



GOVERNMENT OF HARYANA

हरियाणा सरकार

BUDGET 2025-26

वार्षिक वित्तीय विवरण एवं
बजट का
व्याख्यात्मक ज्ञापन

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ANNUAL FINANCIAL STATEMENT
AND EXPLANATORY MEMORANDUM
ON THE BUDGET

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CHAPTER - 1

INTRODUCTION

Under Article 202 of the Constitution of India, in respect of every financial year, a statement of the estimated receipts and expenditure of the State for that year, called "the Annual Financial Statement" (or the "Budget") is to be laid before the State Legislature. The estimates of expenditure show 'charged' and 'voted' items of expenditure separately and distinguish expenditure on revenue account from other expenditure.

The Budget framed by the Finance Department and submitted to the Legislative Assembly is a compilation on the basis of the following estimates: -

- (1) the estimates of income;
- (2) the estimates of ordinary expenditure;
- (3) the estimates of new expenditure;
- (4) the estimates of major and minor works;
- (5) the statements of anticipated excesses and surrenders.

After compilation of the above estimates the following budget documents have been prepared / digitized and presented to the Haryana Vidhan Sabha:-

- i) Budget 2025-26 - Vol.I Detailed Estimates of Receipts for 2025-26.
- ii) Budget 2025-26 Vol.II Demands for Grants with Detailed Estimates of Revenue Expenditure for 2025-26.
- iii) Budget 2025-26 Vol.III Detailed Estimates of Capital Expenditure for 2025-26.
- (v) Explanatory Memorandum on Welfare & Development Schemes for the year 2025-26.
- (vi) Budgetary Transfers to Local Bodies 2025-26.

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The copies of the documents listed at Serial No.(i) to (vi) are being presented before the Legislative Assembly along with Annual Financial Statement and the Explanatory Memorandum on the Budget for the year 2025-26, Haryana Budget at a Glance 2025-26, Fiscal Policy Statements, Disclosure Statements and Half Yearly Review of trends in Receipts and Expenditure in relation to Budget Estimates-2023-24 and 2024-25 as required under the Haryana Fiscal Responsibility & Budget Management Act, 2005 and the speech of the Chief Minister as Finance Minister, Haryana.

CHAPTER - 2

FINANCIAL POSITION

The general financial position of the State Government is explained in the following order giving figures under various sections of the account viz;

1. Financial Position of the State Government. (2-A)
2. Summary of Budget Abstract 2025-26. (2-B)
3. General Abstract of Receipts 2025-26. (2-C)
4. General Abstract of Disbursements 2025-26. (2-D)

Financial Position of the State Government

(₹ crore)

SN	Components	2023-24	2024-25	2024-25	2025-26
		Actuals	BE	RE	BE
1	2	3	4	5	6
I	Opening Balance				
	(a) According to Books of A.G.	-716.09	-403.58	373.90	531.37
	(b) According to Books of RBI	17.53	-468.78	1107.52	1264.99
II	Revenue Account				
	Receipts	101314.84	116638.90	112624.40	127816.84
	Expenditure	113195.70	134456.36	130472.08	148416.59
	Surplus / Deficits	-11880.86	-17817.46	-17847.68	-20599.75
III	Capital Receipts	114.83	4870.00	700.00	4600.00
IV	Capital Outlay	15920.94	16280.94	12752.52	16164.11
V	Public Debt				
	Debt incurred	62726.70	67163.00	66150.00	71350.00
	Repayments	33200.08	34044.20	33744.19	35788.78
	Net	29526.62	33118.80	32405.81	35561.22
VI	Loans & Advances				
	Advances	4055.22	5095.11	3344.78	4647.81
	Recoveries	301.15	689.01	689.01	817.01
	Net	-3754.07	-4406.10	-2655.77	-3830.80
VII	Appropriation to Contingency Fund	545.95			
VIII	Public Account (Net)				
IX	Inter State Settlement				
X	Contingency Fund (Net)			545.95	
XI	Small Saving & Provident Fund etc. (Net)	98.43	680.00	89.50	63.96
XII	Deposits & Advances, Reserve Funds & Suspense and Misc. (Net)	3467.09	396.78	-236.82	54.12
XIII	Remittances (Net)	-15.16	12.00	-91.00	-29.00
XIII	Net (On Year's Account)	1089.99	573.08	157.47	-344.36
XIV	Year's Closing Balance				
	(a) According to Books of A.G.	373.90	169.50	531.37	187.01
	(b) According to Books of RBI.	1107.52	104.30	1264.99	920.63

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2-B. SUMMARY OF BUDGET ABSTRACT 2025-26
 (` in thousand)

COMPONENT	RECEIPTS		EXPENDITURE	
	Revised Estimates 2024-25	Budget Estimates 2025-26	Revised Estimates 2024-25	Budget Estimates 2025-26
I. Revenue	1126243985	1278168360	1304720773	1484165967
II. Capital	7000000	46000000	127525252	161641072
III. Public Debt	961500000	1063500000	637441882	707887847
IV. Loans & Advances	6890100	8170100	33447758	46478060
V. Total Consolidated Fund	2101634085	2395838460	2103135665	2400172946
VI. Contingency Fund	5459517			
VII. Public Account	1551376700	1652130300	1553759900	1651239500
VIII. State Total Receipts and Expenditure	3658470302	4047968760	3656895565	4051412446

2-C. GENERAL ABSTRACT OF RECEIPTS

(` in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2023-2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
CONSOLIDATED FUND-REV. RECEIPT HEADS				
(REVENUE ACCOUNT)				
A- TAX REVENUE				
I- Goods and Service Tax (GST)				
0006-State Goods and Service Tax (SGST)	339600262	374980000	375000000	420210000
Total-I- Goods and Service Tax (GST)	339600262	374980000	375000000	420210000
II- Central Taxes				
0005-Central Goods and Service Tax (CGST)	37466700	40760400	40672900	45262200
0008-Integrated Goods and Service Tax (IGST)	0	0	0	0
0020-Corporation tax	37055000	41867700	39516300	43413400
0021-Taxes on Income other than Corporation Tax	42794100	46133200	50395000	57926200
0026-Fringe Benefit Tax				
0028-Other Taxes on Income and Exp.	0	0	0	0
0032-Tax on Wealth	151200	209300	1619200	224100
0034-Securities Transaction Tax				
0036-Banking Cash Transaction Tax				
0037--Customs	4326200	2720500	7085100	7156100
0038-Union Excise Duties	1637200	1626700	1363600	1486700
0044-Service Tax	23100	4500	4400	4500
Total-II- Central Taxes	123453500	133322300	140656500	155473200
III- State Taxes				
(a) Taxes on Income and Expenditure				
0022-Taxes on Agricultural Income				
Total (a) Taxes on Income and Expenditure	0	0	0	0
(b) Taxes on Property, Capital and Other Transactions				
0029-Land Revenue	224081	280000	280000	350000
0030-Stamps and Registration	105292882	151010000	140489600	165553073
0031-Estate Duty				
0033- Gift Tax				
0034- Securities Transaction Tax				
0035-Taxes on Immovable Property other than Agri. Land	0	0	0	0
Total-(b) Taxes on Property and Capital Transactions	105516963	151290000	140769600	165903073
(c) Taxes on Commodities and Services				
0039-State Excise	113264841	126500000	126500000	140639100
0040-Sales Tax	113305637	132000000	118000000	127500000
0041-Taxes on Vehicles	49036357	54036000	52500000	60000000
0042- Taxes on Goods and Passengers	67088	60000	80000	85000
0043- Taxes and Duties on Electricity	4244685	6555000	6500000	7000000
0045-Other Taxes and Duties on Commodities & Services	75349	90000	91200	100000
Total-(c) Taxes on Commodities and Services	279993957	319241000	303671200	335324100

2-C. GENERAL ABSTRACT OF RECEIPTS

(` in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2023-2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
Total III- State Taxes	385510920	470531000	444440800	501227173
Total-A- TAX REVENUE	848564682	978833300	960097300	1076910373
B-NON-TAX REVENUE				
(a) Interest Receipts, Dividends & Profits				
0049-Interest Receipts	16451954	17950000	17950000	18500000
0050-Dividends and Profits	2897914	2600000	2600000	3000000
Total-(a) Interest Receipts, Dividends & Profits	19349868	20550000	20550000	21500000
(b) Other Non-Tax Revenue				
(i) General Services				
0051-Public service commission	201460	200000	202000	273000
0055-Police	1590460	2100000	2100000	2200000
0056-Jails	40618	50000	50000	100000
0057-Supplies and Disposals	4257	20000	4500	5000
0058-Stationery and Printing	5473	10000	35420	37220
0059-Public Works	566688	430000	600000	650000
0070-Other Administrative Services	1676865	1670001	2404699	2570049
0071-Contr. & Rec. towards Pensions & other Retirement Ben.	681645	600000	1050000	1200000
0075-Miscellaneous General Services	1890453	1650000	1652000	1698000
Total-(i) General Services	6657919	6730001	8098619	8733269
(ii) Social Services				
0202-Education, Sports, Art and Culture	3665168	6950000	6950000	7500000
0210-Medical and Public Health	3012063	6108360	4100000	4500000
0211-Family Welfare	248	500	200000	250000
0215-Water supply and Sanitation	486936	850000	850000	900000
0216-Housing	100241	150000	200000	220000
0217-Urban Development	15596340	18000000	16000000	21000000
0220-Information and Publicity	2905	3700	3700	6000
0230-Labour and Employment	438746	516320	516320	550000
0235-Social Security and Welfare	1623615	1650000	1650000	1750000
0250-Other Social Services	3004	2050	5000	5500
Total-(ii) Social Services	24929266	34230930	30475020	36681500
(iii) Economic Services				
0401-Crop Husbandry	430552	350000	350000	420000
0403-Animal Husbandry	23333	30000	57900	61000
0404-Dairy Development	114	200	5000	10000
0405-Fisheries	34490	55000	55000	60000
0406-Forestry and Wild Life	230322	250000	250000	280000
0408-Food Storage and Warehousing	2288	25000	25000	26000
0425-Co-operation	86482	120000	120000	130000

2-C. GENERAL ABSTRACT OF RECEIPTS

(` in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
	2023-2024	Estimates 2024-25	Estimates 2024-25	Estimates 2025-26
0435-Other Agri. Programmes	17313	25000	25000	30000
0506-Land Reforms	30	4000	4000	10000
0515-Other Rural Development Programmes	29568	120000	120000	140000
0700-Major Irrigation	5910088	3251000	3251000	3300000
0701-Medium Irrigation	273231	350000	350000	370000
0702-Minor Irrigation	10	0	0	0
0801-Power	0	0	0	0
0802-Petroleum	1	0	0	0
0810-New and Renewable Energy	1	0	0	0
0851-Village and Small Industries	42181	50000	50000	60000
0852-Industries	1801	10000	10000	15000
0853-Non-Ferrous Mining and Metallurgical Industries	8107690	9552500	7550000	14000000
0875-Other Industries				
1053-Civil Aviation	16275	50000	50000	50000
1054-Road and Bridges	650033	1000000	1000000	1100000
1055-Road Transport	13685037	15000000	15000000	16000000
1425- Other Scientific Research	144	10000	100	100
1435-Ecology and Environment				
1452-Tourism	9598	20000	20000	30000
1475-Other General Economic Services	542389	651000	299515	335750
Total-(iii) Economic Services	30092971	30923700	28592515	36427850
Total (c) Other Non Tax Revenue	61680156	71884631	67166154	81842619
Total-B-NON-TAX REVENUE	81030024	92434631	87716154	103342619
C-GRANTS-IN-AID AND CONTRIBUTION				
1601-Grants-in-aid from Central Government	83553704	95121100	78430531	97915368
1603-State's share of Excise Duties				
Total-C-GRANTS-IN-AID AND CONTRIBUTION	83553704	95121100	78430531	97915368
Total-CONSOLIDATED FUND-REV. RECEIPT HEADS	1013148410	1166389031	1126243985	1278168360
(REVENUE ACCOUNT)				
CONSOLIDATED FUND-PUBLIC DEBT				
AND LOANS RECEIPT HEADS				
D-RECEIPT HEADS (CAPITAL ACCOUNT)				
4000-Miscellaneous Capital Receipts	1148270	48700000	7000000	46000000
Total-D-RECEIPT HEADS (CAPITAL ACCOUNT)	1148270	48700000	7000000	46000000
E-PUBLIC DEBT (DEBT INCURRED)				
6003-Internal Debt of the State Government	869756644	960700000	944500000	1043200000
6004-Loans and Advances from the Central Government	17451555	10930000	17000000	20300000

2-C. GENERAL ABSTRACT OF RECEIPTS

(` in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2023-2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
Total-E-Public Debt (Debt Incurred)	887208199	971630000	961500000	1063500000
F-LOANS & ADVANCES (RECOVERIES OF LOANS & ADVANCES)				
6202-Loans for Education, Sports, Art & Culture	0	0	0	0
6210-Loans for Medical and Public Health				
6215-Loans for Water Supply & Sanitation	0	0	0	0
6216-Loans for Housing	32	0	0	0
6217-Loans for Urban Development	0	0	0	0
6225-Loans for Welf of S.C., S.T. and B.C.	0	0	0	0
6235-Loans for Social Security and Welfare				
6250-Loans for Other Social Services	302	30000	30000	50000
6401-Loans for Crop Husbandry	29240	1000000	500000	1100000
6403-Loans for Animal Husbandry				
6404-Loans for Dairy Development				
6405-Loans for Fisheries	510			
6408- Loans for Food Storage & Ware Housing	138624	0	500000	550000
6416-Loans to Agri. Financial Institution				
6425-Loans for Co-operation	152738	1640100	1640100	1650100
6501-Loans for Special Programmes for Rural Development	222552	280000	280000	350000
6515-Loans for other Rural Development Programme	734	0	200000	250000
6700-Loans for Major Irrigation				
6701-Loans for Medium Irrigation				
6702-Loans for Minor Irrigation				
6801-Loans for Power Projects	1017516	2680000	2300000	2770000
6851-Loans for Village and Small Industries	700000	640000	640000	600000
6860-Loans for Consumer Industries	0	0	0	0
7053-Loans for Civil Aviation				
7055-Loans for Road Transport	0	0	0	0
7452-Loans for Tourism				
7465-Loans for Gen. Financial and Training Institution	0	0	0	0
7610-Loans for Govt. Servants etc.	749264	620000	800000	850000
7615-Miscellaneous Loans				
Total-F-Loans & Advances (Recoveries of Loan & Advances)	3011512	6890100	6890100	8170100
G-INTER STATE SETTLEMENT				
7810-Inter State Settlement				
Total-G-Inter State Settlement				
7999-Appropriation to C.F. Contingency Fund				
Total-7999-Appropriation to C.F. Contingency Fund				
Total-CONSOLIDATED FUND	1904516391	2193609131	2101634085	2395838460

2-C. GENERAL ABSTRACT OF RECEIPTS

(` in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2023-2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
PUBLIC ACCOUNT, DEPOSITS AND ADVANCES AND REMITTANCES				
RECEIPTS HEADS (OUTSIDE REVENUE ACCOUNT)				
CONTINGENCY FUND				
8000-Contingency Fund	0		5459517	0
Total-Contingency Fund	0	0	5459517	0
PUBLIC ACCOUNT				
I-SMALL SAVINGS PROVIDENT FUNDS ETC.				
(a) Small Savings				
8001-National Savings Deposit				0
8002-National Savings Certificates				
Total-(a) Small Savings	0	0	0	0
(b) Provident Funds				
8006-Public Provident Funds				0
8009- State Provident Funds	34481688	39488000	37567500	39221000
Total-(b) Provident Funds	34481688	39488000	37567500	39221000
(c) Other Accounts				
8011-Insurance and Pension Funds	358708	418500	419500	420600
(a) Insurance Funds				
(b) Savings Funds				
8012-Special Deposits and Account				
Total-(c) Other Accounts	358708	418500	419500	420600
(d) Other Savings Schemes				
8031-Other Savings Deposits				
8032-Other Savings Certificates				
Total-(d) Other Savings Deposits	0	0	0	0
Total-I-Small Savings, Provident Funds etc.	34840396	39906500	37987000	39641600
J-RESERVE FUND				
(a) Reserve Funds bearing Interest				
8115-Depreciation/Renewal Reserve Funds	1148063	1172500	1176200	1188200
8121-General and Other Reserve Funds				
(i) Motor Transport Reserve Funds	8171	7500	8500	8500
(ii) State Disaster Response Funds	11181076	11780000	12713800	12816200
(iii) State Disaster Response Funds Investment Account	0		0	0
(iv) State Compensatory Afforestation Fund	6526431	524800	2097500	545900
(v) State Disaster Mitigation Fund	0	1866000	3558700	1777400
Total-(a) Reserve Funds bearing Interest	18863741	15350800	19554700	16336200
(b) Reserve Funds not bearing Interest				
8222-Sinking Funds Consolidated Sinking Fund	4299421	4800000	4500000	4500000

2-C. GENERAL ABSTRACT OF RECEIPTS

(` in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
	2023-2024	Estimates 2024-25	Estimates 2024-25	Estimates 2025-26
8223-Famine Relief Fund				
8224-Central Road Fund				
8229-Development and Welfare Funds	850139	1240600	933900	1065900
(i) Industrial Loan Fund				
(ii) Mines Welfare Fund	850139	1240600	933900	1065900
(iii) Agriculture Research Fund	0	0	0	0
(iv) National Co-operative Dev. & Warehousing Board				
(v) Haryana Rural Dev. Fund				
8235-General and other Reserve Funds	1219386	1325000	1311100	1336100
i) Food Grain Reserve Fund				
ii) Guarantee Redemption Fund	1219386	1305000	1300000	1325000
iii) Witness Protection Fund	0	10000	1100	1100
iv) State Vigilance Revolving Fund	0	10000	10000	10000
Total-(b) Reserve Funds not bearing Interest	6368946	7365600	6745000	6902000
Total-J-Reserve Fund	25232687	22716400	26299700	23238200
K-DEPOSITS AND ADVANCES				
(a) Deposits bearing interest				
8336-Civil Deposits				
8338-Deposits of Local Funds		0		0
8342-Other Deposits	28393144	31175000	31075000	34180000
Total-(a) Deposits bearing interest	28393144	31175000	31075000	34180000
(b) Deposits not bearing Interest				
8443-Civil Deposits	74353420	54000000	61500000	65000000
8448-Deposits of Local Funds	7794	35000	25000	28000
8449-Other Deposits	476086000	496500000	496500000	526500000
Miscellaneous Deposits				
(a) Marketing Committee Deposits				
(b) Deposits of Market Loans				
Total-(b) Deposits not bearing Interest	550447214	550535000	558025000	591528000
(c) Advances				
8550-Civil Advances Forests		0	0	0
Total-(c) Advances	0	0	0	0
Total-K-DEPOSITS AND ADVANCES	578840358	581710000	589100000	625708000
L- SUSPENSE AND MISCELLANEOUS EXPENDITURE HEADS				
(b) Suspense				
8658-Suspense Accounts	18491222	21400000	21400000	21650000
Total-(b) Suspense	18491222	21400000	21400000	21650000
(c) Other Accounts				
8670-Cheques and Bills	-502		0	0

2-C. GENERAL ABSTRACT OF RECEIPTS

(` in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
	2023-2024	Estimates 2024-25	Estimates 2024-25	Estimates 2025-26
8671-Departmental Balances	82016	90000	90000	92500
8672-Permanent Cash Imprest				
8673-Cash Balance Investment Account	631353100	950000000	750000000	810000000
8675-Deposits with Reserve Bank				
Total-(c) Other Accounts	631434614	950090000	750090000	810092500
(d)Accounts with Govt. of foreign countries				
8679-Accounts with Govt. of other countries				
Total-(d)Accounts with Govt. of foreign countries	0	0	0	0
(e) Miscellaneous				
8680-Miscellaneous Govt. Account		0	0	0
Total-(e) Miscellaneous	0	0	0	0
Total-L- Suspence and Miscellaeous Expenditure HEADS	649925836	971490000	771490000	831742500
M-REMITTANCES				
(a) Money order, remittance and adjustments etc.				
8782-Remit & Adjust between officers rendering a/c to same AG	123613739	122100000	126500000	131800000
Total-(a) Money order, remittance and adjustments etc.	123613739	122100000	126500000	131800000
(b) Inter--Govt. Adjustment Accounts				
8786-Adjusting Accounts between Central & State Govt.				
8787-Adjusting Accounts with Railways				
8788-Adjusting Accounts with Posts and Telegraphs				
8789-Adjusting Accounts with Defence				
8793-Inter-State Suspence Accounts	-132	0	0	0
Total-(b) Inter--Govt. Adjustment Accounts	-132	0	0	0
Total-M-Remittances	123613607	122100000	126500000	131800000
Total-PUBLIC ACCOUNT AND REMITTANCES	1412452884	1737922900	1551376700	1652130300
TOTAL STATE RECEIPTS	3316969275	3931532031	3658470302	4047968760
OPENING BALANCE	-7160930	-4035826	3738992	5313729
GRAND TOTAL	3309808345	3927496205	3662209294	4053282489

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
COSOLIDATED FUND REVENUE EXPENDITURE				
HEADS REVENUE ACCOUNT				
A-GENERAL SERVICES				
(a)Organs of State				
2011-Parliament/State/Union Territory Legislature	815142	988951	959409	1040031
2012-President/Vice President/Governor/ Administrator of U.T	194283	236552	213903	236671
2013-Council of Ministers	1738185	1861475	1938800	1882800
2014-Administration of Justice	13293404	13718738	12582375	15144669
2015-Elections	589134	2083600	2583355	1834960
Total-(a)Organs of State	16630148	18889316	18277842	20139131
(b)Fiscal Services				
(i) Collection of Taxes on Income and Expenditure				
2020-Collection of Taxes on Income & Expenditure	0	0	0	0
(ii) Collection of Taxes on Property/Capital Transactions				
2029-Land Revenue	2268713	3123250	2864493	4649660
2030-Stamps & Registration	1335285	87060	242101	223126
2035-Collection of other Taxes on Property/ Capital Transactions	0	0	0	0
(iii) Collection of Taxes on Commodities and Services				
2039-State Excise	568798	734401	600144	760991
2040-Sales Tax	2487995	3011668	2818844	3142375
2041-Taxes on Vehicles	851871	1099500	603546	926294
2042-Collections under Central Goods & Service Tax	0			

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(` in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
and Integrated Goods & Service Tax (IGST)				
2043-Collections under State Goods & Service Tax	2895	49111	10220	213200
2045-Other Taxes and Duties on Commodities	90003	108670	95710	114976
and Services	0	0	0	0
(iv) Other Fiscal Services	0	0	0	0
2047-Other Fiscal Services	15391	20200	17600	21100
Total-(b)Fiscal Services	7620951	8233860	7252658	10051722
(c) Interest Payment and Servicing of Debt				
2048-Appropriation for Reduction/Avoidance of Debt	3000000	3000000	3000000	3000000
2049-Interest Payments	216049734	251417030	246925877	262311090
Total-(c) Interest Payment & Servicing of Debt	219049734	254417030	249925877	265311090
(d) Administrative Services				
2051-Public service Commission	1664136	2084260	982906	1839570
2052-Secretariate General Services	2960237	3866790	3485018	4668565
2053-District Administration	3210458	3773840	5617628	5663826
2054-Treasury and Accounts Administration	967198	1232231	1113818	1433631
2055-Police	58043036	62340455	65782605	73876825
2056-Jails	3141164	3702935	3521962	4038869
2057-Supplies & Disposals	46069	56100	44574	59615
2058-Stationary & Printing	175337	322898	315603	390077
2059-Public Works	2390376	1934640	2356635	1819301
2062-Vigilance	582759	963832	821792	1023481
2070-Other Administrative Services	2525261	3041975	2705845	3260823
Total-(d) Administrative Services	75706031	83319956	86748386	98074583
(e) Pensions & Miscellaneous				
General Services				
2071-Pensions & other Retirement Benefits	134967021	150000300	150000150	164950150
2075-Miscellaneous General Services	8753	3511620	3133120	3513580

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
Total-(e) Pensions & Miscellaneous Gen.Services	134975774	153511920	153133270	168463730
Total-A-GENERAL SERVICES	453982638	518372082	515338033	562040256
B-SOCIAL SERVICES				
(a) Education Sports,Art and Culture				
2202-General Education	160955287	189741316	184568871	194773806
2203-Technical Education	3652454	4547100	3940282	4554900
2204-Sports & Youth Services	3278630	4691350	3512029	4658528
2205-Art and Culture	279736	782545	486240	776614
Total-(a) Education Sports,Art and Culture	168166107	199762311	192507422	204763848
(b) Health and Family Welfare				
2210-Medical and Public Health	57880948	78991254	73289688	80543292
2211-Family Welfare	2983293	3636500	4133656	3647500
Total-(b) Health and Family Welfare	60864241	82627754	77423344	84190792
(c) Water Supply,Sanitation Housing and Urban Development				
2215-Water Supply and Sanitation	27087636	24264811	25316339	26472701
2216-Housing	4187192	4297000	7059710	25229900
2217-Urban Development	33001777	56190417	36918419	54043270
Total-(c) Water Supply,Sanitation Housing and Urban Development	64276605	84752228	69294468	105745871
(d) Information and Publicity				
2220-Information & Publicity	3335656	4211000	3831203	4160100
Total-(d) Information and Publicity	3335656	4211000	3831203	4160100
(e) Welfare of SC/ST & Other Backward Classes				
2225-Welfare of SC/ST & Other Backward classes	6261172	8523453	7061430	7954378

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
Total-(e) Welfare of SC/ST & Other B.C.	6261172	8523453	7061430	7954378
(f) Labour & Employment				
2230-Labour & Employment	8664363	11750536	9724012	12448842
Total-(f) Labour & Employment	8664363	11750536	9724012	12448842
(g) Social Welfare & Nutrition				
2235-Social Security & Welfare	114381752	131489220	142418175	183535409
2236-Nutrition	4025693	5229220	5765490	5459070
2245-Relief on Account of Natural Calamities	7663204	5851465	5293862	6553387
Total-(g) Social Welfare & Nutrition	126070649	142569905	153477527	195547866
(h) Others				
2250-Other Social Services	46681	65426	65426	76333
2251-Secretariat-Social Services	89792	103500	91000	130100
Total-(h) Others	136473	168926	156426	206433
Total-B-SOCIAL SERVICES	437775266	534366113	513475832	615018130
C-ECONOMIC SERVICES				
(a) Agriculture and allied Activities				
2401-Crop Husbandary	17217987	31867974	30759613	35631243
2402-Soil & water Conservation	1454595	1982147	1823433	2485910
2403-Animal Husbandary	8378123	14224500	11642470	17311090
2404-Dairy Development	3888	6700	4200	4200
2405-Fisheries	1305516	2353405	869055	2147600
2406-Forestry and Wild life	3729808	5708881	4809010	6310685
2408-Food Storage & Warehousing	9852153	7490136	7285680	16041500
2415-Agriculture & Allied Activities	0	200	0	200
2425-Co-operation	7138542	7085505	4832395	6630630
2435-Other Agricultural Programmes	15925	23800	19220	23500
Total-(a)Agriculture and allied Activities	49096537	70743248	62045076	86586558

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
(b) Rural Development				
2501-Special Programmes for Rural Dev.	1283566	2822930	2549900	2758400
2505-Rural Employment	1734644	5062500	3527800	4712450
2506-Land Reforms	345262	420410	401423	762520
2515-Other Rural Development Programmes	33217789	57879800	43165200	58144450
2553-MPs Local Area Development Scheme	0	10000	5000	10000
Total-(b) Rural Development	36581261	66195640	49649323	66387820
(c) Irrigation and Flood Control				
2700- Major Irrigation	17218599	20231155	18542428	20142010
2701- Medium Irrigation	2220731	2226700	2206700	2226700
2702-Minor Irrigation	64510	84200	71648	84454
2705-Command Area Development	6646350	8175200	4356800	7125000
2711-Flood Control	0	0	0	0
Total-(c) Irrigation and Flood Control	26150190	30717255	25177576	29578164
(d) Energy				
2801-Power	71448477	63501600	65733300	56031600
2802-Petroleum	0	0	0	0
2810-New and Renewable Energy	8082242	4222000	15312288	6122500
Total-(d) Energy	79530719	67723600	81045588	62154100
(e) Industries and Minerals				
2851-Village and Small Industries	5847058	7064115	7431274	13889054
2852-Industries	1327554	5026600	2069664	3994100
2853-Non-Ferrous Mining and Metallurgical Industries	798254	1342881	971551	1161209
2885-Other outlays on Industries & Minerals	0	0	0	0
Total-(e) Industries and Minerals	7972866	13433596	10472489	19044363
(f) Transport				
3053-Civil Aviation	85939	128300	78203	398100

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
3054-Road and Bridges	13462635	11339100	16575200	11599100
3055-Road TRansport	25742936	29251120	29276418	29308945
Total-(f) Transport	39291510	40718520	45929821	41306145
(g) Science, Technology & Environment				
3425-Other scientific Research	241189	438250	200678	263611
3435-Ecology & Environment	134494	361188	129969	165112
Total-(g) Science, Technology & Environment	375683	799438	330647	428723
(h) General Economic Services				
3451-Secretariat Economic Services	353870	438261	398192	479898
3452-Tourism	538013	569400	462500	661050
3454-Census, Survey & Statistic	227216	368740	294957	355355
3456-Civil Supplies	2351	3300	2630	3200
3475-Other General Economic Services	78906	114440	98109	122205
Total-(h) General Economic Services	1200356	1494141	1256388	1621708
Total-C-ECONOMIC SERVICES	240199122	291825438	275906908	307107581
D-GRANTS-IN-AID & CONTRIBUTION				
3604-Compensation & assignmet to local body and Panchayti Raj Institution	0	0	0	0
Total-D-GRANTS-IN-AID & CONTRIBUTION	0	0	0	0
Total-CONSOLIDATED FUND REVENUE EXPENDITURE	1131957026	1344563633	1304720773	1484165967
HEADS REVENUE ACCOUNT				
CONSOLIDATED FUND EXPENDITURE HEAD				
CAPITAL ACCOUNT				
A-Capital Account of General Services				
4047- Capital Outlay on Other Fiscal Services	0	11000	100	10000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
4055-Capital Outlay on Police	2484808	1550100	1050100	2000100
4058-Capital outlay on Stationery & Printing	0	60000	2000	15000
4059-Capital Outlay on Public Works	3921294	9787500	7075640	13425155
Total-A-Capital Account of General Services	6406102	11408600	8127840	15450255
B-Capital Account of Social Services				
(a) Education,Sports,Art and Culture				
4202-Capital outlay on Education, Sports & Culture	5745249	7972800	5283600	8184892
Total-(a) Education,Sports,Art and Culture	5745249	7972800	5283600	8184892
(b) Health and Family Welfare				
4210-Capital Outlay on Medical & Public Health	11543565	12780500	12743538	12544700
4211-Capital Outlay on Family Welfare	0	0	0	0
Total-(b) Health and Family Welfare	11543565	12780500	12743538	12544700
(c) Water Supply,Sanitation, Housing and Urban Development				
4215-Capital Outlay on Water Supply & Sanitation	19154619	23213100	22178200	22636940
4216-Capital Outlay on Housing	719765	1470000	1227900	2310000
4217-Capital Outlay on Urban Development	6020000	6064500	5530400	8222400
Total-(c) Water Supply,Sanitation, Housing and Urban Development	25894384	30747600	28936500	33169340
(d) Capital Outlay on Information & Publicity				
4220-Capital Outlay on Information & Publicity	604877	1440000	910100	540000
Total-(d) Capital Outlay on Information and Publicity	604877	1440000	910100	540000
(e) Welfare of SC,ST and other Backward Classes				
4225-Capital Outlay on welfare of SC/ST and B.Cs.	62282	89020	89100	89100
Total-(e) Welfare of SC,ST and other B.Cs.	62282	89020	89100	89100
(f) Social Welfare & Nutrition				
4235-Capital Outlay on Social Security and Welfare	376080	1575300	1078669	2735400
Total-(f) Social Welfare & Nutrition	376080	1575300	1078669	2735400

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
(g) Others				
4250-Capital Outlay on other Social Services	152852	657460	342560	1077460
Total-(g) Others	152852	657460	342560	1077460
Total-B-Capital Account of Social Services	44379289	55262680	49384067	58340892
C-Capital Account of Economic Services				
(a) Capital Account of Agricultural & Allied Activity				
4401-Capital Outlay on Crop Husbandry	453030	9217700	1933100	4953000
4402-Capital Outlay on Soil & Water Conservation	0	0	0	0
4403-Capital Outlay on Animal Husbandry	407799	1074200	660000	715000
4404-Capital outlay on Dairy Development	0	0	0	0
4405-Capital outlay on Fisheries	1785	25200	26200	40000
4406-Capital outlay on Forestry & Wild Life	0	5100	5100	7000
4408-Capital Outlay Food Storage and warehousing	28801496	-2990000	-4136900	-3815500
4415-Capital Outlay on Agricultural Research & Edu.	0	0	0	0
4416-Investment in Agricultural Financial Institutions	0	0	0	0
4425-Capital Outlay on Co-operation	313000	1116500	63000	590100
4435-Capital Outlay on other Agricultural Programmes	0	0	0	0
4515-Capital Outlay on other Rural Dev. Programmes	12321611	7063300	7121900	7586000
Total-(a) Capital Account of Agricultural and allied activity	42298721	15512000	5672400	10075600
(b) Capital Account of Irrigation and Flood Control				
4700-Capital Outlay on Major Irrigation	10132282	12634300	10865850	14243500
4701-Capital Outlay on Medium Irrigation	7704487	11902300	8561800	11889000
4702-Capital Outlay on Minor Irrigation	159217	300000	104100	155100
4705-Capital Outlay on Command Area Develop.	0	0	0	0
4711-Capital Outlay on Flood Control Project	8240547	7675000	11330100	5137500

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
Total-(b) Capital Account of Irrigation and Flood Control	26236533	32511600	30861850	31425100
(c) Capital Account of Energy				
4801-Capital Outlay on Power Project	2340420	2753500	1255575	1517925
4810-Capital Outlay on New and Renewable Energy	0	50000	100	49000
Total-(c) Capital Account of Energy	2340420	2803500	1255675	1566925
(d) Capital Account of Industry & Minerals				
4851-Capital Outlay on Village & Small Industries	779786	280000	1600	3690000
4853-Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	20	2000	500	4000
4854- Capital Outlay on Cement and Non-Metallic Mineral Indus.	0	0	0	0
4859-Capital Outlay on Telecomm. & Electronic Ind.	0	0	0	0
4860-Capital Outlay on Consumer Industries	2000	2000	2000	2000
4875-Capital Outlay on Fertilizer Industries	0	0	0	0
4885-Other capital Outlay on Industry & Minerals	1050100	200	200	200
Total-(d) Capital Account of Industry & Minerals	1831906	284200	4300	3696200
(e) Capital Account of Transport				
5053-Capital Outlay on Civil Aviation	4305148	5955000	5175100	4592000
5054-Capial Outlay on Roads & Bridges	26509965	29170000	22931020	26480300
5055-Capital Outlay on Road Transport	2739441	3115500	799500	3432500
5075-Capital Outlay on other Transport Services	0	0	0	0
Total-(e) Capital Account of Transport	33554554	38240500	28905620	34504800
(f) Capital Account of Science Technology and Env.				
5425-Capital Outlay on other Scientific & Env.Research	0	950100	300	950100
Total-(f) Capital Account of Science Technology Env.	0	950100	300	950100
(g) Capital Account of General Economic Services				

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
5452-Capital Outlay on Tourism	741481	1415000	713200	1410000
5475-Capital Outlay on other Gen.Economic Services	1420368	4421200	2600000	4221200
Total-(g) Capital Account of Gen. Economic Services	2161849	5836200	3313200	5631200
Total-C-Capital Account of Economic Services	108423983	96138100	70013345	87849925
Total-CONSOLIDATED FUND EXPENDITURE HEAD	159209374	162809380	127525252	161641072
CAPITAL ACCOUNT				
CONSOLIDATED FUND-PUBLIC DEBT AND LOANS				
EXPENDITURE HEADS				
D-Public Debt				
6003-Internal Debt of the State Govt.	589841980	637922570	635593682	705666447
6004-Loans and Advances from Central Govt.	2100051	2519418	1848200	2221400
Total-D-Public Debt	591942031	640441988	637441882	707887847
E-Loan and Advances (Payment of Loans and Adv.)				
6202-Loans for Education,Sports,Art and Culture	12024500	11220000	9470000	11240000
6210-Loans for Medical and Public Health	7656925	8769800	8112000	8520000
6215-Loans for Water-Supply and Sanitation	0	0	0	0
6216-Loans for Housing	0	0	0	0
6217-Loans for Urban Develop.	0	50100	200	200
6225-Loans for Wel.of S.C.,S.T.,and B.C.	0	0	0	0
6235-Loans for Social Security	0	0	0	0
6250-Loans for other Social Services	0	0	0	0
6401-Loans for Crop Husbandry	3831171	2846900	440000	2301900
6402-Loans for Soil & Water Conservation	0	0	0	0
6403-Loans for Animal Husbandry	1379589	2500000	1500598	2804000
6404-Loans for Dairy Development	0	0	0	0

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(` in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
6405-Loans for Fisheries	0	0	0	0
6408-Loans for Food Storage and Warehousing	247562	70000	10000	200000
6416-Loans for Agri. Financial Institutions	6083534	6720000	6370000	7500000
6425-Loans for Co-operation	320080	402160	100360	320960
6501-Loans for Special Programmes for Rural Dev.	0	411100	20000	500000
6515-Loans for other Rural Dev. Programme	0	10000	100	20000
6700-Loans for Major Irrigation	0	0	0	0
6701-Loans for Medium Irrigation	0	0	0	0
6702-Loans for Minor Irrigation	0	0	0	0
6801-Loans for Power Projects	0	0	0	0
6851-Loans for Village & Small Industries	33300	50000	33400	100000
6860-Loans for Consumer Industries	2160000	5900000	2900100	5000000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(in Thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
7053-Loans for Civil Aviation	0	0	0	0
7055-Loans for Road Transport	5843800	10000000	3000000	5000000
7452-Loans for Tourism	0	0	0	0
7465-Loans for General Financial & Trading Instit.	0	0	0	0
7610-Loans for Govt. Servants	971704	2001000	1491000	2971000
7615-Miscellaneous Loans	0	0	0	0
Total-E-Loan and Advances (Payment of Loans and Advances	40552165	50951060	33447758	46478060
(F) Inter State Settlement				
7810-Inter State Settlement	0	0	0	0
Total-(F) Inter State Settlement				
7999-Appropriation to Contingency Fund	0	0	0	0
Total-7999-Appropriation to Contingency Fund	0	0	0	0
Total-CONSOLIDATED FUND	1923660596	2198766061	2103135665	2400172946
CONTINGENCY FUND				
EXPENDITURE HEAD (OUTSIDE REVENUE ACCOUNT)				
Contingency Fund				
8000-Contingency Fund	5459517		0	0
Total-Contingency Fund	5459517	0	0	0
Total-EXPENDITURE HEAD (OUTSIDE REVENUE A/C)				

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
PUBLIC ACCOUNT				
I-Small Savings, Provident Funds etc.				
(a) Small Savings				
8001-National Savings Deposits	0		0	
8002-National Savings Certificates				
Total-(a) Small Savings				
(b) Provident Funds				
8006-Public Provident Funds	0		0	
8009-State Provident Funds	33516405	32750000	36750000	38664000
Total-(b) Provident Funds	33516405	32750000	36750000	38664000
(c) Other Accounts				
8011-Insurance and Pension Funds	339693	356500	342000	338000
(a) Insurance Funds				
(b) Savings Funds				
8012-Special Deposits and Accounts	0		0	
Total-(c) Other Accounts	339693	356500	342000	338000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
(d) Other Savings Schemes				
8031-Other Savings Deposits				
8032-Other Savings Certificates				
Total-(d) Other Savings Schemes	0	0	0	0
Total-I-Small Savings, Provident etc.	33856098	33106500	37092000	39002000
J-Reserve Fund				
(a) Reserve Funds bearing Interest				
8115-Depreciation/Renewal Reserve Funds	980000	900000	1120000	1140000
8121-General and other Reserve Funds	4370200	11348500	11348500	11234500
(i) Motor Transport Reserve Funds	2500	2500	2500	2500
(ii) State Disaster Response Funds	3775600	7580000	7580000	7960000
(iii) State Disaster Response Funds Investment Account				
(iv) State Compensatory Afforestation Fund	592100	2250000	2250000	1680000
(v) State Disaster Mitigation Fund	0	1516000	1516000	1592000
Total-(a) Reserve Funds bearing Interest	5350200	12248500	12468500	12374500
(b) Reserve Funds not bearing Interest				
8222-Sinking Funds (Consolidated Sinking Fund)	4299421	4800000	4500000	4500000
8223-Famine Relief Fund				
8224-Central Road Fund				

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023-24	2024-25	2024-25	2025-26
8229-Development and Welfare Funds	86555	1048100	933900	1065900
(i) Industrial Loan Fund		0		
(ii) Mines Welfare Fund	86555	1048100	933900	1065900
(iii) Agriculture Research Fund		0		0
(iv) National Co-operative Dev.& Warehousing Board				
(v) Haryana Rural Development Fund				
8235-General and other Reserve Funds and	1219386	1325000	1326100	1336100
i) Food Grain Reserve Fund		0		0
ii) Guarantee Redemption Fund	1219386	1305000	1315000	1325000
iii) Witness Protection Fund	0	10000	1100	1100
iv) State Vigilance Revolving Fund	0	10000	10000	10000
Total-(b) Reserve Funds not bearing Interest	5605362	7173100	6760000	6902000
Total-J-Reserve Fund	10955562	19421600	19228500	19276500
K-Deposits and Advances				
(a) Deposits bearing interest				
8336-Civil Deposits	0		0	
8338-Deposits of Local Funds	0		0	
8342-Other Deposits	27957952	31010000	30860000	33850000
Total-(a)-Deposits bearing interest	27957952	31010000	30860000	33850000

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
(b) Deposits not bearing Interest				
8443-Civil Deposits	50466035	52900000	69750000	68500000
8448-Deposits of Local Funds	10227	32000	24400	26000
8449-Other Deposits	475934742	496500000	496500000	526500000
Misc. Deposits				
(a) Subvention from Central Road Fund				
(b) Market Committee Deposits				
(c) Other Deposits (Deposits				
105-Deposits on Masuts Loans				
Total-(b) Deposits not bearing Interest	526411004	549432000	566274400	595026000
(c) Advances				
8550-Civil Advances Forests				
Total-(c) Advances	0	0	0	0
Total-K-Deposits and Advances	554368956	580442000	597134400	628876000
SUSPENSE AND MISCELLANEOUS EXP. HEADS				

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
L-Suspense and Miscellaneous				
(a) Suspense				
8658-Suspense Accounts	22942289	22500000	22550000	22090000
Total-(a) Suspense	22942289	22500000	22550000	22090000
Other Accounts				
8670-Cheques and Bills				
8671-Departmental Balance	83207	85000	95000	105000
8672-Permanent Cash Imprest				
8673-Cash Balance Investment	630977900	949500000	750250000	809800000
8674-Security Deposits made by Govt.				
8675-Deposits with Reserve Bank				
Total-Other Accounts	631061107	949585000	750345000	809905000
(b) Accounts with Govt. of Foreign Countries				
8679-Accounts with Govt. of Other Countries			0	
Total-(b) Accounts with Govt. of Foreign Countries				
(e) Miscellaneous				

2-D. GENERAL ABSTRACT OF DISBURSEMENTS

(Rs. in thousands)

Sectoral & Major Head Classification of Govt. Transactions	Actuals	Budget	Revised	Budget
	2023-24	Estimates 2024-25	Estimates 2024-25	Estimates 2025-26
8680-Miscellaneous Govt. Accounts			0	0
Total-(e) Miscellaneous	0	0	0	0
Total-L-Suspense and Miscellaneous	654003396	972085000	772895000	831995000
M-Remittances				
(a) Money orders, Remittances & Adjustment etc.				
8782-Cash Remittances and Adjustment between officers rendering Accounts to same Accounts officer	123772336	121950000	127370000	132040000
Total-(a) Money orders, Remittances and adjustment, etc	123772336	121950000	127370000	132040000
(b) Inter-Govt. Adjustment Accounts				
8786-Adjusting Accounts between Central & State Govt.			0	
8787-Adjusting Accounts with Railways			0	
8788-Adjusting Accounts with Post & Telegraphs	0		0	
8789-Adjusting Accounts with Defence	0		0	
8793-Inter-State Suspense Accounts	-7078	30000	40000	50000
Total-(b) Inter-Govt. Adjustment Accounts	-7078	30000	40000	50000
Total-M-Remittances	123765258	121980000	127410000	132090000
TOTAL PUBLIC ACCOUNTS DEPOSITS AND ADVANCES AND REMITANCES	1376949270	1727035100	1553759900	1651239500
TOTAL STATE EXPENDITURE	3306069383	3925801161	3656895565	4051412446
CLOSING BALANCE	3738992	1695044	5313729	1870043
GRAND TOTAL	3309808375	3927496205	3662209294	4053282489

CHAPTER -3 ACCOUNTS FOR THE YEAR 2023-24

3-A. REVENUE ACCOUNTS

The Revenue Accounts for the year 2023-24 reveals revenue deficit of ₹11880.86 crore as against a revenue deficit of ₹13164.52 crore anticipated in the Revised Estimate 2023-24. Thus there is an overall deficit ₹1283.66 crore due to less Revenue Receipts of ₹ 4472.09 crore, the major variations in the Revenue Receipts in the accounts for the year 2023-24 are as under:-

A- REVENUE RECEIPTS

(₹ in crore)

S. No.	Components	Revised Estimates 2023-24	Accounts 2023-24	Variations
(I)	TAX REVENUE			
	1. Share in Central Taxes	12072.09	12345.35	(+)273.26
	2. State Taxes	73586.00	72511.12	(-)1074.88
(II)	NON TAX REVENUE	8582.68	8103.00	(-)479.68
(III)	GRANT-IN-AID	11546.16	8355.37	(-)3190.79
	Total	105786.93	101314.84	(-)4472.09

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS

(₹ in crore)

Components	Revised Estimates 2023-24	Accounts 2023-24	Variations
0005- (CGST)	3610.63	3746.67	(+)136.04
0008- IGST	0.00	0.00	0.00
0020- Corporation Tax	3708.40	3705.50	(-)2.90
0021- Taxes on Income	4163.13	4279.41	(+)116.28
0028-Other Taxes on Income and Expenditure	0.00	0.00	0.00
0032- Tax on Wealth	20.07	0.00	(-)20.07
0037- Taxes on Customs	412.59	432.62	(+)20.03
0038- Union Excise Duties	155.05	163.72	(+)8.67
0044-Service Tax	2.22	2.31	(+)0.09
0045-Other Taxes & Duties	8.00	15.12	(+)7.12
Total	12080.09	12345.35	(+)265.26

The increase of ₹265.26 crore in the Actuals 2023-24 was mainly due to more receipt received under 0005-Central Goods and Service Taxes ₹136.04 crore, 0021-Taxes on Income other than Corporation Tax ₹116.28 crore, 0037-Taxes on Customs ₹20.03 crore, 0038- Union Excise Duties ₹8.67 crore, 0044-Service Tax ₹0.09 crore, and 0045- Other Taxes & Duties ₹7.12 crore which has been partially offset due to less receipts received under 0020-Corporation Tax ₹2.90 crore and 0032-Tax on Wealth ₹20.07 crore,

(I) TAX REVENUE- (2) STATE TAXES

The accounts for the year 2023-24 indicate a decrease of ₹1067.29 crore in the collection of State Taxes over the Revised Estimates 2023-24. The major reasons of decrease/increase are as under:-

0006–State Goods and Services Tax - (+) ₹1067.03 crore The increase in receipt is due to more collection from Haryana State Goods and Service Tax.

0029–Land Revenue– (-) ₹2.59 crore – The decrease in receipts is due to less recovery of Mutation fee, Copying fee and Kissan pass book.

0030 – Stamps & Registration– (-) ₹1950.71 crore– The decrease in receipt is due to less transaction of immovable property.

0039–State Excise– (-) ₹73.52 crore– The decrease in receipt is due to less collection from Haryana State Excise.

0040 –Taxes on Sales Trade – (-) ₹129.44 crore – The decrease in receipt is due to less collection from Taxes on sales, Trades etc.

0041 –Taxes on Vehicles – (+) ₹163.64 crore – The increase in receipt is due to more realization of challans of private buses overloaded vehicles and registrations of commercial vehicles.

0042 –Taxes on Goods and Passengers – (+) ₹1.71 crore – The increase in receipt is due to more collection from taxes on Goods and Passengers.

0043 –Taxes and Duties on Electricity –(-) ₹150.53 crore – The decrease in receipt is due to less realization of Electricity Duty from the consumers by the Power Utility.

0045–Other Taxes and Duties on Commodities & Services– (-) ₹0.47 crore– The decrease in receipt is due to less Entertainment Tax, Betting Tax on Advertisements Exhibited in Cinema Theatres and other receipts.

II. NON- TAX REVENUE

The accounts for the year 2023-24 show a decrease of ₹ 479.67 crore in receipts as compared to the Revised Estimates 2023-24 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

0049 – Interest Receipts – (-) ₹74.80 crore –The decrease of ₹ 74.80 crore is due to less receipts received from 103-Departmental Commercial Undertakings, 110-Interest realized on investment of cash balance, 191-Interest from local bodies, 195-Co-operative Societies, 800-Other Receipts and 900-Deduct Refunds.

0050–Dividends and Profits–(+)₹39.79 crore****– The increase of ₹39.79 crore is due to more receipts received under scheme 101-Dividend from Public Undertaking and 200-Dividends & Profit from Other Investment.

0051– Public Service Commission–(+)₹2.15 crore**** – The increase in receipt is due to more online applications forms fee received for various categories.

0055–Police–(-)₹30.95 crore**** – The decrease in receipt is due to less payment received from Railways, deployment of charges and fee and fines and forfeiture.

0056– Jails– (+) **₹0.06 crore** – The increase in receipt is due to more sale of articles manufactured by Jail Industries.

0057–Supplies and Disposals – (-) **₹1.57 crore** – The decrease in receipts is due to less tenders floated and finalized as a result less tender fee and departmental charges were received. Moreover no funds were received under Penalty or Forfeiture of security.

0058 – Stationery and Printing–(-) **₹0.45 crore** – The decrease in receipts is due to less payment of Printing work received from the various departments.

0059 –Public Works – (+) **₹21.67crore** -The increase in receipts is due to more receipt of tender fees, fee of enlistment, rent charges of residential buildings/reservation receipts of Rest Houses and Circuit Houses.

0070–Other Administrative Services–(+)₹2.69 crore****– The increase in the receipts is due to more receipt received from police verification fee, registration fees of passport, visa, transfer of land to sitting owner and other receipts on account of Rehabilitation.

0071–Contribution & Recovery towards pension and Other– (+) ₹11.46 crore – The Increase in receipt is due to more funds received on account of contribution and recoveries under pension scheme.

0075– Miscellaneous General Services– (+) ₹33.05 crore – The increase in receipt is due to sale of land and property through auction and deposit of Guarantee fee.

0202– Education, Sports, Arts & Culture- (-) ₹313.48 crore- Due to no tuition fee from the students of classes 1st to 8th and less deposits as re-imburement made by Haryana School Shiksha Pariyojna Parishad in the State Receipt Head on Account of the salary of staff provided by the State Govt. to run schools under the Sarva Shiksha Abhiyan (SSA).

0210–Medical & Public Health – (-) ₹245.28 crore – The decrease in receipt is due to less rent received from the contract of canteens, cycle stands located inside the hospital, RTI fees received from applicants, auction of old sanitary wares, internship fees received from Doctors undergoing training.

0215–Water Supply & Sanitation –(-) ₹21.31 crore – The decrease in receipt is due to waiving off the drinking water charges, exemption of tender fees of registered contractors on HEWP portal and less recovery of Water & Sewerage charges from consumers for which SMS Billing and Integration with BBPS (Bharat Bill Payment System) has been done.

0216–Housing–(-)₹1.98 crore – The decrease in receipt is due to less receipt of license fee of residential buildings.

0217–Urban Development –(+) ₹109.63 crore – The increase in receipt is due to the grant of new licenses and renewal of old licenses.

0220–Information & Publicity–(+)₹0.04 crore - Due to more sale of waste of paper/magazines

0230–Labour & Employment–(-) ₹3.31 crore – The decrease in receipt is due to less recovery from condemned vehicle in auction.

0235–Social Security and Welfare–(+)₹06.36 crore – The increase in receipt is due to more receipt of Central Share of expenditure pertaining to maintenance of Zila Sainik Board Haryana and more recoveries of rent IPO against evacuee properties.

0250–Other Social Services–(+)₹0.10 crore**** – The increase in receipt is due to more sale proceeds of unserviceable articles.

0401–Crop Husbandry–(+)₹9.06 crore**** – The income of Rs. 4.34 Crore (Horticulture Department) has been received in 0401-receipt head which belongs to orchards auction. RTI Fees, Guest House Fees, Fruit License Fee etc.

0403 – Animal Husbandry –(-) **₹0.67 crore** – Less income from sale of crops, less receipts from ICAR and License fee.

0404–Dairy Development–(+) **₹ 0.01 crore** – Nominal difference as per actual receipt of the department.

0405–Fisheries –(-) **₹1.83 crore** – The decrease in receipt is due to auction of water resources at lower bid.

0406– Forestry and Wild Life – (+) **₹5.03 crore** – The increase in receipts is due to more cutting of trees resulted into more funds.

0408– Food Storage and Warehousing – (-) **₹1.77 crore** – The decrease in receipt is due to less receipt on account of late submission of claim bills from FCI etc.

0425–Co-operation – (-) **₹ 0.35 crore** – Less Cooperative Societies were registered during the last quarter, therefore, the less revenue was generated.

0435–Other Agricultural Programmes– (-) **₹0.27 crore** – The decrease in receipt is due to less fee/ receipts received on account of income from the license of cotton filling and pressing mills.

0506–Land Reforms- (-) **₹0.20 crore-** The decrease in receipt is due to less non recurring receipt and RTI fees.

0515–Other Rural Development Programme – (-) **₹9.04 crore** – The decrease in the receipt is due to less income received under various Schemes.

0700–Major Irrigation – (+)₹167.01 crore-**** The increase in receipt is due to onetime realization of pending raw water bills from Public Health Engineering Department during the month of February & March, 2024.

0701–Medium Irrigation – (-) **₹2.68 crore** – The decrease in receipt is due to less realization of revenue from Raw Water Supply for Irrigation purpose.

0851–Village & Small Industries – (-) **₹0.78 crore** – The decrease in receipts is due to less number of sample received.

0852–Industries– (-) **₹0.82 crore** –The decrease in receipts is due to less recovery of over payment during the year 2023-24.

0853–Non-Ferrous Mining and Metallurgical Industries–

(-) ₹111.56 crore – The decrease in receipt is due to less recovery of royalty and less collection of fine from the persons found indulging in illegal mining.

1053–Civil Aviation – (-) ₹3.37 crore – The decrease in receipt is due to non receipt of unutilized or unspent amount and auction of trees and grass.

1054–Roads and Bridges – (-) ₹35.00 crore – The decrease in receipt is due to less receipt of road cut charges/ tolls collection receipts.

1055– Road Transport – (+) ₹4.50 crore - The increase in receipt is due to increase the number of buses under km Scheme and purchase of new buses.

1425– Other Scientific Research– (-) ₹0.99 crore- The decrease in receipts is due to less reimbursement claim under National Apprenticeship promotion scheme.

1452–Tourism – (-) ₹1.04 crore- The decrease in receipt is due to non- receipt of the rent of non commercial buildings from Haryana Tourism Corporation.

1475–Other General Economic Services – (-) ₹28.76 crore – The decrease in receipts is due to less receipts/ recoveries in stamping fee and revivification of various types of weight and weighing scales.

III. GRANT-IN-AID

1601–Grant-in-Aid from Central Government– (-) ₹3190.79 crore – The decrease of ₹3190.79 crore is due to less receipts under 06-Centrally Sponsored Schemes, 07-Finance Commission Grants and 08- Other Transfer/ Grants to State/Union Territories with Legislatures.

4000–Miscellaneous Capital Receipts– (-)₹465.17 crore- The Cooperative Institutions could not redeem the amount of Share Capital due to their weak financial position.

B. REVENUE EXPENDITURE

As compared to the Revised Estimates 2023-24, the Accounts for the year 2023-24 indicate a decrease of ₹7545.61 crore in revenue expenditure. The Major areas of increase/decrease are as under:-

MAIN CAUSES OF VARIATIONS

2011–Parliament/ State/ Union Territory Legislature – (-)₹8.70 crore– The decrease in expenditure is due to vacant posts not being filled up and lower purchase of Multi Functional Printers.

2012–President/ Vice President/ Governor/ Administrator of U.T. – (-) ₹1.68 crore – The decrease in expenditure is due to non filling up of regular vacant posts and less expenditure done in Discretionary grant due to enforcement of model code of conduct.

2013–Council of Ministers – (-) ₹6.07 crore – The decrease in expenditure is due to non-filling up of vacant posts and less touring by Officers/Officials.

2014–Administration of Justice– (-) ₹176.39 crore – The decrease in expenditure is due to non filling up of vacant post, less utilization of funds under 15th Finance Commission and less purchase of vehicle.

2015–Elections – (-) ₹20.41 crore – The decrease in expenditure is due to non filling up of vacant post, less journeys by the officers and some of the General Election and Bye-Election of Panchayat and Municipality were declare unopposed as wer as General election of Municipal Corporation.

2029–Land Revenue –(-) ₹27.18 crore – The decrease in expenditure is due to vacant posts.

2030–Stamps and Registration–(+)₹113.17crore****–The project increase in expenditure is due to more claim received from Security Printing Press, Nasik Road, Maharashtra.

2039–State Excise – (-) ₹ 6.06 crore – The decrease in expenditure is due to non-filling up of vacant posts, less claims received under LTC & less purchase of office items, vehicles.

2040–Taxes on Sales Trade – (-) ₹36.89 crore – The decrease in receipt is due to non filling up vacant posts and less claim received under Medical bills and less touring by officer/officials.

2041–Taxes on Vehicles –(-) ₹10.08 crore – The decrease in receipt is due to economy in expenditure and non filling of regular posts.

2043–Collection under State Goods & Service Tax- (-) ₹2.76 crore- The decrease in expenditure is due to less receipt received from Collection Charges under State Goods and Services Tax.

2045–Other Taxes and Duties on Commodities and Services – (-)₹0.68 crore – The decrease in expenditure is due to non-submission of RRT amount, less payment of leave salary contribution and less goods maintenance of Government Vehicle.

2047–Other Fiscal Services – (-) ₹0.31 crore – The decrease in expenditure is due to non filling of vacant posts, less claims of medical reimbursement and LTC.

2049– Interest Payment – (-) ₹ 644.93 crore –The decrease of ₹644.93 crore is due to less receipt received from 01-Interest on Internal Debt, 03-Interest on Small Savings, Provident Fund etc.

2051 –Public Service Commission– (-)₹46.70 crore – The decrease in expenditure is due to non filling of vacant posts and lower number of publication of advertisements for recruitment.

2052–Secretariat General Services–(-)₹30.09 crore – The decrease in expenditure is due to less payment of Rent and non engagement of contractual staff.

2053–District Administration–(-) ₹10.73 crore – The decrease in expenditure is due to less claim of bill LTC, OE, Ex Gratia etc.

2054–Treasury and Accounts Administration –(-) ₹04.31 crore – The decrease in expenditure is due to non filling up of vacant posts and less claim received on account of professional and special services and computerization (IT).

2055–Police – (-) ₹156.48 crore – The decrease in expenditure is due to non filling of vacant posts and less claim received under the medical reimbursement components.

2056 –Jails – (-) ₹14.76 crore – The decrease in expenditure is due to non filling of vacant posts.

2057–Supplies and Disposals– (-) ₹0.16 crore- The decrease in expenditure is due to non filling of vacant posts Group A and B officers against strength and Director General having an additional charge for this office as a result saving in Salary and other allowances. No fresh case was received under Ex gratia Policy Non-joining of apprentices under skill development programme.

2058–Stationery & Printing –(-) ₹0.57 crore – The decrease in expenditure is due to non filling of vacant posts.

2059–Public Works – (+) ₹13.59 crore – The increase in expenditure is due to receipt of more Medical Claims/ enrolment of temporary employees through HKRNL etc. as well as to meet out the various maintenance and repair works of non residential buildings, maintenance of Machinery works across the State.

2062–Vigilance- (-) ₹9.22 crore- The decrease in expenditure is due to non engagement of contractual staff.

2070–Other Administrative Services–(-)₹8.86 crore – The decrease in expenditure is due to non filling up of vacant posts.

2071–Pensions & Other Retirement Benefits – (-) ₹703.33 crore – The decrease in expenditure is due to less payment of contribution pension and other retirement benefits.

2075–Miscellaneous General Services–(-)₹202.55 crore–The decrease in expenditure is due to death of some Jagirdars.

2202–General Education – (-) ₹248.67 crore – Due to vacant posts.

2203–Technical Education – (-) ₹17.84 crore – Due to vacant posts.

2204–Sports & Youth Services – (-) ₹42.20 crore – Due to vacant posts

2205–Art & Culture- (-) ₹25.00 crore- The decrease in expenditure is due to less maintenance of Heritage Buildings.

2210 –Medical and Public Health –(-) ₹321.59 crore – The decrease in expenditure is due to non-filling of vacant posts, less claim received in LTC and re-imburement bills and non maturity of supply orders.

2211– Family Welfare- (-) ₹1.52 crore- The decrease in expenditure is due to non-filling of the vacant posts and no more case of Ex-gratia.

2215–Water Supply and Sanitation –(+)₹54.45 crore – The increase in expenditure is due to pending payment of Raw Water Charges, more claims of medical reimbursement, Energy Charges etc.

2216–Housing– (+) ₹33.53 crore – The increase in expenditure is due to receipt of more estimates for works regarding repair of houses.

2217–Urban Development – (-) ₹451.19 crore – The decrease in expenditure is due to non filing up of vacant posts and economy in expenditure.

2220–Information & Publicity – (-) ₹17.76 crore – The decrease in expenditure is due to non filling of vacant posts and less expenditure on Advertisements,

2225–Welfare of SCs, STs and OBCs–(-) ₹183.22 crore – The decrease in expenditure is due to vacant post and less receipt of claims from eligible beneficiaries and economy measure and less release of funds of GOI.

2230–Labour and Employment – (-) ₹53.73 crore – The decrease in expenditure is due to non filling up of the vacant posts.

2235–Social Security and Welfare–(-) ₹443.89 crore – The decrease in expenditure is due to non filling up of vacant posts, less receipt of grant-in-aid applications, lesser enrolment of beneficiaries under scholarship to differently challenged students.

2236–Nutrition –(-) ₹67.81 crore –The decrease in expenditure is due to non filling up of vacant posts and less beneficiaries enrolled in Nutrition scheme.

2245–Relief on account of Natural Calamities– (-) ₹1828.01 crore – The decrease in expenditure is due to non filling up of vacant post and less expenditure in office expenses.

2250–Other Social Services– (-) ₹0.64 crore- The decrease in expenditure is due to non occurrence of fairs.

2251– Secretariat Social Service – (-) ₹0.13 crore – The decrease in expenditure is due to non filling of vacant posts of various categories.

2401–Crop Husbandry –(-) ₹169.71 crore – Due to less claims received on account of water tank spray pump, cotton subsidy, cane grower farmers, subsidy and crop residue etc. 2. Due to less purchase of sampling material. (Approximately ₹1.38 Cr.).

2402–Soil & Water Conservation– (-) ₹6.06 crore – Due to non-completion of the works (Approximately 183.55 Cr.) 2. Saving under object Heads i.e. Salary and Dearness Allowance due to vacant posts (Approximately 168.20 Cr.).

2403–Animal Husbandry – (-) ₹395.12 crore – Major saving is due to the proposal of ₹328.82 Cr. of the scheme (P-01-10-2403-51-102-69-51 Scheme for the Establishment of Gou Seva Ayog) has been sent to Govt but the scheme not approved by the Govt.

2404–Dairy Development – (-) ₹0.10 crore - Saving in Salary and DA due to vacant posts, Non release of DA by Government.

2405–Fisheries – (-) ₹ 26.65 crore – The decrease in expenditure is due to vacant posts. Regarding subsidy decrease due to less candidates under Scheduled Caste category for subsidies under PMSSY scheme & State scheme.

2406–Forestry and Wild Life – (-) ₹43.84 crore – The decrease in expenditure is due to non filling up of vacant posts, less claim received under minor works & maintenance component.

2408–Food Storage and Warehousing –(+) ₹247.00 crore – The increase in expenditure due to less deduct recovery on account of cost chargeable to Major Head 4408 Capital Outlay on Food, Storage and Warehousing.

2425 – Co-operation – (-) ₹ 18.20 crore – The funds were surrendered under ICDP Object, Setting up of Milk Chilling Center at Dabwali renamed as Strengthening of Milk Chilling Centers, Publicity & Propaganda, Subsidy to Cooperative societies under Central Sector integrated Schemes, Assistance to Women Cooperative, Primary Milk Cooperative Societies and Subsidy to fruit and vegetables growers Cooperative Societies.

2435–Other Agricultural Programmes– (-) ₹0.15 crore–The decrease in expenditure is due to non filling of vacant posts.

2501–Special Programmes for Rural Development – (-) ₹28.07 crore- Due to less release by the Govt. of India.

2505 –Rural Employment– (-) ₹231.56 crore- Due to less release by the Govt. of India.

2506–Land Reforms- (-) ₹1.59 crore- The decrease in expenditure is due to non filling up of vacant posts and non revalidating of the grant by the Government of India.

2515–Other Rural Development Programmes– (-) ₹1177.04 crore – The decrease in expenditure is due to non filling up of vacant posts and less expenditure on work of schemes by PRIs.

2553–MPs Local Area Development Scheme – (-) ₹ 0.50 crore – Due to less release by the Govt. of India.

2700–Major Irrigation –(+) ₹233.33 crore – The increase in expenditure under interest charges is due to additional over and above the budget allocated under 02 WJC System by the Principal Accountant General office.

2701–Medium Irrigation –(-) ₹1.60 crore – The decrease in expenditure is due to actual payment of energy bills.

2702–Minor Irrigation–(-) ₹0.43 crore – The decrease in expenditure is due to vacant posts.

2705–Command Area Development- (+) ₹26.93 crore- The increase in expenditure is due to more provision under Grant-in-Aid.

2801–Power–(-) ₹85.81 crore- The decrease in expenditure is due to less units consumption under COVID-19 subsidy relief and less allowed of Gaushala subsidy by DHBVNL.

2810–New and Renewable Energy – (-) ₹0.82 crore – The decrease in expenditure is due to late finalization of RC and funds not utilized in the FY 2023-24.

2851–Village and Small Industries–(-) ₹71.03 crore – The decrease in expenditure is due to non completion the eligibility of SPVs of clusters and non filling up vacant posts and less claims of LTC TE MR RRT Scholarship POL Ex-gratia, Other Charges, Contractual .Services etc

2852–Industrie– (-) ₹ 10.40 crore – The decrease in expenditure is due to less filling up of vacant posts less claims received under LTC TE MR RRT Scholarship POL Ex gratia Other Charges Contractual Services etc less IT items purchase and due to not conduct the EDP Training Programme.

2853–Non Ferrous Mining and Metallurgical Industries– (-) ₹34.69 crore – The decrease in expenditure is due to non filling up of the vacant posts and less contribution in Restoration & Rehabilitation Fund and District Mineral Foundation Fund on account of lesser receipt of contract money.

3053–Civil Aviation – (-) ₹5.00 crore – The decrease in expenditure is due to non filling up of vacant posts, less expenditure subsidies.

3054–Roads & Bridges –(-) ₹87.04 crore – The decrease in expenditure is due to non sanctioning of projects from MoRTH (100% CSS), which is transfer entry from CRF inter account transfer as well as less sanction of new works on State Scheme (District/ Rural Roads). The accounted figure involved booking of pro-rata establishment charges (Works side).

3055–Road Transport –(-) ₹16.19 crore – The decrease in expenditure is due to vacant posts and no recruitment of new staff to be provided by HSSC.

3425–Science & Technology and New & Renewable Energy – (-) ₹ 9.18 crore – Due to vacant post.

3435– Ecology & Environment – (-) ₹ 0.83 crore – The decrease in expenditure is due to non filling up of vacant posts, non disbursement of funds in the Eco Club scheme due to non receiving of utilization certificates for the FY 2018-19 to 2019-20, due to inoperative of Appellate Authority from 25.10.2023 to 13.03.2024 and non disbursement of funds in the Swarana Jayanti Environment Training Institute scheme due to non receiving of revised estimated cost from PWD(B&R) Department.

3451–Secretariat Economic Services – (-) ₹1.93 crore – The decrease in expenditure is due to vacant posts not being filled up.

3452–Tourism – (-) ₹0.64 crore – The decrease in expenditure is due to less requirement of funds for the maintenance of infrastructure & horticulture activities of tourist complexes.

3454–Census Survey and Statistics– (-) ₹8.88 crore – Less expenditure as some posts became vacant due to retirement of incumbents and also non-receipt of funds from Govt. of India.

3456 –Civil Supplies – (-)₹0.04 crore- The less expenditure is due to non purchase of new hardware of which financial sanction was not received timely.

3475–Other General Economic Services- (-)₹1.41 crore- The decrease in expenditure is due to non filling up of vacant posts and less medical reimbursement.

3-B. CAPITAL ACCOUNTS**CAUSES OF VARIATIONS****A. CAPITAL RECEIPT****1. RECOVERY OF LOANS AND ADVANCES****(₹ in crore)**

Component	Revised Estimates 2023-24	Accounts 2023-24	Variation
Loans & Advances	4237.15	4055.22	-181.93

The decrease in receipts is due to less receipt on account of recovery of ₹181.93 crore under Major Head 6202- Loans for Education, Sports, Arts and Culture, ₹33.48 crore, 6210- Loans for Medical and Public Health ₹20.80 crore, 6217-Loans for Urban Development ₹ 0.02 crore, 6401-Loans for Crop Husbandry ₹18.31 crore , 6403-Loand for Animal Husbandry ₹ 2.04 crore, 6408-Loans for Food Storage & Warehousing ₹5.24 crore, 6416- Loans to Agriculture Financial Institutions ₹18.83 crore, 6425-Loans for Co-operation ₹20.03 crore, 6505-Loans for Special Programmes for Rural Development ₹15.00 crore, 6515-Loans for Other Rural Development Programmes ₹0.01 crore, 6851-Loand for Village and Small Industries ₹3.34 crore and 7610-Loand for Government Servants etc. ₹44.83 crore

CHAPTER -3 ACCOUNTS FOR THE YEAR 2023-24

PUBLIC DEBT (NET)

(₹ in crore)

Sr. No.	Components	Revised Estimates 2024-25			Accounts 2023-24			Variation
		Receipt	Repayment	Net	Receipt	Repayment	Net	
	1	2	3	4= (2-3)	5	6	7= (5-6)	8
1	101-Market Loan	47500.00	13946.18	33553.82	47500.00	13946.18	33553.82	0.00
2	103-Loans from LIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	104-Loans from GIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	105-Loans from NABARD	3250.00	638.12	2611.88	1713.09	697.07	1016.02	1595.86
5	106-Compensation & Other Bonds	0.00	5190.00	5190.00	0.00	5190.00	5190.00	0.00
6	107-Loans from SBI & other Banks	25.00	0.00	25.00	12.31	0.00	12.31	-12.69
7	108-Loans from NCDC	10205.00	11690.00	1485.00	11373.01	11988.32	-615.31	869.69
8	109-Loans from NCRPB	325.00	138.74	186.26	383.13	164.13	219.00	32.74
9	110-Ways & Means Advances from RBI	25000.00	25000.00	0.00	25994.12	25994.12	0.00	0.00
10	111-Special Securities issued to NSS Fund	0.00	1004.39	1004.39	0.00	1004.39	1004.39	0.00
11	6004-Loans and Advances from Govt. of India	1093.00	251.94	841.06	1745.16	210.00	1535.16	694.10
Total		87398.00	57859.37	29538.63	88720.82	59194.21	29526.61	-12.02

CHAPTER -3 ACCOUNTS FOR THE YEAR 2023-24

The decrease of ₹12.02 crore in the Accounts 2023-24 as compared to Revised Estimate 2023-24 as compared to Revised Estimates 2023-24 is due to less expenditure under 105-Loans from NABARD and 107-Loans from SBI and Others.

3-C CAPITAL ACCOUNTS

4408- Capital Outlay on Food Storage- (+)₹3046.02 crore- The amount of food recovery received from Food Corporation of India was less due to non timely dispatch of wheat and Custom Milled Rice(Rice) apart from this GOI issues PCS and FCS at lower rate.

5053 – Capital Outlay on Civil Aviation– (+)₹131.41 crore – The increase in expenditure is due to non purchase of 10 all metal single engine trainer Aircraft.

1. LOANS AND ADVANCES (EXPENDITURE)

(₹ in crore)

Component	RE 2023-24	Accounts 2023-24	Variations
Loans & Advances (Expenditure)	-3623.14	-3754.07	-130.93

The decrease in expenditure is due to less expenditure on account of recovery of ₹130.93 crore under Major Head 6401-Loans for Crop Husbandry ₹28.76 crore, 6425-Loans for Co-operation ₹118.71 crore, 6515-Loans for Other Rural Development Programme ₹0.42 crore, 6801-Loans for Power Projects ₹111.25 crore, 6851-Loans for Village and Small Industries ₹4.66 crore.

3. D Public Account (NET)

(₹ in crore)

Revised Estimates 2023-24	Accounts 2023-24	Variation
1424.41	3550.37	2125.96

The increase in receipt of ₹2125.96 crore is due to higher receipt received under Reserve Fund and Deposit and Advances and Suspense & Miscellaneous.

3-E. CLOSING BALANCE 2023-24**3-E. CLOSING BALANCE 2023-24**

According to the Revised Estimates 2023-24, the year was expected to close with a balance of (-) ₹403.58 crore as per books of Principal Accountant General, Haryana and with a balance of (-) ₹330.04 crore according to books of Reserve Bank of India (RBI). The accounts for 2023-24, however, reveal that the year ended with a balance of (-) ₹373.90 crore according to the books of Principal Accountant General, Haryana and with a balance of (+) ₹ 1107.52 crore according to the books of RBI. Thus, there is a deterioration of (-) ₹ 777.48 crore as per books of Principal Accountant General, Haryana and (-) ₹777.48 crore as per books of RBI in the financial position of the State as compared to Revised Estimates 2023-24. The difference of figures of Principal Accountant General, Haryana and RBI is on account of some petty transactions of year 2023-24 not being adjusted yet.

4- A. REVENUE ACCOUNTS

The following table compares the revenue receipts provided in the Revised Estimates 2024-25 with those provided in the Budget Estimates 2024-25.

A- REVENUE RECEIPTS

				(₹ in crore)
	Components	Budget Estimates 2024-25	Revised Estimates 2024-25	Variations
(I)	TAX REVENUE	97883.33	96009.73	-1873.60
	1. Share in Central Taxes.	13332.23	14065.65	733.42
	2. State Taxes	84551.10	81944.08	-2607.02
(II)	NON TAX REVENUE	9243.46	8771.62	-471.84
(III)	GRANT-IN-AID	9512.11	7843.05	-1669.06
	Total	116638.90	112624.40	-4014.50

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS**(I) TAX REVENUE- (1) Share in Central Taxes****I. (1) TAX REVENUE-CENTRAL TAXES**

(₹in crore)

Components	Budget Estimates 2024-25	Revised Estimates 2024-25	Variations
0005-Central Goods and Service Tax (CGST)	4072.59	4067.29	-5.30
0008-IGST	0.00	0.00	0.00
0020- Corporation Tax	4093.42	3951.63	-141.79
0021- Taxes on Income	4714.44	5039.50	325.06
0028-Other Taxes on Income and Expenditure	0.00	0.00	0.00
0032-Tax on Wealth	20.93	161.92	140.99
0037- Customs	601.85	708.51	106.66
0038- Union Excise Duties	126.86	136.36	9.50
0044- Service Tax	0.45	0.44	-0.01
0045-Other Taxes & Duties	22.41	9.12	-13.29
Total	13652.95	14074.77	421.82

The increase of ₹421.82 crore is due to more receipts received from 0021-Taxes On Income Other than Corporation Tax, 0032- Tax on Wealth, 0037- Taxes on Customs, 0038-Union Excise Duties, 0045-Other Taxes & Duties.

(2). TAX REVENUE - STATE TAXES

State Taxes for Budget Estimates 2024-25 indicate decrease of ₹10974.39 crore as compared to Revised Estimates 2024-25. The major areas of projected increase/decrease are as under: -

0006 – State Goods and Services Tax (GST) – (-) ₹4605.00 crore – The decrease in receipt is due to less collection from Goods and Service Tax (GST).

0030 – Stamps & Registration fees –(-) ₹2621.00 crore - The decrease in receipt is due to less transaction of immovable property.

0039 –State Excise–(-) ₹1250.00 crore –The decrease in receipt is due to less collection from country spirits, malt liquor, Foreign Liquors and Spirits, Commercial & Denatured Spirits & Medicated Wines, fines and confiscations and other Receipts etc.

0040 – Taxes on Sales Trade etc. –(-) ₹1740.00 crore - The decrease in receipt is due to less receipts under Central Sales Tax Act and State Sales Tax Act.

0041 – Taxes on Vehicles–(-)₹663.60 crore –The decrease in the receipt is assumed on account of less realization of challans of privates buses, overloaded vehicles, and registration of commercial vehicles etc.

0042– Taxes on Goods and Passengers–(-)₹1.00 crore –The decrease in the receipt is due to less receipts in Taxes on Goods and Passengers.

0043 – Taxes and Duties on Electricity–(-)₹80.50 crore – The decrease in the receipt is due to less collection from Electricity Duty realization from the consumers by the Power Utilities.

0045-Other Taxes and Duties on Commodities and Services-(-) ₹13.29 crore-The decrease is due to less collection of Entertainment Tax, Advertisement Exhibited in Cinema Theaters.

II. NON- TAX REVENUE

The Non Tax Revenue for the year 2024-25 show decrease of ₹613.54 crore in receipts as compared to the Revised Estimates 2024-25 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

0051–Public Service Commission & HSSC-(-)₹2.00 crore- The decrease in receipt is due to less advertisements by Haryana Staff Selection Commission and Haryana Public Service Commission

0055–Police-(-)₹20.00 crore- The decrease in receipt is due to less receipt of from the fees, fines & fore-features and also less recovery from other Government/ parties.

0056– Jails- (-) ₹1.00 crore – The decrease in receipt is due to less sale of articles manufactured by Jail Industries and less to miscellaneous receipts at Jail and Head Quarter.

0059 – Public Works- (+) ₹17.00 crore – The increase in receipt is due to more receipt of rent from non-residential buildings, rest houses, disposal of more store items vehicles and machinery, more sale of tender documents etc.

0070– Other Administrative Services- (-) ₹02.00 crore – The decrease in the receipt is due to less receipts on account of contribution and recoveries under pension scheme.

0071–Contribution and Recoveries towards Pension & other Retirement Benefits–(-) ₹3.30 crore – The decrease in receipts is due to less receipt of contribution of officers went on foreign services, contributions from Private aided schools and colleges towards pension, less refund of gratuity, and less receipts from other items.

0075 –Miscellaneous General Services–(-)₹9.00 crore –The decrease in receipt is due to lower sale of land and property (through auction/allotment) by the State and less receipts of Guarantee fee.

0210–Medical & Public Health–(-)₹64.35 crore - The decrease in receipt is assumed due to less collection through miscellaneous recovery from the employees and more funds received from Employees State Insurance Corporation, Government of India.

0211 – Family Welfare – (-)₹0.03 crore–The decrease receipt is collected through miscellaneous recovery from the employees and sale of condemned goods.

0216–Housing–(-)₹3.00 crore–The decrease in receipt is due to receiving of less applications for grant of licenses, renewal fee, conversion charges and composition fee to be received from the colonizers.

0217–Urban Development– (-)₹200.00 crore – The decrease in receipt is due to receiving of less receipt of license fee and compounding fee regarding unauthorized construction.

0220– Information and Publicity–(-)₹0.12 crore- The decrease in receipt is due to less replacement of vehicles.

0235–Social Security and Welfare–(-)₹9.00 crore- The decrease in receipt is due to less reimbursement of salary and license fee of Drug- de-addiction induction and non disbursement of pension.

0403–Animal Husbandry–(+ ₹2.79crore. The increase in receipt is due to more sale of chicks, eggs, piglets and wool etc. and miscellaneous receipts.

404–Dairy Development–(-) ₹0.48 crore. Due to less receipts received from milk testing sample fees.

0408- Food storage and warehousing – (-)₹0.50 crore- The decrease in receipt is due to less unutilized amount being a recurring nature receipt.

0506–Land Reforms - (-) ₹0.20 crore- The decrease in receipt is due to less non-recurring receipts and RTI fees.

0853–Non-Ferrous Mining & Metallurgical Industries–(-)₹200.25 crore-The decrease in receipt is due to less royalty received from contract/mining operations.

1055– Road Transport– (-) ₹136.00 crore- The decrease in receipt is due to less number of Buses in fleet.

1475–Other General Economic Services–(+ ₹17.90 crore –The increase in receipt is due to increase in Challan and issue of more licenses and receiving of more scrutiny fees for projects relating environment clearance from State Environment Impact Assessment Authority and more receipts/recoveries in stamping fees and re-verification of various types of weight and weighing scales.

1601–Grant-in-Aid from Central Government - (-) ₹1669.06 crore –

The decrease of ₹1669.06 crore is due to less receipts received under 06-Centrally Sponsored Schemes, 07-Finance Commission Grant and 08-Other Transfer/Grants to State/Union Territories with Legislature.

4000–Miscellaneous Capital Receipts– (-)₹4170.00 crore-

The decrease in receipt is due to Co-operative Institutions could not redeem the amount of Share Capital due to their weak financial position.

B. REVENUE EXPENDITURE

As compared to the Budget Estimates 2024-25, the Revised Estimates for the year 2024-25 indicate a decrease of ₹6488.29 crore in Revenue Expenditure. The major areas of increase/decrease are as under: -

MAIN CAUSES OF VARIATIONS

2011 – Parliament/State/UT Legislature- (-) ₹2.95 crore – The decrease in expenditure is due to less expenditure incurred in these components Travel Expenses, Office Expenses, Hospitality Motor Vehicle, P.O.L., L.T.C. and Ex-gratia.

2012–President/Governor/Administrator of Union Territories- (-)₹2.26 crore- The decrease in expenditure is due to less allocation of Discretionary grant to Honorable Governor and less claim received by the staff.

2013–Council of Ministers- (+)₹7.74 crore – The increase in expenditure is due to maintenance works of CM House, Ministers Office room and their residences.

2014–Administration of Justice- (+) ₹113.64 crore - The increase in expenditure is due to more provision under Salary, DA, Wages and Medical Reimbursement component.

2015–Elections - (+) ₹49.97 crore – The increase in expenditure is due to filling up of vacant posts and more claimed received by the staff.

2029–Land Revenue - (-)₹25.88 crore – The decrease in expenditure is due to non filling up of vacant posts.

2030–Stamps & Registration-(+)₹15.51 crore – The increase in expenditure is due to filling up of vacant posts.

2039–State Excise-(-) ₹10.53 crore – The decrease in expenditure is due to non filling up of vacant posts and non conducting of training programmes.

2040–Taxes on Sale Trade etc.–(-)₹19.28 crore– The decrease in expenditure is due to non-filling up of vacant posts, less purchase of computer accessories and non conducting of training programmes for officers/ officials.

2041–taxes on –Vehicles–(-)₹49.60 crore – The decrease in expenditure is due to non filling of vacant posts.

2043 – Collection Charges under State Goods and Services Tax– (-) ₹3.89 crore –The decrease in expenditure is due to less payment of legal fee to counsels.

2045–Other Taxes & Duties on Commodities and Services – (-) ₹1.30 crore –The decrease in expenditure is due to non filling up of vacant posts land less repair of motor vehicles.

2047–Other Fiscal Services–(-)₹2.60 crore–The decrease in expenditure is due to non-filling up of vacant posts, less requirement of funds under computerization (IT), medical reimbursement and other charges etc.

2049 – Interest Payment–(-) ₹449.11 crore The decrease in expenditure is due to less expenditure from 01-Interest on internal Debt , 03-Interest on Small Savings, Provident Funds etc.

2051 – Public Service Commission– (-) ₹110.13 crore – The decrease in expenditure is due to non filling up of vacant posts and less claim received by the staff.

2052–Secretariat General Services– (-) ₹38.18 crore – The decrease in expenditure is due to vacant posts not being filled up and less of Contractual Staff and less training programme conducted.

2053–District Administration–(+)₹184.38 crore -The increase in expenditure is due to vacant posts and economy measures adopted by the Department.

2054–Treasury and Accounts–(-)₹11.84 crore – The decrease in expenditure is due to less requirement of funds Computerization IT, LTC and Other Charges etc.

2055–Police–(-) ₹353.63 crore– The decrease in expenditure is due to non filling of vacant regular and outsourced posts and less touring and less claim of LTC bills.

2056–Jails– (-) ₹41.42 crore – The decrease in expenditure is due to non filling of vacant posts, less claim under Ex-gratia, TA, Education Allowance Bills.

2057–Supplies & Disposal– (-) ₹1.15-The decrease in expenditure due to non filling up of vacant posts and less allocation of funds under object heads TE, RRT, Scholarship and Stipend, Professional and Special Services and Special Services, Contractual Ex-Gratia etc.

2058–Stationery & Printing–(-)₹0.73 crore – The decrease in expenditure is assumed due to non filling up vacant posts and less expenditure in office expenses

2059–Public Works– (+) ₹42.20 crore – The increase in expenditure is due to filling up the vacant posts, actual expenditure in respect of various components i.e. Salary, Contractual Services, Medical Reimbursement and Maintenance charges etc.

