p>Haryana</p>		
<p>136135</p>		
<p>-</p>		
<p>scsmsbd@gmail.com</p>		
<p>01744-240188, 01744-240118</p>		
<p>01744-240118</p>		
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare schemes for upliftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane farming including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Shahabad Coop. Sugar Mills

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	43.00	43.00
	2.3	Others	1333.24	1333.65
		Total	1376.24	1376.65
3	Reserves & Surplus		1.35	1.35
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	30454.87	34324.87
	4.3	Others	6469.91	5628.21
	4.4	Working Capital	15137.27	18035.71
		Total	52062.05	57988.79
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		30197.53	28059.11
7	Current Liabilities & Provisions		36682.08	39647.35
8	Net Working Capital		-6484.55	-11588.24
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	31789.06	29264.86
	9.3	From miscellaneous activities	0.00	0.00
		Total	31789.06	29264.86
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-5692.32	-8912.69
	10.3	From miscellaneous activities	0.00	0.00
		Total	-5692.32	-8912.69
11	Accumulated P/L		-36280.99	-45193.69
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	482	482
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	2
	2	No. of Group B employees	3	3
	3	No. of Group C employees	114	107
	4	No. of Group D employees	189	185
	A	Total (Regular posts 14.2(1) to 14.2(4))	308	297
	5	No. of employees working through HKRN	93	92
	(a)	Against sanctioned Post	72	71
	(b)	Against non sanctioned Post	21	21
	6	No. of employees working other than HKRN	85	54
	7	Any other category	4	6
	8	Seasonal employees	196	163
	B	Total (other than regular posts 14.2(5) to 14.2(8))	378	315
	C	Grand total (A+B)	686	612
	14.3	Actual expenditure (including DC)	3628.68	3430.40

Notes:- DC means Diminishing Cadre

The Shahabad Cooperative Sugar Mills Ltd., Shahabad

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity (in Qtls)		Amount (Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Procurement / Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement / Production	Sale
1	Sugar	769200	690693.00	-	25250.80	587950	641253.00	-	24346.64
2	Molasses	399885	168859.15	-	1672.87	268200	170305.50	-	1911.25

The Meham Cooperative Sugar Mills Ltd., Meham

Company Profile

1.1	Year of Incorporation(Date)	09.10.1987	
1.2	Act under which incorporated	Haryana Cooperative Societies Act	
1.3	Contact details (registered / Corporate Office)	VPO Bhaini Maharajpur Teh. Meham Distt. Rohtak (Haryana)	
	1.3.1	Address	The Meham Coop. Sugar Mills Ltd., Meham
	1.3.2	District	Rohtak
	1.3.3	State	Haryana
	1.3.4	Pin	124112
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	mehamsugar@yahoo.co.in
	1.3.7	Telephone Numbers	01257-211146
	1.3.8	Fax Numbers	01257-218144

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) To undertake measures for development of sugarcane farming including supply of seed etc.

Meham Coop. Sugar Mills Ltd.

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	5824.30	5828.30
	2.3	Others	468.86	468.88
		Total	6293.16	6297.18
3	Reserves & Surplus		5090.13	5227.28
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	57691.41	61866.41
	4.3	Others	0.00	0.00
	4.4	Working Capital	5305.30	2745.70
		Total	62996.71	64612.11
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9909.37	6452.22
7	Current Liabilities & Provisions		33523.15	38704.60
8	Net Working Capital		-23613.78	-32252.38
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	15109.92	8778.30
	9.3	From miscellaneous activities	0.00	0.00
		Total	15109.92	8778.30
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-9784.04	-10306.23
	10.3	From miscellaneous activities	0.00	0.00
		Total	-9784.04	-10306.23
11	Accumulated P/L		-91744.68	-102050.91
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2022-23	2023-24
14	Manpower			
	14.1	Sanctioned posts (Nos.)	478	478
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	3	2
	2	No. of Group B employees	0	1
	3	No. of Group C employees	68	49
	4	No. of Group D employees	102	97
	A	Total (Regular posts 14.2(1) to 14.2(4))	173	149
	5	No. of employees working through HKRN	25	25
	(a)	Against sanctioned Post	25	25
	(b)	Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	0	0
	7	Any other category	64	59
	8	Seasonal employees	262	234
	B	Total (other than regular posts 14.2(5) to 14.2(8))	351	318
	C	Grand total (A+B)	524	467
	14.3	Actual expenditure (including DC)	3709.13	3243.60

Notes:- DC means Diminishing Cadre

The Meham Cooperative Sugar Mills Ltd., Meham

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity (in Qtls)		Amount (Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement / Production	Sale	Procurement/ Production	Sale
1	Sugar	328113	340136	12080.69	12523.36	115375	202670	4345.15	7632.77
2	Molasses	196625	198088	2047.88	2063.12	71200	92590	805.35	1047.30
3	Bagasse	189323	189161	428.79	428.44	30155	30155	59.77	59.77
4	Press Mud	151554	151554	95.00	95.00	47834	47834	38.45	38.45

The Jind Cooperative Sugar Mills Ltd., Jind

Company Profile

1.1	Year of Incorporation(Date)	01.08.1980
1.2	Act under which incorporated	Cooperative Societies Act ,1984
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	The Jind Coop. Sugar Mills Ltd., Vill. Jhanj Khurd
1.3.2	District	Jind
1.3.3	State	Haryana
1.3.4	Pin	126102
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	Jind_sugar@yahoo.in jindsugarmills@gmail.com
1.3.7	Telephone Numbers	01681- 233353
1.3.8	Fax Numbers	01681-233200

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare schemes for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane farming including supply of seed, manure, implements, irrigation facilities and other production requisites.

