

BUDGET MATTER
TOP PRIORITY
DATE BOND

From

Additional Chief Secretary to Government Haryana,
Finance Department.

To

As per Attached List

Memo No. 1/57/2016-SBFM(FD)
Dated, Chandigarh the 02nd December, 2025.

Subject: Assessment of financial resources for the Annual Budget 2026-27.

* * *

Please refer to the subject noted above.

2. It is intimated that the availability of resources for the Annual Budget 2026-27 and Revised Estimates 2025-26 are required to be assessed which would involve a detail exercise to project revenue receipts, capital receipts and expenditure of the State.

3. While projecting receipts and expenditure, instructions issued by the Finance Department from time to time may also be strictly adhered to. In case any clarification is needed, the officers/officials concerned may be deputed to contact Finance Department (SB&FM), Room No. 44, 7th Floor, Haryana Civil Secretariat on any working day.


4. It is, therefore, requested that the online data of Receipts and Expenditure for proposed Revised Estimates 2025-26 and Budget Estimates 2026-27 may be uploaded on website of the Finance Department www.bamsharyana.nic.in. It is also requested that soft copy of information (in excel sheet only) may be provided as per Formats (I&II) through email at hrybudget@gmail.com by 16-12-2025. Delay in submitting the forecast estimates may disrupt the schedule of Finance Department.

This may kindly be treated as most urgent.


Joint Director

for Additional Chief Secretary to Govt. Haryana

Finance Department.

(Phone: 0172-2743746) 


Endst No. 1/57/2016-SBFM(FD)

Dated, Chandigarh the 02nd December, 2025

A copy is forwarded to the Incharge, NIC (FD), Haryana Civil Secretariat, Chandigarh for making necessary provision on website www.bamsharyana.nic.in urgently.



Joint Director

for Additional Chief Secretary to Govt. Haryana
Finance Department. 

Revenue Receipt

Name of Concerned Officer _____

Name of Concerned Officer _____

Major Head: - _____

(Falkn)

[illegible]

RE: Revised Estimates, BE: Budget Estimates

Revenue Expenditure

Tele No. of concerned officers/officials:

E-mail ID:

[illegible]

RE: Revised Estimates, BE: Budget Estimates

List of Departments along with Major Heads

SN	Name of Departments	Major Head
1	Secretary, Haryana Vidhan Sabha, Chandigarh	2011
2	Secretary, Haryana Raj Bhawan, Chandigarh	2012
3	Chief Secretary Establishment, Haryana	2013, 2052, 2070, 2075, 2235, 2250, 2251, 3451
4	Senior Mechanical Engineer, Ministry Car Section, Indst. Area Haryana, Chandigarh.	2013
5	Registrar, Punjab & Haryana High Court, Chandigarh	2014,
6	Advocate General Haryana, Chandigarh	2014, 0216
7	Administrator, General & Official Trustee & Treasurer Charitable Endowments, Mani Majra, Chandigarh,	2014, 2235, 0250
8	Member Secretary, Legal Service Authority, Plot No. 9, Sector-14, Panchkula	2014
9	State Election Commissioner, Haryana, Plot No.2, Sector 17, Panchkula	2015, 0070
10	Chief Electoral Officer, Haryana, 30 Bays Building, Sector 17- Chandigarh	2015, 2045, 0070
11	Land Records Department, Bays 25-26, Sector 4, Panchkula	0029, 2029, 2030, 2052, 2506, 3475
12	Revenue Department, New Secretariat Sector 17 -Chandigarh	0029, 0030, 2030, 2052, 2053, 2058, 2075, 2225, 2235, 2250, 2215, 2700, 2705, 3451, 3454, 3475, 0070, 0075, 1475
13	Excise & Taxation Commissioner, Plot 1-3, Sector 5, Pkl, Haryana	0006, 0007, 0039, 0040, 0042, 0045, 2039, 2040, 2045, 3604
14	Police Department, Sector 6, PKL. Haryana	0055, 2039, 2055
15	Transport Commissioner, Haryana. 30 Bays Building, Sector 17- Chandigarh.	0041, 2041
16	Small Saving and Lotteries Deptt., 30 Bays Building, Sector 17 - Chandigarh	2047, 0075
17	Co-operative Department, Bays 27-30, Sector 2, Pkl	2049, 2425, 0049, 0425
18	Food & Supplies Department, 30 Bays Building, Sector 17 - Chandigarh	2049, 2408, 3475, 3456, 0049, 0235, 0408, 0435, 1475
19	Accountant General (A&E), Haryana, Sector 33-B, Chandigarh	2049, 2071, 0071
20	HVPNL, Shakti Bhawan, Sector 6 -Pkl	2049, 2801, 0049, 0801
21	Haryana Staff Selection Commission, Sector 4- Pkl	2051, 0051
22	Haryana Public Service Commission, Sector 4-Pkl	2051, 0051
23	Civil Aviation Department, 30 Bays Building, Sector 17- Chandigarh	2052, 3053, 0070, 1053
24	Legal Remembrances, 9 th Floor, Main Secretariat, Chandigarh	2052
25	Rehabilitation Department (Revenue) Sector-17, New Secretariat, Chandigarh.	2052, 2070, 2235, 0235
26	Director, Fire Services	2052
27	State Information Commission	2052