2062– Vigilance- (-) ₹14.20 crore– The decrease in expenditure is due to vacant posts not being filled up and less engagement of Contractual Staff.

2070–Other Administrative Services–(-) ₹33.62 crore – The decrease in expenditure is due to vacant posts not being filled up.

2071–Pension & Other Retirement Benefits–(+)1.50 crore–****The increase in expenditure is due to less payment of superannuation and retirement benefits to the retirees.

2075–Miscellaneous General Services–(-)₹37.95 crore – The decrease in expenditure is due to death of some Jagirdars, land owner are not coming forward to take Annuity amount, incomplete documents submitted by the land owners, pending mutation of expired land owners and non receipt of bills of NRC of Morni Post Office in time.

2202–General Education– (-)₹517.24 crore–The decrease in expenditure is due to non filling up of vacant posts.

2203–Technical Education–(-)₹60.71 crore–The decrease in expenditure is due to non filling up of vacant posts.

2204 – Sports and Youth Services– (-) ₹117.94 crore –The decrease in expenditure is due to non filling up of vacant posts.

2205–Art and Culture–(-) ₹29.63 crore – The decrease in expenditure is due to RRT, Medical Reimbursement, Travel Expenses, Other Charges and Compensation.

2210 –Medical and Public Health - (-) ₹1789.45 crore – The decrease is due to non filling up of vacant posts and less upgradation of Primary Health Centers to Community Health Centers and Community Health Centers to General Hospitals.

2211–Family Welfare- (-) ₹63.80 crore- The decrease is due to non filling up of vacant posts.

2215–Water Supply and Sanitation - (+) ₹105.15 crore – The increase in expenditure is due to pending payment of Raw Water Charges, Energy Charges and Maintenance etc.

2216– Housing - (+) ₹276.27 crore – The increase in expenditure is due to filling up of vacant post and more expenditure in office expenses, contractual services etc.

2217–Urban Development–(-)₹1927.20 crore–The decrease in expenditure is due to Less provision under Grant-in -Aid Component.

2220–Information & Publicity–(-)₹37.98 crore–The decrease in expenditure is due to vacant Post and less release of Grant-in-Aid.

2225–Welfare of SC/STs, OBCs and Monitories – (-)₹146.20 crore – The decrease in expenditure is due to less funds received from Govt. of India and non-distribution of scholarship to students.

2230–Labour and Employment- (-)₹202.65 crore – The decrease in expenditure is due to non filling up of vacant post.

2235–Social Security and Welfare - (+) ₹1092.90 crore – The increase in expenditure is due to filling up of vacant posts, less receipt of grant-in-aid applications, lesser enrollment of beneficiaries under scholarship to differently challenged students.

2236–Nutrition - (+) ₹53.63 crore – The increase in expenditure is due to more claim from eligible beneficiaries and due to more receipt of funds from Government of India and economy measure.

2245–Relief on account of Natural Calamities - (+) ₹94.64 crore – The increase in expenditure is due to payment of more compensation to the farmers whose crops were damaged due to drought, hailstorm, pest Attack and heavy rain.

2251–Secretariat Social Services- (-) ₹1.24 crore – The decrease in expenditure is due to vacant posts not being filled up.

2401–Crop Husbandry– (-) ₹1052.66 crore– The decrease in expenditure is due to non-filling up of vacant posts and non-finalization of development work.

2402–Soil & Water Conservation–(-) ₹74.40 crore – The decrease in expenditure is due to less registration/implementation of Pilot project for the reclamation of saline soil and waterlogged land in the State and for treatment of alkaline and saline soil under different districts of Haryana

2403–Animal Husbandry–(-) ₹258.20 crore– The decrease in expenditure is due to non-filling up of vacant posts and less funds received from Government of India.

2404–Dairy Development- (-) ₹0.25 crore – Minor variation, saving in Salary, DA due to vacant posts.

2405–Fisheries– (-) ₹147.22 crore – The decrease in expenditure is due to non-filling up of vacant posts and less funds received from Government of India.

2406–Forestry and Wild Life–(-)₹89.99 crore – The decrease in expenditure is due to non filling up of vacant post and less provision under Minor Works and Maintenance components.

2408–Food Storage and Warehousing– (-)₹49.86 crore – The decrease in expenditure is due to none of payments subsidies to Confed and mustard oil to HAFED.

2425–Cooperation- (-)₹225.36 crore – The decrease in expenditure is due to less claims received of HSCARDB, PACs and DDCBs in accordance with the provisions of One time Settlement (OTS) Policy.

2435–Other Agricultural Programmes- (-)₹0.12 crore – The decrease in expenditure is due to non filling up of vacant posts.

2501– Special Programmes for Rural Development- (-) ₹27.32 crore- The decrease in expenditure is due to less funds received from Government of India.

2505–Rural Employment- (-)₹153.47 crore- The decrease in expenditure is due to less funds received from Government of India.

2506–Land Reforms–(-)₹1.87 crore – The decrease in expenditure is due to non filling up of vacant posts and non revalidating of the grant by the Government of India.

2515–Other Rural Development Programmes- (-) ₹1247.66 crore – The decrease in expenditure is due to non filling up of vacant posts and non revalidating of the grant by the Government of India.

2553–MPs Local Area Development Scheme- (-)₹0.50 crore-The decrease in expenditure is due to no funds received from Government of India.

2700–Major Irrigation- (-) ₹168.88 crore – The decrease in expenditure is due to non-filling up of vacant posts, less expenditure in Office Expenses, Maintenance etc.

2701 – Medium Irrigation- (-) ₹2.00 crore– The decrease in expenditure is due to less expenditure on Energy Charges.

2702–Minor Irrigation- (-) ₹1.26 crore– The decrease in expenditure is due to less expenditure on Travel Expenses, Office Expenses, Rent Rates & Taxes etc.

2705–Command Area Development- (-) ₹179.82 crore– The decrease in expenditure is due to funds could not be released at the end of the year.

2801–Power- (+) ₹223.17– The increase in expenditure is due to RE Subsidy determined by HERC and funds released under FSA for AP Consumers and Non-AP Consumers.

2810 – New and Renewable Energy - (+) ₹1109.03 crore – The increase in expenditure is due to tender finalization of Solar Water Pumping System in the State.

2851–Village & Small Industries–(+ ₹36.72 crore- The increase in expenditure is due to more expenditure under the object head 11-Subsidies.

2852–Industries–(-) ₹295.69 crore – The decrease in expenditure is due to non filling up vacant post and less allocation of funds under object heads RRT, Grant-in-Aid, Subsidies, LTC, SC/SP Component, MR and Training etc. due to less expenditure incurred in these components.

2853–Non-Ferrous Mining and Metallurgical Industries- (-) ₹37.13 crore – The decrease in expenditure is due to non filling up of vacant posts and less provision in Training and Computerization (IT) components.

3053–Civil Aviation– (-) ₹5.00 crore - The decrease in expenditure is due to less claim of medical Reimbursement, Travel Expenses, LTC.

3054–Roads & Bridges- (+) ₹523.61 crore - The increase in expenditure is due to More maintenance & repair of Road Works etc. and more provision of pro-rata charges.

3055–Road Transport - (+) ₹2.53 crore - The increase in expenditure is due to filling up of vacant posts and more claims of LTC, Ex-gratia and medical bills.

3425–Other Scientific Research (Science & Technology Department)- (-) ₹23.76 crore – The decrease in expenditure is due to unspent amount of district innovation funds and GIA.

3435–Ecology & Environment-(-) ₹23.12 crore – The decrease in expenditure is due to non filling up of vacant post and less provision in Grant-in-Aid General and Grant for Creation of Capital Assets components.

3451–Secretariat Economic Services–(-) ₹4.00 crore – The decrease in expenditure is due to vacant posts not being filled up.

3452–Tourism –(-) ₹10.69 crore –The decrease in expenditure is due to vacant posts.

3454–Census Survey and Statistics – (-) ₹7.37 crore - The decrease in expenditure is due to non filling up of vacant posts.

3456–Civil Supplies–(-) ₹0.07 crore - The decrease in expenditure is due to non-receipts of funds from Govt. of India in future.

3475– Other General Economic Services–(-) ₹1.64 crore- The decrease in expenditure is due to non filling up of vacant posts and less medical Reimbursement.

CAPITAL EXPENDITURE

4408– Capital Outlay on Food Storage and Warehousing– (-) ₹3114.69 crore- The decrease in expenditure is due to less recoveries from grain supply scheme.

5053-Capital Outlay on Civil Aviation- (+) ₹77.99 crore-The increase in expenditure is due to non purchase of spare parts of trainer aircraft.

4-B CAPITAL ACCOUNT**1. RECOVERY OF LOAN AND ADVANCES**

(₹ in crore)

Component	B. E. 2024-25	R. E. 2024-25	Variation
Loans & Advances	689.01	689.01	0.00

PUBLIC DEBT (NET)

(₹ in

crore)

Sr. No.	Components	Budget Estimates 2024-25			Revised Estimates 2024-25			Variation
		Receipt	Repayment	Net	Receipt	Repayment	Net	
	1	2	3	4= (2-3)	5	6	7= (5-6)	8
1	101-Market Loan	49500.00	12600.00	36900.00	49500.00	12600.00	36900.00	0.00
2	103-Loans from LIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	104-Loans from GIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	105-Loans from NABARD	1950.00	581.00	1369.00	1950.00	595.00	1355.00	-14.00
5	106-Compensation & Other Bonds	0.00	5190.00	-5190.00	0.00	5190.00	-5190.00	0.00
6	107-Loans from SBI & other Banks	25.00	0.00	25.00	0.00	0.00	0.00	-25.00
7	108-Loans from NCDC	14320.00	14318.00	2.00	12680.00	14018.00	-1338.00	-1340.00
8	109-Loans from NCRPB	275.00	98.87	176.13	320.00	151.58	168.02	-8.11
9	110-Ways & Means Advances from RBI	30000.00	30000.00	0.00	30000.00	30000.00	0.00	0.00
10	111-Special Securities issued to NSS Fund	0.00	1004.39	-1004.39	0.00	1004.39	-1004.39	0.00
11	6004-Loans and Advances from Govt. of India	1093.00	249.80	843.20	1700.00	184.82	1516.74	673.54
Total		97163.00	64042.06	33120.94	96150.00	63744.19	32405.81	-715.13

A net credit of ₹33120.94 crore against Budget Estimate 2024-25 and the net credit of ₹32405.81 crore against the Revised Estimate 2024-25. Thus, there is a decrease of ₹715.13 crore due to less receipt received under 105-Loans for NABARD, 107-Loan from SBI and other Banks, 108-Loans from NCDC which has been partially offset due to more receipts received under 6004-Loans and Advances from the Central Government.

B - CAPITAL EXPENDITURE

LOAN AND ADVANCES (EXPEDITURE)

(₹ in crore)

Component	Budget Estimates 2024-25	Revised Estimates 2024- 25	Variations
Loans and Advances	5095.11	3344.78	-1750.33

The decrease in expenditure is due to less expenditure under Major Head 6202- Loans for Education, Sports, Art and Culture, 6210-Loans for Medical and Public Health, 6217-Loans for Urban Development, 6401- Loans for Crop Husbandry, 6403-Loans for Animal Husbandry, 6408-Loans and Food Storage & Warehousing, 6416-Loans to Agriculture Financial Institutions, 6425-Loans for Cooperation, 6501-Loans for Special Programmes for Rural Development, 6515-Loans for Other Rural Development Programme, 6851-Loans for Village and Small Industries, 6860-Loans for Consumer Industries, and 7055-Loans for Road Transport and 7610-Loan to Government Servants.

4. D. Public Account (NET)

(₹ in crore)

Budget Estimates 2024-25	Revised Estimates 2024-25	Variations
1088.78	-238.32	-1327.10

The decrease of ₹1327.10 crore is due to less receipts under Small Saving Provident Fund, Deposit and Advances, Suspense and Miscellaneous and Remittances

CHAPTER - 5**BUDGET ESTIMATES 2025-26****5-A. REVENUE ACCOUNTS**

The following table compares the revenue receipts provided in the Revised Estimates 2024-25 with those provided in the Budget Estimates 2025-26. ₹15192.44 crore.

A. REVENUE RECEIPTS

(₹ in crore)

	Components	Revised Estimates 2024-25	Budget Estimates 2025-26	Variations
(I)	TAX REVENUE	96009.73	107691.04	-11681.31
	1. Share in Central Taxes	14065.65	15547.32	1481.67
	2. State Taxes	81944.08	92143.72	10199.64
(II)	NON TAX REVENUE	8771.62	10334.26	1562.64
(III)	GRANT-IN-AID	7843.05	9791.54	1948.49
	Total	112624.40	127816.84	15192.44

MAIN CAUSES OF VARIATIONS IN REVENUE RECEIPTS**I. (1) TAX REVENUE-CENTRAL TAXES**

(₹ in crore)

Components	Revised Estimates 2024-25	Budget Estimates 2025-26	Variations
0005-Central Goods and Service Tax (CGST)	4067.29	4526.22	458.93
0008-IGST	0.00	0.00	0.00
0020- Corporation Tax	3951.63	4341.34	389.71
0021- Taxes on Income	5039.50	5792.62	753.12
0028-Other Taxes on Income and Expenditure	0.00	0.00	0.00
0032-Tax on Wealth	161.92	22.41	-139.51
0037- Customs	708.51	715.61	7.10
0038- Union Excise Duties	136.36	148.67	12.31
0044- Service Tax	0.44	0.45	0.01
0045-Other Taxes & Duties	9.12	10.00	0.88
Total	14074.77	15557.32	1482.55

The increase of ₹1482.54 crore in Budget Estimates 2025-26 as compared to Revised Estimates 2024-25 is on account of more receipts from Government of India under 0005-Central Goods and Services Tax (CGST), 0020-Corporation Tax and 0021- Taxes on income other than Corporation Tax, 0038- Union Excise, 0044-

Service Tax and 0045-Other Taxes and Duties which has been partially offset due to less receipts received from 0032-Tax on Wealth.

I. (2) TAX REVENUE - STATE TAXES

State Taxes for Budget Estimates 2025-26 indicate an increase of ₹10927.54 crore as compared to Revised Estimates 2024-25. The major areas of projected increase are as under: -

0006–State Goods and Services Tax (GST)- (+) ₹5740.16 crore – The increase in receipt is due to more collection from Goods and Service Tax (GST).

0029–Land Revenue – (+) ₹7.00 crore - The increase in receipt is due to receipt of more mutation fee, fines and forfeitures and copying and inspection fees of Patwari's record.

0030–Stamps & Registration fees–(+ ₹2076.75 crore - The increase in receipt is due to more transaction of immovable property.

0039–State Excise- (+) ₹1391.50 crore – The increase in receipt is due to more collection from malt liquor, Foreign Liquors and Spirits, Fines and confiscations etc.

0040–Taxes on Sales Trade etc. - (+) ₹1180.00 crore - The increase in receipt is due to more collection under Central Sales Tax Act and State Sales Tax Act.

0041–Taxes on Vehicles- (+) ₹472.50 crore – The increase in the receipt is on account of more challans of private buses, overloaded vehicles, and realization of registration of vehicles etc.

0042– Taxes on Goods and Passengers- (+) ₹0.50 crore – The increase in the receipt is due to more collection from Taxes on Goods and Passengers.

0043– Taxes and Duties on Electricity- (+) ₹50.00 crore – The increase in the receipt is due to more collection from Electricity Duty realization from the consumers by the Power Utilities.

0044– Service Tax- (+) ₹0.01 crore –Minor variation.

0045- Other Taxes and Duties on Commodities & Services- (+) ₹9.12 crore– The increase in the receipt is due to more collection from Entertainment Tax on Advertisement Exhibited in Cinema Theaters and other receipts.

II. NON- TAX REVENUE

The Non Tax Revenue for the year 2025-26 show decrease of ₹1446.35 crore in receipts as compared to the Revised Estimates 2024-25 in the Non-Tax Revenue. Major areas of increase/decrease are as under: -

0049–Interest Receipts- (+) ₹55.00 crore -The increase of ₹55.00 crore is due to more receipts received from 103-Interest from Departmental Commercial Undertakings and 800-Other Receipts.

0050–Dividends and Profits- (+) ₹40.00 crore- The increase of ₹40.00 crore is due to more receipts from scheme 101-Dividend from Public Undertakings and 200-Dividends from Others.

0051– Public Service Commission & HSSC-(+) ₹2.00 crore – The increase is due to more expectation of projected advertisements of various categories of posts by Haryana Staff Selection Commission and Haryana Public Service Commission

0055– Police-(+) ₹10.00 crore– The increase in receipt is due to higher receipt from the receipt, from other Govt., contribution from Railway, fee fines and forfeitures and receipt from traffic challans.

0056– Jails- (+) ₹5.00 crore – The increase in receipt is expected for orders of various department to be received at the jails factories in the state.

0057–Supplies and Disposal-(+) ₹0.05 crore –The increase in receipt is assumed on account of more sale of tender forms, registration and more security fees.

0058–Stationary and Printing -(+) ₹0.18 crore – The increase in receipts is due to more payment of printing work received from the various departments.

0059– Public Works- (+) ₹5.00 crore – The increase in receipt is assumed on account of more sales of tender forms, enlistment forms and more disposals of condemned material and store items.

0070–Other Administrative Services-(+) ₹5.84 crore – The increase in receipts is assumed due to more amount received from police verification fee, Registration fee of passport and visa.

0071–Contribution and Recoveries towards Pension & other Retirement Benefits- (+) ₹15.00 crore – The increase in receipt is due sale of land and property through auction and deposit of more guarantee fees.

0202–Education, Sports, Art & Culture–(+)₹55.00 crore**** – The increase in receipt is assumed due to more recovery of overpayment, Tuition and other Fees-Government and other receipts.

0210–Medical & Public Health–(+) **₹40.00 crore** - The increase in receipt is assumed due to collection through miscellaneous recovery from the employees and more funds received from Employees State Insurance Corporation, Government of India.

0211–Family Welfare – (+) ₹20.00 crore – The increase in receipt is due to projection of more receipts in miscellaneous head.

0215– Water Supply and Sanitation–(+) **₹5.00 crore** – The increase in receipt is assumed on account of more realization of Commercial/Institutional/Industries Water connection and more new water connections for all categories to be installed in rural as well as urban areas.

0216–Housing – (+) ₹2.00 crore –The increase in receipt is due to more receipt of license fee of residential buildings.

0217–Urban Development - (+) ₹500.00 crore –The increase in receipt is assumed due to receiving of more applications for grant of licenses, renewal fee, conversion charges and composition fee to be received from the colonizers.

0220–Information and Publicity- (+)₹0.23 crore****-The increase in receipt is due to more Sale of old newspapers, Public Address equipments & useless Store items.

0230–Labour & Employment- (+)₹3.37 crore****-The increase in receipt is assumed due to more registration/renewal fees under the Punjab Shops and Commercial Establishment Act, 1958 and more fees under Factories Act.

0250–Other Social Services-(+) **₹0.05 crore** –The increase in receipt is assumed due to more sale proceeds of unserviceable articles.

0401–Crop Husbandry- (+)₹7.00 crore****- The increase in receipt is assumed due to more sales of seeds, fertilizers and higher miscellaneous receipts.

0403–Animal Husbandry-(+)₹0.31 crore – The increase in receipt is assumed due to more sales of chicks, eggs, piglets and wool etc. and miscellaneous receipts.

0404–Dairy Development-(+)₹0.50 crore- The increase in receipts is assumed due to more income received from Dairy Development.

0405–Fisheries-(+)₹0.50 crore- The increase in receipts is due to more income received from rent and sale of fish seeds.

0406–Forestry and Wild life- (+)₹3.00 crore – The increase is assumed on account of more availability of trees for felling.

0408–Food Storage and Warehousing-(+)₹0.10 crore- The increase in receipts is due to more unutilized amount as recurring nature receipt.

0425–Cooperation - (+)₹1.00 crore- The increase in receipt is assumed due to more possibility of recovery of audit fee from various Cooperative Societies and other receipts.

0435–Other Agriculture Programme-(+)₹0.50 crore- The increase in receipts is assumed due more licenses fee received on account of food grains, ration card & miscellaneous receipts.

0506–Land Reforms- (+) ₹0.60 crore- The increase in receipt is due to more non-recurring receipt and RTI fee.

0515–Other Rural Development Programme- (+)₹2.00 crore- The increase in receipts is assumed due to more income receipts to be received from the Miscellaneous Receipts and refunds of unspent balances of grant-in-aid Schemes.

0700–Medium Irrigation-(+)₹4.90 crore- The increase in receipt is assumed on account of more sale of water for irrigation and domestic purposes.

0701–Medium Irrigation-(+)₹2.00 crore –The increase in receipt is assumed on account of more sale of water for irrigation and domestic purposes.

0851–Village and Small Industries– (+)₹1.00 crore – The increase in receipt is assumed due to more amounts received under other receipts, more income received from Quality Marketing Centres.

0852–Industries– (+) ₹0.50 crore –The increase in receipt is assumed due to more recovery of over payment during the year 2025-26.

0853–Non Ferrous Mining and Metallurgical Industries– (+)₹645.00 crore-

The increase in receipt is assumed due to more royalty received from contract/mining operations as it is expected that new mines be come into operation.

1054–Road and Bridges–(+)₹10.00 crore** –**

The increase in receipt is assumed on account of more realization of more receipts of tolls collection, sale of tender/enlistment forms and road cut charges etc.

1452–Tourism–(+)₹0.10 crore**–**

The increase in receipt is due to more income received on account of rent and lease money.

1475–Other General Economic Services–(+)₹3.62 crore** –**

The increase in receipt is assumed due to more receipt/recoveries in stamping fee and reverification of types of weight and weighting scales.

III. GRANT-IN-AID**1601–Grant-in-aid from Central Government–(-)**₹1948.49 crore** -**

The decrease of ₹1948.48 crore is due to less receipts under 08-Other Transfer/ Grants to States/ Union Territories with Legislature.

4000–Miscellaneous Capital Receipts–(+)₹100.00 crore**-**

The increase in receipt is due to more recovery of share capital from Cooperative Societies.

B. REVENUE EXPENDITURE

As compared to the Revised Estimates 2024-25 the Budget Estimates for the year 2025-26 indicates an increase of ₹18102.46 crore in revenue expenditure. The reasons for major variations are as under: -

MAIN CAUSES OF VARIATIONS

2011–Parliament/State/UT Legislature–(+)₹8.06 crore**** – The increase in expenditure is assumed due to the more provision under Salary, DA, Wages, Medical Reimbursement component.

2012–President/ Governor/ Administrator of Union Territories–(+)₹2.28 crore****–The increase in expenditure is due to more provision in Salary, DA and Medical Re-imburement component.

2013–Council of Ministers–(-)₹5.60 crore**** – The decrease in expenditure is assumed due less provision under Medical Re-imburement, office expenses and payments out of Discretionary Grants component

2014–Administration of Justice–(+)₹256.23 crore****-The increase in expenditure is due to implementation of Judicial Pay Commission and more provision under Salary, DA, Wages, Medical Reimbursement, TE components.

2015–Elections–(-)₹74.84 crore**** – The decrease in expenditure is due to non filling up of vacant posts and due to less demand for Contractual Service, M.V. and Honorarium.

2029–Land Revenue–(+)₹178.52 crore**** – The increase in expenditure is assumed due to filling up of vacant posts and Open Training School of Patwari

2030–Stamps & Registration–(-)₹1.93 crore**** – The decrease in expenditure is due to vacant posts and less claim received from Security Printing Press, Nasik Road, Maharashtra.

2039–State Excise–(+)₹13.18****–The increase in expenditure is due to more requirements of funds under Salary, DA, wages, Office Expenses components.

2040–Taxes on Sale Trade etc.–(+)₹32.36 crore**** – The increase in expenditure is assumed due more requirement of funds under DA, Contractual Services, POL, Medical Reimbursement and Ex-Gratia etc.

2041–Taxes on Vehicles–(+)₹23.27 crore****– The increase in expenditure is due to more provision under salary, DA, wages, contractual services, Ex-gratia and Medical Re-imburement components.

2043–Collection Charges under State Goods and Services Tax Page–(+)
₹20.30 crore –The increase in expenditure is due to more annual increment to the staff enhanced rates of DA.

2045–Other Taxes & Duties on Commodities and Services–(+)**₹1.93 crore**
– The increase in expenditure is due to more provision in Salary and DA component.

2047–Other Fiscal Services- (+)**₹0.35 crore** – The increase expenditure is due to more provisions under salary, DA and LTC.

2049– Interest Payment–(+)**₹1538.52 crore:-** The increase of ₹1538.52 crore between Revised Estimates 2024-25 and Budget Estimates 2025-26 is due to more expenditure from 01-interest on internal Debt,03- Interest on small Savings and Provident Funds etc. and 60-Interest on Other Obligation.

2051–Public Service Commission–(+)**₹85.67 crore**–The increase in expenditure is due to filling up of vacant post annual increment, increase in DA and more provision in Travel Expenses, Medical Reimbursement.

2052–Secretariat General Services–(+)**₹108.36 crore**–The increase in expenditure is due to more provision under Salary/DA and contractual services.

2053–District Administration–(+)**₹4.61 crore** - The increase in expenditure is due to filling up of vacant posts and salary of Common cadre (Group-D) employees

2054–Treasury and Accounts–(+)**₹31.98 crore** – The increase in expenditure is due to more requirement of funds Computerization IT, Medical Reimbursement and Other Charges etc.

2055–Police- (+)**₹809.42 crore**– The increase in expenditure is due to more provision under Salary, DA, wages, contractual Services, Ex-gratia & Medical Reimbursement component.

2056–Jails–(+)**₹51.69 crore** – The increase in expenditure is assumed on account of enhancement of Salary, DA, & Energy Charges and Performance Linked Outlay etc.

2057–Supplies & Disposal- (+)**₹1.50-** The increase in expenditure is assumed due to the possibility of filling of vacant posts and more requirement of funds under object heads Professional and Special Services.

2058–Stationery & Printing- (+)**₹7.44 crore**– The increase in expenditure is due to salary/DA and Material and supply components.

2059–Public Works–(-)**₹53.73 crore** – The decrease in expenditure is assumed on account of less requirement of Maintenance & Repair, Minor works etc.

2062–Vigilance- (+)₹20.64 crore– The increase in expenditure is due to salary/DA.

2070–Other Administrative Services- (+)₹55.59 crore – The increase in expenditure is due to more provision under Salary/DA, Hospitality and Grant-in-Aid.

2071–Pension & Other Retirement Benefits -(+)₹1495.00 crore – The increase in Expenditure is assumed due to more demand for pension, gratuity and other retirement benefits.

2075–Miscellaneous General Services- (+)₹38.05 crore - The increase in expenditure is assumed due to more demand of funds under Mukhya Mantri Parivar Samridhi Yojna Scheme.

2202–General Education–(+)₹1020.49 crore - The increase in expenditure is assumed due to filling of vacant posts, annual increment and DA installment.

2203–Technical Education–(+)₹61.46 crore - The increase in expenditure is assumed due to filling of vacant posts, annual increment and DA installment.

2204–Sports and Youth Services–(+)₹114.65 crore – The increase in expenditure is assumed due to filling of vacant posts, annual increment and DA installment.

2205–Art and Culture–(+) ₹29.04 crore – The increase in expenditure is due to Salary, DA, wages and Grant-in-Aid.

2210–Medical and Public Health–(+)₹725.36 crore – The increase is assumed due to filling up of vacant posts, opening of new Sub Health Centres, up gradation of Primary Health Centers to Community Health Centers and opening of 700 bedded hospital at Gurugram.

2211–Family Welfare–(+)₹48.62 crore- The increase is assumed due to filling up of vacant posts and annual increments.

2215–Water Supply and Sanitation–(+)₹115.64 crore – The increase in the expenditure is assumed due to more requirements of funds under object heads Salary, DA, Medical Reimbursement and Maintenance.

2216– Housing–(+) ₹1817.02- The increase in expenditure is due to filling up of vacant posts and more allocation of funds under new opened scheme of Mukhya Mantri Shehri Awas Yojna and Mukhya Mantri Gramin Awas Yojna.

2217–Urban Development–(+)₹1712.49 crore – The increase in expenditure is assumed on account of more provision under Grant-in -Aid Component.

2220–Information & Publicity–(+)₹32.89 crore**** – The increase in expenditure is due to Salary/DA components and Advertisement & Publicity.

2225–Welfare of SC/STs, OBCs and Minorities–(+)₹145.29 crore**** – The increase in expenditure is assumed due to payment of annual increment, DA installment to the employee and the possibility to complete the work related increase of beneficiaries in various Schemes.

2230– Labour & Employment–(+)₹272.48 crore**** – The increase in expenditure is assumed on account of enhancement of Salary, D.A.and contractual services etc.

2235–Social Security and Welfare–(+)₹4111.72 crore****–The increase in expenditure is assumed due to increase in the number of beneficiaries under Social Security Pensions and making payments to the beneficiaries under Lado Lakshmi Scheme-2025.

2236–Nutrition–(-)₹30.64 crore**** – The decrease in expenditure is due less receipt of claim from eligible beneficiaries and due to less receipt of funds from Government of India and economy measure.

2245–Relief on account of Natural Calamities–(-)₹9.75 crore****–The decrease in expenditure is due to non filling up of vacant post and less expenditure in office expenses, contractual services etc.

2250– Other Social Services- (+) **₹1.09 crore**- The increase in expenditure is assumed due to more medical re-imburement and court fee etc.

2251–Secretariat Social Services- (+)₹3.91 crore**** – The increase in expenditure is due to more provision under Salary & DA.

2401–Crop Husbandry- (+)₹487.16 crore**** – The increase in expenditure is assumed due to increase in salary and enhancement of DA.

2402–Soil & Water Conservation–(+)₹66.25 crore**** – The increase in expenditure is assumed due to more registration/implementation of Pilot project for the reclamation of saline soil and waterlogged land in the State.

2403–Animal Husbandry- (+)₹566.86 crore****– The increase in expenditure is assumed due to increase in salary and enhancement of DA.

2405–Fisheries- (+)₹127.85 crore**** – The increase in expenditure is assumed due to increase in salary and enhancement of DA.

2406–Forestry and Wild Life- (+)₹150.17 crore**** – The increase in expenditure is assumed on account of more provision under Salary, Dearness Allowance, Minor Works and Maintenance components.

2408– Food Storage and Warehousing- (+) ₹1017.90 crore – The increase in expenditure is due to additional distribution of food items to the BPL families and given cylinder to beneficiaries.

2425–Cooperation- (+)₹179.82 crore – The increase in expenditure is assumed due to increase in salary and enhancement of DA.

2435–Other Agricultural Programmes-(+)₹0.43 crore – The increase in expenditure is assumed due to payment of annual increment and DA arrears of employees.

2501–Special Program for Rural Development- (+)₹20.85 crore- The increase in expenditure is assumed due to implementation of more development activities and more funds received from Government of India.

2505–Rural Employment–(+)₹118.47 crore-**** The increase in expenditure is assumed due to more funds received from Government of India.

2506–Land Reforms–(+)₹36.11 crore–****The increase in expenditure is assumed due to annual increment to the staff and payment of Survey of India.

2515–Other Rural Development Programmes - (+)₹1497.92 crore**** – The increase in expenditure is assumed due to implementation of more development activities in PRIs, new recruitments, annual increment and dearness allowance instalments.

2553–MPs Local Area Development Scheme-(+)₹0.50 crore**** – The increase in expenditure is assumed due to more funds received from Government of India.

2700–Major Irrigation- (+)₹159.96 crore**** – The increase in expenditure is assumed due to more requirements of funds under object heads Salary, Dearness Allowance, Medical Re-imburement and Maintenance etc.

2701–Medium Irrigation- (+)₹2.00 crore-**** The increase in expenditure is assumed on account of enhancement of Energy Charges.

2702–Minor Irrigation- (+)₹1.29 crore**** – The increase in expenditure is assumed on account of enhancement of Salary, Dearness Allowance and Maintenance etc.

2705–Command Area Development- (+)₹276.82 crore-**** The increase in expenditure is due to more provision under Grant-in-Aid.

2801–Power–(-)₹970.17 crore**** – The decrease in expenditure is due to not allowed of Subsidized Tariff to Domestic Consumers and Subsidy for relief not allowed under COVID-19.

2810–New and Renewable Energy–(-)₹918.98 crore – The decrease in expenditure is assumed due to less requirement in subsidy to installation of Solar Water Pumping System.

2851–Village & Small Industries–(+)₹645.78 crore - The increase in expenditure is assumed due to more requirements of funds under object head Other Charges, Grant-in-Aid, Subsidies, Profession and Special Services, LTC, Training.

2852–Industries–(+)₹192.44 crore – The increase in expenditure is assumed due to the possibility of filling of vacant posts and more requirement of funds under object head Salary, DA, RRT, Subsidies, Grant-in-Aid, Profession and Special Services, Contractual, LTC and Training etc.

2853–Non-Ferrous Mining and Metallurgical Industries–(+)₹18.96 crore – The increase in expenditure is assumed on account of more provision under Salary, Dearness Allowance, Minor Works.

3053–Civil Aviation- (+) ₹31.99 crore - The increase in expenditure is due to more provision under Salary, DA, Wages, contractual services, Ex-gratia & Medical Re-imburement components.

3054–Roads & Bridges–(-)₹497.61 crore - The decrease in expenditure is assumed on account of less requirement of Maintenance of Districts and Rural Roads works.

3055–Road Transport–(+)₹3.25 crore - The increase in expenditure is due to more provision under Salary, DA, Wages, contractual services, Ex-gratia & Medical Re-imburement components.

3425–Other Scientific Research–(+)₹6.29 crore–The increase in expenditure is assumed due to filling of vacant posts, annual increment and DA installment.

3435–Ecology & Environment–(+)₹3.51 crore – The increase in expenditure is assumed on account of more provision under Salary, Dearness Allowance, Motor Vehicle, Computerization (IT) and Grant-in-Aid General components.

3451–Secretariat Economic Services–(+)₹8.17 crore–The increase in expenditure is due to more provision under Salary & DA.

3452–Tourism–(+)₹19.85 crore–The increase in expenditure is assumed on account of enhancement of salary, DA and Grant-in-aid general.

3454–Census Survey and Statistics–(+)₹6.04 crore - The increase in expenditure is assumed due to payment of annual increment to the staff enhanced rates of DA and other charges, Ex-gratia.

3456 – Civil Supplies – (+) ₹0.06 crore – The increase in expenditure is due to more receipts of funds from Govt. of India.

3475–Other General Economic Services- (+) ₹2.41 crore - The increase in expenditure is assumed due to more requirement of funds under contribution.

CAPITAL EXPENDITURE

4408–Capital Outlay on Food Storage- (+) ₹5032.14 crore - The increase in expenditure is due to increase in MSP by Government of India and accordingly other incidentals charges i.e. transportation charges, MLC, etc. are also increased.

5053–Capital Outlay on Civil Aviation- (-) ₹58.31 crore-The decrease in expenditure is due to non purchase of spare parts of trainer aircraft.

5B- CAPITAL ACCOUNT

1. RECOVERY OF LOAN AND ADVANCES

Components	Revised Estimates 2024-25	Budget Estimates 2025-26	Variation
LOAN AND ADVANCES (Receipts)	689.01	817.01	128.00

The increase in receipt is due to more receipt received under Major Head 6250-Loans for Other Social Services, 6401- Loans for Crop Husbandry, 6408–Loans and Food Storage & Warehousing, 6425-Loans for Cooperation, 6501-Loans for Special Programmes for Rural Development, 6515-Loans for Other Rural Development Programme, 6801-Loans for Power Projects and 7610-Loan to Government Servants.

PUBLIC DEBT (NET)

(₹ in crore)

Sr. No.	Components	Revised Estimates 2024-25			Budget Estimates 2025-26			Variation
		Receipt	Repayment	Net	Receipt	Repayment	Net	
	1.	2.	3.	4= (2-3).	5.	6.	7= (5-6)	8.
1	101-Market Loan	49500.00	12600.00	36900.00	52500.00	14100.00	38400.00	1500.00
2	103-Loans from LIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	104-Loans from GIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	105-Loans from NABARD	1950.00	595.00	1355.00	2200.00	949.11	1250.89	-104.11
5	106-Compensation & Other Bonds	0.00	5190.00	-5190.00	0.00	5190.00	-5190.00	0.00

6	107-Loans from SBI & other Banks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	108-Loans from NCDC	12680.00	14018.00	-1338.00	14300.00	14320.00	-20.00	1318.00
8	109-Loans from NCRPB	320.00	191.58	168.02	320.00	165.36	154.64	-13.38
9	110-Ways & Means Advances from RBI	30000.00	30000.00	0.00	35000.00	35000.00	0.00	0.00
10	111-Special Securities issued to NSS Fund	0.00	1004.39	-1004.39	0.00	842.17	-842.17	162.22
11	6004-Loans and Advances from Govt. of India	1700.00	184.82	1516.74	2030.00	222.14	1807.86	292.68
Total		96150.00	63744.19	32405.51	106350.00	70788.78	35561.22	3155.41

Above data indicate a net credit of ₹35561.22 crore in the Budget Estimates 2025-26 and net credit of ₹32405.51 crore against Revised Estimates 2024-25. Thus there is an increase of ₹3155.41 crore is due to more receipts projected under 101-Market Loan, 108-Loans from NCDC, 111-Special Securities issued to NSS Fund and 6004-Loans and Advances from Govt. of India.

CAUSES OF VARIATION

5.C. CAPITAL EXPENDITURE

Revised Estimates 2024-25	Budget Estimates 2025-26	Variation
12752.52	16164.11	3411.59

LOANS AND ADVANCES (EXPENDITURE)

(₹ in crore)

Component	Revised Estimates 2024-25	Budget Estimates 2025-26	Variation
Loans & Advances	3344.78	4647.81	1303.03

The increase in expenditure is assumed due to more expenditure under Major Head 6202- Loans for Education, Sports, Art and Culture, 6210-Loans for Medical and Public Health, 6401- Loans for Crop Husbandry, 6403-Loans for Animal

Husbandry, 6408–Loans and Food Storage & Warehousing, 6416-Loans to Agriculture Financial Institutions, 6425-Loans for Cooperation, 6501-Loans for Special Programmes for Rural Development, 6515-Loans for Other Rural Development Programme, 6851-Loans for Village and Small Industries, 6860-Loans for Consumer Industries, and 7055-Loans for Road Transport and 7610-Loan to Government Servants

5. D. Public Account (NET)

(₹ in crore)		
Revised Estimates 2024-25	Budget Estimates 2025-26	Variations
-238.32	89.08	327.40

The increase of ₹327.40 crore in the Budget Estimates 2025-26 as compared to Revised Estimates 2024-25 is due to more receipts is assumed under Deposits, Suspense and Miscellaneous and Remittances.

5-E ASSETS AND LIABILITIES

As per the accounts rendered by A.G. (A&E) Haryana, total liabilities of the State including deposits and advances stood at ₹331746.85 crore and total assets were assessed at ₹176743.61 crore as on 31st March 2024. Assets include loan and advances by the State Government, capital outlay including equity/share capital, securities and cash balance investment etc. Thus, total liabilities of the State Government exceeded the total assets by ₹155003.24 crore as on 31st March 2024.

The State guarantees create contingent liability which the State Government may be called upon to discharge as and when they are invoked and they are likely to cause disturbance in the State's fiscal balance. The total State guarantees of Public Sector Enterprises, as reported by PAG(A&E) Haryana, stood at ₹24214.81 crore as on 31st March 2024 constituting 2.23 percent of GSDP, increased by ₹1156.74 crore as compared to ₹23058.07 crore as on 31st March 2023.

As per the Revised Estimates 2024-25, total liabilities of the State (including deposits and advances) are estimated at ₹364636.34 crore with a net addition of ₹32889.49 crore during the year. The total assets of the State are likely to be in the order of ₹191785.42 crore as on 31st March 2025, which fall short of the liabilities by ₹172850.92 crore.

In Budget Estimates 2025-26, the total liabilities of the State as on 31st March 2026 is projected at ₹400894.39 crore (including deposits and advances) with an addition of ₹36258.05 crore. The total assets of the State as on 31st March 2026 are likely to be quantified at ₹207443.72 crore indicating a net addition of ₹15658.30 crore. Thus, the liabilities of the State, as on 31st March 2026, are likely to be in excess of the assets by ₹193450.67 crore.

Statement of Asset and Liability as on 31st March				
SN	Head of Account	2024	2025	2026
		Actuals	RE	BE
1	2	3	4	5
1	LIABILITIES (A+B)	331746.85	364636.34	400894.39
	A. Debt Liabilities (1+2)	284851.67	317257.48	352818.70
	1 Government of India Loans (i to iii)	4079.43	5594.61	7402.47
	i) Non-Plan loans	4.41	2.27	0.13
	ii) Loans for State Plan Schemes (a+b)	4075.02	3912.34	3722.34
	a) Block Loans	3618.58	3435.90	3215.90
	b) Consolidated Plan Loans as per Recm. of TFC	456.44	476.44	506.44
	iii) Loans for CPS/CSPS		1680.00	3680.00
	2 Internal Debt (i to viii)	280772.24	311662.87	345416.23
	i) Open Market Loans	252739.37	289639.37	328039.37
	ii) Spl. Securities (NSS Fund)	5352.10	4347.71	3505.54
	iii) Loans from RBI (NABARD)	6108.24	7463.24	8714.13
	iv) Loans from NCDC (Working Capital)	62.78	344.78	324.78
	v) Cash Credit Advance from NCDC	3404.00	1784.00	1784.00
	vi) Loans from other Institutions (NCRPB)	890.78	988.80	1073.44
	v) Loans from SIDBI	7.70	32.70	57.70
	vi) Loans from PNB & CCL from SBI	97.27	142.27	187.27
	vii) Ways & Means Advances		-	-
	viii) Power Bonds (UDAY Scheme)	12110.00	6920.00	1730.00
	B. Other Liabilities (1 to 6)	46895.18	47378.86	48075.69
	1 Contingency Fund	1000.00	1000.00	1000.00
	2 State Provident Fund & Small Savings	18762.25	18851.75	18915.71
	3 Reserve Funds	12238.55	13527.17	14505.84
	4 Deposits	14557.39	13753.95	13437.15
	5 Remittance Balances	336.99	245.99	216.99
	6 Suspense Balances		0.00	0.00
2	ASSETS(A+B+C)	331746.85	364636.34	400894.39
	A. Loans & Advanced by the State Govt. (i to viii)	14328.46	16,984.23	20,815.03
	i) Power Projects	730.48	500.48	223.48
	ii) Co-operative Loans	6628.00	6764.04	7131.13
	iii) Loans for Urban Development	846.79	846.81	846.83
	iv) Minor Irrigation	176.31	176.31	176.31
	v) Industries	116.96	56.30	6.30
	vi) Education, Art and Culture	1861.95	2808.95	3932.95
	vii) Govt. Services	157.29	226.39	438.49
	viii) Others	3810.68	5604.95	8059.54
	B. Investments (a+b+c)	162415.15	174801.19	186628.69
	a) Investments (Reserve Funds) (i to iv)	3787.39	4,368.89	4,951.39
	i) Earmarked Securities	2.30	2.30	2.30
	ii) State Disaster Response Fund		-	-
	iii) Consolidated Sinking Fund	2122.29	2,572.29	3,022.29
	iv) Guarantee Redemption Fund	1662.80	1,794.30	1,926.80
	b) Other Investments on Fixed Assets (i to iv)	156977.12	168,598.69	180,206.80
	i) Capital Outlay	156410.71	168463.23	180027.34
	ii) Advances With Departmental	0.74	0.74	0.74
	iii) Suspense Balances	19.72	134.67	178.72
	iv) Appropriation from Contingency Fund	545.95	0.00	0.00
	c) Cash (i to ii)	1650.64	1,833.61	1,470.50
	Cash Balance Investment	1276.74	1302.24	1283.49
	Cash Balance	373.90	531.37	187.01
	C. Cummulative Liabilities over Assets	155003.24	172850.92	193450.67

5-F BUDGET ESTIMATES

As per the RBI accounts, the financial year 2025-26, is likely to open with surplus of ₹1264.99 crore in terms of Budget proposals and is likely to close with a surplus of ₹920.63 crore. The year's transactions during the year indicate a deficit of ₹344.36 crore.

The brief account of budget estimates is as follow: -`

Accounts	Amount (₹ crore)
i) Opening Balance	
As per P.A.G. (A&E)	531.37
As per RBI	1264.99
ii) Revenue Account (Net)	(-)20599.75
iii) Misc. Capital Receipts	4600.00
iv) Capital Outlay	16164.11
v) Public Debt (Net)	35561.22
vi) Loans and Advances (Net)	(-)3830.80
vii) Contingency Fund	--
viii) Public Account (Net)	89.08
ix) On Year's Account (Net)	(-)344.36
x) Closing Balance	
As per P.A.G. (A&E)	187.01
As per RBI	920.63

2. The Budget Estimates 2025-26 project, total receipts at ₹204583.85 crore on the Consolidated Fund of the State as against ₹180163.41 crore in Revised Estimates 2024-25. As per Budget proposals, total expenditure is ₹205017.29 crore in 2025-26 as compared to ₹180313.57 crore in Revised Estimates 2024-25.

3. The Revenue Receipt in Budget Estimates 2025-26 is likely to be ₹127816.84 crore as against ₹112624.40 crore in Revised Estimates 2024-25, registering a hike of ₹15192.44 crore. The Revenue Expenditure in Budget Estimates 2025-26 has been estimated at ₹ 148416.59 crore which would be higher by ₹17944.51 crore over the Revised Estimates 2024-25 of ₹130472.08 crore. The revenue deficit is estimated at ₹20599.75 crore in Budget Estimates 2025-26.

4. While projecting receipts and expenditure for the year 2025-26, the recommendations of the Fifteenth Finance Commission have been followed. State's share in central taxes has been assumed at ₹15547.32 crore as per recommendations of the Fifteenth Finance Commission. Revenue expenditure has been projected to be contained to the bare minimum level.
5. Power is a critical input for the overall development of the economy. The committed budgetary support to Power Utilities is being given in the form of equity and Rural Electrification (RE) subsidy. Total budgetary support of ₹6379.63 crore has been provided to Energy sector in Budget Estimates 2025-26 including the provision of ₹5400.00 crore for RE subsidy. The schedule of energy tariff is given at Annexure VIII and electricity duty rates at Annexure XI.
6. The State Government continues to extend budgetary support to the rural and urban local bodies to tide over their financial problems and to enable them to be effective units of delivery of services at the local level.
7. As per the recommendations of the Fifteenth Finance Commission, an amount of ₹1555.00 crore (₹1011.00 crore for PRIs and ₹544.00 crore for ULBs) has been provided for Local Bodies during 2025-26. The statement showing the transfer of funds to the Local Bodies is placed at Annexure-X.
8. State Government is following a composite strategy of revenue augmentation, expenditure control and debt management in order to achieve fiscal stability without harming the productivity and efficiency of the delivery mechanism. The resources are being channelized for infrastructural development creating employment opportunities in the State and generating revenues. A Resources Mobilization Committee has been constituted in the State under the Chairmanship of the Chief Minister to suggest measures for raising additional resources and plugging leakages.
9. As per Budget Estimates 2025-26, the revenue deficit is estimated to be at ₹20599.75 crore which constitutes 1.53 per cent of GSDP and fiscal deficit is estimated to be at ₹35994.66 crore which constitutes 2.67 per cent of GSDP. The State debt liability is likely to go up to ₹352818.70 crore as on 31st March 2026 from ₹317257.48 crore as on 31st March 2025, constituting 26.18 per cent of the GSDP. Interest payment liability has been estimated at ₹26231.11 crore during 2025-26, which accounts for 20.52 per cent of Total Revenue Receipts (TRR). The expenditure on salary and pension as a ratio to TRR is likely to be 25.0 per cent and 12.9 per cent respectively in Budget Estimates 2025-26.

Development Head/Subhead Wise Next Year (2025-26)

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share	Others
01-Agricultural And Allied Activities						
01-Crop Husbandry	375814.43	311802.05	57804.88	3683	2524.5	0
02-Marketing,Storage & Warehousing	2000	2000	0	0	0	0
03-Soil and Water Conservation(Agriculture)	14880.6	13636.8	955.2	115.44	173.16	0
04-Horticulture	98825	87665	6600	3030	1530	0
05-Agricultural Research and Education(HAU)	0	0	0	0	0	0
06-Animal Husbandry & Dairying	113094	101322.8	5517.2	4995.6	1258.4	0
08-Fisheries	15860	6560	8700	600	0	0
09-Forests	31047	24866.4	6180.6	0	0	0
11-Wild Life Preservation	3300	2472	828	0	0	0
12-Cooperation	90906	90569.6	217.4	119	0	0
Sub Head Total (Approved)	745727.03	640894.65	86803.28	12543.04	5486.06	0
02-Rural Development						
01-Rural Development	100746.5	45786.5	48560	2860	3540	0
02-Land Record	553.8	150.25	403.55	0	0	0
05-Community Development & Panchayats	578598	384911	111760	79407	2520	0
Sub Head Total (Approved)	679898.3	430847.75	160723.55	82267	6060	0
03-Special Area Programme						
01-Mewat Area Development	1950	1800	0	150	0	0
02-Shivalik Development Board	1600	1300	0	300	0	0
Sub Head Total (Approved)	3550	3100	0	450	0	0
04-Irrigation and Flood Control						
01-Major & Medium Irrigation	226955	175904.4	8750.6	42300	0	0
02-Flood Control	57012	52012	0	5000	0	0
03-Minor Irrigation & Tubewell Corporation (MITC)	1551	1551	0	0	0	0
04-Command Area Development (CADA)	42600	21554.2	15830.8	2086	3129	0
Sub Head Total (Approved)	328118	251021.6	24581.4	49386	3129	0
05-Energy						
01-Power Entities	15179.25	15179.25	0	0	0	0
02-Renewable Energy Department	61170	61170	0	0	0	0
Sub Head Total (Approved)	76349.25	76349.25	0	0	0	0
06-Industries and Material						
01-Large & Medium,Village & Small Industries	141117	137892	3185	40	0	0
03-Mines & Minerals	40	40	0	0	0	0
04-Electronics & Information Technology	32480	32480	0	0	0	0
Sub Head Total (Approved)	173637	170412	3185	40	0	0
07-Transport						
01-Civil Aviation	45920	45920	0	0	0	0
02-Roads & Bridges (B&R)	370903	303703	53200	14000	0	0

Development Head/Subhead Wise Next Year (2025-26)

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share	Others
03-Road Transport	53825	53825	0	0	0	0
Sub Head Total (Approved)	470648	403448	53200	14000	0	0
08-Science And Technology						
01-Science & Technology Programme	11000	11000	0	0	0	0
02-Environmental Programme	875.55	875.55	0	0	0	0
Sub Head Total (Approved)	11875.55	11875.55	0	0	0	0
09-General Economic Services						
01-Secretariat Economic Services	2933	2933	0	0	0	0
02-Census Survey & Statistics	800	197	603	0	0	0
03-Tourism	17600	17600	0	0	0	0
Sub Head Total (Approved)	21333	20730	603	0	0	0
10-Decentralised Planning/District Plan						
01-District Plan	40200	24200	0	16000	0	0
Sub Head Total (Approved)	40200	24200	0	16000	0	0
11-Social Services						
01-General Education (Pry./Sec./Higher)	449764.52	281479.48	95071.07	54002.59	19211.38	0
04-Art & Culture	13024	10024	3000	0	0	0
05-Technical Education	51055	50054	420	581	0	0
06-Sports	41627.32	39327.32	0	2300	0	0
07-Medical Education	254911	247411	7500	0	0	0
08-Health Services	395711.24	244584.12	148632.12	2495	0	0
09-Ayush	39036.65	35076.65	3960	0	0	0
10-Employees State Insurance (ESI)	1100	1100	0	0	0	0
11-Public Health Engineering	230570.4	168758.4	49712	12100	0	0
12-Housing	244041	127424	41136	30192	45289	0
13-Police Housing & Modernisation	22505	20880.8	1624.2	0	0	0
14-Urban Development	569788.6	421576.44	77225.16	70162	825	0
15-Swaran Jayanti Shehri Rozgar Yojana	0	0	0	0	0	0
16-Town & Country Planning (NCR)	26065	17317	8748	0	0	0
17-Public Relation	40051	40051	0	0	0	0
18-Welfare of SCs & BCs	73386.38	59832.71	7952.67	0	5601	0
19-Labour	1972	1771.5	200.5	0	0	0
20-Employment Exchange	211	210	1	0	0	0
21-Social Justice and Empowerment	1578526	1384343	13433	180750	0	0
22-Women & Child Development	150715.97	107740.4	25718.07	13657.5	3600	0
23-Nutrition	50197.2	30530.6	12354.6	3826	3486	0
24-Industrial Training	27850	22454.3	695.7	4700	0	0
25-Haryana Institute of Public Administration	96	96	0	0	0	0
28-Food and Drug Administration	100	40	60	0	0	0

Development Head/Subhead Wise Next Year (2025-26)

₹. in Lakh

Plan Head Plan SubHead	Proposed Outlay	State Share	Centre Share	SCSP State Share	SCSP Center Share	Others
29-Food and Supplies	180800	171930	8870	0	0	0
30-Citizen Resource Information Department (CRID)	100	100	0	0	0	0
Sub Head Total (Approved)	4443205.28	3484112.72	506314.09	374766.09	78012.38	0
12-General Services						
01-Printing & Stationery	150	150	0	0	0	0
02-Public Works (General Administration)	134251.55	130986.55	3265	0	0	0
03-Administration of Justice	6001	0.5	6000.5	0	0	0
04-Treasury and Account	391	391	0	0	0	0
05-Jail Administration	3000	3000	0	0	0	0
07-Home Guard and Civil Defence	1	0	1	0	0	0
09-Relief on Account of Natural Calamities	95567	23880	71687	0	0	0
10-Haryana Vidhan Sabha	170.70678	68.28271	102.42407	0	0	0
Sub Head Total (Approved)	239532.25678	158476.33271	81055.92407	0	0	0
Grand Total (Approved)	7234073.66678	5675467.85271	916466.24407	549452.13	92687.44	0

EXPENDITURE FROM CONSOLIDATED FUND OF HARYANA

Sr No	Departments	Rs Crore	
		RE 2024-25	BE 2025-26
1	Administrator General and Official Trustee Haryana	22.90	33.35
2	Advocate General	61.92	77.09
3	Agriculture and Farmer Welfare Department/ Horticulture	3,546.64	4,229.29
4	Animal Husbandry	1,380.73	2,083.43
5	Anti Corruption Bureau	78.53	109.54
6	Architecture	10.40	11.15
7	Archives	2.57	3.12
8	AYUSH	340.30	398.85
9	Backward Class Commission Haryana	2.56	3.40
10	Chief Electrical Inspector	8.00	9.35
11	Chief Secretariat Establishment.	417.64	510.79
12	Citizen Resource Information Department	246.51	432.61
13	Civil Aviation	538.93	516.26
14	Consolidation	17.54	22.57
15	Debt Repayments	33,744.19	35,788.78
16	Department of Economic and Statistical Affairs, Haryana	1,274.43	1,885.91
17	Development and Panchayat	4,136.50	5,431.94
18	Director Urban Local Bodies	4,091.95	5,666.28
19	Directorate of Industries	412.28	899.11
20	Directorate of Micro, Small and Medium Enterprises	393.47	949.01
21	Education (Elementry)	9,696.19	10,634.89
22	Education (Secondary)	6,814.61	7,213.81
23	Elections	234.62	167.95
24	Employees State Insurance, Health Care	443.52	380.42
25	Energy Department (Power, New & Renewable Energy)	8,237.02	6,379.63

26	Environment ,Forest and WildLife Department (Forest and Wildlife , Environment and Climate Change)	538.54	714.89
27	Excise And Taxation	415.30	613.81
28	Family Welfare	413.37	364.75
29	Finance and Institutional Finance & Credit Control/Supplies & Disposals	449.11	597.11
30	Fire Office (Fire Services)	105.79	490.11
31	Fisheries	89.53	218.76
32	Food and Drugs Administration Haryana	100.64	48.10
33	Food, Civil Supplies and Consumer Affairs Department	320.83	1,229.19
34	Gurudwara Election	2.97	8.49
35	Haryana Public Service Commission	32.05	52.45
36	Haryana Raj Bhawan	21.39	23.67
37	Haryana Staff Selection Commission	66.25	131.51
38	Haryana Vidhan Sabha	95.95	204.00
39	Health	6,345.66	6,788.71
40	Heritage & Tourism Department(Archaeology, Museum, Tourism)	364.10	262.31
41	High Court	1,029.29	1,213.29
42	Higher Education Department (Higher,Technical,Science & Technology)	3,524.70	3,874.09
43	Home (Home Guard and Civil Defence)	41.81	123.72
44	Horticulture	546.77	1,068.89
45	Hospitality Organisation	52.05	54.38
46	Housing for All	605.30	2,444.27
47	Information, Public Relations, Languages and Culture Department (Information,Public Relations and La	478.83	528.04
48	Institutional Finance and Credit	0.61	0.75
49	Interest Payments	24,692.59	26,231.11

50	Irrigation and Water Resources Department	5,443.38	6,024.72
51	Jails (Prisons)	658.20	603.89
52	Labour	74.58	96.81
53	Land Records	308.96	518.68
54	Law and Legislative	9.88	11.79
55	Legal Service Authority	54.20	76.79
56	Local Audit Department	94.57	116.03
57	Lokayukt Haryana	6.47	45.16
58	Medical Education and Research	2,191.90	2,559.13
59	Mines and Geology	97.22	121.52
60	Police	6,683.27	7,587.69
61	Printing and Stationery	31.76	40.51
62	Prosecution	111.93	146.32
63	Public Health Engineering Department	4,874.45	4,950.96
64	Public Works (Buildings and Roads)	4,783.25	4,830.73
65	Registrar, Co-operative Societies, Haryana	790.38	1,254.97
66	Rehabilitation	7.87	14.14
67	Retires Pensions and other Retirement Benefits	15,000.01	16,495.01
68	Revenue and Disaster Management/ Fire Office (Fire Services)	1,386.17	1,843.65
69	Right to Service Commission Haryana	10.77	6.46
70	Rural Development	1,492.68	1,882.04
71	Sainik and ArdhSainik Welfare Department	115.65	135.41
72	Small Savings & Lotteries	1.76	2.11
73	Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	12,975.81	16,650.78
74	Sports	373.34	589.69
75	State Audit Department	1.42	3.83
76	State Election Commission Haryana	37.72	68.55

77	State Finance Commission	-	0.50
78	State Information Commission, Haryana	9.90	22.01
79	Supplies and Disposals	4.46	5.96
80	Town and Country Planning	140.23	231.41
81	Transport	3,024.47	3,275.84
82	Transport Comissioner Haryana	64.05	112.63
83	Treasury and Accounts	65.77	74.79
84	Urban Estates	12.71	14.26
85	Vigilance	3.66	4.01
86	Women and Child Development	1,874.93	2,101.55
87	Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employ	1,008.44	1,372.10
	Grand Total	180,313.57	205,017.29

Annexure III

LIST OF WELFARE & DEVELOPMENT SCHEMES 2025-26

Crop Husbandry

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-10-2401-51-105-96-51	Scheme for Quality Control on Agriculture Inputs	...	300.00	300.00	300.00	...
P-01-10-2401-51-105-84-51	Scheme on National Project Management of Soil Health & Fertility	...	2990.00	2990.00	2990.00	...
P-01-10-2401-51-108-83-51	Scheme for Promotion of crops diversification and water Conservation	...	20100.00	20100.00	20100.00	...
P-01-10-2401-51-108-81-51	Scheme for Technology Mission on Sugarcane	...	19700.00	19700.00	19700.00	...
P-01-10-2401-51-108-80-51	Scheme for Promotion of Cotton Cultivation in Haryana State.	...	3000.00	3000.00	3000.00	...
P-01-10-2401-51-108-79-51	Reimbursement of Market fee Plus GST under Price Support System to HAFED	...	50000.00	50000.00	50000.00	...
P-01-10-2401-51-109-93-51	Scheme for strengthening of Agriculture Extension infrastructure.	...	2200.00	2200.00	2200.00	...
P-01-10-2401-51-109-81-51	Scheme for Promotion of sustaninable Agriculture Strategic initiatives and Kisan Kalyan Kosh	...	8000.00	8000.00	8000.00	...
P-01-10-2401-51-109-76-51	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran	...	210.00	210.00	210.00	...
P-01-10-2401-51-111-90-51	Pradhanmantri Fasal Bima Yojana	...	70100.00	70100.00	70100.00	...
P-01-10-2401-51-111-88-51	Haryana Fasal Suraksha Yojana	...	1000.00	1000.00	1000.00	...
P-01-10-2401-51-113-96-51	Scheme for Agriculture Engineering Service	...	700.00	700.00	700.00	...
P-01-10-2401-51-113-82-51	Scheme for management of crop residue	...	25000.00	25000.00	25000.00	...
P-01-10-2401-51-789-89-51	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers	...	2000.00	2000.00	2000.00	...
P-01-10-4401-51-113-97-99	Scheme for creation/ Purchase of Capital Assets -Scheme for creation/ Purchase of Capital Assets for Agriculture Department	...	3500.00	3500.00	...	3500.00
P-01-07-6401-51-190-99-51	Scheme for loan to Haryana Agro Industries Corporation	...	250.00	250.00	...	250.00
P-01-10-6416-51-190-99-51	Loan to the Haryana Agricultural University, Hisar	...	75000.00	75000.00	...	75000.00

P-01-07-6501-51-190-99-51	Loans to Haryana State Agricultural Marketing Board (HSAMB)	...	5000.00	5000.00	...	5000.00
Total Part-III		...	289050.00	289050.00	205300.00	83750.00
Part-II Central Scheme(Sharing Basis)						
P-02-10-2401-51-001-96-51	National e-Governance Plan for Agriculture (NeGP-A)	126.98	84.65	211.63	211.63	...
P-02-10-2401-51-109-85-51	Scheme for Central Sector Scheme Support to State Extension Programmes for Extension Reforms	2400.00	1600.00	4000.00	4000.00	...
P-02-10-2401-51-109-80-51	Scheme for Rashtriya Krishi Vikas Yojna	4800.00	3200.00	8000.00	8000.00	...
P-02-10-2401-51-109-78-51	Sub-Mission on Agriculture Mechanization	6000.00	4000.00	10000.00	10000.00	...
P-02-10-2401-51-109-77-99	National Food Security Mission renamed as Food and Nutrition Security (FNS)-Wheat, Pulses and other nutri cereals etc.,	0.30	0.20	0.50	0.50	...
P-02-10-2401-51-109-77-98	National Food Security Mission renamed as Food and Nutrition Security (FNS)-Oilseeds and Oil Palm	636.00	424.00	1060.00	1060.00	...
P-02-10-2401-51-109-77-51	National Food Security Mission renamed as Food and Nutrition Security (FNS)	2370.00	1580.00	3950.00	3950.00	...
P-02-10-2401-51-109-75-51	Crop Diversification Programme (CDP) in Original Green Revolution (OGR) State (60:40)	2230.80	1487.20	3718.00	3718.00	...
P-02-10-2401-51-109-74-51	Crop Residue Management (CRM) component of RKVY	18060.00	12040.00	30100.00	30100.00	...
P-02-10-2401-51-109-73-51	Paramparagat Krishi Vikas Yojana (PKVY) (60:40)	504.00	336.00	840.00	840.00	...
P-02-10-2401-51-789-97-51	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes	900.00	600.00	1500.00	1500.00	...
P-02-10-2401-51-789-90-51	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers	600.00	400.00	1000.00	1000.00	...
P-02-10-2401-51-789-85-99	National Food Security Mission for Scheduled Castes-Wheat, Pulses and other nutri cereals etc.,	0.30	0.20	0.50	0.50	...
P-02-10-2401-51-789-85-98	National Food Security Mission for Scheduled Castes-Oilseeds and Oil Palm	162.00	108.00	270.00	270.00	...
P-02-10-2401-51-789-85-51	National Food Security Mission for Scheduled Castes	660.00	440.00	1100.00	1100.00	...

P-02-10-2401-51-789-83-51	Crop Diversification Programme (CDP) in Original Green Revolution for Scheduled Caste Farmers	202.20	134.80	337.00	337.00	...
Total Part-III		39652.58	26435.05	66087.63	66087.63	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-10-2401-51-111-97-51	Timely reporting of Estimates of area on production of Principal Crops in Haryana	80.00	...	80.00	80.00	...
P-03-10-2401-51-111-96-51	Scheme for Improvement of Crops Statistics	95.00	...	95.00	95.00	...
P-03-10-2401-51-190-98-51	Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET)	501.80	...	501.80	501.80	...
P-03-10-4401-51-113-95-51	Infrastructural and activities related to Agricultural development on the Recommendations of the Central Finance Commission	20000.00	...	20000.00	...	20000.00
Total Part-III		20676.80	...	20676.80	676.80	20000.00
Grand Total-I,II & III		60329.38	315485.05	375814.43	272064.43	103750.00

Marketing,Storage & Warehousing

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-07-6408-02-190-99-51	Loan for Warehousing and Cold Storage	...	2000.00	2000.00	...	2000.00
Total Part-III		...	2000.00	2000.00	...	2000.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	2000.00	2000.00	...	2000.00

Soil and Water Conservation(Agriculture)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						

P-01-10-2402-51-101-97-51	Scheme for Integrated Watershed Development and Mangement project in the State	...	7500.00	7500.00	7500.00	...
P-01-10-2402-51-102-86-99	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the state.-Normal Plan	...	5500.00	5500.00	5500.00	...
Total Part-III		...	13000.00	13000.00	13000.00	...
Part-II Central Scheme(Sharing Basis)						
P-02-10-2402-51-101-95-51	Soil Health Cards Scheme	907.20	604.80	1512.00	1512.00	...
P-02-10-2402-51-102-77-51	National Mission on Sustainable Agriculture	48.00	32.00	80.00	80.00	...
P-02-10-2402-51-789-99-51	National Mission on Sustainable Agriculture for Scheduled Castes farmers	0.36	0.24	0.60	0.60	...
P-02-10-2402-51-789-98-51	Soil Health Cards Scheme for Scheduled Castes farmers	172.80	115.20	288.00	288.00	...
Total Part-III		1128.36	752.24	1880.60	1880.60	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		1128.36	13752.24	14880.60	14880.60	...

Horticulture

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-10-2401-51-119-65-51	Scheme for Integrated Horticulture Development in Haryana State	...	9520.00	9520.00	9200.00	...
P-01-10-2401-51-119-63-51	Scheme for Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)	...	1.00	1.00	1.00	...
P-01-10-2401-51-119-58-51	Scheme for promotion of Advanced National and International Technologies in Horticulture Sector	...	5170.00	5170.00	5000.00	...
P-01-10-2401-51-119-54-51	On-Farm & Marketing Support to Horticulture Farmers	...	2550.00	2550.00	2550.00	...
P-01-10-2401-51-119-49-51	The Japan International Cooperation Agency (JICA) Project for Promoting Sustainable Horticulture in Haryana Strengthening of Horticulture Extension System and Producer Groups	...	9974.00	9974.00	9974.00	...

P-01-10-2401-51-190-99-51	Bhavantar Bharpayee Yojana in Haryana State	...	4000.00	4000.00	4000.00	...
P-01-10-2401-51-190-97-51	Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat.	...	1.00	1.00	1.00	...
P-01-10-2401-51-789-98-51	Integrated Horticulture Development Plan Scheme for Scheduled Caste Families	...	2000.00	2000.00	2000.00	...
P-01-10-4401-51-119-99-51	The Japan International Cooperation Agency (JICA) Project for Promoting Sustainable Horticulture in Haryana Strengthening the capacity of Department of Horticulture	...	2030.00	2030.00	...	2030.00
P-01-10-4401-51-119-98-51	Scheme for Creation/Purchase of Capital Assets for Horticulture Department	...	4000.00	4000.00	...	...
P-01-10-4401-51-190-97-51	Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonapat	...	20000.00	20000.00	...	20000.00
P-01-07-6401-51-190-96-51	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore	...	969.00	969.00	...	969.00
P-01-10-6401-51-195-99-51	The Japan International Cooperation Agency (JICA) Project for Promoting Sustainable Horticulture in Haryana – Providing loan to Producer Groups for establishment of Post-Harvesting Infrastructure	...	1800.00	1800.00	...	1800.00
P-01-10-6401-51-800-90-51	Loan to Horticultural University	...	20000.00	20000.00	...	10000.00
Total Part-III		...	82015.00	82015.00	32726.00	34799.00
Part-II Central Scheme(Sharing Basis)						
P-02-10-2401-51-119-69-51	Scheme for National Horticulture Mission	6600.00	7600.00	14200.00	11000.00	...
P-02-10-2401-51-119-50-51	Scheme for "Silk Samagra" integrated scheme for Development of Silk Industry (ISDSI)	...	50.00	50.00	50.00	...
P-02-10-2401-51-789-88-51	Scheme for National Horticulture Mission for Scheduled Caste Farmers.	1500.00	1000.00	2500.00	2500.00	...
P-02-10-2401-51-789-84-51	Scheme for "Silk Samagra" integrated scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers.	30.00	30.00	60.00	60.00	...
Total Part-III		8130.00	8680.00	16810.00	13610.00	...
Part-III Centrally Sponsored Scheme(100%)						

...
Total Part-III	...	...	...	...	...	...
Grand Total-I,II & III	8130.00	90695.00	98825.00	46336.00	34799.00	

Animal Husbandry & Dairying

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-10-2403-51-001-95-98	Scheme for Strengthening of Human Resources and Infrastructure- Establishment Expenses	...	1851.00	1851.00	1851.00	...
P-01-10-2403-51-101-62-51	Opening /Up-gradation and strenghtening of vety.Institutions	...	14755.00	14755.00	14755.00	...
P-01-10-2403-51-101-61-51	Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty.	...	400.00	400.00	400.00	...
P-01-10-2403-51-102-72-51	Scheme for Setting up of Pet Clinic	...	100.00	100.00	100.00	...
P-01-10-2403-51-102-70-51	Scheme for Establishment ofHi-tech Dairy units	...	1990.00	1990.00	1990.00	...
P-01-10-2403-51-102-69-51	Scheme for the Establishment of Gou Seva Ayog	...	42500.00	42500.00	42500.00	...
P-01-10-2403-51-102-66-51	Scheme for Conservation and Development of Indigenous cattle and Murrah development	...	800.00	800.00	800.00	...
P-01-10-2403-51-103-95-51	Scheme for Establishment of Backyard poultry unit	...	90.00	90.00	90.00	...
P-01-10-2403-51-104-87-51	Scheme for Establishment of Goat and Sheep Unit	...	50.00	50.00	50.00	...
P-01-10-2403-51-104-86-51	Bhed/Bakri (Sheep/Goat) Palak Utthan Yojana	...	400.00	400.00	400.00	...
P-01-10-2403-51-789-96-51	Scheme for Special Livestock Insurance for schedule castes	...	300.00	300.00	300.00	...
P-01-10-2403-51-789-94-51	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes	...	3990.00	3990.00	3990.00	...
P-01-10-4403-51-101-99-98	Construction of Veterinary Infrastructure in the State-NABARD Assistance	...	3000.00	3000.00	...	3000.00
P-01-10-4403-51-101-99-99	Construction of Veterinary Infrastructure in the State-State Assistance	...	4000.00	4000.00	...	4000.00

P-01-10-4403-51-101-97-51	Scheme for creation/ Purchase of Capital Assets for Animal Husbandry Department	...	150.00	150.00	...	150.00
P-01-10-6403-51-190-99-51	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)	...	20000.00	20000.00	...	20000.00
P-01-10-6403-51-190-98-51	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD)	...	8040.00	8040.00	...	8040.00
Total Part-III		...	102416.00	102416.00	67226.00	35190.00
Part-II Central Scheme(Sharing Basis)						
P-02-10-2403-51-101-63-51	Livestock health and disease control Renamed as Grant for vaccination livestock under Livestock health and disease control	720.00	480.00	1200.00	1200.00	...
P-02-10-2403-51-101-60-51	Scheme for Compensation against culling in notifiable diseases of animals under Livestock Health and Diseases Control (50:50)	100.00	100.00	200.00	200.00	...
P-02-10-2403-51-101-59-51	Scheme for the Mobile Veterinary Units under Livestock Health and Diseases Control (60:40)	900.00	600.00	1500.00	1500.00	...
P-02-10-2403-51-102-67-51	Scheme for implementation of National Livestock Mission	2790.60	1860.40	4651.00	4651.00	...
P-02-10-2403-51-102-65-51	National Plan for Dairy Development	0.60	0.40	1.00	1.00	...
P-02-10-2403-51-113-96-51	Scheme for Sample Survey Estimation of Prod.of Milk,Eggs,Wool&Meat /Fodder&Grasses/Assesment Dev.Project	156.00	156.00	312.00	312.00	...
P-02-10-2403-51-789-92-51	Livestock Health and Disease Control	360.00	240.00	600.00	600.00	...
P-02-10-2403-51-789-89-51	Scheme for implementation of National Livestock Mission for SCs	697.80	465.20	1163.00	1163.00	...
P-02-10-2403-51-789-88-51	National Plan for Dairy Development	0.60	0.40	1.00	1.00	...
Total Part-III		5725.60	3902.40	9628.00	9628.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-10-2403-51-101-58-51	Scheme for training, awareness programmes etc., under Livestock Health and Diseases Control (100%)	200.00	...	200.00	200.00	...
P-03-10-2403-51-102-76-51	Scheme for Assistance to States for Conduct of Livestock Census-N.A	600.00	...	600.00	600.00	...

P-03-10-2403-51-113-94-51	Scheme for sample survey estimation of production of milk, wool, eggs and meat, fodder and grasses/assessment of development project (100%CSS)	50.00	...	50.00	50.00	...
P-03-10-2403-51-789-87-99	White Revolution-Scheme for Assistance to State for Census of Livestock (100% CSS)	200.00	...	200.00	200.00	...
Total Part-III		1050.00	...	1050.00	1050.00	...
Grand Total-I,II & III		6775.60	106318.40	113094.00	77904.00	35190.00

Fisheries

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-10-2405-51-101-73-51	Scheme for the Ornamental Fisheries	...	360.00	360.00	360.00	...
P-01-10-2405-51-789-99-51	Scheme for welfare of Schedule caste families under Fisheries Sector-N.A	...	600.00	600.00	600.00	...
P-01-10-4405-51-001-99-51	Scheme for creation/ Purchase of Capital Assets for Fisheries Department	...	400.00	400.00	...	400.00
Total Part-III		...	1360.00	1360.00	960.00	400.00
Part-II Central Scheme(Sharing Basis)						
P-02-10-2405-51-101-72-51	Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY)	8700.00	5800.00	14500.00	14500.00	...
Total Part-III		8700.00	5800.00	14500.00	14500.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		8700.00	7160.00	15860.00	15460.00	400.00

Forests

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-10-2406-01-070-97-51	Buildings	...	1100.00	1100.00	1100.00	...
P-01-10-2406-01-102-90-51	Green Belts in urban Areas	...	500.00	500.00	500.00	...

P-01-10-2406-01-102-88-51	Afforestation Waste land and Agro Forestry Project	...	7896.00	7896.00	7896.00	...
P-01-10-2406-01-102-78-51	Development of Agro Forestry Clonal and Non Clonal	...	10000.00	10000.00	10000.00	...
P-01-10-2406-01-102-71-51	Herbal Nature Park-N.A	...	500.00	500.00	500.00	...
P-01-10-2406-01-102-68-51	Revitalization of institutions in Aravali Hills.	...	700.00	700.00	700.00	...
P-01-10-4406-01-101-99-51	Scheme for creation/purchase of Capital assets for Forest wing	...	50.00	50.00	...	50.00
Total Part-III		...	20746.00	20746.00	20696.00	50.00
Part-II Central Scheme(Sharing Basis)						
P-02-10-2406-01-101-96-51	Agro- Forestry under National Mission for sustainable Agriculture (NMSA) Centrally Sponsored Scheme	0.60	0.40	1.00	1.00	...
P-02-10-2406-01-102-74-51	Integrated Forest Protection	180.00	120.00	300.00	300.00	...
P-02-10-2406-01-102-64-51	National Afforestation Programme (National Mission for a green India)	6000.00	4000.00	10000.00	10000.00	...
Total Part-III		6180.60	4120.40	10301.00	10301.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		6180.60	24866.40	31047.00	30997.00	50.00

Wild Life Preservation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-10-2406-02-110-93-51	Wild life Protection in Multiple use Area	...	1100.00	1100.00	1100.00	...
P-01-10-2406-02-800-98-51	Extension of Zoo and Deer Parks.	...	800.00	800.00	800.00	...
P-01-10-4406-02-110-99-51	Scheme for creation/purchase of Capital assets for Wildlife wing	...	20.00	20.00	...	20.00
Total Part-III		...	1920.00	1920.00	1900.00	20.00
Part-II Central Scheme(Sharing Basis)						
P-02-10-2406-02-110-91-51	Strengthening, Expansion and Improvement of Sanctuaries	48.00	32.00	80.00	80.00	...
P-02-10-2406-02-110-88-51	Integrated Development of Wild Life Habitats	480.00	320.00	800.00	800.00	...

P-02-10-2406-02-110-87-51	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco-systems	300.00	200.00	500.00	500.00	...
Total Part-III		828.00	552.00	1380.00	1380.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		828.00	2472.00	3300.00	3280.00	20.00

Cooperation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-11-2425-51-105-98-51	Publicity and Propaganda through Co-operative Development Federation(Harcofed).	...	200.00	200.00	200.00	...
P-01-11-2425-51-107-94-51	Assistance to Women Cooperatives	...	5.00	5.00	5.00	...
P-01-11-2425-51-107-93-51	Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS	...	2.00	2.00	2.00	...
P-01-11-2425-51-107-89-51	Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding short term Crop loans advanced by all Scheduled banks	...	21500.00	21500.00	21500.00	...
P-01-11-2425-51-107-78-51	Assistance to HSCARDB	...	1.00	1.00	1.00	...
P-01-11-2425-51-107-76-51	Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana	...	7000.00	7000.00	7000.00	...
P-01-11-2425-51-107-75-51	Assistance to Cooperative Labour & Construction Societies	...	4.00	4.00	4.00	...
P-01-11-2425-51-108-97-51	Subsidy to vegetable & fruit growers Cooperative Societies	...	3.00	3.00	3.00	...
P-01-11-2425-51-108-96-51	Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana	...	1000.00	1000.00	1000.00	...
P-01-11-2425-51-108-95-99	Milk Cooperative Societies-Primary Milk Cooperative Societies	...	1300.00	1300.00	1300.00	...

P-01-11-2425-51-108-94-51	Setting up of milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres	...	200.00	200.00	200.00	...
P-01-11-2425-51-108-93-51	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme	...	40.00	40.00	40.00	...
P-01-11-2425-51-277-98-51	Member, Education and Leadership	...	350.00	350.00	350.00	...
P-01-11-2425-51-789-99-51	Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Constuction Societies	...	15.00	15.00	15.00	...
P-01-11-2425-51-789-95-51	Assistance to Scheduled Castes Labour & Consturction Societies	...	0.80	0.80	0.80	...
P-01-11-4250-51-201-98-51	Share Capital to Co-Operative Labour and Construction Federation-N.A	...	50.00	50.00	...	50.00
P-01-11-4250-51-201-95-51	Share Capital to Labour & Construction Cooperatives	...	8.00	8.00	...	8.00
P-01-11-4250-51-789-97-51	Share captial to Schedule castes Labour and construction societies	...	1.60	1.60	...	1.60
P-01-11-4425-51-001-99-51	Scheme for creation/purchase of Capital assets for Cooperation Department	...	151.00	151.00	...	151.00
P-01-11-4425-51-107-99-51	Share Capital to Central Co-operatives Banks	...	2500.00	2500.00	...	2500.00
P-01-11-4425-51-107-97-51	Govt.contribution to the share capital of Harco Bank.	...	2500.00	2500.00	...	2500.00
P-01-11-4425-51-107-96-51	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development	...	100.00	100.00	...	100.00
P-01-11-4425-51-107-93-51	Haryana State Coopertative Agriculture and Rural Development Bank Chandigarh-N.A	...	100.00	100.00	...	100.00
P-01-11-4425-51-107-86-51	Share Capital to House Federation-N.A	...	350.00	350.00	...	350.00
P-01-11-4425-51-107-85-51	Share Capital Urban Coperative Banks-N.A	...	20.00	20.00	...	20.00
P-01-11-4425-51-107-84-51	Share Capital to Harco Fed	...	20.00	20.00	...	20.00
P-01-11-4860-04-190-87-51	Share Capital to Co-operative Sugar Federation	...	20.00	20.00	...	20.00
P-01-07-6425-51-108-86-51	Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers	...	3000.00	3000.00	...	3000.00
P-01-07-6425-51-108-84-51	Loan to Housing Cooperatives	...	100.00	100.00	...	100.00

P-01-07-6425-51-108-83-51	Loan to Cooperative Labour & Construction Societies	...	8.00	8.00	...	8.00
P-01-07-6425-51-789-99-51	Loan to scheduled castes labour & construction societies	...	1.60	1.60	...	1.60
P-01-07-6425-51-789-98-51	Loan to Hosuing Cooperative for SC Memembers	...	100.00	100.00	...	100.00
P-01-07-6860-04-101-99-51	Loans to all Co-operative Sugar Mills	...	40000.00	40000.00	...	40000.00
P-01-07-6860-04-101-95-51	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.	...	10000.00	10000.00	...	10000.00
Total Part-III		...	90651.00	90651.00	31620.80	59030.20
Part-II Central Scheme(Sharing Basis)						
P-02-11-2425-51-106-99-51	Scheme for computerization of PACS (60:40)	54.00	36.00	90.00	90.00	...
P-02-11-2425-51-106-98-99	Strengthening of Cooperatives through IT Interventions-Scheme for Computerization of RCS Office (60:40)	1.20	0.80	2.00	2.00	...
P-02-11-2425-51-106-98-98	Strengthening of Cooperatives through IT Interventions-Scheme for Computerization of HSCARDB and DPCARDBs (60:40)	1.20	0.80	2.00	2.00	...
Total Part-III		56.40	37.60	94.00	94.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-11-2425-51-106-98-97	Strengthening of Cooperatives through IT Interventions-Scheme for Computerization RCS Office (100%CSS)	1.00	...	1.00	1.00	...
P-03-11-4425-51-108-88-51	Government contribution to the Share Capital of Marketing Co-operatives	50.00	...	50.00	...	50.00
P-03-11-4425-51-108-79-51	Share Capital to Fruit & Vegetable Societies	10.00	...	10.00	...	10.00
P-03-11-4425-51-108-74-51	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation	100.00	...	100.00	...	100.00
Total Part-III		161.00	...	161.00	1.00	160.00
Grand Total-I,II & III		217.40	90688.60	90906.00	31715.80	59190.20

Rural Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						

P-01-20-2501-05-190-99-51	Batch VI Projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana	...	1500.00	1500.00	1500.00	...
P-01-20-2501-06-102-99-51	Scheme for providing interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM	...	200.00	200.00	200.00	...
P-01-20-2501-06-102-98-51	Scheme for Grant Award to Best Performance self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM)	...	35.00	35.00	35.00	...
P-01-20-2501-06-800-98-51	Scheme for Rural Development Establishment Expenses Field Staff	...	94.00	94.00	94.00	...
P-01-20-2501-06-800-97-51	DRDA Administration	...	2800.00	2800.00	2800.00	...
P-01-20-2505-01-702-88-99	Swaran jayanti khand utthan Yojana-Normal Plan	...	2000.00	2000.00	2000.00	...
P-01-20-2505-01-789-99-51	Swaran jayanti khand utthan Yojana	...	500.00	500.00	500.00	...
P-01-20-2505-02-101-94-51	Scheme for delayed compensation and unemployment allowance under Mahatma Gandhi NREGA	...	4.50	4.50	4.50	...
P-01-20-2515-51-106-99-51	Vidhayak Adarsh Nagar Evam Gram Yojana (SAGY)	...	18.00	18.00	18.00	...
P-01-20-2515-51-190-99-51	Scheme for training & Capacity Building Haryana Institution of Rural Development Nilokheri	...	425.00	425.00	425.00	...
P-01-20-4515-51-103-99-51	Vidhayak Adarsh Nagar Evam Gram Yojana (VANEGY)	...	19950.00	19950.00	...	19950.00
Total Part-III		...	27526.50	27526.50	7576.50	19950.00
Part-II Central Scheme(Sharing Basis)						
P-02-20-2501-05-101-99-51	Batch VI projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana	1008.00	672.00	1680.00	1680.00	...
P-02-20-2501-05-789-99-51	Integrated Waste Land Development Management Project	432.00	288.00	720.00	720.00	...
P-02-20-2501-06-101-99-99	National Rural Livelihood Mission (N R L M / Aajeevika)-Normal Plan	4800.00	3200.00	8000.00	8000.00	...
P-02-20-2501-06-101-97-51	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.)	2940.00	1960.00	4900.00	4900.00	...