Jind Coop. Sugar Mills Ltd.

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2693.00	2693.00
	2.3	Others	555.46	555.53
		Total	3248.46	3248.53
3	Reserves & Surplus		2262.10	2262.11
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	44082.17	46032.17
	4.3	Others	0.00	0.00
	4.4	Working Capital	3632.80	1977.76
		Total	47714.97	48009.93
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		7356.73	4172.38
7	Current Liabilities & Provisions		23799.13	27889.14
8	Net Working Capital		-16442.40	-23716.76
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	10720.71	7051.71
	9.3	From miscellaneous activities	710.14	133.42
		Total	11430.85	7185.13
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-6778.48	-7561.30
	10.3	From miscellaneous activities	0.00	0.00
		Total	-6778.48	-7561.30
11	Accumulated P/L		-67989.15	-75550.45
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	459	459
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	2
	2	No. of Group B employees	0	0
	3	No. of Group C employees	73	61
	4	No. of Group D employees	173	158
	A	Total (Regular posts 14.2(1) to 14.2(4))	248	221
	5	No. of employees working through HKRN	18	18
	(a)	Against sanctioned Post	18	18
	(b)	Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	10	8
	7	Any other category	56	20
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	84	46
	C	Grand total (A+B)	332	267
	14.3	Actual expenditure (including DC)	3247.70	2726.66

Notes:- DC means Diminishing Cadre

The Jind Cooperative Sugar Mills Ltd., Jind

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement / Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement / Production	Sale
1	Sugar Production (Lac Qtl.)	201098.00	259407.50		9554.43	86278.00	157039.50		5954.49
2	Molasses Production (Lac Qtl.)	88178.00	77024.70		780.73	43291.00	70153.30		815.43
3	Bagasse Production (Lac Qtl.)	21124.75	21124.75		65.38	824.55	824.55		2.43
4	Press Mud Production (Lac Qtl.)	50635.00	-	-	51.59	2629711.05	2680346.05		71.94

The Palwal Cooperative Sugar Mills Ltd., Palwal		
Company Profile		
1.1	Year of Incorporation(Date)	08.11.1973
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare schemes for up-liftment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane farming including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Palwal Coop. Sugar Mills Ltd.

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		5000.00	5000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1693.00	1693.00
	2.3	Others	310.03	310.03
		Total	2003.03	2003.03
3	Reserves & Surplus		9304.35	9645.45
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	44246.10	45516.10
	4.3	Others	1067.01	751.20
	4.4	Working Capital	4702.76	5880.89
		Total	50015.87	52148.19
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9872.50	9120.01
7	Current Liabilities & Provisions		29618.94	35599.96
8	Net Working Capital		-19746.44	-26479.95
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	14958.62	9911.01
	9.3	From miscellaneous activities	0.00	0.00
		Total	14958.62	9911.01
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-6879.42	-7783.06
	10.3	From miscellaneous activities	0.00	0.00
		Total	-6879.42	-7783.06
11	Accumulated P/L		-65247.90	-73031.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	456	456
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	1
	2	No. of Group B employees	2	2
	3	No. of Group C employees	64	48
	4	No. of Group D employees	167	139
	A	Total (Regular posts 14.2(1) to 14.2(4))	234	190
	5	No. of employees working through HKRN	163	125
	(a)	Against sanctioned Post	163	125
	(b)	Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	46	40
	7	Any other category	0	0
	8	Seasonal employees	153	122
	B	Total (other than regular posts 14.2(5) to 14.2(8))	362	287
	C	Grand total (A+B)	596	477
	14.3	Actual expenditure (including DC)	3248.59	2427.08

Notes:- DC means Diminishing Cadre

The Palwal Cooperative Sugar Mills Ltd., Palwal

Physical Performance for the years 2023-24 & 2024-25

Sr. No	Particulars	2023-24				2024-25			
		Quantity (In Qtl)		Amount (Rs. in lakh)		Quantity (In Qtl)		Amount (Rs. in lakh)	
		Procurement /Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale	Procurement/ Production	Sale
1	Molasses	117763	219186.50	124018570.60	230830796.90	99701	105315.76	118174598.29	124830593.24
2	Bagasse	720172	172335.55	176845436.30	42318717.65	584673	62006.92	110491503.54	11718291.70
3.	Press Mud	81476	123836.37	5017292.08	7626680.69	66456.89	85519.17	5300601.54	6821643.54
4.	Jaggery	0	0	0	0	0	0	0.00	0.00
5.	Sugar	256650	325712	955312896	1212378235	200305	221257.00	765637819.80	845724524.00