28	Right to Service Commission	2052
29	Lokayukt Haryana	2052
30	Treasuries & Accounts Deptt., 30 Bays Building, Sector 17 - Chandigarh	2054
31	Local Audit Department, Bays 3-6, Sector-2, Panchkula	2054
32	Prisons Department, Bays 3-4, Sector-14, Panchkula.	2056, 0056
33	Supplies & Disposal, SCO 9, 1st Floor, Sector-16, Panchkula	2057, 0057
34	Printing & Stationery Department, Sector-6, Panchkula	2058,2202,2075, 0058
35	Public Works (B&R) Department, Sector 33-A, Chandigarh	2059,2216,3054, 0059, 0216, 1054
36	Chief Architect, Haryana Sector 33-A, Chandigarh	2059
37	Urban Local Bodies Department, Bays 11-14, Sector-4, Panchkula.	2070,2217, 3604, 0070, 0075, 0217
38	Hospitality Department, Haryana Niwas, Sector 3, Chandigarh	2070
39	Anti Corruption Bureau, Plot No. 1, Sector 23, Near Paras Hospital, Panchkula	2070
40	Home Guard and Civil Defense Department, 30 Bays Building, 3 rd Floor, Sector 17 Chandigarh	2070
41	Inquiry Officer, Vigilance, SCO 145-146, Sector 17-C Chandigarh	2070
42	Higher Education Department,, Sector-5 PKL	2202,2204,2205, 0202
43	Elementary Education Department, Sector-5 PKL	2202, 0202
44	School Education Department, Sector-5 PKL	2202,2204, 0202
45	Technical Education Department, Sector-4 PKL	2203, 0202
46	Sports & Youth Affairs Deptt., Near Majri Chowk, Sector-3, Panchkula	2204, 0202
47	Archaeology & Museums Department, Design Building, Sector-10, Chandigarh	2205,
48	Achieves Department, 4 th Floor, Sinchai Bhawan, Sector-5, Panchkula	2205
49	Public Relations Department, Haryana.	2205, 2220, 0220
50	Ayush Department, Sector-3, Near Youth Hostel, Panchkula	2210, 0210
51	Health Services Department, Sector-6 PKL	2210, 2211, 0210, 0211
52	ESI Department, SCO 803, NAC Mani Majra Chandigarh	2210, 0210
53	Food & Drugs Department, SCO 94, Sector 5, Panchkula	2210, 0210
54	PGIMS, Rohtak	2210
55	Public Health Engg. Department Bays 13-20, Sector 4, PKL	2215, 0215
56	Town & Country Planning, SCO 71-75, Sector 17-C Chandigarh	2217, 0217
57	Urban Estate, C-3 HUDA Complex, Sector 6 Panchkula	2217, 0217
58	Welfare Of SCs, & Other BCs Deptt. Bays No. 53-54, Kalyan Bhawan, Sector - 2, Panchkula	2225, 0250
59	Backward Class Commission, SCO 813-14, Sector 22-A Chandigarh	2225
60	Employment Deptt. Bays 55-58, 2 nd Floor, Paryatan Bhawan, Sector 2, Pkl.	2230, 0230
61	Industries and Commerce Department, 30 Bays Building Sector 17 CHD.	2230, 2851, 2852, 3475, 0230, 0851, 0852, 1475
62	Skill Development and Industrial Training Department, 2nd Floor, Plot No. - 2, Sector-3, Panchkula	2230, 0230