P-02-20-2501-06-101-96-51	Start-up Village Entrepreneurship Programme (NRLM, SVEP)	600.00	400.00	1000.00	1000.00	...
P-02-20-2501-06-188-99-51	Mahila Kisan Sashaktikaran Pariyojna (MKSP, NRLM)- Normal- N A	192.00	128.00	320.00	320.00	...
P-02-20-2501-06-789-99-51	National Rural Livelihood Mission (N R L M/ Aajeevika)	1800.00	1200.00	3000.00	3000.00	...
P-02-20-2501-06-789-98-51	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) (Project, Admn.) for SCSP	1260.00	840.00	2100.00	2100.00	...
P-02-20-2501-06-789-96-51	Mahila Kisan Sashaktikaran Pariyojna (MKSP, NRLM) - SCSP	48.00	32.00	80.00	80.00	...
P-02-20-2505-02-101-99-99	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) - Normal -Normal Plan	30000.00	10000.00	40000.00	40000.00	...
P-02-20-2515-51-106-96-51	Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram (PMJVK)	3600.00	2400.00	6000.00	6000.00	...
Total Part-III		46680.00	21120.00	67800.00	67800.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-20-2501-06-102-97-51	Scheme for Rural Self Employment Training Institute (RSETI)	700.00	...	700.00	700.00	...
P-03-20-2505-02-101-98-51	Scheme for Administrative Contingency (MGNREGA) -Normal	4000.00	...	4000.00	4000.00	...
P-03-20-2505-02-101-97-51	Cluster Facilitation Project (MGNREGA) - Normal	100.00	...	100.00	100.00	...
P-03-20-2505-02-101-96-51	Project UNNATI (MGNREGA) -Normal	20.00	...	20.00	20.00	...
P-03-20-2505-02-101-95-51	Social Audit Unit (MGNREGA) -Normal	500.00	...	500.00	500.00	...
P-03-20-2553-51-101-98-51	Saansad Adarsh Gram Yojana (SAGY)	100.00	...	100.00	100.00	...
Total Part-III		5420.00	...	5420.00	5420.00	...
Grand Total-I,II & III		52100.00	48646.50	100746.50	80796.50	19950.00

Land Record

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						

P-02-04-2506-51-103-99-98	National Land Records Modernization Programme-Survey/resurvey and Modern Record Rooms	100.00	100.00	200.00	200.00	...
P-02-04-2506-51-103-99-97	National Land Records Modernization Programme-Computerization of Registration	16.75	50.25	67.00	67.00	...
Total Part-III		116.75	150.25	267.00	267.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-04-2029-51-103-97-98	Rationalisation of Minor Irrigation Statistics Headquarter staff-Establishment Expenses	154.80	...	154.80	154.80	...
P-03-04-2029-51-103-96-51	Headquarters staff Land Records Agricultural Census	132.00	...	132.00	132.00	...
Total Part-III		286.80	...	286.80	286.80	...
Grand Total-I,II & III		403.55	150.25	553.80	553.80	...

Community Development & Panchayats

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-20-2515-51-101-93-51	Matching Grant-in-aid for Development works (Govt Share)	...	500.00	500.00	500.00	...
P-01-20-2515-51-101-89-51	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission	...	222100.00	222100.00	222100.00	...
P-01-20-2515-51-102-97-51	New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas	...	7010.00	7010.00	7010.00	...
P-01-20-2515-51-102-96-99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY)-Normal Plan	...	200.00	200.00	200.00	...
P-01-20-2515-51-102-90-51	Scheme assistance of Haryana Rural Development Authority	...	1500.00	1500.00	1500.00	...
P-01-20-2515-51-102-83-51	Awareness amongst village Youth Volunteers for Rural Development and remuneration to CPLOs	...	125.00	125.00	125.00	...
P-01-20-2515-51-102-82-51	Haryana State Gramin Swachhata Puraskar Scheme	...	50.00	50.00	50.00	...

P-01-20-2515-51-102-80-51	Scheme for State level Task Force under Swachh Bharat Mission Gramin	...	11620.00	11620.00	11620.00	...
P-01-20-2515-51-198-96-51	Rural Infrastructure Development under State Finance Commission (SFC)	...	80000.00	80000.00	84500.00	...
P-01-20-2515-51-789-99-51	Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes	...	200.00	200.00	200.00	...
P-01-20-2515-51-789-91-51	Scheme for assistance to Haryana Rural Development Authority	...	500.00	500.00	500.00	...
P-01-20-2515-51-789-88-51	Mahatma Gandhi Gramin Basti Yojna	...	3027.00	3027.00	3027.00	...
P-01-20-2515-51-789-87-51	Financial Assistance to Scheduled Castes Under State Finance Commission	...	74000.00	74000.00	74000.00	...
P-01-20-4515-51-101-99-51	Deenbandhu Haryana Gram Uday Yojana	...	5000.00	5000.00	...	5000.00
P-01-20-4515-51-101-97-51	Haryana Gramin Vikas Yojana (HGVY)	...	50000.00	50000.00	...	50000.00
P-01-07-6515-51-102-99-51	Loans to village Panchayat for Revenue Earnings Schemes	...	200.00	200.00	...	200.00
Total Part-III		...	456032.00	456032.00	405332.00	55200.00
Part-II Central Scheme(Sharing Basis)						
P-02-20-2515-51-003-98-98	Community Development-Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building - Haryana Institute of Rural Development Nilokheri	660.00	440.00	1100.00	1100.00	...
P-02-20-2515-51-101-81-51	Rashtriya Gram Swaraj Abhiyan (R G S A)	4000.00	2666.00	6666.00	6666.00	...
P-02-20-2515-51-102-93-99	Scheme for Sanitation under Swachh Bharat Mission(Gramin)-Normal Plan	6000.00	4000.00	10000.00	10000.00	...
P-02-20-2515-51-789-98-51	Scheme for Sanitation under Swachh Bharat Mission(Gramin)- for Scheduled Castes	2520.00	1680.00	4200.00	4200.00	...
Total Part-III		13180.00	8786.00	21966.00	21966.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-20-2515-51-198-98-51	Tied Grants to Gram Panchayats on the recommendations of the Central Finance Commission	60660.00	...	60660.00	60660.00	...
P-03-20-2515-51-198-97-51	Untied Grants to Gram Panchayats on the recommendations of the Central Finance Commission	40440.00	...	40440.00	40440.00	...
Total Part-III		101100.00	...	101100.00	101100.00	...
Grand Total-I,II & III		114280.00	464818.00	579098.00	528398.00	55200.00

Mewat Area Development

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-04-2705-51-101-99-51	Scheme for the integrated Development of Mewat Area	...	1800.00	1800.00	1800.00	...
P-01-04-2705-51-789-99-51	Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area	...	150.00	150.00	150.00	...
Total Part-III		...	1950.00	1950.00	1950.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1950.00	1950.00	1950.00	...

Shivalik Development Board

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-04-2705-51-102-99-51	GIA for Development of Shivalik Area	...	1300.00	1300.00	1300.00	...
P-01-04-2705-51-789-98-51	Grant in Aid for Development of Scheduled Castes of Shivalik Area	...	300.00	300.00	300.00	...
Total Part-III		...	1600.00	1600.00	1600.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1600.00	1600.00	1600.00	...

Major & Medium Irrigation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-19-2700-80-190-98-51	GIA to Haryana Irrigation and Research Management Institute	...	880.00	880.00	880.00	...
P-01-19-2700-80-800-98-51	Improvement, upgradation, operation and maintenance	...	6600.00	6600.00	6600.00	...
P-01-19-2700-80-800-96-51	Compensation to farmers for loss of their crop due to breach of canal	...	50.00	50.00	50.00	...
P-01-19-4700-05-001-93-51	Chief Engineer	...	2.00	2.00	...	2.00
P-01-19-4700-05-001-92-51	Superintending Engineer	...	1.00	1.00	...	1.00
P-01-19-4700-05-001-91-51	Executive Engineer	...	11.00	11.00	...	11.00
P-01-19-4700-05-001-89-51	Special Revenue	...	1.00	1.00	...	1.00
P-01-19-4700-05-800-98-51	Dam and Appurtenant works	...	15000.00	15000.00	...	15000.00
P-01-19-4700-07-001-93-51	Chief Engineer	...	1.10	1.10	...	1.10
P-01-19-4700-07-001-92-51	Superintending Engineer	...	0.10	0.10	...	0.10
P-01-19-4700-07-001-91-51	Executive Engineer	...	2.50	2.50	...	2.50
P-01-19-4700-07-001-89-51	Special Revenue	...	0.30	0.30	...	0.30
P-01-19-4700-07-800-98-51	Construction of Canal (SYL)	...	10000.00	10000.00	...	10000.00
P-01-19-4700-11-800-97-51	Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board	...	500.00	500.00	...	500.00
P-01-19-4700-13-001-93-51	Chief Engineer	...	1772.00	1772.00	...	1772.00
P-01-19-4700-13-001-92-51	Superintending Engineer	...	550.00	550.00	...	550.00
P-01-19-4700-13-001-91-51	Executive Engineer	...	20000.00	20000.00	...	20000.00
P-01-19-4700-13-001-89-51	Special Revenue	...	1130.00	1130.00	...	1130.00
P-01-19-4700-13-001-88-51	Pensionary Charges	...	40.00	40.00	...	40.00
P-01-19-4700-13-052-99-51	Machinery and Equipment	...	4000.00	4000.00	...	4000.00
P-01-19-4700-13-789-99-51	Reh. of Canal Network- Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State	...	10000.00	10000.00	...	10000.00
P-01-19-4700-13-800-98-51	Construction of Canal - Rehabilitation of Canal Network	...	20000.00	20000.00	...	20000.00

P-01-19-4700-13-800-97-51	Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System	...	500.00	500.00	...	500.00
P-01-19-4700-15-001-93-51	Chief Engineer	...	70.00	70.00	...	70.00
P-01-19-4700-15-001-92-51	Superintending Engineer	...	20.00	20.00	...	20.00
P-01-19-4700-15-001-91-51	Executive Engineer	...	350.00	350.00	...	350.00
P-01-19-4700-15-001-89-51	Special Revenue	...	35.00	35.00	...	35.00
P-01-19-4700-15-001-88-51	Pensionary Charges	...	1.00	1.00	...	1.00
P-01-19-4700-15-800-98-51	Restoration capacity of B.M.L	...	500.00	500.00	...	500.00
P-01-19-4700-15-800-97-51	B.M.L-Hansi Branch-Butana Branch Multipurpose Link channel	...	100.00	100.00	...	100.00
P-01-19-4700-16-001-93-51	Chief Engineer	...	60.00	60.00	...	60.00
P-01-19-4700-16-001-92-51	Superintending Engineer	...	20.00	20.00	...	20.00
P-01-19-4700-16-001-91-51	Executive Engineer	...	340.00	340.00	...	340.00
P-01-19-4700-16-001-89-51	Special Revenue	...	35.00	35.00	...	35.00
P-01-19-4700-16-001-88-51	Pensionary Charges	...	1.00	1.00	...	1.00
P-01-19-4700-16-789-99-51	Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State	...	1500.00	1500.00	...	1500.00
P-01-19-4700-16-800-98-51	Construction of Canal-Rehabilitation of Water Courses	...	3000.00	3000.00	...	3000.00
P-01-19-4700-26-001-93-51	Chief Engineer	...	1.00	1.00	...	1.00
P-01-19-4700-26-001-92-51	Superintending Engineer	...	1.00	1.00	...	1.00
P-01-19-4700-26-001-91-51	Executive Engineer	...	4.00	4.00	...	4.00
P-01-19-4700-26-001-89-51	Special Revenue	...	1.00	1.00	...	1.00
P-01-19-4700-26-800-99-51	Saraswati River Heritage Development programme	...	1000.00	1000.00	...	1000.00
P-01-19-4700-80-001-93-51	Chief Engineer	...	1300.00	1300.00	...	1300.00
P-01-19-4700-80-001-92-51	Superintending Engineer	...	450.00	450.00	...	450.00
P-01-19-4700-80-001-91-51	Executive Engineer	...	9200.00	9200.00	...	9200.00
P-01-19-4700-80-001-89-51	Special Revenue	...	900.00	900.00	...	900.00
P-01-19-4700-80-001-88-51	Pensionary Charges	...	35.00	35.00	...	35.00
P-01-19-4700-80-190-97-51	Contribution of State Capital Share towards Upper Yamuna River Board (UYRB)	...	10000.00	10000.00	...	10000.00

P-01-19-4700-80-800-97-51	Reconstruction/Renovation/Replacement and Construction of Bridges and Structure on Canals & Drains	...	20000.00	20000.00	...	20000.00
P-01-19-4701-06-001-93-51	Chief Engineer	...	10.00	10.00	...	10.00
P-01-19-4701-06-001-92-51	Superintending Engineer	...	25.00	25.00	...	25.00
P-01-19-4701-06-001-91-51	Executive Engineer	...	590.00	590.00	...	590.00
P-01-19-4701-06-001-89-51	Special Revenue	...	60.00	60.00	...	60.00
P-01-19-4701-06-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
P-01-19-4701-06-789-99-51	Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State	...	800.00	800.00	...	800.00
P-01-19-4701-06-800-98-51	Construction of Canal - Construction of new Minor	...	1000.00	1000.00	...	1000.00
P-01-19-4701-06-800-97-51	Annuity of Land	...	1000.00	1000.00	...	1000.00
P-01-19-4701-07-001-93-51	Chief Engineer	...	1500.00	1500.00	...	1500.00
P-01-19-4701-07-001-92-51	Superintending Engineer	...	425.00	425.00	...	425.00
P-01-19-4701-07-001-91-51	Executive Engineer	...	11000.00	11000.00	...	11000.00
P-01-19-4701-07-001-89-51	Special Revenue	...	1050.00	1050.00	...	1050.00
P-01-19-4701-07-001-88-51	Pensionary Charges	...	40.00	40.00	...	40.00
P-01-19-4701-07-789-99-51	Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State	...	30000.00	30000.00	...	30000.00
P-01-19-4701-07-800-98-51	NABARD-Construction of Canal	...	20000.00	20000.00	...	20000.00
P-01-19-4701-07-800-97-51	Micro Irrigation under Irrigation Efficiency Scheme under NABARD	...	10000.00	10000.00	...	10000.00
P-01-19-4701-19-800-98-51	Construction of Canals - Kaushalya Dam	...	1000.00	1000.00	...	1000.00
P-01-19-4701-22-001-93-51	Chief Engineer	...	5.00	5.00	...	5.00
P-01-19-4701-22-001-92-51	Superintending Engineer	...	1.00	1.00	...	1.00
P-01-19-4701-22-001-91-51	Executive Engineer	...	25.00	25.00	...	25.00
P-01-19-4701-22-001-89-51	Speical Revenue	...	2.00	2.00	...	2.00
P-01-19-4701-22-001-88-51	Pensionary Charges	...	1.00	1.00	...	1.00
P-01-19-4701-22-800-98-51	Consturction of Canals (Mewat)	...	200.00	200.00	...	200.00
P-01-19-4701-23-001-93-51	Chief Engineer	...	80.00	80.00	...	80.00
P-01-19-4701-23-001-92-51	Superintending Engineer	...	25.00	25.00	...	25.00

P-01-19-4701-23-001-91-51	Executive Engineer	...	550.00	550.00	...	550.00
P-01-19-4701-23-001-89-51	Special Revenue	...	50.00	50.00	...	50.00
P-01-19-4701-23-001-88-51	Pensionary Charges	...	2.00	2.00	...	2.00
P-01-19-4701-23-800-98-51	Water Bodies- Construction of Canal	...	2000.00	2000.00	...	2000.00
P-01-19-4701-25-001-93-51	Chief Engineer	...	300.00	300.00	...	300.00
P-01-19-4701-25-001-92-51	Superintending Engineer	...	90.00	90.00	...	90.00
P-01-19-4701-25-001-91-51	Executive Engineer	...	2350.00	2350.00	...	2350.00
P-01-19-4701-25-001-89-51	Special Revenue	...	225.00	225.00	...	225.00
P-01-19-4701-25-001-88-51	Pensionary Charges	...	8.00	8.00	...	8.00
P-01-19-4701-25-800-99-51	Branches -Supply of Treated Waste Water for Irrigation Purposes	...	10000.00	10000.00	...	10000.00
P-01-19-4701-80-001-93-51	Chief Engineer	...	80.00	80.00	...	80.00
P-01-19-4701-80-001-92-51	Superintending Engineer	...	25.00	25.00	...	25.00
P-01-19-4701-80-001-91-51	Executive Engineer	...	650.00	650.00	...	650.00
P-01-19-4701-80-001-89-51	Special Revenue	...	65.00	65.00	...	65.00
P-01-19-4701-80-001-88-51	Pensionary Charges	...	3.00	3.00	...	3.00
P-01-19-4701-80-002-99-51	Data collection of Irrigation Projects	...	2500.00	2500.00	...	2500.00
P-01-19-4701-80-052-99-51	Institutional Strengthening Data Collection etc.	...	500.00	500.00	...	500.00
P-01-19-4701-80-800-98-51	Payment of Enhanced land compensation under court orders	...	2000.00	2000.00	...	2000.00
Total Part-III		...	240204.00	240204.00	7530.00	232674.00
Part-II Central Scheme(Sharing Basis)						
P-02-19-4701-23-800-97-51	Repair, Renovation and Restoration of Water Bodies	0.60	0.40	1.00	...	1.00
Total Part-III		0.60	0.40	1.00	...	1.00
Part-III Centrally Sponsored Scheme(100%)						
P-03-19-4701-80-800-95-51	Rehabilitating the existing canal network Remodeling and Rehabilitation of Water Courses	8750.00	...	8750.00	...	8750.00
Total Part-III		8750.00	...	8750.00	...	8750.00
Grand Total-I,II & III		8750.60	240204.40	248955.00	7530.00	241425.00

Flood Control

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-19-2700-18-001-93-51	Chief Engineer	...	888.00	888.00	888.00	...
P-01-19-2700-18-001-92-51	Superintending Engineer	...	774.00	774.00	774.00	...
P-01-19-2700-18-001-91-51	Executive Engineer	...	7975.00	7975.00	7975.00	...
P-01-19-4711-01-001-93-51	Chief Engineer-N.A	...	2200.00	2200.00	...	2200.00
P-01-19-4711-01-001-92-51	Superintending Engineer	...	850.00	850.00	...	850.00
P-01-19-4711-01-001-91-51	Executive Engineer	...	17450.00	17450.00	...	17450.00
P-01-19-4711-01-001-89-51	Special Revenue	...	1825.00	1825.00	...	1825.00
P-01-19-4711-01-001-88-51	Pensionary Charges	...	50.00	50.00	...	50.00
P-01-19-4711-01-201-99-51	Flood Protection and Disaster Preparedness	...	20000.00	20000.00	...	20000.00
P-01-19-4711-01-789-99-51	Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State	...	5000.00	5000.00	...	5000.00
Total Part-III		...	57012.00	57012.00	9637.00	47375.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	57012.00	57012.00	9637.00	47375.00

Minor Irrigation & Tubewell Corporation (MITC)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-19-4702-51-001-93-51	Chief Engineer	...	70.00	70.00	...	70.00
P-01-19-4702-51-001-92-51	Superintending Engineer	...	20.00	20.00	...	20.00
P-01-19-4702-51-001-91-51	Executive Engineer	...	460.00	460.00	...	460.00
P-01-19-4702-51-001-88-51	Pensionary Charges	...	1.00	1.00	...	1.00
P-01-19-4702-51-102-98-51	Scheme for Development of Ground Water & other allied activities	...	1000.00	1000.00	...	1000.00

Total Part-III	...	1551.00	1551.00	...	1551.00
Part-II Central Scheme(Sharing Basis)					
...	
Total Part-III	...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)					
...	
Total Part-III	...	...	...	...	...
Grand Total-I,II & III	...	1551.00	1551.00	...	1551.00

Command Area Development (CADA)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-19-2705-51-188-99-51	Mobilizing the resources for expanding coverage of micro irrigation under Micro Irrigation Fund (MIF)	...	1000.00	1000.00	1000.00	...
P-01-19-2705-51-188-98-51	Construction/Rehabilitation/Remodeling/Extension of Watercourse	...	25000.00	25000.00	25000.00	...
P-01-19-2705-51-188-97-51	Additional Top-up subsidy State Share to the farmers of all categories for covering maximum area under Micro Irrigation under the Scheme "PDMC-RKVY".	...	10000.00	10000.00	10000.00	...
Total Part-III		...	36000.00	36000.00	36000.00	...
Part-II Central Scheme(Sharing Basis)						
P-02-19-2705-51-190-95-51	Area Development Programme for Canal Area (50% Basis)	1.00	1.00	2.00	2.00	...
P-02-19-2705-51-190-94-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop	15829.80	10553.20	26383.00	26383.00	...
P-02-19-2705-51-789-97-51	Implementation of Pradhan Mantri Krishi Sinchayee Yojana "Per Drop More Crop"	3129.00	2086.00	5215.00	5215.00	...
Total Part-III		18959.80	12640.20	31600.00	31600.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		18959.80	48640.20	67600.00	67600.00	...

Power Entities

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-19-4801-05-190-99-51	Equity Capital to HVPNL	...	100.00	100.00	...	100.00
P-01-19-4801-05-190-98-51	Equity Capital to HPGCL	...	14879.25	14879.25	...	14879.25
P-01-19-4801-05-190-97-51	Equity Capital to UHBVNL	...	100.00	100.00	...	100.00
P-01-19-4801-05-190-96-51	Equity Capital to DHBVNL	...	100.00	100.00	...	100.00
Total Part-III		...	15179.25	15179.25	...	15179.25
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	15179.25	15179.25	...	15179.25

Renewable Energy Department

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-19-2810-51-101-99-51	Grid Connected Rooftop SPV Power Plant Programme	...	520.00	520.00	520.00	...
P-01-19-2810-51-101-98-51	Installation of Solar Water Pumping System in the State	...	60000.00	60000.00	60000.00	...
P-01-19-2810-51-104-99-51	Research Design & Development in Renewable Energy	...	50.00	50.00	50.00	...
P-01-19-2810-51-190-98-51	Energy Efficient Building Programme	...	110.00	110.00	110.00	...
P-01-19-4810-51-101-99-99	Purchase and Installation of Solar Panel and Allied Equipments-Installation of Solar Power Plants in Goshalas in the State	...	490.00	490.00	...	490.00
Total Part-III		...	61170.00	61170.00	60680.00	490.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						

...
Total Part-III	...	...	...	...	...	...
Grand Total-I,II & III	...	61170.00	61170.00	60680.00	490.00	

Large & Medium, Village & Small Industries

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-19-2851-51-101-97-51	Development of Infrastructure under Haryana Enterprises and Employment Policy 2020	...	14000.00	14000.00	14000.00	...
P-01-19-2851-51-101-95-51	Creation Up-gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015	...	3800.00	3800.00	3800.00	...
P-01-19-2851-51-102-78-51	Bureau of Industrial Policy and Promotion (B I P P)	...	345.00	345.00	345.00	...
P-01-19-2851-51-102-74-51	Promotion of Handloom, Handicrafts & Exports	...	55.00	55.00	55.00	...
P-01-19-2851-51-102-72-51	Winding up Expenses of Closed Corporations (HSSI & EC/HSB & HC/HTL)	...	740.00	740.00	740.00	...
P-01-19-2851-51-102-70-51	Enumeration of MSMEs in the State	...	1.00	1.00	1.00	...
P-01-19-2851-51-102-69-51	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots	...	120.00	120.00	120.00	...
P-01-19-2851-51-102-65-51	Incentives for Development of Industries under Haryana Enterprises and Employment Policy 2020	...	28500.00	28500.00	28500.00	...
P-01-19-2851-51-102-64-51	Incentive for Development of Industries under New Enterprises Promotion Policy 2015 (MSME)	...	29400.00	29400.00	29400.00	...
P-01-19-2851-51-102-62-51	Setting-up of Haryana Traders Welfare Board	...	100.00	100.00	100.00	...
P-01-19-2851-51-102-61-51	Incentives for Electric Vehicles	...	2500.00	2500.00	2500.00	...
P-01-19-2851-51-102-60-51	VAT Assistance in operating Industries on cleaner fuel	...	200.00	200.00	200.00	...
P-01-19-2851-51-102-59-51	Haryana AatmaNirbhar Textile Policy	...	19850.00	19850.00	19850.00	...
P-01-19-2851-51-102-58-51	Programme to Accelerate Development for MSME Advancement (PADMA)	...	28550.00	28550.00	28550.00	...
P-01-19-2851-51-105-96-51	Grant-in-aid to Haryana Mitti Kala Board	...	489.00	489.00	489.00	...

P-01-19-2851-51-190-99-51	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)	...	1440.00	1440.00	1440.00	...
P-01-19-2851-51-190-98-51	Grant-in-aid to MEANS Council	...	420.00	420.00	420.00	...
P-01-19-2852-80-001-89-98	Establishment of the Industries Department allocated to Plan Schemes-Establishment Expenses	...	876.00	876.00	876.00	...
P-01-19-2852-80-001-84-98	Establishment of the MSME Department Allocated to Plan Scheme-Establishment Expenses	...	270.00	270.00	270.00	...
P-01-19-2852-80-104-99-51	"VAT Assistance in operating Industries (Large and Mega Units)on cleaner fuels"	...	500.00	500.00	500.00	...
P-01-15-2852-80-789-99-51	Entrepreneur Development Programme for Scheduled Caste beneficiaries	...	40.00	40.00	40.00	...
P-01-19-4851-51-102-95-51	Modernization of field offices/Directorate of office Premises	...	1200.00	1200.00	...	1200.00
P-01-19-4851-51-102-93-51	Modernization of field officer/Directorate of Office Premises of MSME	...	100.00	100.00	...	100.00
P-01-19-4851-51-102-92-51	Scheme for Small Industries Cluster Development	...	600.00	600.00	...	600.00
P-01-19-4885-01-190-80-51	Share Capital to HSIIDC	...	1.00	1.00	...	1.00
P-01-07-6851-51-102-90-51	Interest Free Loan in lieu of deferred sales Tax /Vat	...	1000.00	1000.00	...	1000.00
Total Part-III		...	135097.00	135097.00	132196.00	2901.00
Part-II Central Scheme(Sharing Basis)						
P-02-19-2851-51-102-71-51	MSME Cluster Development	...	950.00	950.00	950.00	...
P-02-19-2851-51-102-63-51	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)	2820.00	1880.00	4700.00	4700.00	...
P-02-19-2851-51-103-89-51	Comprehensive Handlooms Development Scheme	50.00	5.00	55.00	55.00	...
Total Part-III		2870.00	2835.00	5705.00	5705.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-19-2851-51-001-97-51	Enforcement of Handloom Act 1985	15.00	...	15.00	15.00	...
P-03-19-2851-51-102-63-51	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)	300.00	...	300.00	300.00	...
Total Part-III		315.00	...	315.00	315.00	...
Grand Total-I,II & III		3185.00	137932.00	141117.00	138216.00	2901.00

Mines & Minerals

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-10-4853-01-004-99-51	Scheme for creation/purchase of Capital assets for Mines and Geology Department	...	40.00	40.00	...	40.00
Total Part-III		...	40.00	40.00	...	40.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	40.00	40.00	...	40.00

Electronics & Information Technology

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-03-2852-07-190-98-51	Setting up of Call Centre for various e-Governance service	...	1100.00	1100.00	1100.00	...
P-01-19-2852-07-202-98-51	Setting up of instrument Design Dev.and Facility Centre,Ambala Under UNDP	...	250.00	250.00	250.00	...
P-01-03-2852-07-202-96-51	Computer Network.	...	10080.00	10080.00	10080.00	...
P-01-03-2852-07-202-93-51	Organisation of Seminars/Exhbiton, Workshop at National/International level	...	40.00	40.00	40.00	...
P-01-03-2852-07-202-91-51	IT Plan for Haryana	...	19900.00	19900.00	19900.00	...
P-01-19-2852-07-202-87-51	Subsidies/Incentives for the units set-up under Haryana Startup, Data Centre and IT and ESDM Policy	...	810.00	810.00	810.00	...
Total Part-III		...	32180.00	32180.00	32180.00	...
Part-II Central Scheme(Sharing Basis)						
P-02-19-2852-07-190-99-51	Establishment of Centre of Excellence for Internet of things in Haryana	...	300.00	300.00	300.00	...
Total Part-III		...	300.00	300.00	300.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	

Total Part-III	...	...	...	...	...
Grand Total-I,II & III	...	32480.00	32480.00	32480.00	...

Civil Aviation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-17-5053-60-052-99-51	Purchase of Spare Parts,Air Crafts & Other Equipments	...	900.00	900.00	...	900.00
P-01-17-5053-60-052-98-51	Air Traffic Control facilities at different Aerodromes.	...	20.00	20.00	...	20.00
P-01-17-5053-60-102-99-51	Maintenance of Aerodromes	...	5000.00	5000.00	...	5000.00
P-01-17-5053-60-102-98-51	Swaran Jayanti Integrated Aviation Hub at Hisar	...	40000.00	40000.00	...	40000.00
Total Part-III		...	45920.00	45920.00	...	45920.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	45920.00	45920.00	...	45920.00

Roads & Bridges (B&R)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-04-4216-01-106-98-51	District Administration	...	6000.00	6000.00	...	6000.00
P-01-05-4216-01-106-97-51	Jails	...	5000.00	5000.00	...	5000.00
P-01-17-4216-01-106-96-51	Public Works	...	1000.00	1000.00	...	1000.00
P-01-17-4216-01-106-76-51	Swaran Jayanti scheme for residential complex/Transit flats at sub division level	...	100.00	100.00	...	100.00
P-01-17-5054-03-101-81-99	Construction of Bridges in Haryana State- Construction of Bridges and Railway Over Bridges under state Scheme	...	4000.00	4000.00	...	4000.00

P-01-17-5054-03-337-88-99	Construction of Roads in Haryana State-Construction strengthening /widening and improvement of roads for State Scheme	...	35100.00	35100.00	...	35100.00
P-01-17-5054-04-101-84-97	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under NABARD Scheme	...	1500.00	1500.00	...	1500.00
P-01-17-5054-04-101-84-98	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme	...	7000.00	7000.00	...	7000.00
P-01-17-5054-04-101-84-99	Construction of Bridges and Railway Over Bridges in Haryana State .-Construction of Bridges and Railway Over Bridges under State Scheme.	...	15000.00	15000.00	...	15000.00
P-01-17-5054-04-337-99-98	Distt.Roads-Construction strengthening /widening under National Capital Region Scheme.	...	12000.00	12000.00	...	12000.00
P-01-17-5054-04-337-99-99	Distt.Roads-Construction strengthening /widening and improvement of roads for State Scheme	...	7000.00	7000.00	...	7000.00
P-01-17-5054-04-337-98-97	Rural Roads-Construction strengthening /widening and bye passes of roads for NABARD Scheme	...	20000.00	20000.00	...	20000.00
P-01-17-5054-04-337-98-98	Rural Roads-Construction strengthening /widening and bye passes of roads for National Capital Region Scheme.	...	9000.00	9000.00	...	9000.00
P-01-17-5054-04-337-98-99	Rural Roads-Construction strengthening /widening and bye passes of roads for State Scheme	...	119900.00	119900.00	...	119900.00
P-01-17-5054-04-337-47-51	Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank	...	3.00	3.00	...	1.00
P-01-17-5054-04-789-99-97	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-National Capital Region Contribution	...	2000.00	2000.00	...	2000.00
P-01-17-5054-04-789-99-98	Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area-NABARD Contribution	...	7000.00	7000.00	...	7000.00

P-01-17-5054-04-789-99-99	Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area-State Contribution	...	5000.00	5000.00	...	5000.00
P-01-17-5054-80-190-99-51	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)	...	100.00	100.00	...	100.00
P-01-17-5054-80-800-99-51	Research Renamed as Payment of enhanced compensation in the State to meet unforeseen expenditure in various court decision	...	8000.00	8000.00	...	8000.00
P-01-17-5054-80-800-98-51	Providing State Share for construction of New Railway Lines in Haryana State	...	5000.00	5000.00	...	5000.00
P-01-17-7055-51-190-99-51	Loan to Haryana Rail Infrastructure Development (HRIDC)	...	50000.00	50000.00	...	100000.00
Total Part-III		...	319703.00	319703.00	...	369701.00
Part-II Central Scheme(Sharing Basis)						
P-02-17-4216-01-106-99-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
P-02-17-5054-04-337-49-99	Rural Road under PMGSY Scheme- Upgradation of rural roads in Ambala Circle CFC	3000.00	2000.00	5000.00	...	5000.00
Total Part-III		6000.00	4000.00	10000.00	...	10000.00
Part-III Centrally Sponsored Scheme(100%)						
P-03-17-3054-80-797-99-51	Transfer From CRF-Inter Account Transfer	15000.00	...	15000.00	15000.00	...
P-03-17-5054-03-337-87-51	Construction Stregthening/widening and Upgradation of roads under CRF	15000.00	...	15000.00	...	15000.00
P-03-17-5054-03-902-51-51	Deduct amount met out from CRF	15000.00	...	15000.00	...	15000.00
P-03-17-5054-04-337-49-99	Rural Road under PMGSY Scheme- Upgradation of rural roads in Ambala Circle CFC	2200.00	...	2200.00	...	2200.00
Total Part-III		47200.00	...	47200.00	15000.00	32200.00
Grand Total-I,II & III		53200.00	323703.00	376903.00	15000.00	411901.00

Road Transport

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-17-2041-51-102-98-51	Road safety Awareness & Computerization of Regulatory wing	...	4000.00	4000.00	4000.00	...

P-01-17-5055-51-050-78-51	Haryana Roadways Depots.	...	17000.00	17000.00	...	17000.00
P-01-17-5055-51-050-77-51	Purchase of land and Consturction of building for Regulatory wing	...	2000.00	2000.00	...	2000.00
P-01-17-5055-51-102-77-51	Haryana Roadways Depots-N.A	...	21000.00	21000.00	...	21000.00
P-01-17-5055-51-103-76-51	Haryana Roadways Depots-N.A,	...	1300.00	1300.00	...	1300.00
P-01-17-5055-51-190-99-51	Haryana Roadways Engineering Corropration Ltd. Gurgoan	...	5.00	5.00	...	5.00
P-01-17-5055-51-800-77-51	Driver Training School	...	20.00	20.00	...	20.00
P-01-17-5055-51-902-51-51	Amount to be met from MTDR Fund-N.A	...	7000.00	7000.00	...	7000.00
Total Part-III		...	52325.00	52325.00	4000.00	48325.00
Part-II Central Scheme(Sharing Basis)						
P-02-17-3055-51-001-96-51	PM-Ebus Seva	...	1500.00	1500.00	1500.00	...
Total Part-III		...	1500.00	1500.00	1500.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	46825.00	46825.00	5500.00	41325.00
Deduct Amount to be met from MTDR		...	7000	7000	...	7000

Science & Technology Programme

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-12-3425-60-001-97-51	Grant-in-aid to Science and Technology Council	...	1500.00	1500.00	1500.00	...
P-01-12-5425-51-600-99-51	Setting up of Science City at Sonipat Renamed as Setting up of National Science City at Haryana	...	7000.00	7000.00	...	7000.00
P-01-12-5425-51-600-98-51	Setting up of Science Centre at Ambala Cantt. Renamed as Setting up of Aryabhata Vigyan Kendra at Ambala	...	2500.00	2500.00	...	2500.00
Total Part-III		...	11000.00	11000.00	1500.00	9500.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	11000.00	11000.00	1500.00	9500.00

Environmental Programme

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-10-3435-03-003-99-51	Setting up of Environment Training Institute at Gurugram	...	200.00	200.00	200.00	...
P-01-10-3435-03-003-98-51	Environmental Training Education and Awareness Programme	...	50.00	50.00	50.00	...
P-01-10-3435-03-102-98-51	Establishment of Eco Clubs	...	243.00	243.00	243.00	...
P-01-10-3435-03-102-97-99	State Environment Impact Assessment Authority-Establishment Expenses	...	336.55	336.55	336.55	...
P-01-10-3435-03-104-99-51	Climate Change Division	...	45.00	45.00	45.00	...
P-01-10-5425-51-208-99-51	Scheme for Creation/Purchase of Capital assets for Environment and Climate Change Department	...	1.00	1.00	...	1.00
Total Part-III		...	875.55	875.55	874.55	1.00
Part-II Central Scheme(Sharing Basis)						

...
Total Part-III	...	...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...
Total Part-III	...	...	...	...	...	...
Grand Total-I,II & III	...	875.55	875.55	874.55	1.00	...

Secretariat Economic Services

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-06-3451-51-102-98-51	Strengthening of District	...	90.00	90.00	90.00	...
P-01-06-3451-51-102-97-98	Strengthening of Planning Machinery at State Level- Establishment Expenses	...	331.00	331.00	230.00	...
P-01-06-3451-51-102-94-51	Swarna Jayanti Haryana Institute for Fiscal Management	...	500.00	500.00	500.00	...
P-01-06-5475-51-115-98-51	Swarna Jayanti Haryana Institute for Fiscal Managment	...	2012.00	2012.00	...	2012.00
Total Part-III	...	...	2933.00	2933.00	820.00	2012.00
Part-II Central Scheme(Sharing Basis)						
...
Total Part-III	...	...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...
Total Part-III	...	...	...	...	...	...
Grand Total-I,II & III	...	...	2933.00	2933.00	820.00	2012.00

Census Survey & Statistics

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-06-3454-02-001-95-51	Modernisation and Strengthening of State Statistical System	...	197.00	197.00	195.00	...
Total Part-III	...	...	197.00	197.00	195.00	...
Part-II Central Scheme(Sharing Basis)						
...
Total Part-III	...	...	...	...	...	...

Part-III Centrally Sponsored Scheme(100%)						
P-03-06-3454-02-001-92-51	Seventh Economic Census in Haryana	1.00	...	1.00	1.00	...
P-03-06-3454-02-001-90-98	Assistance under Eleventh Finance Commission for Computerisation-Establishment Expenses	600.00	...	600.00	600.00	...
P-03-06-3454-02-001-82-98	State Strategic Statistical Plan (SSSP) at State and district Level .- Establishment Expenses	1.00	...	1.00	1.00	...
P-03-06-3454-02-001-80-51	Rajiv Awas Yojana-Capacity Buildings/Preparatory/ICE Activities	1.00	...	1.00	1.00	...
Total Part-III		603.00	...	603.00	603.00	...
Grand Total-I,II & III		603.00	197.00	800.00	798.00	...

Tourism

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-13-3452-80-190-99-51	Haryana Tourism Corporation Limited	...	3500.00	3500.00	3500.00	...
P-01-13-5452-01-101-87-51	Facilities at SurajKund	...	800.00	800.00	...	800.00
P-01-13-5452-01-101-86-51	Tourist facilities at Pinjore.	...	100.00	100.00	...	100.00
P-01-13-5452-01-101-85-51	Development of Tourist Facilities along with main highways in Haryana.	...	1000.00	1000.00	...	1000.00
P-01-13-5452-01-101-84-51	Air Conditioning and furnishing of new tourist complex	...	100.00	100.00	...	100.00
P-01-13-5452-01-101-83-51	Development of tourist facilities at District/Sub-Divisional & other important towns/places	...	6500.00	6500.00	...	6500.00
P-01-13-5452-01-102-99-51	Holiday & Recreation Resort at Badkhal Lake	...	100.00	100.00	...	100.00
P-01-13-5452-80-003-99-51	Modernisation/Upgradation of training Institute under Swaran Jayanti Programme	...	200.00	200.00	...	200.00
P-01-13-5452-80-104-99-51	Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme	...	4500.00	4500.00	...	4500.00
P-01-13-5452-80-104-98-51	Development of sites for Promotion of tourism activities like festivals/fairs/shows and other related activities	...	500.00	500.00	...	500.00
P-01-13-5452-80-104-97-51	Development of sites for Promotion of Sports/adventure Tourism and related activities	...	300.00	300.00	...	300.00

Total Part-III	...	17600.00	17600.00	3500.00	14100.00
Part-II Central Scheme(Sharing Basis)					
...	
Total Part-III	...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)					
...	
Total Part-III	...	...	...	...	...
Grand Total-I,II & III	...	17600.00	17600.00	3500.00	14100.00

District Plan

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-06-5475-51-115-99-51	Strengthening of District Plan	...	24200.00	24200.00	...	24200.00
P-01-06-5475-51-789-99-51	Welfare of Scheduled Castes under District Plan Scheme	...	16000.00	16000.00	...	16000.00
Total Part-III		...	40200.00	40200.00	...	40200.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	40200.00	40200.00	...	40200.00

General Education (Pry./Sec./Higher)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-12-2202-01-101-97-51	Expansion of facilities Classes I-V (Full time)	...	500.00	500.00	500.00	...
P-01-12-2202-01-101-95-51	Expansion of Facilities Classes VI-VIII (Full time)	...	1800.00	1800.00	1800.00	...
P-01-12-2202-01-101-87-51	Organizing the National/State/District Level School Games Competitions for under 11 and under 14 age group	...	250.00	250.00	250.00	...

P-01-12-2202-01-109-89-51	Scholarships (middle) & Mukhya Mantri Saksham Merit Based Scholarships Scheme to Student study in class 6th to 8th in Govt. school	...	290.00	290.00	150.00	...
P-01-12-2202-01-109-85-51	Monthly Stipend to BPL students in classes I-VIII	...	550.00	550.00	550.00	...
P-01-12-2202-01-109-84-51	Monthly Stipend to BC-A students in Classes I-VIII	...	5000.00	5000.00	5000.00	...
P-01-12-2202-01-112-99-51	Mid-Day Meal for Primary School Children-N.A	...	32500.00	32500.00	32500.00	...
P-01-12-2202-01-789-99-51	Providing of free bicycle to SC boy Students in class VI	...	190.00	190.00	190.00	...
P-01-12-2202-01-789-98-51	Cash Award and monthly Stipends to all Scheduled caste students in classes I-VIII	...	18500.00	18500.00	5500.00	...
P-01-12-2202-01-800-93-51	Right to Education Act	...	18000.00	18000.00	18000.00	...
P-01-12-2202-01-800-91-96	Swaran Jyanti Programme-Culture Programme Of Students	...	360.00	360.00	360.00	...
P-01-12-2202-01-800-91-99	Swaran Jyanti Programme-Swacch Prangan	...	800.00	800.00	800.00	...
P-01-12-2202-02-001-99-97	Administrative staff-Information Communication Technology (ICT) Schools	...	6600.00	6600.00	6600.00	...
P-01-12-2202-02-004-96-51	Organization of Science Exhibition /Fair at District/State level.	...	60.00	60.00	60.00	...
P-01-12-2202-02-107-99-51	Scholarships (Secondary school) and Mukhyamantri Saksham Merit Based Scholarships Scheme to Students Studying in classes 9th to 12th in Governemnt Schools	...	195.00	195.00	190.00	...
P-01-12-2202-02-107-90-51	Students Safety Insurance Policy	...	0.50	0.50	0.50	...
P-01-12-2202-02-107-87-51	Monthly Stipend to BPL students in Classes IX-XII	...	1000.00	1000.00	1000.00	...
P-01-12-2202-02-107-86-51	Monthly Stipend to BC-A students in Classes IX-XII	...	3500.00	3500.00	3500.00	...
P-01-12-2202-02-107-83-51	Book Bank/Library	...	100.00	100.00	7000.00	...
P-01-12-2202-02-107-82-51	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters	...	1.00	1.00	1.00	...
P-01-12-2202-02-107-81-51	Students Transport Safety Scheme	...	3800.00	3800.00	3800.00	...
P-01-12-2202-02-107-80-51	Reimbursement of examination fees of BC students in the Board of School Education Bhiwani	...	1701.00	1701.00	1700.00	...
P-01-12-2202-02-109-85-51	Opening of Model School in Educationally Backward Blocks	...	6500.00	6500.00	6500.00	...

P-01-12-2202-02-109-83-51	Continuous and Comprehensive Evaluation	...	450.00	450.00	450.00	...
P-01-12-2202-02-109-80-51	Pratibha Khoj Scheme	...	4000.00	4000.00	4000.00	...
P-01-12-2202-02-110-94-51	Chief Minister Policy for Equal Education Relief	...	450.00	450.00	450.00	...
P-01-12-2202-02-789-99-51	Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th	...	300.00	300.00	300.00	...
P-01-12-2202-02-789-97-51	Cash Award and Monthly Stipends to All Scheduled Caste Students in Classes 9th to 12th	...	12000.00	12000.00	3500.00	...
P-01-12-2202-02-789-95-51	Reimbursement of examination fees of SC students in the Board of School Education Bhiwani	...	4200.00	4200.00	4200.00	...
P-01-12-2202-02-800-97-96	Swaran Jayanti Programme-Cultural Programme for Students	...	1000.00	1000.00	1000.00	...
P-01-12-2202-02-800-97-97	Swaran Jayanti Programme-Su-Sanskar-Beti Bachao Beti Padhao (BBBP)	...	600.00	600.00	600.00	...
P-01-12-2202-02-800-97-99	Swaran Jayanti Programme-Swachh Prangan	...	370.00	370.00	370.00	...
P-01-12-2202-03-001-99-96	Administrative staff-Haryana State Higher Education Council	...	250.00	250.00	250.00	...
P-01-12-2202-03-105-99-51	Setting up of Women cell at College Level & Directorate level	...	65.00	65.00	65.00	...
P-01-12-2202-03-105-93-51	Setting up of Placement Cell in Govt. Colleges-N.A	...	50.00	50.00	50.00	...
P-01-12-2202-03-105-92-51	Human Resource Deveopment of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter.	...	330.00	330.00	330.00	...
P-01-12-2202-03-105-90-51	Sports Activities in Govt.College.	...	200.00	200.00	200.00	...
P-01-12-2202-03-105-89-51	Setting up an Education City/ EDUSAT in the State of Haryana	...	1.00	1.00	1.00	...
P-01-12-2202-03-105-87-51	Educational and Excursion Tour for boy Students	...	50.00	50.00	50.00	...
P-01-12-2202-03-107-98-51	Scholarships(Colleges)	...	250.00	250.00	250.00	...
P-01-12-2202-03-188-99-51	Prarambh State Institute of Advanced Studies in Teacher Education, Jhajjar	...	2300.00	2300.00	2300.00	...
P-01-12-2202-03-789-97-51	Providing of free Books to Scheduled Caste Students in Govt. Colleges	...	800.00	800.00	800.00	...
P-01-12-2202-03-789-94-51	Stipends to all Scheduled Caste Students in Govt. Colleges	...	5205.00	5205.00	5205.00	...

P-01-13-2204-51-800-97-51	Scouting & Guiding Assistance	...	180.00	180.00	180.00	...
P-01-13-2204-51-800-96-51	Provision of Sports & Equipments & development of playgrounds in Schools	...	200.00	200.00	200.00	...
P-01-12-4202-01-201-99-51	Construction of School Buildings	...	12674.60	12674.60	...	12674.60
P-01-12-4202-01-201-98-51	Scheme for creation/purchase of Capital assets of Elementary Education	...	15000.00	15000.00	...	15000.00
P-01-12-4202-01-202-99-51	Secondary School Buildings	...	20570.00	20570.00	...	13670.00
P-01-12-4202-01-202-97-51	Construction of Senior Secondary and High Schools Building under NABARD	...	2000.00	2000.00	...	2000.00
P-01-12-4202-01-202-95-51	Scheme for creation/purchase of Capital assets of Secondary Education	...	5000.00	5000.00	...	5000.00
P-01-12-4202-01-203-99-51	College Buildings	...	4500.00	4500.00	...	4500.00
P-01-12-4202-01-203-96-51	Scheme for creation/purchase of Capital assets of Higher Education	...	40.00	40.00	...	40.00
P-01-12-4202-04-105-99-51	Buildings (Public libraries)	...	800.00	800.00	...	800.00
P-01-12-6202-01-203-97-51	Loans to Kurukshetra University	...	22500.00	22500.00	...	22500.00
P-01-12-6202-01-203-96-51	Loans to Maharshi Dayanand University	...	16500.00	16500.00	...	16500.00
P-01-12-6202-01-203-95-51	Loans to Bhagat Phool Singh Mahila Vishwavidyalaya Khanpur Kalan (Sonapat)	...	5000.00	5000.00	...	5000.00
P-01-12-6202-01-203-94-51	Loans to Chaudhary Devi Lal University Sirsa	...	2700.00	2700.00	...	2700.00
P-01-12-6202-01-203-93-51	Loans to Dr. Bhim Rao Ambedkar National Law University Sonapat	...	1000.00	1000.00	...	1000.00
P-01-12-6202-01-203-92-51	Loans to Indira Gandhi University Meerpur Rewari	...	5000.00	5000.00	...	5000.00
P-01-12-6202-01-203-91-51	Loans to Chaudhary Bansi Lal University Bhiwani	...	4500.00	4500.00	...	4500.00
P-01-12-6202-01-203-90-51	Loans to Chaudhary Ranbir Singh University Jind	...	1400.00	1400.00	...	1400.00
P-01-12-6202-01-203-89-51	Loans to Maharishi Valmiki Sanskrit University Mundri Kaithal	...	2400.00	2400.00	...	2400.00
P-01-12-6202-01-203-88-51	Loans to Gurugram University Gurugram	...	4000.00	4000.00	...	4000.00
Total Part-III		...	261033.10	261033.10	120702.50	118684.60
Part-II Central Scheme(Sharing Basis)						
P-02-12-2202-01-111-99-51	Sarva Shiksha Abhiyan	33000.00	22000.00	55000.00	55000.00	...
P-02-12-2202-01-112-99-51	Mid-Day Meal for Primary School Children-N.A	15921.00	10614.00	26535.00	26535.00	...

P-02-12-2202-01-793-99-51	Sarv Shiksha Abhiyan	10272.00	6848.00	17120.00	17120.00	...
P-02-12-2202-01-793-98-51	National Programme of Mid-day-meals schools	3000.00	2000.00	5000.00	5000.00	...
P-02-12-2202-02-105-92-51	Setting up of District Institute of Education and Training (DIETs)	4329.00	2886.00	7215.00	7215.00	...
P-02-12-2202-02-105-91-51	Setting up of Block Institution of Education and Training (BIETs)	180.00	120.00	300.00	300.00	...
P-02-12-2202-02-105-90-51	Strengthening of SCERT Haryana, Gurgaon	39.00	26.00	65.00	65.00	...
P-02-12-2202-02-107-89-51	National Merits Scholarship	30.00	20.00	50.00	50.00	...
P-02-12-2202-02-109-86-51	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	30668.04	20445.36	51113.40	51113.40	...
P-02-12-2202-02-199-99-51	PM SHRI (PM Schools for Rising India) Scheme	4155.03	2770.02	6925.05	6925.05	...
P-02-12-2202-02-789-94-51	PM SHRI (PM Schools for Rising India) Scheme	584.97	389.98	974.95	974.95	...
P-02-12-2202-02-793-98-51	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	5354.41	3569.61	8924.02	8924.02	...
P-02-12-2202-03-103-97-51	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	3600.00	2400.00	6000.00	6000.00	...
P-02-12-2202-04-200-97-51	Sakshar Bharat Scheme/ Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP)	540.00	360.00	900.00	900.00	...
Total Part-III		111673.45	74448.97	186122.42	186122.42	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-12-2202-01-112-99-51	Mid-Day Meal for Primary School Children-N.A	2530.00	...	2530.00	2530.00	...
P-03-12-2202-02-109-94-51	Area Incentive Programme for Educationally Backward Minority	1.00	...	1.00	1.00	...
P-03-13-2204-51-102-93-51	Opening of NSS Cell in DHE,Haryana	78.00	...	78.00	78.00	...
Total Part-III		2609.00	...	2609.00	2609.00	...
Grand Total-I,II & III		114282.45	335482.07	449764.52	309433.92	118684.60

Art & Culture

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-13-2205-51-102-97-51	Publicity programme of Archives	...	15.00	15.00	15.00	...
P-01-13-2205-51-102-93-98	Development of Archives-Establishment Expenses	...	25.00	25.00	25.00	...
P-01-13-2205-51-103-98-51	Archaeological Excavation Exploration programme	...	40.00	40.00	40.00	...
P-01-13-2205-51-103-96-51	Protection/Preservation Development of Ancient Monuments Sites	...	2000.00	2000.00	2000.00	...

P-01-13-2205-51-103-95-51	Preparation of Plaster Casts of Ancient Sculptures and Antiquities	...	25.00	25.00	25.00	...
P-01-13-2205-51-103-94-51	Setting up of State Archaeological Museum	...	1.00	1.00	1.00	...
P-01-13-2205-51-103-93-51	Setting up of Zonal Museum	...	400.00	400.00	400.00	...
P-01-18-4202-04-101-98-51	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.	...	5003.00	5003.00	...	5003.00
P-01-13-4202-04-106-99-51	Buildings (Archaeology)	...	2515.00	2515.00	...	2515.00
Total Part-III		...	10024.00	10024.00	2506.00	7518.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-13-2205-51-105-86-51	Development and Upgradation of Public Libraries under Central Finance Commission	3000.00	...	3000.00	3000.00	...
Total Part-III		3000.00	...	3000.00	3000.00	...
Grand Total-I,II & III		3000.00	10024.00	13024.00	5506.00	7518.00

Technical Education

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-12-2203-51-112-95-51	Establishment of Govt. Engineering College Jhajjar	...	830.00	830.00	830.00	...
P-01-12-2203-51-112-94-51	Establishment of Govt. Engineering College Rewari	...	972.00	972.00	972.00	...
P-01-12-2203-51-112-93-51	Estt. of Ch.Devi Lal Engg.College	...	1062.00	1062.00	1062.00	...
P-01-12-2203-51-112-92-51	Establishment of National Institute of Fashion Technology, Panchkula	...	800.00	800.00	800.00	...
P-01-12-2203-51-112-91-51	Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat.	...	700.00	700.00	700.00	...
P-01-12-2203-51-112-90-51	Establishment of Govt. Engineering College Nilokheri District Karnal	...	1100.00	1100.00	1100.00	...
P-01-12-2203-51-789-97-51	Supply of Free Books for Scheduled Castes	...	1.00	1.00	1.00	...

P-01-12-2203-51-789-93-51	For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities	...	50.00	50.00	50.00	...
P-01-12-2203-51-789-92-51	Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students	...	30.00	30.00	30.00	...
P-01-12-4202-02-104-99-51	Polytechnics Buildings (State Plan)	...	2000.00	2000.00	...	2000.00
P-01-12-4202-02-105-99-51	Buildings (Engineering Colleges)	...	490.00	490.00	...	490.00
P-01-12-4202-02-105-98-51	Scheme for creation/purchase of Capital assets of Technical Education	...	200.00	200.00	...	200.00
P-01-12-4202-02-789-99-51	Construction of Hostels for Scheduled Castes Students in Polytechnics	...	500.00	500.00	...	500.00
P-01-12-6202-02-105-98-51	Loans to Guru Jambheshwar University of Science and Technology Hissar	...	9500.00	9500.00	...	9500.00
P-01-12-6202-02-105-97-51	Loans to J.C. Bose University of Science and Technology, YMCA Faridabad	...	5500.00	5500.00	...	5500.00
P-01-12-6202-02-105-96-51	Loans to Deenbandhu Chhotu Ram University of Science and Technology, Murthal (Sonapat)	...	9500.00	9500.00	...	9500.00
P-01-12-6202-02-105-95-51	Loans to Pandit Lakhmi Chand State University of Performing and Visual Arts, Rohtak	...	3200.00	3200.00	...	3200.00
P-01-12-6202-02-105-94-51	Loans for Development of Aided Polytechnic	...	4200.00	4200.00	...	4200.00
P-01-15-6202-02-105-93-51	Loans to Shri Vishwakarma Skill University at village Dudhola District Palwal	...	10000.00	10000.00	...	10000.00
Total Part-III		...	50635.00	50635.00	5545.00	45090.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-12-2203-51-105-89-51	Setting up of new Govt.Polytechnics in the State.	200.00	...	200.00	200.00	...
P-03-12-2203-51-105-82-51	Modernisation of existing Polytechnic	100.00	...	100.00	100.00	...
P-03-12-2203-51-105-55-51	Community Development Through Polytechnics	120.00	...	120.00	120.00	...
Total Part-III		420.00	...	420.00	420.00	...
Grand Total-I,II & III		420.00	50635.00	51055.00	5965.00	45090.00

Sports

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-13-2204-51-104-57-51	Infrastructure Scheme	...	5000.00	5000.00	5000.00	...
P-01-13-2204-51-104-56-51	Human Resource Development Scheme	...	5000.00	5000.00	5000.00	...
P-01-15-2204-51-104-54-51	Youth Development Scheme	...	500.00	500.00	500.00	...
P-01-13-2204-51-104-53-51	Modernization of Information System Scheme	...	70.00	70.00	70.00	...
P-01-13-2204-51-104-52-99	Sports Awards and Incentive Scheme-Normal Plan	...	14000.00	14000.00	14000.00	...
P-01-13-2204-51-104-51-51	State Sports Councils Scheme	...	100.00	100.00	100.00	...
P-01-15-2204-51-104-45-51	Establishment of State Youth Commission	...	100.00	100.00	100.00	...
P-01-13-2204-51-188-99-51	Sports and Physical Fitness Authority of Haryana	...	500.00	500.00	500.00	...
P-01-13-2204-51-190-99-51	Sports University of Haryana, Rai Sonipat	...	1.00	1.00	1.00	...
P-01-13-2204-51-789-99-51	Infrastrucrture Scheme for Scheduled Castes	...	2300.00	2300.00	2300.00	...
P-01-13-4202-03-101-99-51	Buildings(Youth Hostels)	...	556.32	556.32	...	556.32
P-01-13-4202-03-102-99-51	Sports Infrastructure Scheme	...	8000.00	8000.00	...	8000.00
P-01-13-6202-01-203-98-51	Loans to Sports University of Haryana Rai, Haryana Sonipat	...	5500.00	5500.00	...	5500.00
Total Part-III		...	41627.32	41627.32	27571.00	14056.32
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	41627.32	41627.32	27571.00	14056.32

Medical Education

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						

P-01-14-2210-05-105-94-51	Maharaja Agarsen Institute of Medical Research and Education, Agroha	...	13500.00	13500.00	13500.00	...
P-01-14-2210-05-105-83-51	Establishment Office of the Director, Research and Medical Education, Haryana.	...	1355.00	1355.00	1355.00	...
P-01-14-2210-05-105-82-51	Establishment of BPS Woman Medical College Khanpur Kalan (Sonapat)	...	18525.00	18525.00	18525.00	...
P-01-14-2210-05-105-81-51	Establishment of Mewat Medical College at Nalhar	...	17441.00	17441.00	17441.00	...
P-01-14-2210-05-105-78-51	Establishment of Kalpana Chawala Medical College, Karnal.	...	14226.00	14226.00	14226.00	...
P-01-14-2210-05-105-76-92	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Government Medical College at District Jind	...	100.00	100.00	100.00	...
P-01-14-2210-05-105-76-93	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Government Medical College at Koriyawas District Mahendergarh	...	100.00	100.00	100.00	...
P-01-14-2210-05-105-76-94	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Government Medical College at District Bhiwani	...	100.00	100.00	100.00	...
P-01-14-2210-05-105-76-95	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Government Medical College, Chhainsa (Faridabad)	...	100.00	100.00	100.00	...
P-01-14-2210-05-105-76-96	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-BPS Govt. Medical College for Women Khanpur Kalan, Sonapat	...	1600.00	1600.00	1600.00	...
P-01-14-2210-05-105-76-97	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Pt. B.D.Sharma University of Health Sciences, Rohtak	...	4000.00	4000.00	4000.00	...
P-01-14-2210-05-105-76-98	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-SHKM Govt. Medical College, Nalhar, Mewat	...	800.00	800.00	800.00	...
P-01-14-2210-05-105-76-99	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research-Kalpana Chawla Govt. Medical College, Karnal	...	1000.00	1000.00	1000.00	...
P-01-14-2210-05-105-74-51	University of Health Sciences, Karnal	...	1.00	1.00	1.00	...
P-01-14-2210-05-105-71-51	Establishment of Nursing School/College/MPHW Male	...	1012.00	1012.00	1012.00	...

P-01-14-2210-05-105-70-51	Establishment of Government Medical College, Chhainsa (Faridabad)	...	5500.00	5500.00	5500.00	...
P-01-14-2210-05-105-69-99	Establishment of Government Colleges of Physiotherapy in the State-Saket College of Physiotherapy, Panchkula	...	500.00	500.00	500.00	...
P-01-14-2210-05-105-68-51	Establishment of Government Medical College at District Bhiwani	...	1000.00	1000.00	1000.00	...
P-01-14-2210-05-105-67-51	Establishment of Government Medical College at Koriyawas District Mahendergarh	...	1000.00	1000.00	1000.00	...
P-01-14-2210-05-105-66-51	Establishment of Government Medical College at District Jind	...	1000.00	1000.00	1000.00	...
P-01-14-2210-05-199-99-51	Grant-in-aid to Maharaja Agarsen Insitutes of Medical Education and Research Agroha	...	1400.00	1400.00	1400.00	...
P-01-14-4210-03-105-98-97	Construction of Mewat Medical College at Nalhar-Construction of Building (State Contribution)	...	3000.00	3000.00	...	3000.00
P-01-14-4210-03-105-97-98	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)-Construction of Building (State Contribution)	...	3000.00	3000.00	...	3000.00
P-01-14-4210-03-105-96-51	Construction of Kalpana Chawla Government Medical College Karnal	...	1000.00	1000.00	...	1000.00
P-01-14-4210-03-105-95-51	Construction works of New Government Medical College at Panchkula	...	1000.00	1000.00	...	1000.00
P-01-14-4210-03-105-94-51	Construction works of New Government Medical College at Jind	...	5200.00	5200.00	...	5200.00
P-01-14-4210-03-105-92-99	Construction work of University of Health Sciences, Karnal-Construction of Building	...	2500.00	2500.00	...	2500.00
P-01-14-4210-03-105-91-99	Construction work of B.D.Sharma University of Health Science Rohtak.-Construction of Building	...	2000.00	2000.00	...	2000.00
P-01-14-4210-03-105-90-99	Construction Work of Dental College at Nalhar-Construction of Building	...	3000.00	3000.00	...	3000.00
P-01-14-4210-03-105-89-99	Construction work of Nursing Training Schools/Colleges in the State-Construction of Building	...	4500.00	4500.00	...	4500.00
P-01-14-4210-03-105-88-51	Government Medical College and Hospital in Mohindergarh (at Narnaul)	...	9000.00	9000.00	...	9000.00
P-01-14-4210-03-105-87-51	Construction work AIIMS, Manethi (Rewari)	...	1.00	1.00	...	1.00

P-01-14-4210-03-105-85-51	Establishment of Government Medical College, Chhainsa (Faridabad)	...	750.00	750.00	...	750.00
P-01-14-4210-03-105-84-51	Construction of Government Medical College, Sirsa	...	7000.00	7000.00	...	7000.00
P-01-14-4210-03-105-83-51	Construction of Government Medical College, Kaithal	...	20000.00	20000.00	...	20000.00
P-01-14-4210-03-105-82-51	Construction of Government Medical College, Yamuna Nagar	...	20000.00	20000.00	...	20000.00
P-01-14-4210-03-105-80-99	Construction of Government Colleges of Physiotherapy in the State-Saket College of Physiotherapy, Panchkula	...	200.00	200.00	...	200.00
P-01-14-6210-03-105-98-51	Loans to Pt. B.D. Sharma University of Health Science, Rohtak	...	75000.00	75000.00	...	75000.00
P-01-14-6210-03-105-97-51	Loans to Health Science University Karnal	...	5000.00	5000.00	...	5000.00
Total Part-III		...	246411.00	246411.00	84260.00	162151.00
Part-II Central Scheme(Sharing Basis)						
P-02-14-4210-03-105-93-51	Construction works of New Government Medical College at Bhiwani	...	1000.00	1000.00	...	1000.00
Total Part-III		...	1000.00	1000.00	...	1000.00
Part-III Centrally Sponsored Scheme(100%)						
P-03-14-4210-03-105-81-51	Setting up/Strengthening of Medical Infrastructure under Central Finance Commission	7500.00	...	7500.00	...	7500.00
Total Part-III		7500.00	...	7500.00	...	7500.00
Grand Total-I,II & III		7500.00	247411.00	254911.00	84260.00	170651.00

Health Services

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-14-2210-01-110-96-51	Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions	...	12000.00	12000.00	12000.00	...
P-01-14-2210-01-110-65-51	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna-N.A	...	65.12	65.12	65.00	...
P-01-14-2210-01-110-64-51	Grant-in-aid to Haryana Blood Transfusing Council Renamed as Grant-in-aid to various Health Institutions-N.A	...	2670.00	2670.00	530.00	...

P-01-14-2210-01-110-46-51	Out Sourcing of Support Services	...	38000.00	38000.00	38000.00	...
P-01-14-2210-01-110-38-51	Mukhyamantri Muft Ilaaj Yojna	...	10010.00	10010.00	5005.00	...
P-01-14-2210-01-190-99-51	CHIRAYU-Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority	...	70000.00	70000.00	70000.00	...
P-01-14-2210-03-789-99-51	Jananee Suraksha Yojna for Scheduled Castes	...	495.00	495.00	495.00	...
P-01-14-2210-03-789-97-51	Purchase of Medicines for Scheduled Castes Patients in Hospitals	...	2000.00	2000.00	2000.00	...
P-01-14-2210-80-199-98-99	National Health Mission-Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan	...	325.00	325.00	325.00	...
P-01-14-2211-51-001-98-51	District Family Planning Bureau	...	325.00	325.00	325.00	...
P-01-14-4210-01-110-99-51	Buildings Renamed as Infrastructure/Administrative Expenses	...	30500.00	30500.00	...	30500.00
Total Part-III		...	166390.12	166390.12	128745.00	30500.00
Part-II Central Scheme(Sharing Basis)						
P-02-14-2210-01-110-43-51	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly)	...	500.00	500.00	500.00	...
P-02-14-2210-03-103-84-51	Grant-in-aid under NRHM	42600.00	46600.00	89200.00	89200.00	...
P-02-14-2210-06-188-97-51	PM Ayushman Bharat Health Infrastructure Mission	34632.00	23089.00	57721.00	57721.00	...
P-02-14-2210-80-199-99-51	Ayushman Bharat Haryana Health Protection Mission	...	10500.00	10500.00	10500.00	...
Total Part-III		77232.00	80689.00	157921.00	157921.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-14-2210-01-110-70-51	Upgradation of Standards of Administration Central Finance Commission	35250.12	...	35250.12	35250.00	...
P-03-14-2211-51-001-99-51	State Family Planning Bureau	758.00	...	758.00	758.00	...
P-03-14-2211-51-001-98-51	District Family Planning Bureau	2221.00	...	2221.00	2221.00	...
P-03-14-2211-51-001-97-51	Child Survival Safe Motherhood	1100.00	...	1100.00	1100.00	...
P-03-14-2211-51-003-99-51	Regional Family Planning Training Centre Rohtak	222.00	...	222.00	222.00	...
P-03-14-2211-51-003-98-51	Training of A.N.Ms	146.00	...	146.00	146.00	...
P-03-14-2211-51-003-96-51	Promotional Training School for MPW (Female), Bhiwani	8.00	...	8.00	8.00	...
P-03-14-2211-51-003-95-51	MPW Training School (Male), Rohtak	60.00	...	60.00	60.00	...

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P-03-14-2211-51-101-98-51	Sub Centres	26252.00	...	26252.00	26252.00	...
P-03-14-2211-51-102-99-51	Urban Family Welfare Services	831.00	...	831.00	831.00	...
P-03-14-2211-51-103-99-51	Immunisation Programme	4501.00	...	4501.00	4501.00	...
P-03-14-2211-51-200-99-51	Conventional Contraceptives	51.00	...	51.00	51.00	...
Total Part-III		71400.12	...	71400.12	71400.00	...
Grand Total-I,II & III		148632.12	247079.12	395711.24	358066.00	30500.00

Ayush

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-14-2210-02-101-93-51	Strengthening of Directorate of AYUSH at Head Quarter.	...	742.50	742.50	742.50	...
P-01-14-2210-02-101-92-98	Strengthening of District Ayurveda Offices- Establishment Expenses	...	2217.15	2217.15	2217.15	...
P-01-14-2210-02-102-99-51	Opening/Continuation of Homeopathic Dispensaries	...	99.00	99.00	99.00	...
P-01-14-2210-04-101-94-51	Grant-in-aid to various Institutions/ Gram Panchayats	...	290.00	290.00	290.00	...
P-01-14-2210-04-101-90-51	Health Awareness through ISM & H through fairs with Medical Camps- N.A	...	410.00	410.00	410.00	...
P-01-14-2210-04-101-86-51	Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person	...	18180.00	18180.00	19180.00	...
P-01-14-2210-05-101-88-51	Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.	...	2201.00	2201.00	1201.00	...
P-01-14-2210-05-101-86-51	Shri Krishna Ayush University Kurukshetra	...	1.00	1.00	1.00	...
P-01-14-4210-03-101-98-51	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute-N.A	...	90.00	90.00	...	90.00

P-01-14-4210-03-101-92-51	Construction/Repair/Main tenace of building/park-cum-gymnasiums of Government Ayurvedic/Unani/ Homeopathic Dispansaries and also other Institutes/ Colleges under Ayush Department	...	2003.00	2003.00	...	2003.00
P-01-14-4210-03-101-91-51	Consturction of building of Govt Ayurvedic Colleges/Hospitals	...	1002.00	1002.00	...	1002.00
P-01-14-4210-03-101-90-51	Construction of Buildings under Swaran Jayanti Yojna	...	1.00	1.00	...	1.00
P-01-14-6210-03-101-99-51	Loan to Shri Krishna Ayush University, Kurukshetra	...	5200.00	5200.00	...	5200.00
Total Part-III		...	32436.65	32436.65	24140.65	8296.00
Part-II Central Scheme(Sharing Basis)						
P-02-14-2210-04-101-81-51	GIA to State Ayush Society, Haryana for National Ayush Mission	3960.00	2640.00	6600.00	6600.00	...
Total Part-III		3960.00	2640.00	6600.00	6600.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		3960.00	35076.65	39036.65	30740.65	8296.00

Employees State Insurance (ESI)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-14-4210-01-102-98-51	Scheme for creation of Capital assests for ESI Health Care	...	1100.00	1100.00	...	1100.00
Total Part-III		...	1100.00	1100.00	...	1100.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	1100.00	1100.00	...	1100.00

Public Health Engineering

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-20-2215-01-003-99-51	Information Education Communication Activities	...	200.00	200.00	200.00	...
P-01-20-4215-01-101-99-99	Urban Water Supply-Augmentation Water Supply	...	6500.00	6500.00	...	6500.00
P-01-20-4215-01-101-94-51	National Capital Region	...	300.00	300.00	...	300.00
P-01-20-4215-01-102-93-90	Rural Water Supply (SP)-Mahagram Yojana for updation of Drinking Water Supply in Village	...	2800.00	2800.00	...	2800.00
P-01-20-4215-01-102-93-93	Rural Water Supply (SP)-NABARD	...	35000.00	35000.00	...	35000.00
P-01-20-4215-01-102-93-94	Rural Water Supply (SP)-Augmentation Water Supply	...	21000.00	21000.00	...	21000.00
P-01-20-4215-01-102-87-51	National Capital Region	...	1.00	1.00	...	1.00
P-01-20-4215-01-102-86-51	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works	...	3000.00	3000.00	...	3000.00
P-01-20-4215-01-102-83-51	Gurugram Water Supply & Mewat Feeder pipeline Project	...	20000.00	20000.00	...	20000.00
P-01-20-4215-01-789-99-51	Water supply to Scheduled Caste dominated habitation in Urban Area-N.A	...	350.00	350.00	...	350.00
P-01-20-4215-01-789-98-51	Water supply to Scheduled Caste dominated habitation in Rural Area-N.A	...	300.00	300.00	...	300.00
P-01-20-4215-01-789-97-51	Special Component Plan for Scheduled Castes under Nabard	...	5000.00	5000.00	...	5000.00
P-01-20-4215-01-789-96-51	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply	...	4500.00	4500.00	...	4500.00
P-01-20-4215-01-800-99-51	Institutional Strengthening of Public Health Engineering Department	...	500.00	500.00	...	500.00
P-01-20-4215-01-800-98-51	Annuity of Land Acquired by PHE Department	...	500.00	500.00	...	500.00
P-01-20-4215-02-101-94-51	Sewerage and Sanitation	...	15000.00	15000.00	...	15000.00
P-01-20-4215-02-101-88-51	Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank.	...	13000.00	13000.00	...	13000.00
P-01-20-4215-02-102-98-97	Rural Sanitation-Mahagram Yojana for providing Sewerage System in Village	...	6000.00	6000.00	...	6000.00

P-01-20-4215-02-789-99-51	Sewerage Facilities to S.C. dominated habitation in Urban Areas.	...	1950.00	1950.00	...	1950.00
P-01-20-4711-01-201-98-51	Urban Storm Water Drainage Work	...	4000.00	4000.00	...	4000.00
Total Part-III		...	139901.00	139901.00	200.00	139701.00
Part-II Central Scheme(Sharing Basis)						
P-02-20-4215-01-101-93-51	Implementation of AMRUT-II for Water Supply	10000.00	10000.00	20000.00	...	20000.00
P-02-20-4215-01-102-98-99	Accelerated Rural Water Supply-NRDWP-Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage	26500.00	26500.00	53000.00	...	53000.00
P-02-20-4215-01-102-98-94	Accelerated Rural Water Supply-NRDWP-(Support Activities) Renamed Jal Jeevan Mission (JJM) - Support Activities	2000.00	1334.00	3334.00	...	3334.00
P-02-20-4215-01-102-98-93	Accelerated Rural Water Supply-NRDWP (Water Quality Monitoring & Surveillance WQMS) Renamed Jal Jeevan Mission (J J M) -WQMS	800.00	533.40	1333.40	...	1333.40
P-02-20-4215-01-102-98-91	Accelerated Rural Water Supply-NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	50.00	50.00	100.00	...	100.00
P-02-20-4215-02-101-89-51	Implementation of AMRUT-II for Sewerage	3810.00	2540.00	6350.00	...	6350.00
Total Part-III		43160.00	40957.40	84117.40	...	84117.40
Part-III Centrally Sponsored Scheme(100%)						
P-03-20-4215-01-101-92-51	Implementation of AMRUT-II for Water Supply - To meet out the cost of CWBPs, PMUs, DPRs, PIUs, PDMCs, IRMAs Capacity building	1552.00	...	1552.00	...	1552.00
P-03-20-4215-01-102-84-51	Rural Drinking water supply as per recommendations of 15th Finance Commission	5000.00	...	5000.00	...	5000.00
Total Part-III		6552.00	...	6552.00	...	6552.00
Grand Total-I,II & III		49712.00	180858.40	230570.40	200.00	230370.40

Housing

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-17-2216-02-192-98-51	Mukhya Mantri Shehri Awas Yojana	...	40000.00	40000.00	40000.00	...
P-01-17-2216-03-196-98-51	Mukhya Mantri Gramin Awas Yojana	...	60000.00	60000.00	60000.00	...

Total Part-III		...	100000.00	100000.00	100000.00	...
Part-II Central Scheme(Sharing Basis)						
P-02-17-2216-02-192-99-51	Pradhan Mantri Awas Yojana (Urban Normal)	18000.00	12000.00	30000.00	30000.00	...
P-02-17-2216-02-789-99-51	Pradhan Mantri Awas Yojana (Urban SC)	12000.00	8000.00	20000.00	20000.00	...
P-02-17-2216-03-196-99-51	Pradhan Mantri Awas Yojana (Rural Normal)	23136.00	15424.00	38560.00	38560.00	...
P-02-17-2216-03-789-99-51	Pradhan Mantri Awas Yojana (Rural SC)	33289.00	22192.00	55481.00	55481.00	...
Total Part-III		86425.00	57616.00	144041.00	144041.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		86425.00	157616.00	244041.00	244041.00	...

Police Housing & Modernisation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-05-4055-51-207-99-51	Office Buildings	...	11000.00	11000.00	...	9000.00
P-01-05-4055-51-207-97-51	Police Station	...	9000.00	9000.00	...	9000.00
Total Part-III		...	20000.00	20000.00	...	18000.00
Part-II Central Scheme(Sharing Basis)						
P-02-05-2055-51-109-97-51	Special Mahila Police Volunteers	0.60	0.40	1.00	1.00	...
P-02-05-2055-51-109-96-51	Haryana Cadet Corps	0.60	0.40	1.00	1.00	...
P-02-05-2055-51-115-99-51	Purchase of Equipment Renamed as CCTNS	1320.00	880.00	2200.00	2200.00	...
Total Part-III		1321.20	880.80	2202.00	2202.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-05-2055-51-109-95-51	Haryana State Emergency Response System	1.00	...	1.00	1.00	...
P-03-05-2055-51-114-96-51	Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assistance to State for Narcotics	1.00	...	1.00	1.00	...
P-03-05-2055-51-115-98-51	ASUMP (HM Contingency)	300.00	...	300.00	300.00	...
P-03-05-4055-51-207-94-51	Improve infrastructure and equipment for Police	1.00	...	1.00	...	1.00
Total Part-III		303.00	...	303.00	302.00	1.00

Grand Total-I,II & III	1624.20	20880.80	22505.00	2504.00	18001.00
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Urban Development**(₹ in Lakhs)**

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-20-2217-03-191-99-51	Mukhyamantri Samagra Shahari Vikas Yojana	...	70501.00	70501.00	70500.00	...
P-01-20-2217-80-003-99-51	Training Plan for Councillor	...	10.00	10.00	10.00	...
P-01-20-2217-80-191-96-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations	...	24800.00	24800.00	24800.00	...
P-01-20-2217-80-191-95-51	Services of Sewage water supply and Drainage in Municipal Corporation	...	14500.00	14500.00	14500.00	...
P-01-20-2217-80-191-92-51	Grant in aid to Municipal Committee on the recommendation of State Finance Commission	...	133222.00	133222.00	133222.00	...
P-01-04-2217-80-192-98-51	Strengthening of Fire Services-N.A	...	20000.00	20000.00	20000.00	...
P-01-20-2217-80-192-92-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils	...	8000.00	8000.00	8000.00	...
P-01-20-2217-80-192-90-51	Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters	...	500.00	500.00	500.00	...
P-01-20-2217-80-192-84-51	Divya Nagar Yojna	...	22001.00	22001.00	22000.00	...
P-01-20-2217-80-192-83-51	Scheme for Urban Infrastructure Development under State Finance Commission	...	69206.00	69206.00	69206.00	...
P-01-20-2217-80-789-94-51	Deen Dayal Upadhyaya Sewa Basti Utthaan	...	3001.00	3001.00	3001.00	...
P-01-20-2217-80-789-92-51	Grant-in-aid Municipalities for SC Component State Finance Commission Devolution	...	48444.00	48444.00	48444.00	...
P-01-20-4217-01-051-99-51	Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank.	...	1.00	1.00	...	1.00
P-01-20-4217-60-001-99-51	Scheme for Creation/Purchase of Capital assets for Urban Local Bodies Department	...	1.00	1.00	...	1.00

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P-01-20-4217-60-051-87-51	Grant in aid to Municipalities on the recommendation of State Finance Commission	...	42389.00	42389.00	...	42389.00
P-01-20-4217-60-052-99-51	Scheme for creation/purchase of Capital assets for Urban Local Bodies Department	...	1.00	1.00	...	1.00
P-01-20-4217-60-789-99-51	Grant in aid to Municipalities for SC Component for State Finance Commission Devolution	...	18167.00	18167.00	...	18167.00
P-01-20-6217-60-191-99-51	Loans to urban local bodies for convergence share under AMRUT scheme	...	1.00	1.00	...	1.00
P-01-20-6217-60-191-97-51	Loans to Municipalities	...	1.00	1.00	...	1.00
Total Part-III		...	474746.00	474746.00	414183.00	60561.00
Part-II Central Scheme(Sharing Basis)						
P-02-20-2217-80-190-99-51	Faridabad Smart City Limited	1.00	1.00	2.00	2.00	...
P-02-20-2217-80-190-98-51	Karnal Smart City Limited	3675.00	3675.00	7350.00	7350.00	...
P-02-20-2217-80-192-89-51	National Urban Livelihood Mission	2475.00	1650.00	4125.00	4125.00	...
P-02-20-2217-80-192-88-99	Swachh Bharat Mission-Swachh Bharat Mission (IHHL/CT/PT/ Aspirational toilets)	598.50	399.00	997.50	997.50	...
P-02-20-2217-80-192-88-98	Swachh Bharat Mission-Swachh Bharat Mission Used Water Management (UWM)	5972.40	3981.60	9954.00	9954.00	...
P-02-20-2217-80-192-88-97	Swachh Bharat Mission-Swachh Bharat Mission Solid Waste Management (SWM)	4764.90	3176.60	7941.50	7941.50	...
P-02-20-2217-80-192-88-96	Swachh Bharat Mission-Swachh Bharat Mission IEC & Behaviour Change (IEC&BC)	3553.20	2368.80	5922.00	5922.00	...
P-02-20-2217-80-192-88-95	Swachh Bharat Mission-Swachh Bharat Mission (Capacity Building Skill development & Knowledge Management)	1784.16	1189.44	2973.60	2973.60	...
P-02-20-2217-80-192-86-51	New Urban Renewal Mission (AMRUT)	1.00	1.00	2.00	2.00	...
P-02-20-2217-80-789-90-51	National Urban Livelihood Mission for Scheduled Castes	825.00	550.00	1375.00	1375.00	...
Total Part-III		23650.16	16992.44	40642.60	40642.60	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-20-2217-80-191-97-51	Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission	32017.00	...	32017.00	32017.00	...

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P-03-20-2217-80-192-93-51	Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission	22383.00	...	22383.00	22383.00	...
Total Part-III		54400.00	...	54400.00	54400.00	...
Grand Total-I,II & III		78050.16	491738.44	569788.60	509225.60	60561.00

Town & Country Planning (NCR)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-20-2217-80-191-94-51	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.	...	14400.00	14400.00	14400.00	...
P-01-20-4217-60-051-89-51	Mangal Nagar Vikas Yojana	...	1.00	1.00	...	1.00
Total Part-III		...	14401.00	14401.00	14400.00	1.00
Part-II Central Scheme(Sharing Basis)						
P-02-04-4217-60-051-86-51	Construction of Fire Services station under Modernization of Fire Service and capacity building.	2187.00	729.00	2916.00	...	2916.00
P-02-04-4217-60-052-98-51	Modernization of Fire Services and capacity Building	6561.00	2187.00	8748.00	...	8748.00
Total Part-III		8748.00	2916.00	11664.00	...	11664.00
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		8748.00	17317.00	26065.00	14400.00	11665.00

Public Relation

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-18-2205-51-102-92-51	Setting up of Haryana Saraswati Heritage Development Board	...	650.00	650.00	650.00	...
P-01-18-2220-01-105-99-98	Production of Films-Establishment Expenses	...	2800.00	2800.00	2800.00	...
P-01-18-2220-60-003-99-51	Research and Reference section.	...	5000.00	5000.00	5000.00	...
P-01-18-2220-60-101-97-51	Exhibition.	...	3000.00	3000.00	3000.00	...

P-01-18-2220-60-103-98-51	Information Centres	...	17400.00	17400.00	17400.00	...
P-01-18-2220-60-188-99-51	Financial Assistance to Government /Non Government Charitable Trusts/organizations engaged in preserving the rich legacy of important historical personage	...	800.00	800.00	800.00	...
P-01-18-2220-60-800-97-51	Promotion of Cultural Activities	...	5000.00	5000.00	5000.00	...
P-01-18-2220-60-800-91-99	Promotion of Modern Indian Art and Culture - Assistance to Haryana Sahitya Academy	...	1.00	1.00	1.00	...
P-01-18-4220-60-001-99-51	New Scheme / Performance Linked Outlay (PLO) for Public Relations (PUR-PLO-CAP)	...	1000.00	1000.00	...	...
P-01-18-4220-60-101-99-51	Construction of Memorial at Kurukshetra in the memory of Late Sh. Guljari Lal Nanda	...	600.00	600.00	...	600.00
P-01-18-4220-60-101-98-51	Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.	...	2800.00	2800.00	...	2800.00
P-01-18-4220-60-101-97-51	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula	...	1000.00	1000.00	...	1000.00
Total Part-III		...	40051.00	40051.00	34651.00	4400.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	40051.00	40051.00	34651.00	4400.00

Welfare of SCs & BCs

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-16-2225-01-190-99-51	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board	...	150.00	150.00	150.00	...
P-01-16-2225-01-190-98-51	Establishment of Haryana Kesh Kala and Kaushal Vikas Board	...	120.00	120.00	120.00	...

P-01-16-2225-01-190-97-51	Establishment of Haryana State Commission for Safai Karamcharis	...	100.00	100.00	100.00	...
P-01-16-2225-01-190-96-51	Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation	...	1000.00	1000.00	1000.00	...
P-01-16-2225-01-190-95-51	Establishment of Haryana Scheduled Caste Commission	...	400.00	400.00	400.00	...
P-01-16-2225-01-190-94-51	Provision of Subsidy under National Safai Karmacharis Finance Development Corperation (NSKFDC) assisted Scheme	...	1.00	1.00	1.00	...
P-01-16-2225-01-277-77-51	Dr.Ambedkar Medhavi Chhatar Yojna	...	7500.00	7500.00	7500.00	...
P-01-16-2225-01-277-72-51	Research and Studies	...	1.00	1.00	1.00	...
P-01-16-2225-01-283-99-51	Dr.B.R Ambedkar Housing Navinikaran Yojana	...	13900.00	13900.00	19500.00	...
P-01-16-2225-01-800-82-51	Mukhyamantri Vivah Shagun Yojana--NA-	...	18450.00	18450.00	18000.00	...
P-01-16-2225-03-190-99-51	Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam	...	907.00	907.00	907.00	...
P-01-16-4225-01-800-99-51	Construction of Kalyan Bhawan and Hostel	...	390.00	390.00	...	390.00
P-01-16-4225-03-190-99-51	Share Capital to Haryana Backward Classes Kalyan Nigam.	...	500.00	500.00	...	500.00
Total Part-III		...	43419.00	43419.00	47679.00	890.00
Part-II Central Scheme(Sharing Basis)						
P-02-16-2225-01-102-96-51	Monetary relief to the victims of Atrocities	1400.00	1400.00	2800.00	2800.00	...
P-02-16-2225-01-277-99-51	Post-Matric Scholarships to Scheduled Castes	278.38	10000.00	10278.38	10278.38	...
P-02-16-2225-01-277-83-51	Pre-Matric Scholarships for Children of Parents/Guardian engaged in unclean and hazardous occupation - Component-II	0.60	0.40	1.00	1.00	...
P-02-16-2225-01-277-68-51	Pre-Matric Scholarship to Scheduled Castes students and other-Component-I	0.60	0.40	1.00	1.00	...
P-02-16-2225-01-800-90-51	Legal aid	1.00	1.00	2.00	2.00	...
P-02-16-2225-01-800-89-51	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna	2500.00	2500.00	5000.00	5000.00	...
P-02-16-2225-01-800-88-51	Encouragement awards to Panchayat for their outstanding work	1.00	1.00	2.00	2.00	...
P-02-16-2225-01-800-87-51	Debates and Seminars on Removal of untouchability	5.00	5.00	10.00	10.00	...
P-02-16-2225-01-800-84-51	Publicity Scheme	25.00	25.00	50.00	50.00	...