The Haryana Cooperative Sugar Mills Ltd., Rohtak		
Company Profile		
1.1	Year of Incorporation(Date)	1956
1.2	Act under which incorporated	Haryana Cooperative Societies Act
1.3	Contact details (registered / Corporate Office)	
	1.3.1	Address
	1.3.2	District
	1.3.3	State
	1.3.4	Pin
	1.3.5	URL address, if any
	1.3.6	E-mail address, if any
	1.3.7	Telephone Numbers
	1.3.8	Fax Numbers
<p>Main Objectives:-</p> <p>(1) To manufacture white sugar out of sugarcane.</p> <p>(2) Implementation of welfare schemes for uplift ment of growers/farmers of the region.</p> <p>(3) To undertake measures for development of sugarcane farming including supply of seed, manure, implements, irrigation facilities and other production requisites.</p>		

Haryana Coop. Sugar Mills Rohtak
Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		4541.96	4541.96
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	4448.68	4448.68
	2.3	Others	93.28	93.28
		Total	4541.96	4541.96
3	Reserves & Surplus		16168.67	16854.78
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	57329.14	61884.14
	4.3	Others	0.00	317.36
	4.4	Working Capital	9989.10	7477.12
		Total	67318.24	69678.62
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		1693.89	1626.19
7	Current Liabilities & Provisions		39744.18	44409.27
8	Net Working Capital		-38050.29	-42783.08
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	25711.08	17422.49
	9.3	From miscellaneous activities	0.00	0.00
		Total	25711.08	17422.49
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-8834.40	-11220.11
	10.3	From miscellaneous activities	0.00	0.00
		Total	-8834.40	-11220.11
11	Accumulated P/L		-87177.00	-98397.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	464	467
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	4	4
	2	No. of Group B employees	4	4
	3	No. of Group C employees	64	60
	4	No. of Group D employees	34	25
	A	Total (Regular posts 14.2(1) to 14.2(4))	106	93
	5	No. of employees working through HKRN	51	54
	(a)	Against sanctioned Post	25	27
	(b)	Against non sanctioned Post	26	27
	6	No. of employees working other than HKRN	0	0
	7	Any other category	67	62
	8	Seasonal employees	143	134
	B	Total (other than regular posts 14.2(5) to 14.2(8))	261	250
	C	Grand total (A+B)	367	343
	14.3	Actual expenditure (including DC)	2676.11	2490.42

Notes:- DC means Diminishing Cadre

The Haryana Cooperative Sugar Mills Ltd., Rohtak

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement / Production	Sale	Procurement / Production	Sale	Procurement / Production	Sale
1	Sugar	489850	448457		1678898308	233700	352603.00		1348416510
	Sugar Export		58860		266276661				
2.	Molasses	314729	330945.50		339132720	146499	132766.87		153888021

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana

Company Profile

1.1	Year of Incorporation(Date)	06.07.1979	
1.2	Act under which incorporated	Cooperative Societies Act, 1984	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Ch. Devi Lal Coop. Sugar Mills Ltd., SH-16A, Vill. Ahulana, Gohana (Sonipat)
	1.3.2	District	Sonipat
	1.3.3	State	Haryana
	1.3.4	Pin	131301
	1.3.5	URL address, if any	www.gohanasugars.com
	1.3.6	E-mail address, if any	cdlsmgohana@gmail.com
	1.3.7	Telephone Numbers	01263- 298172
	1.3.8	Fax Numbers	NA

Main Objectives:-

- (1) To manufacture white sugar out of sugarcane.
- (2) Implementation of welfare schemes for upliftment of growers/farmers of the region.
- (3) To undertake measures for development of sugarcane farming including supply of seed, manure, implements, irrigation facilities and other production requisites.

Ch. Devi Lal Coop. Sugar Mills Ltd. Gohana
Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		6834.39	6843.62
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1258.00	1258.00
	2.3	Others	5576.39	5585.62
		Total	6834.39	6843.62
3	Reserves & Surplus		6405.14	6521.65
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	33674.93	35239.93
	4.3	Others	0	0
	4.4	Working Capital	5015.96	4721.38
		Total	38690.89	39961.31
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		9827.74	7468.16
7	Current Liabilities & Provisions		19053.02	22815.17
8	Net Working Capital		-9225.28	-15347.01
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	17706.53	9941.69
	9.3	From miscellaneous activities	0.00	0.00
		Total	17706.53	9941.69
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-4897.48	-7507.29
	10.3	From miscellaneous activities	0.00	0.00
		Total	-4897.48	-7507.29
11	Accumulated P/L		-53163.73	-60671.02
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2021-22	2021-22
14	Manpower			
	14.1	Sanctioned posts (Nos.)	460	460
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	3	3
	2	No. of Group B employees	2	2
	3	No. of Group C employees	84	81
	4	No. of Group D employees	77	76
	A	Total (Regular posts 14.2(1) to 14.2(4))	166	162
	5	No. of employees working through HKRN	185	185
	(a)	Against sanctioned Post	95	95
	(b)	Against non sanctioned Post	90	90
	6	No. of employees working other than HKRN	1	2
	7	Any other category	17	15
	8	Seasonal employees	141	134
	B	Total (other than regular posts 14.2(5) to 14.2(8))	344	336
	C	Grand total (A+B)	510	498
	14.3	Actual expenditure (including DC)	3057.59	2929.74

Notes:- DC means Diminishing Cadre

Ch. Devi Lal Cooperative Sugar Mills Ltd., Gohana

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity (in Qtls)		Amount (Rs. in lakh)		Quantity (in Qtls)		Amount (Rs. in lakh)	
		Procurement/ Production	Sale	Procurement / Production	Sale	Procurement / Production	Sale	Procurement / Production	Sale
1	Sugar	292895	400235		15351.30	163720	228620		8635.70
2	Molasses	183000	180818.85		1852.07	102400	100130.15		1168.83
3	Bagasse	125021.85	125021.85		258.59	32487.50	32487.50		73.87

Haryana State Federation of Cooperative Sugar Mills Ltd.