63	Labour Department, 30 Bays Building Sector 17 CHD.	2230, 0230
64	Social Justice & Empowerment Department, SCO 20-27, Jeevandeep Building, 3rd floor, Sector 17-A, Chandigarh	2235, 0235
65	Sainik and Ardh Sainik Welfare Department, Plot No.100, Railla, Sector 12, Panchkula, Haryana 134112	2235, 0235
66	Women & Child Dev. Department Bays 15-20, Sector 4 Pkl.	2235, 2236, 0235
67	Gurudwara Election, SCO 57-59, Appolo Building, Sector 17-C, Chandigarh	2250
68	Agriculture Deptt. Sector 21 Panchkula	2401, 2402, 2415, 2435, 2702, 0401, 0435, 0702
69	Horticulture Deptt. Sector 21 Panchkula	2401, 0401
70	Forest Department, C-18, Sector 6 Panchkula	2402, 2406, 0406, 0435
71	Animal Husbandry & Dairy Dev. Department, Bays 9-12, Sector-2, Panchkula	2403, 2404, 0403, 0404
72	Fisheries Department Bays 31-32, Sector-4, Pkl	2405, 2415, 0405
73	HAU, Hisar	2415
74	Rural Development. Deptt., 30 Bays Building Sector 17, CHD.	2501, 2505, 2515, 0515
75	Consolidation Department, Bays 25-26, Sector 4, Panchkula.	2506, 0506
76	Development and Panchayats Department, Sector 28-A, Chandigarh	2515, 3604, 0515
77	Irrigation and water Resources Deptt. Sector 5, Pkl	2700, 2701, 2705, 0049, 0700, 0701
78	Renewable Energy Deptt. Plot No.1, Sector 17, Pkl.	2810, 3425, 0810
79	Electronics & Information Technology Department	2852, 3454
80	Mines & Geology Department, Plot NO. 9, 2 nd Floor, IT Park Sector 22, Panchkula.	2853, 0853
81	Transport Deptt., 30 Bays Building, Sector 17 Chandigarh	3055, 0049, 1055
82	Science & Technology Department Bays 35-38, sector 2, Pkl.	3425, 1425
83	Environment Department, Bays No.55-58, Sector-2, Panchkula	3435, 1435
84	Department of Economic & Statistical Analysis, Yojna Bhawan, Sector 4 Pkl.	3451, 3454
85	State Finance Commission, Yojna Bhawan, Sector 4 Pkl.	3451
86	Tourism Department SCO 17-19, Sector 17B, Chd	3452, 1452
87	IF&CC Haryana Civil Secretariat, 7 th Floor, Hr. Civil Sectt.	3475
88	Director Prosecution	2014
89	Director Medical Education & Research, 4 th Floor, DHL Square Plot No. 9, Sector 22, Panchkula.	2210
90	Director Cultural Affairs	2205, 2220
91	Chief Electrical Inspector	2045
92	Citizen Resources Information Department (CRID)	2052
93	Human Resources Department	2052
94	Foreign Corporation	2052
95	Directorate of Micro, Small and Medium Enterprises, Plot No. C-3, HSVP Complex, Sector 6, Panchkula – 134109	2049, 2851, 2852