P-02-16-2225-03-277-95-51	Pre-matric scholarship for OBC, EBC and DNT Students (Component -I of PM-YASASVI)	0.60	0.40	1.00	1.00	...
P-02-16-2225-03-277-93-51	Post Matric Scholarship for OBC, EBC and DNT Students (Component -II of PM-YASASVI)	3600.00	2400.00	6000.00	6000.00	...
P-02-16-2225-03-277-92-51	Construction of hostel for OBC Boys & girls	120.00	80.00	200.00	200.00	...
P-02-16-4225-01-190-99-51	Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin.Dev.Corp.	0.49	0.51	1.00	...	1.00
Total Part-III		7932.67	16413.71	24346.38	24345.38	1.00
Part-III Centrally Sponsored Scheme(100%)						
P-03-16-2225-01-277-80-51	Upgradation of Merit to SC/ST Students	20.00	...	20.00	20.00	...
P-03-16-2225-01-793-77-99	Pradhan Mantri Anusuchit Jaati Abhyuday Yojna (PM-AJAY)-Grant in Aid Component	1500.00	...	1500.00	1500.00	...
P-03-16-2225-01-793-77-98	Pradhan Mantri Anusuchit Jaati Abhyuday Yojna (PM-AJAY)-Construction/repair of Hostel for SC	1000.00	...	1000.00	1000.00	...
P-03-16-2225-01-793-77-97	Pradhan Mantri Anusuchit Jaati Abhyuday Yojna (PM-AJAY)-Adarsh Gram	3000.00	...	3000.00	3000.00	...
P-03-16-2225-01-793-77-96	Pradhan Mantri Anusuchit Jaati Abhyuday Yojna (PM-AJAY)-Administration, Monitoring and Evaluation	100.00	...	100.00	100.00	...
P-03-16-2225-01-793-77-51	Pradhan Mantri Anusuchit Jaati Abhyuday Yojna (PM-AJAY)	1.00	...	1.00	1.00	...
Total Part-III		5621.00	...	5621.00	5621.00	...
Grand Total-I,II & III		13553.67	59832.71	73386.38	77645.38	891.00

Labour

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-15-2230-01-102-98-51	Strengthening of safety and Health Inspection system in the factories.	...	5.00	5.00	5.00	...
P-01-15-2230-01-102-93-51	Providing of mobile vans for facilitating the health care of the workers working in factories-N.A	...	30.00	30.00	30.00	...
P-01-15-2230-01-113-98-98	Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour-Establishment Expenses	...	20.00	20.00	20.00	...

P-01-15-2230-01-113-97-51	Rehabilitation of Destitute and Migrant Child Labour	...	100.00	100.00	100.00	...
P-01-15-2230-01-190-99-51	Grant -in-aid for Social Security Board for Unorganized Workers	...	1.00	1.00	1.00	...
P-01-15-2230-01-800-99-98	Computerization of Labour Department- Estbalishment Expenses	...	600.00	600.00	600.00	...
P-01-15-2230-03-190-97-51	Guru Shishya Kaushal Samman Yojana	...	1000.00	1000.00	1000.00	...
P-01-15-4250-51-201-96-51	Construction of Labour Court Complex	...	15.00	15.00	...	15.00
Total Part-III		...	1771.00	1771.00	1756.00	15.00
Part-II Central Scheme(Sharing Basis)						
P-02-15-2230-01-112-99-51	Rehabilitation of Bonded Labour	0.50	0.50	1.00	1.00	...
Total Part-III		0.50	0.50	1.00	1.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-15-2230-01-190-98-51	(Grant-in-Aid)for registration of Unorganized workers on E-Shram Portal a National Database made by GOI	200.00	...	200.00	200.00	...
Total Part-III		200.00	...	200.00	200.00	...
Grand Total-I,II & III		200.50	1771.50	1972.00	1957.00	15.00

Employment Exchange

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-15-2230-02-101-97-51	Computerisation of Employment Exchange Operations	...	200.00	200.00	200.00	...
P-01-15-2230-02-101-87-51	Private Placement Consultancy and Recruitment Services (PPC&RSCs)-N.A	...	10.00	10.00	10.00	...
Total Part-III		...	210.00	210.00	210.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-15-2230-02-101-85-51	National Career Service Project	1.00	...	1.00	1.00	...
Total Part-III		1.00	...	1.00	1.00	...
Grand Total-I,II & III		1.00	210.00	211.00	211.00	...

Social Justice and Empowerment

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-16-2235-02-101-73-51	State Level Project/Home for Mentally Handicapped	...	5000.00	5000.00	500.00	...
P-01-16-2235-02-101-72-51	Financial assistance to non-school going differently abled children	...	3000.00	3000.00	3000.00	...
P-01-16-2235-02-101-64-51	Control of Drug Trafficking and setting up de-addiction centre in Haryana.	...	1000.00	1000.00	50.00	...
P-01-16-2235-02-102-99-51	Financial Assistance to Destitute Children	...	51200.00	51200.00	51200.00	...
P-01-16-2235-02-104-97-51	Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana	...	50.00	50.00	50.00	...
P-01-16-2235-02-104-94-51	State awards for older persons	...	20.00	20.00	20.00	...
P-01-16-2235-02-104-90-51	Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009	...	15.00	15.00	15.00	...
P-01-16-2235-02-104-89-51	Social and overall development of Rohnat Village	...	1.00	1.00	1.00	...
P-01-16-2235-02-190-97-51	Mukhyamantri Antyodaya Parivar Utthan Mission	...	66.00	66.00	66.00	...
P-01-16-2235-02-199-97-51	Grant-in-aid to NGOs/VOs/Trust/Societies/Corporates of Senior Citizen Welfare	...	200.00	200.00	200.00	...
P-01-16-2235-02-789-91-51	Financial assistance to Scheduled Castes families under Destitute Children Scheme	...	12500.00	12500.00	12500.00	...
P-01-16-2235-02-800-78-51	Financial assistance to Kashmiri Migrants settled in Haryana	...	1.00	1.00	1.00	...
P-01-16-2235-60-102-98-51	Old Age Samman Allowance Scheme	...	521000.00	521000.00	521000.00	...
P-01-16-2235-60-102-96-51	Financial Assistance to Destitute Women and Widow	...	225500.00	225500.00	230000.00	...
P-01-16-2235-60-102-95-51	Pension to Differently Able Person	...	50000.00	50000.00	50000.00	...
P-01-16-2235-60-102-94-51	Rajiv Gandhi Pariwar Bima Yojna-N.A	...	100.00	100.00	100.00	...
P-01-16-2235-60-102-93-51	Ladli (Social Security Pension Scheme)	...	11500.00	11500.00	11500.00	...
P-01-16-2235-60-102-92-51	Pension to Eunucns	...	20.00	20.00	20.00	...
P-01-16-2235-60-102-89-51	Financial Assistance to Acid Victims	...	20.00	20.00	20.00	...
P-01-16-2235-60-102-87-51	Financial Assistance for stage III & IV Cancer Patients	...	1500.00	1500.00	1500.00	...

P-01-16-2235-60-102-86-51	Lado Lakshmi Scheme-2025	...	500000.00	500000.00	...	...
P-01-16-2235-60-200-75-51	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana	...	150.00	150.00	150.00	...
P-01-16-2235-60-789-99-51	Old age Samman Allowance for Scheduled Caste	...	103250.00	103250.00	104700.00	...
P-01-16-2235-60-789-98-51	Financial assistance to Destitute Women and Widows (Scheduled Castes)	...	50000.00	50000.00	50000.00	...
P-01-16-2235-60-789-97-51	Pension to Differently abled Persons for (Scheduled Castes)	...	12000.00	12000.00	12000.00	...
P-01-16-2235-60-789-95-51	Ladli (Social Security Pension Scheme) for scheduled castes	...	3000.00	3000.00	3000.00	...
P-01-16-4235-02-101-98-51	G.I.B Panipat (Boys/Girls)	...	1000.00	1000.00	...	200.00
P-01-16-4235-02-101-93-51	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)	...	2000.00	2000.00	...	2000.00
P-01-16-4235-02-101-91-51	Performance Linked Outlay (PLO) for Social Justice and Empowerment (SJE-PLO-CAP)	...	10000.00	10000.00	...	...
P-01-16-4235-02-104-99-51	Home for Aged and Infirms Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes	...	1000.00	1000.00	...	1000.00
Total Part-III		...	1565093.00	1565093.00	1051593.00	3200.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-16-2235-02-105-99-51	National Action Plan for Drug de-addiction and Rehabilitation	1000.00	...	1000.00	200.00	...
P-03-16-2235-02-199-98-51	National Action Plan for Senior Citizens	100.00	...	100.00	100.00	...
P-03-16-2235-03-102-99-51	Family benefit scheme-N.A	900.00	...	900.00	900.00	...
P-03-16-2235-60-102-98-51	Old Age Samman Allowance Scheme	8884.00	...	8884.00	8884.00	...
P-03-16-2235-60-102-96-51	Financial Assistance to Destitute Women and Widow	2120.00	...	2120.00	2120.00	...
P-03-16-2235-60-102-95-51	Pension to Differently Able Person	428.00	...	428.00	428.00	...
P-03-16-4235-02-101-92-51	Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)	1.00	...	1.00	...	1.00
Total Part-III		13433.00	...	13433.00	12632.00	1.00
Grand Total-I,II & III		13433.00	1565093.00	1578526.00	1064225.00	3201.00

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-12-2235-02-102-92-51	Integrated Child Development Services Schemes (WCD)	...	74271.00	74271.00	74000.00	...
P-01-12-2235-02-102-79-51	Swarna Jayanti Puraskar Yojana	...	215.00	215.00	180.00	...
P-01-12-2235-02-102-78-51	Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)	...	9500.00	9500.00	9500.00	...
P-01-12-2235-02-102-65-51	Haryana State Creche Scheme	...	3000.00	3000.00	3000.00	...
P-01-12-2235-02-103-87-99	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)-GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific Purpose	...	4000.00	4000.00	4000.00	...
P-01-12-2235-02-103-79-51	Gender Sensitization	...	1733.00	1733.00	1733.00	...
P-01-12-2235-02-103-76-51	Protection of Women from Domestic Violence (Setting up of Cells)	...	258.00	258.00	228.00	...
P-01-12-2235-02-789-99-51	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)	...	10000.00	10000.00	10000.00	...
P-01-12-2235-02-789-98-51	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers	...	200.00	200.00	200.00	...
P-01-12-2235-02-789-96-51	Financial assistance to Scheduled Castes families under Gender Sensitization	...	3.50	3.50	3.50	...
P-01-12-2235-02-789-94-51	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation	...	250.00	250.00	250.00	...
P-01-12-2235-02-789-92-51	Financial Assistance to Scheduled Castes families under Infant & Young Child	...	4.00	4.00	4.00	...
P-01-12-2235-02-800-82-98	Haryana State Commission for Women- Financial Assistance to Women Awareness & Management Academy (WAMA)	...	40.00	40.00	40.00	...
P-01-12-4235-02-102-99-98	Construction of Anganwadi Centres-State Contribution	...	1500.00	1500.00	...	3500.00

P-01-12-4235-02-102-99-99	Construction of Anganwadi Centres-NABARD Contribution	...	1.00	1.00	...	1.00
P-01-12-4235-02-102-97-99	Implementation of J.J. Act-Remand/Observation Home	...	1470.00	1470.00	...	4000.00
P-01-12-4235-02-103-99-51	Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows	...	1100.00	1100.00	...	3100.00
P-01-12-4235-02-789-99-51	Construction of Anganwari Centre	...	800.00	800.00	...	800.00
Total Part-III		...	108345.50	108345.50	103138.50	11401.00
Part-II Central Scheme(Sharing Basis)						
P-02-12-2235-02-102-92-51	Integrated Child Development Services Schemes (WCD)	9105.00	6070.00	15175.00	15175.00	...
P-02-12-2235-02-102-73-51	Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya	3300.00	2200.00	5500.00	5500.00	...
P-02-12-2235-02-102-69-51	Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme	1200.00	800.00	2000.00	2000.00	...
P-02-12-2235-02-102-66-51	Swachhata Action Plan (SAP) (60:40)	0.60	0.40	1.00	1.00	...
P-02-12-2235-02-102-64-51	Non Institutional/Care Sponsorship/Foster Care/After Care	300.00	200.00	500.00	500.00	...
P-02-12-2235-02-102-63-51	Swachhta Action Plan (SAP) under Mission Vatsalya only	132.00	88.00	220.00	220.00	...
P-02-12-2235-02-102-61-51	Anganwadi-cum-creche (Palna)	495.00	325.00	820.00	820.00	...
P-02-12-2235-02-103-74-51	Mahila Shakti Kendra Renamed as Hub for Empowerment of Women	343.40	228.60	572.00	568.00	...
P-02-12-2235-02-103-64-51	Sakhi Niwas	0.60	0.40	1.00	1.00	...
P-02-12-2235-02-789-90-51	Financial Assistance to Scehdule Castes Anganwadi Workers/helper	3600.00	2400.00	6000.00	6000.00	...
P-02-12-4235-02-102-99-51	Construction of Anganwadi Centres	780.00	520.00	1300.00	...	1000.00
P-02-12-4235-02-102-96-51	Construction of JJBs And CWCs (SAP)	330.00	220.00	550.00	...	550.00
Total Part-III		19586.60	13052.40	32639.00	30785.00	1550.00
Part-III Centrally Sponsored Scheme(100%)						
P-03-12-2235-02-102-70-51	Scheme for Beti Bachao Beti Padhao	720.00	...	720.00	720.00	...
P-03-12-2235-02-102-62-51	Child Helpline	1316.07	...	1316.07	1536.07	...
P-03-12-2235-02-102-60-51	Scheme for care and support to victims under section 4&6 of the protection of children from sexual offences POCSO Act, 2012	220.00	...	220.00

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P-03-12-2235-02-103-69-51	Scheme for setting up One Stop Crisis Centre for Women	780.00	...	780.00	780.00	...
P-03-12-2235-02-103-66-51	Universalization of Women Helpline	63.40	...	63.40	63.40	...
P-03-12-4235-02-103-96-51	Construction of building setting up One Stop Crisis Centre for women Scheme	102.00	...	102.00	...	102.00
P-03-12-4235-02-103-94-51	Construction of Working Women Hostels.	6530.00	...	6530.00	...	...
Total Part-III		9731.47	...	9731.47	3099.47	102.00
Grand Total-I,II & III		29318.07	121397.90	150715.97	137022.97	13053.00

Nutrition

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-12-2236-02-101-87-51	Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition	...	17000.00	17000.00	17000.00	...
P-01-12-2236-02-101-86-51	Mukhyamantri Matritva Sahayata	...	3000.00	3000.00	3000.00	...
P-01-12-2236-02-789-95-51	Financial assistance to Scheduled caste women (Mukhyamantri Matritva Sahayata)	...	500.00	500.00	500.00	...
Total Part-III		...	20500.00	20500.00	20500.00	...
Part-II Central Scheme(Sharing Basis)						
P-02-12-2236-02-101-95-51	Supplementary Nutrition Programme	6780.00	6780.00	13560.00	13560.00	...
P-02-12-2236-02-101-89-51	Scheme for Adolescent Girls	102.60	102.60	205.20	205.20	...
P-02-12-2236-02-101-88-51	Pradhan Mantri Matru Vandana Yojana (P M M V Y)	3888.00	2592.00	6480.00	6480.00	...
P-02-12-2236-02-789-98-51	Supplementary Nutrition Programme for Scheduled Castes	3000.00	3000.00	6000.00	6000.00	...
P-02-12-2236-02-789-97-51	Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)	6.00	6.00	12.00	12.00	...
P-02-12-2236-02-789-96-51	Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)	480.00	320.00	800.00	800.00	...
P-02-12-2236-80-102-99-51	Scheme for Poshan Abhiyan	1584.00	1056.00	2640.00	2640.00	...
Total Part-III		15840.60	13856.60	29697.20	29697.20	...
Part-III Centrally Sponsored Scheme(100%)						
...	

Total Part-III	...	...	...	...	...
Grand Total-I,II & III	15840.60	34356.60	50197.20	50197.20	...

Industrial Training

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-15-2230-03-001-92-51	Establishment of Haryana Skill Development Mission	...	4500.00	4500.00	8000.00	...
P-01-15-2230-03-003-59-51	Drone Didi Scheme	...	4824.00	4824.00	4824.00	...
P-01-15-2230-03-190-96-51	Contractor Saksham Yuva Scheme	...	3688.00	3688.00	3688.00	...
P-01-15-2230-03-789-99-51	Skill Training for Sheduled Castes students	...	3000.00	3000.00	3000.00	...
P-01-15-4250-51-201-94-51	Creation of Infrastructure for Development of Industrial Training and Modernisation of Machinery & Equipment	...	9000.00	9000.00	...	2500.00
P-01-15-4250-51-789-99-51	Skill Training for Scheduled Castes students	...	1400.00	1400.00	...	1400.00
P-01-15-4250-51-789-98-51	Training Building for Scheduled Castes Wings	...	300.00	300.00	...	300.00
Total Part-III		...	26712.00	26712.00	19512.00	4200.00
Part-II Central Scheme(Sharing Basis)						
P-02-15-2230-03-003-60-51	Up-Gradation of ITIs into Model ITIs	0.70	0.30	1.00	1.00	...
P-02-15-2230-03-199-99-51	Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP).	663.00	442.00	1105.00	1105.00	...
Total Part-III		663.70	442.30	1106.00	1106.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-15-2230-03-003-74-51	Organising Special Training for S.C., S.T. under Special Central Assistance System	30.00	...	30.00	30.00	...
P-03-15-2230-03-190-99-51	Pradhan Mantri Kaushal Vikas Yojna	1.00	...	1.00	1.00	...
P-03-15-2230-03-190-98-51	National Apprenticeship Promotion Scheme	1.00	...	1.00	1.00	...
Total Part-III		32.00	...	32.00	32.00	...
Grand Total-I,II & III		695.70	27154.30	27850.00	20650.00	4200.00

Haryana Institute of Public Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-03-2070-51-003-96-51	Training for Senior Officer in Haryana State	...	96.00	96.00	96.00	...
Total Part-III		...	96.00	96.00	96.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	96.00	96.00	96.00	...

Food and Drug Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
P-02-14-4210-04-107-99-51	Strengthening of State Drug Regulatory System	60.00	40.00	100.00	...	100.00
Total Part-III		60.00	40.00	100.00	...	100.00
Grand Total-I,II & III		60.00	40.00	100.00	...	100.00

Food and Supplies

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-11-2408-01-001-93-51	Antyodaya Aahar Yojana	...	75000.00	75000.00	75000.00	...
P-01-11-2408-01-001-86-51	Har Ghar, Har Grihni Yojna	...	85000.00	85000.00	85000.00	...
P-01-11-4408-02-101-99-98	Construction of Godowns-State Contribution	...	3000.00	3000.00	...	3000.00
P-01-11-4408-02-101-99-99	Construction of Godowns-NABARD Contribution	...	100.00	100.00	...	100.00
Total Part-III		...	163100.00	163100.00	160000.00	3100.00
Part-II Central Scheme(Sharing Basis)						
P-02-11-2408-01-001-91-51	NFSA/PMGKAY-Handling Transportation, depot Holder Margin and Additional Margin	8750.00	8750.00	17500.00	17500.00	...

P-02-11-2408-01-001-87-51	Smart PDS	120.00	80.00	200.00	200.00	...
Total Part-III		8870.00	8830.00	17700.00	17700.00	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		8870.00	171930.00	180800.00	177700.00	3100.00

Citizen Resource Information Department (CRID)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-03-4047-51-190-99-51	Equity Capital to Drone Imaging & Information Services of Haryana Ltd. (DRIISHYA)	...	100.00	100.00	...	100.00
Total Part-III		...	100.00	100.00	...	100.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	100.00	100.00	...	100.00

Printing & Stationery

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-18-4058-51-103-98-51	Printing and Stationery- N.A	...	150.00	150.00	...	150.00
Total Part-III		...	150.00	150.00	...	150.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	150.00	150.00	...	150.00

Public Works (General Administration)

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-04-4059-01-051-99-51	District Administration	...	34020.00	34020.00	...	34020.00
P-01-03-4059-01-051-72-98	Scheme for Construction of Office Building of State Election Commission Haryana.-Construction of Office Building	...	4500.00	4500.00	...	4500.00
P-01-03-4059-01-051-70-51	Construction of Office Building Haryana State Information Commission.	...	500.00	500.00	...	500.00
P-01-03-4059-01-051-69-51	Construction of office building for State Vigilance Bureau.	...	1120.10	1120.10	...	1120.10
P-01-15-4059-01-051-68-51	Construction of Rozgar Bhawan	...	60.00	60.00	...	60.00
P-01-15-4059-01-051-66-51	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula	...	1210.00	1210.00	...	1210.00
P-01-14-4059-01-051-65-51	Construction work of Directorate of Medical Education & Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses	...	1000.00	1000.00	...	1000.00
P-01-04-4059-01-051-64-51	Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)	...	3200.00	3200.00	...	3200.00
P-01-03-4059-01-051-62-51	Purchase of land and construction of Building for Lokayukt	...	3525.00	3525.00	...	3525.00
P-01-03-4059-01-051-61-51	Construction of Building for Election Department Haryana	...	800.00	800.00	...	800.00
P-01-06-4059-01-051-60-51	Construction of Vitt Bhawan	...	5000.00	5000.00	...	5000.00
P-01-03-4059-01-051-59-51	Purchase of Land for Right to Service Commission	...	400.00	400.00	...	400.00
P-01-10-4059-01-051-58-51	Purchase of land and construction of Building for Directorate Mines and Geology	...	500.00	500.00	...	500.00
P-01-16-4059-01-051-56-51	Purchase of land/construction of Office Building/ Sainik Sadan/ Museum Hall	...	500.00	500.00	...	500.00
P-01-04-4059-01-051-55-51	Purchase of Land and Construction work of State Level Fire Training Institute at Kheri Masania, Jind	...	2900.00	2900.00	...	2900.00

P-01-10-4059-01-051-53-51	Construction of Office Building for State Environment Impact Assessment Authority	...	520.45	520.45	...	...
P-01-05-4059-01-201-99-51	Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)	...	7500.00	7500.00	...	7500.00
P-01-17-4059-60-051-99-51	Public Works	...	6020.00	6020.00	...	6020.00
P-01-17-4059-60-051-98-51	Administration of Justice	...	4000.00	4000.00	...	4000.00
P-01-04-4059-60-051-97-51	Excise & Taxation	...	20000.00	20000.00	...	20000.00
P-01-05-4059-60-051-96-51	Jails	...	15000.00	15000.00	...	15000.00
P-01-06-4059-60-051-72-51	Treasury and Accounts Administration	...	1.00	1.00	...	1.00
P-01-17-4059-60-051-64-51	Construction of MLA Flats	...	100.00	100.00	...	100.00
P-01-17-4059-60-051-63-51	Construction of Lawyer Chambers complex in Karnal	...	1.00	1.00	...	1.00
P-01-17-4059-60-051-62-51	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis	...	1.00	1.00	...	1.00
P-01-17-4059-60-051-61-51	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjore Kalka	...	5100.00	5100.00	...	5100.00
P-01-17-4059-60-051-60-51	Construction of Judicial Complex at Bawal at Rewari	...	1000.00	1000.00	...	1000.00
P-01-06-4059-80-001-97-51	Scheme for Creation/Purchase of Capital assets for Directorate of State Audit	...	125.00	125.00	...	125.00
P-01-17-4059-80-800-99-51	Scheme for Creation/Purchase of Capital assets for Architecture Department	...	7.00	7.00	...	7.00
Total Part-III		...	118610.55	118610.55	...	118090.10
Part-II Central Scheme(Sharing Basis)						
P-02-14-4059-01-051-63-51	Construction of Food and Drug Administration Building	265.00	176.00	441.00	...	441.00
P-02-17-4059-60-051-98-51	Administration of Justice	3000.00	2000.00	5000.00	...	5000.00
Total Part-III		3265.00	2176.00	5441.00	...	5441.00
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		3265.00	120786.55	124051.55	...	123531.10

Administration of Justice

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
P-02-05-2014-51-105-95-51	District & Session Courts - Fast Track Courts-N.A	0.50	0.50	1.00	1.00	...
Total Part-III		0.50	0.50	1.00	1.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-05-2014-51-105-92-51	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission	6000.00	...	6000.00	6000.00	...
Total Part-III		6000.00	...	6000.00	6000.00	...
Grand Total-I,II & III		6000.50	0.50	6001.00	6001.00	...

Treasury and Account

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-06-2054-51-095-96-51	Integrated Finance and Human Resource Management Information System	...	350.00	350.00	350.00	...
P-01-06-2054-51-097-98-51	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest	...	40.00	40.00	40.00	...
P-01-06-4885-01-190-79-51	Share Capital to Haryana State Financial Services Limited	...	1.00	1.00	...	1.00
Total Part-III		...	391.00	391.00	390.00	1.00
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	391.00	391.00	390.00	1.00

Jail Administration

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						

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P-01-05-2056-51-800-99-51	Modernisation of Prisons-N.A	...	3000.00	3000.00	3000.00	...
Total Part-III		...	3000.00	3000.00	3000.00	...
Part-II Central Scheme(Sharing Basis)						
...	
Total Part-III		...	...	...	...	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III		...	...	...	...	...
Grand Total-I,II & III		...	3000.00	3000.00	3000.00	...

Home Guard and Civil Defence

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-III Centrally Sponsored Scheme(100%)						
P-03-05-2070-51-106-98-51	Revamping of Civil Defence	1.00	...	1.00	1.00	...
Total Part-III		1.00	...	1.00	1.00	...
Grand Total-I,II & III		1.00	...	1.00	1.00	...

Relief on Account of Natural Calamities

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-II Central Scheme(Sharing Basis)						
P-02-04-2245-05-101-99-51	State and Centre Contribution	59700.00	19900.00	79600.00	79600.00	...
P-02-04-2245-08-797-99-51	State and Centre Contribution	11940.00	3980.00	15920.00	15920.00	...
Total Part-III		71640.00	23880.00	95520.00	95520.00	...
Part-III Centrally Sponsored Scheme(100%)						
P-03-04-2245-80-102-97-51	Mock Exercise	1.00	...	1.00	1.00	...
P-03-04-2245-80-102-95-51	Implementation of the Sandai Framework for Disaster risk Reduction (DRR)	25.00	...	25.00	25.00	...
P-03-04-2245-80-102-94-51	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat	20.00	...	20.00	20.00	...
P-03-04-2245-80-102-93-51	Capacity Building to Emergency Operations Center (EOC)	1.00	...	1.00	1.00	...
Total Part-III		47.00	...	47.00	47.00	...
Grand Total-I,II & III		71687.00	23880.00	95567.00	95567.00	...

Haryana Vidhan Sabha

(₹ in Lakhs)

Scheme Code No.	Name of the Scheme	Central Share/ External Aid	State Share	Total	Establishment	works
Part-I State Scheme						
P-01-01-4059-01-051-57-51	Purchase of Land/Construction of Building for Haryana Vidhan Sabha	...	10000.00	10000.00	...	10000.00
Total Part-III		...	10000.00	10000.00	...	10000.00
Part-II Central Scheme(Sharing Basis)						
P-02-01-2011-02-101-98-51	National e-Vidhan Application (NeVA)	102.42	68.28	170.71	170.71	...
Total Part-III		102.42	68.28	170.71	170.71	...
Part-III Centrally Sponsored Scheme(100%)						
...	
Total Part-III	
Grand Total-I,II & III		102.42	10068.28	10170.71	170.71	10000.00

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ANNEXURE-IV

SUMMARY OF REVISED PLAN ESTIMATES 2024-25 (Plan Sub Head Wise)

(₹ in Lacs)

1. Crop Husbandry

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2401- Crop Husbandry	219390.00	18679.58	12453.05	525.00
4401- Capital Outlay on Crop Husbandry	1330.00	--	--	1.00
6401- Loans for Crop Husbandry	100.00	--	--	--
6416- Loans to Agricultural Financial Institutions	63700.00	--	--	--
6501- Loans for Special programmes for Rural Development	200.00	--	--	--
Total	284720.00	18679.58	12453.05	526.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2401- Crop Husbandry	19204.58	231843.05	--	251047.63
4401- Capital Outlay on Crop Husbandry	1.00	1330.00	--	1331.00
6401- Loans for Crop Husbandry	--	100.00	--	100.00
6416- Loans to Agricultural Financial Institutions	--	63700.00	--	63700.00
6501- Loans for Special programmes for Rural Development	--	200.00	--	200.00
Total	19205.58	297173.05	--	316378.63

2. Marketing, Storage & Warehousing

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
6408- Loans for Food Storage and Warehousing	100.00	--	--	--
Total	100.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
6408- Loans for Food Storage and Warehousing	--	100.00	--	100.00
Total	--	100.00	--	100.00

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3. Soil and Water Conservation(Agriculture)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2402- Soil and Water Conservation	9300.00	572.40	381.60	--
Total	9300.00	572.40	381.60	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2402- Soil and Water Conservation	572.40	9681.60	--	10254.00
Total	572.40	9681.60	--	10254.00

4. Horticulture

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2401- Crop Husbandry	20638.00	3000.00	2050.00	--
4401- Capital Outlay on Crop Husbandry	18000.00	--	--	--
6401- Loans for Crop Husbandry	4300.00	--	--	--
Total	42938.00	3000.00	2050.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2401- Crop Husbandry	3000.00	22688.00	--	25688.00
4401- Capital Outlay on Crop Husbandry	--	18000.00	--	18000.00
6401- Loans for Crop Husbandry	--	4300.00	--	4300.00
Total	3000.00	44988.00	--	47988.00

5. Animal Husbandry & Dairying

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2403- Animal Husbandry	21882.00	3286.00	2266.00	750.00
4403- Capital Outlay On Animal Husbandry	6600.00	--	--	--
6403- Loans for Animal Husbandry	15005.98	--	--	--
Total	43487.98	3286.00	2266.00	750.00

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2403- Animal Husbandry	4036.00	24148.00	--	28184.00
4403- Capital Outlay On Animal Husbandry	--	6600.00	--	6600.00
6403- Loans for Animal Husbandry	--	15005.98	--	15005.98
Total	4036.00	45753.98	--	49789.98

6. Fisheries

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2405- Fisheries	600.00	2040.00	1360.00	--
4405- Capital Outlay on Fisheries	262.00	--	--	--
Total	862.00	2040.00	1360.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2405- Fisheries	2040.00	1960.00	--	4000.00
4405- Capital Outlay on Fisheries	--	262.00	--	262.00
Total	2040.00	2222.00	--	4262.00

7. Forests

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2406- Forestry and Wild Life	16018.00	4980.60	3320.40	--
4406- Capital Outlay On Forestry and Wild Life	50.00	--	--	--
Total	16068.00	4980.60	3320.40	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2406- Forestry and Wild Life	4980.60	19338.40	--	24319.00
4406- Capital Outlay On Forestry and Wild Life	--	50.00	--	50.00
Total	4980.60	19388.40	--	24369.00

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8. Wild Life Preservation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2406- Forestry and Wild Life	1551.00	528.00	352.00	--
4406- Capital Outlay On Forestry and Wild Life	1.00	--	--	--
Total	1552.00	528.00	352.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2406- Forestry and Wild Life	528.00	1903.00	--	2431.00
4406- Capital Outlay On Forestry and Wild Life	--	1.00	--	1.00
Total	528.00	1904.00	--	2432.00

9. Cooperation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2425- Co-operation	15111.80	429.00	286.00	149.20
4250- Capital Outlay on other Social Services	59.60	--	--	--
4425- Capital Outlay on Co-operation	470.00	--	--	160.00
4860- Capital Outlay on Consumer Industries	20.00	--	--	--
6425- Loans for Cooperation	1003.60	--	--	--
6860- Loans for Consumer Industries	29001.00	--	--	--
Total	45666.00	429.00	286.00	309.20

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2425- Co-operation	578.20	15397.80	--	15976.00
4250- Capital Outlay on other Social Services	--	59.60	--	59.60
4425- Capital Outlay on Co-operation	160.00	470.00	--	630.00
4860- Capital Outlay on Consumer Industries	--	20.00	--	20.00
6425- Loans for Cooperation	--	1003.60	--	1003.60
6860- Loans for Consumer Industries	--	29001.00	--	29001.00
Total	738.20	45952.00	--	46690.20

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10. Rural Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2501- Special Programmes for Rural Development	3090.00	12901.20	8600.80	500.00
2505- Rural Employment	2.00	24000.00	8000.00	3276.00
2515- Other Rural Development Programmes	264.00	0.60	0.40	--
2553- MPs Local Area Development Scheme	--	--	--	50.00
4515- Capital Outlay on other Rural Development Programmes	20000.00	--	--	--
Total	23356.00	36901.80	16601.20	3826.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2501- Special Programmes for Rural Development	13401.20	11690.80	--	25092.00
2505- Rural Employment	27276.00	8002.00	--	35278.00
2515- Other Rural Development Programmes	0.60	264.40	--	265.00
2553- MPs Local Area Development Scheme	50.00	--	--	50.00
4515- Capital Outlay on other Rural Development Programmes	--	20000.00	--	20000.00
Total	40727.80	39957.20	--	80685.00

11. Land Record

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2029- Land Revenue	--	--	--	286.80
2506- Land Reforms	--	66.75	100.25	--
Total	--	66.75	100.25	286.80

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2029- Land Revenue	286.80	--	--	286.80
2506- Land Reforms	66.75	100.25	--	167.00
Total	353.55	100.25	--	453.80

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12. Community Development & Panchayats

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2515- Other Rural Development Programmes	219501.00	6618.00	4612.00	159000.00
4515- Capital Outlay on other Rural Development Programmes	51000.00	--	--	--
6515- Loans for other Rural Development programmes	1.00	--	--	--
Total	270502.00	6618.00	4612.00	159000.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2515- Other Rural Development Programmes	165618.00	224113.00	--	389731.00
4515- Capital Outlay on other Rural Development Programmes	--	51000.00	--	51000.00
6515- Loans for other Rural Development programmes	--	1.00	--	1.00
Total	165618.00	275114.00	--	440732.00

13. Mewat Area Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	1950.00	--	--	--
Total	1950.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	1950.00	--	1950.00
Total	--	1950.00	--	1950.00

14. Shivalik Development Board

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	1600.00	--	--	--
Total	1600.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	--	1600.00	--	1600.00
Total	--	1600.00	--	1600.00

15. Major & Medium Irrigation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2700- Major Irrigation	6201.00	--	--	--
4700- Capital Outlay on Major Irrigation	108658.50	--	--	--
4701- Capital Outlay on Medium Irrigation	83617.00	0.60	0.40	--
Total	198476.50	0.60	0.40	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2700- Major Irrigation	--	6201.00	--	6201.00
4700- Capital Outlay on Major Irrigation	--	108658.50	--	108658.50
4701- Capital Outlay on Medium Irrigation	0.60	83617.40	--	83618.00
Total	0.60	198476.90	--	198477.50

16. Flood Control

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2700- Major Irrigation	6952.00	--	--	--
4711- Capital Outlay on Flood Control projects	100801.00	--	--	--
Total	107753.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2700- Major Irrigation	--	6952.00	--	6952.00
4711- Capital Outlay on Flood Control projects	--	100801.00	--	100801.00
Total	--	107753.00	--	107753.00

17. Minor Irrigation & Tubewell Corporation (MITC)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4702- Capital Outlay on Minor Irrigation	1041.00	--	--	--
Total	1041.00	--	--	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4702- Capital Outlay on Minor Irrigation	--	1041.00	--	1041.00
Total	--	1041.00	--	1041.00

18. Command Area Development (CADA)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2705- Command Area Development	27700.00	7390.60	4927.40	--
Total	27700.00	7390.60	4927.40	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2705- Command Area Development	7390.60	32627.40	--	40018.00
Total	7390.60	32627.40	--	40018.00

19. Power Entities

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4801- Capital Outlay on Power Projects	12555.75	--	--	--
Total	12555.75	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4801- Capital Outlay on Power Projects	--	12555.75	--	12555.75
Total	--	12555.75	--	12555.75

20. Renewable Energy Department

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2810- New and Renewable Energy	152646.00	--	--	--
4810- Capital Outlay on New and Renewable Energy	1.00	--	--	--
Total	152647.00	--	--	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2810- New and Renewable Energy	--	152646.00	--	152646.00
4810- Capital Outlay on New and Renewable Energy	--	1.00	--	1.00
Total	--	152647.00	--	152647.00

21. Large & Medium, Village & Small Industries

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2851- Village and Small Industries	67956.72	2550.00	1971.67	15.00
2852- Industries	1116.10	--	--	--
4851- Capital Outlay on Village and Small Industries	16.00	--	--	--
4885- Other Capital Outlay on Industries and Minerals	1.00	--	--	--
6851- Loans for Village and Small Industries	334.00	--	--	--
Total	69423.82	2550.00	1971.67	15.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2851- Village and Small Industries	2565.00	69928.39	--	72493.39
2852- Industries	--	1116.10	--	1116.10
4851- Capital Outlay on Village and Small Industries	--	16.00	--	16.00
4885- Other Capital Outlay on Industries and Minerals	--	1.00	--	1.00
6851- Loans for Village and Small Industries	--	334.00	--	334.00
Total	2565.00	71395.49	--	73960.49

22. Mines & Minerals

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4853- Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	5.00	--	--	--
Total	5.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4853- Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	--	5.00	--	5.00
Total	--	5.00	--	5.00

23. Electronics & Information Technology

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2852- Industries	14045.00	--	226.00	--
Total	14045.00	--	226.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2852- Industries	--	14271.00	--	14271.00
Total	--	14271.00	--	14271.00

24. Civil Aviation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
5053- Capital Outlay on Civil Aviation	51751.00	--	--	--
Total	51751.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
5053- Capital Outlay on Civil Aviation	--	51751.00	--	51751.00
Total	--	51751.00	--	51751.00

25. Roads & Bridges (B&R)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3054- Roads and Bridges	--	--	--	15000.00
4216- Capital Outlay on Housing	7279.00	3000.00	2000.00	--
5054- Capital Outlay on Roads and Bridges	229211.20	39.20	58.80	30001.00
7055- Loans for Road Transport	30000.00	--	--	--
Total	266490.20	3039.20	2058.80	45001.00

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3054- Roads and Bridges	15000.00	--	--	15000.00
4216- Capital Outlay on Housing	3000.00	9279.00	--	12279.00
5054- Capital Outlay on Roads and Bridges	30040.20	229270.00	--	259310.20
7055- Loans for Road Transport	--	30000.00	--	30000.00
Total	48040.20	268549.00	--	316589.20

26. Road Transport

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2041- Taxes on Vehicles	1000.00	--	--	--
3055- Road Transport	--	--	1500.00	--
5055- Capital Outlay on Road Transport	22995.00	--	--	--
Total	23995.00	--	1500.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2041- Taxes on Vehicles	--	1000.00	--	1000.00
3055- Road Transport	--	1500.00	--	1500.00
5055- Capital Outlay on Road Transport	--	22995.00	--	22995.00
Total	--	25495.00	--	25495.00

27. Science & Technology Programme

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3425- Other Scientific Research	1000.00	--	--	--
5425- Capital Outlay on other Scientific and Environment Research	2.00	--	--	--
Total	1002.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3425- Other Scientific Research	--	1000.00	--	1000.00
5425- Capital Outlay on other Scientific and Environment Research	--	2.00	--	2.00
Total	--	1002.00	--	1002.00

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28. Environmental Programme

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3435- Ecology and Environment	668.02	--	--	--
5425- Capital Outlay on other Scientific and Environment Research	1.00	--	--	--
Total	669.02	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3435- Ecology and Environment	--	668.02	--	668.02
5425- Capital Outlay on other Scientific and Environment Research	--	1.00	--	1.00
Total	--	669.02	--	669.02

29. Secretariat Economic Services

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3451- Secretariat Economic Services	732.20	--	--	--
5475- Capital Outlay on other General Economic Services	2000.00	--	--	--
Total	2732.20	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3451- Secretariat Economic Services	--	732.20	--	732.20
5475- Capital Outlay on other General Economic Services	--	2000.00	--	2000.00
Total	--	2732.20	--	2732.20

30. Census Survey & Statistics

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3454- Census, Surveys and Statistics	62.00	--	--	632.00
Total	62.00	--	--	632.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3454- Census, Surveys and Statistics	632.00	62.00	--	694.00
Total	632.00	62.00	--	694.00

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31. Tourism

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
3452- Tourism	3500.00	--	--	--
5452- Capital Outlay on Tourism	7132.00	--	--	--
Total	10632.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
3452- Tourism	--	3500.00	--	3500.00
5452- Capital Outlay on Tourism	--	7132.00	--	7132.00
Total	--	10632.00	--	10632.00

32. District Plan

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
5475- Capital Outlay on other General Economic Services	24000.00	--	--	--
Total	24000.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
5475- Capital Outlay on other General Economic Services	--	24000.00	--	24000.00
Total	--	24000.00	--	24000.00

33. General Education (Pry./Sec./Higher)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2202- General Education	121559.10	122021.99	77385.01	2571.00
2204- Sports and Youth Services	200.00	2.75	2.75	50.00
4202- Capital Outlay on Education, Sports, Art and Culture	24920.00	--	--	--
6202- Loans for Education, Sports, Art and Culture	57200.00	--	--	--
Total	203879.10	122024.74	77387.76	2621.00

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2202- General Education	124592.99	198944.11	--	323537.10
2204- Sports and Youth Services	52.75	202.75	--	255.50
4202- Capital Outlay on Education, Sports, Art and Culture	--	24920.00	--	24920.00
6202- Loans for Education, Sports, Art and Culture	--	57200.00	--	57200.00
Total	124645.74	281266.86	--	405912.60

34. Art & Culture

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2205- Art and Culture	3137.26	--	--	1.00
4202- Capital Outlay on Education, Sports, Art and Culture	21110.00	--	--	--
Total	24247.26	--	--	1.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2205- Art and Culture	1.00	3137.26	--	3138.26
4202- Capital Outlay on Education, Sports, Art and Culture	--	21110.00	--	21110.00
Total	1.00	24247.26	--	24248.26

35. Technical Education

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2203- Technical Education	3184.02	--	--	420.00
4202- Capital Outlay on Education, Sports, Art and Culture	1621.00	--	--	--
6202- Loans for Education, Sports, Art and Culture	37500.00	--	--	--
Total	42305.02	--	--	420.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2203- Technical Education	420.00	3184.02	--	3604.02
4202- Capital Outlay on Education, Sports, Art and Culture	--	1621.00	--	1621.00
6202- Loans for Education, Sports, Art and Culture	--	37500.00	--	37500.00
Total	420.00	42305.02	--	42725.02

[IV-93]

36. Sports

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2204- Sports and Youth Services	18724.92	--	--	--
4202- Capital Outlay on Education, Sports, Art and Culture	5185.00	--	--	--
Total	23909.92	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2204- Sports and Youth Services	--	18724.92	--	18724.92
4202- Capital Outlay on Education, Sports, Art and Culture	--	5185.00	--	5185.00
Total	--	23909.92	--	23909.92

37. Medical Education

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	71665.13	--	--	--
4210- Capital Outlay on Medical and Public Health	68201.02	--	3001.00	1.00
6210- Loans for Medical and Public Health	76121.00	--	--	--
Total	215987.15	--	3001.00	1.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	--	71665.13	--	71665.13
4210- Capital Outlay on Medical and Public Health	1.00	71202.02	--	71203.02
6210- Loans for Medical and Public Health	--	76121.00	--	76121.00
Total	1.00	218988.15	--	218989.15

38. Health Services

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	162959.10	44400.02	62541.02	16221.50
2211- Family Welfare	442.56	--	--	40894.00
4210- Capital Outlay on Medical and Public Health	50159.00	--	--	--
Total	213560.66	44400.02	62541.02	57115.50

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	60621.52	225500.12	--	286121.64
2211- Family Welfare	40894.00	442.56	--	41336.56
4210- Capital Outlay on Medical and Public Health	--	50159.00	--	50159.00
Total	101515.52	276101.68	--	377617.20

39. Ayush

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2210- Medical and Public Health	21074.88	3960.00	2640.00	--
4210- Capital Outlay on Medical and Public Health	596.35	--	--	--
6210- Loans for Medical and Public Health	4999.00	--	--	--
Total	26670.23	3960.00	2640.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2210- Medical and Public Health	3960.00	23714.88	--	27674.88
4210- Capital Outlay on Medical and Public Health	--	596.35	--	596.35
6210- Loans for Medical and Public Health	--	4999.00	--	4999.00
Total	3960.00	29310.23	--	33270.23

40. Employees State Insurance (ESI)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4210- Capital Outlay on Medical and Public Health	66.00	--	--	--
Total	66.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4210- Capital Outlay on Medical and Public Health	--	66.00	--	66.00
Total	--	66.00	--	66.00

[IV-95]

41. Public Health Engineering

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2215- Water Supply and Sanitation	200.00	--	--	--
4215- Capital Outlay on Water Supply and Sanitation	120631.00	36758.00	63810.00	583.00
4711- Capital Outlay on Flood Control projects	12500.00	--	--	--
Total	133331.00	36758.00	63810.00	583.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2215- Water Supply and Sanitation	--	200.00	--	200.00
4215- Capital Outlay on Water Supply and Sanitation	37341.00	184441.00	--	221782.00
4711- Capital Outlay on Flood Control projects	--	12500.00	--	12500.00
Total	37341.00	197141.00	--	234482.00

42. Housing

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2216- Housing	36500.00	14288.00	9526.00	--
Total	36500.00	14288.00	9526.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2216- Housing	14288.00	46026.00	--	60314.00
Total	14288.00	46026.00	--	60314.00

43. Police Housing & Modernisation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2055- Police	344.00	1201.20	800.80	3.00
4055- Capital Outlay on Police	10500.00	--	--	1.00
Total	10844.00	1201.20	800.80	4.00

[IV-96]

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2055- Police	1204.20	1144.80	--	2349.00
4055- Capital Outlay on Police	1.00	10500.00	--	10501.00
Total	1205.20	11644.80	--	12850.00

44. Urban Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2217- Urban Development	271655.00	12186.60	14107.90	53400.00
4217- Capital Outlay on Urban Development	55004.00	--	--	--
6217- Loans for Urban Development	2.00	--	--	--
Total	326661.00	12186.60	14107.90	53400.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2217- Urban Development	65586.60	285762.90	--	351349.50
4217- Capital Outlay on Urban Development	--	55004.00	--	55004.00
6217- Loans for Urban Development	--	2.00	--	2.00
Total	65586.60	340768.90	--	406355.50

45. Town & Country Planning (NCR)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2217- Urban Development	5500.00	--	--	--
4217- Capital Outlay on Urban Development	300.00	--	--	--
Total	5800.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2217- Urban Development	--	5500.00	--	5500.00
4217- Capital Outlay on Urban Development	--	300.00	--	300.00
Total	--	5800.00	--	5800.00

[IV-97]

46. Public Relation

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2205- Art and Culture	400.00	--	--	--
2220- Information and Publicity	31394.00	--	--	--
4220- Capital Outlay on Information and Publicity	9101.00	--	--	--
Total	40895.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2205- Art and Culture	--	400.00	--	400.00
2220- Information and Publicity	--	31394.00	--	31394.00
4220- Capital Outlay on Information and Publicity	--	9101.00	--	9101.00
Total	--	40895.00	--	40895.00

47. Welfare of SCs & BCs

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	36887.00	5097.40	14649.60	3827.00
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	890.00	0.49	0.51	--
Total	37777.00	5097.89	14650.11	3827.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8924.40	51536.60	--	60461.00
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	0.49	890.51	--	891.00
Total	8924.89	52427.11	--	61352.00

48. Labour

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	546.50	--	--	50.00
4250- Capital Outlay on other Social Services	15.00	--	--	--
Total	561.50	--	--	50.00

[IV-98]

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	50.00	546.50	--	596.50
4250- Capital Outlay on other Social Services	--	15.00	--	15.00
Total	50.00	561.50	--	611.50

49. Employment Exchange

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	182.00	--	--	0.01
Total	182.00	--	--	0.01

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	0.01	182.00	--	182.01
Total	0.01	182.00	--	182.01

50. Social Justice and Empowerment

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2235- Social Security and Welfare	1205797.00	--	--	14693.00
4235- Capital Outlay on Social Security and Welfare	3.00	--	--	1.00
Total	1205800.00	--	--	14694.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2235- Social Security and Welfare	14693.00	1205797.00	--	1220490.00
4235- Capital Outlay on Social Security and Welfare	1.00	3.00	--	4.00
Total	14694.00	1205800.00	--	1220494.00

51. Women & Child Development

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2235- Social Security and Welfare	90172.21	13266.68	8844.79	2896.60
4235- Capital Outlay on Social Security and Welfare	5401.00	870.42	580.27	3931.00
Total	95573.21	14137.10	9425.06	6827.60

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2235- Social Security and Welfare	16163.28	99017.00	--	115180.28
4235- Capital Outlay on Social Security and Welfare	4801.42	5981.27	--	10782.69
Total	20964.70	104998.27	--	125962.97

52. Nutrition

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2236- Nutrition	17934.00	19393.60	18843.84	--
Total	17934.00	19393.60	18843.84	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2236- Nutrition	19393.60	36777.84	--	56171.44
Total	19393.60	36777.84	--	56171.44

53. Industrial Training

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2230- Labour, Employment & Skill Development	3741.48	60.70	40.30	5.00
4250- Capital Outlay on other Social Services	3351.00	--	--	--
Total	7092.48	60.70	40.30	5.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2230- Labour, Employment & Skill Development	65.70	3781.78	--	3847.48
4250- Capital Outlay on other Social Services	--	3351.00	--	3351.00
Total	65.70	7132.78	--	7198.48

54. Haryana Institute of Public Administration

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2070- Other Administrative Services	42.00	--	--	--
Total	42.00	--	--	--

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Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2070- Other Administrative Services	--	42.00	--	42.00
Total	--	42.00	--	42.00

55. Food and Drug Administration

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4210- Capital Outlay on Medical and Public Health	--	5411.00	--	--
Total	--	5411.00	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4210- Capital Outlay on Medical and Public Health	5411.00	--	--	5411.00
Total	5411.00	--	--	5411.00

56. Food and Supplies

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2408- Food,Storage and Warehousing	66430.00	8566.00	8538.00	--
4408- Capital Outlay on Food Storage and Warehousing	2000.00	--	--	--
Total	68430.00	8566.00	8538.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2408- Food,Storage and Warehousing	8566.00	74968.00	--	83534.00
4408- Capital Outlay on Food Storage and Warehousing	--	2000.00	--	2000.00
Total	8566.00	76968.00	--	85534.00

57. Citizen Resource Information Department (CRID)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4047- Capital Outlay on Other Fiscal Services	1.00	--	--	--
Total	1.00	--	--	--

[IV-101]

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4047- Capital Outlay on Other Fiscal Services	--	1.00	--	1.00
Total	--	1.00	--	1.00

58. Printing & Stationery

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4058- Capital Outlay on Stationery and Printing	20.00	--	--	--
Total	20.00	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4058- Capital Outlay on Stationery and Printing	--	20.00	--	20.00
Total	--	20.00	--	20.00

59. Public Works (General Administration)

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
4059- Capital Outlay on Public Works	68255.40	3330.00	2220.00	--
Total	68255.40	3330.00	2220.00	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
4059- Capital Outlay on Public Works	3330.00	70475.40	--	73805.40
Total	3330.00	70475.40	--	73805.40

60. Administration of Justice

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2014- Administration of Justice	--	0.50	0.50	1.00
Total	--	0.50	0.50	1.00

[IV-102]

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2014- Administration of Justice	1.50	0.50	--	2.00
Total	1.50	0.50	--	2.00

61. Treasury and Account

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2054- Treasury and Accounts Administration	395.67	--	--	--
4885- Other Capital Outlay on Industries and Minerals	1.00	--	--	--
Total	396.67	--	--	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2054- Treasury and Accounts Administration	--	395.67	--	395.67
4885- Other Capital Outlay on Industries and Minerals	--	1.00	--	1.00
Total	--	396.67	--	396.67

62. Jail Administration

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2056- Jails	1000.00	--	--	5.10
Total	1000.00	--	--	5.10

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2056- Jails	5.10	1000.00	--	1005.10
Total	5.10	1000.00	--	1005.10

63. Home Guard and Civil Defence

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2070- Other Administrative Services	--	--	--	10.00
Total	--	--	--	10.00

[IV-103]

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2070- Other Administrative Services	10.00	--	--	10.00
Total	10.00	--	--	10.00

64. Relief on Account of Natural Calamities

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2245- Relief on account of Natural Calamities	--	83260.00	26425.00	47.00
Total	--	83260.00	26425.00	47.00

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2245- Relief on account of Natural Calamities	83307.00	26425.00	--	109732.00
Total	83307.00	26425.00	--	109732.00

65. Haryana Vidhan Sabha

Major Head	Part - I	Part - II		Part - III
	State Plan Schemes	Central Plan Schemes (Sharing Basis)		CSS (100%)
		Central Share	State Share	
2011- Parliament/State/Union Territory Legislatures	--	189.23	126.15	--
4059- Capital Outlay on Public Works	1.00	--	--	--
Total	1.00	189.23	126.15	--

Summary based on sources of funds.

Major Head	Central Share	State Share	Other Sources	Total
2011- Parliament/State/Union Territory Legislatures	189.23	126.15	--	315.38
4059- Capital Outlay on Public Works	--	1.00	--	1.00
Total	189.23	127.15	--	316.38

Annexure V

LIST OF SECURITIES

Sr. No.	Particulars of Securities	Date of Purchase	Balance on 31.03.2023	Discharged during 2023-24	Invested during 2024-25	Balance on 31.03.2024
1.	2.	3.	4.	5.	6.	7.
1	Nil	Nil	Nil	Nil	Nil	Nil

ANNEXURE VI
Statement Showing State Government investment in commercial concerns in
shape of
Working Capital/Shares/Debentures and Bonds etc.

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2024	During the Year 2024-2025	Commitment during the year 2025-26	Total upto 31st March, 2026.	
1	2	3	4	5	6	7
A. Investment made by the Haryana Govt. in Private Sector during November, 1966.						
1	M/s Dalmia Cement (Bharat) Ltd., Dalmia Puram Madras 621651 Distt. Tiruchira Palli (Tamilnadu)- (3022 equity share of Rs.10 each) + Bonus shares 5036	80580	0	0	80580	
2	The Mysore Paper Mills, Ltd, 16/4, Ali Asker Road, Banglore 52(75 shares of Rs.10 each) Plus 45 bonus shares issued by company on this investment.	2634	0	0	2634	
3	Shri. Krishan Rajendra Mills Ltd., Banglore Road, Mysore	7106			7106	
4	M/s Associated Cement Companies Ltd., Merchant Chamber 41, Sirvithaldas Thacrashey Marg, Bombay 400020 (28010 shares are held by the Haryana Govt. in this Company of Rs.10 each)	280100			280100	
5	M/s Udhai Bhan Industries Ltd., Dholpur (Rajasthan)	350000			350000	
6	Investment through M/s Shamji Karmjit of Bombay (a) In Valji Ladha & Co. (pronotes)	150000	0	0	150000	
	(b) The amount of Rs.2,831,00 out of Rs. 4,35,000 as recovered from the sale of property of M/s Shamji Karamji, Bombay against the Court decree by the Punjab State, is yet to be divided among the successor States.	2831	0	0	2831	
Total (1 to 6)		873251	0	0	873251	
B. Investment made by Haryana Govt. in the Corporations/Companies.						
7	Haryana State Industrial & Infrastructure Development Corporation Ltd.	488907000	0	100000	489007000	
8	Haryana Financial Corporation.	2020117000	0	0	2020117000	
9	Haryana State Electronics Development Corporation Ltd.	98976000	0	0	98976000	

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2024	During the Year 2024-2025	Commitment during the year 2025-25	Total upto 31st, March, 2026.	
1	2	3	4	5	6	7
10	Haryana Agro. Industries Corporation Ltd.	25383000	0	0	25383000	
11	Haryana Warehousing Corporation.	29203700	0	0	29203700	
12	Haryana Land Reclamation and Development Corporation Ltd.	15630000	0	0	15630000	
13	Haryana Seeds Development Corporation Ltd.	27587000	0	0	27587000	
14	Haryana Scheduled Castes Finance & Development Corpn.	261447000	0	0	261447000	
15	Haryana Backward Classes and Economically Weaker Section Kalyan Nigam Ltd.	471299000	17500000	25000000	513799000	
16	Haryana Women Development Corporation Ltd.	166100000	0	5000000	171100000	
17	Haryana Tourism Corporation Ltd.	402491500	0	0	402491500	
18	Haryana Roadways Engg. Corporation	69000000	500000	100000	69600000	
19	Haryana Police Housing Corporation	250000000	0	0	250000000	
20	Haryana Forest Dev. Corporation	2003000	0	0	2003000	
21	Haryana State Roads & Bridges Dev. Corpn. Ltd.	1220423000	0	0	1220423000	
22	Haryana Vidyut Prasaran Nigam	39931600000	10000000	0	39941600000	
23	Haryana Power Generation Corporation	32763300000	1225575000	1487925000	35476800000	
24	Uttar Haryana Bijli Vitran Nigam	157090200000	10000000	275300000	157375500000	
25	Dakshin Haryana Bijli Vitran Nigam	134625100000	10000000	4144600000	138779700000	
26	Haryana State Medical Services Corp.	50000000	0	0	50000000	
27	Haryana Mass Rapid Transport Corporation.	319067770	0	0	319067770	
28	Haryana International Horticulture Marketing Corp.	0	4000000000	4000000000	8000000000	
29	Haryana Urban Infrastructure Development Board (HUIDB)	20000000	0	0	20000000	
	Total(7 to 29)	370347834970	5273575000	9938025000	385559434970	
C	Investment made by the Erst while Punjab Govt. in Joint Stock Companies before 1-11-1966					
30	M/s Bharat Steel Tubes Ltd.	1472070	0	0	1472070	

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2024	During the Year 2024-2025	Commitment during the year 2025-25	Total upto 31st, March, 2026.	
1	2	3	4	5	6	7
31	M/s Usha Spinning & Weaving Mills Ltd., Fbd	747600	0	0	747600	
32	M/s Usha Forgings & Stamping Mills Ltd. Faridabad	160260	0	0	160260	
33	M/s Oriental Spun Pipes Ltd., Fbd	373613	0	0	373613	
34	M/s Jagjit Cotton Textiles Mills Ltd. Phagwara (Punjab)	373800	0	0	373800	
35	M/s Malwa Sugar Mills Ltd. Dhuri (Punjab)	747600	0	0	747600	
36	Punjab Export Corporation Ltd.	2000000	0	0	2000000	
37	Hindustan Dowidat Tools Ltd. Sonepat	64,107	0	0	64107	
38	Shri Gopal Paper Yamunanagar.	246700	0	0	246700	
	Total (30 to 38)	6185750	0	0	6185750	
D	Other Investments by Haryana Govt.					
39	Mandi Kulu Road Transport Corporation	694000	0	0	694000	
40	National Project Construction Corporation Ltd. New Delhi (374 Share of Rs. 1,000 each)	374000	0	0	374000	
	Total (39 to 40)	1068000	0	0	1068000	
E.	Investment made by Haryana Govt. in Co-operative Institutions					
41	Haryana State Co-op. Agriculture Rural Development Bank Ltd.	123500000	0	0	123500000	
42	Haryana State Co-operative Bank Ltd.(HARCO)	1607865700	0	0	1607865700	
43	Primary Co-operative Agriculture Rural Development Bank	236147575	0	0	236147575	
44	Primary Agriculture Credit Society	27551495	0	0	27551495	
45	Central Co-operative Banks	4573420358	500000000	1000000000	6073420358	
46	Co-operative Urban Bank	66286470	0	0	66286470	
47	Haryana State Co-operatives Supply and Marketing Federation (Hafed)	1875000	0	0	1875000	
48	Primary Marketing Processing Societies	27408807	1000000	1000000	29408807	
49	Haryana Dairy Dev. Co-operative Federation Ltd.	190784000	0	0	190784000	
50	Haryana State Fed. of Coop. Sugar Mills, PKL.	24127782	2000000	2000000	28127782	
51	Co-operative Sugar Mills, Rohtak	444868000	0	0	444868000	

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2024	During the Year 2024-2025	Commitment during the year 2025-25	Total upto 31st, March, 2026.	
1	2	3	4	5	6	7
52	Co-operative Sugar Mills, Panipat	530227000	0	0	530227000	
53	Co-operative Sugar Mills, Karnal	122200000	0	0	122200000	
54	Co-operative Sugar Mills, Sonipat	353300000	0	0	353300000	
55	Co-operative Sugar Mills, Shahabad	4300000	0	0	4300000	
56	Co-operative Sugar Mills, Palwal	169300000	0	0	169300000	
57	Co-operative Sugar Mills, Jind	269300000	0	0	269300000	
58	Co-operative Sugar Mills, Kaithal	567242000	0	0	567242000	
59	Co-operative Sugar Mills, Meham	582430000	0	0	582430000	
60	Co-operative Sugar Mills, Bhuna	0	0	0	0	
61	Co-operative Sugar Mills, Sirsa	0	0	0	0	
62	Co-operative Sugar Mills, Gohana	125800000	0	0	125800000	
63	Co-operative Sugar Mills, Fatehabad	0	0	0	0	
64	Apex Handloom Panipat	0	0	0	0	
65	Haryana State Industrial Co-operative Federation (Infed)	0	0	0	0	
66	Haryana State Co-operative Development Federation (Harco Fed.)	18249200	2000000	2000000	22249200	
67	CONFED	40842500	0	0	40842500	
68	Central Co-operative Consumers Stores	0	0	0	0	
69	Industrial Societies	0	0	0	0	
70	Poultry Societies	0	0	0	0	
71	Haryana State Co-operative Housing Federation	257231880	22500000	50000000	329731880	
72	Hansi Co-operative Spinning Mills, Hansi	0	0	0	0	
73	I.C.D.P., Bhiwani	3483500	0	0	3483500	
74	I.C.D.P., Ambala	52891931	0	0	52891931	
75	I.C.D.P., Gurgaon	33620946	0	0	33620946	
76	I.C.D.P., Sirsa	129910434	0	0	129910434	
77	I.C.D.P., Hisar	94345934	0	0	94345934	
78	I.C.D.P., Kaithal	18566757	0	0	18566757	
79	I.C.D.P., Panipat	15116631	0	0	15116631	
80	I.C.D.P., Rewari	141159201	0	0	141159201	
81	I.C.D.P., Karnal	20859100	0	0	20859100	
82	I.C.D.P., Kurukshetra	8322109	0	0	8322109	
83	I.C.D.P., Sonapat	50485319	0	0	50485319	

[VI-109]

Sr.No	Name of the Concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 2024	During the Year 2024-2025	Commitment during the year 2025-25	Total upto 31st, March, 2026.	
1	2	3	4	5	6	7
84	Primary Milk Societies	252000	0	0	252000	
85	Primary L/C Societies	168475555	0	200000	168675555	
86	L.C.Fed.Pkl	16847555	5000000	5000000	26847555	
87	Regional Rural Banks	12055147	0	0	12055147	
88	ICDP Faridabad	25963000	0	0	25963000	
89	ICDP Yamunanagar	690582	0	0	690582	
90	ICDP Rohtak	0	0	0	0	
91	ICDP Jind	0	0	0	0	
92	ICDP Mohindergarh	0	0	0	0	
93	ICDP Jhajjar	10873304	0	0	10873304	
94	I.C.D.P., Panchkula	10850802	0	0	10850802	
95	ICDP Fatehbad	93349160	0	0	93349160	
96	Distt. L/C Federation	126837	0	0	126837	
97	Milk Union	0	0	0	0	
98	Rickshaw Pullar	0	0	0	0	
99	Industrial Union	0	0	0	0	
100	Fruit & Vegetable Societies	1740212	500000	500000	2740212	
101	Farming Coop. Socs	0	0	0	0	
102	ICDP Nariangarh	0	0	0	0	
	Total (41 to 102)	11274243783	533000000	1060700000	12867943783	
	Grand Total A+B+C+D+E	381630205754	5806575000	10998725000	398435505754	

Rate of VAT Tax on Non-GST Goods (As on 1st January 2025)

Sr. No	Items	Rate of Tax on Non-GST Goods
1.	Petroleum Crude	5% (Declared goods under CST Act, 1956)
2.	Motor spirit (Petrol)	18.20% + 5% surcharge of fixed rate of Rs.14.50+5% surcharge per litre whichever is Greater w.e.f.04.11.2021
3.	High Speed (Diesel)	16.00%+5% surcharge or fixed rate 11.86+5% surcharge per litre whichever is greater w.e.f 04.11.2021
4.	Natural Gas	6%+5% surcharge(PNG except mentioned in entry 21C of Schedule-C) w.e.f. 24.04.2018 and 5%+5% surcharge (CNG sold for use in transport sector and piped natural Gas supplied in domestic sector) w.e.f. 24.04.2018
5.	Aviation Turbine Fuel	20%+5% surcharge (Concessional Rate of 1% Tax on RCS Flights and MRO activities was applicable till 23.11.2024)
6.	Alcohol	
	Contry liquor	12%+5% surcharge w.e.f. 10.06.2022
	Beer, RTB Wine	12%+5% surcharge w.e.f. 10.06.2022
	IMFL	12%+5% surcharge w.e.f. 10.06.2022
	IFL (BIO)	3%+5% surcharge (when IFL (BIO) is sold for the first time in the state of Haryana except bar licensees) w.e.f.10.06.2022)
	Liquor including imported foreign liquor	18%+5% surcharge (on all type of liquor when sold by bar and pub licensees L-4/L-5, L-12C, L-12G,L-10E, L-4A, L-10C, L-12A-C and L-10F w.e.f.09.06.2023

Original notification No.35/ST-2 and further amendments from time to time are available on haryanatax.gov.in

Updated version of the Haryana Government Excise and Taxation Department, notification No.35/ST-2, dated the 30th June, 2017, as amended upto 31st December, 2023
This updated list is only for ease of reference and relevant notifications will only have legal authority.

(Rate of Tax on Goods)

Schedule I – 2.5%

Sr. No	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	(4)
1.	0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210	All goods [other than fresh or chilled], <i>pre packaged and labelled.</i>	2.5%
2.	0303, 0304, 0305, 0306, 0307, 0308, 0309	All goods [other than fresh or chilled], <i>pre packaged and labelled.</i>	2.5%
3.	Omitted		
4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	0401	Ultra High Temperature(UHT)milk	2.5%
8.	0402	Milk and cream, concentrated or containing added sugar or other sweetening matter, including skimmed milk powder, milk food for babies [other than condensed milk]	2.5%
9.	0403	Yoghurt; Cream, kephir and other fermented or acidified milk and cream, whether or not concentrated or containing added sugar or other sweetening matter or flavored or containing added fruit, nuts or cocoa	2.5%
-9A	0403	Curd, Lassi, Butter milk, pre-packaged and labelled	2.5%
10.	0404	Whey, whether or not concentrated or containing added sugar or other sweetening matter; products consisting of natural milk constituents, whether or not containing added sugar or other sweetening matter, not elsewhere specified or included	2.5%
11.	0406	Chena or paneer, <i>pre packaged and labelled.</i>	2.5%

12.	0408	Birds' eggs, not in shell, and egg yolks, fresh, dried, cooked by steaming or by boiling in water, moulded, frozen or otherwise preserved, whether or not containing added sugar or other sweetening matter.	2.5%
13.	0409	Natural honey, prepackaged and labelled.	2.5%
14.	0410	Insects and other edible products of animal origin, not elsewhere specified or included	2.5%
15.	0502	Pigs', hogs' or boars' bristles and hair; badger hair and other brush making hair; waste of such bristles or hair.	2.5%
16.	0504	All goods [other than fresh or chilled], prepackaged and labelled.	2.5%
17.	0505	Skins and other parts of birds, with their feathers or down, feathers and parts of feathers (whether or not with trimmed edges) and down, not further worked than cleaned, disinfected or treated for preservation; powder and waste of feathers or parts of feathers	2.5%
18.	0507 [Except 050790]	Ivory, tortoise-shell, whalebone and whalebone hair, horns, unworked or simply prepared but not cut to shape; powder and waste of these products.	2.5%
19.	0508	Coral and similar materials, unworked or simply prepared but not otherwise worked; shells of molluscs, crustaceans or echinoderms and cuttle-bone, unworked or simply prepared but not cut to shape, powder and waste thereof.	2.5%
20.	0510	Ambergris, castoreum, civet and musk; cantharides; bile, whether or not dried; glands and other animal products used in the preparation of pharmaceutical products, fresh, chilled, frozen or otherwise provisionally preserved.	2.5%
21.	0511	Animal products not elsewhere specified or included; dead animals of Chapter 1 or 3, unfit for human consumption, other than semen including frozen semen.	2.5%
22.	7	Herb, bark, dry plant, dry root, commonly known as jaribooti and dry flower	2.5%
23.	Omitted		
24.	Omitted		
25.	0713	Dried leguminous vegetables, shelled, whether or not skinned or split, <i>prepackaged and labelled</i> .	2.5%
26.	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets, <i>pre packaged and labelled</i> .	2.5%
27.	0801	Cashew nuts, whether or not shelled or peeled, desiccated coconuts	2.5%
28.	0802	Dried areca nuts, whether or not shelled or peeled	2.5%
29.	0802, 0813	Dried chestnuts (singhada), whether or not shelled or peeled	2.5%
29A.	0802	Walnuts, whether or not shelled	2.5%
30.	08	Dried makhana, whether or not shelled or peeled, prepackaged and labelled.	2.5%
30A	0804	Mangoes sliced, dried	2.5%

31.	0806	Grapes, dried, and raisins	2.5%
32.	0811	Fruit and nuts, uncooked or cooked by steaming or boiling in water, frozen, whether or not containing added sugar or other sweetening matter	2.5%
33.	0812	Fruit and nuts, provisionally preserved (for example, by Sulphur dioxide gas, in brine, in Sulphur water or in other preservative solutions), but unsuitable in that state for immediate consumption	2.5%
33A.	Omitted		
34.	0814	Peel of citrus fruit or melons (including watermelons), frozen, dried or provisionally preserved in brine, in Sulphur water or in other preservative solutions	2.5%
35.	0901	Coffee roasted, whether or not decaffeinated; coffee husks and skins; coffee substitutes containing coffee in any proportion [other than coffee beans not roasted]	2.5%
36.	0902	Tea, whether or not flavoured [other than unprocessed green leaves of tea]	2.5%
37.	0903	Maté	2.5%
38.	0904	Pepper of the genus Piper; dried or crushed or ground fruits of the genus Capsicum or of the genus Pimenta	2.5%
39.	0905	Vanilla	2.5%
40.	0906	Cinnamon and cinnamon-tree flowers	2.5%
41.	0907	Cloves (whole fruit, cloves and stems)	2.5%
42.	0908	Nutmeg, mace and cardamoms	2.5%
43.	0909	Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [other than of seed quality]	2.5%
44.	0910 [other than 0910 11 10, 0910 30 10]	Ginger other than fresh ginger, saffron, turmeric (curcuma) other than fresh turmeric, thyme, bayleaves, curry and other spices	2.5%
45.	10	All goods i.e. cereals, pre packaged and labelled.	2.5%
46.	1001	Wheat and meslin, pre packaged and labelled.	2.5%
47.	1002	Rye, pre packaged and labelled.	2.5%
48.	1003	Barley, pre packaged and labelled.	2.5%
49.	1004	Oats, pre packaged and labelled.	2.5%
50.	1005	Maize (corn), pre packaged and labelled.	2.5%
51.	1006	Rice, pre packaged and labelled.	2.5%
52.	1007	Grain sorghum, pre packaged and labelled.	2.5%
53.	1008	Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi, <i>pre packaged and labelled.</i>	2.5%
54.	1101	Wheat or meslin flour, <i>pre packaged and labelled.</i>	2.5%
55.	1102	Cereal flours other than of wheat or meslin i.e. maize (corn) flour, Rye flour, etc., <i>pre packaged and labelled.</i>	2.5%
56.	1103	Cereal groats, meal and pellets, including suji and dalia, <i>pre packaged and labelled.</i>	2.5%
57.	1104	Cereal grains otherwise worked (for example, rolled, flaked, pearled, sliced or kibbled), except rice of heading 1006; germ of cereals, whole, rolled, flaked or ground [other than hulled cereal grains]	2.5%

58.	1105	Meal, powder, flour, flakes, granules and pellets of potatoes, <i>pre packaged and labelled.</i>	2.5%
59.	1106	Meal and powder of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 0713], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8, <i>pre packaged and labelled.</i>	2.5%
60.	Omitted		
61.	0713	Guar gum refined split	2.5%
62.	1109 00 00	Wheat gluten, whether or not dried	2.5%
63.	12	All goods other than of seed quality	2.5%
64.	1201	Soya beans, whether or not broken other than of seed quality.	2.5%
65.	1202	Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken other than of seed quality.	2.5%
66.	1203	Copra	2.5%
67.	1204	Linseed, whether or not broken other than of seed quality.	2.5%
68.	1205	Rapeorcolzaseeds, whether or not broken other than of seed quality.	2.5%
69.	1206	Sunflower seeds, whether or not broken other than of seed quality	2.5%
70.	1207	Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (<i>Carthamustinctorius</i>) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, other than of seed quality	2.5%
71.	1208	Flour and meals of oil seeds or oleaginous fruits, other than those of mustard	2.5%
71A	1209	Tamarind seeds meant for any use other than sowing	2.5%
72.	1210 2000	Hop cones, ground, powdered or in the form of pellets; lupulin	2.5%
73.	1211	Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, frozen or dried, whether or not cut, crushed or powdered	2.5%
74.	1212	Locust beans, seaweeds and other algae, sugar beet and sugar cane, frozen or dried, whether or not ground; fruit stones and kernels and other vegetable products (including unroasted chicory roots of the variety <i>Cichoriumintybussativum</i>) of a kind used primarily for human consumption, not elsewhere specified or included	2.5%
75.	1301	Natural gums, resins, gum-resins and oleoresins (for example, balsams) [other than lac and shellac]	2.5%
76.	1301	Compounded asafoetida commonly known as heeng	2.5%
76A	13	Tamarind kernel powder	2.5%
77.	1401	Vegetable materials of a kind used primarily for plaiting (for example, bamboos, rattans, reeds, rushes, osier, raffia, cleaned, bleached or dyed cereal straw, and lime bark)	2.5%
78.	1404 [other than 1404 90 10, 1404 90 40, 1404 90	Vegetable products not elsewhere specified or included such as, Cotton linters, Soap nuts, Hard seeds, pips, hulls and nuts, of a kind used primarily for carving, Rudraksha	2.5%

	50, 1404 90 60]	seeds [other than bidi wrapper leaves (tendu), betel leaves, Indian katha, coconut shell, unworked]	
78A	1404 or 3305	Mehendi paste in cones.	2.5%
79.	1507	Soya-bean oil and its fractions, whether or not refined, but not chemically modified	2.5%
80.	1508	Ground-nut oil and its fractions, whether or not refined, but not chemically modified.	2.5%
81.	1509	Olive oil and its fractions, whether or not refined, but not chemically modified.	2.5%
82.	1510	Other oils and their fractions, obtained solely from olives, whether or not refined, but not chemically modified, including blends of these oils or fractions with oils or fractions of heading 1509	2.5%
83.	1511	Palm oil and its fractions, whether or not refined, but not chemically modified.	2.5%
84.	1512	Sunflower-seed, safflower or cotton-seed oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
85.	1513	Coconut (copra), palm kernel or babassu oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
86.	1514	Rape, colza or mustard oil and fractions thereof, whether or not refined, but not chemically modified.	2.5%
87.	1515	Other fixed vegetable or microbial fats and oils (including jojoba oil) and their fractions, whether or not refined, but not chemically modified.	2.5%
88.	1516	Vegetable fats and oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared.	2.5%
89.	1517	Edible mixtures or preparations of vegetable fats or vegetable oils or of fractions of different vegetable fats or vegetable oils of this Chapter, other than edible fats or oils or their fractions of heading 1516	2.5%
90.	1518	Vegetable fats and oils and their fractions, boiled, oxidised, dehydrated, sulphurised, blown, polymerised by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516	2.5%
91.	1701	Beet sugar, cane sugar	2.5%
91A	1701 or 1702	Jaggery of all types including Cane Jaggery (gur), Palmyra Jaggery, pre-packaged and labelled; Khandsari Sugar, pre-packaged and labelled; Rab, pre-packaged and labelled.	2.5%
92.	1702 or 1704	Palmyra sugar, mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, tilchikki, tilpatti, tilrevdi, sugar makhana, groundnut sweets, gajak, khaja, khajuli, anarsa	2.5%
92A	1703	Molasses	2.5%
93.	1801	Cocoa beans whole or broken, raw or roasted	2.5%
94.	1802	Cocoa shells, husks, skins and other cocoa waste	2.5%
95.	1803	Cocoa paste whether or not de-fatted	2.5%

96.	1901 2000	Mixes and doughs for the preparation of bread, pastry and other baker's wares	2.5%
96A	1901	Food preparation of millet flour, in powder form, containing at least 70% millets by weight, pre-packaged and labelled	2.5%
97.	1902	Seviyan (vermicelli)	2.5%
98.	1903	Tapioca and substitutes therefor prepared from starch, in the form of flakes, grains, pearls, siftings or in similar forms. (sabudana)	2.5%
98A	1904	<i>Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki, pre-packaged and labelled</i>	2.5%
99.	1905	Pizza bread	2.5%
99A	1905 or 2106	Khakhra, plain chapatti or roti	2.5%
99B	1905	Un-fried/Un-cooked snack pellets, by whatever name called, manufactured through process of extrusion	2.5%
100.	1905 40 00	Rusks, toasted bread and similar toasted products	2.5%
100A.	2106	Roasted Gram, idli/dosa batter, chutney powder	2.5%
101.	2106 90	Sweetmeats	2.5%
101A	2106 90	Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, other than those <i>pre packaged and labelled</i> .	2.5%
102.	2201 90 10	Ice and snow	2.5%
102A	2207	Ethyl alcohol supplied to Oil Marketing Companies or Petroleum refineries for blending with motor spirit (petrol)	2.5%
103.	2301	Flours, meals and pellets, of meat or meat offal, of fish or of crustaceans, molluscs or other aquatic invertebrates, unfit for human consumption; greaves	2.5%
103A.	2302	Bran, sharps and other residues, whether or not in the form of pellets, derived from the sifting, milling or other working of cereals or of leguminous plants [other than aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and additives, husk of pulses including chilka, concentrates including chuni or churi, khanda, wheat bran, de-oiled cake]	2.5%
103B	2302	Rice bran (other than de-oiled rice bran)	2.5%
104.	2303	Residues of starch manufacture and similar residues, beet-pulp, bagasse and other waste of sugar manufacture, brewing or distilling dregs and waste, whether or not in the form of pellets	2.5%
105.	2304	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of soyabean oil	2.5%
106.	2305	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of ground-nut oil	2.5%
107.	2306	Oil-cake and other solid residues, whether or not ground or in the form of pellets, resulting from the extraction of vegetable or microbial fats or oils, other than those of	2.5%

		heading 2304 or 2305 other than cottonseed oil cake	
108.	2307	Wine lees; argol	2.5%
108A	2309	Fish soluble paste	2.5%
109.	2401	Tobacco leaves	2.5%
110.	2502	Unroasted iron pyrites.	2.5%
111.	2503	Sulphur of all kinds, other than sublimed sulphur, precipitated sulphur and colloidal sulphur	2.5%
112.	2504	Natural graphite.	2.5%
113.	2505	Natural sands of all kinds, whether or not coloured, other than metal bearing sands of Chapter 26.	2.5%
114.	2506	Quartz (other than natural sands); quartzite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
115.	2507	Kaolin and other kaolinic clays, whether or not calcined.	2.5%
116.	2508	Other clays (not including expanded clays of heading 6806), andalusite, kyanite and sillimanite, whether or not calcined; mullite; chamotte or dinas earths.	2.5%
117.	2509	Chalk.	2.5%
118.	2510	Natural calcium phosphates, natural aluminium calcium phosphates and phosphatic chalk.	2.5%
119.	2511	Natural barium sulphate (barytes); natural barium carbonate (witherite), whether or not calcined, other than barium oxide of heading 2816.	2.5%
120.	2512	Siliceous fossil meals (for example, kieselguhr, tripolite and diatomite) and similar siliceous earths, whether or not calcined, of an apparent specific gravity of 1 or less.	2.5%
121.	2513	Pumice stone; emery; natural corundum, natural garnet and other natural abrasives, whether or not heat-treated.	2.5%
122.	2514	Slate, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
123.	2515 (except 2515 1210, 2515 1220, 2515 1290) or 6802	Ecaussine and other calcareous monumental or building stone alabaster [other than marble and travertine], other than polished stone which is ready to use	2.5%
123A	2515 11 00	Marble and travertine, crude or roughly trimmed	2.5%
124.	2516 [Except 2516 11 00, 2516 12 00]	Porphyry, basalt, sandstone and other monumental or building stone, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape.	2.5%
125.	2516 11 00	Granite crude or roughly trimmed	2.5%
126.	2517	Pebbles, gravel, broken or crushed stone, of a kind commonly used for concrete aggregates, for road metaling or for railway or other ballast, shingle and flint, whether or not heat-treated; macadam of slag, dross or similar industrial waste, whether or not incorporating the materials cited in the first part of the heading; tarred macadam; granules chipping and powder of stones heading 2515 or 2516 whether or not heat treated.	2.5%

127.	2518	Dolomite, whether or not calcined or sintered, including dolomite roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular(including square) shape; 2518 10 dolomite, Not calcined or sintered	2.5%
128.	2519	Natural magnesium carbonate (magnesite); fused magnesia; dead-burned (sintered) magnesia, whether or not containing small quantities of other oxides added before sintering; other magnesium oxide, whether or not pure.	2.5%
129.	2520	Gypsum; anhydrite; plasters (consisting of calcined gypsum or calcium sulphate) whether or not coloured, with or without small quantities of accelerators or retarders.	2.5%
130.	2521	Limestone flux; limestone and other calcareous stone, of a kind used for the manufacture of lime or cement.	2.5%
131.	2522	Quicklime, slaked lime and hydraulic lime, other than calcium oxide and hydroxide of heading 2825.	2.5%
132.	2524	Asbestos	2.5%
133.	2525	Mica, including splitting; mica waste.	2.5%
134.	2526	Natural steatite, whether or not roughly trimmed or merely cut, by sawing or otherwise, into blocks or slabs of a rectangular (including square) shape; talc.	2.5%
135.	2528	Natural borates and concentrates thereof (whether or not calcined), but not including borates separated from natural brine; natural boric acid containing not more than 85% of H ₃ BO ₃ (calculated on dry weight)	2.5%
136.	2529	Feldspar; leucite, nepheline and nepheline syenite; fluorspar.	2.5%
137.	2530	Mineral substances not elsewhere specified or included.	2.5%
138.	Omitted		
139.	omitted		
140.	omitted		
141.	omitted		
142.	omitted		
143.	omitted		
144.	omitted		
145.	omitted		
146.	omitted		
147.	omitted		
148.	omitted		
149.	2611	Tungsten ores and concentrates.	2.5%
150.	2612	Uranium or thorium ores and concentrates.	2.5%
151.	2613	Molybdenum ores and concentrates.	2.5%
152.	2614	Titanium ores and concentrates.	2.5%
153.	2615	Niobium, tantalum, vanadium or zirconium ores and Concentrates.	2.5%
154.	2616	Precious metal ores and concentrates.	2.5%
155.	2617	Other ores and concentrates	2.5%
156.	2618	Granulated slag (slag sand) from the manufacture of iron or steel	2.5%
156A.	2621	Fly Ash	2.5%
156B	2619	Linz-Donawitz (LD) Slag	2.5%