Company Profile

1.1	Year of Incorporation(Date)	26.10.1966	
1.2	Act under which incorporated	Haryana Cooperative Societies Act.	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bay No. 49-52, Sector-2, Panchkula.
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	haryanasugarfed@gmail.com
	1.3.7	Telephone Numbers	0172-2590821- 822
	1.3.8	Fax Numbers	0172- 2590701

Main Objectives:-

The objectives of the federation are to co-ordinate and facilitate the working of affiliated cooperative sugar mills and to assist in the promotion and organization of new cooperative sugar mills in Haryana.

Haryana State Coop. Sugar Mills Ltd. (Sugar Federation)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	100.59	98.68
	2.3	Others	1.10	1.10
		Total	101.69	99.78
3	Reserves & Surplus		141.72	147.14
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		763.91	1124.24
7	Current Liabilities & Provisions		641.76	1065.38
8	Net Working Capital		122.15	58.86
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	0.00	0.00
10	Profit / Loss (PAIT) *			
	10.1	Total income	0.00	0.00
	10.2	Total expenditure	0.00	0.00
	10.3	Profit/loss	0.00	0.00
		Total	0.00	0.00
11	Accumulated P/L		0.00	0.00
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2022-23	2022-23
14	Manpower			
	14.1	Sanctioned posts (Nos.)	53	53
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	3	3
	2	No. of Group B employees	3	3
	3	No. of Group C employees	11	11
	4	No. of Group D employees	11	11
	A	Total (Regular posts 14.2(1) to 14.2(4))	28	28
	5	No. of employees working through HKRN	9	6
	(a)	Against sanctioned Post	5	2
	(b)	Against non sanctioned Post	4	4
	6	No. of employees working other than HKRN	3	3
	7	Any other category	4	7
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	16	16
	C	Grand total (A+B)	44	44
	14.3	Actual expenditure (including DC)	469.43	728.28

Notes:- DC means Diminishing Cadre

**Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd.
(CONFED)**

Company Profile		
1.1	Year of Incorporation(Date)	1.10.1966
1.2	Act under which incorporated	Cooperative Societies Act.,1984
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	Bays No. 19-20, Sector-2, Panchkula
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	134109
1.3.5	URL address, if any	-
1.3.6	E-mail address, if any	confedsae@gmail.com
1.3.7	Telephone Numbers	0172-2590033, 2590031
1.3.8	Fax Numbers	0172-2590024
<p>Main Objectives:-</p> <p>(1) To make bulk procurement of consumer goods from within the state and other state(s) for sale and supply to affiliated societies/stores and arrange for proper storage, packing, grading and transport of such goods.</p> <p>(2) To function as an agent of government and its under takings in public, private and cooperative sector for the distribution of controlled and other consumer goods and to import consumer goods from abroad in suitable circumstances on behalf of affiliated societies and other cooperatives.</p>		

Haryana State Federation of Consumers Coop Wholesale Ltd. (CONFED)					
Financial data for the years 2023-24 & 2024-25					
Sr. No.	Particulars			Rs. in Lakh	
				2023-24	2024-25
1	Authorised Capital			3000.00	3000.00
2	Paid up share capital				
	2.1	Central Govt.		408.42	408.42
	2.2	State Govt.		5.14	5.14
	2.3	Others		0.00	0.00
		Total		413.56	413.56
3	Reserves & Surplus			19821.32	19821.32
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		0.00	0.00
		Total		0.00	0.00
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			85918.84	140754.11
7	Current Liabilities & Provisions			53096.73	99267.92
8	Net Working Capital			32822.11	41486.19
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		88346.12	153733.95
	9.2	from other core activities		0.00	0.00
	9.3	From miscellaneous activities		0.00	0.00
		Total		88346.12	153733.95
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		3723.98	4216.69
	10.2	from other core activities		0.00	0.00
	10.3	From miscellaneous activities		0.00	0.00
		Total		3723.98	4216.69
11	Accumulated P/L			22742.08	26958.77
12	Dividend paid during the year			0.00	0.00
13	Status of Accounts (Audited upto the year)			2015-16	2015-16
14	Manpower				
	14.1	Sanctioned posts (Nos.)		317	317
	14.2	Filled up posts (Nos.)			
	1	No. of Group A employees		1	1
	2	No. of Group B employees		1	1
	3	No. of Group C employees		7	7
	4	No. of Group D employees		10	7
	A	Total (Regular posts 14.2(1) to 14.2(4))		19	16
	5	No. of employees working through HKRN		76	76
	(a)	Against sanctioned Post		56	56
	(b)	Against non sanctioned Post		20	20
	6	No. of employees working other than HKRN		13	13
	7	Any other category		0	0
	8	Seasonal employees		0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))		89	89
	C	Grand total (A+B)		108	105
	14.3	Actual expenditure (including DC)		573.92	873.79

Notes:- DC means Diminishing Cadre

Haryana State Federation of Consumers Cooperative Wholesale Stores Ltd. (CONFED)

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement / Production	Sale	Procurement / Production	Sale	Procurement / Production	Sale	Procurement/ Production	Sale
1.	PDS items (lac in Qtl.	623.72	622.75	78905.07	87396.12	114.63	114.50	144238.75	152723.45
2.	LPG (No in lacs)	1.1	1.1	950.00	950.00	1.34	1.34	1010.20	1010.50

The Haryana State Cooperative Apex Bank Ltd.		
Company Profile		
1.1	Year of Incorporation(Date)	01.11.1966
1.2	Act under which incorporated	Cooperative Societies Act, 1984
1.3	Contact details (registered / Corporate Office)	
	1.3.1 Address	SCO 78-80, Sector 17-B, Chandigarh
	1.3.2 District	-
	1.3.3 State	UT, Chandigarh
	1.3.4 Pin	160017
	1.3.5 URL address, if any	www.harcobank.org.in
	1.3.6 E-mail address, if any	harcobank@yahoo.com
	1.3.7 Telephone Numbers	0172-2714520
	1.3.8 Fax Numbers	0172-2704349
<p>Main Objectives:-</p> <ol style="list-style-type: none"> 1.) To provide credit and Banking facilities to the members and non-members. 2.) Better resource mobilization. 3.) To act as apex financing institution for Central Cooperative Banks. 4.) To lay quality standards and its monitoring for effective functioning of HSCB and Central Cooperative Banks. 5.) To improve human resource development. 6.) To implement Core Banking Solution (CBS) in Apex Bank as well as Central Coop. Banks. 7.) To facilitate Central Cooperative Banks for timely receipt of interest subvention claims from NABARD/Govt. of India. 8.) To improve the financial position of the Primary Agricultural Co-operative Societies (PACS) in the State. 		

Haryana State Coop Apex Bank.(HARCO Bank)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		40000.00	40000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	16080.60	13900.91
	2.3	Others	18082.96	18366.28
		Total	34163.56	32267.19
3	Reserves & Surplus		102123.63	107151.93
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	521714.39	667198.20
	4.4	Working Capital	0.00	0.00
		Total	521714.39	667198.20
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		1118739.22	1171488.14
7	Current Liabilities & Provisions		1005952.81	1032076.14
8	Net Working Capital		112786.41	139412.00
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	71033.25	73222.17
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	71033.25	73222.17
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	6185.10	8288.96
	10.3	From miscellaneous activities	0.00	0.00
		Total	6185.10	8288.96
11	Accumulated P/L		21820.85	14474.06
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	593	593
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	37	34
	2	No. of Group B employees	58	80
	3	No. of Group C employees	96	71
	4	No. of Group D employees	34	23
	A	Total (Regular posts 14.2(1) to 14.2(4))	225	208
	5	No. of employees working through HKRN	39	39
	(a)	Against sanctioned Post	12	12
	(b)	Against non sanctioned Post	27	27
	6	No. of employees working other than HKRN	71	71
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	110	110
	C	Grand total (A+B)	335	318
	14.3	Actual expenditure (including DC)	3618.82	3148.96

Notes:- DC means Diminishing Cadre

The Haryana State Cooperative Apex Bank Ltd.

Physical Performance for the years 2023-24 & 2024-25

Sr. No	Particulars	2023-24	2024-25
1	Deposits	495348.87	343687.48
2	Borrowings	521714.00	667198.21
3	Loan Issued	697486.00	691502.00
4	Loan Outstanding	812511.62	827535.67
5	Recoveries %	99.96%	99.95%

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.

Company Profile

1.1	Year of Incorporation(Date)	01.11.1966
1.2	Act under which incorporated	Cooperative Societies Act,1984
1.3	Contact details (registered / Corporate Office)	
1.3.1	Address	Shakarita Bhawan, Bays No. 31-34, Sector 2, Panchkula.
1.3.2	District	Panchkula
1.3.3	State	Haryana
1.3.4	Pin	-
1.3.5	URL address, if any	www.haryana.card bank.com .
1.3.6	E-mail address, if any	incharge.finance@gmail.com
1.3.7	Telephone Numbers	0172-2587040, 2587041
1.3.8	Fax Numbers	0172-2587069

Main Objectives:-

The main objective of the bank is purveyance of long term credit to agriculturists through District Primary Agriculture and Rural Development Banks (DPCARDBs) and their branches. HSCARDB acts as an Apex Institution both for providing long-term finance and for coordinating the functions of DPCARDBs and their branches.