157.	27	Bio-gas	2.5%
158.	2701	Coal; briquettes, ovoids and similar solid fuels manufactured from coal	2.5%
159.	2702	Lignite, whether or not agglomerated, excluding jet	2.5%
160.	2703	Peat (including peat litter), whether or not agglomerated	2.5%
161.	2704	Coke and semi coke of coal, of lignite or of peat, whether or not agglomerated; retort carbon	2.5%
162.	2705	Coal gas, water gas, producer gas and similar gases, other than petroleum gases and other gaseous hydrocarbons	2.5%
163.	<i>Omitted</i>		
164.	2710	(a) kerosene oil PDS, (b) The following bunker fuels for use in ships or vessels, namely, i. IFO 180 CST ii. IFO 380 CST iii. Marine Fuel 0.5%(FO)	2.5%
165.	2711 12 00, 2711 13 00, 2711 19 10	Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited.	2.5%
165A	2711 12 00, 2711 13 00, 2711 19 10	Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers”	2.5%
166.	28	Thorium oxalate	2.5%
167.	28	Enriched KBF ₄ (enriched potassium fluoborate)	2.5%
168.	28	Enriched elemental boron	2.5%
169.	28	Nuclear fuel	2.5%
170.	2805 11	Nuclear grade sodium	2.5%
170A	2809	Fertilizer grade phosphoric acid	2.5%
171.	2845	Heavy water and other nuclear fuels	2.5%
172.	2853	Compressed air	2.5%
173.	30	Insulin	2.5%
174.	3002, 3006	Animal or Human Blood Vaccines	2.5%
175.	30	Diagnostic kits for detection of all types of hepatitis	2.5%
176.	30	Desferrioxamine injection or deferiprone	2.5%
177.	30	Cyclosporin	2.5%
178.	30	Medicaments (including veterinary medicaments) used in bio-chemic systems and not bearing a brand name	2.5%
179.	30	Oral re-hydration salts	2.5%
180.	30 or any Chapter	Drugs or medicines including their salts and esters and diagnostic test kits, specified in List 1 appended to this Schedule	2.5%
181.	30	Formulations manufactured from the bulk drugs specified in List 2 appended to this Schedule	2.5%
181A	30	Medicaments (including those used in Ayurvedic, Unani, Siddha, Homeopathic or Bio-chemic systems), manufactured exclusively in accordance with the formulae described in the authoritative books specified in the First Schedule to the Drugs and Cosmetics Act, 1940 (23 of 1940) or Homeopathic Pharmacopoeia of India or the United States of America or the United Kingdom or the German Homeopathic Pharmacopoeia, as the case	2.5%

		may be, and sold under the name as specified in such books or pharmacopoeia	
181B	3006	<i>Ostomy appliances including pouch or flange, stoma adhesive paste, barrier cream, irrigator kit, sleeves, belt, micro-pore tapes</i>	2.5%
182.	3101	All goods i.e. animal or vegetable 10enthe10lizeor organic 10enthe10lize put up in unit containers and bearing a brandname	2.5%
182A	3102	Mineral or chemical 10enthe10lize, nitrogenous, other than those which are clearly not to be used asfertilizers	2.5%
182B	3103	Mineral or chemical 10enthe10lize, phosphatic, other than those which are clearly not to be used as fertilizers	2.5%
182C	3104	Mineral or chemical 10enthe10lize, potassic, other than those which are clearly not to be used as fertilizers	2.5%
182D	3105	Mineral or chemical 10enthe10lize containing two or three of the fertilizing elements nitrogen, phosphorus and potassium; other 10enthe10lize; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg; other than those which are clearlynot to be used as fertilizers.	2.5%
183.	32	Wattle extract, quebracho extract, chestnut extract	2.5%
184.	3202	Enzymatic preparations for pre-tanning	2.5%
185.	3307 41 00	Agarbatti, lobhan, dhoopbatti, dhoop, sambhrani	2.5%
186.	3402	Sulphonated castor oil, fish oil or sperm oil	2.5%
186A	3816	Dolomite ramming mix	2.5%
186B	3826	Bio-diesel supplied to Oil Marketing Companies for blending with High Speed Diesel	2.5%
187.	Omitted		
187A	Omitted		
188.	4001	Natural rubber, balata, gutta-percha, guayule, chicle and similar natural gums, in primary forms or in plates, sheets or strip	2.5%
188A	4004 00 00	Waste, parings or scrap of rubber (other than hard rubber)	2.5%
189.	4011 30 00	New pneumatic tyres, of rubber of a kind used on aircraft	2.5%
190.	4011, 4013	Pneumatic tyres or inner tubes, of rubber, of a kind used on / in bicycles, cycle –rickshaws and three wheeled powered cycle rickshaws	2.5%
191.	4016	Erasers	2.5%
191A	4017	Waste or scrap of hard rubber	2.5%
192.	4101	Raw hides and skins of bovine (including buffalo) or equine animals (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not dehaired or split	2.5%
193.	4102	Raw skins of sheep or lambs (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not with wool on or split	2.5%
194.	4103	Other raw hides and skins (fresh, or salted, dried, limed, pickled or otherwise preserved, but not tanned, parchment-dressed or further prepared), whether or not dehaired or split	2.5%
195.	4104	Tanned or crust hides and skins of bovine (including buffalo) or equine animals, without hair on, whether or not split, but not further prepared	2.5%

196.	4105	Tanned or crust skins of sheep or lambs, without wool on, whether or not split, but not further prepared	2.5%
197.	4106	Tanned or crust hides and skins of other animals, without wool or hair on, whether or not split, but not further prepared	2.5%
197A	<i>Omitted</i>		
197B	<i>Omitted</i>		
197C	<i>Omitted</i>		
197D	<i>Omitted</i>		
197E	<i>Omitted</i>		
198.	4401	Wood in chips or particles; sawdust and wood waste and scrap, whether or not agglomerated in logs, briquettes, pellets or similar forms	2.5%
183A	4501	Natural Cork, raw or simply prepared	2.5%
198AA	4601,4602	Manufactures of straw, of esparto or of other plaiting materials; basket ware and wickerwork	2.5%
198B	4707	Recovered waste or scrap of paper or paperboard	2.5%
199.	4801	Newsprint, in rolls or sheets	2.5%
200.	4823	Kites, Paper mache articles	2.5%
201.	4901	Brochures, leaflets and similar printed matter, whether or not in single sheets	2.5%
201A.	<i>Omitted</i>		
202.	5004 to 5006	Silk yarn	2.5%
203.	5007	Woven fabrics of silk or of silk waste	2.5%
204.	5104	Garneted stock of wool or of fine or coarse animal hair, shoddy wool	2.5%
205.	5105	Wool and fine or coarse animal hair, carded or combed	2.5%
206.	5106 to 5110	Yarn of wool or of animal hair	2.5%
207.	5111 to 5113	Woven fabrics of wool or of animal hair	2.5%
208.	5201 to 5203	Cotton and Cotton waste	2.5%
209.	5204	Cotton sewing thread, whether or not put up for retail sale	2.5%
210.	5205 to 5207	Cotton yarn [other than khadi yarn]	2.5%
211.	5208 to 5212	Woven fabrics of cotton	2.5%
212.	5301	All goods i.e. flax, raw or processed but not spun; flax tow and waste (including yarn waste and garneted stock)	2.5%
213.	5302	True hemp (<i>Cannabis sativa</i> L), raw or processed but not spun; tow and waste of true hemp (including yarn waste and garneted stock)	2.5%
214.	5303	All goods i.e. textile bast fibres [other than jute fibres, raw or processed but not spun]; tow and waste of these fibres (including yarn waste and garneted stock)	2.5%
215.	5305 to 5308	All goods [other than coconut coir fibre] including yarn of flax, jute, other textile bast fibres, other vegetable textile fibres; paper yarn, including coir pith compost, <i>pre packaged and labelled.</i>	2.5%
216.	5309 to 5311	Woven fabrics of other vegetable textile fibres, paper yarn	2.5%
217.	5407, 5408	Woven fabrics of manmade textile materials	2.5%
218.	5512 to 5516	Woven fabrics of manmade staple fibres	2.5%
218A	5605 0010	Real zari thread (gold) and silver thread, combined with textile thread	2.5%

218AA	56050020	Imitation zari thread or yarn known by any name in trade parlance	2.5%
218B	5607	Jute twine, coir cordage or ropes	2.5%
218C	5608	Knotted netting of twine, cordage or rope; made up fishing nets and other made up nets, of textile materials	2.5%
218D	5609	Products of coir	2.5%
219.	5702, 5703, 5705	Coir mats, matting, floor covering and Handloom durries	2.5%
219A.	5801	All goods	2.5%
219A A	5806	Narrow woven fabrics, other than goods of heading 5807; narrow fabrics consisting of warp without weft assembled by means of an adhesive (bolducs)	2.5%
219B.	5808	Saree fall	2.5%
220.	5809, 5810	Embroidery or zari articles, that is to say,-imi, zari, kasab, salma, dabka, chumki, gota, sitara, naqsi, kora, glass beads, badla,gizai	2.5%
221.	60	Knitted or crocheted fabrics [All goods]	2.5%
222.	61 or 6501 or 6505	Article of apparel and clothing accessories orcap/topi, knitted or crocheted, of sale value not exceeding Rs 1000 per piece	2.5%
223.	62	Articles of apparel and clothing accessories, not knitted or crocheted, of sale value not exceeding Rs. 1000 per piece	2.5%
224.	63 [other than 6305 32 00, 6305 33 00, 6309]	Other made up textile articles, sets, of sale value not exceeding Rs. 1000 per piece	2.5%
224A	6309 or 6310	Worn clothing and other worn articles; rags	2.5%
225.	omitted		
225A	6602 00 00	Walking-Sticks including seat sticks	2.5%
225B	<i>Omitted</i>		
226.	<i>Omitted</i>		
227.	<i>Omitted</i>		
228.	<i>Omitted</i>		
228A	7001	Cullet or other waste or scrap of glass	2.5%
229.	7018	Glass beads.	2.5%
230.	<i>Omitted</i>		
230A	8407 10 00, 8411	Aircraft engines	2.5%
231.	8413, 8413 91	Hand pumps and parts thereof	2.5%
232.	<i>Omitted</i>		
233.	<i>Omitted</i>		
234.	<i>Omitted</i>		
234A	<i>Omitted</i>		
234B	8504	Charger or charging station for Electrically operated vehicles.	2.5%
234C	<i>Omitted</i>		
235.	<i>Omitted</i>		
236.	<i>Omitted</i>		
237.	<i>Omitted</i>		
238.	<i>Omitted</i>		

239.	Omitted		
240.	Omitted		
241.	Omitted		
242.	Omitted		
242A	87	Electrically operated vehicles, including two and three wheeled electric vehicles. <i>Explanation</i> : For the purposes of this entry, “Electrically operated vehicles” means vehicles which are run solely on electrical energy derived from an external source or from one or more electrical batteries fitted to such road vehicles and shall include E- bicycles.	2.5%
243.	8713	Carriages for disabled persons, whether or not propelled mechanically	2.5%
243A	8714 20	Parts and accessories of carriage for disabled persons	2.5%
243B	88 or any other chapter	Scientific and technical instruments, apparatus, equipment, accessories, parts, components, spares, tools, mock ups and modules, raw material and consumables required for launch vehicles and satellites and payloads.	2.5%
244.	8802 or 8806	Other aircraft (for example, helicopters, aeroplanes) except the items covered in Sl. No. 383 in Schedule III, other than for personal use	2.5%
245.	8807	Parts of goods of heading 8802 or 8806 (except parts of items covered in serial number 383 in Schedule III)	2.5%
246.	8901	Cruise ships, excursion boats, ferry-boats, cargo ships, barges and similar vessels for the transport of persons or goods	2.5%
247.	8902	Fishing vessels; factory ships and other vessels for processing or preserving fishery products	2.5%
248.	8904	Tugs and pusher craft	2.5%
249.	8905	Light-vessels, fire-floats, dredgers, floating cranes and other vessels the navigability of which is subsidiary to their main function; floating docks; floating or submersible drilling or production platforms	2.5%
250.	8906	Other vessels, including warships and lifeboats other than rowing boats	2.5%
251.	8907	Other floating structures (for example, rafts, tanks, cofferdams, landing-stages, buoys and beacons)	2.5%
252.	Any chapter	Parts of goods of headings 8901, 8902, 8904, 8905, 8906, 8907	2.5%
253.	90	Coronary stents and coronary stent systems for use with cardiac catheters	2.5%
254.	90 or any other Chapter	Artificial kidney	2.5%
255.	90 or 84	Disposable sterilized dialyzer or micro barrier of artificial kidney	2.5%
255A	9021	<i>Orthopaedic appliances, such as crutches, surgical belts, and trusses; Splints and other fracture appliances; artificial parts of the body; other appliances which are worn or carried, or implanted in the body, to compensate for a defect or disability; intraocular lens [other than hearing aids]</i>	2.5%

256.	90 or any other Chapter	Parts of the following goods, namely:- (i) Crutches; (ii) Wheelchairs; (iii) Walkingframes; (iv) Tricycles; (v) Brailleurs;and (vi) Artificiallimbs	2.5%
257.	90 or any other Chapter	Assistive devices, rehabilitation aids and other goods for disabled, specified in List 3 appended to thisSchedule	2.5%
257A.	9404	Cotton quilts of sale value not exceeding Rs. 1000 per piece	2.5%
257B.	9401 10 00	Aircraft seats	2.5%
258.	9405	Kerosene pressure lantern	2.5%
259.	9405 91 00, 9405 92 00 or 940599 00	Parts of kerosene pressure lanterns including gas mantles	2.5%
259A.	9503	Toy balloons made of natural rubber latex	2.5%
259B.	9507	Fishing hooks	2.5%
259C.	9601	Worked corals other than articles of coral	2.5%
260.	9603 [other than 9603 10 00]	Broomsticks [other than brooms consisting of twigs or other vegetable materials bound together, withor without handles]	2.5%
261.	9704	Postage or revenue stamps, stamp-postmarks, first-day covers, postal stationery (stamped paper), and thelike, used or unused, other than those of heading 4907	2.5%
262.	9705	Numismatic coins	2.5%
263.	9804	Drugs or medicines including their salts and esters and diagnostic test kits specified at S.No.180 above and Formulations specified at S.No.181 above, intended for personal use.	2.5%
263A.	Any Chapter	Rosaries, prayer beads or Hawansamagri	2.5%
264	Any chapter	Biomass briquettes or solid bio fuel pellets	2.5%

List 1 [See S.No.180 of the Schedule I]

- (1) Amikacin
- (2) Amphotericin-B
- (3) Amrinone
- (4) Aprotinin
- (5) Baclofen
- (6) Bleomycin
- (7) Busulphan
- (8) BCG vaccine, Iopromide,Iotrolan
- (9) Chlorambucil
- (10) ChorionicGonadotrophin
- (11) Clindamycin
- (12) Cyclophosphamide
- (13) Dactinomycin
- (14) Daunorubicin
- (15) Desferrioxamine
- (16) Dimercaprol
- (17) Disopyramidephosphate
- (18) Dopamine
- (19) Eptifibatide

- (20) Glucagon
- (21) Hydroxyurea
- (22) Isoprenaline
- (23) Isoflurane
- (24) Lactulose
- (25) Lomustine
- (26) Latanoprost
- (27) Melphalan
- (28) Mesna
- (29) Methotrexate
- (30) MMR (Measles, mumps and rubella)vaccine
- (31) MustinHydrochloride
- (32) PancuroniumBromide
- (33) Praziquantel
- (34) Protamine
- (35) Quinidine
- (36) Sodium Cromoglycate spin caps andcartridges
- (37) Sodium Hyalauronatesterile 1% and 1.4%solution
- (38) Somatostatin
- (39) Strontium Chloride (85Sr.)
- (40) Thioguanine
- (41) Tobramycin
- (42) TetanusImmunoglobulin
- (43) TyphoidVaccines:
 - (a) VI Antigen of Salmonella Typhi,and
 - (b) Ty21a cells and attenuated non-pathogenic strains ofS.Typhi
- (44) Tretinoin
- (45) Tribavirin /Ribavirin
- (46) Urokinase
- (47) UrsodeoxycholicAcid
- (48) Vancomycin
- (49) Vasopressin
- (50) VecuroniumBromide
- (51) Zidovudine
- (52) 5-Fluorouracil
- (53) Pegulated Liposomal Doxorubicin Hydrochlorideinjection
- (54) Ketoanalogue preparation of essential aminoacids
- (55) Pergolide
- (56) Kit for bedside assay ofTroponin-T
- (57) Solution for storing, transporting, flushing donor organs fortransplant
- (58) Miltefosine
- (59) Milrinone Lactate
- (60) Methoxy IsobutyleIsonitrile(MIBI)
- (61) Haemophilus Influenzae Type bVaccine
- (62) MycophenolateSodium
- (63) Verteporfin
- (64) Daclizumab
- (65) Ganciclovir
- (66) Drotrecoginalfa(activated)
- (67) Eptacogalfa activated recombinant coagulation factorVIIa
- (68) MuromonabCD3
- (69) Japanese encephalitis vaccine
- (70) Valganciclovir
- (71) Low molecular weightheparin

- (72) Efavirenz
- (73) Emtricitabine;
- (74) Azathioprine;
- (75) AntinomycinD;
- (76) Cytosine Arabinoside(Cytarabine);
- (77) VinblastineSulphate
- (78) Vincristine;
- (79) EurocollinsSolution;
- (80) Everolimus tablets/dispersible tablets;
- (81) Poractantalfa
- (82) Troponin-I whole blood testkit;
- (83) Blower/mister kit for beating heartsurgery;
- (84) Fluoro Enzyme Immunoassay Diagnostickits.
- (85) TabletTelbivudine
- (86) InjectionExenatide
- (87) DtaP-IPV-Hibor PRP-T combinedVaccine
- (88) Pneumococcal-7 Valent Conjugate Vaccine(Diphtheria CRM197Protein)
- (89) Injection ThyrotropinAlfa
- (90) InjectionOmalizumab.
- (91) Abatacept
- (92) Daptomycin
- (93) Entacevir
- (94) FondaparinuxSodium
- (95) InfluenzaVaccine
- (96) Ixabepilone
- (97) Lapatinib
- (98) Pegaptanib Sodiuminjection
- (99) SunitinibMalate
- (100) Tocilizumab
- (101) Agalsidase Beta
- (102) Anidulafungin
- (103) Capsosfunginacetate
- (104) DesfluraneUSP
- (105) Heamostatic Matrix with Gelatin and humanThrombin
- (106) Imiglucerase
- (107) Maraviroc
- (108) Radiographic contrast media (Sodium and Meglumine ioxitalamate, Iobitridol and Sodium and meglumine ioxaglate)
- (109) Sorafenib tosylate
- (110) Varenciline tartrate
- (111) 90 Yttrium
- (112) Nilotinib
- (113) Pneumococcal acchride Conjugate vaccine adsorbed 13-valent suspension for injection
- (114) Micafungin sodium for injection
- (115) Bevacizumab
- (116) Raltegravir potassium
- (117) Rotavirus Vaccine (Live Oral Pentavalent)
- (118) Pneumococcal Polysaccharide Vaccine
- (119) Temsirolimus Concentrate for infusion for injection
- (120) Natalizumab
- (121) Octreotide
- (122) Somatropin
- (123) Aurothiomalate Sodium

- (124) Asparaginase
- (125) Agglutinating Sera
- (126) Anti-Diphtheria Normal Human Immunoglobulin
- (127) Anti-human lymphocyte immunoglobulin IV
- (128) Anti-human thymocyte immunoglobulin IV
- (129) Anti-Pertussis Normal Human Immunoglobulin
- (130) Anti-Plague serum
- (131) Anti-Pseudomonas Normal Human Immunoglobulin
- (132) Basiliximab
- (133) Beractant Intra-tracheal Suspension
- (134) Blood group sera
- (135) Botulinum Toxin Type A
- (136) Burn therapy dressing soaked in gel
- (137) Bovine Thrombin for invitro test for diagnosis in Haemorrhagic disorders
- (138) Bovine Albumin
- (139) BretyleumTossylate
- (140) Calcium Disodium Edetate
- (141) Carmustine
- (142) Cesium Tubes
- (143) Calcium folinate
- (144) Cholestyramine
- (145) Christmas Factor Concentrate (Coagulation factor IX prothrombin complex concentrate)
- (146) Cobalt-60
- (147) Corticotrophin
- (148) Cyanamide
- (149) Diagnostic Agent for Detection of Hepatitis B Antigen
- (150) Diagnostic kits for detection of HIV antibodies
- (151) Diphtheria Antitoxin sera
- (152) Diazoxide
- (153) Edrophonium
- (154) Enzyme linked Immunoabsorbent Assay kits [ELISA KITS]
- (155) Epirubicin
- (156) Fibrinogen
- (157) Floxuridine
- (158) Flucytosin
- (159) Flecainide
- (160) Fludarabine Phosphate
- (161) Foetal Bovine Serum (FBS)
- (162) Gadolinium DTPA Dimeglumine
- (163) Gallium Citrate
- (164) Gasgangrene Anti-Toxin Serum
- (165) Goserlin Acetate
- (166) Hepatitis B Immunoglobulin
- (167) Hexamethylmelamine
- (168) Hydralazine
- (169) Idarubicine
- (170) Idoxuridine
- (171) Immuno assay kit for blood Fibrinogen degradation product for direct estimation for diagnostic test in D.I.C.
- (172) Inactivated rabies vaccine [Human diploid cell]
- (173) Inactivated rabies vaccine [Vero-cell]
- (174) Intravenous amino acids
- (175) Intravenous Fat Emulsion

- (176) Iopamidol
- (177) Iohexol
 - (a) Indium(III) inbleomycin
 - (b) Indium113 Sterile generator and elutionaccessories
 - © Indium113 in brain scanning kit
 - (d) Indium113 in liver scanning kit
- (178) Iscador, CLIA diagnostic kits
- (179) Levodopa with benserazine
- (180) Lenograstim
- (181) Meningococcoal A and C combined vaccine with diluant solvent
- (182) Methicillin
- (183) Metrizamide Inj with diluant
- (184) Monocomponent insulins
- (185) Mycophenolate Mofetil
- (186) Normal Human plasma
- (187) Normal Human immunoglobulin
- (188) Nuclear magnetic resonance contrast agent
- (189) Normal Human serum Albumin
- (190) Penicillamine
- (191) Pentamidine
- (192) Penicillinase
- (193) Poliomyelitis vaccine (inactivated and live)
- (194) Potassium Aminobenzoate
- (195) Porcine Insulin Zinc Suspension
- (196) Prednimustine
- (197) Porcine and Bovine insulin
- (198) Purified Chick Embryo Cell Rabies Vaccine
- (199) Pyridostigmine
- (200) Pneumocystis carinii F kits
- (201) Prostaglandin E1 (PGE1)
- (202) Radio-immunoassay kit for hormones (T3, T4, TSH Insulin, Glucogen, Growth Hormone, Cortisol, L. H., FSH and Digoxin)
- (203) Radioisotope TI 201
 - (a) Rabbit brains thromboplastin for PTtest
 - (b) Reagent for PTtests
 - © Human Thrombin for TT tests
- (204) Rabies immune globulin of equine origin
- (205) Sevoflurane
- (206) Recuronium Bromide
- (207) Septopal beads and chains
- (208) Sodium Arsenate
- (209) Freeze Dried Form of Human Follicle Stimulating and Luteinising Hormones
- (210) Solution of Nucleotides and Nucliosides
- (211) Specific Desensitizing Vaccine
- (212) Sterile Absorbable Haemostat for control of surgical vessel bleeding
- (213) Strontium SR-89 Chloride
- (214) Suxamethonium Chloride
- (215) Selenium-75
- (216) Teicoplanin
- (217) Tetrofosmin
- (218) Ticarcillin
- (219) Tranexamic Acid
- (220) Tocainide
- (221) Tri-iodothyronine

- (222) Triethylene Tetramine
- (223) Thrombokinas
- (224) Teniposide
- (225) Trans-1-diamino cyclohexane Oxalatoplatinum
- (226) Ticarcillin Disodium and Potassium Clavulanate combination
- (227) Vindesin Sulphate
- (228) X-ray diagnostic agents, the following:-
 - (a) Propylidone
 - (b) Ethyl iodophenylundecylate
 - (c) Iodipammide methyl glucamine
 - (d) Lipidollutrafluid
 - (e) Patentblue
 - (f) Zalcitabine
- (229) Zoledronic Acid
- (230) Anti-Haemophilic Factors Concentrate (VIII and IX)
- (231) Diethylcarbamazine
- (232) Pembrolizumab (Keytruda)
- (233) *Trastuzumab Deruxtecan*
- (234) Osimertinib
- (235) Durvalumab

List 2 [See S.No.181 of the Schedule I]

- (1) Streptomycin
- (2) Isoniazid
- (3) Thiacetazone
- (4) Ethambutol
- (5) Sodium PAS
- (6) Pyrazinamide
- (7) Dapsone
- (8) Clo-fazamine
- (9) TetracyclineHydrochloride
- (10) Pilocarpine
- (11) Hydrocortisone
- (12) Idoxuridine
- (13) Acetazolamide
- (14) Atro-pine
- (15) Homatropn
- (16) Chloroquine
- (17) Amodiaquine
- (18) Quinine
- (19) Pyrimethamine
- (20) Sulfamethopyrezine
- (21) DiethylCarbamazine
- (22) Arteether or formulation ofartemisinin.

List 3 [See S.No.257 of the Schedule I]

- (A) (1) Braille writers and 19enthe19 writinginstruments
- (2) Hand writing equipment Braille Frames, Slates, WritingGuides, Script Writing Guides, Styli, Braille Erasers
- (3) Canes, Electronic aids like the SonicGuide
- (4) Optical, EnvironmentalSensors
- (5) Arithmetic aids like the Taylor Frame (arithmetic and algebra types), Cubarythm, Speaking or Braillecalculator

- (6) Geometrical aids like combined Graph and Mathematical Demonstration Board,
Braille Protractors, Scales, Com- passes and Spar Wheels
- (7) Electronic measuring equipment, such as calipers, micrometers, comparators, gauges, gauge blocks Levels, Rules, Rulers and Yardsticks
- (8) Drafting, Drawing aids, tactiledisplays
- (9) Specially adapted clocks andwatches
- (B) (1) *Omitted*
- (2) Wheel chairs falling under heading No. 87.13 of the FirstSchedule
- (3) Retro fitment kits for vehicles used by thedisabled
- © Artificial electronic larynx and sparethereof
- (D) Artificial electronic ear (Cochlearimplant)
- (E) (1) Talking books (in the form of cassettes, discs or other sound reproductions) and large-print books,braille embossers, talking calculators , talking thermometers
- (2) Equipment for the mechanical or the computerized production of braille and recorded material such as braille computer terminals and displays, electronic braille, transfer and pressing machines and stereo typingmachines
- (3) Braillepaper
- (4) All tangible appliances including articles, instruments, apparatus, specially designed for use by theblind
- (5) Aids for improving mobility of the blind such as electronic orientation and obstacle detection appliance and whitecanes
- (6) Technical aids for education, rehabilitation, vocational training and employment of the blind such as Braille typewriters, braille watches, teaching and learning aids, games and other instruments and vocational aids specifically adapted for use of theblind
- (7) Assistive listening devices,audiometers
- (8) External catheters, special jelly cushions to prevent bed sores, stair lift, urine collectionbags
- (9) Instruments and implants for severely physically handicapped patients and joints replacement and spinal instruments and implants including bonecement.

Schedule II – 6%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST rate
(1)	(2)	(3)	
1.	01012100, 010129	Live horses	6%
2.	Omitted		
3.	Omitted		
4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	Omitted		
8.	Omitted		
9.	Omitted		

10.	Omitted		
11.	0402 91 10 0402 99 20	Condensed Milk	6%
12.	0405	Butter and other fats (i.e. ghee, butter oil, etc.) and oils derived from milk; dairy spreads	6%
13.	0406	Cheese	6%
14.	0801	Brazil nuts, dried, whether or not shelled or peeled	6%
15.	0802	Other nuts, dried, whether or not shelled or peeled, such as Almonds, Hazelnuts or filberts (<i>Corylus</i> spp.), Chestnuts (<i>Castanea</i> spp.), Pistachios, Macadamia nuts, Kola nuts (<i>Cola</i> spp.), Pine nuts [other than dried areca nuts]	6%
16.	0804	Dates (soft or hard), figs, pineapples, avocados, guavas, mangoes (<i>other than mangoes sliced, dried</i>) and mangosteens, dried", shall be substituted	6%
16A.	0805	Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (<i>Citrus limon</i> , <i>Citrus limonum</i>) and limes (<i>Citrus aurantifolia</i> , <i>Citrus latifolia</i>), dried	6%
17.	0813	Fruit, dried, other than that of headings 0801 to 0806; mixtures of nuts or dried fruits of Chapter 8 [other than dried tamarind and dried chestnut (<i>singhada</i>) whether or not shelled or peeled]	6%
18.	1108	Starches; inulin	6%
19.	1501	Pig fats (including lard) and poultry fat, other than that of heading 0209 or 1503	6%
20.	1502	Fats of bovine animals, sheep or goats, other than those of heading 1503	6%
21.	1503	Lard stearin, lard oil, oleo stearin, oleo-oil and tallow oil, not emulsified or mixed or otherwise prepared	6%
22.	1504	Fats and oils and their fractions, of fish or marine mammals, whether or not refined, but not chemically modified	6%
23.	1505	Wool grease and fatty substances derived therefrom (including lanolin)	6%
24.	1506	Other animal fats and oils and their fractions, whether or not refined, but not chemically modified	6%
25.	1516	Animal or microbial fats and animal or microbial oils and their fractions, partly or wholly hydrogenated, inter-esterified, re-esterified or elaidinised, whether or not refined, but not further prepared.	6%
26.	1517	Edible mixtures or preparations of animal fats or microbial fats or animal oils or microbial oils or of fractions of different animal fats or microbial fats or animal oils or microbial oils of this Chapter, other than edible fats or oils or their fractions of heading 1516	6%

27.	1518	Animal or microbial fats and animal or microbial oils and their fractions, boiled, 22enthe22l, dehydrated, sulphurised, blown, 22enthe22lize by heat in vacuum or in inert gas or otherwise chemically modified, excluding those of heading 1516; inedible mixtures or preparations of animal, vegetable or microbial fats or oils or of fractions of different fats or oils of this chapter, notelsewhere specified of included	6%
28.	1601	Sausages and similar products, of meat, meat offal, blood or insects; food preparations based on these products	6%
29.	1602	Other prepared or preserved meat, meat offal, blood or insects	6%
30.	1603	Extracts and juices of meat, fish or crustaceans, 22enthe22l or other aquaticinvertebrates	6%
31.	1604	Prepared or preserved fish; caviar and caviar substitutes prepared from fisheggs	6%
32.	1605	Crustaceans, mollusks and other aquatic invertebrates prepared or preserved	6%
32A	1701 91, 1701 99	All goods, including refined sugar containing added flavouring or colouring matter, sugar cubes (other than those which attract 5% or nil GST)	6%
32AA	1704	Sugar boiled confectionery.	6%
32B	1902	Pasta, whether or not cooked or stuffed (with meat or other substances) or otherwise prepared, such as spaghetti, macaroni, noodles, 22enthe22,gnocchi, ravioli, cannelloni; couscous, whether or not prepared	6%
32C	1905 90 30	Extruded or expanded products, savoury or salted (other than un-fried or un-cooked snack pellets, by whatever name called, manufactured through process of extrusion	6%
33.	2001	Vegetables, fruit, nuts and other edible parts of plants, prepared or preserved by vinegar oracetic acid	6%
34.	2002	Tomatoes prepared or preserved otherwise than by vinegar or acetic acid	6%
35.	2003	Mushrooms and truffles, prepared or preserved otherwise than by vinegar or aceticacid	6%
36.	2004	Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, frozen, otherthan products of heading 2006	6%
37.	2005	Other vegetables prepared or preserved otherwise than by vinegar or acetic acid, not frozen, other than products of heading 2006	6%
38.	2006	Vegetables, fruit, nuts, fruit-peel and other parts of plants, preserved by sugar(draind, 22enth or 22enthe22lized)	6%
39.	2007	Jams, fruit jellies, marmalades, fruit or nut purée and fruit or nut pastes, obtained by cooking, whether or not containing added sugar or other sweetening matter	6%

40.	2008	Fruit, nuts and other edible parts of plants, otherwise prepared or preserved, whether or not containing added sugar or other sweetening matter or spirit, not elsewhere specified or included; such as Ground-nuts, Cashew nut, roasted, salted or roasted and salted, Other roasted nuts and seeds, squash of Mango, Lemon, Orange, Pineapple or other fruits	6%
41.	2009	Fruit or nut juices (including grape must) and vegetable juices, unfermented and not containing added spirit, whether or not containing added sugar or other sweetening matter.	6%
41A	2009 89 90	Tender coconut water, <i>pre packaged and labelled.</i>	6%
42.	2101 30	Roasted chicory and other roasted coffee substitutes, and extracts, essences and concentrates thereof	6%
43.	2102	Yeasts (active and inactive); other single cell micro-organisms, dead (but not including vaccines of heading 3002); prepared baking powders	6%
44.	2103	All goods, including Sauces and preparations therefor, mixed condiments and mixed seasonings; mustard flour and meal and prepared mustard, Curry paste, mayonnaise and salad dressings	6%
45.	2106	Texturised vegetable proteins (soya bari), Bari made of pulses including mungodi and batters	6%
46.	2106 90	Namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form [other than roasted gram], <i>pre packaged and labelled.</i>	6%
46A.	2106 90 91	Diabetic foods	6%
46B	2201	Drinking water packed in 20 litres bottles.	6%
47.	2202 99 10	Soya milk drinks	6%
48.	2202 99 20	Fruit pulp or fruit juice based drinks [other than Carbonated Beverages of Fruit Drink or Carbonated Beverages with Fruit Juice]	6%
49.	Omitted		
50.	2202 99 30	Beverages containing milk	6%
51.	2515 12 10	Marble and travertine blocks	6%
52.	2516	Granite blocks	6%
53.	28	Anesthetics	6%
54.	28	Potassium Iodate	6%
55.	28	Steam	6%
56.	28 or 38	Micronutrients, which are covered under serial number 1(g) of Schedule 1, Part (A) of the Fertilizer Control Order, 1985 and are manufactured by the manufacturers which are registered under the Fertilizer Control Order, 1985	6%
57.	2801 20	Iodine	6%
57A	2804 40 10	Medicinal grade oxygen	6%
58.	2847	Medicinal grade hydrogen peroxide	6%
59.	29 or 3808 93	Gibberellic acid	6%

60.	3001	Glands and other organs for organo-therapeutic uses, dried, whether or not powdered; extracts of glands or other organs or of their secretions for organo-therapeutic uses; heparin and its salts; other human or animal substances prepared for therapeutic or prophylactic uses, not elsewhere specified or included.	6%
61.	3002	Animal blood prepared for therapeutic, prophylactic or diagnostic uses; antisera and other blood fractions and modified immunological products, whether or not obtained by means of biotechnological processes; toxins, cultures of micro-organisms (excluding yeasts) and similar products	6%
62.	3003	Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of two or more constituents which have been mixed together for therapeutic or prophylactic uses, not put up in measured doses or in forms or packings for retail sale, including Ayurvedic, Unani, Siddha, homoeopathic or Bio-chemic systems medicaments	6%
63.	3004	Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of mixed or unmixed products for therapeutic or prophylactic uses, put up in measured doses (including those in the form of transdermal administration systems) or in forms or packings for retail sale, including Ayurvedic, Unani, homoeopathic siddha or Bio-chemic systems medicaments, put up for retail sale	6%
64.	3005	Wadding, gauze, bandages and similar articles (for example, dressings, adhesive plasters, poultices), impregnated or coated with pharmaceutical substances or put up in forms or packings for retail sale for medical, surgical, dental or veterinary purposes	6%
65.	3006	Pharmaceutical goods specified in Note 4 to this Chapter [i.e. Sterile surgical catgut, similar sterile suture materials (including sterile absorbable surgical or dental yarns) and sterile tissue adhesives for surgical wound closure; sterile laminaria and sterile laminaria tents; sterile absorbable surgical or dental haemostatics; sterile surgical or dental adhesion barriers, whether or not absorbable; Waste pharmaceuticals] [other than contraceptives and <i>Ostomy appliances</i>]	6%
66.	Omitted		
67.	Omitted		
68.	Omitted		
69.	Omitted		
70.	<i>Omitted</i>		
71.	Omitted		
72.	3306 10 10	Tooth powder	6%

73.	3307 41 00	Odoriferous preparations which operate by burning [other than agarbattis, lobhan, dhoopbatti,dhoop, sambhrani]	6%
74.	29, 30, 3301	Following goods namely:- a) Menthol and mentholcrystals, b) Peppermint (MenthaOil), c) Fractionated / de-terpenated 25enthe oil (DTMO), d) De-mentholised oil(DMO), e) Spearmintoil, f) Mentha piperitaoil	6%
75.	3406	Candles, tapers and the like	6%
75A	3605 00 10	All Goods	6%
76.	3701	Photographic plates and film for x-ray for medical use	6%
77.	3705	Photographic plates and films, exposed and developed, other than cinematographicfilm	6%
78.	3706	Photographic plates and films, exposed and developed, whether or not incorporating sound trackorconsistingonlyofsoundtrack,otherthan feature films.	6%
78A	3808	The following Bio-pesticides, namely – 1 Bacillus thuringiensis var.israelensis 2 Bacillus thuringiensis var.kurstaki 3 Bacillus thuringiensis var.galleriae 4 Bacillusphaericus 5 Trichodermaviride 6 Trichodermaharzianum 7 Pseudomonasfluoresens 8 Beauveriabassiana 9 NPV ofHelicoverpaarmigera 10 NPV ofSpodopteralitura 11 Neem basedpesticides 12 Cymbopogan	6%
79.	3818	Silicon wafers	6%
80.	3822	All diagnostic kits and reagents	6%
80A	3826	Bio-diesel [other than bio-diesel supplied toOil Marketing Companies for blending with High Speed Diesel]	6%
80AA	Omited		
81.	3926	Feeding bottles	6%
82.	3926	Plastic beads	6%
83.	4007	Latex Rubber Thread	6%
84.	4014	Nipples of feeding bottles	6%
85.	4015	Surgical rubber gloves or medical examination rubber gloves	6%
85A.	4016	Rubber bands	6%
85B	4107	<i>Leather further prepared after tanning or crusting, including parchment-dressed leather, of bovine (including buffalo) or equine animals, without hair on, whether or not split, other than leather of heading 4114</i>	6%
85C	4112	<i>Leather further prepared after tanning or crusting, including parchment-dressed leather, of sheeopor</i>	6%

		<i>lamb, without wool on, whether or not split, other than leather of heading 4114</i>	
85D	4113	<i>Leather further prepared after tanning or crusting, including parchment-dressed leather, of other animals, without wool or hair on, whether or not split, other than leather of heading 4114</i>	6%
85E	4114	<i>Chamois (including combinationchamois) leather; patent leather and patent laminated leather; metallisedleather</i>	6%
85F	4115	<i>Composition leather with a basis of leather or leather fibre, in slabs, sheets or strip, whether or not in rolls; parings and other waste of leather or of composition leather, not suitable for the manufacture of leather articles; leathersdust, powder and flour</i>	6%
86.	Omitted		
87.	Omitted		
88.	Omitted		
89.	4202 22 20	Hand bags and shopping bags, of cotton	6%
90.	4202 22 30	Hand bags and shopping bags, of jute	6%
91.	4203	Gloves specially designed for use in sports	6%
92.	44 or any Chapter	The following goods, namely: — a. Cement Bonded ParticleBoard; b. Jute ParticleBoard; c. Rice HuskBoard; d. Glass-fibre Reinforced GypsumBoard (GRG) e. Sisal-fibreBoards; f. Bagasse Board;and g. Cotton Stalk ParticleBoard h. Particle/fibre board manufactured from agricultural cropresidues	6%
92A.	44, 68, 83	Idols of wood, stone [including marble] and metals [other than those made of precious metals]	6%
93.	4404	Hoopwood; split poles; piles, pickets and stakes of wood, pointed but not sawn lengthwise; wooden sticks, roughly trimmed but not turned, bent or otherwise worked, suitable for the manufacture of walking-sticks, umbrellas, tool handles or the like	6%
94.	4405	Wood wool; wood flour	6%
95.	4406	Railway or tramway sleepers (cross-ties) of wood	6%
96.	4408	Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [for match splints]	6%
96A	4409	Bamboo flooring	6%
97.	4415	Packing cases, boxes, crates, drums and similar packings, of wood; cable-drums of wood; pallets, box pallets and other load boards, of wood; pallet collars of wood	6%
98.	4416	Casks, barrels, vats, tubs and other coopers'	6%

		products and parts thereof, of wood, including staves	
99.	4417	Tools, tool bodies, tool handles, broom or brush bodies and handles, of wood; boots or shoe lasts and trees, of wood	6%
99A	4418	Bamboo wood building joinery	6%
99B	4419	Tableware and Kitchenware of wood	6%
100.	4420	Wood marquetry and inlaid wood; caskets and cases for jewellery or cutlery, and similar articles, of wood; statuettes and other ornaments, of wood; wooden articles of furniture not falling in Chapter 94	6%
101.	4421	Other articles of wood; such as clothes hangers, Spools, cops, bobbins, sewing thread reels and the like of turned wood for various textile machinery, Match splints, Pencil slats, Parts of wood, namely oars, paddles and rudders for ships, boats and other similar floating structures, Parts of domestic decorative articles used as tableware and kitchenware [other than Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware]	6%
101 A	4502 00 00	Natural cork, debarked or roughly squared, or in rectangular (including square) blocks, plates, sheets or strip (including sharp-edged blanks for corks or stoppers)	6%
101 B	4503	Articles of natural cork such as Corks and Stoppers, Shuttlecock cork bottom	6%
101 C	4504	Agglomerated cork (with or without a binding substance) and articles of agglomerated cork	6%
102.	Omitted		
103.	Omitted		
104.	Omitted		
105.	4701	Mechanical wood pulp	6%
106.	4702	Chemical wood pulp, dissolving grades	6%
107.	4703	Chemical wood pulp, soda or sulphate, other than dissolving grades	6%
108.	4704	Chemical wood pulp, sulphite, other than dissolving grades	6%
109.	4705	Wood pulp obtained by a combination of mechanical and chemical pulping processes	6%
110.	4706	Pulps of fibres derived from recovered (waste and scrap) paper or paperboard or of other fibrous cellulosic material	6%
111.	Omitted		
112.	4802	Uncoated paper and paperboard, of a kind used for writing, printing or other graphic purposes, and non perforated punch-cards and punch tape paper, in rolls or rectangular (including square) sheets, of any size, other than paper of heading 4801 or 4803; hand-made paper and paperboard	6%

113.	4804	Uncoated kraft paper and paperboard, in rolls or sheets, other than that of heading 4802 or 4803	6%
114.	4805	Other uncoated paper and paperboard, in rolls or sheets, not further worked or processed than as specified in Note 3 to this Chapter	6%
115.	4806 20 00	Greaseproof papers	6%
116.	4806 40 10	Glassine papers	6%
117.	4807	Composite paper and paperboard (made by sticking flat layers of paper or paperboard together with an adhesive), not surface-coated or impregnated, whether or not internally reinforced, in rolls or sheets	6%
118.	4808	Paper and paperboard, corrugated (with or without glued flat surface sheets), creped, crinkled, embossed or perforated, in rolls or sheets, other than paper of the kind described in heading 4803	6%
119.	4810	Paper and paperboard, coated on one or both sides with kaolin (China clay) or other inorganic substances, with or without a binder, and with no other coating, whether or not surface-coloured, surface-decorated or printed, in rolls or rectangular (including square) sheets of any size	6%
120.	Omitted		
121.	4817 30	Boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery	6%
121A	4819 10, 4819 20	Cartons boxes and cases of , - (a) corrugated paper on paper board; or (b) non-corrugated paper or paper board	6%
122.	Omitted		
123.	4820	Exercise book, graph book, & laboratory note book and notebooks	6%
124.	4823	Paper pulp moulded trays	6%
125.	48	Paper splints for matches, whether or not waxed, Asphaltic roofing sheets	6%
125A	4905	<i>Maps and hydrographic or similar charts of all kinds, including atlases, wall maps, topographical plans and globes, printed</i>	6%
126.	Omitted		
127.	Omitted		
128.	Omitted		
129.	Omitted		
130.	Omitted		
131.	Omitted		
132.	omitted		
132A	5401	Sewing thread of manmade filaments, whether or not put up for retail sale	6%
132B	5402, 5403, 5404, 5405, 5406	Synthetic or artificial filament yarns	6%
132C	5508	Sewing thread of manmade staple fibres	6%

132D	5509, 5510, 5511	Yarn of manmade staple fibres	6%
133.	5601	Wadding of textile materials and articles thereof; such as Absorbent cotton wool [except cigarette filterrods].	6%
134.	5602	Felt, whether or not impregnated, coated, covered or laminated	6%
135.	5603	Nonwovens, whether or not impregnated, coated, covered or laminated	6%
136.	5604	Rubber thread and cord, textile covered; textile yarn, and strip and the like of heading 5404 or 5405, impregnated, coated, covered or sheathed with rubber or plastics	6%
137.	5605	Metallised yarn, whether or not gimped, being textile yarn, or strip or the like of heading 5404 or 5405, combined with metal in the form of thread, strip or powder or covered with metal, other than- (i) real zari thread (gold) and silver thread combined with textile thread (ii) imitation zari thread or yarn known by any name in trade parlance	6%
138.	5606	Gimped yarn, and strip and the like of heading 5404 or 5405, gimped (other than those of heading 5605 and gimped horsehair yarn); chenille yarn (including flock chenille yarn); loop wale-yarn	6%
139.	5607	Twine, cordage, ropes and cables, whether or not plaited or braided and whether or not impregnated, coated, covered or sheathed with rubber or plastics [other than jute twine, coir cordage or ropes]	6%
140.	Omitted		
141.	5609	Articles of yarn, strip or the like of heading 5404 or 5405, twine, cordage, rope or cables, not elsewhere specified or included [other than products of coir]	6%
142.	5701	Carpets and other textile floor coverings, knotted, whether or not made up	6%
143.	5702	Carpets and other textile floor coverings, woven, not tufted or flocked, whether or not made up, including "Kelem", "Schumacks", "Karamanie" and similar hand-woven rugs	6%
144.	5703	Carpets and other textile floor coverings (including Turf), tufted, whether or not made up	6%
145.	5704	Carpets and other textile floor coverings, of felt, not tufted or flocked, whether or not made up	6%
146.	5705	Other carpets and other textile floor coverings, whether or not made up; such as Mats and mattings including Bath Mats, where cotton predominates by weight, of Handloom, Cotton Rugs of handloom except the items covered in 219 in Schedule II	6%
147.	Omitted		
148.	5802	Terry towelling and similar woven terry fabrics, other than narrow fabrics of heading 5806; tufted textile fabrics, other than products of heading 5703	6%
149.	5803	Gauze, other than narrow fabrics of heading 5806	6%

150.	5804	Tulles and other net fabrics, not including woven, knitted or crocheted fabrics; lace in the piece, in strips or in motifs, other than fabrics of headings 6002 to 6006	6%
151.	5805	Hand-woven tapestries of the type Gobelins, Flanders, Aubusson, Beauvais and the like, and needle-worked tapestries (for example, petit point, cross stitch), whether or not made up	6%
152.	Omitted		
153.	5807	Labels, badges and similar articles of textile materials, in the piece, in strips or cut to shape or size, not embroidered	6%
154.	5808	Braids in the piece; ornamental trimmings in the piece, without embroidery, other than knitted or crocheted; tassels, pompons and similar articles [other than saree fall]", shall be substituted	6%
155.	5809	Woven fabrics of metal thread and woven fabrics of metallised yarn of heading 5605, of a kind used in apparel, as furnishing fabrics or for similar purposes, not elsewhere specified or included; such as Zari borders [other than Embroidery or zari articles, that is to say,-imi, zari, kasab, saima, dabka, chumki, gotasitara, naqsi, kora, glassbeads, badla, glzal]	6%
156.	5810	Embroidery in the piece, in strips or in motifs, Embroidered badges, motifs and the like [other than Embroidery or zari articles, that is to say,-imi, zari, kasab, saima, dabka, chumki, gotasitara, naqsi, kora, glass beads, badla, glzal]	6%
157.	5811	Quilted textile products in the piece, composed of one or more layers of textile materials assembled with padding by stitching or otherwise, other than embroidery of heading 5810	6%
158.	5901	Textile fabrics coated with gum or amylaceous substances, of a kind used for the outer covers of books or the like; tracing cloth; prepared painting canvas; buckram and similar stiffened textile fabrics of a kind used for hat foundations	6%
159.	5902	Tyre cord fabric of high tenacity yarn of nylon or other polyamides, polyesters or viscoserayon	6%
160.	5903	Textile fabrics impregnated, coated, covered or laminated with plastics, other than those of heading 5902	6%
161.	5904	Linoleum, whether or not cut to shape; floor coverings consisting of a coating or covering applied on a textile backing, whether or not cut to shape	6%
162.	5905	Textile wall coverings	6%
163.	5906	Rubberised textile fabrics, other than those of heading 5902	6%
164.	5907	Textile fabrics otherwise impregnated, coated or covered; painted canvas being theatrical scenery, studio back-cloths or the like	6%

165.	5908	Textile wicks, woven, plaited or knitted , for lamps, stoves, lighters, candles or the like; incandescent gas mantles and tubular knitted gas mantle fabric therefor, whether or not impregnated	6%
166.	5909	Textile hose piping and similar textile tubing, with or without lining, armour or accessories of other materials	6%
167.	5910	Transmission or conveyor belts or belting, of textile material, whether or not impregnated, coated, covered or laminated with plastics, or reinforced with metal or other material	6%
168.	5911	Textile products and articles, for technical uses, specified in Note 7 to this Chapter; such as Textile fabrics, felt and felt-lined woven fabrics, coated, covered or laminated with rubber, leather or other material, of a kind used for card clothing, and similar fabrics of a kind used for other technical purposes, including narrow fabrics made of velvet impregnated with rubber, for covering weaving spindles (weaving beams); Bolting cloth, whether or Not made up; Felt for cotton textile industries, woven; Woven textiles felt, whether or not impregnated or coated, of a kind commonly used in other machines, Cotton fabrics and articles used in machinery and plant, Jute fabrics and articles used in machinery or plant, Textile fabrics of metalised yarn of a kind commonly used in paper making or other machinery, Straining cloth of a kind used in oil presses or the like, including that of human hair, Paper maker's felt, woven, Gaskets,washers, polishing discs and other machinery parts of textile articles	6%
169.	61	Articles of apparel and clothing accessories, knitted orcrocheted,ofsalevalueexceedingRs.1000per piece	6%
170.	62	Articlesofapparelandclothingaccessories,not knitted or crocheted, of sale value exceeding Rs. 1000 perpiece	6%
171.	63[other than 6309]	Other made up textile articles, sets of sale value exceeding Rs. 1000 per piece [other than Worn clothing and other worn articles; rags] “ ;	6%
171A	Omitted		
171A1	64	Footwear of sale value not exceeding Rs.1000 per pair	6%
171A A.	6501	Textile caps	6%
171B	6505	Hats (knitted/crocheted) or made up from lace or other textilefabrics	6%
172.	6601	Umbrellas and sun umbrellas (including walking-stick umbrellas, garden umbrellas and similar umbrellas)	6%
173.	6602	whips, riding-crops and the like	6%

174.	6603	Parts, trimmings and accessories of articles of heading 6601 or 6602	6%
175.	6701	Skins and other parts of birds with their feathers or down, feathers, parts of feathers, down and articles thereof (other than goods of heading 0505 and worked quills and scapes)	6%
176.	68	Sand lime bricks or Stone inlay work	6%
176A.	6802	Statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone	6%
176B	6815	<i>Fly ash bricks; Fly ash aggregates; Fly ash blocks</i>	6%
176C	6901 00 10	<i>Bricks of fossil meals or similar siliceous earths</i>	6%
176D	6904 10 00	<i>Building bricks</i>	6%
176E	6905 10 00	<i>Earthen or roofing tiles</i>	6%
177.	Omitted		
177A	6909	Pots, jars and similar articles of a kind used for the conveyance and packing of goods of ceramic	6%
177B	6911	Tableware, kitchenware, other household articles and toilet articles, of porcelain or china	6%
177C	6912	Tableware, kitchenware, other household articles and toilet articles, other than of porcelain or china	6%
177D	6913	Statues and other ornamental articles	6%
178.	7015 10	Glasses for corrective spectacles and flint buttons	6%
179.	7020	Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass chimneys for lamps and lanterns	6%
180.	7310 or 7326	Mathematical boxes, geometry boxes and colour boxes	6%
180A	7310, 7323, 7612, or 7615	Milk cans made of Iron, Steel, or Aluminum	6%
181.	7317	Animal shoe nails	6%
182.	7319	Sewing needles	6%
183.	7321	Kerosene burners, kerosene stoves and wood burning stoves of iron or steel	6%
183A	7321 or 8516	Solar Cookers	6%
184.	7323	Table, kitchen or other household articles of iron & steel; Utensils	6%
185.	7418	Table, kitchen or other household articles of copper; Utensils	6%
185A	7419 80 30	Brass Kerosene Pressure Stove	6%
186.	7615	Table, kitchen or other household articles of aluminium; Utensils	6%
186A	8214	Pencil sharpeners	6%
187.	<i>Omitted</i>		
188.	<i>Omitted</i>		
189.	<i>Omitted</i>		

189A	8306	Bells, gongs and the like, non-electric, of base metal; statuettes and other ornaments, of base metal; photograph, picture or similar frames, of base metal; mirrors of base metal; metal bidriware	6%
190.	8401	Fuel elements (cartridges), non-irradiated, for nuclear reactors	6%
191.	8408	Fixed Speed Diesel Engines of power not exceeding 15HP	6%
192.	<i>Omitted</i>		
193.	<i>Omitted</i>		
194.	8414 20 20	Other hand pumps	6%
194A	8419 12	Solar water heater and system	6%
195.	<i>Omitted</i>		
195A	8420	Hand operated rubber roller	6%
195A A	8424	Nozzles for drip irrigation equipment or nozzles for sprinklers	6%
195B	8424	Sprinklers; drip irrigation system including laterals; mechanical sprayers.	6%
196.	8432	Agricultural, horticultural or forestry machinery for soil preparation or cultivation; lawn or sports-ground rollers; Parts [843290]	6%
197.	8433	Harvesting or threshing machinery, including straw or fodder balers; grass or hay mowers; <i>parts thereof</i> .	6%
198.	<i>Omitted</i>		
199.	8436	Other agricultural, horticultural, forestry, poultry-keeping or bee-keeping machinery, including germination plant fitted with mechanical or thermal equipment; poultry incubators and brooders; <i>parts thereof</i>	6%
200.	8452	Sewing machines, other than book-sewing machine of heading 8440; furniture, bases and covers specially designed for sewing machines; sewing machines needles and parts of sewing machines	6%
201.	8479	Composting Machines	6%
201A	84, 85 or 94	<p>Following renewable energy devices and parts for their manufacture</p> <p>(a) Bio-gas plant</p> <p>(b) Solar power based devices</p> <p>(c) Solar power generator</p> <p>(d) Wind mills, Wind Operated Electricity Generator (WOEG)</p> <p>(e) Waste to energy plants / devices</p> <p>(f) Solar lantern / solar lamp</p> <p>(g) Ocean waves/tidal waves energy devices/plants</p> <p>(h) Photo voltaic cells, whether or not assembled in modules or made up into panels</p> <p>Explanation: If the goods specified in this entry are supplied, by a supplier, along with supplies of other goods and services, one of which being a taxable service specified in the entry at Serial Number 38 of the Table mentioned in the notification No.46/ST-2,</p>	6%

		dated 30th June, 2017, the value of supply of goods for the purposes of this entry shall be deemed as seventy per cent of the gross consideration charged for all such supplies, and the remaining thirty per cent of the gross consideration charged shall be deemed as value of the said taxable service.	
202.	Omitted		
203.	Omitted		
204.	8525 60	Two-way radio (Walkie talkie) used by defence, police and paramilitary forces etc.	6%
205.	<i>Omitted</i>		
205A	Omitted		
205B	Omitted		
205C	Omitted		
205D	Omitted		
205E	Omitted		
205F	Omitted		
205G	Omitted		
205H	Omitted		
206.	Omitted		
206A	87	Fuel Cell Motor	6%
207.	8701	Tractors (except road tractors for semi-trailers of engine capacity more than 1800cc)	6%
207A	8710	Tanks and other armoured fighting vehicles, motorised, whether or not fitted with weapons, and parts of such vehicles.	6%
208.	8712	Bicycles and other cycles (including delivery tricycles), not motorised	6%
209.	8714	Parts and accessories of bicycles and other cycles (including delivery tricycles), not motorised, of 8712	6%
210.	8716 20 00	Self-loading or self-unloading trailers for agricultural purposes	6%
211.	8716 80	Hand propelled vehicles (e.g. hand carts, rickshaws and the like); animal drawn vehicles	6%
212.	90 or any other Chapter	Blood glucose monitoring system (Glucometer) and test strips	6%
213.	90 or any other Chapter	Patent Ductus Arteriosus / Atrial Septal Defect occlusion device	6%
214.	9001	Contact lenses; Spectacle lenses	6%
215.	9003	Frames and mountings for spectacles, goggles or the like, and parts thereof	6%
216.	9004	Spectacles, corrective [other than goggles for correcting vision]	6%
217.	<i>Omitted</i>		
218.	9018	Instruments and appliances used in medical, surgical, dental or veterinary sciences, including scintigraphic apparatus, other electro-medical apparatus and sight-testing instruments	6%

219.	9019	Mechano-therapy appliances; massage apparatus; psychological aptitude-testing apparatus; ozone therapy, oxygen therapy, aerosol therapy, artificial respiration or other therapeutic respiration apparatus	6%
220.	9020	Other breathing appliances and gas masks, excluding protective masks having neither mechanical parts nor replaceable filters	6%
221.	<i>Omitted</i>		
222.	9022	Apparatus based on the use of X-rays or of alpha, beta or gamma radiations, for medical, surgical, dental or veterinary uses, including radiography or radiotherapy apparatus, X-ray tubes and other X-ray generators, high tension generators, control panels and desks, screens, examinations or treatment tables, chairs and the like	6%
222A.	9403	Furniture wholly made of bamboo, cane or rattan	6%
223.	9404	Coir products [except coir mattresses]	6%
224.	9404	Products wholly made of quilted textile materials	6%
224A	9404	Cotton quilts of sale value exceeding Rs. 1000 per piece	6%
225.	9405	Hurricane lanterns, Kerosene lamp / pressure lantern, petromax, glass chimney, and partsthereof	6%
226.	<i>Omitted</i>		
227.	<i>Omitted</i>		
228.	9503	Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof)[other than electronic toys]	6%
229.	9504	Playing cards, chess board, carom board and other board games, like ludo, etc. [other than Video game consoles and Machines]	6%
230.	9506	Sports goods other than articles and equipments for general physicalexercise	6%
231.	9507	Fishing rods, and other line fishing tackle; fish landingnets, butterflynetsandsimilarnets;decoy —birds” (other than those of heading 9208 or 9705) and similar hunting or shooting requisites	6%
231A	9601	Worked ivory, bone, tortoise shell, horn, antlers, mother of pearl, and other animal carving material and articles of these materials, articles of coral (including articles obtained by moulding)	6%
231B	9607	Slide fasteners and parts thereof	6%
232.	<i>Omitted</i>		
233.	9608, 9609	Pencils (including propelling or slidingpencils), crayons, pastels, drawing charcoals and tailor’s chalk	6%
234.	9615	Combs, hair-slides and the like; hairpins, curling pins, curling grips, hair-curlers and the like, other than those of heading 8516, and partsthereof	6%
235.	96190030, 96190040, or 96190090	All goods	6%

236.	9701	Paintings, drawings and pastels, executed entirely by hand, other than drawings of heading 4906 and other than hand-painted or hand-decorated manufactured articles; collages, mosaics and similar decorative plaques	6%
237.	9702	Original engravings, prints and lithographs	6%
238.	9703	Original sculptures and statuary, in any material	6%
239.	9705	Collections and collectors' pieces of zoological, botanical, mineralogical, anatomical, historical, archaeological, paleontological, ethnographic or numismatic interest [other than numismatic coins]	6%
240.	9706	Antiques of an age exceeding one hundred years	6%
241.	9804	Other Drugs and medicines intended for personal use	6%
242.	Omitted		
243	Omitted		

Schedule III – 9%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	Omitted		
2.	1107	Malt, whether or not roasted	9%
3.	1302	Vegetable saps and extracts; pectic substances, pectinates and pectates; agar-agar and other mucilages and thickeners, whether or not modified, derived from vegetable products [other than tamarind kernel powder].	9%
4.	1404 90 10	Bidi wrapper leaves (tendu)	9%
5.	1404 90 50	Indian katha	9%
6.	1517 10	All goods i.e. Margarine, Linoxyn	9%
7.	1520 00 00	Glycerol, crude; glycerol waters and glycerol lyes	9%
8.	1521	Vegetable waxes (other than triglycerides), Beeswax, other insect waxes and spermaceti, whether or not refined or coloured	9%
9.	1522	Degras, residues resulting from the treatment of fatty substances or animal or vegetable waxes	9%
10.	Omitted		
11.	1702	Other sugars, including chemically pure lactose, maltose, glucose and fructose, in solid form; sugar syrups not containing added flavouring or colouring matter; artificial honey, whether or not mixed with natural honey; caramel [other than palmyra sugar and Palmyra jaggery]	9%
12.	1704	Sugar confectionery [other than mishri, batasha, bura, sakar, khadi sakar, harda, sakariya, gatta, kuliya, elaichidana, lukumdana, chikkis like puffed rice chikki, peanut chikki, sesame chikki, tilchikki, tilpatti, tilrevdi, sugar makhana, groundnut	9%

		Sweets, gajak and sugar boiled confectionery]	
12A	1804	Cocoa butter, fat and oil	9%
12B	1805	Cocoa powder, not containing added sugar or sweetening matter	9%
12C	1806	Chocolates and other food preparations containing cocoa	9%
13.	1901 [other than 1901 20 00]	Malt extract, food preparations of flour, groats, meal, starch or malt extract, not containing cocoa or containing less than 40% by weight of cocoa calculated on a totally defatted basis, not elsewhere specified or included; food preparations of goods of heading 0401 to 0404, not containing cocoa or containing less than 5% by weight of cocoa calculated on a totally defatted basis not elsewhere specified or included [other than mixes and doughs for the preparation of bakers' wares of heading 1905; food preparation of millet flour, in powder form, containing at least 70% millets by weight, pre-packaged and labelled]	9%
14.	Omitted		
15.	1904 [other than 1904 10 20]	All goods i.e. Corn flakes, bulgar wheat, prepared foods obtained from cereal flakes [other than Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki]	9%
16.	1905	Pastry, cakes, biscuits and other bakers' wares, whether or not containing cocoa; communion wafers, empty cachets of a kind suitable for pharmaceutical use, sealing wafers, rice paper and similar products [other than pizza bread, khakhra, plain chapatti or roti, bread, rusks, toasted bread and similar toasted products, un-fried or un-cooked snack pellets, by whatever name called, manufactured through process of extrusion, extruded or expanded products, savoury or salted	9%
16A	2101 11, 2101 12 00	Extracts, essences and concentrates of coffee, and preparations with a basis of these extracts, essences or concentrates or with a basis of coffee	9%
17.	2101 20	All goods i.e. Extracts, essences and concentrates of tea or mate, and preparations with a basis of these extracts, essences or concentrates or with a basis of tea or mate	9%
18.	Omitted		
19.	Omitted		
20.	Omitted		
21.	2104	Soups and broths and preparations therefor; homogenised composite food preparations	9%
22.	2105 00 00	Ice cream and other edible ice, whether or not containing cocoa	9%

23.	2106	Food preparations not elsewhere specified or included [other than roasted gram, sweetmeats, batters including idli/dosa batter, namkeens, bhujia, mixture, chabena and similar edible preparations in ready for consumption form, khakhra, chutney powder, diabetic foods]	9%
24.	2201	Waters, including natural or artificial mineral waters and aerated waters, not containing added sugar or other sweetening matter nor flavoured [other than Drinking water packed in 20 litres bottles]”	9%
24A	2202 91 00, 2202 99 90	Other non-alcoholic beverages [other than tender coconut water and caffeinated beverages]	9%
25.	2207	Ethyl alcohol and other spirits, denatured, of any strength [other than ethyl alcohol supplied to Oil Marketing Companies or Petroleum refineries for blending with motor spirit (petrol)]	9%
25A	2207 10 12	Spirits for industrial use	9%
26.	2209	Vinegar and substitutes for vinegar obtained from acetic acid	9%
26A	2404 12 00	Products containing nicotine and intended for inhalation without combustion	9%
26B	2404 91 00, 2404 92 00, 2404 99 00	Products for oral application or transdermal application or for application otherwise than orally or transdermally, containing nicotine and intended to assist tobacco use cessation	9%
26C	2515 12 20, 2515 12 90	Marble and travertine, other than blocks	9%
26D	2516 12 00	Granite, other than blocks	9%
26E	2601	Iron ores and concentrates, including roasted iron pyrites	9%
26F	2602	Manganese ores and concentrates, including ferruginous manganese ores and concentrates with a manganese content of 20% or more, calculated on the dry weight.	9%
26G	2603	Copper ores and concentrates	9%
26H	2604	Nickel ores and concentrates	9%
26I	2605	Cobalt ores and concentrates	9%
26J	2606	Aluminium ores and concentrates	9%
26K	2607	Lead ores and concentrates	9%
26L	2608	Zinc ores and concentrates	9%
26M	2609	Tin ores and concentrates	9%
26N	2610	Chromium ores and concentrates	9%
27.	Omitted		
28.	2619	Slag, dross (other than granulated slag), scalings and other waste from the manufacture of iron or steel, other than Linz-Donawitz (LD)slag	9%
29.	2620	Slag, ash and residues (other than from the manufacture of iron or steel) containing metals, arsenic or their compounds	9%
30.	2621	Other slag and ash, including seaweed ash (kelp); ash and residues from the incineration of municipal waste [other than fly ash]	9%

30A	2706	<i>Tar distilled from coal, from lignite or from peat and other mineral tars, whether or not dehydrated or partially distilled, including reconstituted tars</i>	9%
31.	2707	Oils and other products of the distillation of high temperature coal tar; similar products in which the weight of the aromatic constituents exceeds that of the non-aromatic constituents, such as Benzole (benzene), Toluole (toluene), Xylole (xylenes), Naphthelene	9%
32.	2708	Pitch and pitch coke, obtained from coal tar or from other mineral tars	9%
33.	2710	Petroleum oils and oils obtained from bituminous minerals, other than petroleum crude; preparations not elsewhere specified or included, containing by weight 70% or more of petroleum oils or of oils obtained from bituminous minerals, these oils being the basic constituents of the preparations; waste oils; Avgas [other than kerosene PDS, petrol, diesel and ATF, not in GST]	9%
34.	2711	Petroleum gases and other gaseous hydrocarbons, such as Propane, Butanes, Ethylene, propylene, 3-mono and butadiene [Other than Liquefied Propane and Butane mixture, Liquefied Propane, Liquefied Butane and Liquefied Petroleum Gases (LPG) for supply to household domestic consumers or to non-domestic exempted category (NDEC) customers by the Indian Oil Corporation Limited, Hindustan petroleum Corporation Limited or Bharat Petroleum Corporation Limited]	9%
35.	2712	Petroleum jelly; paraffin wax, micro-crystalline petroleum wax, slack wax, ozokerite, lignite wax, peat wax, other mineral waxes, and similar products obtained by synthesis or by other processes, whether or not coloured	9%
36.	2713	Petroleum coke, petroleum bitumen and other residues of petroleum oils or of oils obtained from bituminous minerals	9%
37.	2714	Bitumen and asphalt, natural; bituminous or oil shale and tar sands; asphaltites and asphalt rocks	9%
38.	2715	Bituminous mixtures based on natural asphalt, on natural bitumen, on petroleum bitumen, on mineral tar or on mineral tar pitch (for example, bituminous mastics, cut-backs)	9%
39.	28	All inorganic chemicals [other than those specified in the Schedule for exempted goods or other Rate Schedules for goods including Fertilizer grade Phosphoric acid]	9%
40.	29	All organic chemicals other than gibberellic acid	9%
41.	Omitted		
42.	3102	Mineral or chemical 3-mono, nitrogenous, which are clearly not to be used as fertilizers	9%
43.	3103	Mineral or chemical 3-mono, phosphatic, which are clearly not to be used as fertilizers	9%

44.	3104	Mineral or chemical 40omogenized, potassic, which are clearly not to be used as fertilizers	9%
45.	3105	Mineral or chemical 40omogenized containing two or three of the 40omogenized elements nitrogen, phosphorus and potassium; other 40omogenized; goods of this Chapter in tablets or similar forms or in packages of a gross weight not exceeding 10 kg, which are clearly not to be used as fertilizers	9%
46.	3201	Tanning extracts of vegetable origin; tannins and their salts, ethers, esters and other derivatives (other than Wattle extract, quebrachoextract, chestnut extract)	9%
47.	3202	Synthetic organic tanning substances; inorganic tanning substances; tanning preparations, whether or not containing natural tanning substances (other than Enzymatic preparations for pre-tanning)	9%
48.	3203	Colouring matter of vegetable or animal origin (including dyeing extracts but excluding animal black), whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on colouring matter of vegetable or animal origin	9%
49.	3204	Synthetic organic colouring matter, whether or not chemically defined; preparations as specified in Note 3 to this Chapter based on synthetic organic colouring matter; synthetic organic products of a kind used as fluorescent brightening agents or as luminophores, whether or not chemically defined	9%
50.	3205	Colour lakes; preparations as specified in Note 3 to this Chapter based on colour lakes	9%
51.	3206	Other colouring matter; preparations as specified in Note 3 to this Chapter, other than those of heading 32.03, 32.04 or 32.05; inorganic products of a kind used as luminophores, whether or not chemically defined	9%
52.	3207	Prepared pigments, prepared opacifiers, prepared colours, vitrifiable enamels, glazes, engobes (slips), liquid lustres, and other similar preparations of a kind used in ceramic, enamelling or glass industry; glass frit or other glass, in the form of powder, granules or flakes	9%
52A	3208	Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or dissolved in a non-aqueous medium; solutions as defined in Note 4 to this Chapter	9%
52B	3209	Paints and varnishes (including enamels and lacquers) based on synthetic polymers or chemically modified natural polymers, dispersed or dissolved in an aqueous medium	9%
52C	3210	Other paints and varnishes (including enamels, lacquers and distempers); prepared water pigments of a kind used for finishing leather	9%
53.	3211 00 00	Prepared driers	9%

54.	3212	Pigments (including metallic powders and flakes) dispersed in non-aqueous media, in liquid or paste form, of a kind used in the manufacture of paints (including enamels); stamping foils; dyes and other colouring matter put up in forms or packings for retail sale	9%
54A	3213	Artists', students' or signboard painters' colours, modifying tints, amusement colours and the like, in tablets, tubes, jars, bottles, pans or in similar forms or packings	9%
54B	3214	Glaziers' putty, grafting putty, resin cements, caulking compounds and other mastics; painters' fillings; non-refractory surfacing preparations for facades, indoor walls, floors, ceilings or the like	9%
54C	3215	<i>All Goods, including printing ink, writing or drawing ink and other inks, whether or not concentrated or solid, fountain pen ink, ball pen ink</i> ;	9%
55.	Omitted		
56.	3301	Essential oils (terpeneless or not), including concretes and absolutes; resinoids; extracted oleoresins; concentrates of essential oils in fats, in fixed oils, in waxes or the like, obtained by enfleurage or maceration; terpenic by-products of the deterpenation of essential oils; aqueous distillates and aqueous solutions of essential oils; such as essential oils of citrus fruit, essential oils other than those of citrus fruit such as Eucalyptus oil, etc., Flavouring essences all types (including those for liquors), Attars of all kinds in fixed oil bases	9%
57.	3302	Mixtures of odoriferous substances and mixtures (including alcoholic solutions) with a basis of one or more of these substances, of a kind used as raw materials in industry; other preparations based on odoriferous substances, of a kind used for the manufacture of beverages; such as Synthetic perfumery compounds [other than Menthol and menthol crystals, Peppermint (Mentha Oil), Fractionated / de-terpenated 41omoge oil (DTMO), De-mentholised oil (DMO), Spearmint oil, Mentha piperita oil]	9%
57A	3303	Perfumes and toilet waters	9%
58.	3304	Beauty or make-up preparations and preparations for the care of the skin (other than medicaments), including sunscreen or sun tan preparations; manicure or pedicure preparations [other than kajal, Kumkum, Bindi, Sindur, Alta]	9%
59.	3305	Preparations for use on the hair [except Mehendi paste in Cones]	9%
60.	3306	Preparations for oral or dental hygiene, including denture fixative pastes and powders; yarn used to clean between the teeth (dental floss), in individual retail packages [other than tooth powder]	9%

60A	3307	Pre-shave, shaving or after-shave preparations, personal deodorants, bath preparations, depilatories and other perfumery, cosmetic or toilet preparations, not elsewhere specified or included; prepared room 42omogenized, whether or not perfumed or having disinfectant properties [other than odoriferous preparations which operate by burning, agarbattis, lobhan, dhoopbatti, dhoop, sambhrani]	9%
61.	3401	Soap; organic surface-active products and preparations for use as soap, in the form of bars, cakes, moulded pieces or shapes, whether or not containing soap; organic surface active products and preparations for washing the skin, in the form of liquid or cream and put up for retail sale, whether or not containing soap; paper, wadding, felt and nonwovens, impregnated, coated or covered with soap or detergent	9%
61A	3402	Organic surface-active agents (other than soap); surface-active preparations, washing preparations (including auxiliary washing preparations) and cleaning preparations, whether or not containing soap, other than those of heading 3401 [other than Sulphonated castor oil, fish oil or sperm oil]	9%
61B	3403	Lubricating preparations (including cutting-oil preparations, bolt or nut release preparations, anti-rust or anti-corrosion preparations and mould release preparations, based on lubricants) and preparations of a kind used for the oil or grease treatment of textile materials, leather, furskins or other materials, but excluding preparations containing, as basic constituents, 70% or more by weight of petroleum oils or of oils obtained from bituminous minerals	9%
62.	3404	Artificial waxes and prepared waxes	9%
62A	3405	Polishes and creams, for footwear, furniture, floors, coachwork, glass or metal, scouring pastes and powders and similar preparations (whether or not in the form of paper, wadding, felt, nonwovens, cellular plastics or cellular rubber, impregnated, coated or covered with such preparations), excluding waxes of heading 3404	9%
63.	3407	Modelling pastes, including those put up for children's amusement; Preparations known as "dental wax" or as "dental impression compounds", put up in sets, in packings for retail sale or in plates, horseshoe shapes, sticks or similar forms; other preparations for use in dentistry, with a basis of plaster (of calcined gypsum or calcium sulphate)	9%
64.	3501	Casein, caseinates and other casein derivatives; casein glues	9%

65.	3502	Albumins (including concentrates of two or more whey proteins, containing by weight more than 80% whey proteins, calculated on the dry matter), albuminates and other albumin derivatives	9%
66.	3503	Gelatin (including gelatin in rectangular (including square) sheets, whether or not surface-worked or coloured) and gelatin derivatives; isinglass; other glues of animal origin, excluding casein glues of heading 3501	9%
67.	3504	Peptones and their derivatives; other protein substances and their derivatives, not elsewhere specified or included; hide powder, whether or not chromed; including Isolated soya protein	9%
68.	3505	Dextrins and other modified starches (for example, pregelatinised or esterified starches); glues based on starches, or on dextrins or other modified starches	9%
69.	3506	Prepared glues and other prepared adhesives, not elsewhere specified or included; products suitable for use as glues or adhesives, put up for retail sale as glues or adhesives, not exceeding a net weight of 1 kg	9%
70.	3507	Enzymes, prepared enzymes	9%
71.	3601	Propellant powders	9%
71A	3602	Prepared explosives, other than propellant powders; such as Industrial explosives	9%
72.	3603	Safety Fuses; Detonating Cords; Percussion or Detonating Caps; Igniters; Electric Detonators	9%
72A	3604	Fireworks, 430mogeniz flares, rain rockets, fog signals and other pyrotechnic articles	9%
73.	Omitted		
73A	3606	Ferro-cerium and other pyrophoric alloys in all forms; articles of combustible materials as specified in Note 2 to this Chapter; such as liquid or liquefied-gas fuels in containers of a kind used for filling or refilling cigarette or similar lighters	9%
74.	3701	Photographic plates and film in the flat, 430mogenize, unexposed, of any material other than paper, paperboard or textiles; instant print film in the flat, 430mogenize, unexposed, whether or not in packs; such as Instant printfilm, Cinematographic film (other than for x-ray for Medical use)	9%
75.	3702	Photographic film in rolls, 430mogenize, unexposed, of any material other than paper, paperboard or textiles; instant print film in rolls, 430mogenize, unexposed	9%
76.	3703	Photographic paper, paperboard and textiles, 430mogenize, unexposed	9%
77.	3704	Photographic plates, film, paper, paperboard and textiles, exposed but not developed	9%
78.	3706	Photographic plates and films, exposed and developed, whether or not incorporating sound	9%

		track or consisting only of sound track, for feature films	
79.	3707	Chemical preparations for photographic uses (other than varnishes, glues, adhesives and similar preparations); unmixed products for photographic uses, put up in measured portions or put up for retail sale in a form ready for use	9%
80.	3801	Artificial graphite; colloidal or semi-colloidal graphite; preparations based on graphite or other carbon in the form of pastes, blocks, plates or other semi-manufactures	9%
81.	3802	Activated carbon; activated natural mineral products; animal black, including spent animal black	9%
82.	3803 00 00	Tall oil, whether or not refined	9%
83.	3804	Residual lyes from the manufacture of wood pulp, whether or not concentrated, desugared or chemically treated, including lignin sulphonates	9%
84.	3805	Gum, wood or sulphate turpentine and other terpenic oils produced by the distillation or other treatment of coniferous woods; crude dipentene; sulphite turpentine and other crude para-cymene; pine oil containing alpha-terpineol as the main constituent	9%
85.	3806	Rosin and resin acids, and derivatives thereof; rosin spirit and rosin oils; run gums	9%
86.	3807	Wood tar; wood tar oils; wood creosote; wood naphtha; vegetable pitch; brewers' pitch and similar preparations based on rosin, resin acids or on vegetable pitch	9%
87.	3808	Insecticides, rodenticides, fungicides, herbicides, anti-sprouting products and plant-growth regulators, disinfectants and similar products [other than bio-pesticides mentioned against serial number 78A of schedule -II]	9%
88.	3809	Finishing agents, dye carriers to accelerate the dyeing or fixing of dyestuffs and other products and preparations (for example, dressings and mordants), of a kind used in the textile, paper, leather or like industries, not elsewhere specified or included	9%
89.	3810	Pickling preparations for metal surfaces; fluxes and other auxiliary preparations for soldering, brazing or welding; soldering, brazing or welding powders and pastes consisting of metal and other materials; preparations of a kind used as cores or coatings for welding electrodes or rods	9%
89A	3811	Anti-knock preparations, oxidation inhibitors, gum inhibitors, viscosity improvers, anti-corrosive preparations and other prepared additives, for mineral oils (including gasoline) or for other liquids used for the same purposes as mineral oils	9%

90.	3812	Prepared rubber accelerators; compound plasticisers for rubber or plastics, not elsewhere specified or included; anti-oxidising preparations and other compound homogenized for rubber or plastics.; such as Vulcanizing agents for rubber	9%
90A	3813	Preparations and charges for fire-extinguishers; charged fire-extinguishing grenades	9%
90B	3814	Organic composite solvents and thinners, not elsewhere specified or included; prepared paint or varnish removers	9%
91.	3815	Reaction initiators, reaction accelerators and catalytic preparations, not elsewhere specified or included	9%
92.	3816	Refractory cements, mortars, concretes and similar compositions, other than products of heading 3801	9%
93.	3817	Mixed alkylbenzenes and mixed alkyl naphthalenes, other than those of heading 2707 or 2902	9%
94.	3818	Chemical elements doped for use in electronics, in the form of discs, wafers or similar forms; chemical compounds doped for use in electronics [other than silicon wafers]	9%
94A	3819	Hydraulic brake fluids and other prepared liquids for hydraulic transmission, not containing or containing less than 70% by weight of petroleum oils or oils obtained from bituminous minerals	9%
94B	3820	Anti-freezing preparations and prepared de-icing fluids	9%
95.	3821	Prepared culture media for the development or maintenance of micro-organisms (including viruses and the like) or of plant, human or animal cells	9%
96.	3823	Industrial monocarboxylic fatty acids, acid oils from refining; industrial fatty alcohols	9%
97.	3824	Prepared binders for foundry moulds or cores; chemical products and preparations of the chemical or allied industries (including those consisting of mixtures of natural products), not elsewhere specified or included	9%
98.	3825	Residual products of the chemical or allied industries, not elsewhere specified or included; [except municipal waste; sewage sludge; other wastes specified in Note 6 to this Chapter.]	9%
98A	3827	Mixtures containing halogenated derivatives of Methane, Ethane or Propane, not elsewhere specified or included	9%
99.	Omitted		

100.	3901 to 3913	All goods i.e. polymers; Polyacetals, other polyethers, epoxide resins, polycarbonates, alkyd resins, polyallyl esters, other polyesters; polyamides; Amino-resins, phenolic resins and polyurethanes; silicones; Petroleum resins, coumarone-indene resins, polyterpenes, polysulphides, polysulphones and other products specified in Note 3 to this Chapter, not elsewhere specified or included; Cellulose and its chemical derivatives, not elsewhere specified or included; Natural polymers (for example, alginic acid) and modified natural polymers (for example, hardened proteins, chemical derivatives of natural rubber), not elsewhere specified or included; in primary forms	9%
101.	3914	Ion exchangers based on polymers of headings 3901 to 3913, in primary forms	9%
101A	3915	Waste, Parings and Scrap, of Plastics	9%
102.	Omitted		
103.	3916	Monofilament of which any cross-sectional dimension exceeds 1 mm, rods, sticks and profile shapes, whether or not surface-worked but not otherwise worked, of plastics	9%
104.	3917	Tubes, pipes and hoses, and fittings therefor, of plastics	9%
104A	3918	Floor coverings of plastics, whether or not self-adhesive, in rolls or in form of tiles; wall or ceiling coverings of plastics	9%
105.	3919	Self-adhesive plates, sheets, film, foil, tape, strip and other flat shapes, of plastics, whether or not in rolls	9%
106.	3920	Other plates, sheets, film, foil and strip, of plastics, non-cellular and not reinforced, laminated, supported or similarly combined with other materials	9%
107.	3921	Other plates, sheets, film, foil and strip, of plastics	9%
107A	3922	Baths, shower baths, sinks, wash basins, bidets, lavatory pans, seats and covers, flushing cisterns and similar sanitary ware of plastics	9%
108.	3923	Articles for the conveyance or packing of goods, of plastics; stoppers, lids, caps and other closures, of plastics (except the items covered in serial number 80AA in Schedule II)	9%
109.	3924	Tableware, kitchenware, other household articles and hygienic or toilet articles, of plastics	9%
110.	3925	Builder's wares of plastics, not elsewhere specified	9%
111.	3926	Other articles of plastics and articles of other materials of headings 3901 to 3914 [other than bangles of plastic, plastic beads and feeding bottles]	9%

112.	4002	Synthetic rubber and factice derived from oils, in primary forms or in plates, sheets or strip; mixtures of any product of heading 4001 with any product of this heading, in primary forms or in plates, sheets or strip; such as Latex, styrene butadiene rubber, butadiene rubber (BR), Isobutene-isoprene (butyl) rubber (IIR), Ethylene-propylene-Non-conjugated diene rubber (EPDM)	9%
113.	4003	Reclaimed rubber in primary forms or in plates, sheets or strip	9%
114.	4004	Powders and granules obtained from waste, parings and scrap of rubber (other than hard rubber)	9%
115.	4005	Compounded rubber, unvulcanised, in primary forms or in plates, sheets or strip	9%
116.	4006	Other forms (for example, rods, tubes and profile shapes) and articles (for example, discs and rings), of unvulcanised rubber	9%
117.	4007	Vulcanised rubber thread and cord, other than latex rubber thread	9%
118.	4008	Plates, sheets, strip, rods and profile shapes, of 47omogenize rubber other than hard rubber	9%
119.	4009	Tubes, pipes and hoses, of 47omogenize rubber other than hard rubber, with or without their fittings (for example, joints, elbows, flanges)	9%
120.	4010	Conveyor or transmission belts or belting, of 47omogenize rubber	9%
121.	4011	Rear Tractor tyres and rear tractor tyre tubes	9%
121A	4012	Retreaded or used pneumatic tyres of rubber; solid or cushion tyres, tyre treads and tyre flaps, of rubber	9%
121B	4013	Inner tubes of rubber [other than of a kind used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyre tubes]	9%
122.	4014	Hygienic or pharmaceutical articles (including teats), of 47omogenize rubber other than hard rubber, with or without fittings of hard rubber; such as Hot water bottles, Ice bags [other than Sheath contraceptives, Rubber contraceptives, male (condoms), Rubber contraceptives, female (diaphragms), such as cervical caps]	9%
123.	4015	Articles of apparel and clothing accessories (including gloves, mittens and mitts), for all purposes, of 47omogenize rubber other than hard rubber [other than Surgical gloves]	9%
123A	4016	Other articles of 47omogenize rubber other than hard rubber [other than erasers, rubber bands]	9%
123B	4017	Hard rubber (for example ebonite) in all forms, other than waste and scrap; articles of hard rubber	9%
123C	4201	Saddlery and harness for any animal (including traces, leads, kneepads, muzzles, saddlecloths, saddle bags, dog coats and the like), of any material	9%

124.	4202	Trunks, suit-cases, vanity-cases, executive-cases, brief-cases, school satchels, spectacle cases, binocular cases, camera cases, musical instrument cases, gun cases, holsters and similar containers; travelling-bags, insulated food or beverages bags, toilet bags, rucksacks, handbags, shopping bags, wallets, purses, map-cases, cigarette-cases, tobacco-pouches, tool bags, sports bags, bottle-cases, jewellery boxes, powder-boxes, cutlery cases and similar containers, of leather, of sheeting of plastics, of textile materials, of 48omogenize fibre or of paperboard, or wholly or mainly covered with such materials or with paper [other than handbags and shopping bags, of cotton or jute]	9%
124A	4203	Articles of apparel and clothing accessories, of leather or of composition leather [other than gloves specially designed for use in sports]	9%
124B	4205	Other articles of leather or of composition leather	9%
124C	4206	Articles of gut (other than silk-worm gut), of goldbeater's skin, of bladders or of tendons	9%
125.	Omitted		
126.	Omitted		
127.	Omitted		
128.	Omitted		
129.	Omitted		
130.	Omitted		
131.	4301	Raw furskins (including heads, tails, paws and other pieces or cuttings, suitable for furriers' use), other than raw hides and skins of heading 4101, 4102 or 4103.	9%
132.	4302	Tanned or dressed furskins (including heads, tails, paws and other pieces or cuttings), unassembled, or assembled (without the addition of other materials) other than those of heading 4303	9%
132A	4303	Articles of apparel, clothing accessories and other articles of furskin	9%
133.	4304	Artificial fur and articles thereof	9%
134.	4403	Wood in the rough	9%
135.	4407	Wood sawn or chipped	9%
136.	4408	Sheets for veneering (including those obtained by slicing laminated wood), for plywood or for similar laminated wood and other wood, sawn lengthwise, sliced or peeled, whether or not planed, sanded, spliced or end-jointed, of a thickness not exceeding 6 mm [other than for match splints]	9%
137.	4409	Wood (including strips and friezes for parquet flooring, not assembled) continuously shaped (tongued, grooved, rebated, chamfered, v-jointed, beaded, moulded, rounded or the like) along any of its edges or faces, whether or not planed, sanded or end-jointed [other than bamboo flooring]	9%