Haryana State Cooperative Agriculture & Rural Development Bank(HSCA&RDB)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		16000.00	1600.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1235.00	1235.00
	2.3	Others	3046.02	3046.02
		Total	4281.02	4281.02
3	Reserves & Surplus		51166.15	51174.77
4	Loans			
	4.1	Central Govt. Loan	3441.13	3441.13
	4.2	State Govt. Loan	104685.22	105685.22
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	108126.35	109126.35
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		290416.03	306035.89
7	Current Liabilities & Provisions		222692.35	249730.62
8	Net Working Capital		67723.68	56305.27
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	2656.64	1250.69
	9.3	From miscellaneous activities	0.00	0.00
		Total	2656.64	1250.69
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	-51876.73	-12418.41
	10.3	From miscellaneous activities	0.00	0.00
		Total	-51876.73	-12418.41
11	Accumulated P/L		-95519.13	-107937.54
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	2031	2031
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	7	6
	2	No. of Group B employees	6	46
	3	No. of Group C employees	359	271
	4	No. of Group D employees	134	109
	A	Total (Regular posts 14.2(1) to 14.2(4))	506	432
	5	No. of employees working through HKRN	31	31
	(a)	Against sanctioned Post	31	31
	(b)	Against non sanctioned Post	0	0
	6	No. of employees working other than HKRN	12	0
	7	Any other category	6	6
	8	Seasonal employees	39	8
	B	Total (other than regular posts 14.2(5) to 14.2(8))	88	45
	C	Grand total (A+B)	594	477
	14.3	Actual expenditure (including DC)	9180.62	9354.00

Notes:- DC means Diminishing Cadre

The Haryana State Cooperative Agriculture and Rural Development Bank Ltd.

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24		2024-25	
		Loan Advanced			
		No. of beneficiaries	Amount (Rs. in lakh)	No. of beneficiaries	Amount (Rs. in lakh)
1	Minor Irrigation	443	1927.60	551	2692.15
2	Farm Mechanisation	32	108.10	29	101.80
3	Land Development	229	924.00	295	1380.55
4	Dairy Development	93	306.10	121	411.45
5	Hort./Farm Forestry	129	646.30	167	799.50
6	Rural Housing	181	621.30	148	473.15
7	Non Farm Sector	393	1363.30	182	803.45
8	Purchase of Land	13	80.50	8	60.00
9	Rural Godowns	1	6.00	0	0.00
10	Others	76	226.30	137	414.15
	Total	1590	6209.50	1638	7136.50

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)

Company Profile

1.1	Year of Incorporation(Date)	1.11.1966	
1.2	Act under which incorporated	Cooperative Societies Act,1984	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bays 49-52, Sector 2
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134139
	1.3.5	URL address, if any	harcofed.org.in
	1.3.6	E-mail address, if any	harcofed@ymail.com
	1.3.7	Telephone Numbers	0172-2560340
	1.3.8	Fax Numbers	0172-2560332

Main Objectives:-

HARCOFED is primarily an educational institution entrusted with responsibility of imparting education and training to committee members, members, prospective members, young leaders and employees of co-operative institutions in Haryana state. Besides, being the mouthpiece of co-operative movement in the state, it is also one of its primary objectives to publicise the activities and achievements of various co-operative institutions.

Haryana State Coop. Development Federation Ltd. (HARCOFED)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		0.00	0.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	182.49	247.99
	2.3	Others	2.48	2.49
		Total	184.97	250.48
3	Reserves & Surplus		393.97	417.29
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		405.00	360.00
6	Current Assets, Loan & Advances		1057.15	966.94
7	Current Liabilities & Provisions		1149.05	1230.74
8	Net Working Capital		-91.90	-263.80
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	239.80	158.78
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	0.00	0.00
		Total	239.80	158.78
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.29	-120.48
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	0.00	0.00
		Total	0.29	-120.48
11	Accumulated P/L		368.70	368.99
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2020-21	2020-21
14	Manpower			
	14.1	Sanctioned posts (Nos.)	144	144
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	0	0
	2	No. of Group B employees	0	0
	3	No. of Group C employees	12	13
	4	No. of Group D employees	9	7
	A	Total (Regular posts 14.2(1) to 14.2(4))	21	20
	5	No. of employees working through HKRN	23	21
	(a)	Against sanctioned Post	0	0
	(b)	Against non sanctioned Post	23	21
	6	No. of employees working other than HKRN	6	6
	7	Any other category	4	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	33	27
	C	Grand total (A+B)	54	47
	14.3	Actual expenditure (including DC)	351.34	350.95

Notes:- DC means Diminishing Cadre

The Haryana State Cooperative Development Federation Ltd. (HARCOFED)

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. In lakh)		Quantity		Amount (Rs. in lakh)	
		Production	Sale	Production/Production	Sale	Production	Sale	Production/Production	Sale
1	Paper			28.97	-				
2.	Inks			-	-				
3.	Binding			-	-				
4.	Materials			-	-				
5.	File Cover			0.15	-				
6.	Printed Material			122.03	-				
				151.15	239.80			107.58	158.79

Haryana Dairy Development Cooperative Federation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	1977	
1.2	Act under which incorporated	Cooperative Societies Act.	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bay No. 21-22, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134112
	1.3.5	URL address, if any	www.vitaindia.com
	1.3.6	E-mail address, if any	vitaindia@gmail.com
	1.3.7	Telephone Numbers	0172- 2586826, 2585159
	1.3.8	Fax Numbers	0172-2587527

Main Objectives:-

Haryana Dairy Development Cooperative Limited is an apex body for its affiliated milk unions. Its objective is to promote economic interest of milk producers of Haryana State particularly belonging to economically weaker section thereof, by purchase and processing of milk into milk products and marketing thereof by itself and/or through milk unions and by undertaking allied activities as are conducive for the promotion of dairy industry such as improvement of milch cattle and promotion of milk production.