137A	4410	Particle board, Oriented Strand Board and similar board (for example, wafer board) of wood or other ligneous materials, whether or not agglomerated with resins or other organic binding substances, other than specified boards	9%
137B	4411	Fibre board of wood or other ligneous materials, whether or not bonded with resins or other organic substances, other than specified boards	9%
137C	4412	Plywood, veneered panels and similar laminated wood	9%
137D	4413	Densified wood, in blocks, plates, strips, or profile shapes	9%
137E	4414	Wooden frames for paintings, photographs, mirrors or similar objects	9%
137F	4418	Builders' joinery and carpentry of wood, including cellular wood panels, assembled flooring panels, shingles and shakes [other than bamboo wood building joinery]	9%
137G	4421	Wood paving blocks, articles of densified wood not elsewhere included or specified, Parts of domestic decorative articles used as tableware and kitchenware	9%
138.	44 or any Chapter	Resin bonded bamboo mat board, with or without veneer in between	9%
139.	44 or any Chapter	Bamboo flooring tiles	9%
140.	Omitted		
141.	4501	Waste cork; crushed, granulated or ground cork	9%
142.	Omitted		
143.	Omitted		
144.	Omitted		
145.	4803	Toilet or facial tissue stock, towel or napkin stock and similar paper of a kind used for household or sanitary purposes, cellulose wadding and webs of cellulose fibres, whether or not creped, crinkled, embossed, perforated, surface-coloured, surface-decorated or printed, in rolls or sheets	9%
146.	4806 [Except 480620 00, 4806 40 10]	Vegetable parchment, tracing papers and other glazed transparent or translucent papers, in rolls or sheets (other than greaseproof paper, glassine paper)	9%
147.	4809	Carbon paper, self-copy paper and other copying or transfer papers (including coated or impregnated paper for duplicator stencils or offset plates), whether or not printed, in rolls or sheets	9%
148.	4811	Paper, paperboard, cellulose wadding and webs of cellulose fibres, coated, impregnated, covered, surface-coloured, surface-decorated or printed, in rolls or rectangular (including square) sheets, of any size, other than goods of the kind described in heading 4803, 4809 or 4810 [omitted]	9%
149.	4812	Filter blocks, slabs and plates, of paper pulp	9%

150.	4813	Cigarette paper, whether or not cut to size or in the form of booklets or tubes	9%
150A	4814	Wall paper and similar wall coverings; window transparencies of paper	9%
151.	4816	Carbon paper, self-copy paper and other copying or transfer papers (other than those of heading 4809), duplicator stencils and offset plates, of paper, whether or not put up in boxes	9%
152.	4817 [Except 4817 30]	Envelopes, letter cards, plain postcards and correspondence cards, of paper or paperboard; [other than boxes, pouches, wallets and writing compendiums, of paper or paperboard, containing an assortment of paper stationery including writingblocks]	9%
153.	4818	Toilet paper and similar paper, cellulose wadding or webs of cellulose fibres, of a kind used for household or sanitary purposes, in rolls of a width not exceeding 36 cm, or cut to size or shape; handkerchiefs, cleansing tissues, towels, table cloths, serviettes, napkins for babies, tampons, bed sheets and similar household, sanitary or hospital articles, articles of apparel and clothing accessories, or paper pulp, paper, cellulose wadding or webs of cellulose fibres	9%
153A	4819(except 481910,4819 20)	All Goods(other than Cartons, boxes and cases of, (a) corrugated paper or paper board; or(b) non-corrugated paper or paper board)	9%
153A	4819	Cartons, boxes, cases, bags and other packing containers, of paper, paperboard, cellulose wadding or webs of cellulose fibres; box files, letter trays, and similar articles, of paper or paperboard of a kind used in offices, shops or the like	9%
154.	4820	Registers, account books, order books, receipt books, letter pads, memorandum pads, diaries and similar articles, blotting-pads, binders (loose-leaf or other), folders, file covers, manifold business forms, interleaved carbon sets and other articles of stationery, of paper or paperboard; and book covers, of paper or paperboard [other than note books and exercise books]	9%
155.	4821	Paper or paperboard labels of all kinds, whether or not printed	9%
156.	4822	Bobbins, spools, cops and similar supports of paper pulp, paper or paperboard (whether or not perforated or hardened)	9%
157.	4823	Other paper, paperboard, cellulose wadding and webs of cellulose fibres, cut to size or shape; other articles of paper pulp, paper, paperboard, cellulose wadding or webs of cellulose fibres [other than paper pulpmouldedtrays, Braille paper, kites, Paper mache articles]	9%

157A	4906 00 00	Plans and drawings for architectural, engineering, industrial, commercial, topographical or similar purposes, being originals drawn by hand; handwritten texts; photographic reproductions on 51omogenize paper and carbon copies of the foregoing.	9%
157B	4907	Unused postage, revenue or similar stamps of current or new issue in the country in which they have, or will have, a 51omogenize face value; stamp-impressed paper; banknotes; cheque forms; stock, share or bond certificates and similar documents of title [other than Duty Credit Scrips; <i>Cheques, loose or in book form</i>]	9%
157C	4908	Transfers (decalcomanias)	9%
157D	4909	Printed or illustrated postcards; printed cards bearing personal greetings, messages or announcements, whether or not illustrated, with or without envelopes or trimmings	9%
157E	4910	Calendars of any kind, printed, including calendar blocks	9%
157F	4911	Other printed matter, including printed pictures and photographs; such as Trade advertising material, Commercial catalogues and the like, printed Posters, Commercial catalogues, Printed inlay cards, Pictures, designs and photographs, Plan and drawings for architectural engineering, industrial, commercial, topographical or similar purposes reproduced with the aid of computer or anyother devices.	9%
158.	Omitted		
159.	5402, 5404, 5406	All goods other than synthetic filament yarns	9%
160.	5403, 5405, 5406	All goods other than artificial filament yarns	9%
161.	5501, 5502	Synthetic or artificial filament tow	9%
162.	5503, 5504, 5506, 5507	Synthetic or artificial staple fibres	9%
163.	5505	Waste of manmade fibres	9%
163 A	5601 22 00	Cigarette Filter Rods	9%
163B	3923 or 6305	Woven and non-woven bags and sacks of polyethylenorpolypropylenestripsorthelike, whether or not laminated, of a kind used for packing ofgoods;	9%
163C	6305 32 00	Flexible intermediate bulk containers	9%
164.	Omitted		
165.	Omitted		
166.	6401	Waterproof footwear with outer soles and uppers of rubber or of plastics, the uppers of which are neither fixed to the sole nor assembled by stitching, riveting, nailing, screwing, plugging orsimilar processes	9%

167.	6402	Other footwear with outer soles and uppers of rubber or plastics	9%
168.	6403	Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of leather	9%
169.	6404	Footwear with outer soles of rubber, plastics, leather or composition leather and uppers of textile materials	9%
170.	6405	Other footwear	9%
171.	6406	Parts of footwear (including uppers whether or not attached to soles other than outer soles); removable in-soles, heel cushions and similar articles; gaiters, leggings and similar articles, and parts thereof	9%
172.	6501	Hat-forms, hat bodies and hoods of felt, neither blocked to shape nor with made brims; 52 nodize and manchons (including slit manchons), of felt [other than textile caps]	9%
173.	6502	Hat-shapes, plaited or made by assembling strips of any material, neither blocked to shape, nor with made brims, nor lined, nor trimmed	9%
174.	6504 00 00	Hats and other headgear, plaited or made by assembling strips of any material, whether or not lined or trimmed	9%
175.	6505	Other headgear, knitted or crocheted, or made up from lace, felt or other textile fabric, in the piece (but not in strips), whether or not lined or trimmed; hair-nets of any material, whether or not lined or trimmed	9%
176.	6506	Other headgear, whether or not lined or trimmed	9%
177.	6507	Head-bands, linings, covers, hat foundations, hat frames, peaks and chinstraps, for headgear	9%
177A	6702	Artificial flowers, foliage and fruit and parts thereof; articles made of artificial flowers, foliage or fruit	9%
177B	6703	Wool or other animal hair or other textile materials, prepared for use in making wigs or the like	9%
177C	6704	Wigs, false beards, eyebrows and eyelashes, switches and the like, of human or animal hair or of textile materials; articles of human hair not elsewhere specified or included	9%
177D	6801	Setts, curbstones and flagstones, of natural stone (except slate)	9%
177E	6802	Worked monumental or building stone (except slate) and articles thereof, other than goods of heading 6801; mosaic cubes and the like, of natural stone (including slate), whether or not on a backing; artificially coloured granules, chippings and power, of natural stone (including slate) [other than statues, statuettes, pedestals; high or low reliefs, crosses, figures of animals, bowls, vases, cups, cachou boxes, writing sets, ashtrays, paper weights, artificial fruit and foliage, etc.; other ornamental goods essentially of stone] except the items covered in serial number 123 in Schedule I	9%

177F	6803	Worked slate and articles of slate or of agglomerated slate	9%
178.	6804	Millstones, grindstones, grinding wheels and the like, without frameworks, for grinding, sharpening, polishing, trueing or cutting, hand sharpening or polishing stones, and parts thereof, of natural stone, of agglomerated natural or artificial abrasives, or of ceramics, with or without parts of other materials	9%
179.	6805	Natural or artificial abrasive powder or grain, on a base of textile material, of paper, of paperboard or of other materials, whether or not cut to shape or sewn or otherwise made up	9%
180.	6806	Slag wool, rock wool and similar mineral wools; exfoliated vermiculite, expanded clays, foamed slag and similar expanded mineral materials; mixtures and articles of heat-insulating, sound-insulating or sound-absorbing mineral materials, other than those of heading 6811 or 6812 or chapter 69	9%
180A	6807	Articles of asphalt or of similar material (for example, petroleum bitumen or coal tar pitch)	9%
180B	6808	Panels, boards, tiles, blocks and similar articles of vegetable fibre, of straw or of shavings, chips, particles, sawdust or other waste, of wood, agglomerated with cement, plaster or other mineral binders	9%
180C	6809	Articles of plaster or of compositions based on plaster; such as Boards, sheets, panels, tiles and similar articles, not ornamented	9%
181.	6810	Articles of cement, of concrete or of artificial stone, whether or not reinforced	9%
182.	6811	Articles of asbestos-cement, of cellulose fibre-cement or the like	9%
182A	6812	Fabricated asbestos fibres; mixtures with a basis of asbestos or with a basis of asbestos and magnesium carbonate; articles of such mixtures or of asbestos (for example, thread, woven fabric, clothing, headgear, footwear, gaskets), whether or not reinforced, other than goods of heading 6811 or 6813	9%
182B	6813	Friction material and articles thereof (for example, sheets, rolls, strips, segments, discs, washers, pads), not mounted, for brakes, for clutches or the like, with a basis of asbestos, of other mineral substances or of cellulose, whether or not combined with textiles or other materials	9%
182C	6814	Worked mica and articles of mica, including agglomerated or reconstituted mica, whether or not on a support of paper, paperboard or other materials	9%
182D	6815	Articles of stone or of other mineral substances (including carbon fibres, articles of carbon fibres and articles of peat), not elsewhere specified or included [<i>other than Fly ash bricks; Fly ash</i>	9%

		<i>aggregates; Fly ash blocks]</i>	
182E	6901	Blocks, tiles and other ceramic goods of siliceous fossil meals (for example, kieselguhr, tripoliteor diatomite) or of similar siliceous earths	9%
183.	6902	Refractory bricks, blocks, tiles and similar refractory ceramic constructional goods, otherthan those of siliceous fossil meals or similar siliceous earths	9%
184.	6903	Other refractory ceramic goods (for example, retorts, crucibles, muffles, nozzles, plugs, supports, cupels, tubes, pipes, sheaths and rods), other than those of siliceous fossil meals or ofsimilar siliceous earths	9%
184A	6904	Ceramic flooring blocks, support or filler tiles and the like	9%
184B	6905	Chimney-pots, cowls, chimney liners, architectural ornaments and other ceramic constructional goods	9%
185.	6906	Ceramic pipes, conduits, guttering and pipe fittings	9%
185A	6907	Ceramic flags and paving, hearth or walltiles; ceramic mosaic cubes and the like, whether or not on a backing; finishingceramics	9%
185B	6909	Ceramic wares for laboratory, chemical or other technical uses; ceramic troughs, tubs and similar receptacles of a kind used in agriculture; ceramic pots, jars and similar articles of a kind used for the conveyance or packing of goods	9%
185C	6910	Ceramic sinks, wash basins, wash basin pedestals, baths, bidets, water closet pans, flushingcisterns, urinals and similar sanitary fixtures	9%
185D	6914	Other ceramic articles	9%
186.	Omitted		
187.	Omitted		
188.	Omitted		
189.	7002	Glass in balls (other than microspheres of heading 70.18), rods or tubes, unworked	9%
189A	7003	Cast glass and rolled glass, in sheets or profiles, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked	9%
189B	7004	Drawn glass and blown glass, in sheets, whether or not having an absorbent, reflecting ornon-reflecting layer, but not otherwise worked	9%
189C	7005	Float glass and surface ground or polished glass, in sheets, whether or not having an absorbent, reflecting or non-reflecting layer, but not otherwise worked	9%
189D	7006 00 00	Glass of heading 7003, 7004 or 7005, bent, edge-worked, engraved, drilled, 54nodized or otherwise worked, but not framed or fitted with other materials	9%

189E	7007	Safety glass, consisting of toughened (tempered) or laminated glass	9%
189F	7008	Multiple-walled insulating units of glass	9%
189G	7009	Glass mirrors, whether or not framed, including rear-view mirrors";	9%
190.	7010	Carboys, bottles, flasks, jars, pots, phials, ampoules and other containers, of glass, of a kind used for the conveyance or packing of goods; preserving jars of glass; stoppers, lids and other closures, of glass	9%
190A	7011	Glass envelopes (including bulbs and tubes), open, and glass parts thereof, without fittings, for electric lamps and light sources, cathode ray tube or the like	9%
191.	7013	Glassware of a kind used for table, kitchen, toilet, office, indoor decoration or similar purposes (other than that of heading 7010 or 7018)	9%
191A	7014	Signalling glassware and optical elements of glass (other than those of heading 7015), not optically worked	9%
192.	7015	Clock or watch glasses and similar glasses, glasses for non-corrective spectacles, curved, bent, hollowed or the like, not optically worked; hollow glass spheres and their segments, for the manufacture of such glasses	9%
192A	7016	Paving blocks, slabs, bricks, squares, tiles and other articles of pressed or moulded glass, whether or not wired, of a kind used for building or construction purposes; glass cubes and other glass smallwares, whether or not on a backing, for mosaics or similar decorative purposes; leaded lights and the like; multi-cellular or foam glass in blocks, panels, plates, shells or similar forms	9%
193.	7017	Laboratory, hygienic or pharmaceutical glassware, whether or not graduated or calibrated	9%
194.	7018	Imitation pearls, imitation precious or semi-precious stones and similar glass smallwares, and articles thereof other than imitation jewellery; glass eyes other than prosthetic articles; statuettes and other ornaments of lamp-worked glass, other than nodized jewelry; glass microspheres not exceeding 1 mm in diameter	9%
195.	7019	Glass fibres (including glass wool) and articles thereof (for example, yarn, rovings, woven fabrics)	9%
195A	7020	Other articles of glass [other than Globes for lamps and lanterns, Founts for kerosene wick lamps, Glass chimneys for lamps and lanterns]	9%
196.	7201	Pig iron and spiegeleisen in pigs, blocks or other primary forms	9%
197.	7202	Ferro-alloys	9%
198.	7203	Ferrous products obtained by direct reduction of iron ore and other spongy ferrous products, in lumps, pellets or similar forms; iron having a minimum purity by weight of 99.94%, in lumps, pellets or similar forms	9%

199.	7204	Ferrous waste and scrap; remelting scrap ingots of iron or steel	9%
200.	7205	Granules and powders, of pig iron, spiegeleisen, iron or steel	9%
201.	7206	Iron and non-alloy steel in ingots or other primary forms (excluding iron of heading 7203)	9%
202.	7207	Semi-finished products of iron or non-alloy steel	9%
203.	7208 to 7212	All flat-rolled products of iron or non-alloy steel	9%
204.	7213 to 7215	All bars and rods, of iron or non-alloy steel	9%
205.	7216	Angles, shapes and sections of iron or non-alloy steel	9%
206.	7217	Wire of iron or non-alloy steel	9%
207.	7218	Stainless steel in ingots or other primary forms; semi-finished products of stainless steel	9%
208.	7219, 7220	All flat-rolled products of stainless steel	9%
209.	7221, 7222	All bars and rods, of stainless steel	9%
210.	7223	Wire of stainless steel	9%
211.	7224	Other alloy steel in ingots or other primary forms; semi-finished products of other alloy steel	9%
212.	7225, 7226	All flat-rolled products of other alloy steel	9%
213.	7227, 7228	All bars and rods of other alloy steel.	9%
214.	7229	Wire of other alloy steel	9%
215.	7301	Sheet piling of iron or steel, whether or not drilled, punched or made from assembled elements; welded angles, shapes and sections, of iron or steel	9%
216.	7302	Railway or tramway track construction material of iron or steel, the following: rails, check-rails and rack rails, switch blades, crossing frogs, point rods and other crossing pieces, sleepers (cross-ties), fish-plates, chairs, chair wedges, sole plates (base plates), rail clips bedplates, ties and other material specialized for jointing or fixing rails	9%
217.	7303	Tubes, pipes and hollow profiles, of cast iron	9%
218.	7304	Tubes, pipes and hollow profiles, seamless, of iron (other than cast iron) or steel	9%
219.	7305	Other tubes and pipes (for example, welded, riveted or similarly closed), having circular cross sections, the external diameter of which exceeds 406.4 mm, of iron or steel	9%
220.	7306	Other tubes, pipes and hollow profiles (for example, open seam or welded, riveted or similarly closed), of iron or steel	9%
221.	7307	Tube or pipe fittings (for example, couplings, elbows, sleeves), of iron or steel	9%
222.	7308	Structures (excluding prefabricated buildings of heading 94.06) and parts of structures (for example, bridges and bridge sections, lock-gates, towers, lattice masts, roofs, roofing frame-works, doors and windows and their frames and thresholds for doors, and shutters, balustrades, pillars, and columns), of iron or steel; plates, rods, angles, shapes, section, tubes and the like, prepared for using structures, of iron or steel [other than transmission towers]	9%

223.	7309	Reservoirs, tanks, vats and similar containers for any material (other than compressed or liquefied gas), of iron or steel, of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment	9%
224.	7310	Tanks, casks, drums, cans, boxes and similar containers, for any material (other than compressed or liquefied gas), of iron or steel, of a capacity not exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment; other than milk cans made of Iron, or Steel	9%
225.	7311	Containers for compressed or liquefied gas, of iron or steel	9%
226.	7312	Stranded wire, ropes, cables, plaited bands, slings and the like, of iron or steel, not electrically insulated	9%
227.	7313	Barbed wire of iron or steel; twisted hoop or single flat wire, barbed or not, and loosely twisted double wire, of a kind used for fencing, of iron or steel	9%
228.	7314	Cloth (including endless bands), grill, netting and fencing, of iron or steel wire; expanded metal of iron or steel	9%
229.	7315	Chain and parts thereof, of iron or steel falling under 7315 20, 7315 81, 7315, 82, 7315 89, 7315 90	9%
230.	7316	Anchors, grapnels and parts thereof, of iron or steel	9%
231.	7317	Nails, tacks, drawing pins, corrugated nails, staples (other than those of heading 8305) and similar articles, of iron or steel, whether or not with heads of other material, but excluding such articles with heads of copper	9%
232.	7318	Screws, bolts, nuts, coach screws, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of iron or steel	9%
233.	7319	Knitting needles, bodkins, crochet hooks, embroidery stilettes and similar articles, for use in the hand, of iron or steel; safety pins and other pins of iron or steel, not elsewhere specified or included	9%
234.	7320	Springs and leaves for springs, of iron and steel	9%
235.	7321	Stoves, ranges, grates, cookers (including those with subsidiary boilers for central heating), barbecues, braziers, gas-rings, plate warmers and similar non-electric domestic appliances, and parts thereof, of iron or steel [other than Kerosene burners, kerosene stoves, wood burning stoves, of iron or steel, and solar cookers]	9%
235A	7322	Radiators for central heating, not electrically heated, and parts thereof, of iron or steel; air heaters and hot air distributors (including distributors which can also distribute fresh or conditioned air), not electrically heated, incorporating a motor-driven fan or blower, and parts thereof, of iron or steel	9%

236.	7323	Iron or steel wool; pot scourers and scouring or polishing pads, gloves and the like, of iron or steel	9%
236A	7323 9410	Ghamella	9%
236B	7324	Sanitary ware and parts thereof, of iron and steel	9%
237.	7325	Other cast articles of iron or steel	9%
238.	7326	Other articles of iron or steel	9%
239.	7401	Copper mattes; cement copper (precipitated copper)	9%
240.	7402	Unrefined copper; copper anodes for electrolytic refining	9%
241.	7403	Refined copper and copper alloys, unwrought	9%
242.	7404	Copper waste and scrap	9%
243.	7405	Master alloys of copper	9%
244.	7406	Copper powders and flakes	9%
245.	7407	Copper bars, rods and profiles	9%
246.	7408	Copper wire	9%
247.	7409	Copper plates, sheets and strip, of a thickness exceeding 0.15mm	9%
248.	7410	Copper foils	9%
249.	7411	Copper tubes and pipes	9%
250.	7412	Copper tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
251.	7413	Stranded wires and cables	9%
252.	7415	Nails, tacks, drawing pins, staples (other than those of heading 83.05) and similar articles, of copper or of iron or steel with heads of copper; screws, bolts, nuts, screw hooks, rivets, cotters, cotter-pins, washers (including spring washers) and similar articles, of copper	9%
252A	7418	All goods [other than table, kitchen or other household articles of copper; Utensils]	9%
253.	7419	Other articles of copper [other than Brass Kerosene Pressure Stove]	9%
254.	7501	Nickel mattes, nickel oxide sinters and other intermediate products of nickel metallurgy	9%
255.	7502	Unwrought nickel	9%
256.	7503	Nickel waste and scrap	9%
257.	7504	Nickel powders and flakes	9%
258.	7505	Nickel bars, rods, profiles and wire	9%
259.	7506	Nickel plates, sheets, strip and foil	9%
260.	7507	Nickel tubes, pipes and tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
261.	7508	Other articles of nickel	9%
262.	7601	Unwrought Aluminium	9%
263.	7602	Aluminium waste and scrap	9%
264.	7603	Aluminium powders and flakes	9%
265.	7604	Aluminium bars, rods and profiles	9%
266.	7605	Aluminium wire	9%
267.	7606	Aluminium plates, sheets and strip, of a thickness exceeding 0.2 mm	9%
268.	7607	Aluminium foil (whether or not printed or backed with paper, paperboard, plastics or similar backing materials) of a thickness (excluding any backing)	9%

		not exceeding 0.2 mm	
269.	7608	Aluminium tubes and pipes	9%
270.	7609	Aluminium tube or pipe fittings (for example, couplings, elbows, sleeves)	9%
271.	7610	Aluminium structures (excluding prefabricated buildings of heading 9406) and parts of structures (for example, bridges and bridge-sections, towers, lattice masts, roofs, roofing frameworks, balustrades, pillars and columns); aluminium plates, rods, profiles, tubes and the like, prepared for use in structures	9%
272.	7611	Aluminium reservoirs, tanks, vats and similar containers, for any material (other than compressed or liquefied gas), of a capacity exceeding 300 l, whether or not lined or heat-insulated, but not fitted with mechanical or thermal equipment	9%
273.	7612	Aluminium casks, drums, cans, boxes, etc; other than Milk cans made of Aluminium	9%
274.	7613	Aluminium containers for compressed or liquefied gas	9%
275.	7614	Stranded wires, cables, plaited bands and the like, of aluminium, not electrically insulated	9%
275A	7615	All goods [other than table, kitchen or other household articles, of aluminium; Utensils; Milk cans made of Aluminium]	9%
276.	7616	Other articles of aluminium	9%
277.	7801	Unwrought lead	9%
278.	7802	Lead waste and scrap	9%
279.	7804	Lead plates, sheets, strip and foil; lead powders and flakes	9%
280.	7806	Other articles of lead (including sanitary fixtures and Indian lead seals)	9%
281.	7901	Unwrought zinc	9%
282.	7902	Zinc waste and scrap	9%
283.	7903	Zinc dust, powders and flakes	9%
284.	7904	Zinc bars, rods, profiles and wire	9%
285.	7905	Zinc plates, sheets, strip and foil	9%
286.	7907	Other articles of zinc including sanitary fixtures	9%
287.	8001	Unwrought tin	9%
288.	8002	Tin waste and scrap	9%
289.	8003	Tin bars, rods, profiles and wire	9%
290.	8007	Other articles of tin	9%
291.	8101 to 8112	Other base metals, namely, Tungsten, Molybdenum, Tantalum, Magnesium, Cobalt mattes, and other intermediate products of cobalt metallurgy, Bismuth, Cadmium, Titanium, Zirconium, Antimony, Manganese, Beryllium, chromium, germanium, vanadium, gallium, hafnium, indium, niobium (columbium), rhenium and thallium, and articles thereof, including waste and scrap	9%

292.	8113	Cermets and articles thereof, including waste and scrap	9%
293.	8202	Hand saws; blades for saws of all kinds (including slitting, slotting or toothless saw blades)	9%
294.	8203	Files, rasps, pliers (including cutting pliers), pincers, tweezers, metal cutting shears, pipe-cutters, bolt croppers, perforating punches and similar hand tools	9%
295.	8204	Hand-operated spanners and wrenches (including torque meter wrenches but not including tap wrenches); interchangeable spanner sockets, with or without handles	9%
296.	8205	Hand tools (including glaziers' diamonds), not elsewhere specified or included; blow lamps; vices, clamps and the like, other than accessories for and parts of, machine-tools or water-jet cutting machines; anvils; portable forges; hand or pedal-operated grinding wheels with frameworks	9%
297.	8206	Tools of two or more of the headings 8202 to 8205, put up in sets for retail sale	9%
298.	8207	Interchangeable tools for hand tools, whether or not power-operated, or for machine-tools (for example, for pressing, stamping, punching, tapping, threading, drilling, boring, broaching, milling, turning or screw driving), including dies for drawing or extruding metal, and rock drilling or earth boring tools	9%
299.	8208	Knives and cutting blades, for machines or for mechanical appliances	9%
300.	8209	Plates, sticks, tips and the like for tools, unmounted, of cermets	9%
301.	8210 00 00	Hand-operated mechanical appliances, weighing 10 kg or less, used in the preparation, conditioning or serving of food or drink	9%
301A	8211	<i>Knives with cutting blades, serrated or not (including pruning knives), other than knives of heading 8208, and blades therefor</i>	9%
301AA	8212	Razors and razor blades (including razor blade blanks in strips)	9%
302.	8213 00 00	Scissors, tailors' shears and similar shears, and blades therefor	9%
302A	8214	Other articles of cutlery (for example, hair clippers, butchers' or kitchen cleavers, choppers and mincing knives,); manicure or pedicure sets and instruments (including nail files) [other than pencil sharpeners]	9%
302B	8215	Spoons, forks, ladles, skimmers, cake-servers, fish-knives, butter-knives, sugar tongs and similar kitchen or tableware	9%
303.	8301	Padlocks and locks (key, combination or electrically operated), of base metal; clasps and frames with clasps, incorporating locks, of base metal; keys for any of the foregoing articles, of base metal	9%

303A	8302	Base metal mountings, fittings and similar articles suitable for furniture, doors, staircases, windows, blinds, coachwork, 61nodize, trunks, chests, caskets or the like; base metal hat-racks, hat-pegs, brackets and similar fixtures; castors with mountings of base metal; automatic door closers of base metal	9%
303B	8303	Armoured or reinforced safes, strong-boxes and doors and safe deposit lockers for strong-rooms, cash or deed boxes and the like, of base metal	9%
303C	8304	Filing cabinets, card-index cabinets, paper trays, paper rests, pen trays, office-stamp stands and similar office or desk equipment, of base metal, other than office furniture of heading 9403	9%
303D	8305	Fittings for loose-leaf binders or files, letter clips, letter corners, paper clips, indexing tags and similar office articles, of base metal; staples in strips (for example, for offices, upholstery, packaging), of base metal	9%
304.	Omitted		
305.	8307	Flexible tubing of base metal, with or without fittings	9%
306.	8308	Clasps, frames with clasps, buckles, buckle-clasps, hooks, eyes, eyelets and the like, of base metal, of a kind used for clothing or clothing accessories, footwear, jewellery, wrist watches, books, awnings, leather goods, travel goods or 61nodize or for other made up articles; tubular or bifurcated rivets, of base metal; beads and spangles, of base metal	9%
307.	8309	Stoppers, caps and lids (including crown corks, screw caps and pouring stoppers), capsules for bottles, threaded bungs, bung covers, seals and other packing accessories, of base metal	9%
307A	8310	Sign-plates, name-plates, address-plates and similar plates, numbers, letters and other symbols, of base metal, excluding those of heading 9405	9%
308.	8311	Wire, rods, tubes, plates, electrodes and similar products, of base metal or of metal carbides, coated or cored with flux material, of a kind used for soldering, brazing, welding or deposition of metal or of metal carbides; wire and rods, of agglomerated base metal powder, used for metal spraying	9%
308A	84	Parts suitable for use solely or principally with fixed Speed Diesel Engines of power not exceeding 15HP	9%

308B	84 or 85	Parts suitable for use solely or principally with power driven pumps primarily designed for handling water, namely, centrifugal pumps(horizontal and vertical), deep tube-well turbine pumps, submersible pumps,axialflowandmixedflowvertical pumps	9%
309.	8401	Nuclear reactors; machinery and apparatus for isotopeseparation	9%
310.	8402	Steam or other vapour generating boilers (other than central heating hot water boilers capable also of producing low pressure steam); super-heated water boilers	9%
311.	8403	Central heating boilers other than those of heading 8402	9%
312.	8404	Auxiliary plant for use with boilers of heading 8402 or 8403 (for example, 62nodized6262i, super- heaters, soot removers, gas recoverers); condensers for steam or other vapour power units	9%
313.	8405	Producer gas or water gas generators, with or without their purifiers; acetylene gas generators and similar water processgas generators, with or without their purifiers	9%
314.	8406	Steam turbines and other vapour turbines	9%
315.	8410	Hydraulic turbines, water wheels, and regulatorstherefor	9%
316.	8411	Turbo-jets, turbo-propellers and other gas turbines [other than aircraft engines]	9%
317.	8412	Other engines and motors (Reaction engines other than turbo jets, Hydraulic power engines and motors, Pneumatic power enginesandmotors,other,parts)[otherthan wind turbine or engine]	9%
317A	8413	<i>(a) Concrete pumps [8413 40 00]; (b) other rotary positive displacement pumps [8413 60]; (c) Power driven pumps primarily designed for handling water, namely, centrifugal pumps (horizontal and vertical), deep tube-well turbine pumps, submersible pumps, axial flow and mixed flow vertical pumps</i>	9%
317B	8414	Air or vacuum pumps, air or other gas compressors and fans; ventilating or recycling hoods incorporating a fan, whether or not fitted with filters; Gas-tight biological safety cabinets, whether or not fitted with filters [other than bicycle pumps, other hand pumps and parts of airor vacuum pumps and compressors of bicycle pumps]	9%
317C	8414 20 10	<i>Bicycle pumps</i>	9%

317D	8414 90 12	Parts of air or vacuum pumps and compressors of bicycle pumps	9%
318.	8416	Furnace burners for liquid fuel, for 63nodized6363 solid fuel or for gas; mechanical stokers, including their mechanical grates, mechanical ash dischargers and similar appliances	9%
319.	8417	Industrial or laboratory furnaces and ovens, including incinerators, non-electric	9%
319A	8418	Refrigerators, freezers and other refrigerating or freezing equipment, electric or other; heat pumps other than air conditioning machines of heading 8415	9%
320.	8419 [other than 8419 12]	Machinery, plant or laboratory equipment, whether or not electrically heated (excluding furnaces, ovens and other equipment of heading 8514), for the treatment of materials by a process involving a change of temperature such as heating, cooking, roasting, distilling, rectifying, 63nodized6363i, 63nodized6363io, steaming, drying, evaporating, 63nodized6363, condensing or cooling, other than machinery or plant of a kind used for domestic purposes; instantaneous or storage water heaters, non-electric [other than Solar water heater and system]	9%
321.	8420	Calendering or other rolling machines, other than for metals or glass, and cylinders there for [other than Hand operated rubber roller]	9%
322.	8421	Centrifuges, including centrifugal dryers; filtering or purifying machinery and apparatus, for liquids or gases	9%
323.	8422 20 00, 8422 30 00, 8422 40 00, 8422 90 [other than 8422 11 00, 8422 19 00]	Machinery for cleaning or drying bottles or other containers; machinery for filling, closing, sealing or 63nodized bottles, cans, boxes, bags or other containers; machinery for capsuling bottles, jars, tubes and similar containers; other packing or wrapping machinery (including heat-shrink wrapping machinery); machinery for aerating beverages [other than dish washing machines]	9%
324.	8423	Weighing machinery (excluding balances of a sensitivity of 5 centigrams or better), including weight operated counting or checking machines; weighing machine weights of all kinds	9%

325.	8424	Mechanical appliances (whether or not hand-operated) for projecting, dispersing or spraying liquids or powders; fire extinguishers, whether or not charged; spray guns and similar appliances; steam or sand blasting machines and similar jet projecting machines [other than sprinklers; drip irrigation systems including laterals; mechanical sprayer; nozzles for drip irrigation equipment or nozzles for sprinklers]	9%
326.	8425	Pulley tackle and hoists other than skip hoists; winches and capstans; jacks	9%
327.	8426	Ship's derricks; cranes including cable cranes; mobile lifting frames, straddle carriers and works trucks fitted with a crane	9%
327A	8427	Fork-lift trucks; other works trucks fitted with lifting or handling equipment	9%
327B	8428	Other lifting, handling, loading or unloading machinery (for example, lifts, escalators, conveyors, teleferics)	9%
327C	8429	Self-propelled bulldozers, angledozers, graders, motorized, scrapers, mechanical shovels, excavators, shovel loaders, tamping machines and road rollers	9%
327D	8430	Other moving, grading, motorized, scraping, excavating, tamping, compacting, extracting or boring machinery, for earth, minerals or ores; pile-drivers and pile-extractors; snow-ploughs and snow-blowers	9%
328.	8431	Parts suitable for use solely or principally with the machinery of headings 8425 to 8430	9%
328A	8433	Machines for cleaning, sorting or grading eggs, fruit or other agricultural produce, other than machinery of heading 8437; parts thereof [8433 90 00]	9%
328B	8434	Milking machines and dairy machinery	9%
329.	8435	Presses, crushers and similar machinery used in the manufacture of wine, cider, fruit juices or similar beverages	9%
329A	8437	Machines for cleaning, sorting or grading, seed, grain or dried leguminous vegetables; machinery used in milling industry or for the working of cereals or dried leguminous vegetables other than farm type machinery and parts thereof;	9%

330.	8438	“Machinery, not specified or included elsewhere in this Chapter, for the industrial preparation or manufacture of food or drink, other than machinery for the extraction or preparation of animal or fixed vegetable or microbial fats or oils	9%
331.	8439	Machinery for making pulp of fibrous cellulosic material or for making or finishing paper or paperboard	9%
332.	8440	Book-binding machinery, including book-sewing machines	9%
333.	8441	Other machinery for making up paper pulp, paper or paperboard, including cutting machines of all kinds	9%
334.	8442	Machinery, apparatus and equipment (other than the machines of headings 8456 to 8465) for preparing or making plates, printing components; plates, cylinders and lithographic stones, prepared for printing purposes (for example, planed, grained or polished)	9%
335.	8443	Printing machinery used for printing by means of plates, cylinders and other printing components of heading 8442; other printers, copying machines and facsimile machines, whether or not combined; parts and accessories thereof	9%
336.	8444	Machines for extruding, drawing, texturing or cutting man-made textile materials	9%
337.	8445	Machines for preparing textile fibres; spinning, doubling or twisting machines and other machinery for producing textile yarns; textile reeling or winding (including weft-winding) machines and machines for preparing textile yarns for use on the machines of heading 8446 or 8447	9%
338.	8446	Weaving machines (looms)	9%
339.	8447	Knitting machines, stitch-bonding machines and machines for making gimped yarn, tulle, lace, embroidery, trimmings, braid or net and machines for tufting	9%
340.	8448	Auxiliary machinery for use with machines of heading 84.44, 84.45, 84.46 or 84.47 (for example, dobbies, Jacquards, automatic stop motions, shuttle changing mechanisms); parts and accessories suitable for use solely or principally with the machines of this heading or of heading 8444, 8445, 8446 or 8447 (for example, spindles and spindle flyers, card clothing, combs, extruding nipples, shuttles, healds and heald frames, hosiery needles)	9%

341.	8449	Machinery for the manufacture or finishing of felt or nonwovens in the piece or in shapes, including machinery for making felt hats; blocks for making hats	9%
341A	8450	Household or laundry-type washing machines, including machines which both wash and dry	9%
342.	8451	Machinery (other than machines of heading 8450) for washing, cleaning, wringing, drying, ironing, pressing (including fusing presses), bleaching, dyeing, dressing, finishing, coating or impregnating textile yarns, fabrics or made up textile articles and machines for applying the paste to the base fabric or other support used in the manufacture of floor covering such as linoleum; machines for reeling, unreeling, folding, cutting or pinking textile fabrics	9%
343.	8453	Machinery for preparing, tanning or working hides, skins or leather or for making or repairing footwear or other articles of hides, skins or leather, other than sewing machines	9%
344.	8454	Converters, ladles, ingot moulds and casting machines, of a kind used in metallurgy or in metal foundries	9%
345.	8455	Metal-rolling mills and rolls therefor	9%
346.	8456	Machine-tools for working any material by removal of material, by laser or other light or photon beam, ultrasonic, electro-discharge, electro-chemical, electron beam, ionic-beam or plasma arc processes	9%
347.	8457	Machining centres, unit construction machines (single station) and multi-station transfer machines, for working metal	9%
348.	8458	Lathes (including turning centres) for removing metal	9%
349.	8459	Machine-tools (including way-type unit head machines) for drilling, boring, milling, threading or tapping by removing metal, other than lathes (including turning centres) of heading 8458	9%
350.	8460	Machine-tools for deburring, sharpening, grinding, honing, lapping, polishing or otherwise finishing metal, or cermets by means of grinding stones, abrasives or polishing products, other than gearcutting, gear grinding or gear finishing machines of heading 8461	9%

351.	8461	Machine-tools for 67nodized, shaping, slotting, broaching, gear cutting, gear grinding or gear finishing, sawing, cutting-off and other machine-tools working by removing metal or cermets, not elsewhere specified or included	9%
352.	8462	Machine-Tools (Including Presses) For Working Metal by Forging, Hammering or Die Forging (Excluding Rolling Mills); Machine-Tools (Including Presses, Slitting Lines and Cut-To-Length Lines) For Working Metal by Bending, Folding, Straightening, Flattening, Shearing, Punching, Notching or Nibbling (Excluding Draw-Benches); Presses for Working Metal or Metal Carbides, Not Specified Above	9%
353.	8463	Other machine-tools for working metal, or cermets, without removing material	9%
354.	8464	Machine-tools for working stone, ceramics, concrete, asbestos-cement or like mineral materials or for cold working glass	9%
355.	8465	Machine-tools (including machines for nailing, stapling, glueing or otherwise assembling) for working wood, cork, bone, hard rubber, hard plastics or similar hard materials	9%
356.	8466	Parts and accessories suitable for use solely or principally with the machines of headings 8456 to 8465 including work or tool holders, self-opening dieheads, dividing heads and other special attachments for the machines; tool holders for any type of tool, for working in the hand	9%
357.	8467	Tools for working in the hand, pneumatic, hydraulic or with self-contained electric or non-electric motor	9%
358.	8468	Machinery and apparatus for soldering, brazing or welding, whether or not capable of cutting, other than those of heading 8512.5; gas-operated surface tempering machines and appliances	9%
359.	8470	Calculating machines and pocket-size data recording, reproducing and displaying machines with calculating functions; accounting machines, postage-franking machines, ticket-issuing machines and similar machines, incorporating a calculating device; cash registers	9%

360.	8471	Automatic data processing machines and units thereof; magnetic or optical readers, machines for transcribing data onto data media in coded form and machines for processing such data, not elsewhere specified or included	9%
361.	8472	Other office machines (for example, hectograph or stencil duplicating machines, addressing machines, automatic banknote dispensers, coin sorting machines, coin counting or wrapping machines, pencil sharpening machines, perforating or stapling machines) [other than Braille typewriters, electric or non-electric]	9%
362.	8473	Parts and accessories (other than covers, carrying cases and the like) suitable for use solely or principally with machines of headings 8470 to 8472	9%
363.	8474	Machinery for sorting, screening, separating, washing, crushing, grinding, mixing or kneading earth, stone, ores or other mineral substances, in solid (including powder or paste) form; machinery for agglomerating, shaping or moulding solid mineral fuels, ceramic paste, unhardened cements, plastering materials or other mineral products in powder or paste form; machines for forming foundry moulds of sand	9%
364.	8475	Machines for assembling electric or electronic lamps, tubes or valves or flashbulbs, in glass envelopes; machines for manufacturing or hot working glass or glassware	9%
364A	8476	Automatic goods-vending machines (for example, postage stamps, cigarette, food or beverage machines), including money changing machines	9%
365.	8477	Machinery for working rubber or plastics or for the manufacture of products from these materials, not specified or included elsewhere in this Chapter	9%
365A	8478	Machinery for preparing or making up tobacco, not specified or included elsewhere in this chapter	9%
366.	8479	Machines and mechanical appliances having individual functions, not specified or included elsewhere in this Chapter [other than Composting Machines]	9%
367.	8480	Moulding boxes for metal foundry; mould bases; moulding patterns; moulds for metal (other than ingot moulds), metal carbides,	9%

		glass, mineral materials, rubber or plastics	
368.	8481	Taps, cocks, valves and similar appliances for pipes, boiler shells, tanks, vats or the like, including pressure-reducing valves and thermostatically controlled valves	9%
369.	8482	Ball bearing, Roller Bearings	9%
369A	8483	Transmission shafts (including cam shafts and crank shafts) and cranks; bearing housings and plain shaft bearings; gears and gearing; ball or roller screws; gear boxes and other speed changers, including torque converters; flywheels and pulleys, including pulley blocks; clutches and shaft couplings (including universal joints)	9%
369B	8484	Gaskets and similar joints of metal sheeting combined with other material or of two or more layers of metal; sets or assortments of gaskets and similar joints, dissimilar in composition, put up in pouches, envelopes or similar packings; mechanical seals	9%
369C	8485	Machines for Additive Manufacturing	9%
370.	8486	Machines and apparatus of a kind used solely or principally for the manufacture of semiconductor boules or wafers, semiconductor devices, electronic integrated circuits or flat panel displays; machines and apparatus specified in Note 9 © to this Chapter; parts and accessories	9%
371.	8487	Machinery parts, not containing electrical connectors, insulators, coils, contacts or other electrical features not specified or included elsewhere in this chapter	9%
371A	84 or 85	E-waste Explanation.- For the purpose of this entry, E- waste means electrical and electronic equipment listed in Schedule I of the E-Waste (Management) Rules, 2016 (published in the Gazette of India vide G.S.R. 338 (E) dated the 23rd March, 2016), whole or in part if discarded as waste by the consumer or bulk consumer”;	9%
372.	8501	Electric motors and generators (excluding generating sets)	9%
373.	8502	Electric generating sets and rotary converters	9%
374.	8503	Parts suitable for use solely or principally with the machines of heading 8501 or 8502	9%
375.	8504	Electrical transformers, static converters (example, rectifiers) and inductors, other than	9%

		charger or charging station for Electrically operated vehicles	
376.	8505	Electro-magnets; permanent magnets and articles intended to become permanent magnets after 70nodized7070ion; electro-magnetic or permanent magnet chucks, clamps and similar holding devices; electro-magnetic couplings, clutches and brakes; electro-magnetic lifting heads	9%
376A	8506	Primary cells and primary batteries	9%
376AA	8507 60 00	Lithium-ion Batteries	9%
376AA A	8507	Lithium-ion accumulators (other than battery) including lithium-ion powerbank	9%
376AB	8508	Vacuum cleaners	9%
376AC	8509	Electro-mechanical domestic appliances, with self-contained electric motor, other than vacuum cleaners of heading 8508 [<i>omitted</i>]	9%
376AD	8510	Shavers, hair clippers and hair-removing appliances, with self-contained electric motor	9%
376B	8512	Electrical lighting or signaling equipment (excluding articles of heading 8539), windscreen wipers, defrosters and demisters, of a kind used for cycles or motor vehicles	9%
376C	8513	Portable electric lamps designed to function by their own source of energy (for example, dry batteries, accumulators, magnetos), other than lighting equipment of heading 8512	9%
377.	8514	Industrial or laboratory electric furnaces and ovens (including those functioning by induction or dielectric loss); other industrial or laboratory equipment for the heat treatment of materials by induction or dielectric loss	9%
378.	8515	Electric (including electrically heated gas), laser or other light or photo beam, ultrasonic, electron beam, magnetic pulse or plasma arc soldering, brazing or welding machines and apparatus, whether or not capable of cutting; electric machines and apparatus for hot spraying of metals or cermets	9%
378A	8516	Electric instantaneous or storage water heaters and immersion heaters; electric space heating apparatus and soil heating apparatus; electro thermic hair-dressing apparatus (for example, hair dryers, hair curlers, curling tong heaters) and hand dryers; electric smoothing irons; other electro-thermic appliances of a kind used for domestic purposes [other than solarcookers]; electric heating resistors, other than those of heading 8545	9%

379.	8517	All goods	9%
380.	8518	Microphones and stands therefor; loudspeakers, whether or not mounted in their enclosures; headphones and earphones, whether or not combined with a microphone, and sets consisting of a microphone and one or more loudspeakers; audio-frequency electric amplifiers; electric soundamplifier set	9%
380A	8519	Sound recording or reproducing apparatus	9%
381.	8521	Video recording or reproducing apparatus, whether or not incorporating a video tuner	9%
381A	8522	Parts and accessories suitable for use solely or principally with the apparatus of headings 8519 or 8521	9%
382.	8523	Discs, tapes, solid-state non-volatile storage devices, "smart cards" and other media for the recording of sound or of other phenomena, whether or not recorded, including matrices and masters for the production of discs, but excluding products of Chapter 37	9%
382A	8524	Flat Panel Display Modules, Whether or Not Incorporating Touch-Sensitive Screens	9%
383.	8525 or 8806	Closed-circuit television (CCTV), transmission apparatus for radio-broadcasting or television, whether or not incorporating reception apparatus or sound recording or reproducing apparatus; television cameras, digital cameras and video camera recorders including goods in the form of unmanned aircraft falling under 8806 [other than two-way radio (Walkie talkie) used by defence, police and paramilitary forces, etc.]	9%
383A	8526	Radar apparatus, radio navigational aid apparatus and radio remote control apparatus	9%
383B	8527	Reception apparatus for radio-broadcasting, whether or not combined, in the same housing, with sound recording or reproducing apparatus or a clock	9%
383C	8528	Television set (including LCD or LED television) of screen size not exceeding 32 inches	9%
384.	8528	Computer monitors not exceeding 32 inches, Set top Box for Television (TV)	9%
384A	8529	Parts suitable for use solely or principally with the apparatus of headings 8525 to 8528	9%

384B	8530	Electrical 72nodized72, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields (other than those of heading 8608)	9%
384C	8531	Electric sound or visual 72nodized72 apparatus (for example, bells, sirens, indicator panels, burglar or fire alarms), other than those of heading 8512 or 8530	9%
385.	8532	Electrical capacitors, fixed, variable or adjustable (pre-set)	9%
386.	8533	Electrical resistors (including rheostats potentiometers), other than heatingresistors	9%
387.	8534 00 00	Printed Circuits	9%
388.	8535	Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, fuses, lightning arresters, voltage limiters, surge suppressors, plugs and other connectors, junction boxes), for a voltage exceeding 1,000 volts	9%
388A	8536	Electrical apparatus for switching or protecting electrical circuits, or for making connections to or in electrical circuits (for example, switches, relays, fuses, surge suppressors, plugs, sockets, lamp- holders, and other connectors, junction boxes), for a voltage not exceeding 1,000 volts : connectors foroptical fibres, optical fibre bundles or cables	9%
388B	8537	Boards, panels, consoles, desks, cabinets and other bases, equipped with two or more apparatus of heading 8535 or 8536, for electric control or the distribution of electricity, including those incorporating instruments or apparatus ofchapter 90, and numerical control apparatus, other than switching apparatus of heading 8517	9%
389.	8538	Parts suitable for use solely or principally with the apparatus of heading 8535, 8536 or 8537	9%
390.	8539	Electrical Filament or discharge lamps including sealed beam lamp units and ultra-violet or infra-red lamps; arc lamps[omitted]	9%
391.	8540	Thermionic, cold cathode or photo-cathode valves and tubes (for example, vacuum or vapour or gas filled valves and tubes, mercury arc rectifying valves and tubes, cathode-ray tubes, television camera tubes)	9%
392.	8541	Semiconductor Devices (for example, Diodes, Transistors, Semiconductor Based Transducers); Photosensitive Semiconductor devices; Light-Emitting Diodes(LED),	9%

		whether or not assembled with other Light-Emitting Diodes (LED); Mounted Piezo-Electric crystals	
393.	8542	Electronic integrated circuits	9%
394.	8543	Electrical machines and apparatus, having individual functions, not specified or included elsewhere in this Chapter	9%
395.	8544	Insulated (including 73nodized or 73nodized) wire, cable (including co-axial cable) and other insulated electric conductors, whether or not fitted with connectors; optical fibre cables, made up of individually sheathed fibres, whether or not assembled with electric conductors or fitted with connectors	9%
396.	8545	Carbon electrodes, carbon brushes, Lamp carbons, battery carbons and other articles of graphite or other carbon, with or without metal, of a kind used for electrical purposes	9%
397.	8546	Electrical insulators of any material	9%
397A	8547	Insulating fittings for electrical machines, appliances or equipment, being fittings wholly of insulating material apart from any minor components of metal (for example, threaded sockets) incorporated during moulding solely for the purposes of assembly, other than insulators of heading 8546; electrical conduit tubing and joints therefor, of base metal lined with insulating Material	9%
398.	8548 or 8549	Waste and scrap of primary cells, primary batteries and electric accumulators; spent primary cells, spent primary batteries and spent electric accumulators; electrical parts of machinery or apparatus, not specified or included elsewhere in this Chapter	9%
398A	8601	Rail locomotives powered from an external source of electricity or by electric accumulators.	9%
398B	8602	Other rail locomotives; locomotive tenders; such as Diesel electric locomotives, Steam locomotives and tenders thereof.	9%
398C	8603	Self-propelled railway or tramway coaches, vans and trucks, other than those of heading 8604.	9%

398D	8604	Railway or tramway maintenance or service vehicles, whether or not self-propelled (for example, workshops, cranes, ballast tampers, track liners, testing coaches and track inspection vehicles).	9%
398E	8605	Railway or tramway passenger coaches, not self-propelled; luggage vans, post office coaches and other special purpose railway or tramway coaches, not self-propelled (excluding those of heading 8604).	9%
398F	8606	Railway or tramway goods vans and wagons, not self-propelled.	9%
398G	8607	Parts of railway or tramway locomotives or rolling-stock; such as Bogies, bissel-bogies, axles and wheels, and parts thereof.	9%
398H	8608	Railway or tramway track fixtures and fittings; mechanical (including electro-mechanical) 74omogeniz, safety or traffic control equipment for railways, tramways, roads, inland waterways, parking facilities, port installations or airfields; parts of the foregoing.	9%
399.	8609	Containers (including containers for the transport of fluids) specially designed and equipped for carriage by one or more modes of transport [including refrigerated containers]	9%
399A	8702	Buses for use in public transport which exclusively run on Bio-fuels	9%
400.	8703	(i). Following motor vehicles of length not exceeding 4000 mm, namely:- a) Petrol, Liquefied petroleum gases (LPG) or compressed natural gas (CNG) driven vehicles of engine capacity not exceeding 1200cc; and b) Diesel driven vehicles of engine capacity not exceeding 1500 cc for persons with orthopedic physical disability, subject to the condition that an officer not below the rank of Deputy Secretary to the Government of India in the Department of Heavy Industries certifies that the said goods shall be used by the persons with orthopedic physical disability in accordance with the guidelines issued by the said Department	9%
401.	8704	Refrigerated motor vehicles	9%

401A	8705	Special purpose motor vehicles, other than those principally designed for the transport of persons or goods (for example, breakdown lorries, crane lorries, fire fighting vehicles, concrete-mixer lorries, road sweeper lorries, spraying lorries, mobile workshops, mobile radiological unit)	9%
402.	8708	Following parts of tractors namely: a. Rear Tractor wheelrim, b. tractor centrehousing, c. tractor housingtransmission, d. tractor support frontaxle	9%
402A	8709	Works trucks, self-propelled, not fitted with lifting or handling equipment, of the type used in factories, warehouses, dock areas or airports for short distance transport of goods; tractors of the type used on railwaystation platforms; parts of the foregoing vehicles	9%
403.	8715	Baby carriages and parts thereof	9%
403A	8716	Trailers and semi-trailers; other vehicles, not mechanically propelled; parts thereof [other than Self-loading or self-unloading trailers for agricultural purposes, and Hand propelled vehicles (e.g. hand carts, rickshaws andthe like); animal drawn vehicles]	9%
404.	8801	Balloons and dirigibles, gliders and other non-powered aircraft	9%
405.	8804	Parachutes (including dirigible parachutes and paragliders) and rotochutes; partsthereof and accessories thereto and parts thereof	9%
406.	8805	Aircraft launching gear, deck arrestor or similar gear; ground flying trainers and parts thereof	9%
406A	8807	Parts of goods of heading 8801	9%
407.	8908 00 00	Vessels and other floating structures for breaking up	9%
408.	9001	Optical fibres and optical fibre bundles; optical fibre cables other than those of heading 8544; sheets and plates of 75omogenize material; prisms, mirrors and other optical elements, of any material, unmounted, other than such elements of glass not optically worked	9%
409.	9002	Lenses, prisms, mirrors and other optical elements, of any material, mounted, being parts of or fittings for instruments or apparatus, other than such elements of glass not optically worked [other than intraocular lens]	9%
410.	Omitted		
411.	9004	Spectacles [other than corrective]; goggles including those for correctingvision	9%

411A	9005	Binoculars, monoculars, other optical telescopes, and mountings therefor; other astronomical instruments and mountings therefor, but not including instruments for radio-astronomy	9%
411B	9006	Photographic (other than cinematographic) cameras; photographic flashlight apparatus and flashbulbs other than discharge lamps of heading 8539	9%
411C	9007	Cinematographic cameras and projectors, whether or not incorporating sound recording or reproducing apparatus	9%
411D	9008	Image projectors, other than cinematographic; photographic (other than cinematographic) enlargers and reducers	9%
411E	9010	Apparatus and equipment for photographic (including cinematographic) laboratories, not specified or included elsewhere in this Chapter; negatoscopes; projection screens	9%
411F	9011	Compound optical microscopes, including those for photomicrography cinephotomicrography or microprojection	9%
411G	9012	Microscopes other than optical microscopes; diffraction apparatus	9%
411H	9013	Lasers, other than Laser Diodes; other Optical Appliances and Instruments, not specified or included elsewhere in this Chapter	9%
411-I	9014	Direction finding compasses; other navigational instruments and appliances	9%
411-J	9015	Surveying (including photogrammetrical surveying), hydrographic, oceanographic, hydrological, meteorological or geophysical instruments and appliances, excluding compasses; rangefinders	9%
412.	9016	Balances of a sensitivity of 5 cg or better, with or without weights	9%
413.	9017	<i>Drawing, marking-out or mathematical calculating instruments (for example, drafting machines, pantographs, protractors, drawing sets, slide rules, disc calculators); instruments for measuring length, for use in the hand (for example, measuring rods and tapes, micrometers, 760mogeni), not specified or included elsewhere in this chapter</i>	9%
413A	9022	Apparatus based on the use of X-rays or of alpha, beta, gamma or other ionizing radiations [other than those for medical, surgical, dental or veterinary uses], including radiography or radiotherapy apparatus, X-ray tubes and other X-ray generators, high tension generators, control panels and desks, screens, 28 examinations or treatment tables, chairs and the like	9%
413B	9023	Instruments, apparatus and models, designed for demonstrational purposes (for example, in education or exhibitions), unsuitable for other uses	9%

414.	9024	Machines and appliances for testing the hardness, strength, compressibility, elasticity or other mechanical properties of materials (for example, metals, wood, textiles, paper, plastics)	9%
415.	9025	Hydrometers and similar floating instruments, thermometers, pyrometers, barometers, hygrometers and psychrometers, recording or not, and any combination of these instruments	9%
416.	9026	Instruments and apparatus for measuring or checking the flow, level, pressure or other variables of liquids or gases (for example, flow meters, level gauges, manometers, heat meters), excluding instruments and apparatus of heading 9014, 9015, 9028 or 9032	9%
417.	9027	Instruments and apparatus for physical or chemical analysis (for example, polarimeters, refractometers, spectrometers, gas or smoke analysis apparatus); instruments and apparatus for measuring or checking viscosity, porosity, expansion, surface tension or the like; instruments and apparatus for measuring or checking quantities of heat, sound or light (including exposure meters); microtomes	9%
418.	9028	Gas, liquid or electricity supply or production meters, including calibrating meters therefor	9%
419.	9029	Revolution counters, production counters, taximeters, mileometers, pedometers and the like; speed indicators and tachometers, other than those of heading 9014 or 9015; stroboscopes	9%
420.	9030	Oscilloscopes, spectrum analysers and other instruments and apparatus for measuring or checking electrical quantities, excluding meters of heading 9028; instruments and apparatus for measuring or detecting alpha, beta, gamma, X-ray, cosmic or other ionizing radiations	9%
421.	9031	Measuring or checking instruments, appliances and machines, not specified or included elsewhere in this Chapter; profile projectors	9%
422.	9032	Automatic regulating or controlling instruments and apparatus	9%
423.	9033	Parts and accessories (not specified or included elsewhere in this Chapter) for machines, appliances, instruments or apparatus of Chapter 90	9%
423A	9101	Wrist-watches, pocket-watches and other watches, including stop-watches, with case of precious metal or of metal clad with precious metal	9%
423B	9102	Wrist-watches, pocket-watches and other watches, including stop watches, other than those of heading 9101	9%
424.	9103	Clocks with watch movements, excluding clocks of heading 9104	9%
424A	9104	Instrument panel clocks and clocks of a similar type for vehicles, aircraft, spacecraft or vessels	9%
425.	9105	Other clocks	9%

425A	9106	Time of day recording apparatus and apparatus for measuring, recording or otherwise indicating intervals of time, with clock or watch movement or with synchronous motor (for example, time-registers, time-recorders)	9%
425B	9107	Time switches with clock or watch movement or with synchronous motor	9%
425C	9108	Watch movements, complete and assembled	9%
426.	9109	Clock movements, complete and assembled	9%
427.	9114	Other clock or watch parts	9%
428.	9110	Complete watch or clock movements, unassembled or partly assembled (movement sets); incomplete watch or clock movements, assembled; rough watch or clock movements	9%
428A	9111	Watch cases and parts thereof	9%
429.	9112	Clock cases and cases of a similar type for other goods of this chapter, and parts thereof	9%
429A	9113	Watch straps, watch bands and watch bracelets, and parts thereof;	9%
429B	9201	Pianos, including automatic pianos; harpsi-chords and other keyboard stringed instruments	9%
429C	9202	Other string musical instruments (for example, guitars, violins, harps)	9%
429D	9205	Wind musical instruments (for example, keyboard pipe organs, accordions, clarinets, trumpets, bagpipes), other than fairground organs and mechanical street organs	9%
429E	9206 00 00	Percussion musical instruments (for example, drums, xylophones, cymbols, castanets,maracas)	9%
429F	9207	Musical instruments, the sound of which is produced, or must be amplified, electrically(for example, organs, guitars, accordions)	9%
429G	9208	Musical boxes, fairground organs, mechanical street organs, mechanical singing birds, musical saws and other musical instruments not falling within any other heading of this chapter; decoy calls of all kinds; whistles, call horns andother mouth-blown sound signaling instruments	9%
429H	9209	Parts (for example, mechanisms for musical boxes) and accessories (for example, cards, discs and rolls for mechanical instruments) of musical instruments; metronomes, tuning forks andpitch pipes of all kinds	9%
430.	9301	Military weapons other than revolvers, pistols	9%
431.	9303	Other firearms and similar devices which operate by the firing of an explosive charge (for example, sporting shotguns and rifles, muzzle-loading firearms, very pistols and other devices designed to project only signal flares, pistols and revolvers for firing blank ammunition, captive-bolt humane killers, line-throwing guns)	9%
432.	9304	Other arms (for example, spring, air or gas guns and pistols, truncheons), excluding those of heading 9307	9%

433.	9305	Parts and accessories of articles of headings 9301 to 9304	9%
434.	9306	Bombs, grenades, torpedoes, mines, missiles, and similar munitions of war and parts thereof; cartridges and other ammunition and projectiles and parts thereof, including shot and cartridge wads	9%
435.	9307	Swords, cut lasses, bayonets, lances and similar arms and parts thereof and scabbards and sheaths therefor	9%
435A	9401 [other than 940110 00 or 9401 2000]	Seats (other than those of heading 9402), whether or not convertible into beds and parts thereof other than seats of a kind used for aircraft or seats of a kind used for motor vehicles	9%
436.	9402	Medical, surgical, dental or veterinary furniture (for example, operating tables, examination tables, hospital beds with mechanical fittings, dentists' chairs); barbers' chairs and similar chairs, having rotating as well as both reclining and elevating movements; parts of the foregoing articles	9%
437.	9403	Other furniture [other than furniture wholly made of bamboo, cane or rattan] and parts thereof	9%
438.	9404	Mattress supports; articles of bedding and similar furnishing (for example, mattresses, quilts, eiderdowns, cushions, pouffes and pillows) fitted with springs or stuffed or internally fitted with any material or of cellular rubber or plastics, whether or not covered [other than coir products (except coir mattresses), products wholly made of quilted textile materials and cotton quilts]	9%
438A	9405	Luminaires and lighting fittings including searchlights and spotlights and parts thereof, not elsewhere specified or included; illuminated signs, illuminated nameplates and the like, having a permanently fixed light source, and parts thereof not elsewhere specified or included [other than kerosene pressure lantern and parts thereof including gas mantles; hurricane lanterns, kerosene lamp, petromax, glass chimney, and parts thereof; LED lights or fixtures including LED lamps; LED (light emitting diode) driver and MCPCB (Metal Core Printed Circuit Board)] (omitted)	9%
439.	9406	Prefabricated buildings	9%
440.	9503	Electronic Toys like tricycles, scooters, pedal cars etc. (including parts and accessories thereof)	9%
440A	9504	Video game consoles and machines, articles of funfair, table or parlour games, including pintables, billiards, special tables for casino games and automatic bowling alley equipment [other than playing cards, ganjifa card, chess board, carom board and other board games of 95049090 like ludo etc.]	9%
440B	9505	Festive, carnival or other entertainment articles, including conjuring tricks and novelty jokes	9%

441.	9506	Articles and equipment for general physical exercise, gymnastics, athletics, swimmingpools and padding pools [other than sports goods]	9%
441A	9508	Travelling Circuses and Travelling Menageries; Amusement Park Rides and Water Part Amusements; Fairground Amusements, including Shooting Galleries; Travelling Theatres	9%
441B	9602	Worked vegetable or mineral carving material and articles of these materials moulded or carved articles of wax, of stearin, of natural gums or natural resins or of 80omogeni pastes, and other moulded or carved articles, not elsewhere specified or included; worked, unhardened gelatin (except gelatin of heading 3503) and articles of unhardened gelatin”;	9%
442.	9606 21 00, 9606 22 00, 9606 29, 9606 30	Buttons, of plastics not covered with the textile material, of base metals, buttons of coconut shell, button blanks	9%
443.	9603 [other than 9603 10 00]	Brushes (including brushes constituting parts of machines, appliances or vehicles), hand operated mechanical floor sweepers, not 80omogeniz, mops and feather dusters; prepared knots and tufts for broom or brush making; paint pads and rollers; squeegees (other than roller squeegees) [other than brooms and brushes, consisting of twigs or other vegetable materials bound together, with or without handles]	9%
444.	9604 00 00	Hand sieves and hand riddles	9%
445.	9605	Travel sets for personal toilet, sewing or shoe or clothes cleaning	9%
446.	Omitted		
447.	9608	“Ball point pens; felt tipped and other porous-tipped pens and markers; fountain pens; stylograph pens and other pens; duplicating stylos; pen holders, pencil holders and similar holders; parts (including caps and clips) of the foregoing articles, other than those of heading 9609.	9%
448.	9610 00 00	Boards, with writing or drawing surface, whether or not framed	9%
448A	9611	Date, sealing or numbering stamps, and the like (including devices for printing or embossing labels), designed for operating in the hand; hand-operated composing sticks and hand printing sets incorporating such composing sticks”;	9%
449.	9612	Typewriter or similar ribbons, inked or otherwise prepared for giving impressions, whether or not on spools or in cartridges; ink-pads, whether or not inked, with or without boxes	9%
449A	9613	Cigarette lighters and other lighters, whether or not mechanical or electrical, and parts thereof other than flints or wicks	9%
449AA	9616	Scent sprays and similar toilet sprays, and mounts and heads therefor ; powder-puffs andpads for the application of cosmetics or toilet preparations	9%

449B	9617	Vacuum flasks and other vacuum vessels, Complete; parts thereof other than glass inners	9%
449C	9618	Tailors' dummies and other lay figures; automata and other animated displays, used for shop window dressing	9%
450.	9620 00 00	Monopods, bipods, tripods and similar articles	9%
451.	9801	All items of machinery including prime movers, instruments, apparatus and appliances, control gear and transmission equipment, auxiliary equipment (including those required for research and development purposes, testing and quality control), as well as all components (whether finished or not) or raw materials for the manufacture of the aforesaid items and their components, required for the initial setting up of a unit, or the substantial expansion of an existing unit, of a specified: (1) industrialplant, (2) irrigationproject, (3) powerproject, (4) miningproject, (5) project for the exploration for oil orother minerals,and (6) such other projects as the Central Government may, having regard to the economic development of the country notify in the Official Gazette in thisbehalf; and spare parts, other raw materials (including semi-finished materials of consumable stores) not exceeding 10% of the value of the goods specified above, provided that such spare parts, raw materials or consumable stores are essential for the maintenance of the plant or project mentionedin (1) to (6) above.	9%
452.	9802	Laboratory chemicals	9%
452A	4011 70 00	Tyre for tractors	9%
452B	4013 90 49	Tube for tractor tyres	9%
452C	8408 20 20	Agricultural Diesel Engine of cylinder capacity exceeding 250 cc forTractor	9%
452D	8413 81 90	Hydraulic Pumps for Tractors	9%
452E	8708 10 10	Bumpers and parts thereof for tractors	9%
452F	8708 30 00	Brakes assembly and its parts thereof for tractors	9%
452G	8708 40 00	Gear boxes and parts thereof for tractors	9%
452H	8708 50 00	Transaxles and its parts thereof for tractors	9%
452 I	8708 70 00	Road wheels and parts and accessories thereof for tractors	9%
452J	8708 91 00	(i) Radiator assembly for tractors and partsthereof (ii) Cooling system for tractor engine and parts thereof	9%
452K	8708 92 00	Silencer assembly for tractors and parts thereof	9%
452L	8708 93 00	Clutch assembly and its parts thereof for tractors	9%
452M	8708 94 00	Steering wheels and its parts thereof for tractor	9%
452N	8708 99 00	Hydraulic and its parts thereof for tractors	9%

452O	8708 99 00	Fender, Hood, wrapper, Grill, Side Panel, Extension Plates, Fuel Tank and parts thereof for Tractors	9%
452P	Any Chapter	Permanent transfer of Intellectual Property (IP) right	9%
452Q	Any chapter	<p>Supply of any goods other than capital goods and cement falling under chapter heading 2523 in the first schedule to the Customs Tariff Act, 1975 (Central Act 51 of 1975), by an unregistered person to a promoter for construction of the project on which tax is payable by the promoter as recipient of goods under sub-section 4 of section 9 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), as prescribed in Haryana Government, Excise and Taxation Department, notification No.49/GST-2, dated the 31st March, 2019.</p> <p>Explanation .For the purpose of this entry,—</p> <p>(i) the term “promoter” shall have the same meaning as assigned to it in clause (zk) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016).</p> <p>(ii) “project” shall mean a Real Estate Project (REP) or a Residential Real Estate Project (RREP).</p> <p>(iii) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in clause (zn) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016).</p> <p>(iv) “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP.</p> <p>(v) This entry is to be taken to apply to all goods which satisfy the conditions prescribed herein, even though they may be covered by a more specific chapter/ heading/ sub heading or tariff item elsewhere in this notification.</p>	9%
453.	Any Chapter	Goods which are not specified in Schedule I, II, IV, V or VI	9%

Schedule IV – 14%

S. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	Omitted		
2.	Omitted		
3.	Omitted		

4.	Omitted		
5.	Omitted		
6.	Omitted		
7.	Omitted		
8.	Omitted		
9.	Omitted		
10.	2106 90 20	Pan masala	14%
11.	Omitted		
12.	2202 10	All goods [including aerated waters], containing added sugar or other sweetening matter or flavoured	14%
12A.	22029990	Caffeinated Beverages	14%
12B	2202	Carbonated Beverages of Fruit Drink or Carbonated Beverages with Fruit Juice.	14%
13.	2401	Unmanufactured tobacco; tobacco refuse [other than tobacco leaves]	14%
14.	2402	Cigars, cheroots, cigarillos and cigarettes, of tobacco or of tobaccosubstitutes	14%
15.	2403	Other manufactured tobacco and manufactured tobacco substitutes; “83omogenized” or “reconstituted” tobacco; tobacco extracts and essences [including biris]	14%
15A	2404 11 00	Products containing tobacco or reconstituted tobacco and intended for inhalation without combustion	14%
15B	2404 19 00	Products containing tobacco or nicotine substitutes and intended for inhalation without combustion”	14%
16.	Omitted		
17.	Omitted		
18.	2523	Portland cement, aluminous cement, slag cement, supersulphate cement and similar hydraulic cements, whether or not coloured or in the formof clinkers	14%
19.	Omitted		
20.	Omitted		
21.	Omitted		
22.	Omitted		
23.	Omitted		
24.	Omitted		
25.	Omitted		
26.	Omitted		
27.	Omitted		
28.	Omitted		
29.	Omitted		
30.	Omitted		
31.	Omitted		
32.	Omitted		
33.	Omitted		
34.	Omitted		
35.	Omitted		
36.	Omitted		
37.	Omitted		

38.	Omitted		
39.	Omitted		
40.	Omitted		
41.	Omitted		
42.	Omitted		
43.	Omitted		
44.	Omitted		
45.	Omitted		
46.	4011	New pneumatic tyres, of rubber [other than of a kind used on/in bicycles, cycle-rickshaws and three wheeled powered cycle rickshaws; and Rear Tractor tyres; and of a kind used on aircraft]	14%
47.	Omitted		
48.	Omitted		
49.	Omitted		
50.	Omitted		
51.	Omitted		
52.	Omitted		
53.	Omitted		
54.	Omitted		
55.	Omitted		
56.	Omitted		
57.	Omitted		
58.	Omitted		
59.	Omitted		
60.	Omitted		
61.	Omitted		
62.	Omitted		
63.	Omitted		
64.	Omitted		
65.	Omitted		
66.	Omitted		
67.	Omitted		
68.	Omitted		
69.	Omitted		
70.	Omitted		
71.	Omitted		
72.	Omitted		
73.	Omitted		
74.	Omitted		
75.	Omitted		
76.	Omitted		
77.	Omitted		
78.	Omitted		
79.	Omitted		
80.	Omitted		
81.	Omitted		
82.	Omitted		
83.	Omitted		
84.	Omitted		
85.	Omitted		
86.	Omitted		
87.	Omitted		

88.	Omitted		
89.	Omitted		
90.	Omitted		
91.	Omitted		
92.	Omitted		
93.	Omitted		
94.	Omitted		
95.	Omitted		
96.	Omitted		
97.	Omitted		
98.	Omitted		
99.	Omitted		
100.	Omitted		
101.	Omitted		
102.	Omitted		
103.	Omitted		
104.	Omitted		
105.	Omitted		
106.	Omitted		
107.	Omitted		
108.	Omitted		
109.	Omitted		
110.	Omitted		
111.	Omitted		
112.	Omitted		
113.	Omitted		
114.	8407	Spark-ignition reciprocating or rotary internal combustion piston engine [other than aircraft engines]	14%
115.	8408	Compression-ignition internal combustion piston engines (diesel or semi-diesel engines)	14%
116.	8409	Parts suitable for use solely or principally with the engines of heading 8407 or 8408	14%
117.	8413	Pumps for dispensing fuel or lubricants of the type used in filling stations or garages [8413 11], Fuel, lubricating or cooling medium pumps for internal combustion piston engines [8413 30]	14%
118.	Omitted		
119.	8415	Air-conditioning machines, comprising a motor-driven fan and elements for changing the temperature and humidity, including those machines in which the humidity cannot be separately regulated	14%
120.	Omitted		
121.	Omitted		
122.	8422	Dish washing machines, household [8422 11 00] and other [8422 19 00]	14%
123.	Omitted		
124.	Omitted		
125.	Omitted		
126.	Omitted		
127.	Omitted		

128.	Omitted		
129.	Omitted		
130.	Omitted		
131.	Omitted		
132.	Omitted		
133.	Omitted		
134.	Omitted		
135.	Omitted		
136.	Omitted		
137.	Omitted		
138.	Omitted		
139.	8507	Electric accumulators, including separators therefor, whether or not rectangular (including square) other than Lithium-ion battery and other lithium ion accumulators including lithiumion power banks	14%
140.	Omitted		
141.	Omitted		
142.	Omitted		
143.	8511	Electrical ignition or starting equipment of a kind used for spark-ignition or compression-ignition internal combustion engines (for example, ignition magnetos, magneto-dynamos, ignition coils, sparking plugs and glow plugs, starter motors); generators (for example, dynamos, alternators) and cut-outs of a kind used in conjunction with such engines	14%
144.	Omitted		
145.	Omitted		
146.	Omitted		
147.	Omitted		
148.	Omitted		
149.	Omitted		
150.	Omitted		
151.	Omitted		
152.	Omitted		
153.	Omitted		
154.	8528	Monitors and projectors, not incorporating television reception apparatus; reception apparatus for television, whether or not incorporating radio-broadcast receiver or sound or video recording or reproducing apparatus[other than computer monitors not exceeding 32 inches, set top box for television and Television set (including LCD and LED television) of screen size not exceeding32 inches]	14%
155.	Omitted		
156.	Omitted		
157.	Omitted		
158.	Omitted		
159.	Omitted		

160.	Omitted		
161.	Omitted		
162.	Omitted		
163.	Omitted		
163A.	8701	Road tractors for semi-trailers of engine capacity more than 1800cc	14%
164.	8702	Motor vehicles for the transport of ten or more persons, including the driver [other than buses for use in public transport, which exclusively run on Bio-fuels]	14%
165.	8703	Motor cars and other motor vehicles principally designed for the transport of persons (other than those of heading 8702), including station wagons and racing cars [other than Cars for physically handicapped persons]	14%
166.	8704	Motor vehicles for the transport of goods [other than Refrigerated motor vehicles]	14%
167.	Omitted		
168.	8706	Chassis fitted with engines, for the motor vehicles of headings 8701 to 8705	14%
169.	8707	Bodies (including cabs), for the motor vehicles of headings 8701 to 8705	14%
170.	8708	Parts and accessories of the motor vehicles of headings 8701 to 8705 [other than specified parts of tractors]	14%
171.	Omitted		
172.	Omitted		
173.	8711	Motorcycles (including mopeds) and cycles fitted with an auxiliary motor, with or without side-cars;	14%
174.	8714	Parts and accessories of vehicles of headings 8711	14%
175.	Omitted		
176.	8802 or 8806	Aircrafts for personal use	14%
177.	8903	Yachts and other vessels for pleasure or sports; rowing boats and canoes	14%
178.	Omitted		
179.	Omitted		
180.	Omitted		
181.	Omitted		
182.	Omitted		
183.	Omitted		
184.	Omitted		
185.	Omitted		
186.	Omitted		
187.	Omitted		
188.	Omitted		
189.	Omitted		
190.	Omitted		
191.	Omitted		
192.	Omitted		
193.	Omitted		
194.	Omitted		

195.	Omitted		
196.	Omitted		
197.	Omitted		
198.	Omitted		
199.	Omitted		
200.	Omitted		
201.	Omitted		
202.	Omitted		
203.	Omitted		
204.	Omitted		
205.	Omitted		
206.	Omitted		
207.	Omitted		
208.	Omitted		
209.	Omitted		
210.	9302	Revolvers and pistols, other than those of heading 9303 or 9304	14%
210A	9401 20 00	Seats of a kind used for motor vehicles	14%
211.	Omitted		
212.	Omitted		
213.	Omitted		
214.	Omitted		
215.	Omitted		
216.	Omitted		
217.	Omitted		
218.	Omitted		
219.	Omitted		
220.	Omitted		
221.	Omitted		
222.	Omitted		
223.	9614	Smoking pipes (including pipe bowls) and cigar or cigarette holders, and parts thereof	14%
224.	Omitted		
225.	Omitted		
226.	Omitted		
227.	9804	All dutiable articles intended for personal use	14%
227A	Any chapter	Specified actionable claim; <i>Explanation:</i> “specified actionable claim” as defined in section 2 (102A) of the Haryana Goods and Services Tax Act, 2017 (19 of 2017) means the actionable claim involved in or by way of— (i) betting; (ii) casinos; (iii) gambling; (iv) horseracing; (v) lottery; or (vi) online moneygaming;	14%
228.	Omitted		
229	Omitted		

Schedule V -1.5%

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	7101	Pearls, natural or cultured, whether or not worked or graded but not strung, mounted or set; pearls, natural or cultured, temporarily strung for convenience of transport	1.5%
2.	Omitted		
3.	Omitted		
4.	Omitted		
5.	7105	Dust and powder of natural or synthetic precious or semi-precious stones	1.5%
6.	7106	Silver (including silver plated with gold or platinum), unwrought or in semi-manufactured forms, or in powder form	1.5%
7.	7107	Base metals clad with silver, not further worked than semi-manufactured	1.5%
8.	7108	Gold (including gold plated with platinum) unwrought or in semi-manufactured forms, or in powder form	1.5%
9.	7109	Base metals or silver, clad with gold, not further worked than semi-manufactured	1.5%
10.	7110	Platinum, unwrought or in semi-manufactured forms, or in powder form	1.5%
11.	7111	Base metals, silver or gold, clad with platinum, not further worked than semi-manufactured	1.5%
12.	7112	Waste and scrap of precious metal or of metal clad with precious metal; other waste and scrap containing precious metal or precious metal compounds, of a kind used principally for the recovery of precious metal.	1.5%
13.	7113	Articles of jewellery and parts thereof, of precious metal or of metal clad with precious metal	1.5%
14.	7114	Articles of goldsmiths' or silversmiths' wares and parts thereof, of precious metal or of metal clad with precious metal	1.5%
15.	7115	Other articles of precious metal or of metal clad with precious metal	1.5%
16.	7116	Articles of natural or cultured pearls, precious or semi-precious stones (natural, synthetic or reconstructed)	1.5%
17.	7117	Imitation jewellery [other than bangles of lac/shellac]	1.5%
18.	7118	Coin	1.5%

Schedule VI – 0.125%

Sr. No.	Chapter / Heading / Sub-heading / Tariffitem	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	7102	<i>Rough diamonds or simply sawn diamonds, industrial or non-industrial</i>	0.125%
2.	7103	precious stones (other than diamonds) and semi-precious stones, whether or not worked or graded but not strung, mounted or set; ungraded precious stones (other than diamonds) and semi-precious stones, temporarily strung for convenience of transport	0.125%
2A	Omitted		
3.	7104	<i>Synthetic or reconstructed precious or semiprecious stones [other than diamonds], whether or not worked or graded but not strung, mounted or set; ungraded synthetic or reconstructed precious or semiprecious stones [other than diamonds], temporarily strung for convenience of transport; synthetic or reconstructed diamonds, unworked or simply sawn or roughly shaped</i>	0.125%
4.	Omitted		

Schedule VII – 0.75%

Serial Number	Chapter / Heading / Sub-heading / Tariff item	Description of Goods
(1)	(2)	(3)
1.	7102	<i>Goods other than those specified against serial number 1 in Schedule VI</i>
2.	7104	<i>Goods other than those specified against serial number 3 in Schedule VI";</i>

Explanation. –

(i) The phrase “unit container” means a package, whether large or small (for example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

(ii) The expression ‘pre-packaged and labelled’ means a ‘pre-packaged commodity’ as defined in clause (l) of section 2 of the Legal Metrology Act, 2009 (1 of 2010) where, the package in which the commodity is pre-packed or a label securely affixed thereto is required to bear the declarations under the provisions of the Legal Metrology Act, 2009 (1 of 2010) and the rules made thereunder:

Provided that notwithstanding anything contained in the Legal Metrology Act, 2009 (Central Act 1 of 2010) and the rules made thereunder, as amended from time to time, the supply of agricultural farm produce in package(s) of commodities quantity of more than 25 kilogram or 25 litre shall not be considered as a supply made within the scope of expression ‘pre-packaged and labelled’.

(iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, sub-heading, heading and chapter as specified in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975).

(iv) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply for the interpretation of above Schedule.

(v) The words and expressions used and not defined in this notification, but defined in the Haryana Goods and Service Tax Act, 2017 (19 of 2017) and the Integrated Goods and Services Tax Act, 2017 (Central Act 13 of 2017), shall have the same meanings as assigned to them in those Acts.

ANNEXURE

For foregoing an actionable claim or enforceable right on a brand name, -

- (a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and
- (b) the person undertaking packing of such goods in unit containers which bears a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.

Original notification No.36/ST-2 and further amendments from time to time are available on haryanatax.gov.in

Updated version of the Haryana Government Excise and Taxation Department, notification No.36/ST-2, dated the 30th June, 2017, as amended upto 31st December, 2024

This updated list is only for ease of reference and relevant notifications will only have legal authority.

(Exempted Goods)

Sr. No.	Chapter / Heading / Sub-heading / Tariff item	Description of Goods	HGST Rate
(1)	(2)	(3)	
1.	0101	Live asses, mules and hinnies	Nil
2.	0102	Live bovine animals	Nil
3.	0103	Live swine	Nil
4.	0104	Live sheep and goats	Nil
5.	0105	Live poultry, that is to say, fowls of the species Gallus domesticus, ducks, geese, turkeys and guinea fowls.	Nil
6.	0106	Other live animal such as Mammals, Birds, Insects	Nil
7.	0201	Meat of bovine animals, fresh and chilled.	Nil
8.	0203, 0204, 0205, 0206, 0207, 0208, 0209	All goods, fresh or chilled	Nil
9.	0202, 0203, 0204, 0205, 0206, 0207, 0208, 0209, 0210	All goods [other than fresh or chilled] <i>other than pre packaged and labelled.</i>	Nil
10.	Omitted		
11.	Omitted		
12.	Omitted		
13.	Omitted		
14.	Omitted		
15.	Omitted		
16.	Omitted		
17.	Omitted		
18.	3	Fish seeds, prawn / shrimp seeds whether or not processed, cured or in frozen state [other than goods falling under Chapter 3 and attracting 2.5%]	Nil

19.	0301	Live fish.	Nil
20.	0302	Fish, fresh or chilled, excluding fish fillets and other fish meat of heading 0304	Nil
21.	0304, 0306, 0307, 0308	All goods, fresh or chilled	Nil
22.	0303, 0304, 0305, 0306, 0307, 0308, 0309	All goods [other than fresh or chilled] and <i>other than pre packaged and labelled.</i>	Nil
23.	Omitted		
24.	Omitted		
25.	0401	Fresh milk and pasteurised milk, including separated milk, milk and cream, not concentrated nor containing added sugar or other sweetening matter, excluding Ultra High Temperature (UHT) milk	Nil
26.	0403	Curd, Lassi, Butter milk, <i>other than pre packaged and labelled.</i>	Nil
27.	0406	Chena or paneer, <i>other than pre packaged and labelled.</i>	Nil
28.	0407	Birds' eggs, in shell, fresh, preserved or cooked	Nil
29.	0409	Natural honey, <i>other than pre packaged and labelled.</i>	Nil
30.	0501	Human hair, unworked, whether or not washed or scoured; waste of human hair	Nil
30A	0504	All goods, fresh or chilled	Nil
30 B	0504	All goods [other than fresh or chilled] <i>other than pre packaged and labelled.</i>	Nil
31.	0506	All goods i.e. Bones and horn-cores, unworked, defatted, simply prepared (but not cut to shape), treated with acid or gelatinized; powder and waste of these products	Nil
32.	0507 90	All goods i.e. Hoof meal; horn meal; hooves, claws, nails and beaks; antlers; etc.	Nil
33.	0511	Semen including frozen semen	Nil
34.	6	Live trees and other plants; bulbs, roots and the like; cut flowers and ornamental foliage	Nil
35.	0701	Potatoes, fresh or chilled.	Nil
36.	0702	Tomatoes, fresh or chilled.	Nil
37.	0703	Onions, shallots, garlic, leeks and other alliaceous vegetables, fresh or chilled.	Nil
38.	0704	Cabbages, cauliflowers, kohlrabi, kale and similar edible brassicas, fresh or chilled.	Nil
39.	0705	Lettuce (<i>Lactuca sativa</i>) and chicory (<i>Cichorium</i> spp.), fresh or chilled.	Nil
40.	0706	Carrots, turnips, salad beetroot, salsify, celeriac, radishes and similar edible roots, fresh or chilled.	Nil
41.	0707	Cucumbers and gherkins, fresh or chilled.	Nil

42.	0708	Leguminous vegetables, shelled or unshelled, fresh or chilled.	Nil
43.	0709	Other vegetables, fresh or chilled.	Nil
43A	0710	Vegetables (uncooked or cooked by steaming or boiling in water), frozen	Nil
43B	0711	Vegetables provisionally preserved, but unsuitable in that state for immediate consumption.	Nil
44.	0712	Dried vegetables, whole, cut, sliced, broken or in powder, but not further prepared.	Nil
45.	0713	Dried leguminous vegetables, shelled, whether or not skinned or split <i>other than pre packaged and labelled.</i>	Nil
46.	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, fresh or chilled, dried, sago pith.	Nil
46A	0714	Manioc, arrowroot, salep, Jerusalem artichokes, sweet potatoes and similar roots and tubers with high starch or inulin content, frozen, whether or not sliced or in the form of pellets <i>other than pre packaged and labelled.</i>	Nil
46B	08	Dried makhana, whether or not shelled or peeled <i>other than pre packaged and labelled.</i>	Nil
47.	0801	Coconuts, fresh or dried, whether or not shelled or peeled	Nil
48.	0801	Brazil nuts, fresh, whether or not shelled or peeled	Nil
49.	0802	Other nuts, <u>fresh</u> such as Almonds, Hazelnuts or filberts (<i>Corylus</i> spp.), walnuts, Chestnuts (<i>Castanea</i> spp.), Pistachios, Macadamia nuts, Kola nuts (<i>Cola</i> spp.), Areca nuts, Pine nuts, fresh, whether or not shelled or peeled.	Nil
50.	0803	Bananas, including plantains, fresh or dried	Nil
51.	0804	Dates, figs, pineapples, avocados, guavas, mangoes and mangosteens, fresh.	Nil
52.	0805	Citrus fruit, such as Oranges, Mandarins (including tangerines and satsumas); clementines, wilkings and similar citrus hybrids, Grapefruit, including pomelos, Lemons (<i>Citrus limon</i> , <i>Citrus limonum</i>) and limes (<i>Citrus aurantifolia</i> , <i>Citrus latifolia</i>), fresh.	Nil
53.	0806	Grapes, fresh	Nil
54.	0807	Melons (including watermelons) and papaws (papayas), fresh.	Nil
55.	0808	Apples, pears and quinces, fresh.	Nil
56.	0809	Apricots, cherries, peaches (including nectarines), plums and sloes, fresh.	Nil
57.	0810	Other fruit such as strawberries, raspberries, blackberries, mulberries and loganberries, black, white or red currants and gooseberries, cranberries, bilberries and other fruits of the genus <i>vaccinium</i> , Kiwi fruit, Durians, Persimmons, Pomegranates, Tamarind, Sapota (chico), Custard-apple (ata), Bore, Lichi, fresh.	Nil
57A	0813	Tamarind dried.	Nil
58.	0814	Peel of citrus fruit or melons (including watermelons), fresh.	Nil
59.	7, 9 or 10	All goods of seed quality	Nil

60.	0901	Coffee beans, not roasted	Nil
61.	0902	Unprocessed green leaves of tea	Nil
62.	0909	Seeds of anise, badian, fennel, coriander, cumin or caraway; juniper berries [of seed quality]	Nil
63.	0910 11 10	Fresh ginger, other than in processed form	Nil
64.	0910 30 10	Fresh turmeric, other than in processed form	Nil
65.	1001	Wheat and meslin <i>other than pre packaged and labelled.</i>	Nil
66.	1002	Rye <i>other than pre packaged and labelled.</i>	Nil
67.	1003	Barley <i>other than pre packaged and labelled.</i>	Nil
68.	1004	Oats <i>other than pre packaged and labelled.</i>	Nil
69.	1005	Maize (corn) <i>other than pre packaged and labelled.</i>	Nil
70.	1006	Rice <i>other than pre packaged and labelled.</i>	Nil
71.	1007	Grain sorghum <i>other than pre packaged and labelled.</i>	Nil
72.	1008	Buckwheat, millet and canary seed; other cereals such as Jawar, Bajra, Ragi; <i>other than pre packaged and labelled.</i>	Nil
73.	1101	Wheat or meslin flour <i>other than pre packaged and labelled.</i>	Nil
74.	1102	Cereal flours other than of wheat or meslin, [maize (corn) flour, Rye flour, etc.] <i>other than pre packaged and labelled.</i>	Nil
75.	1103	Cereal groats, meal and pellets <i>other than pre packaged and labelled.</i>	Nil
76.	1104	Cereal grains hulled	Nil
77.	1105	Flour, powder, flakes, granules or pellets of potatoes <i>other than pre packaged and labelled.</i>	Nil
78.	1106	Flour, of the dried leguminous vegetables of heading 0713 (pulses) [other than guar meal 1106 10 10 and guar gum refined split 1106 10 90], of sago or of roots or tubers of heading 0714 or of the products of Chapter 8 i.e. of tamarind, of singoda, mango flour, etc. <i>other than pre packaged and labelled.</i>	Nil
78A	1106 10 10	Guar meal	Nil
79.	12	All goods of seed quality	Nil
80.	1201	Soya beans, whether or not broken, of seed quality.	Nil
81.	1202	Ground-nuts, not roasted or otherwise cooked, whether or not shelled or broken, of seed quality.	Nil
82.	1204	Linseed, whether or not broken, of seed quality.	Nil
83.	1205	Rape or colza seeds, whether or not broken, of seed quality.	Nil
84.	1206	Sunflower seeds, whether or not broken, of seed quality.	Nil
85.	1207	Other oil seeds and oleaginous fruits (i.e. Palm nuts and kernels, cotton seeds, Castor oil seeds, Sesamum seeds, Mustard seeds, Safflower (Carthamus tinctorius) seeds, Melon seeds, Poppy seeds, Ajams, Mango kernel, Niger seed, Kokam) whether or not broken, of seed quality.	Nil

86.	1209	Seeds, fruit and spores, of a kind used for sowing Explanation: This entry does not cover seeds meant for any use other than sowing.	Nil
87.	1210	Hop cones, fresh.	Nil
87A	1210 10 00	Hop cones, neither ground nor powdered nor in the form of pellets.	Nil
88.	1211	Plants and parts of plants (including seeds and fruits), of a kind used primarily in perfumery, in pharmacy or for insecticidal, fungicidal or similar purpose, fresh or chilled.	Nil
89.	1212	Locust beans, seaweeds and other algae, sugar beet and sugar cane, fresh or chilled.	Nil
90.	1213	Cereal straw and husks, unprepared, whether or not chopped, ground, pressed or in the form of pellets	Nil
91.	1214	Swedes, mangolds, fodder roots, hay, lucerne (alfalfa), clover, sainfoin, forage kale, lupines, vetches and similar forage products, whether or not in the form of pellets.	Nil
92.	1301	Lac and Shellac	Nil
92A	1401	Sal leaves, siali leaves, sisal leaves, sabai grass	Nil
93.	1404 90 40	Betel leaves	Nil
93A	1404 90 60	Coconut shell, unworked	Nil
93B	1404 90 90	Vegetable materials, for manufacture of jhadoo or broom sticks	Nil
94.	1701 or 1702	(i) Jaggery of all types including Cane Jaggery (gur), Palmyra Jaggery, <i>other than pre packaged and labelled</i> ; (ii) Khandsari Sugar, <i>other than pre packaged and labelled</i> . (iii) Rab, other than pre-packaged and labelled	Nil
94A	1901	Food preparation of millet flour, in powder form, containing at least 70% millets by weight, other than pre-packaged and labelled	Nil
95.	1904	Puffed rice, commonly known as Muri, flattened or beaten rice, commonly known as Chira, parched rice, commonly known as khoi, parched paddy or rice coated with sugar or gur, commonly known as Murki, <i>other than pre packaged and labelled</i> .	Nil
96.	1905	Pappad, by whatever name it is known, except when served for consumption	Nil
97.	1905	Bread (branded or otherwise), <u>except</u> when served for consumption and pizza bread	Nil
97A	2009 8990	Tender coconut water <i>other than pre packaged and labelled</i> .	
98.	2106	Prasadam supplied by religious places like temples, mosques, churches, gurudwaras, dargahs, etc.	Nil
99.	2201	Water [other than aerated, mineral, distilled, medicinal, ionic, battery, de-mineralized and water sold in sealed container]	Nil
100.	2201	Non-alcoholic Toddy, Neera including date and palm neera	Nil
101.	Omitted		

102.	2301, 2302, 2308, 2309	Aquatic feed including shrimp feed and prawn feed, poultry feed and cattle feed, including grass, hay and straw, supplement and additives, wheat bran and de-oiled cake [other than rice bran]	Nil
102A	2306	De-oiled rice bran Explanation: The exemption applies to de-oil rice bran falling under heading 2306 with effect from 25th January, 2018	Nil
102B	2306	Cotton seed oil cake	Nil
102C	2302, 2309	Husk of pulses including Chilka, Concentrates including chuni or churi, Khanda	Nil
103.	2501	Salt (including table salt and denatured salt) and pure sodium chloride, whether or not in aqueous solutions or containing added anti-caking or free flowing agents; sea water	Nil
103A	26	Uranium Ore Concentrate	Nil
104.	2716 00 00	Electrical energy	Nil
105.	2835	Dicalcium phosphate (DCP) of animal feed grade conforming to IS specification No.5470 : 2002	Nil
106.	3002	Human Blood and its components	Nil
107.	3006	All types of contraceptives	Nil
108.	3101	All goods and organic manure, <i>other than pre packaged and labelled.</i>	Nil
109.	3304	Kajal [other than kajal pencil sticks], Kumkum, Bindi, Sindur, Alta	Nil
110.	3825	Municipal waste, sewage sludge, clinical waste	Nil
111.	3926	Plastic bangles	Nil
112.	4014	Condoms and contraceptives	Nil
113.	4401	Firewood or fuel wood	Nil
114.	4402	Wood charcoal (including shell or nut charcoal), whether or not agglomerated	Nil
114A	44 or 68	Deities made of stone, marble or wood	Nil
114B	46	Khali Dona; goods made of sal leaves, siali leaves, sisal leaves, sabai grass, including sabai grass rope	Nil
114C	46	Plates and cups made up of all kinds of leaves/ flowers/bark.	Nil
115.	4802 / 4907	Judicial, Non-judicial stamp papers, Court fee stamps when sold by the Government Treasuries or Vendors authorized by the Government	Nil
116.	4817 / 4907	Postal items, like envelope, Post card etc., sold by Government	Nil
117.	48 or 4907 or 71	Rupee notes or coins when sold to Reserve Bank of India or the Government of India	Nil
118.	<i>omitted</i>		
119.	4901	Printed books, including Braille books	Nil
120.	4902	Newspapers, journals and periodicals, whether or not illustrated or containing advertising material	Nil
121.	4903	Children's picture, drawing or colouring books	Nil
121A	4904 00 00	Music, printed or in manuscript, whether or not bound or illustrated	Nil

122.	<i>omitted</i>		
122A	4907	Duty Credit Scrips	Nil
123.	5001	Silkworm laying, cocoon	Nil
124.	5002	Raw silk	Nil
125.	5003	Silk waste	Nil
126.	5101	Wool, not carded or combed	Nil
127.	5102	Fine or coarse animal hair, not carded or combed	Nil
128.	5103	Waste of wool or of fine or coarse animal hair	Nil
129.	52	Gandhi Topi	Nil
130.	52	Khadi yarn	Nil
130A.	50 to 55	Khadi fabric, sold through Khadi and Village Industries Commission (KVIC) and KVIC certified institutions/outlets	Nil
131.	5303	Jute fibres, raw or processed but not spun	Nil
132.	5305	Coconut, coir fibre	Nil
132A	53	Coir pith compost, <i>other than pre packaged and labelled.</i>	Nil
133.	63	Indian National Flag	Nil
134.	6703	Human hair, dressed, thinned, bleached or otherwise worked	Nil
135.	6912 00 40	Earthen pot and clay lamps	Nil
135A.	69	Idols made of clay	Nil
136.	7018	Glass bangles (except those made from precious metals)	Nil
136A	7117	Bangles of lac/ shellac	Nil
137.	8201	Agricultural implements manually operated or animal driven i.e. Hand tools, such as spades, shovels, mattocks, picks, hoes, forks and rakes; axes, bill hooks and similar hewing tools; secateurs and pruners of any kind; scythes, sickles, hay knives, hedge shears, timber wedges and other tools of a kind used in agriculture, horticulture or forestry other than ghamella.	Nil
138.	8445	Charkha for hand spinning of yarns, including amber charkha	Nil
139.	8446	Handloom [weaving machinery]	Nil
140.	8802 60 00	Spacecraft (including satellites) and suborbital and spacecraft launch vehicles	Nil
141.	<i>omitted</i>		
142.	9021	Hearing aids	Nil
143.	92	Indigenous handmade musical instruments as listed in ANNEXURE II	Nil
144.	9603	Muddhas made of sarkanda, Brooms or brushes, consisting of twigs or other vegetable materials, bound together, with or without handles	Nil
145.	9609	Slate pencils and chalk sticks	Nil
146.	9610 00 00	Slates	Nil
146A	96190010 or 96190020	Sanitary towels (pads) or sanitary napkins; tampons	Nil
147.	9803	Passenger baggage	Nil

148.	Any chapter	Puja samagrnamely,- (i) Rudraksha, rudraksha mala, tulsikanthi mala, panchgavya (mixture of cowdung, desi ghee, milk and curd); (ii) Sacred thread (commonly known as yagnopavit); (iii) Wooden khadau; (iv) Panchamrit; (v) Vibhuti; (vi) Unbranded honey; (vii) Wick for diya; (viii) Roli; (ix) Kalava (Raksha sutra); (x) Chandantika.	Nil
149.	-	Supply of lottery by any person other than State Government, Union Territory or Local authority subject to the condition that the supply of such lottery has suffered appropriate central tax, State tax, Union territory tax or integrated tax, as the case may be, when supplied by State Government, Union Territory or local authority, as the case may be, to the lottery distributor or selling agent appointed by the State Government, Union Territory or local authority, as the case may be.	Nil
150.	-	Supply of goods by a Government entity to Central Government, State Government, Union territory, local authority or any person specified by Central Government, State Government, Union territory or local authority, against consideration received from Central Government, State Government, Union territory or local authority in the form of grants.	Nil
151	Any chapter	Parts for manufacture of hearing aids.	Nil
152	Any Chapter except 71	Rakhi (other than those made of goods falling under Chapter 71)	Nil
153	Any chapter	Supply of gift items received by the President, Prime Minister, Governor or Chief Minister of any State/ Union Territory, or any public servant, by way of public auction by the government, where auction proceeds are used for public or charitable cause	Nil

Explanation. -

(i) The phrase “unit container” means a package, whether large or small (for example, tin, can, box, jar, bottle, bag, or carton, drum, barrel, or canister) designed to hold a pre-determined quantity or number, which is indicated on such package.

(ii) The expression ‘pre-packaged and labelled’ means a ‘pre-packaged commodity’ as defined in clause (1) of section 2 of the Legal Metrology Act, 2009 (Central Act 1 of 2010) where, the package in which the commodity is pre-packed or a label securely affixed thereto is required to bear the declarations under the provisions of the Legal Metrology Act, 2009 (Central Act 1 of 2010) and the rules made thereunder; Provided that notwithstanding anything contained in the Legal Metrology Act, 2009 (Central Act 1 of 2010) and the rules made thereunder, as amended from time to time, the supply of agricultural farm produce in package(s) of commodities quantity of more than 25 kilogram or 25 litre shall not be considered as a supply made within the scope of expression ‘pre-packaged and labelled’.

(iii) “Tariff item”, “sub-heading”, “heading” and “Chapter” shall mean respectively a tariff item, heading, sub-heading and Chapter as specified in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975).

(iv) The rules for the interpretation of the First Schedule to the said Customs Tariff Act, 1975, including the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as

may be, apply to the interpretation of above table.

(v) The phrase “Government Entity” shall mean an authority or a board or any other body including a society, trust, corporation, which is:

- (a) set up by an Act of Parliament or State Legislature; or
- (b) established by any Government,

with 90 percent or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State government, Union territory or a local authority.

ANNEXURE I

For foregoing an actionable claim or enforceable right on a brand name, -

(a) the person undertaking packing of such goods in unit containers which bears a brand name shall file an affidavit to that effect with the **jurisdictional commissioner of State tax** that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and

(b) the person undertaking packing of such goods in unit containers which bear a brand name shall, on each such unit containers, clearly print in indelible ink, both in English and the local language, that in respect of the brand name as defined in Explanation (ii)(a) printed on the unit containers he has foregone his actionable claim or enforceable right voluntarily.

Provided that, if the person having an actionable claim or enforceable right on a brand name and the person undertaking packing of such goods in unit containers are two different persons, then the person having an actionable claim or enforceable right on a brand name shall file an affidavit to that effect with the jurisdictional Commissioner of State tax of the person undertaking packing of such goods that he is voluntarily foregoing his actionable claim or enforceable right on such brand name as defined in Explanation (ii)(a); and he has authorised the person [undertaking packing of such goods in unit containers bearing said brand name] to print on such unit containers in indelible ink, both in English and the local language, that in respect of such brand name he [the person owning the brand name] is voluntarily foregoing the actionable claim or enforceable right voluntarily on such brand name.

ANNEXURE II

<u>List of indigenous handmade musical instruments</u>	
1.	Bulbul Tarang
2.	Dotar, Dotora, or Dotara
3.	Ektara
4.	Getchu Vadyam or Jhallari
5.	Gopichand or Gopiyatra or Khamak
6.	Gottuvadyam or Chitravina
7.	Katho
8.	Sarod
9.	Sitar
10.	Surbahar
11.	Surshringar
12.	Swarabat
13.	Swarmandal
14.	Tambura
15.	Tumbi
16.	Tuntuna
17.	Magadi Veena
18.	Hansaveena
19.	Mohan Veena

20.	Nakula Veena
21.	Nanduni
22.	Rudra Veena
23.	Saraswati Veena
24.	Vichitra Veena
25.	Yazh
26.	Ranjan Veena
27.	Triveni Veena
28.	Chikara
29.	Dilruba
30.	Ektara violin
31.	Esraj
32.	Kamaicha
33.	Mayuri Vina or Taus
34.	Onavillu
35.	Behala(violin type)
36.	Pena or Bana
37.	Pulluvan veena - one stringed violin
38.	Ravanahatha
39.	Folk sarangi
40.	Classical sarangi
41.	Sarinda
42.	Tar shehnai
43.	Gethu or Jhallari
44.	Gubguba or Jamuku - Percussion string instrument
45.	Pulluvankutam
46.	Santoor - Hammered chord box
47.	Pepa
48.	Pungi or Been
49.	Indian Harmonium: Double reed
50.	Kuzhal
51.	Nadaswaram
52.	Shehnai
53.	Sundari
54.	Tangmuri
55.	Alghoza - double flute
56.	Bansuri
57.	Venu (Carnatic flute) Pullanguzhal
58.	Mashak
59.	Titti
60.	Sruti upanga
61.	Gogona
62.	Morsing
63.	Shruti box
64.	Harmonium (hand-pumped)

65.	Ekkalam
66.	Karnal
67.	Ramsinga
68.	Kahal
69.	Nagphani
70.	Turi
71.	Dhad
72.	Damru
73.	Dimadi
74.	Dhol
75.	Dholak
76.	Dholki
77.	Duggi
78.	Ghat singhari or gada singari
79.	Ghumot
80.	Gummeta
81.	Kanjira
82.	Khol
83.	Kinpar and Dhobar (tribal drums)
84.	Maddale
85.	Maram
86.	Mizhavu
87.	Mridangam
88.	Pakhavaj
89.	Pakhavaj jori - Sikh instrument similar to tabla
90.	Panchamukhavadyam
91.	Pung
92.	Shuddha madalam or Maddalam
93.	Tabala / tabl / chameli - goblet drum
94.	Tabla
95.	Tablatarang - set of tablas
96.	Tamte
97.	Thanthi Panai
98.	Thimila
99.	Tumbak, tumbaknari, tumbaknaer
100.	Daff, duff, daf or dufDimdi or dimri - small frame drum without jingles
101.	Kanjira - small frame drum with one jingle
102.	Kansi - small without jingles
103.	Patayanithappu - medium frame drum played with hands
104.	Chenda
105.	Dollu
106.	Dhak
107.	Dhol
108.	Dholi
109.	Idakka

110.	Thavil
111.	Udukai
112.	Chande
113.	Nagara - pair of kettledrums
114.	Pambai - unit of two cylindrical drums
115.	Parai thappu, halgi - frame drum played with two sticks
116.	Sambal
117.	Stick daff or stick duff - daff in a stand played with sticks
118.	Tamak'
119.	Tasha - type of kettledrum
120.	Urumeer
121.	JaltarangChimpta - fire tong with brass jingles
122.	Chengila - metal disc
123.	Elathalam
124.	Geger - brass vessel
125.	Ghatam and Matkam (Earthenware pot drum)
126.	Ghungroo
127.	Khartal or Chiplyā
128.	Manjeera or jhanj or taal
129.	Nut - clay pot
130.	Sankarjang - lithophone
131.	Thali - metal plate
132.	Thattukazhimannai
133.	Kanch tarang, a type of glass harp
134.	Kashtha tarang, a type of xylophone.

Original notification No.46/ST-2 and further amendments from time to time are available on haryanatax.gov.in

[Updated version of the Haryana Government, Excise and Taxation Department, Notification No. 46/ST-2, dated the 30th June, 2017 as amended upto 31st December, 2024]

This updated list is only for ease of reference and relevant notifications will only have legal authority.

Haryana Government

Excise and Taxation Department Notification

Notification No. 46/ST-2, dated the 30th June, 2017

Dated the 30th June,

2017

No. 46/ST-2.- In exercise of the powers conferred by sub-sections (1), (3) and (4) of section 9, sub-section (1) of section 11, sub-section (5) of section 15, sub-section (1) of section 16 and section 148 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), the Governor of Haryana, on the recommendations of the Council, and on being satisfied that it is necessary in the public interest so to do, hereby notifies that the State Tax, on the intra-State supply of services of description as specified in column (3) of the Table below, falling under Chapter, Section or Heading of scheme of classification of services as specified in column (2), shall be levied at the rate as specified in the corresponding entry in column (4), subject to the conditions as specified in the corresponding entry in column (5) of the said Table:-

Table

Sr. No	Chapter, Section or Heading	Description of Service	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
1	Chapter 99	All Services		
2	Section 5	Construction Services		
3	Heading 9954 (Construction services)	(i) Construction of affordable residential apartments by a promoter in a Residential Real Estate Project (herein after referred to as RREP) which commences on or after 1 st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if)below, as the case may be, in the manner prescribed	0.75	Provided that the state tax at the rate specified in column (4) shall be paid in cash, that is, by debiting the electronic cash ledgeronly; Provided also that credit of input tax charged on goods and services used in supplying the service has not been taken except to the extent as prescribed in Annexure I in the case of REP other than RREP

	therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)		and in Annexure II in the case of RREP; Provided also that the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equivalent to the input tax credit attributable to construction in a project, time of supply of which is on or after 1 st April, 2019, which shall be calculated in the manner as prescribed in the Annexure I in the case of REP other than RREP and in Annexure II in the case of RREP;
	(ia) Construction of residential apartments other than affordable residential apartments by a promoter in an RREP which commences on or after 1 st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)	3.75	Provided also that where a registered person (landowner-promoter) who transfers development right or FSI (including additional FSI) to a promoter (developer-promoter) against consideration, wholly or partly, in the form of construction of apartments,- (i) the developer- promoter shall pay tax on supply of construction of apartments to the landowner-promoter, and (ii) such landowner – promoter shall be eligible for credit of taxes charged from him by the developer promoter towards the supply of construction of apartments by developer-promoter to him, provided the landowner- promoter further supplies such apartments to his buyers before issuance of completion certificate or first occupation, whichever is earlier, and pays tax on the same
	(ib) Construction of commercial apartments (shops, offices, godowns etc.) by a promoter in an RREP which commences on or after 1 st April, 2019 or in an ongoing RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of	3.75	

	<p>completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>		<p>which is not less than the amount of tax charged from him on construction of such apartments by the developer- promoter.</p>
	<p>(ic) Construction of affordable residential apartments by a promoter in a Real Estate Project (herein after referred to as REP) other than RREP, which commences on or after 1st April, 2019 or in an ongoing REP other than RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>	<p>0.75</p>	<p>Explanation. -</p> <p>(i) “developer- promoter” is a promoter who constructs or converts a building into apartments or develops a plot for sale,</p> <p>(ii) “landowner- promoter” is a promoter who transfers the land or development rights or FSI to a developer- promoter for construction of apartments and receives constructed apartments against such transferred rights and sells such apartments to his buyers independently.</p> <p>(iii) The landowner-promoter shall be eligible to utilise the credit of tax charged to him by the developer-promoter for payment of tax on apartments supplied by the landowner-promoter in such project.</p>
	<p>(id) Construction of residential apartments other than affordable residential apartments by a promoter in a REP other than a RREP which commences on or after 1st April, 2019 or in an ongoing REP other than RREP in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) below, as the case may be, in the manner prescribed therein, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance</p>	<p>3.75</p>	<p>Provided also that eighty percent of value of input and input services, [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], used in supplying the service shall be received from registered supplier only;</p> <p>Provided also that input sand</p>

	<p>of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier. (Provisions of paragraph 2 of this notification shall apply for valuation of this service)</p>	<p>input services on which tax is paid on reverse charge basis shall be deemed to have been purchased from registered person;</p> <p>Provided also that where value of input and input services received from registered suppliers during the financial year (or part of the financial year till the date of issuance of completion certificate or first occupation of the project, whichever is earlier) falls short of the said threshold of 80 per cent., State tax shall be paid by the promoter on value of input and input services comprising such shortfall at the rate of nine percent on reverse charge basis and all the provisions of the Haryana Goods and Services Tax Act, 2017 (19 of 2017) shall apply to him as if he is the person liable for paying the tax in relation to the supply of such goods or services or both;</p> <p>Provided also that notwithstanding anything contained herein above, where cement is received from an unregistered person, the promoter shall pay tax on supply of such cement at the applicable rates on reverse charge basis and all the provisions of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), shall apply to him as if he is the person liable for paying the tax in relation to such supply of cement;</p> <p>(Please refer to the illustrations in annexure III)</p> <p>Explanation. -</p>
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			<p>1. The promoter shall maintain project wise account of inward supplies from registered and unregistered supplier and calculate tax payments on the shortfall at the end of the financial year and shall submit the same in the prescribed form electronically on the common portal by end of the quarter following the financial year. The tax liability on the shortfall of inward supplies from unregistered person so determined shall be added to his output tax liability in the month not later than the month of June following the end of the financial year.</p> <p>2. Notwithstanding anything contained in Explanation 1 above, tax on cement received from unregistered person shall be paid in the month in which cement is received.</p> <p>3. Input Tax Credit not availed shall be reported every month by reporting the same as ineligible credit in GSTR-3B [Row No. 4(D)(2)].</p>
	<p>(ie) Construction of an apartment in an ongoing project under any of the schemes specified in sub-item (b), sub-item (c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub-item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi), against serial number 3 of the Table, in respect of which the promoter has exercised option to pay state tax on construction of apartments at the rates as specified for this item.</p> <p>(Provisions of paragraph 2 of this notification shall apply for</p>	6	<p>Provided that in case of ongoing project, the registered person shall exercise one time option in the Form at Annexure IV to pay state tax</p>

	<p>valuation of this service)</p> <p>Explanation. –This item refers to sub-items of the item (iv), (v) and (vi), against serial number 3 of the Table as they existed in the notification prior to their omission vide notification No. 38/GST-2, dated the 18th July, 2022</p>	<p>on construction of apartments in a project at the rates as specified for item (ie) or (if), as the case may be, by the 20th of May,2019;</p> <p>Provided also that where the option is not exercised in Form at annexure IV by the 20th of May, 2019, option to pay tax at the rates as applicable to item (i) or (ia) or (ib) or (ic) or (id) above, as the case may be, shall be deemed to have been exercised;</p> <p>Provided also that invoices for supply of the service can be issued during the period from 1st April 2019 to 20th May 2019 before exercising the option, but such invoices shall be in accordance with the option to be exercised.</p>
	<p>(if) Construction of a complex, building, civil structure or a part thereof, including,-</p> <p>(i) commercial apartments (shops, offices, godowns etc.) by a promoter in a REPOther than RREP,</p> <p>(ii) residential apartments in an ongoing project, other than affordable residential apartments, in respect of which the promoter has exercised option to pay state tax on construction of apartments at the rates as specified for this item in the manner prescribed herein, but excluding supply by way of services specified at items (i), (ia), (ib), (ic), (id) and (ie) above intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier.</p> <p>Explanation. -For the removal of doubt, it is hereby clarified that, supply by way of services specified at items (i), (ia), (ib), (ic), (id) and (ie) in column (3) shall attract state tax prescribed against them in column (4) subject to conditions specified against them in column (5) and shall not be levied at the rate as specified under this entry.</p>	<p>9</p>

	(Provisions of paragraph 2 of this notification shall apply for valuation of this service		
	(ii) Omitted		
	<p>(iii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, supplied to the Central Government, State Government, <i>Union territory or a local authority</i> by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of,-</p> <p>(a) a historical monument, archaeological site or remains of national importance, archaeological excavation, or antiquity specified under the Ancient Monuments and Archaeological Sites and Remains Act, 1958 (24 of 1958);</p> <p>(b) canal, dam or other irrigationworks;</p> <p>(c) pipeline, conduit or plant for (i) water supply (ii) water treatment, or (iii)sewerage treatment or disposal.</p>	<i>omitted</i>	<i>omitted</i>

	<p>(iv) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above supplied by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of,-</p> <p>(a) a road, bridge, tunnel, or terminal for road transportation for use by general public;</p> <p>(b) a civil structure or any other original works pertaining to a scheme under Jawaharlal Nehru National Urban Renewal Mission or Rajiv Awaas Yojana;</p> <p>(c) a civil structure or any other original works pertaining to the “In-situ redevelopment of existing slums using land as a resource”, under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana (Urban);</p> <p>(d) a civil structure or any other original works pertaining to the “Beneficiary led individual house construction/</p>		

		<p>enhancement” under the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana;</p> <p>(da) a civil structure or any other original works pertaining to the “Economically Weaker Section (EWS) houses” constructed under the Affordable Housing in partnership by State or Union territory or local authority or urban development authority under the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana(Urban);</p> <p>(db) a civil structure or any other original works pertaining to the “houses constructed or acquired under the Credit Linked Subsidy Scheme for Economically Weaker Section (EWS)/ Lower Income Group (LIG)/ Middle Income Group-1 (MIG-1)/ Middle Income Group-2 (MIG-2)” under the Housing for All (Urban) Mission/ Pradhan Mantri Awas Yojana(Urban);</p> <p>(e) a pollution control or effluent treatment plant, except located as a part of a factory;</p>	<i>omitted</i>	<i>omitted</i>
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		<p>(f) a structure meant for funeral, burial or cremation of deceased ;or</p> <p>Provided that during the period beginning from the 14th June, 2021 and ending with the 30th September, 2021, the state tax on service of description as specified in clause (f), shall, irrespective of rate specified in column (4), be levied at the rate of 2.5 per cent.</p> <p>(g) a building owned by an entity registered under section 12AA or 12AB of the Income Tax Act, 1961 (43 of 1961), which is used for carrying out the activities of providing, centralised cooking or distribution, for mid-day meals under the mid-day meal scheme sponsored by the Central Government, State Government, Union territory or local authorities.</p> <p>(v) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above supplied by way of construction, erection, commissioning, or installation of original works</p>		
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		<p>pertaining to,-</p> <ul style="list-style-type: none">(a) railways, including monorail and metro;(b) a single residential unit otherwise than as a part of a residential complex;		
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	<p>(c) low-cost houses up to a carpet area of 60 square metres per house in a housing project approved by competent authority empowered under the 'Scheme of Affordable Housing in Partnership' framed by the Ministry of Housing and Urban Poverty Alleviation, Government of India;</p> <p>(d) low cost houses up to a carpet area of 60 square metres per house in a housing project approved by the competent authority under- (1) the “Affordable Housing in Partnership” component of the Housing for All (Urban) Mission/Pradhan Mantri Awas Yojana; (2) any housing scheme of a State Government;</p> <p>(da) low-cost houses up to a carpet area of 60 square metres per house in an affordable housing project which has been given infrastructure status vide notification of Government of India, in Ministry of Finance, Department of Economic Affairs vide F. No. 13/6/2009-INF, dated the 30th March,2017;</p> <p>(e) post-harvest storage infrastructure for agricultural produce including a cold</p>	<i>omitted</i>	<i>omitted</i>
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	<p>storage for such purposes; or</p> <p>(f) mechanised food grain handling system, machinery or equipment for units processing agricultural produce as food stuff excluding alcoholic beverages.</p>		
	<p>(va) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above, supplied by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of affordable residential apartments covered by sub- clause (a) of clause (xvi) of paragraph 4 below, in a project which commences on or after 1st April, 2019, or in an ongoing project in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if), as the case may be, in the manner prescribed therein,</p>	<i>omitted</i>	<i>omitted</i>
	<p>(vi) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, other than that covered by items (i), (ia), (ib), (ic), (id), (ie) and (if) above provided to the Central Government, State Government, <i>Union Territory or a local authority</i></p>	<i>omitted</i>	<i>omitted</i>

		<p>by way of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of –</p> <p>(a) a civil structure or any other original works meant predominantly for use other than for commerce, industry, or any other business or profession;</p> <p>(b) a structure meant predominantly for use as (i) an educational, (ii) a clinical, or (iii) an art or cultural establishment; or</p> <p>(c) a residential complex meant predominantly for self-use or the use of their employees or other persons specified in paragraph 3 of the Schedule III of the Haryana Goods and Services Tax Act, 2017.</p> <p>Explanation: For the purposes of this item, the term ‘business’ shall not include any activity or transaction undertaken by the Central Government, a State Government or any local authority in which they are engaged as public authorities.</p>		
		(vii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017, involving predominantly earth work (that is, constituting more than 75 per cent. of the value of the works contract) provided to the Central Government, State Government, <i>Union territory or a local authority.</i>	6	<i>omitted</i>
		(viii) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act,	6	-

	2017 and associated services, in respect of offshore works contract relating to oil and gas exploration and production (E&P) in the offshore area beyond 12 nautical miles from the nearest point of the appropriate base line.		
	(ix) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (iii) or item (vi) above to the Central Government, State Government, <i>Union territory or a local authority</i> .	<i>omitted</i>	<i>omitted</i>
	(x) Composite supply of works contract as defined in clause (119) of section 2 of the Haryana Goods and Services Tax Act, 2017 provided by a sub-contractor to the main contractor providing services specified in item (vii) above to the Central Government, State Government, <i>Union territory or a local authority</i> .	6	<i>omitted</i>
	(xi) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.	2.5	Provided that credit of input tax charged on goods and services has not been taken [Please refer to Explanation no. (iv)].
	(xii) Construction services other than (i), (ia), (ib), (ic), (id), (ie),	9	-

		(if), (vii), (viii), (x) and (xi) above. Explanation. - For the removal of doubt, it is hereby clarified that, supply by way of services specified at items (i), (ia), (ib), (ic),(id),(ie)and(if)incolumn (3) shall attract state tax prescribed against them in column (4) subject to conditions specified against them in column (5) and shall not be levied at the rate as specified under this entry.		
4	Section 6	Distributive Trade Services; Accommodation, Food and Beverage Service; Transport Services; Gas and Electricity Distribution Services		
5	Heading 9961	Services in wholesale trade. <i>Explanation</i> -This service does not include sale or purchase of goods butincludes: – Services of commission agents, commodity brokers, and auctioneers and all other traders who negotiate whole sale commercial transactions between buyers and sellers, for a fee or commission’ – Services of electronic whole sale agents and brokers, – Services of wholesale auctioning houses.	9	-
6	Heading 9962	Services in retail trade. <i>Explanation</i> - This service does not include sale or purchase of goods	9	-

7	Heading 9963 (Accommodation, food and beverage services)	“(i) Supply of ‘hotel accommodation’ having value of supply of a unit of accommodation less than or equal to seven thousand five hundred rupees per unit per day or equivalent.	6	-
		(ii) Supply of ‘restaurant service’ other than at ‘specified premises’	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(iii) Supply of goods, being food or any other article for human consumption or any drink, by the Indian Railways or Indian Railways Catering and Tourism Corporation Ltd. or their licensees, whether in trains or at platforms.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(iv) Supply of ‘outdoor catering’, at premises other than ‘specified premises’ provided by any person other than- (a) suppliers providing ‘hotel accommodation’ at ‘specified premises’, or (b) suppliers located in ‘specified premises’.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer
		(v) Composite supply of ‘outdoor catering’ together with renting of premises (including hotel, convention center, club, pandal, shamiana or any other place, specially arranged for organising a function) at premises other than ‘specified premises’ provided by any person other than- (a) suppliers providing ‘hotel accommodation’ at ‘specified premises’, or (b) suppliers located in ‘specified premises’.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer

	<p>(vi) Accommodation, food and beverage services other than (i) to (v) above</p> <p>Explanation:</p> <p>(a) For the removal of doubt, it is hereby clarified that, supplies covered by items (ii), (iii), (iv) and (v) in column (3) shall attract central tax prescribed against them in column (4) subject to conditions specified against them in column (5), which is a mandatory rate and shall not be levied at the rate as specified under this entry.</p> <p>(b) This entry covers supply of 'restaurant service' at 'specified premises'</p> <p>(c) This entry covers supply of 'hotel accommodation' having value of supply of a unit of accommodation above seven thousand five hundred rupees per unit per day or equivalent.</p> <p>(d) This entry covers supply of 'outdoor catering', provided by suppliers providing 'hotel accommodation' at 'specified premises', or suppliers located in 'specified premises'.</p> <p>(e) This entry covers composite supply of 'outdoor catering' together with renting of premises (including hotel, convention center, club, pandal, shamiana or any other place, specially arranged for organising a function) provided by suppliers providing 'hotel accommodation' at 'specified premises', or suppliers located in 'specified premises'.</p>	9	-
	(vii) omitted		
	(viii) omitted		
	(ix) omitted		

8	Heading 9964 (Passenger transport services)	(i) Transport of passengers, with or without accompanied belongings, by rail in first class or air conditioned coach.	2.5	Provided that credit of input tax charged in respect of goods used in supplying the service is not utilised for paying state tax or integrated tax on the supply of the service
		(ii) Transport of passengers, with or without accompanied belongings by- (a) air conditioned contract carriage other than motorcab; (b) air conditioned stage carriage; (c) radiotaxi. <i>Explanation.-</i> (a) “contract carriage” has the meaning assigned to it in clause (7) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988); (b) “stage carriage” has the meaning assigned to it in clause (40) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988); (c) “radio taxi” means a taxi including a radio cab, by whatever name called, which is in two-way radio communication with a central control office and is enabled for tracking using Global Positioning System (GPS) or General Packet Radio Service (GPRS).	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(iii) Transport of passengers, with or without accompanied belongings, by air in economy class.	2.5	Provided that credit of input tax charged on goods used in supplying

				[Please refer to <i>Explanation</i> no. (iv)]
		(iv) Transport of passengers, with or without accompanied belongings, by air, embarking from or terminating in a Regional Connectivity Scheme Airport, as notified by the Ministry of Civil Aviation.	2.5	Provided that credit
		(iva) Transportation of passengers, with or without accompanied baggage, by air, by non-scheduled air transport service or charter operations, engaged by specified organisations in respect of religious pilgrimage facilitated by the Government of India, under bilateral arrangement.	2.5	Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to clause (iv) of paragraph 4 relating to Explanation]
		(ivb) Transportation of passengers, with or without accompanied baggage, by air, in a helicopter on seat share basis.	2.5	Provided that credit of input tax charged on goods used in supplying the service has not been taken [Please refer to clause (iv) of paragraph 4 relating to Explanation]
		(v) Transport of passengers by air, with or without accompanied belongings, in other than economy class.	6	-
		(vi) Transport of passengers by any motor vehicle designed to carry passengers where the cost of fuel is included in the consideration charged from the service recipient.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service, other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in a motor vehicle or renting of a motor vehicle), has not been taken. [Please refer to Explanation no.

				<p>(iv)]</p> <p>Provided further that where the supplier of input service in the same line of business charges State tax at a rate higher than 2.5%, credit of input tax charged on the input service in the same line of business in excess of the tax paid/payable at the rate of 2.5%, shall not be taken.</p> <p>Illustration: ‘A’ engages ‘B’ for transport from New Delhi to Jaipur in a motor cab for Rs. 1000. ‘B’, for supplying the said service, hires a motor cab with operator from ‘C’ for Rs. 800. ‘C’ charges ‘B’ State tax at the rate of 6% (Rs. 48). If ‘B’ charges ‘A’ State tax at the rate of 2.5%, he shall be entitled to take input tax credit on the input service in the same line of business supplied by ‘C’ only to the extent of Rs. 20 (2.5% of Rs. 800) and not Rs. 48.</p>
				or
			6	-
		(via) Transport	2.5	<i>The credit of input tax charged on goods used in supplying the service has not been taken. [Please refer to Explanation no. (iv)]</i>
		(vii) Passenger transport services other than (i), (ii), (iii), (iv), (iva), (ivb), (v), (vi) and (via) above.	9	-
9	Heading	(i) Transport of goods by rail		Provided that credit of

9965 (Goods transport services)	(other than services specified at item no. (iv)).	2.5	input tax charged in respect of goods in supplying the service is not utilised for paying state tax or integrated tax on the supply of the service
	(ii) Transport of goods in a vessel.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) used in supplying the service has not been taken [Please refer to <i>Explanation no. (iv)</i>]
	(iii) Services of Goods Transport Agency (GTA) in relation to transportation of goods (including used house hold goods for personal use) supplied by a GTA where,-		
	(a) <i>GTA does not exercise the option to itself pay GST on the services supplied by it;</i>	2.5	<i>The credit of input tax charged on goods and services used in supplying the service has not been taken. [Please refer to <i>Explanation no. (iv)</i>]</i>
	(b) <i>GTA exercises the option to itself pay GST on services</i>	2.5 or	<i>(1) In respect of supplies on which GTA pays tax at</i>

		<p><i>supplied by it.</i></p>	<p>6</p>	<p><i>the rate of 2.5%, GTA shall not take credit of input tax charged on goods and services used in supplying the service. [Please refer to Explanation no. (iv)]</i></p> <p><i>(2) The option by GTA to itself pay GST on the services supplied by it during a Financial Year shall be exercised by making a declaration in Annexure V on or after the 1st January of the preceding Financial Year but not later than 31st March of the preceding Financial Year:</i></p> <p><i>Provided that the option for the Financial Year 2022-2023 shall be exercised on or before the 16th August, 2022: Provided further that invoice for supply of the service charging State tax at the rates as applicable to clause (b) may be issued during the period from the 18th July, 2022 to 16th August, 2022 before exercising the option for the financial year 2022- 2023 but in such a case the supplier shall exercise the option to pay GST on its supplies on or before the 16th August, 2022.”;</i></p>
			<p>or</p>	
			<p>6</p>	<p>Provided that the goods transport agency opting to pay state tax @ 6%</p>

under this entry shall, thenceforth, be liable to pay state tax @ 6% on all the services of GTA supplied by it:

Provided also that the option for the Financial Year 2023-2024 shall be exercised on or before the 31st May, 2023:

Provided also that a Goods Transport Agency wh

o commences

ne w business or crosses threshold

for registration during any Financial Year, may exercise the option to itself pay GST on the services supplied by it during that Financial Year by making a declaration

in Annexure V before the expiry of forty five days from the date of applying for GST registration or one month from the date of obtaining registration whichever is later.

Provided further that the option exercised by GTA to itself pay GST on the services supplied by it during a Financial Year

			shall be deemed to have been exercised for the next and future financial years unless the GTA files a declaration in Annexure VI to revert under reverse charge mechanism on or after the 1st January of the preceding Financial Year but not later than 31st March of the preceding Financial Year.
	(iv) Transport of goods in containers by rail by any person other than Indian Railways.	6	-
	(v) Transportation of natural gas, petroleum crude, motor spirit (commonly known as petrol), high speed diesel or aviation turbine fuel through pipeline	2.5	Provided that credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to Explanation no. (iv)]
			or
		6	-
	(vi) Multimodal transportation of goods. <i>Explanation. 1-</i> (a) "multimodal transportation" means carriage of goods, by at least two different modes of transport from the place of acceptance of goods to the place of delivery of goods by a multimodal transporter; (b) "mode of transport" means carriage of goods by road, air, rail, inland waterways or sea; (c) "multimodal transporter" means a person who,- A) enters into a contract	6	-

		<p>under which he undertakes to perform multimodal transportation against freight;and</p> <p>B) acts as principal, and not as an agent either of the consignor, or consignee or of the carrier participating in the multimodal transportation and who assumes responsibility for the performance of the said contract.</p> <p>Explanation 2.- Nothing contained in this item shall apply to supply of a service other than by way of transport of goods from a place in India to another place in India.</p>		
		<i>(via) Transport of goods by ropeways.</i>	2.5	<i>The credit of input tax charged on goods used in supplying the service has not been taken. [Please refer to Explanation no. (iv)]</i>
		<i>(vii) Goods transport services other than (i), (ii), (iii), (iv), (v), (vi) and (via) above.</i>	9	-
10	Heading 9966 (Rental services of transport vehicles with operators)	(i) Renting of any motor vehicle designed to carry passengers where the cost of fuel is included in the consideration charged from the service recipient.	2.5	Provided that credit of input tax charged on goods and services used in supplying the service, other than the input tax credit of input service in the same line of business (i.e. service procured from another service provider of transporting passengers in a motor vehicle or renting of a motor vehicle) has not been taken. [Please refer to Explanation no.(iv)]

				<p>Provided further that where the supplier of input service in the same line of business charges State tax at a rate higher than 2.5%, credit of input tax charged on the input service in the same line of business in excess of the tax paid/payable at the rate of 2.5%, shall not betaken.</p> <p>Illustration: ‘A’ engages ‘B’ for transport from New Delhi to Jaipur in a motor cab for Rs. 1000. ‘B’, for supplying the said service, hires a motor cab with operator from ‘C’ for Rs. 800. ‘C’ charges ‘B’ State tax at the rate of 6% (Rs. 48). If ‘B’ charges ‘A’ State tax at the rate of 2.5%, he shall be entitled to take input tax credit on the input service in the same line of business supplied by ‘C’ only to the extent of Rs. 20 (2.5% of Rs. 800)and not Rs. 48.</p>
			6	-
			or	
		<i>(ia) Renting of goods carriage where the cost of fuel is included in the consideration charged from the service recipient.</i>	6	-
		(ii) Time charter of vessels for transport of goods.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(iii) Rental services of transport vehicles with operators, other than (i), (ia) and (ii) above.	9	-

11	Heading 9967 (Supporting services in transport)	<i>Supporting services in transport.</i> <i>Explanation: This entry does not include goods transport service involving Goods Transport Agency (GTA) service, which falls under Heading 9965.</i>	9	-
12	Heading 9968	Postal and courier services.	9	-
13	Heading 9969	Electricity, gas, water and other distribution services.	9	-
14	Section 7	Financial and related services; real estate services; and rental and leasing services.		
15	Heading 9971 (Financial and related services)	<i>omitted</i>	<i>omitted</i>	<i>omitted</i>
		(ii) Transfer of the right to use any goods for any purpose (whether or not for a specified period) for cash, deferred payment or other valuable consideration.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(iii) Any transfer of right in goods or of undivided share in goods without the transfer of title thereof.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(iv) omitted		
		(v) Leasing of motor vehicles purchased and leased prior to 1st July 2017;	65 per cent. of the rate of state tax as applicable on supply of like goods involving transfer of title in goods. Note:- Nothing contained in this	-

			entry shall apply on or after 1 st July, 2020.	
		(vi) Service of third party insurance of “goods carriage”	6	-
		(vii) Financial and related services other than (ii), (iii), (v), and (vi) above.	9	-
16	Heading 9972	(i) Services by the Central Government, State Government, Union territory or local authority to governmental authority or government entity, by way of lease of land.	Nil	-
		(ii) Supply of land or undivided share of land by way of lease or sub lease where such supply is a part of composite supply of construction of flats, etc. specified in the entry in column (3), against serial number 3, at item (i); (ia), (ib), (ic), (id), (ie) and (if) Provided that nothing contained in this entry shall apply to an amount charged for such lease and sub-lease in excess of one third of the total amount charged for the said composite supply. Total amount shall have the same meaning for the purpose of this proviso as given in paragraph 2 of this notification.	Nil	-
		(iii) Real estate services other than (i) and (ii) above.	9	-
17	Heading 9973 (Leasing or rental services without operators)	(i) omitted		
		(ii) Temporary or permanent transfer or permitting the use or enjoyment of Intellectual Property (IP) right.	9	-
		(iii) Transfer of the right to use any goods for any purpose (whether or not for a	Same rate of state tax as on supply of like	

		specified period) for cash, deferred payment or other valuable consideration.	goods involving transfer of title in goods	-
		(iv) Any transfer of right in goods or of undivided share in goods without the transfer of title thereof.	Same rate of state tax as on supply of like goods involving transfer of title in goods	-
		(v) omitted		
		(vi) omitted		
		(vii) Time charter of vessels for transport of goods.	2.5	Provided that credit of input tax charged on goods (other than on ships, vessels including bulk carriers and tankers) has not been taken [Please refer to <i>Explanation</i> no. (iv)]
		(viiia) Leasing or renting of goods	Same rate of state tax as applicable on supply of like goods involving transfer of title in goods	-
		(viii) Leasing or rental services, without operator, other than (i), (ii), (iii), (iv), (vi), and (viiia) above.	9	-
18	Section 8	Business and Production Services		
19	Heading 9981	Research and development services.	9	-
20	Heading 9982	Legal and accounting services.	9	-
21	Heading 9983 (Other professional, technical and business services)	(i) Selling of space for advertisement in print media.	2.5	-
		(ia) Other professional, technical and business services relating to exploration, mining or drilling of petroleum crude or natural gas or both	6	-
		(ii) Other professional, technical and business	9	-

		services other than (i) and (ia) above and serial number 38 below.		
22	Heading 9984 (Telecommunications, broadcasting and information supply services.)	(i) Supply consisting only of e-book <i>Explanation.-</i> For the purposes of this notification, "e-books" means an electronic version of a printed book (falling under tariff item 4901 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975)) supplied online which can be read on a computer or a hand held device.	2.5	-
		(ii) Telecommunications, broadcasting and information supply services other than (i) above.	9	-
23	Heading 9985 (Support services)	(i) Supply of tour operators services. <i>Explanation.-</i> "tour transport, and includes any person engaged in the business of operating tours.	2.5	1. Provided that credit of input tax charged on goods and services used in supplying the service other than the input tax credit of input service in the same line of business (i.e. tour operator service procured from another tour operator) has not been taken [Please refer to <i>Explanation</i> no. (iv)] 2. The bill issued for supply of this service indicates that it is inclusive of charges of accommodation and transportation required for such a tour and the amount charged in the bill is the gross amount charged for such a tour including the charges of accommodation and

				transportation require d for such a tour.
		(ii) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration undersub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.	2.5	Provided that credit of input tax charged on goods and services has not been taken [Please refer to <i>Explanation</i> no. (iv)].
		(iii) Support services other than (i) and (ii) above.	9	-
24	Heading 9986 (Support services to agriculture, hunting, forestry, fishing, mining and utilities)	(i) Support services to agriculture, forestry, fishing, animal husbandry. <i>Explanation.</i> – “Support services to agriculture, forestry, fishing, animal husbandry” mean - (i) Services relating to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce by way of— (a) agricultural operations directly related to production of any agricultural produce including cultivation, harvesting, threshing, plant protection or testing; (b) supply of farm labour; (c) processes carried out at an agricultural farm including tending, pruning, cutting, harvesting, drying,	Nil	-

		<p>cleaning, trimming, sun drying, fumigating, curing, sorting, grading, cooling or bulk packaging and such like operations which do not alter the essential characteristics of agricultural produce but make it only marketable for the primary market;</p> <p>(d) renting or leasing of agro machinery or vacant land with or without a structure incidental to its use;</p> <p>(e) loading, unloading, packing, storage or warehousing of agricultural produce;</p> <p>(f) agricultural extension services;</p> <p>(g) services by any Agricultural Produce Marketing Committee or Board or services provided by a commission agent for sale or purchase of agricultural produce.</p> <p>(h) services by way of fumigation in a warehouse of agricultural produce.</p> <p>(Omitted)</p> <p>(ii) Services by way of pre-conditioning, pre-cooling, ripening, waxing, retail packing, labelling of fruits and vegetables which do not change or alter the essential characteristics of the said fruits or vegetables.</p> <p>(iii) Carrying out an</p>		
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		intermediate production process as job work in relation to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce.		
		(ii) Support services to exploration, mining or drilling of petroleum crude or natural gas or both.	6	-
		(iii) Support services to mining, electricity, gas and water distribution other than (ii) above.	9	-
25	Heading 9987	(i) Services by way of house-keeping, such as plumbing, carpentering, etc. where the person supplying such service through electronic commerce operator is not liable for registration under sub-section (1) of section 22 of the Haryana Goods and Services Tax Act, 2017.	2.5	Provided that credit of input tax charged on goods and services has not been taken [Please refer to <i>Explanation</i> no. (iv)].
		(ia) Maintenance, repair or overhaul services in respect of aircrafts, aircraft engines and other aircraft components or parts.	2.5	-
		(ib) Maintenance, repair or overhaul services in respect of ships and other vessels, their engines and other components or parts.	2.5	-
		(ii) Maintenance, repair and installation (except construction) services, other than (i), (ia) and (ib) above and serial number 38 below.	9	-
26	Heading 9988 (Manufacturing services)	(i) Services by way of job work in relation to- (a) Printing of newspapers; (b) Textiles and textile products falling under Chapter 50 to 63 in the First Schedule to the		

		<p>Customs Tariff Act, 1975 (51of 1975)</p> <p>(c) all products, other than diamonds, falling under Chapter 71 in the First Schedule to the Customs Tariff Act, 1975 (51of1975)</p> <p>(d) Printing of books (including Braille books), journals and periodicals;</p> <p>(da) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 2.5per cent. or Nil.</p> <p>(e) <i>omitted</i></p> <p>(ea) <i>omitted</i></p> <p>(f) all food and food products falling under Chapters 1 to 22 in the First Schedule to the Customs Tariff Act, 1975 (51of1975);</p> <p>(g) all products falling under Chapter 23 in the First Schedule to the Customs Tariff Act, 1975 (51of 1975), except dog and cat food put up for retail sale falling under tariff item 23091000 of the said Chapter;</p> <p>(h) <i>omitted</i></p> <p>(i) manufacture of handicraft goods.</p> <p><i>Explanation.-</i> The expression “handicraft goods” shall have the same meaning as assigned to it in the Haryana Government, Excise and Taxation Department notification No. 83/ST-2, dated the 22nd September, 2017 as amended from time to time.</p>	2.5	-
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		(ia) Services by way of job work in relation to- (a) manufacture of umbrella; (b) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 6 per cent	6	-
		(ib) Services by way of job work in relation to diamonds falling under chapter 71 in the First Schedule to the Customs Tariff Act, 1975 (51 of 1975)	0.75	-
		(ic) Services by way of job work in relation to bus body building; Explanation- For the purposes of this entry, the term —bus body building shall include building of body on chassis of any vehicle falling under chapter 87 in the First Schedule to the Customs Tariff Act, 1975.	9	-
		(ica) Services by way of job work in relation to manufacture of alcoholic liquor for human consumption	9	-
		(id) Services by way of job work other than (i), (ia), (ib), (ic) and (ica) above;	6	-
		(ii) Services by way of any treatment or process on goods belonging to another person, in relation to- (a) printing of newspapers; (b) printing of books (including Braille books), journals and periodicals (c) printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 2.5 per cent. or Nil.	2.5	-

		(iia) Services by way of any treatment or process on goods belonging to another person, in relation to printing of all goods falling under Chapter 48 or 49, which attract State Tax @ 6 per cent.	6	-
		(iii) Tailoring services.	2.5	-
		(iv) Manufacturing services on physical inputs (goods) owned by others, other than (i), (ia), (ib), (ic), (ica) (id), (ii), (iia) and (iii) above.	9	-
27	Heading 9989	(i) omitted		
		(ii) Other manufacturing services; publishing, printing and reproduction services; materials recovery services	9	-
28	Section 9	Community, Social and Personal Services and other miscellaneous services		
29	Heading 9991	Public administration and other services provided to the community as a whole; compulsory social security services.	9	-
30	Heading 9992	Education services.	9	-
31	Heading 9993	Human health and social care services.	9	-
31A	Heading 9993	<i>Services provided by a clinical establishment by way of providing room [other than Intensive Care Unit (ICU)/Critical Care Unit (CCU)/Intensive Cardiac Care Unit (ICCU)/Neo natal Intensive Care Unit (NICU)] having room charges exceeding Rs. 5000 per day to a person receiving health care services.</i>	2.5	<i>The credit of input tax charged on goods and services used in supplying the service has not been taken [Please refer to Explanation no. (iv)]</i>
32	Heading 9994	(i) Services by way of treatment of effluents by a Common Effluent Treatment Plant.	6	-
		(ia) Services by way of	6	-

		<i>treatment or disposal of biomedical waste or the processes incidental thereto by a common bio-medical waste treatment facility to a clinical establishment.</i>		
		(ii) Sewage and waste collection, treatment and disposal and other environmental protection services other than (i) and (ia) above.	9	-
33	Heading 9995	Services of membership organisations.	9	-
34	Heading 9996 (Recreational cultural and sporting services)	(i) Services by way of admission or access to circus, Indian classical dance including folk dance, theatrical performance, drama or planetarium.	9	-
		(ii) Services by way of admission to exhibition of cinematograph films where price of admission ticket is one hundred rupees or less.	6	-
		(iia) Services by way of admission to exhibition of cinematograph films where price of admission ticket is above one hundred rupees.	9	-
		(iii) Services by way of admission to; (a) theme parks, water parks and any other place having joy rides, merry-go rounds, go carting, or (b) ballet, - other than any place covered by (iia) below	9	-
		(iiia) Services by way of admission to (a) casinos or race clubs or any place having casinos or race clubs or (b) sporting events like Indian Premier League.	14	-
		(iv) Services provided by a	14	

		race club by way of licensing a bookmaker in such club.		-
		(v) Omitted.	14	-
		(vi) Recreational, cultural and sporting services other than (i), (ii), (ia), (iii), (iia), (iv) and (v) above.	9	-
35	Heading 9997	Other services (washing, cleaning and dyeing services; beauty and physical well-being services; and other miscellaneous services including services nowhere else classified).	9	-
36	Heading 9998	Domestic services.	9	-
37	Heading 9999	Services provided by extraterritorial organisations and bodies.	9	-
38	9954 or 9983 or 9987	Service by way of construction or engineering or installation or other technical services, provided in relation of setting up of following,- (a) Bio-gas plant (b) Solar power based devices (c) Solar power generating system (d) Wind mills, Wind Operated Electricity Generator (WOEG) (e) Waste to energy plants / devices (f) Ocean waves/tidal waves energy devices/plants Explanation.- This entry shall be read in conjunction with serial number 201A of schedule II of Haryana Government, Excise and Taxation Department, Notification No.35/ST-2, dated the 30 th June, 2017.	9	-
39.	Chapter 99	Supply of services other than	9	-

	<p>services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI) by an unregistered person to a promoter for construction of a project on which tax is payable by the recipient of the services under sub-section 4 of section 9 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), as prescribed in the Haryana Government, Excise and Taxation Department, notification No. 49/GST-2, dated the 31st March, 2019.</p> <p>Explanation. -</p> <p>This entry is to be taken to apply to all services which satisfy the conditions prescribed herein, even though they may be covered by a more specific chapter, section or heading elsewhere in this notification.</p>		
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2. In case of supply of service specified in column (3), in item (ia), (ib), (ic), (id), (ie) and (if) against serial number 3 of the Table above, involving transfer of land or undivided share of land, as the case may be, the value of such supply shall be equivalent to the total amount charged for such supply less the value of transfer of land or undivided share of land, as the case may be, and the value of such transfer of land or undivided share of land, as the case may be, in such supply shall be deemed to be one third of the total amount charged for such supply.

Explanation. –For the purposes of this paragraph, “total amount” means the sum total of,-
 (a) consideration charged for aforesaid service; and
 (b) amount charged for transfer of land or undivided share of land, as the case may be including by way of lease or sublease.

2A. Where a person transfers development right or FSI (including additional FSI) to a promoter against consideration, wholly or partly, in the form of construction of apartments, the value of

construction service in respect of such apartments shall be deemed to be equal to the Total Amount charged for similar apartments in the project from the independent buyers, other than the person transferring the development right or FSI (including additional FSI), nearest to the date on which such development right or FSI (including additional FSI) is transferred to the promoter, less the value of transfer of land, if any, as prescribed in paragraph 2 above.

3. Value of supply of lottery shall be 100/112 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery run by State Government and 100/128 of the face value or the price notified in the Official Gazette by the organising State, whichever is higher, in case of lottery authorised by State Government.

Explanation.-For the purposes of this notification,-

- (i) Goods include capital goods.
- (ii) Reference to “Chapter”, “Section” or “Heading”, wherever they occur, unless the context otherwise requires, shall mean respectively as “Chapter”, “Section” and “Heading” in the annexed scheme of classification of services (Annexure).
- (iii) The rules for the interpretation of the First Schedule to the Customs Tariff Act, 1975 (51 of 1975), the Section and Chapter Notes and the General Explanatory Notes of the First Schedule shall, so far as may be, apply to the interpretation of heading 9988.
- (iv) Wherever a rate has been prescribed in this notification subject to the condition that credit of input tax charged on goods or services used in supplying the service has not been taken, it shall mean that,-
 - (a) credit of input tax charged on goods or services used exclusively in supplying such service has not been taken; and
 - (b) credit of input tax charged on goods or services used partly for supplying such service and partly for effecting other supplies eligible for input tax credits, is reversed as if supply of such service is an exempt supply and attracts provisions of sub-section (2) of section 17 of the Haryana Goods and Services Tax Act, 2017 and the rules made thereunder.
- (v) “information technology software” means any representation of instructions, data, sound or image, including source code and object code, recorded in a machine readable form, and capable of being manipulated or providing interactivity to a user, by means of a computer or an automatic data processing machine or any other device or equipment.
- (vi) “agricultural extension” means application of scientific research and knowledge to agricultural practices through farmer education or training.
- (vii) “agricultural produce” means any produce out of cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products, on which either no further processing is done or such processing is done as is usually done by a cultivator or producer which does not alter its essential characteristics but makes it marketable for primary market.

(viii) “Agricultural Produce Marketing Committee or Board” means any committee or board constituted under a State law for the time being in force for the purpose of regulating the marketing of agricultural produce.

[(ix) “Governmental Authority” means an authority or a board or any other body, - (i) set up by an Act of Parliament or a State Legislature; or (ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out any function entrusted to a Municipality under article 243 W of the Constitution or to a Panchayat under article 243 G of the Constitution.

(x) “Government Entity” means an authority or a board or any other body including a society, trust, corporation, i) set up by an Act of Parliament or State Legislature; or ii) established by any Government, with 90per cent. or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State Government, Union Territory or a local authority.

(xi) “specified organisation” shall mean,-

(a) Kumaon Mandal Vikas Nigam Limited, a Government of Uttarakhand Undertaking; or

(b) ‘Committee’ or ‘State Committee’ as defined in section 2 of the Haj Committee Act, 2002 (Central Act 35 of 2002).

(xii) “goods carriage” has the same meaning as assigned to it in clause (14) of section 2 of the Motor Vehicles Act, 1988 (Central Act 59 of 1988).

(xiii) an apartment booked on or before the 31st March, 2019 shall mean an apartment which meets all the following three conditions, namely- (a) part of supply of construction which has time of supply on or before the 31st March, 2019 and (b) at least one instalment has been credited to the bank account of the registered person on or before the 31st March, 2019 and (c) an allotment letter or sale agreement or any other similar document evidencing booking of the apartment has been issued on or before the 31st March, 2019;

(xiv) the term “apartment” shall have the same meaning as assigned to it in clause (e) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xv) the term “project” shall mean a Real Estate Project or a Residential Real Estate Project;

(xvi) the term “affordable residential apartment” shall mean,-

(a) a residential apartment in a project which commences on or after 1st April, 2019, or in an ongoing project in respect of which the promoter has not exercised option in the prescribed form to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, having carpet area not exceeding 60 square meter in metropolitan cities or 90 square meter in cities or towns other than metropolitan cities and for which the gross amount charged is not more than forty five lakhs rupees.

For the purposes of this clause, -

(i) Metropolitan cities are Bengaluru, Chennai, Delhi NCR (limited to Delhi, Noida, Greater Noida, Ghaziabad, Gurgaon, Faridabad), Hyderabad, Kolkata and Mumbai (whole of MMR) with their respective geographical limits prescribed by an order issued by the Central or State Government in this regard;

(ii) Gross amount shall be the sum total of,-

- A. Consideration charged for the services specified at item (i) and (ic) in column (3) against sl. No. 3 in the Table;
- B. Amount charged for the transfer of land or undivided share of land, as the case may be including by way of lease or sub lease; and
- C. Any other amount charged by the promoter from the buyer of the apartment including preferential location charges, development charges, parking charges, common facility charges etc.;

(b) an apartment being constructed in an ongoing project under any of the schemes specified in sub- item (b), sub-item (c), sub-item (d), sub-item (da) and sub-item (db) of item (iv); sub-item (b), sub- item (c), sub-item (d) and sub-item (da) of item (v); and sub-item (c) of item (vi), against serial number 3 of the Table above, in respect of which the promoter has not exercised option to pay state tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case maybe.”

(xvii) the term “promoter” shall have the same meaning as assigned to it in in clause (zk) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xviii) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in in clause (zn) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xix) the term “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP.

(xx) the term “ongoing project” shall mean a project which meets all the following conditions, namely-

(a) commencement certificate in respect of the project, where required to be issued by the competent authority, has been issued on or before 31st March, 2019, and it is certified by any of the following that construction of the project has started on or before 31st March, 2019:-

(i) an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (Central Act 20 of 1972); or

(ii) a chartered engineer registered with the Institution of Engineers (India); or

(iii) a licensed surveyor of the respective local body of the city or town or village or development or planning authority.

(b) where commencement certificate in respect of the project, is not required to be issued by the competent authority, it is certified by any of the authorities specified in sub- clause (a) above that construction of the project has started on or before the 31st March, 2019;

- (c) completion certificate has not been issued or first occupation of the project has not taken place on or before the 31st March,2019;
- (d) Apartments being constructed under the project have been, partly or wholly, booked on or before the 31st March,2019.

Explanation.-For the purpose of sub- clause (a) and (b) above, construction of a project shall be considered to have started on or before the 31st March, 2019, if the earthwork for site preparation for the project has been completed and excavation for foundation has started on or before the 31st March, 2019.

(xxi) "commencement certificate" means the commencement certificate or the building permit or the construction permit, by whatever name called issued by the competent authority to allow or permit the promoter to begin development works on an immovable property, as per the sanctioned plan;

(xxii) "development works" means the external development works and internal development works on immovable property;

(xxiii) "external development works" includes roads and road systems landscaping, water supply, sewage and drainage systems, electricity supply transformer, sub-station, solid waste management and disposal or any other work which may have to be executed in the periphery of, or outside, a project for its benefit, as may be provided under the local laws;

(xxiv) "internal development works" means roads, footpaths, water supply, sewers, drains, parks, tree planting, street lighting, provision for community buildings and for treatment and disposal of sewage and sullage water, solid waste management and disposal, water conservation, energy management, fire protection and fire safety requirements, social infrastructure such as educational health and other public amenities or any other work in a project for its benefit, as per sanctioned plans;

(xxv) the term "competent authority" as mentioned in definition of "commencement certificate" and "residential apartment" , means the local authority or any authority created or established under any law for the time being in force by the Central Government or State Government or Union Territory Government, which exercises authority over land under its jurisdiction, and has powers to give permission for development of such immovable property;

(xxvi) The term "carpet area" shall have the same meaning assigned to it in in clause (k) of section 2 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016);

(xxvii) the term "Real Estate Regulatory Authority" shall mean the Authority established under sub-section (1) of section 20 of the Real Estate (Regulation and Development) Act, 2016 (Central Act 16 of 2016) by the Central Government or State Government;

(xxviii) "project which commences on or after 1st April, 2019" shall mean a project other than an ongoing project;

(xxix) "Residential apartment" shall mean an apartment intended for residential use as declared to the Real Estate Regulatory Authority or to competent authority;

(xxx) "Commercial apartment" shall mean an apartment other than a residential apartment;

(xxxix) “floor space index (FSI)” shall mean the ratio of a building’s total floor area (gross floor area) to the size of the piece of land upon which it is built;

(xxxii) ‘Restaurant service’ means supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, provided by a restaurant, eating joint including mess, canteen, whether for consumption on or away from the premises where such food or any other article for human consumption or drink is supplied.

(xxxiii) ‘Outdoor catering’ means supply, by way of or as part of any service, of goods, being food or any other article for human consumption or any drink, at Exhibition Halls, Events, Conferences, Marriage Halls and other outdoor or indoor functions that are event based and occasional in nature.

(xxxiv) ‘Hotel accommodation’ means supply, by way of accommodation in hotels, inns, guest houses, clubs, campsites or other commercial places meant for residential or lodging purposes including the supply of time share usage rights by way of accommodation.

(xxxv) ‘Declared tariff’ means charges for all amenities provided in the unit of accommodation (given on rent for stay) like furniture, air conditioner, refrigerators or any other amenities, but without excluding any discount offered on the published charges for such unit.

(xxxvi) ‘Specified premises’ means premises providing ‘hotel accommodation’ services having declared tariff of any unit of accommodation above seven thousand five hundred rupees per unit per day or equivalent.

(xxxvii) ‘print media’ means,—

- (i) ‘book’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867), but does not include business directories, yellow pages and trade catalogues which are primarily meant for commercial purposes;
- (ii) ‘Newspaper’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867).

(xxxviii) ‘clinical establishment’ means, - a hospital, nursing home, clinic, sanatorium or any other institution by, whatever name called, that offers services or facilities requiring diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India, or a place established as an independent entity or a part of an establishment to carry out diagnostic or investigative services of diseases.

(xxxix) ‘health care services’ means, - any service by way of diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India and includes services by way of transportation of the patient to and from a clinical establishment, but does not include hair transplant or cosmetic or plastic surgery, except when undertaken to restore or to reconstruct anatomy or functions of body affected due to congenital defects, developmental abnormalities, injury or trauma.

(xl) ‘goods transport agency’ means, - any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called.

Annexure I**Real estate project (REP) other than Residential Real estate project (RREP)**

Input tax credit attributable to construction of residential portion in a real estate project (REP) other than residential real estate project (RREP), which has time of supply on or after 1st April, 2019, shall be calculated project wise for all projects which commence on or after 1st April, 2019 or ongoing projects in respect of which the promoter has not exercised option to pay central tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, in the prescribed manner, before the due date for furnishing of the return for the month of September following the end of financial year 2018-19, in the following manner:

1. Where % completion as on 31st March, 2019 is not zero or where there is inventory instock

- (a) Input tax credit on inputs and input services attributable to construction of residential portion in a REP, which has time of supply on or after 1st April, 2019, may be denoted as Tx. Tx shall be calculated as under:

$$Tx = T - Te$$

Where,

- (i) T is the total ITC availed (utilized or not) on inputs and input services used in construction of the REP from 1st July, 2017 to 31st March, 2019 including transitional credit taken on 1st July, 2017;
- (ii) Te is the eligible ITC attributable to (a) construction of commercial portion and (b) construction of residential portion, in the REP which has time of supply on or before 31st March, 2019;
- (b) Te shall be calculated as under:

$$Te = Tc + Tr$$

Where, -

Tc is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$Tc = T * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$ and

Tr is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31st March, 2019 and which shall be calculated as under,

$$Tr = T * F_1 * F_2 * F_3 * F_4$$

Where, -

$$F_1 = \frac{\text{Carpet area of residential apartments in REP}}{\text{Total carpet area of commercial and residential apartments in the REP}}$$

$$F_2 = \frac{\text{Total carpet area of residential apartment booked on or before 31st March, 2019}}{\text{Total carpet area of the residential apartment in REP}}$$

$F_3 =$ Such Value of supply of construction of residential apartments booked on or before 31st March, 2019 which has time of supply on or before 31st March, 2019

Total value of supply of construction of residential apartments booked on or before 31st March, 2019

(F3 is to account for percentage invoicing of booked residential apartment)

$F_4 =$ 1

% Completion of construction as on 31st March, 2019

Illustration: where one-fifth (twenty percent) of the construction has been completed, F_4 shall be $100 \div 20 = 5$.

Explanation: “% Completion of construction as on 31st March, 2019” shall be the same as declared to the Real Estate Regulatory Authority in terms of section 4 and section 11 of Real Estate (Regulation and Development) Act, 2016 (16 of 2016) and where the same is not required to be declared to the Real Estate Regulatory Authority, it shall be got determined and certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India).

(c) A registered person shall have the option to calculate ‘Te’ in the manner prescribed below instead of the manner prescribed in (b) above,-

Te shall be calculated as under:

$$T_e = T_c + T_1 + T_r$$

Where, -

T_c is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$T_c = T_3 * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP});$

Wherein

$$T_3 = T - (T_1 + T_2)$$

$T_1 =$ ITC attributable exclusively to construction of commercial portion

in the REP $T_2 =$ ITC attributable exclusively to construction of

residential portion in the REP and

T_r is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31.03.2019 and which shall be calculated as under,

$$T_r = (T_3 + T_2) * F_1 * F_2 * F_3 * F_4$$

or

$$T_r = (T - T_1) * F_1 * F_2 * F_3 * F_4$$

(d) The amounts 'Tx' and 'Te' shall be computed separately for input tax credit of central tax, State tax and integrated tax.

(e) Where, Tx is positive, i.e. $T_e < T$, the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equal to the difference between T and T_e . Such amount shall form part of the output tax liability of the registered person and the amount shall be furnished in FORM GST DRC-03.

Explanation: The registered person may file an application in FORM GST DRC- 20, seeking extension of time for the payment of taxes or any amount due or for allowing payment of such taxes or amount in installments in accordance with the provisions of section 80. The commissioner may issue an order in FORM GST DRC- 21 allowing the taxable person further time to make payment and/or to pay the amount in such monthly installments, not exceeding twenty-four, as he may deem fit.

(f) Where Tx is negative, i.e. $T_e > T$, the registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential portion in the REP, for which he shall not otherwise be eligible, to the extent of difference between T_e and T.

(g) The registered person may calculate T_c and utilize credit to the extent of T_c for payment of tax on commercial apartments, till the complete accounting of Tx is carried out and submitted.

(h) Where percentage completion is zero but ITC has been availed on goods and services received for the project on or prior to 31st March, 2019, input tax credit attributable to construction of residential portion which has time of supply on or after 1st April, 2019, shall be calculated and the amount equal to Tx shall be paid or taken credit of, as the case may be, as prescribed above, with the modification that percentage completion for calculation of F_4 shall be taken as the percentage completion which, as certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India), can be achieved with the input services received and inputs in stock as on 31st March, 2019.

2. Where % completion as on 31st March, 2019 is zero but invoicing has been done having time of supply before 31st March, 2019, and no input services or inputs have been received as on 31st March, 2019, "Te" shall be calculated as follows:-

(a) Input tax credit on inputs and input services attributable to construction of residential portion in a REP, which has time of supply on or before 31st March, 2019 may be denoted as T_e which shall be calculated as under,

$$T_e = T_c + T_r$$

Where, -

T_c is the ITC attributable to construction of commercial portion in the REP, calculated as under:

$T_c = T_n * (\text{carpet area of commercial apartments in the REP} / \text{total carpet area of commercial and residential apartments in the REP})$ and

Tr is the ITC attributable to construction of residential portion in the REP which has time of supply on or before 31st March, 2019 and which shall be calculated asunder,

$$Tr = Tn * F_1 * F_2$$

* F₃ Where, -

Tn= Tax paid on such inputs and input services on which ITC is available under the CGST Act, received in 2019-20 for construction of REP

F1, F2 and F3 shall be the same as in para 1 above

(b) The registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential portion in the REP, for which he shall not otherwise be eligible, to the extent of the amount of Te.

(c) The amount 'Te' shall be computed separately for input tax credit of central tax, State tax and integrated tax.

3. Notwithstanding anything contained in paragraph 1 or paragraph 2 above, Te shall be determined in the following situations asunder:

- (i) Where percentage invoicing is more than the percentage completion and the difference between percentage invoicing (per cent. points) and the percentage completion (per cent. points) of construction is more than 25 percent points; the value of percentage invoicing shall be deemed to be percentage completion plus 25 percent points;
- (ii) Where the value of invoices issued on or prior to 31st March, 2019 exceeds the consideration actually received on or prior to 31st March, 2019 by more than 25 percent of consideration actually received; the value of such invoices for the purpose of determination of percentage invoicing shall be deemed to be actual consideration received plus 25 percent. of the actual consideration received; and
- (iii) where, the value of procurement of inputs and input services prior to 1st April, 2019 exceeds the value of actual consumption of the inputs and input services used in the percentage of construction completed as on 31st March, 2019 by more than 25 percent of value of actual consumption of inputs and input services, the jurisdictional commissioner or any other officer authorized in this regard may fix the Te based on actual per unit consumption of inputs and input services based on the documents duly certified by a chartered accountant or cost accountant submitted by the promoter in this regard, applying the accepted principles of accounting.

Illustration 1:

Sl. No	Details of a REP (Res + Com)			
	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		75	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	5250	sqm
5	value of each residential apartment		0.60	crore
6	Total value of the residential apartments	$C2 * C5$	45.00	crore
7	No. of commercial apartments in the project		25	units
8	Carpet area of the commercial apartment		30	sqm
9	Total carpet area of the commercial apartments	$C7 * C8$	750	sqm
10	Total carpet area of the project (Resi + Com)	$C4 + C9$	6000	sqm
11	Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
12	No of residential apartments booked before transition		40	units
13	Total carpet area of the residential apartments booked before transition	$C12 * C3$	2800	sqm
14	Value of booked residential apartments	$C5 * C12$	24	crore
15	Percentage invoicing of booked residential apartments on or before 31.03.2019		20%	
16	Total value of supply of residential apartments having t.o.s. prior to transition	$C14 * C15$	4.8	crore
17	ITC to be reversed on transition, $T_x = T - T_e$			
18	Eligible ITC (T_e)= $T_c + T_r$			
19	T (*see notes below)		1	crore
20	$T_c = T_x$ (carpet area of commercial apartments in the REP/ total carpet area of commercial and residential apartments in the REP)	$C19 * (C9 / C10)$	0.125	crore
21	$T_r = T_x F1 x F2 x F3 x F4$			
22	F1	$C4 / C10$	0.875	
23	F2	$C13 / C4$	0.533	
24	F3	$C16 / C14$	0.200	
25	F4	$1 / C11$	5	
26	$T_r = T_x F1 x F2 x F3 x F4$	$C19 * C22 * C23 * C24 * C2$	50.467	crore
27	Eligible ITC (T_e)= $T_c + T_r$	$C26 + C20$	0.592	crore
28	ITC to be reversed on transition, $T_x = T - T_e$	$C19 - C27$	0.408	crore
	* Note:-			
	1. The value of T at C19 has been estimated for illustration based on weighted average tax on inputs.			
	2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.			

Illustration 2:

Details of a REP (Res + Com)				
Sl. No	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		75	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	5250	sqm
5	value of each residential apartment		0.60	crore
6	Total value of the residential apartments	$C2 * C5$	45.00	crore
7	No. of commercial apartments in the project		25	units
8	Carpet area of the commercial apartment		30	sqm
9	Total carpet area of the commercial apartments	$C7 * C8$	750	sqm
10	Total carpet area of the project (Resi + Com)	$C4 + C9$	6000	sqm
11	Percentage completion (Pc) as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
12	No of residential apartments booked before transition		40	units
13	Total carpet area of the residential apartments booked before transition	$C12 * C3$	2800	sqm
14	Value of booked residential apartments	$C5 * C12$	24	crore
15	Percentage invoicing of booked residential apartments on or before 31.03.2019		60%	
16	Total value of supply of residential apartments having t.o.s. prior to transition	$C14 * C15$	14.4	crore
17	ITC to be reversed on transition, $T_x = T - T_e$			
18	Eligible ITC (T_e) = $T_c + T_r$			
19	T (*see notes below)		1	crore
20	$T_c = T_x$ (carpet area of commercial apartments in the REP/ total carpet area of commercial and residential apartments in the REP)	$C19 * (C9 / C10)$	0.125	crore
21	$T_r = T_x * F1 * F2 * F3 * F4$			
22	F1	$C4 / C10$	0.875	
23	F2	$C13 / C4$	0.533	
24	F3	$C16 / C14$	0.600	
25	F4	$1 / C11$	5	
26	$T_r = T_x * F1 * F2 * F3 * F4$	$C19 * C22 * C23 * C24 * C25$	1.400	crore
27	Eligible ITC (T_e) = $T_c + T_r$	$C26 + C20$	1.525	crore
28	ITC to be reversed/ taken on transition, $T_x = T - T_e$	$C19 - C27$	-0.525	crore
29	T_x after application of cap on % invoicing vis-a-vis Pc			
30	% completion		20%	
31	% invoicing		60%	
32	% invoicing after application of cap ($P_c + 25\%$)	$C11 + 25\%$	45%	
33	Total value of supply of residential apartments having t.o.s. prior to transition	$C14 * C32$	10.80	crore
34	F3 after application of cap	$C33 / C14$	0.45	
35	$T_r = T_x * F1 * F2 * F3 * F4$ (after application of cap)	$C19 * C22 * C23 * C34 * C25$	1.05	crore
36	Eligible ITC (T_e) = $T_c + T_r$ (after application of cap)	$C20 + C35$	1.18	crore
37	ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of cap)	$C19 - C36$	-0.18	crore
38	T_x after application of cap on % invoicing vis-a-vis Pc and payment realisation			
39	% invoicing after application of cap ($P_c + 25\%$)		45%	
40	Total value of supply of residential apartments having t.o.s. prior to transition	$C33$	10.80	crore
41	Consideration received		8.00	crore
42	Total value of supply of residential apartments having t.o.s. prior to transition after application of cap vis-a-vis consideration received	$8 \text{ cr} + 25\% \text{ of } 8 \text{ Cr}$	10.00	crore
43	F3 after application of both the caps	$C42 / C14$	0.42	
44	$T_r = T_x * F1 * F2 * F3 * F4$ (after application of both the caps)	$C19 * C22 * C23 * C43 * C25$	0.97	
45	Eligible ITC (T_e) = $T_c + T_r$ (after application of both the caps)	$C20 + C44$	1.10	
46	ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of both the caps)	$C19 - C45$	-0.10	crore
	* Note:-			
		1. The value of T at C19 has been estimated for illustration based on weighted average tax on inputs.		
		2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.		

Residential Real estate project (RREP)

Input tax credit attributable to construction of residential and commercial portion in a Residential Real estate project (RREP), which has time of supply on or after 1st April, 2019, shall be calculated project wise for all projects which commence on or after 1st April, 2019 or ongoing projects in respect of which the promoter has not exercised option to pay central tax on construction of apartments at the rates as specified for item (ie) or (if) against serial number 3, as the case may be, in the prescribed manner, before the due date for furnishing of the return for the month of September following the end of financial year 2018-19, in the followingmanner:

1. Where % completion as on 31st March, 2019 is not zero or where there is inventory instock

(a) Input tax credit on inputs and input services attributable to construction of residential and commercial portion in an RREP, which has time of supply on or after 1st April, 2019, may be denoted as Tx. Tx shall be calculated as under:

$$Tx = T - T_e$$

Where,

(i) T is the total ITC availed (utilized or not) on inputs and input services used in construction of the RREP from 1st July, 2017 to 31st March, 2019 including transitional credit taken on 1st July, 2017;

(ii) T_e is the eligible ITC attributable to construction of commercial portion and construction of residential portion, in the RREP which has time of supply on or before 31st March, 2019;

(b) T_e shall be calculated as under:

$$T_e = T * F_1 * F_2 * F_3 * F_4$$

Where, -

$$F_1 = \frac{\text{Carpet area of residential and commercial apartments in the RREP}}{\text{RREP Total carpet area of apartments in the RREP}}$$

(In case of a Residential Real Estate Project, value of "F1" shall be 1.)

$$F_2 = \frac{\text{Total carpet area of residential and commercial apartment booked on or before 31st March, 2019}}{\text{Total carpet area of the residential and commercial apartment in the RREP}}$$

$$F_3 = \frac{\text{Such value of supply of construction of residential and commercial apartments booked on or before 31st March, 2019 which has time of supply on or before 31st March, 2019}}{\text{Total value of supply of construction of residential and commercial apartments booked on or before 31st March, 2019 (F3 is to account for percentage invoicing of booked residential apartments)}}$$

$$F_4 = \frac{1}{\% \text{ Completion of construction as on 31st March, 2019}}$$

Illustration: where one-fifth (twenty percent) of the construction has been completed, F_4 shall be $100 \div 20 = 5$.

Explanation: “% Completion of construction as on 31st March, 2019” shall be the same as declared to the Real Estate Regulatory Authority in terms of section 4 and section 11 of Real Estate (Regulation and Development) Act, 2016 and where the same is not required to be declared to the Real Estate Regulatory Authority, it shall be got determined and certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India).