In addition, the federation provides technical guidance & financial assistance to its affiliated milk unions.

Haryana Dairy Development Coop Federation Ltd. (HDDCF)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		4000.00	4000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	1907.84	1707.34
	2.3	Others	849.58	849.58
		Total	2757.42	2556.92
3	Reserves & Surplus		2249.16	2559.98
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	0.00	0.00
	4.3	Others	0.00	0.00
	4.4	Working Capital	0.00	0.00
		Total	0.00	0.00
5	Grant-in-aid		515.52	493.08
6	Current Assets, Loan & Advances		10470.88	15057.30
7	Current Liabilities & Provisions		5927.09	10392.23
8	Net Working Capital		4543.79	4665.07
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	0.00	0.00
	9.3	From miscellaneous activities	476.85	963.56
		Total	476.85	963.56
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	0.00	0.00
	10.3	From miscellaneous activities	-29.13	310.82
		Total	-29.13	310.82
11	Accumulated P/L		2249.16	2559.98
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2020-21	2023-24
14	Manpower			
	14.1	Sanctioned posts (Nos.)	77	77
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	2	0
	2	No. of Group B employees	0	2
	3	No. of Group C employees	9	9
	4	No. of Group D employees	4	4
	A	Total (Regular posts 14.2(1) to 14.2(4))	15	15
	5	No. of employees working through HKRN	25	23
	(a)	Against sanctioned Post	0	0
	(b)	Against non sanctioned Post	25	23
	6	No. of employees working other than HKRN	21	19
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	46	42
	C	Grand total (A+B)	61	57
	14.3	Actual expenditure (including DC)	358.25	420.69

Notes:- DC means Diminishing Cadre

Haryana Dairy Development Cooperative Federation Ltd.

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Procurement / Production	Sale	Procurement / Production	Sale	Procurement/ Production	Sale	Procurement /Production	Sale
1	Liquid Milk (lac ltrs.)	2088.02	1017.35	142944.00	143591.00	1858.60	978.12	158817.00	159526.00
2	Ghee (MT)	5792.65	5792.33			76331.76	7631.53		
3	Table Butter (MT)	112.48	112.32			132.41	132.38		
4	Paneer (MT)	804.35	804.18			832.05	832.01		
5	Dahi (MT)	5941.03	5940.40			7645.69	7645.66		
6	Lassi (MT)	9079.88	9079.28			12399.78	12399.68		
7	SFM (MT)	311.00	311.00			376.15	376.12		

The Haryana State Cooperative Labour & Construction Federation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	24.10.1966	
1.2	Act under which incorporated	Cooperative Societies Act,1984	
1.3	Contact details (registered / Corporate Office)		
	1.3.1	Address	Bay No. 23-24, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134109
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	hrylabourfed@gmail.com
	1.3.7	Telephone Numbers	0172-2572625, 2572624
	1.3.8	Fax Numbers	0172-2572625

Main Objectives:-

The objects of the State Federation is Employment Generation through Labour Cooperatives. The main activities of the Federation is to work as Liason Agency between Labour Cooperatives and the Government.

Haryana State Coop. Labour & Construction Federation Ltd. (L/C Federation)					
Financial data for the years 2023-24 & 2024-25					
Sr. No.	Particulars			Rs. in Lakh	
				2023-24	2024-25
1	Authorised Capital			500.00	500.00
2	Paid up share capital				
	2.1	Central Govt.		0.00	0.00
	2.2	State Govt.		282.00	251.50
	2.3	Others		0.91	0.91
		Total		282.91	252.41
3	Reserves & Surplus			2945.00	2945.00
4	Loans				
	4.1	Central Govt. Loan		0.00	0.00
	4.2	State Govt. Loan		0.00	0.00
	4.3	Others		0.00	0.00
	4.4	Working Capital		4173.00	5222.90
		Total		4173.00	5222.90
5	Grant-in-aid			0.00	0.00
6	Current Assets, Loan & Advances			5144.74	6340.43
7	Current Liabilities & Provisions			616.52	828.19
8	Net Working Capital			4528.22	5512.24
9	Turnover/Revenue				
	9.1	from Govt. assigned activities		5359.24	6555.11
	9.2	from other core activities		0.00	0.00
	9.3	From miscellaneous activities		0.00	0.00
		Total		5359.24	6555.11
10	Profit / Loss (PAIT)				
	10.1	from Govt. assigned activities		667.41	1014.71
	10.2	from other core activities		0.00	0.00
	10.3	From miscellaneous activities		0.00	0.00
		Total		667.41	1014.71
11	Accumulated P/L			1877.85	2892.56
12	Dividend paid during the year			10.88	0.00
13	Status of Accounts (Audited upto the year)			2021-22	2021-22
14	Manpower				
	14.1	Sanctioned posts (Nos.)		137	137
	14.2	Filled up posts (Nos.)			
	1	No. of Group A employees		1	1
	2	No. of Group B employees		3	5
	3	No. of Group C employees		15	14
	4	No. of Group D employees		23	21
	A	Total (Regular posts 14.2(1) to 14.2(4))		42	41
	5	No. of employees working through HKRN		18	11
	(a)	Against sanctioned Post		0	0
	(b)	Against non sanctioned Post		18	11
	6	No. of employees working other than HKRN		3	5
	7	Any other category		0	0
	8	Seasonal employees		0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))		21	16
	C	Grand total (A+B)		63	57
	14.3	Actual expenditure (including DC)		480.51	479.97
Notes:- DC means Diminishing Cadre					

The Haryana State Cooperative Labour & Construction Federation Ltd.

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24				2024-25			
		Quantity		Amount (Rs. in lakh)		Quantity		Amount (Rs. in lakh)	
		Production	Sale	Production	Sale	Production	Sale	Production	Sale
1	No. of Societies	9010	-	-	-	9635			-
2	Work executed by L&C Societies	-	-	749.52	-			845.42	-
3	Contribution from Societies	-	-	942.07	-			1262.50	-
4	Works executed under supervision of the Federation	-	-	-	-				-
5	Supervision Charges	-	-	-	-			0.02	-

The Haryana State Cooperative Housing Federation Ltd.

Company Profile

1.1	Year of Incorporation(Date)	7.06.1973	
1.2	Act under which incorporated	Cooperative Societies Act,1984	
1.3	Contact details (registered / Corporate Office)	The Haryana State Cooperative Housing Federation Ltd., Bays No. 49-52, Sector 2, Panchkula (Haryana)	
	1.3.1	Address	Bays No. 49-52, Sector 2, Panchkula
	1.3.2	District	Panchkula
	1.3.3	State	Haryana
	1.3.4	Pin	134112
	1.3.5	URL address, if any	-
	1.3.6	E-mail address, if any	housefedhry@gmail.com
	1.3.7	Telephone Numbers	0172-2575847,2574142
	1.3.8	Fax Numbers	0172-2970952

Main Objectives:-

- i) To grant loans or advances for construction of new houses and shop-cum-flats.
- ii) To acquire, purchase and hire land to develop it into plots and to construct houses on it.
- iii) To arrange bulk purchases of building materials.
- iv) To facilitate the working of primary cooperative house building societies.

Haryana State Coop. Housing Federation Ltd. (HSCHF)

Financial data for the years 2023-24 & 2024-25

Sr. No.	Particulars		Rs. in Lakh	
			2023-24	2024-25
1	Authorised Capital		10000.00	10000.00
2	Paid up share capital			
	2.1	Central Govt.	0.00	0.00
	2.2	State Govt.	2572.32	2522.32
	2.3	Others	252.60	217.17
		Total	2824.92	2739.49
3	Reserves & Surplus		4311.80	5259.06
4	Loans			
	4.1	Central Govt. Loan	0.00	0.00
	4.2	State Govt. Loan	332.45	206.75
	4.3	Others	0.00	0.00
	4.4	Working Capital	5542.03	6177.94
		Total	5874.48	6384.69
5	Grant-in-aid		0.00	0.00
6	Current Assets, Loan & Advances		5583.11	6228.08
7	Current Liabilities & Provisions		41.08	50.14
8	Net Working Capital		5542.03	6177.94
9	Turnover/Revenue			
	9.1	from Govt. assigned activities	0.00	0.00
	9.2	from other core activities	744.72	1265.82
	9.3	From miscellaneous activities	0.00	0.00
		Total	744.72	1265.82
10	Profit / Loss (PAIT)			
	10.1	from Govt. assigned activities	0.00	0.00
	10.2	from other core activities	302.47	944.98
	10.3	From miscellaneous activities	0.00	0.00
		Total	302.47	944.98
11	Accumulated P/L		4183.34	5128.33
12	Dividend paid during the year		0.00	0.00
13	Status of Accounts (Audited upto the year)		2023-24	2024-25
14	Manpower			
	14.1	Sanctioned posts (Nos.)	47	47
	14.2	Filled up posts (Nos.)		
	1	No. of Group A employees	1	1
	2	No. of Group B employees	0	0
	3	No. of Group C employees	10	14
	4	No. of Group D employees	5	5
	A	Total (Regular posts 14.2(1) to 14.2(4))	16	20
	5	No. of employees working through HKRN	7	7
	(a)	Against sanctioned Post	0	0
	(b)	Against non sanctioned Post	7	7
	6	No. of employees working other than HKRN	1	1
	7	Any other category	0	0
	8	Seasonal employees	0	0
	B	Total (other than regular posts 14.2(5) to 14.2(8))	8	8
	C	Grand total (A+B)	24	28
	14.3	Actual expenditure (including DC)	218.87	208.06
Notes:- DC means Diminishing Cadre				

The Haryana State Cooperative Housing Federation Ltd.

Physical Performance for the years 2023-24 & 2024-25

Sr. No.	Particulars	2023-24		2024-25	
		Quantity	Amount (Rs. in lakh)	Quantity	Amount (Rs. in lakh)
1	Recovery of loan	--	378.48	--	1083.76
2	Loan Advances	--	--	--	--