(c) The amounts ‘Tx’ and ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

(d) Where, Tx is positive, i.e. $T_e < T$, the registered person shall pay, by debit in the electronic credit ledger or electronic cash ledger, an amount equal to the difference between T and T_e . Such amount shall form part of the output tax liability of the registered person and the amount shall be furnished in FORM GST DRC-03.

Explanation: The registered person may file an application in FORM GST DRC- 20, seeking extension of time for the payment of taxes or any amount due or for allowing payment of such taxes or amount in installments in accordance with the provisions of section 80. The commissioner may issue an order in FORM GST DRC- 21 allowing the taxable person further time to make payment and/or to pay the amount in such monthly installments, not exceeding twenty-four, as he may deem fit.

(e) Where, Tx is negative, i.e. $T_e > T$, the registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of the RREP, for which he shall not otherwise be eligible, to the extent of difference between T_e and T.

(f) Where percentage completion is zero but ITC has been availed on goods and services received for the project on or prior to 31st March, 2019, input tax credit attributable to construction of residential and commercial portion which has time of supply on or after 1st April, 2019, shall be calculated and the amount equal to Tx shall be paid or taken credit of, as the case may be, as prescribed above, with the modification that percentage completion for calculation of F_4 shall be taken as the percentage completion which, as certified by an architect registered with the Council of Architecture constituted under the Architects Act, 1972 (20 of 1972) or a chartered engineer registered with the Institution of Engineers (India), can be achieved with the input services received and inputs in stock as on 31st March, 2019.

2. Where % completion as on 31st March, 2019 is zero but invoicing has been done having time of supply before 31st March, 2019, and no input services or inputs have been received as on 31st March, 2019, “Te” shall be calculated as follows:-

(a) Input tax credit on inputs and input services attributable to construction of residential and commercial portion in an RREP, which has time of supply on or before 31st March, 2019 may be denoted as Te which shall be calculated asunder,

$$Te = T_n * F_1 * F_2$$

* F₃ Where, -

T_n= Tax paid on such inputs and input services on which ITC is available under the CGST Act, received in 2019-20 for construction of residential and commercial apartments in the RREP.

F₁, F₂ and F₃ shall be the same as in para 1 above

(b) The registered person shall be eligible to take ITC on goods and services received on or after 1st April, 2019 for construction of residential or commercial portion in the RREP, for which he shall not otherwise be eligible, to the extent of the amount of Te.

(c) The amount ‘Te’ shall be computed separately for input tax credit of central tax, State tax and integrated tax.

3. Notwithstanding anything contained in paragraph 1 or paragraph 2 above, Te shall be determined in the following situations asunder:

- (i) where percentage invoicing is more than the percentage completion and the difference between percentage invoicing (per cent. points) and the percentage completion (per cent. points) of construction is more than 25 percent points; the value of percentage invoicing shall be deemed to be percentage completion plus 25 percent points;
- (ii) where the value of invoices issued on or prior to 31st March, 2019 exceeds the consideration actually received on or prior to 31st March, 2019 by more than 25 per cent of consideration actually received; the value of such invoices for the purpose of determination of percentage invoicing shall be deemed to be actual consideration received plus 25 per cent of the actual consideration received; and
- (iii) where, the value of procurement of inputs and input services prior to 1st April, 2019 exceeds the value of actual consumption of the inputs and input services used in the percentage of construction completed as on 31st March, 2019 by more than 25 per cent. of value of actual consumption of inputs and input services, the jurisdictional commissioner or any other officer authorized in this regard may fix the Te based on actual per unit consumption of inputs and input services based on the documents duly certified by a chartered accountant or cost accountant submitted by the promoter in this regard, applying the accepted principles of accounting.

Illustration 1:

SI No	Details of a residential real estate project (RREP)			
	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		100	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	7000	sqm
5	value of each residential apartment		0.60	crore
6	Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
7	No of apartments booked before transition		80	units
8	Total carpet area of the residential apartment booked before transition	$C3 * C7$	5600	sqm
9	Value of booked residential apartments	$C5 * C7$	48	crore
10	Percentage invoicing of booked residential apartments on or before 31.03.2019		20%	
11	Total value of supply of residential apartments having t.o.s. prior to transition	$C9 * C10$	9.6	crore
12	ITC to be reversed on transition, $T_x = T - T_e$			
13	Eligible ITC ($T_e = T \times F1 \times F2 \times F3 \times F4$)			
14	T (*see notes below)		1	crore
15	F1		1	
16	F2	$C8 / C4$	0.8	
17	F3	$C11 / C9$	0.2	
18	F4	$1 / C6$	5	
19	Eligible ITC ($T_e = T \times F1 \times F2 \times F3 \times F4$)	$C14 * C15 * C16 * C17 * C18$	0.8	crore
20	ITC to be reversed on transition, $T_x = T - T_e$	$C14 - C19$	0.2	crore
	<p>*Note:-</p> <p>1. The value of T at C14 has been estimated for illustration based on weighted average tax on inputs.</p> <p>2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 1.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T</p>			

Illustration 2:

SI No	Details of a residential real estate project (RREP)			
	A	B	C	D
1	No. of apartments in the project		100	units
2	No. of residential apartments in the project		100	units
3	Carpet area of the residential apartment		70	sqm
4	Total carpet area of the residential apartments	$C2 * C3$	7000	sqm
5	value of each residential apartment		0.60	crore
6	Percentage completion as on 31.03.2019 [as declared to RERA or determined by chartered engineer]		20%	
7	No of apartments booked before transition		80	units
8	Total carpet area of the residential apartment booked before transition	$C3 * C7$	5600	sqm
9	Value of booked residential apartments	$C5 * C7$	48	crore
10	Percentage invoicing of booked residential apartments on or before 31.03.2019		60%	
11	Total value of supply of residential apartments having t.o.s. prior to transition	$C9 * C10$	28.8	crore
12	ITC to be reversed on transition, $T_x = T - T_e$			
13	Eligible ITC (T_e) = $T * F1 * F2 * F3 * F4$			
14	T (*see notes below)		1	crore
15	F1		1	
16	F2	$C8 / C4$	0.8	
17	F3	$C11 / C9$	0.6	
18	F4	$1 / C6$	5	
19	Eligible ITC (T_e) = $T * F1 * F2 * F3 * F4$	$C14 * C15 * C16 * C17 * C18$	2.4	crore
20	ITC to be reversed on transition, $T_x = T - T_e$	$C14 - C19$	-1.4	crore
21	T_x after application of cap on % invoicing vis-a-vis P_c			
22	% completion		20%	
23	% invoicing		60%	
24	% invoicing after application of cap ($P_c + 25\%$)	$C6 + 25\%$	45%	
25	Total value of supply of residential apartments having t.o.s. prior to transition	$C9 * C24$	21.60	crore
26	F3 after application of cap	$C25 / C9$	0.45	
27	$T_e = T * F1 * F2 * F3 * F4$ (after application of cap)	$C14 * C15 * C16 * C26 * C18$	1.80	crore
28	ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of cap)	$C14 - C27$	-0.80	crore
29	T_x after application of cap on % invoicing vis-a-vis P_c and payment realisation			
30	% invoicing after application of cap ($P_c + 25\%$)		45%	
31	Total value of supply of residential apartments having t.o.s. prior to transition	$C25$	21.60	crore
32	consideration received		16.00	crore
33	Total value of supply of residential apartments having t.o.s. prior to transition after application of cap vis-a-vis consideration received	$16 \text{ cr} + 25\% \text{ of } 16 \text{ Cr}$	20.00	crore
34	F3 after application of both the caps	$C33 / C9$	0.42	
35	$T_e = T * F1 * F2 * F3 * F4$ (after application of both the caps)	$C14 * C15 * C34 * C26 * C18$	1.67	
36	ITC to be reversed / taken on transition, $T_x = T - T_e$ (after application of both the caps)	$C14 - C35$	-0.67	crore
*Note:-				
1. The value of T at C14 has been estimated for illustration based on weighted average tax on inputs.				
2. In actual practice, the registered person shall take 'aggregate of ITC taken as declared in GSTR-3B of tax periods from 01.7.2017 or commencement of project which is later and transitional credit taken under section 140 of HGST Act' as value of T.				

Illustration 1:

A promoter has procured following goods and services [other than capital goods and services by way of grant of development rights, long term lease of land or FSI] for construction of a residential real estate project during a financial year.

Serial Number	Name of input goods and services	Percentage of input goods and services received during the financial year	Whether inputs received from registered supplier? (Y/ N)
1	Sand	10	Y
2	Cement	15	N
3	Steel	20	Y
4	Bricks	15	Y
5	Flooring tiles	10	Y
6	Paints	5	Y
7	Architect/ designing/ CAD drawing etc.	10	Y
8	Aluminium windows, Ply, commercial wood	15	Y

In this example, the promoter has procured 80 per cent of goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], from a GST registered person. However, he has procured cement from an unregistered supplier. Hence at the end of financial year, the promoter has to pay GST on cement at the applicable rates on reverse charge basis.

Illustration 2:

A promoter has procured following goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], for construction of a residential real estate project during a financial year.

Serial Number	Name of input goods and services	Percentage of input goods and services received during the financial year	Whether inputs received from registered supplier? (Y/ N)
1	Sand	10	Y
2	Cement	15	Y
3	Steel	20	Y
4	Bricks	15	Y
5	Flooring tiles	10	Y
6	Paints	5	N
7	Architect/ designing/ CAD drawing etc.	10	Y
8	Aluminium windows, Ply, commercial wood	15	N

In this example, the promoter has procured 80 per cent of goods and services including cement from a GST registered person. However, he has procured paints, aluminum windows, ply and commercial wood etc. from an unregistered supplier. Hence at the end of financial year, the promoter is not required to pay GST on inputs on reverse charge basis.

Illustration 3:

A promoter has procured following goods and services [other than services by way of grant of development rights, long term lease of land (against upfront payment in the form of premium, salami, development charges etc.) or FSI (including additional FSI), electricity, high speed diesel, motor spirit, natural gas], for construction of a residential real estate project during a financial year.

Serial Number	Name of input goods and services	Percentage of input goods and services received during the financial year	Whether inputs procured from registered supplier? (Y/ N)
1	Sand	10	N
2	Cement	15	N
3	Steel	15	Y
4	Bricks	10	Y
5	Flooring tiles	10	Y
6	Paints	5	Y
7	Architect/ designing/ CAD drawing etc.	10	Y
8	Aluminium windows	15	N
9	Ply, commercial wood	10	N

In this example, the promoter has procured 50 per cent of goods and services from a GST registered person. However, he has procured sand, cement and aluminum windows, ply and commercial wood etc. from an unregistered supplier. Thus, value of goods and services procured from registered suppliers during a financial year falls short of threshold limit of 80 per cent. To fulfill his tax liability on the shortfall of 30 per cent from mandatory purchase, the promoter has to pay GST on cement at the applicable rate on reverse charge basis. After payment of GST on cement, on the remaining shortfall of 15per cent., the promoter shall pay tax @ 18 (9+9) per cent under RCM.

Annexure IV**FORM**

(Form for exercising one time option to pay tax on construction of apartments in a project by the promoters at the rate as specified for item (ie) or (if), against serial number 3 in the Table in this notification, as the case may be, by the 20th of May, 2019)

Reference No. _____

Date _____

To

(To be addressed to the jurisdictional Commissioner)

1. GSTIN:
2. RERA registration Number of the Project:
3. Name of the project, if any:
4. The location details of the project, with clear demarcation of land dedicated for the project along with its boundaries including the longitude and latitude of the end points of the project:
5. The number, type and the carpet area of apartments for booking or sale in the project:
6. Date of receipt of commencement certificate:

Declaration

1. I hereby exercise the option to pay tax on construction of apartments in the above mentioned project as under :

I shall pay tax on construction of the apartments: (put (√) in appropriate box)	At the rate as specified for item (ie) or (if), against serial number 3 in the Table in this notification, as the case may be	At the rate as specified for item (i) or (ia) or (ib) or (ic) or (id), against serial number 3 in the Table in this notification, as the case may be

2. I understand that this is a onetime option, which once exercised, shall not be allowed to be changed.
3. I also understand that invoices for supply of the service can be issued during the period from 1st April 2019 to 20th May 2019 before exercising the option, but such invoices shall be in accordance with the option being exercised herein.

Signature _____

Name _____

Designation _____

Place _____

Date _____

FORM

Form for exercising the option by a Goods Transport Agency (GTA) for payment of GST on the GTA services supplied by him under forward charge before the commencement of any financial year to be submitted before the jurisdictional GST Authority.

Reference No.-

Date: -

1. I/We _____ (name of Person), authorised representative of M/s.....
have taken registration/have applied for registration and do hereby undertake to pay GST on the GTA services in relation to transportation of goods supplied by us during the financial year.....under forward charge in accordance with section 9(1) of the HGST Act, 2017 and to comply with all the provisions of the HGST Act, 2017 as they apply to a person liable for paying the tax in relation to supply of any goods or services or both;
2. I understand that this option once exercised shall not be allowed to be changed within a period of one year from the date of exercising the option and will remain valid till **the start of the financial year for which I exercise option to revert under reverse charge mechanism by filing Annexure VI on or before the due date.**

Legal

Name: -

GSTIN: -

PAN No.

Signature of Authorised representative:

Name of Authorised Signatory:

Full Address of GTA:

(Dated acknowledgment of jurisdictional GST Authority)

Note: The above option for any Financial Year shall be exercised on or after 1st January of the preceding Financial Year but not later than the 31st March of the preceding Financial Year. The option for the financial year 2022-2023 can be exercised by 16th August, 2022.

FORM

Form for exercising option by a Goods Transport Agency intending to revert under reverse charge mechanism to be filed before the commencement of any financial year to be submitted before the jurisdictional GST Authority.

Reference No.-

Date: -

1. I/We _____ (name of Person), authorized representative of M/s..... had exercised option to pay GST on the services of GTA in relation to transportation of goods supplied by us during the financial year under forward charge by filing Annexure Von.....;
2. I hereby declare that I want to revert to reverse charge mechanism for Financial Year
3. I understand that this option once exercised shall not be allowed to be changed within a period of one year from the date of exercising the option and will remain valid till the end of the financial year for which it is exercised.

Legal

Name: -

GSTIN: -

PAN No.

Signature of Authorized representative:

Name of Authorized Signatory:

Full Address of GTA:

(Dated Acknowledgment of jurisdictional GST Authority)

Note: The above option for any Financial Year shall be exercised on or after 1st January of the preceding Financial Year but not later than 31st March of the preceding Financial Year”.

Original notification No.47/ST-2 and further amendments from time to time are available on
haryanatax.gov.in

Updated version of the Haryana Government, Excise and Taxation Department, Notification No.
47/ST-2, dated the 30th June, 2017 as amended upto 31st December, 2024]

This updated list is only for ease of reference and relevant notifications will only have legal authority.

**Haryana Government
Excise and Taxation Department
Notification**

Notification No.47/ST-2, dated the 30th June, 2017

Dated the 30th June, 2017

No. 47/ST-2.- In exercise of the powers conferred by sub-section (3) and sub-section (4) of section 9, sub-section (1) of section 11, sub-section (5) of section 15 and section 148 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017), the Governor of Haryana, on being satisfied that it is necessary in the public interest so to do, on the recommendations of the Council, hereby exempts the intra-State supply of services of description as specified in column (3) of the Table below from so much of the state tax leviable thereon under sub-section (1) of section 9 of the said Act, as is in excess of the said tax calculated at the rate as specified in the corresponding entry in column (4) of the said Table, unless specified otherwise, subject to the relevant conditions as specified in the corresponding entry in column (5) of the said Table, namely:-

Table

Sl. No.	Chapter, Section, Heading, Group or Service Code (Tariff)	Description of Services	Rate (per cent.)	Condition
(1)	(2)	(3)	(4)	(5)
1	Chapter 99	Services by an entity registered under section 12AA or 12AB of the Income-tax Act, 1961 (43 of 1961) by way of charitable activities.	Nil	Nil
2	Chapter 99	Services by way of transfer of a going concern, as a whole or an independent part thereof.	Nil	Nil

3	Chapter 99	Pure services (excluding works contract service or other composite supplies involving supply of any goods) provided to the Central Government, State Government or Union territory or local authority by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution or in relation to any function entrusted to a Municipality under article 243W of the Constitution.	Nil	Nil
3A	Chapter 99	Composite supply of goods and services in which the value of supply of goods constitutes not more than 25 per cent. of the value of the said composite supply provided to the Central Government, State Government or Union territory or local authority by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution or in relation to any function entrusted to a Municipality under article 243W of the Constitution.	Nil	Nil
3B	Chapter 99	Services provided to a Governmental Authority by way of - (a) water supply; (b) public health; (c) sanitation conservancy; (d) solid waste management; and slum improvement and upgradation.	Nil	Nil
4		Services by governmental authority by way of any activity in relation to any function entrusted to a municipality under article 243 W of the Constitution.	Nil	Nil
5	Chapter 99	Services by a Governmental Authority by way of any activity in relation to any function entrusted to a Panchayat under article 243G of the Constitution.	Nil	Nil
6	Chapter 99	Services by the Central Government, State Government, Union territory or local authority excluding the following services— (a) services by the Department of Posts and the Ministry of Railways (Indian Railways); (b) services in relation to an aircraft or a vessel, inside or outside the precincts	Nil	Nil

		of a port or an airport; (c) transport of goods or passengers; or (d) any service, other than services covered under entries (a) to (c) above, provided to business entities.		
7	Chapter 99	<p>Services provided by the Central Government, State Government, Union territory or local authority to a business entity with an aggregate turnover of up to such amount in the preceding financial year as makes it eligible for exemption from registration under the Haryana Goods and Services Tax Act, 2017 (19 of 2017)”;.</p> <p><i>Explanation.-</i> For the purposes of this entry, it is hereby clarified that the provisions of this entry shall not be applicable to-</p> <p>(a) services,-</p> <p style="padding-left: 40px;">(i) by the Department of Posts and the Ministry of Railways (Indian Railways);</p> <p style="padding-left: 40px;">(ii) in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p> <p style="padding-left: 40px;">(iii) of transport of goods or passengers; and</p> <p>(b) services by way of renting of immovable property.</p>	Nil	Nil
8	Chapter 99	<p>Services provided by the Central Government, State Government, Union territory or local authority to another Central Government, State Government, Union territory or local authority:</p> <p>Provided that nothing contained in this entry shall apply to services-</p> <p style="padding-left: 40px;">(i) by the Department of Posts and the Ministry of Railways (Indian Railways);</p> <p style="padding-left: 40px;">(ii) in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p>	Nil	Nil

		(iii) of transport of goods or passengers.		
9	Chapter 99	<p>Services provided by Central Government, State Government, Union territory or a local authority where the consideration for such services does not exceed five thousand rupees:</p> <p>Provided that nothing contained in this entry shall apply to-</p> <p>(i) services by the Department of Posts and the Ministry of Railways (Indian Railways);</p> <p>(ii) services in relation to an aircraft or a vessel, inside or outside the precincts of a port or an airport;</p> <p>(iii) transport of goods or passengers:</p> <p>Provided further that in case where continuous supply of service, as defined in sub-section (33) of section 2 of the Haryana Goods and Services Tax Act, 2017, is provided by the Central Government, State Government, Union territory or a local authority, the exemption shall apply only where the consideration charged for such service does not exceed five thousand rupees in a financial year.</p>	Nil	Nil
9A	Chapter 99	Services provided by and to Fédération Internationale de Football Association (FIFA) and its subsidiaries directly or indirectly related to any of the events under FIFA U-17 World Cup 2017 to be hosted in India.	Nil	Provided that Director (Sports), Ministry of Youth Affairs and Sports certifies that the services are directly or indirectly related to any of the events under FIFA U- 17 World Cup 2017
9AA	Chapter 99	Services provided by and to Fédération Internationale de Football Association (FIFA) and its subsidiaries directly or indirectly related to any of the events under FIFA U-17 Women's World Cup 2020 to be hosted in India whenever rescheduled.	Nil	Provided that Director (Sports), Ministry of Youth Affairs and Sports certifies that the services are directly or indirectly related to any of the events under FIFA U-17 Women's World Cup 2020.”;

9AB	Chapter 99	Services provided by and to Asian Football Confederation (AFC) and its subsidiaries directly or indirectly related to any of the events under AFC Women's Asia Cup 2022 to be hosted in India	Nil	Provided that Director (Sports), Ministry of Youth affairs and Sports certifies that the services are directly or indirectly related to any of the events under AFC Women's Asia Cup 2022.
9B	Chapter 99	Supply of services associated with transit cargo to Nepal and Bhutan (landlocked countries).	Nil	Nil
9C	Chapter 99	Supply of service by a Government Entity to Central Government, State Government, Union territory, local authority or any person specified by Central Government, State Government, Union territory or local authority against consideration received from Central Government, State Government, Union territory or local authority, in the form of grants.	Nil	Nil
9D	Chapter 99	Services by an old age home run by Central Government, State Government or by an entity registered under section 12AA or 12AB of the Income-tax Act, 1961 (43 of 1961) to its residents (aged 60 years or more) against consideration upto twenty five thousand rupees per month per member provided that the consideration charged is inclusive of charges for boarding, lodging and maintenance.	Nil	Nil
9E	Chapter 99	Services provided by Ministry of Railways (Indian Railways) to individuals by way of – (a) sale of platform tickets; (b) facility of retiring rooms/waiting rooms; (c) cloak room services; (d) battery operated car services.	Nil	Nil
9F	Chapter 99	Services provided by one zone/division under Ministry of Railways (Indian Railways) to another zone(s)/ division(s) under Ministry of Railways (Indian Railways).	Nil	Nil

9G	Chapter 99	Services provided by Special Purpose Vehicles (SPVs) to Ministry of Railways (Indian Railways) by way of allowing Ministry of Railways (Indian Railways) to use the infrastructure built and owned by them during the concession period against consideration and services of maintenance supplied by Ministry of Railways (Indian Railways) to Special Purpose Vehicles in relation to the said infrastructure built and owned by the Special Purpose Vehicles during the concession period against consideration.	Nil	Nil
10	Heading 9954	Services provided by way of pure labour contracts of construction, erection, commissioning, installation, completion, fitting out, repair, maintenance, renovation, or alteration of a civil structure or any other original works pertaining to the beneficiary-led individual house construction or enhancement under the Housing for All (Urban) Mission or Pradhan Mantri Awas Yojana.	Nil	Nil
10A	Heading 9954	Services supplied by electricity distribution utilities by way of construction, erection, commissioning, or installation of infrastructure for extending electricity distribution network upto the tube well of the farmer or agriculturalist for agricultural use.	Nil	Nil
11	Heading 9954	Services by way of pure labour contracts of construction, erection, commissioning, or installation of original works pertaining to a single residential unit otherwise than as a part of a residential complex.	Nil	Nil
11A	Heading 9961 or Heading 9962	Service provided by Fair Price Shops to Central Government, State Government or Union territory by way of sale of food grains, kerosene, sugar, edible oil, etc. under Public Distribution System against consideration in the form of commission or margin.	Nil	Nil
**	**	**	**	**
12	Heading	Services by way of renting of	Nil	Nil

	9963 or Heading 9972	<p>residential dwelling for use as residence <i>except where the residential dwelling is rented to a registered person</i></p> <p>Explanation.1.- For the purpose of exemption under this entry, this entry shall cover services by way of renting of residential dwelling to a registered person where, –</p> <p>(i) the registered person is proprietor of a proprietorship concern and rents the residential dwelling in his personal capacity for use as his own residenceand;</p> <p>(ii) such renting is on his own account and not that of the proprietorship concern.</p> <p>Explanation 2.- Nothing contained in this entry shall apply to-</p> <p>(a) accommodation services for students in studentresidences;</p> <p>(b) accommodation services provided by Hostels, Camps, PayingGuest accommodations and the like.</p>		
12A	Heading 9963	<p>Supply of accommodation services having value of supply less than or equal to twenty thousand rupees per person per month provided that the accommodation service is supplied for a minimum continuous period ofninety days.</p>	Nil	Nil

13	Heading 9963 or Heading 9972 or Heading 9995 or any other Heading of Section 9	Services by a person by way of- (a) conduct of any religious ceremony; (b) renting of precincts of a religious place meant for general public, owned or managed by an entity registered as a charitable or religious trust under section 12AA or 12AB of the Income-tax Act, 1961 (hereinafter referred to as the Income-tax Act) or a trust or an institution registered under subclause (v) of clause (23C) of section 10 of the Income-tax Act or a body or an authority covered under clause (23BBA) of section 10 of the said Income-tax Act: Provided that nothing contained in entry (b) of this exemption shall apply to,- (i) renting of rooms where charges are one thousand rupees or more per day; (ii) renting of premises, community halls, kalyanmandapam or open area, and the like where charges are ten thousand rupees or more per day; (iii) renting of shops or other spaces for business or commerce where charges are ten thousand rupees or more per month.	Nil	Nil
14	<i>omitted</i>			
15	Heading 9964	Transport of passengers, with or without accompanied belongings, by – (a) <i>air in economy class, embarking from or terminating in an airport located in the state of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, or Tripura or at Bagdogra located in West Bengal;</i> (b) non-airconditioned contract carriage other than radio taxi, for transportation of passengers, excluding tourism, conducted tour, charter or hire; or (c) stage carriage other than air-conditioned stage carriage. Provided that nothing contained in items (b) and (c) above shall apply to services supplied through an electronic commerce operator, and notified under sub-section (5) of Section 9 of the Haryana Goods and Services Tax Act,	Nil	Nil

		2017(19 of 2017).		
16	Heading 9964	<p>Services provided to the Central Government, by way of transport of passengers with or without accompanied belongings, by air, embarking from or terminating at a regional connectivity scheme airport, against consideration in the form of viability gap funding:</p> <p>Provided that nothing contained in this entry shall apply on or after the expiry of a period of three years from the date of commencement of operations of the regional connectivity scheme airport as notified by the Ministry of Civil Aviation.</p>	Nil	Nil
17	Heading 9964	<p>Service of transportation of passengers, with or without accompanied belongings, by—</p> <p>(a) railways in a class other than—</p> <p>(i) first class; or</p> <p>(ii) an air-conditioned coach;</p> <p>(b) metro, monorail or tramway;</p> <p>(c) inland waterways;</p> <p>(d) public transport, other than predominantly for tourism purpose, in a vessel between places located in India; and</p> <p>(e) metered cabs or auto rickshaws (including e-rickshaws).</p> <p>Provided that nothing contained in item (e) above shall apply to services supplied through an electronic commerce operator, and notified under sub-section (5) of section 9 of the Haryana Goods and Services Tax Act, 2017 (19 of 2017).</p>	Nil	Nil
18	Heading 9965	<p>Services by way of transportation of goods-</p> <p>(a) by road except the services of—</p> <p>(i) a goods transportation agency;</p> <p>(ii) a courier agency;</p> <p>(b) by inland waterways.</p>	Nil	Nil

19	Heading 9965	Services by way of transportation of goods by an aircraft from a place outside India upto the customs station of clearance in India.	Nil	Nil
19A	Heading 9965	Services by way of transportation of goods by an aircraft from customs station of clearance in India to a place outside India.	Nil	Nothing contained in this serial number shall apply after the 30th day of September, 2022.
19B	Heading 9965	Services by way of transportation of goods by a vessel from customs station of clearance in India to a place outside India.	Nil	Nothing contained in this serial number shall apply after the 30th day of September, 2022.
19C	Heading 9965	Satellite launch services.	Nil	Nil
20	Heading 9965	Services by way of transportation by rail or a vessel from one place in India to another of the following goods – (a) relief materials meant for victims of natural or man-made disasters, calamities, accidents or mishap; (b) defence or military equipments; (c) newspaper or magazines registered with the Registrar of Newspapers; (d) <i>Omitted</i> (e) agricultural produce; (f) milk, salt and food grain including flours, pulses and rice; and (g) organic manure.	Nil	Nil
21	Heading 9965 or Heading 9967	Services provided by a goods transport agency, by way of transport in a goods carriage of - (a) agricultural produce; (b) <i>omitted</i> (c) <i>omitted</i> (d) milk, salt and food grain including flour, pulses and rice; (e) organic manure; (f) newspaper or magazines registered with the Registrar of Newspapers; (g) relief materials meant for victims of natural or man-made disasters, calamities, accidents or mishap; or (h) defence or military equipments.	Nil	Nil

21A	Heading 9965 or Heading 9967	<p>Services provided by a goods transport agency to an unregistered person, including an unregistered casual taxable person, other than the following recipients, namely:-</p> <p>(a) any factory registered under or governed by the Factories Act, 1948(63 of 1948);or</p> <p>(b) any Society registered under the Societies Registration Act, 1860 (21 of 1860) or under any other law for the time being in force in any part of India;or</p> <p>(c) any Co-operative Society established by or under any law for the time being in force;or</p> <p>(d) any body corporate established, by or under any law for the time being in force; or</p> <p>(e) any partnership firm whether registered or not under any law including association of persons;</p> <p>(f) any casual taxable person registered under the Central Goods and Services Tax Act or the Integrated Goods and Services Tax Act or the State Goods and Services Tax Act or the Union Territory Goods and Services Tax Act.</p>	Nil	Nil
21B	Heading 9965 or Heading 9967	<p>Services provided by a goods transport agency, by way of transport of goods in a goods carriage, to, -</p> <p>(a) a Department or Establishment of the Central Government or State Government or Union territory; or</p> <p>(b) local authority; or</p> <p>(c) Governmental agencies, which has taken registration under the Haryana Goods and Services Tax Act, 2017 (19 of 2017) only for the purpose of deducting tax under Section 51 and not for making a taxable supply of goods or services.</p>	Nil	Nil
22	Heading 9966 or Heading 9973	<p>Services by way of giving on hire –</p> <p>(a) to a state transport undertaking, a motor vehicle meant to carry more than twelve passengers; or</p> <p>(aa) to a local authority, an Electrically operated vehicle meant to carry more than twelve passengers; or</p> <p><i>Explanation:</i> For the purposes of this entry, “Electrically operated vehicle” means vehicles falling under Chapter 87</p>	Nil	Nil

		<p>in the First Schedule to the Customs Tariff Act, 1975 (Central Act 51 of 1975) which is run solely on electrical energy derived from an external source or from one or more electrical batteries fitted to such roadvehicles</p> <p>(b) to a goods transport agency, a means of transportation of goods.</p> <p>(c) motor vehicle for transport of students, faculty and staff, to a person providing services of transportation of students, faculty and staff to an educational institution providing services by way of pre-school education and education upto higher secondary school or equivalent.</p>		
23	Heading 9967	Service by way of access to a road or a bridge on payment of toll charges.	Nil	Nil
23A	Omitted			
24	Heading 9967 or Heading 9985	Services by way of loading, unloading, packing, storage or warehousing office.	Nil	Nil
24A	Heading 9967 or Heading 9985	Services by way of warehousing of minor forest produce.	Nil	Nil
24B	Heading 9967 or Heading 9985	<i>Services by way of storage or warehousing of cereals, pulses, fruits and vegetables.</i>	Nil	Nil
24C	Chapter 9968	<i>Services by the Department of Posts by way of post card, inland letter, book post and ordinary post (envelopes weighing less than 10 grams).</i>	Nil	Nil
25	Heading 9969	Transmission or distribution of electricity by an electricity transmission or distribution utility.	Nil	Nil
25A	Heading 9969 or Heading 9986	Supply of services by way of providing metering equipment on rent, testing for meters/transformers/capacitors etc., releasing electricity connection, shifting of meters/service lines, issuing duplicate bills etc., which are incidental	Nil	Nil

		or ancillary to the supply of transmission and distribution of electricity provided by electricity transmission and distribution utilities to their consumers.		
26	<i>Omitted</i>			
27	Heading 9971	Services by way of— (a) extending deposits, loans or advances in so far as the consideration is represented by way of interest or discount (other than interest involved in credit card services); (b) <i>inter se</i> sale or purchase of foreign currency amongst banks or authorised dealers of foreign exchange or amongst banks and such dealers.	Nil	Nil
27A	Heading 9971	Services provided by a banking company to Basic Saving Bank Deposit (BSBD) account holders under Pradhan Mantri Jan Dhan Yojana (PMJDY).	Nil	Nil
28	Heading 9971 or Heading 9991	Services of life insurance business provided by way of annuity under the National Pension System regulated by the Pension Fund Regulatory and Development Authority of India under the Pension Fund Regulatory and Development Authority Act, 2013 (23 of 2013).	Nil	Nil
29	Heading 9971 or Heading 9991	Services of life insurance business provided or agreed to be provided by the Army, Naval and Air Force Group Insurance Funds to members of the Army, Navy and Air Force, respectively, under the Group Insurance Schemes of the Central Government.	Nil	Nil
29A	Heading 9971 or Heading 9991	Services of life insurance provided or agreed to be provided by the Naval Group Insurance Fund to the personnel of Coast Guard under the Group Insurance Schemes of the Central Government.	Nil	Nil
29B	Heading 9971 or Heading 9991	Services of life insurance provided or agreed to be provided by the Central Armed Police Forces (under Ministry of Home Affairs) Group Insurance Funds to their members under the Group Insurance Schemes of the concerned Central Armed	Nil	Nil

		Police Force.		
30	Heading 9971 or Heading 9991	Services by the Employees' State Insurance Corporation to persons governed under the Employees' State Insurance Act, 1948 (34 of 1948).	Nil	Nil
31	Heading 9971	Services provided by the Employees Provident Fund Organisation to the persons governed under the Employees Provident Funds and the Miscellaneous Provisions Act, 1952 (19 of 1952).	Nil	Nil
31A	Heading 9971 or Heading 9991	Services by Coal Mines Provident Fund Organization to persons governed by the Coal Mines Provident Fund and Miscellaneous Provisions Act, 1948 (46 of 1948).	Nil	Nil
31B	Heading 9971 or Heading 9991	Services by National Pension System (NPS) Trust to its members against consideration in the form of administrative fee.	Nil	Nil
32	<i>Omitted</i>			
33	<i>Omitted</i>			
34	Heading 9971	Services by an acquiring bank, to any person in relation to settlement of an amount upto two thousand rupees in a single transaction transacted through credit card, debit card, charge card or other payment card service. <i>Explanation.</i> — For the purposes of this entry, “acquiring bank” means any banking company, financial institution including non-banking financial company or any other person, who makes the payment to any person who accepts such card.	Nil	Nil
34A	Heading 9971	Services supplied by Central Government, State Government, Union territory to their undertakings or Public Sector Undertakings (PSUs) by way of guaranteeing the loans taken by such undertakings or PSUs from the banking companies and financial institutions.	Nil	Nil
35	Heading 9971	Services of general insurance business provided under following schemes –	Nil	Nil

	<p>or Heading 9991</p>	<p>(a) Hut Insurance Scheme; (b) Cattle Insurance under Swarnajaynti Gram Swarozgar Yojna (earlier known as Integrated Rural Development Programme); (c) Scheme for Insurance of Tribals; (d) Janata Personal Accident Policy and Gramin Accident Policy; (e) Group Personal Accident Policy for Self-Employed Women; (f) Agricultural Pumpset and Failed Well Insurance; (g) premia collected on export credit insurance; (h) Restructured Weather Based Crop Insurance Scheme (RWCIS), approved by the Government of India and implemented by the Ministry of Agriculture; (i) Jan Arogya Bima Policy; (j) Pradhan Mantri Fasal Bima Yojana (PMFBY); (k) Pilot Scheme on Seed Crop Insurance; (l) Central Sector Scheme on Cattle Insurance; (m) Universal Health Insurance Scheme; (n) Rashtriya Swasthya Bima Yojana; (o) Coconut Palm Insurance Scheme; (p) Pradhan Mantri Suraksha Bima Yojna; (q) Niramaya Health Insurance Scheme implemented by the Trust constituted under the provisions of the National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities Act, 1999 (44 of 1999). (r) Bangla Shasya Bima</p>		
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36	Heading 9971 or Heading 9991	Services of life insurance business provided under followingschemes- (a) Janashree BimaYojana; (b) Aam Aadmi BimaYojana; (c) Life micro-insurance product as approved by the Insurance Regulatory and Development Authority, having maximum amount of cover of two lakhs rupees; (d) Varishtha PensionBimaYojana; (e) Pradhan Mantri Jeevan JyotiBimaYojana; (f) Pradhan Mantri JanDhanYogana; (g) Pradhan Mantri Vaya Vandan Yojana.	Nil	Nil
36A	Heading 9971 or Heading 9991	Services by way of reinsurance of the insurance schemes specified in serial number 35 or 36 or 40.	Nil	Nil
37	Heading 9971 or Heading 9991	Services by way of collection of contribution under the AtalPension Yojana.	Nil	Nil
38	Heading 9971 or Heading 9991	Services by way of collection of contribution under any pension scheme of the State Governments.	Nil	Nil
39	Heading 9971 or Heading 9985	Services by the following persons in respective capacities – (a) business facilitator or a business correspondent to a banking company with respect to accounts in its rural area branch; (b) any person as an intermediary to a business facilitator or a business correspondent with respect to services mentioned in entry (a);or (c) business facilitator or a business correspondent to aninsurance company in a rural area.	Nil	Nil

39A	Heading 9971	<p>Services by an intermediary of financial services located in a multi services SEZ with International Financial Services Centre (IFSC) status to a customer located outside India for international financial services in currencies other than Indian rupees(INR).</p> <p><i>Explanation.-</i> For the purposes of this entry, the intermediary of financial services in IFSC is a person,-</p> <p>(i) who is permitted or recognised as such by the Government of India or any Regulator appointed for regulation of IFSC;or</p> <p>(ii) who is treated as a person resident outside India under the Foreign Exchange Management (International Financial Services Centre) Regulations, 2015;or</p> <p>(iii) who is registered under the Insurance Regulatory and Development Authority of India (International Financial Service Centre) Guidelines, 2015 as IFSC Insurance Office;or</p> <p>(iv) who is permitted as such by Securities and Exchange Board of India (SEBI)under the Securities and Exchange Board of India (International Financial Services Centres) Guidelines,2015.</p>	Nil	Nil
40	Heading 9971 or Heading 9991	Services provided to the Central Government, State Government, Union territory under any insurance scheme for which total premium is paid by the Central Government, State Government, Union territory.	Nil	Nil
41	Heading 9972	Upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable in respect of service by way of granting of long term lease of thirty years, or more) of industrial plots or plots for development of infrastructure for financial business, provided by the State Government Industrial Development Corporations or Undertakings or by any other entity having 20 per cent. or more ownership of Central Government, State Government, Union territory to the	Nil	<p>Provided that the leased plots shall be used for the purpose for which they are allotted, that is, for industrial or financial activity in an industrial or financial business area:</p> <p>Provided further that the State Government concerned shall monitor and enforce the above condition as per the order issued by the</p>

		<p>industrial units or the developers in any industrial or financial business area. <i>Explanation.</i> - For the purpose of this exemption, the Central Government, State Government or Union territory shall have 20 per cent. or more ownership in the entity directly or through an entity which is wholly owned by the Central Government, State Government or Union territory.</p>	<p>State Government in this regard: Provided further that in case of any violation or subsequent change of land use, due to any reason whatsoever, the original less or, original lessee as well as any subsequent lessee or buyer or owner shall be jointly and severally liable to pay such amount of state tax, as would have been payable on the upfront amount charged for the long term lease of the plots but for the exemption contained herein, along with the applicable interest and penalty: Provided further that the lease agreement entered into by the original less or with the original lessee or subsequent lessee, or sub- lessee, as well as any subsequent lease or sale agreements, for lease or sale of such plots to subsequent lessees or buyers or owners shall incorporate in the terms and conditions, the fact that the state tax was exempted on the long term lease of the plots by the original less or to the original lessee subject to above condition and that the parties to the said agreements undertake to comply with the same.</p>
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41A	Heading 9972	<p>Service by way of transfer of development rights (herein refer TDR) or Floor Space Index (FSI) (including additional FSI) on or after 1st April, 2019 for construction of residential apartments by a promoter in a project, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier.</p> <p>The amount of GST exemption available for construction of residential apartments in the project under this notification shall be calculated as under: [GST payable on TDR or FSI(including additional FSI) or both for construction of the project]x(carpet area of the residential apartments in the project ÷ Total carpet area of the residential and commercial apartments in the project)</p>	Nil	<p>Provided that the promoter shall be liable to pay tax at the applicable rate, on reverse charge basis, on such proportion of value of development rights, or FSI (including additional FSI), or both, as is attributable to the residential apartments, which remain un-booked on the date of issuance of completion certificate, or first occupation of the project, as the case may be, in the following manner-</p> <p>[GST payable on TDR or FSI(including additional FSI) or both for construction of the residential apartments in the project but for the exemption contained herein]x (carpet area of the residential apartments in the project which remain un- booked on the date of issuance of completion certificate or first occupation ÷ Total carpet area of the residential apartments in the project)</p> <p>Provided further that tax payable in terms of the first proviso hereinabove shall not exceed 0.5 per cent of the value in case of affordable residential apartments and 2.5 per cent of the value in case</p>
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				<p>of residential apartments other than affordable residential apartments remaining un-booked on the date of issuance of completion certificate or first occupation</p> <p>The liability to pay state tax on the said portion of the development rights or FSI, or both, calculated as above, shall arise on the date of completion or first occupation of the project, as the case may be, whichever is earlier.</p>
41B	Heading 9972	<p>Upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable in respect of service by way of granting of long term lease of thirty years, or more, on or after the 1st April, 2019, for construction of residential apartments by a promoter in a project, intended for sale to a buyer, wholly or partly, except where the entire consideration has been received after issuance of completion certificate, where required, by the competent authority or after its first occupation, whichever is earlier.</p> <p>The amount of GST exemption available for construction of residential apartments in the project under this notification shall be calculated as under:</p> <p>[GST payable on upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable for long term lease of land for construction of the project] x (carpet area of the residential apartments in the project ÷ Total carpet area of the residential and commercial apartments in the project).</p>	Nil	<p>Provided that the promoter shall be liable to pay tax at the applicable rate, on reverse charge basis, on such proportion of upfront amount (called as premium, salami, cost, price, development charges or by any other name) paid for long term lease of land, as is attributable to the residential apartments, which remain un-booked on the date of issuance of completion certificate, or first occupation of the project, as the case may be, in the following manner-</p> <p>[GST payable on upfront amount (called as premium, salami, cost, price, development charges or by any other name) payable for long term lease of land for construction of the</p>

			<p>residential apartments in the project but for the exemption contained herein]x(carpet area of the residential apartments in the project which remain un- booked on the date of issuance of completion certificate or first occupation ÷ Total carpet area of the residential apartments in the project);</p> <p>Provided further that the tax payable in terms of the first proviso shall not exceed 0.5 per cent. of the value in case of affordable residential apartments and 2.5 per cent of the value in case of residential apartments other than affordable residential apartments remaining un- booked on the date of issuance of completion certificate or first occupation.</p> <p>The liability to pay state tax on the said proportion of upfront amount (called as premium, salami, cost, price, development charges or by any other name) paid for long term lease of land, calculated as above, shall arise on the date of issue of completion certificate or first occupation of the project, as the case may be.</p>
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42	Heading 9973 or Heading 9991	Services provided by the Central Government, State Government, Union territory or local authority by way of allowing a business entity to operate as a telecom service provider or use radio frequency spectrum during the period prior to the 1 st April, 2016, on payment of licence fee or spectrum usercharges, as the case may be.	Nil	Nil
43	omitted			
44	Heading 9981	Services provided by an incubatee up to a total turnover of fifty lakh rupees in a financial year subject to the following conditions,namely:- (a) the total turnover had not exceeded fifty lakh rupees during the preceding financial year;and (b) a period of three years hasnot elapsed from the date of entering into an agreement as an incubatee.	Nil	Nil
44A	Heading 9981	Supply of research and development services by- (a) a Government Entity; or (b) a research association, university, college or other institution, notified underclauses(ii)or(iii)ofsub-section (1) of section 35 of the Income Tax Act, 1961 against consideration received in the form of grants.	Nil	Provided that the research association, university, college or other institution,notified under clauses (ii) or (iii) of sub-section (1) of section 35 of the Income Tax Act, 1961 is so notified at the time of supply of the research and developmentservice.
45	Heading 9982 or Heading 9991	Services provided by- (a) an arbitral tribunal to– (i) any person other than a business entity; (ii) a business entity with an aggregate turnover up to such amount in the preceding financial year as makes it eligible for exemption from registration under the Haryana Goods and Services Tax Act, 2017 (19 of 2017);or (iii) the Central Government, State Government, Union territory,local authority, GovernmentalAuthority	Nil	Nil

		<p>or Government Entity;</p> <p>(b) a partnership firm of advocates or an individual as an advocate other than a senior advocate, by way of legal services to-</p> <p>(i) an advocate or partnership firm of advocates providing legal services;</p> <p>(ii) any person other than a business entity;</p> <p>(iii) a business entity with an aggregate turnover up to twenty lakh rupees (ten lakh rupees in the case of ; or</p> <p>(iv) the Central Government, State Government, Union territory, local authority, Governmental Authority or Government Entity;</p>		
		<p>special category states) in the preceding financial year;</p> <p>(c) a senior advocate by way of legal services to-</p> <p>(i) any person other than a business entity;</p> <p>(ii) a business entity with an aggregate turnover up to twenty lakh rupees (ten lakh rupees in the case of special category states) in the preceding financial year; or</p> <p>(iii) the Central Government, State Government, Union territory, local authority, Governmental Authority or Government Entity;</p>		
46	Heading 9983	Services by a veterinary clinic in relation to health care of animals or birds.	Nil	Nil
47	Heading 9983 or Heading 9991	<p>Services provided by the Central Government, State Government, Union territory or local authority by way of-</p> <p>(a) registration required under any law for the time being in force;</p> <p>(b) testing, calibration, safety check or certification relating to protection or safety of workers, consumers or public at large, including fire license, required under any law for the time being in force.</p>	Nil	Nil

47A	<i>Omitted</i>			
48	Heading 9983 or any other Heading of Chapter 99	Taxable services, provided or to be provided, by a Technology Business Incubator or a Science and Technology Entrepreneurship Park recognised by the National Science and Technology Entrepreneurship Development Board of the Department of Science and Technology, Government of India or bio-incubators recognised by the Biotechnology Industry Research Assistance Council, under the Department of Biotechnology, Government of India.	Nil	Nil
49	Heading 9984	Services by way of collecting or providing news by an independent journalist, Press Trust of India or United News of India.	Nil	Nil
50	Heading 9984	Services of public libraries by way of lending of books, publications or any other knowledge-enhancing content or material.	Nil	Nil
51	<i>Omitted</i>			
52	Heading 9985	Services by an organiser to any person in respect of a business exhibition held outside India.	Nil	Nil
52A	Heading 9985	<p><i>Tour operator service, which is performed partly in India and partly outside India, supplied by a tour operator to a foreign tourist, to the extent of the value of the tour operator service which is performed outside India:</i></p> <p><i>Provided that value of the tour operator service performed outside India shall be such proportion of the total consideration charged for the entire tour which is equal to the proportion which the number of days for which the tour is performed outside India has to the total number of days comprising the tour, or 50% of the total consideration charged for the entire tour, whichever is less:</i></p> <p><i>Provided further that in making the above calculations, any duration of time equal to or exceeding 12 hours shall be</i></p>	Nil	Nil

	<p><i>considered as one full day and any duration of time less than 12 hours shall be taken as half a day.</i></p> <p><i>Explanation. - “foreign tourist” means a person not normally resident in India, who enters India for a stay of not more than six months for legitimate non-immigrant purposes.</i></p> <p><i>Illustrations:</i></p> <p><i>A tour operator provides a tour operator service to a foreign tourist as follows: -</i></p> <p><i>(a) 3 days in India, 2 days in Nepal; Consideration Charged for the entire tour: Rs.1, 00,000/-</i></p> <p><i>Exemption: Rs.40, 000/- (=Rs.1, 00, 000/- x 2/5) or, Rs.50, 000/- (= 50% of Rs.1, 00, 000/-) whichever is less, i.e., Rs.40, 000/-(i.e., Taxable value: Rs.60, 000/-);</i></p> <p><i>(b) 2 days in India, 3 nights in Nepal; Consideration Charged for the entire tour: Rs.1, 00,000/-</i></p> <p><i>Exemption: Rs.60, 000(=Rs.1, 00, 000/- x 3/5) or, Rs.50,000/-(=50% of Rs.1, 00, 000/-) whichever is less, i.e., Rs.50, 000/-(i.e., Taxable value: Rs.50, 000/-);</i></p> <p><i>(c) 2.5 days in India, 3 days in Nepal; Consideration charged for the entire tour: Rs.1, 00,000/-</i></p> <p><i>Exemption: Rs.54,545(=Rs.1, 00, 000/- x 3/5.5) or, Rs.50, 000/- (= 50% of Rs.1, 00, 000/-) whichever is less, i.e., Rs.50, 000/-(i.e., Taxable value: Rs.50, 000/-).</i></p>		
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53	Heading 9985	Services by way of sponsorship of sporting events organised - (a) by a national sports federation, or its affiliated federations, where the participating teams or individuals represent any district, State, zone or Country; (b) by Association of Indian Universities, Inter-University Sports Board, School Games Federation of India, All India Sports Council for the Deaf, Paralympic Committee of India or Special Olympics Bharat; (c) by the Central Civil Services Cultural and Sports Board; (d) as part of national games, by the Indian Olympic Association; or (e) under the Panchayat Yuva Kreedha Aur Khel Abhiyaan Scheme.	Nil	Nil
53A	<i>Omitted</i>			
54	Heading 9986	Services relating to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce by way of— (a) agricultural operations directly related to production of any agricultural produce including cultivation, harvesting, threshing, plant protection or testing; (b) supply of farm labour; (c) processes carried out at an agricultural farm including tending, pruning, cutting, harvesting, drying, cleaning, trimming, sun drying, fumigating, curing, sorting, grading, cooling or bulk packaging and such like operations which do not alter the essential characteristics of agricultural produce but make it only marketable for the primary market; (d) renting or leasing of agro machinery or vacant land with or without a	Nil	Nil

		structure incidental to its use; (e) loading, unloading, packing, storage or warehousing of agricultural produce; (f) agricultural extension services; (g) services by any Agricultural Produce Marketing Committee or Board or services provided by a commission agent for sale or purchase of agricultural produce. <i>(h) Omitted</i>		
55	Heading 9986	Carrying out an intermediate production process as job work in relation to cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products or agricultural produce.	Nil	Nil
55A	Heading 9986	Services by way of artificial insemination of livestock (other than horses).	Nil	Nil
56	<i>Omitted</i>			
57	Heading 9988 or any other Heading of Section 8 and Section 9	Services by way of pre-conditioning, pre-cooling, ripening, waxing, retail packing, labelling of fruits and vegetables which do not change or alter the essential characteristics of the said fruits or vegetables.	Nil	Nil
58	Heading 9988 or Heading 9992	Services provided by the National Centre for Cold Chain Development under the Ministry of Agriculture, Cooperation and Farmer's Welfare by way of cold chain knowledge dissemination.	Nil	Nil
59	Heading 9999	Services by a foreign diplomatic mission located in India.	Nil	Nil
60	Heading 9991	Services by a specified organisation in respect of a religious pilgrimage facilitated by the Government of India, under bilateral arrangement.	Nil	Nil

61	Heading 9991	Services provided by the Central Government, State Government, Union territory or local authority by way of issuance of passport, visa, driving licence, birth certificate or death certificate.	Nil	Nil
61A	Heading 9991	Services by way of granting National Permit to a goods carriage to operate through-out India/contiguous States.	Nil	Nil
62	Heading 9991 or Heading 9997	Services provided by the Central Government, State Government, Union territory or local authority by way of tolerating non-performance of a contract for which consideration in the form of fines or liquidated damages is payable to the Central Government, State Government, Union territory or local authority under such contract.	Nil	Nil
63	Heading 9991	Services provided by the Central Government, State Government, Union territory or local authority by way of assignment of right to use natural resources to an individual farmer for cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products.	Nil	Nil
64	Heading 9991 or Heading 9973	Services provided by the Central Government, State Government, Union territory or local authority by way of assignment of right to use any natural resource where such right to use was assigned by the Central Government, State Government, Union territory or local authority before the 1 st April, 2016: Provided that the exemption shall apply only to tax payable on one	Nil	Nil
		time charge payable, in full upfront or in instalments, for assignment of right to use such natural resource.		

65	Heading 9991	Services provided by the Central Government, State Government, Union territory by way of deputing officers after office hours or on holidays for inspection or container stuffing or such other duties in relation to import export cargo on payment of Merchant Overtime charges.	Nil	Nil
65A	Heading 9991	Services by way of providing information under the Right to Information Act, 2005 (22 of 2005).	Nil	Nil
65B	Heading 9991 or any other Heading	<p>Services supplied by a State Government to Excess Royalty Collection Contractor (ERCC) by way of assigning the right to collect royalty on behalf of the State Government on the mineral dispatched by the mining lease holders.</p> <p><i>Explanation.</i>—“mining lease holder” means a person who has been granted mining lease, quarry lease or license or other mineral concession under the Mines and Minerals (Development and Regulation) Act, 1957 (67 of 1957), the rules made thereunder or the rules made by a State Government under sub-section (1) of section 15 of the Mines and Minerals (Development and Regulation) Act, 1957.</p>	Nil	<p>Provided that at the end of the contract period, ERCC shall submit an account to the State Government and certify that the amount of goods and services tax deposited by mining lease holders on royalty is more than the goods and services tax exempted on the service provided by State Government to the ERCC of assignment of right to collect royalty and where such amount of goods and services tax paid by mining lease holders is less than the amount of goods and services tax exempted, the exemption shall be restricted to such amount as is equal to the amount of goods and services tax paid by the mining lease holders and the ERCC shall pay the difference between goods and services tax exempted on the service provided by State Government to the ERCC of assignment of right to collect royalty and goods and services tax paid by the mining lease holders on royalty.</p>

66	Heading 9992 or Heading 9963	<p>Services provided -</p> <p>(a) by an educational institution to its students, faculty and staff;</p> <p>(aa) by an educational institution by way of conduct of entrance examination against consideration in the form of entrance fee;</p> <p>(b) to an educational institution, by way of,-</p> <p>(i) transportation of students, faculty and staff;</p> <p>(ii) catering, including any mid-day meals scheme sponsored by the Central Government, State Government or Union territory;</p> <p>(iii) security or cleaning or house-keeping services performed in such educational institution;</p> <p>(iv) services relating to admission to, or conduct of examination by, such institution;</p> <p>(v) supply of online educational journals or periodicals:</p> <p>Provided that nothing contained in sub items (i), (ii) and (iii) of item (b) shall apply to an educational institution other than an institution providing services by way of pre-school education and education up to higher secondary school or equivalent.</p> <p>Provided further that nothing contained in sub-item (v) of item (b) shall apply to an institution providing services by way of,-</p> <p>(i) pre-school education and education up to higher secondary school or equivalent; or</p> <p>(ii) education as a part of an approved vocational education course.”;</p>	Nil	Nil
66A	Heading 9992	<p>Services of affiliation provided by a Central or State Educational Board or Council or any other similar body, by whatever name called, to a school established, owned or controlled by the Central Government, State Government, Union Territory Government, local authority, Governmental authority or Government entity.</p>	Nil	Nil

67	Omitted			
68	Heading 9992 or Heading 9996	Services provided to a recognised sports body by- (a) an individual as a player, referee, umpire, coach or team manager for participation in a sporting event organised by a recognized sportsbody; (b) another recognised sportsbody.	Nil	Nil
69	Heading 9992 or Heading 9983 or Heading 9991	Any services provided by, _ (a) the National Skill Development Corporation set up by the Government of India; (b) the National Council for Vocational Education and Training; (c) an Awarding Body recognized by the National Council for Vocational Education and Training; (d) an Assessment Agency recognized by the National Council for Vocational Education and Training; (e) a Training Body accredited with an Awarding Body that is recognized by the National Council for Vocational Education and Training, in relation to- (i) the National Skill Development Programme or any other scheme implemented by the National Skill Development Corporation; or (ii) a vocational skill development course under the National Skill Certification and Monetary Reward Scheme; or (iii) any National Skill Qualification Framework aligned qualification or skill in respect of which the National Council for Vocation Education and Training has approved a qualification package.	Nil	Nil
70	Heading 9983 or Heading 9985 or Heading 9992	Services of assessing bodies empanelled centrally by the Directorate General of Training, Ministry of Skill Development and Entrepreneurship by way of assessments under the Skill Development Initiative Scheme.	Nil	Nil

71	Heading 9992	Services provided by training providers (Project implementation agencies) under Deen Dayal Upadhyaya Grameen Kaushalya Yojana implemented by the Ministry of Rural Development, Government of India by way of offering skill or vocational training courses certified by the National Council for Vocational Education and Training.	Nil	Nil
72	Heading 9992	Services provided to the Central Government, State Government, Union territory administration under any training programme for which 75% or more of the total expenditure is borne by the Central Government, State Government, Union territory administration.	Nil	Nil
73	<i>Omitted</i>			
74	Heading 9993	<p>Services by way of-</p> <p>(a) health care services by a clinical establishment, an authorised medical practitioner or para-medics;</p> <p><i>Provided that nothing in this entry shall apply to the services provided by a clinical establishment by way of providing room [other than Intensive Care Unit (ICU)/Critical Care Unit (CCU)/Intensive Cardiac Care Unit (ICCU)/Neo natal Intensive Care Unit (NICU)] having room charges exceeding Rs. 5000 per day to a person receiving health care services.</i></p> <p>(b) services provided by way of transportation of a patient in an ambulance, other than those specified in (a) above.</p>	Nil	Nil
74A	Heading 9993	Services provided by rehabilitation professionals recognised under the Rehabilitation Council of India Act, 1992 (34 of 1992) by way of rehabilitation, therapy or counselling and such other activity as covered by the said Act at medical establishments, educational institutions, rehabilitation centers	Nil	Nil

		established by Central Government, State Government or Union territory or an entity registered under section 12AA or 12AB of the Income-tax Act, 1961 (43 of 1961).		
75	<i>Omitted</i>			
76	Heading 9994	Services by way of public conveniences such as provision of facilities of bathroom, washrooms, lavatories, urinal or toilets.	Nil	Nil
77	Heading 9995	Service by an unincorporated body or a non-profit entity registered under any law for the time being in force, to its own members by way of reimbursement of charges or share of contribution— (a) as a trade union; (b) for the provision of carrying out any activity which is exempt from the levy of Goods and service Tax; or (c) up to an amount of seven thousand five hundred rupees per month per member for sourcing of goods or services from a third person for the common use of its members in a housing society or a residential complex.	Nil	Nil
77A	Heading 9995	Services provided by an unincorporated body or a non-profit entity registered under any law for the time being in force, engaged in,— (i) activities relating to the welfare of industrial or agricultural labour or farmers; or (ii) promotion of trade, commerce, industry, agriculture, art, science, literature, culture, sports, education, social welfare, charitable activities and protection of environment, to its own members against consideration in the form of membership fee upto an amount of one thousand rupees (Rs 1000/-) per member per year.	Nil	Nil

78	Heading 9996	Services by an artist by way of a performance in folk or classical art forms of- (a) music, or (b) dance, or (c) theatre, if the consideration charged for such performance is not more than one lakh and fifty thousand rupees: Provided that the exemption shall not apply to service provided by such artist as a brand ambassador.	Nil	Nil
79	Heading 9996	Services by way of admission to a museum, national park, wildlife sanctuary, tiger reserve or zoo.	Nil	Nil
79A	Heading 9996	Services by way of admission to a protected monument so declared under the Ancient Monuments and Archaeological Sites and Remains Act 1958 (24 of 1958) or any of the State Acts, for the time being in force.	Nil	Nil
80	Heading 9996	<i>Services by way of training or coaching in-</i> (a) <i>recreational activities relating to arts or culture, by an individual, or</i> (b) <i>sports by charitable entities registered under Section 12AA or 12AB of the Income Tax Act 1961 (Central Act 43 of 1961).</i>	Nil	Nil
81	Heading 9996	Services by way of right to admission to- (a) circus, dance, or theatrical performance including drama or ballet; (b) award function, concert, pageant, musical performance or any sporting event other than a recognized sporting event; (c) recognized sporting event; (d) planetarium, where the consideration for right to admission to the events or places as referred to in items (a), (b), (c) or (d) above is not more than Rs 500 per person.	Nil	Nil
82	Chapter 9996	Services by way of right to admission to the events organized under FIFA U-17 World Cup 2017.	Nil	Nil

82A	Chapter 9996	Services by way of right to admission to the events organized under FIFA U-17 Women's World Cup 2020 [<i>whenever rescheduled</i>].	Nil	Nil
82B	Heading 9996	Services by way of right to admission to the events organized under AFC Women's Asia Cup 2022	Nil	Nil

1A. Value of supply of service by way of transfer of development rights or FSI by a person to the promoter against consideration in the form of residential or commercial apartments shall be deemed to be equal to the value of similar apartments charged by the promoter from the independent buyers nearest to the date on which such development rights or FSI is transferred to the promoter.

1B. Value of portion of residential or commercial apartments remaining un-booked on the date of issuance of completion certificate or first occupation, as the case may be, shall be deemed to be equal to the value of similar apartments charged by the promoter nearest to the date of issuance of completion certificate or first occupation, as the case may be.”;

2. Definitions. - For the purposes of this notification, unless the context otherwise requires,-

(a) “advertisement” means any form of presentation for promotion of, or bringing awareness about, any event, idea, immovable property, person, service, goods or actionable claim through newspaper, television, radio or any other means but does not include any presentation made in person;

(b) “advocate” has the same meaning as assigned to it in clause (a) of sub-section (1) of section 2 of the Advocates Act, 1961 (25 of 1961);

(c) “agricultural extension” means application of scientific research and knowledge to agricultural practices through farmer education or training;

(d) “agricultural produce” means any produce out of cultivation of plants and rearing of all life forms of animals, except the rearing of horses, for food, fibre, fuel, raw material or other similar products, on which either no further processing is done or such processing is done as is usually done by a cultivator or producer which does not alter its essential characteristics but makes it marketable for primary market;

(e) “Agricultural Produce Marketing Committee or Board” means any committee or board constituted under a State law for the time being in force for the purpose of regulating the marketing of agricultural produce;

(f) “aircraft” has the same meaning as assigned to it in clause (1) of section 2 of the Aircraft Act, 1934 (22 of 1934);

(g) “airport” has the same meaning as assigned to it in clause (b) of section 2 of the Airports Authority of India Act, 1994 (55 of 1994.);

(h) “approved vocational education course” means, -

(i) a course run by an industrial training institute or an industrial training centre affiliated to the National Council for Vocational Education and Training or State Council for Vocational Training offering courses in designated trades notified under the Apprentices Act, 1961 (52 of 1961); or

(ii) a Modular Employable Skill Course, approved by the National Council for Vocational Education and Training, run by a person registered with the Directorate General of Training, Ministry of Skill Development and Entrepreneurship;

(i) “arbitral tribunal” has the same meaning as assigned to it in clause (d) of section 2 of the Arbitration and Conciliation Act, 1996 (26 of 1996);

(j) “authorised dealer of foreign exchange” shall have the same meaning assigned to “Authorised person” in clause (c) of section 2 of the Foreign Exchange Management Act, 1999 (42 of 1999);

(k) “authorised medical practitioner” means a medical practitioner registered with any of the councils of the recognised system of medicines established or recognised by law in India and includes a medical professional having the requisite qualification to practice in any recognised system of medicines in India as per any law for the time being in force;

(l) “banking company” has the same meaning as assigned to it in clause (a) of section 45A of the Reserve Bank of India Act, 1934 (2 of 1934);

(m) “brand ambassador” means a person engaged for promotion or marketing of a brand of goods, service, property or actionable claim, event or endorsement of name, including a trade name, logo or house mark of any person;

(n) “business entity” means any person carrying out business;

(o) “business facilitator or business correspondent” means an intermediary appointed under the business facilitator model or the business correspondent model by a banking company or an insurance company under the guidelines issued by the Reserve Bank of India;

(p) “Central Electricity Authority” means the authority constituted under section 3 of the Electricity (Supply) Act, 1948 (54 of 1948);

(q) “Central Transmission Utility” shall have the same meaning as assigned to it in clause (10) of section 2 of the Electricity Act, 2003 (36 of 2003);

(r) “charitable activities” means activities relating to—

(i) public health by way of,-

(A) care or counselling of

(I) terminally ill persons or persons with severe physical or mental disability;

(II) persons afflicted with HIV or AIDS;

(III) persons addicted to a dependence-forming substance such as narcotics drugs or alcohol; or

(B) public awareness of preventive health, family planning or prevention of HIV infection;

(ii) advancement of religion, spirituality or yoga;

(iii) advancement of educational programmes or skill development relating to,-

(A) abandoned, orphaned or homeless children;

(B) physically or mentally abused and traumatized persons;

(C) prisoners; or

(D) persons over the age of 65 years residing in a rural area;

(iv) preservation of environment including watershed, forests and wildlife;

(s) "clinical establishment" means a hospital, nursing home, clinic, sanatorium or any other institution by whatever name called, that offers services or facilities requiring diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India, or a place established as an independent entity or a part of an establishment to carry out diagnostic or investigative services of diseases;

(t) "contract carriage" has the same meaning as assigned to it in clause (7) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(u) "courier agency" means any person engaged in the door-to-door transportation of time-sensitive documents, goods or articles utilising the services of a person, either directly or indirectly, to carry or accompany such documents, goods or articles;

(v) "Customs station" shall have the same meaning as assigned to it in clause (13) of section 2 of the Customs Act, 1962 (52 of 1962);

(w) "declared tariff" includes charges for all amenities provided in the unit of accommodation (given on rent for stay) like furniture, air-conditioner, refrigerators or any other amenities, but without excluding any discount offered on the published charges for such unit;

(x) "distributor or selling agent" means an individual or a firm or a body corporate or other legal entity under law so appointed by the Organising State through an agreement to market and sell lotteries on behalf of the Organising State;

(y) "educational institution" means an institution providing services by way of,-

(i) pre-school education and education up to higher secondary school or equivalent;

(ii) education as a part of a curriculum for obtaining a qualification recognised by any law for

the time being in force;

(iii) education as a part of an approved vocational education course;

(z) “electricity transmission or distribution utility” means the Central Electricity Authority; a State Electricity Board; the Central Transmission Utility or a State Transmission Utility notified under the Electricity Act, 2003 (36 of 2003); or a distribution or transmission licensee under the said Act, or any other entity entrusted with such function by the Central Government or, as the case may be, the State Government;

(za) “e-rickshaw” means a special purpose battery powered vehicle of power not exceeding 4000 watts, having three wheels for carrying goods or passengers, as the case may be, for hire or reward, manufactured, constructed or adapted, equipped and maintained in accordance with such specifications, as may be prescribed in this behalf;

(zaa) “financial institution” has the same meaning as assigned to it in clause (c) of section 45-I of the Reserve Bank of India Act, 1934 (2 of 1934).

(zb) “general insurance business” has the same meaning as assigned to it in clause (g) of section 3 of the General Insurance Business (Nationalisation) Act, 1972 (57 of 1972);

(zc) “general public” means the body of people at large sufficiently defined by some common quality of public or impersonal nature;

(zd) “goods carriage” has the same meaning as assigned to it in clause (14) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(ze) “goods transport agency” means any person who provides service in relation to transport of goods by road and issues consignment note, by whatever name called;

(zf) “Governmental Authority” means an authority or a board or any other body, - (i) set up by an Act of Parliament or a State Legislature; or (ii) established by any Government, with 90 per cent. or more participation by way of equity or control, to carry out any function entrusted to a Municipality under article 243 W of the Constitution or to a Panchayat under article 243 G of the Constitution.

(zfa) “Government Entity” means an authority or a board or any other body including a society, trust, corporation, (i) set up by an Act of Parliament or State Legislature; or (ii) established by any Government, with 90 per cent. or more participation by way of equity or control, to carry out a function entrusted by the Central Government, State Government, Union Territory or a local authority.

(zg) “health care services” means any service by way of diagnosis or treatment or care for illness, injury, deformity, abnormality or pregnancy in any recognised system of medicines in India and includes services by way of transportation of the patient to and from a clinical establishment, but does not include hair transplant or cosmetic or plastic surgery, except when undertaken to restore or to reconstruct anatomy or functions of body affected due to congenital defects, developmental abnormalities, injury or trauma;

(zh) “incubatee” means an entrepreneur located within the premises of a Technology Business Incubator or Science and Technology Entrepreneurship Park recognised by the National Science and Technology Entrepreneurship Development Board (NSTEDB) of the Department of Science and Technology, Government of India and who has entered into an agreement with the Technology Business Incubator or the Science and Technology Entrepreneurship Park to enable himself to develop and produce hi-tech and innovative products;

(zi) “inland waterway” means national waterways as defined in clause (h) of section 2 of the Inland Waterways Authority of India Act, 1985 (82 of 1985) or other waterway on any inland water, as defined in clause (b) of section 2 of the Inland Vessels Act, 1917 (1 of 1917);

(zj) “insurance company” means a company carrying on life insurance business or general insurance business;

(zk) “interest” means interest payable in any manner in respect of any moneys borrowed or debt incurred (including a deposit, claim or other similar right or obligation) but does not include any service fee or other charge in respect of the moneys borrowed or debt incurred or in respect of any credit facility which has not been utilised;

(zl) “intermediary” has the same meaning as assigned to it in sub-section (13) of section 2 of the Integrated Goods and Services Tax Act, 2017;

(zm) “legal service” means any service provided in relation to advice, consultancy or assistance in any branch of law, in any manner and includes representational services before any court, tribunal or authority;

(zn) “life insurance business” has the same meaning as assigned to it in clause (11) of section 2 of the Insurance Act, 1938 (4 of 1938);

(zo) “life micro-insurance product” shall have the same meaning as assigned to it in clause (e) of regulation 2 of the Insurance Regulatory and Development Authority (Micro-insurance) Regulations, 2005;

(zp) “metered cab” means any contract carriage on which an automatic device, of the type and make approved under the relevant rules by the State Transport Authority, is fitted which indicates reading of the fare chargeable at any moment and that is charged accordingly under the conditions of its permit issued under the Motor Vehicles Act, 1988 (59 of 1988) and the rules made thereunder (but does not include radio taxi);

(zq) “national park” has the same meaning as assigned to it in clause (21) of the section 2 of the Wild Life (Protection) Act, 1972 (53 of 1972);

(zr) “online information and database access or retrieval services” shall have the same meaning as assigned to it in clause (17) of the section 2 of the Integrated goods and Services Tax Act, 2017 (13 of 2017);

(zs) “original works” means- all new constructions;

- (i) all types of additions and alterations to abandoned or damaged structures on land that are required to make them workable;
- (ii) erection, commissioning or installation of plant, machinery or equipment or structures, whether pre-fabricated or otherwise;

(zt) “print media” means,—

(i) ‘book’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867), but does not include business directories, yellow pages and trade catalogues which are primarily meant for commercial purposes;

(ii) ‘newspaper’ as defined in sub-section (1) of section 1 of the Press and Registration of Books Act, 1867 (25 of 1867);

(zu) “port” has the same meaning as assigned to it in clause (q) of section 2 of the Major Port Trusts Act, 1963 (38 of 1963) or in clause (4) of section 3 of the Indian Ports Act, 1908 (15 of 1908);

(zv) “radio taxi” means a taxi including a radio cab, by whatever name called, which is in two-way radio communication with a central control office and is enabled for tracking using the Global Positioning System or General Packet Radio Service;

(zw) “recognised sporting event” means any sporting event,-

(i) organised by a recognised sports body where the participating team or individual represent any district, state, zone or country;

(ii) organised-

(A) by a national sports federation, or its affiliated federations, where the participating teams or individuals represent any district, state or zone;

(B) by Association of Indian Universities, Inter-University Sports Board, School Games Federation of India, All India Sports Council for the Deaf, Paralympic Committee of India or Special Olympics Bharat;

(C) by Central Civil Services Cultural and Sports Board;

(D) as part of national games, by Indian Olympic Association; or

(E) under Panchayat Yuva Kreedha Aur Khel Abhiyaan (PYKKA)

Scheme; (zx) “recognised sports body” means—

(i) the Indian Olympic Association;

(ii) Sports Authority of India;

(iii) a national sports federation recognised by the Ministry of Sports and Youth Affairs of the Central Government, and its affiliate federations;

(iv) national sports promotion organisations recognised by the Ministry of Sports and Youth Affairs of the Central Government;

(v) the International Olympic Association or a federation recognised by the International Olympic Association; or

(vi) a federation or a body which regulates a sport at international level and its affiliated federations or bodies regulating a sport in India;

(zy) “religious place” means a place which is primarily meant for conduct of prayers or worship pertaining to a religion, meditation, or spirituality;

(zz) “renting in relation to immovable property” means allowing, permitting or granting access, entry, occupation, use or any such facility, wholly or partly, in an immovable property, with or without the transfer of possession or control of the said immovable property and includes letting, leasing, licensing or other similar arrangements in respect of immovable property;

(zza) “Reserve Bank of India” means the bank established under section 3 of the Reserve Bank of India Act, 1934 (2 of 1934);

(zzb) “residential complex” means any complex comprising of a building or buildings, having more than one single residential unit;

(zzc) “rural area” means the area comprised in a village as defined in land revenue records, excluding-

the area under any municipal committee, municipal corporation, town area committee, cantonment board or notified area committee; or any area that may be notified as an urban area by the Central Government or a State Government;

(zzd) “senior advocate” has the same meaning as assigned to it in section 16 of the Advocates Act, 1961 (25 of 1961);

(zze) “single residential unit” means a self-contained residential unit which is designed for use, wholly or principally, for residential purposes for one family;

(zzf) “special category States” shall mean the States as specified in sub-clause (g) of clause (4) of article 279A of the Constitution,

(zzg) “specified organisation” shall mean,-

(i) Kumaon Mandal Vikas Nigam Limited, a Government of Uttarakhand Undertaking; or

(ii) ‘Committee’ or ‘State Committee’ as defined in section 2 of the Haj Committee Act, 2002 (35 of 2002);

(zzh) “stage carriage” shall have the same meaning as assigned to it in clause (40) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(zzi) “State Electricity Board” means the Board constituted under section 5 of the Electricity (Supply) Act, 1948 (54 of 1948);

(zzj) “State Transmission Utility” shall have the same meaning as assigned to it in clause (67) of section 2 of the Electricity Act, 2003 (36 of 2003);

(zzk) “state transport undertaking” has the same meaning as assigned to it in clause (42) of section 2 of the Motor Vehicles Act, 1988 (59 of 1988);

(zzl) “tiger reserve” has the same meaning as assigned to it in clause (e) of section 38K of the Wild Life (Protection) Act, 1972 (53 of 1972);

(zzm) “tour operator” means any person engaged in the business of planning, scheduling, organizing, arranging tours (which may include arrangements for accommodation, sightseeing or other similar services) by any mode of transport, and includes any person engaged in the business of operating tours;

(zzn) "trade union" has the same meaning as assigned to it in clause (h) of section 2 of the Trade Unions Act, 1926 (16 of 1926);

(zzo) “vessel” has the same meaning as assigned to it in clause (z) of section 2 of the Major Port Trusts Act, 1963 (38 of 1963);

(zzp) “wildlife sanctuary” means a sanctuary as defined in the clause (26) of the section 2 of The Wild Life (Protection) Act, 1972 (53 of 1972);

(zzq) “zoo” has the same meaning as assigned to it in the clause (39) of the section 2 of the Wild Life (Protection) Act, 1972 (53 of 1972).

3. *Explanation.*- For the purposes of this notification,-

(i) Reference to “Chapter”, “Section” or “Heading”, wherever they occur, unless the context otherwise requires, shall mean respectively as “Chapter”, “Section” and “Heading” in the scheme of classification of services.

(ii) Chapter, Section, Heading, Group, or Service Code mentioned in Column (2) of the Table are only indicative.

(iii) A “Limited Liability Partnership” formed and registered under the provisions of the Limited Liability Partnership Act, 2008 (6 of 2009) shall also be considered as a partnership firm or a firm.

(iv) For removal of doubts, it is clarified that the Central and State Educational Boards shall be treated as Educational Institution for the limited purpose of providing services by way of conduct of examination to the students.

(iva) For removal of doubts, it is clarified that any authority, board or body set up by the Central Government or State Government including National Testing Agency for conduct of entrance examination for admission to educational institutions shall be treated as an ‘educational institution’ for the limited purpose of providing services by

way of conduct of entrance examination for admission to educational institutions.

(v) The term “apartment” shall have the same meaning as assigned to it in clause (e) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2017).

(vi) The term “affordable residential apartment” shall have the same meaning as assigned to it in the Haryana Government, Excise and Taxation Department, notification No. 46/ST-2, dated the 30th June, 2017, as amended.

(vii) The term “promoter” shall have the same meaning as assigned to it in clause (zk) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2016).

(viii) The term “project” shall mean a Real Estate Project or a Residential Real Estate Project.

(ix) the term “Real Estate Project (REP)” shall have the same meaning as assigned to it in clause (zn) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2016).

(x) The term “Residential Real Estate Project (RREP)” shall mean a REP in which the carpet area of the commercial apartments is not more than 15 per cent of the total carpet area of all the apartments in the REP;

(xi) The term “carpet area” shall have the same meaning as assigned to it clause (k) under section 2 of the Real Estate (Regulation and Development) Act, 2016 (16 of 2016).

(xii) “an apartment booked on the date of issuance of completion certificate or first occupation of the project” shall mean an apartment which meets all the following three conditions, namely-

- (a) part of supply of construction of the apartment service has time of supply on or before the said date; and
- (b) consideration equal to at least one installment has been credited to the bank account of the registered person on or before the said date; and
- (c) an allotment letter or sale agreement or any other similar document evidencing booking of the apartment has been issued on or before the said date.

(xiii) “Floor Space Index (FSI)” shall mean the ratio of a building’s total floor area (gross floor area) to the size of the piece of land upon which it is built.

HARYANA GOVT GAZ. JUN 25, 2014 (ASAR. 4, 1946 SAKA)
HARYANA GOVERNMENT
REVENUE AND DISASTER MANAGEMENT DEPARTMENT

Notification

The 20th June, 2024

No. 53 28/CA. 16/1900/54. 75 and 70/2924 in exercise of the powers conferred under sections 78 and 79 of the Registration Act, 1908 Central Act 16 of 1908, the Governor of Haryana hereby makes the following amendment in the Punjab Government, Revenue Department, notification No.S.0.36/C.A.16/1908/sections 78 and 79/66 dated the 7th February, 1966 in its application to the State of Haryana,namely:-

Amendment

In the Punjab Government, Revenue Department, notification No.S.0.36/C.A.16/1908/ sections 78 and 79/66 dated the 7th February, 1966 in Article 1 relating to registration to documents, in clause (3),-

- (i) after the last proviso, for the sign ‘’,’ existing at the end, the sign ‘,’ shall be substituted;and
- (ii) the following proviso shall be added,namely:-

“Provided further that no registration fee shall be chargeable in fovour of the Majra Cooperative Multipurpose Society Limited, Majra (Bhalkhi) for transfer of land measuring 28 acre 04 kanal 10 marla by ten land owners namely Ishwar, Omprakash, Satbir Singh son of Sardar Singh, Jai Singh, Dalip son of Balia, Ravi son of Gagraj, Jitender son of Dharampal, Jaswant son of Marru Ram, Mahinder son of Surja and Rajinder son ofGugan.

T.V.S.N. PRASAD

Financial Commissioner Revenue und Additional
Chief Secretary to Government, Haryana, Revenue
and Disaster Management Department

CESS ON SUGARCANE

A tax on the purchase of Sugarcane by or on behalf of a sugar factory was levied by the State Government under the provisions of the Punjab Sugarcane (Regulation of Purchase and Supply) Act, 1953 during the year 1953-54 crushing season at the rate of one anna per maund of Sugarcane. It was increased to 1½ anna per maund during 1956-57. With the introduction of decimal coinage in the year 1957-58, the tax was fixed at 9 paisa per maund. Further, with the change in the system of weight from maund to quintals, the rate of this tax was fixed at 24.12 paisa per quintal from 1963-64 and this rate remained in force till 31st March, 1970. With effect from 1st April, 1970 this tax was enhanced to 50 paisa per quintal. It was further enhanced to 70 paisa per quintal with effect from 10th April, 1974 and Rs. 1.25 per quintal with effect from 26th Nov. 1974. The rate of this tax was further enhanced to Rs. 1.50 per quintal with effect from 31st October 1977.

An exemption was granted to the Sugar Mills to the extent of 50 paisa per quintal in the payment of this tax for the period from 1st May, 1978 to 10th July, 1978 due to less yield of sugar from the Sugarcane and crash in sugar prices during the crushing season 1977-78. Therefore, the tax was applicable @ Rs.1.00 per quintal during the above period with a view to encouraging the purchase of additional standing cane by sugar factories. Keeping in view the dwindling recovery, exemption in full was granted to the sugar factories from the payment of purchase tax during the period commencing on the 1st May, 1982 and ending with the close of crushing season 1981-82.

Thereafter in the year 1982-83 the 50% exemption was granted in cane purchase tax to the Sugar Mills i.e. 75 paisa per quintal with

effect from 15thFebruary 1983 to the end of the crushing season. In the meeting of the Sugarcane Control Board held on 21stNovember 1983 under the Chairmanship of Chief Minister, it was decided that full exemption in cane purchase tax would be granted to the Sugar Mills for the crushing season 1983-84. Accordingly, the purchase tax was not levied for the above season. The purchase tax @ Rs.1.50 per quintal was levied continuously during the season 1984-85 to 1990-91. The purchase tax for the season 1991-92 was levied at Rs. 1.50 per quintal, but full exemption was granted to the Sugar Mills with effect from 19-6-1992 to 30-6-1992. The purchase tax for the season 1992-93 to 2013-14 was levied @ Rs. 1.50 per quintal. The purchase tax for the seasons 2014-15 and 2015-16 was also levied at Rs. 1.50 per quintal, but full exemption was granted to the Sugar Mills for the season 2014-15 and 2015-16 by the State Government. The same rate was leviable upto 30.06.2017.

However, after coming into force of Goods and Service Tax (GST) w.e.f. 01stJuly, 2017, tax on purchase of cane cannot be levied by the State Govt. as the same has been subsumed in GST w.e.f. 01.07.2017. In this regard, the State Govt. vide Notification No. 608-Agri.-II(5)-2023/2652 dated 12.04.2023 (Annexure 'A') has withdrawn the notification no. S.O.148/P.A.40 /53/5.17/77 dated 31stOctober, 1977 and any other such notifications, if applicable, pertaining to the imposition of sugarcane purchase tax on cane by or on behalf of a Sugar factory. As such, no amount of purchase tax is now applicable in the State of Haryana w.e.f. 01stJuly, 2017retrospectively.

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HARYANA GOVERNMENT
AGRICULTURE & FARMERS' WELFARE DEPARTMENT
NOTIFICATION

Chandigarh, Dated 12.04.2023

No.608-Agri. II (5)-2023/2652

In exercise of the powers Conferred by clause (i) of Section 17 of the Punjab Sugarcane (Regulation of Purchase and Supply) Act, 1953, and all other powers enabling him in this behalf, The Governor of Haryana had imposed a tax at the rate of one rupee and fifty paise per quintal on the purchase of cane by or on behalf of a sugar factory vide Notification No.S.O.148/P.A.40/53/5.17/77 dated 31st October, 1977. This rate of tax is applicable since that time. After coming into force of Goods & Services Tax (GST) Act w.e.f. 01st July, 2017, tax on purchase of cane cannot be levied by the State Govt. as the same has been subsumed in GST w.e.f. 01st July, 2017. Therefore, the Governor of Haryana hereby withdraws the notification No. S.O.148/P.A.40/53/5.17/77 dated 31st October, 1977 and any other such notifications, if applicable, pertaining to the imposition of sugarcane Purchase Tax on cane by or on behalf of a Sugar Factory. This notification will be applicable/effective w.e.f. 01st July, 2017retrospectively.

DR. SUMITA MISRA, IAS

Additional Chief Secretary to Govt. of Haryana
Agriculture & Farmers' Welfare Department

Endst No. 608-Agri. II (5)-2023/2653

Chandigarh,Dated 12.04.2023

A copy is forwarded to the Controller, Printing and Stationery, Haryana. He is requested to publish above notification in the Gazette (Extra Ordinary) of Haryana.

Special Secretary
for Additional Chief Secretary to Govt. of Haryana,
Agriculture & Farmers' Welfare Department

Endst No. 608-Agri. II (5)-2023/2654

Chandigarh,Dated 12.04.2023

A copy is forwarded to the Cane Commissioner Haryana, Panchkula for information and necessary action.

Special Secretary
for Additional Chief Secretary to Govt. of Haryana,
Agriculture & Farmers' Welfare Department.

Press Note

A tax at the rate of one rupee and fifty paise per quintal on the purchase of sugarcane was liable to be paid by the sugar mills of the State since the 31.10.1977. As the Goods & Services Tax (GST) Act is also applicable w.e.f. 01.07.2017 and after considering the matter, the State Government has withdrawn the notification no. S.O.148/P.A.40/53/5.17/77 dated 31st October, 1977 and any other such notifications, if applicable, pertaining to the imposition of sugarcane Purchase Tax on sugarcane. This decision shall be effective w.e.f. 01 July, 2017 retrospectively.

The State Govt. has also notified a “One Time Settlement Scheme” for the purpose to recover the outstanding cane purchase tax and interest thereon from the defaulting sugar mills, with following conditions:-

1. The outstanding interest is capped to an amount equal to the outstanding amount of purchase tax, as on 30.06.2017.
2. If the entire amount (outstanding principal and interest subject to the cap) is paid by the concerned sugar mills within 3 months from the date of notification, 35% of such outstanding interest (as capped) will be waived off.
3. If the entire amount (outstanding principal and interest subject to the cap) is paid by the concerned sugar mills, after 3 months but within 6 months then 20% of the outstanding interest (as capped) will be waived off.

Additional Chief Secretary to Govt. of
Haryana Agriculture & Farmer's Welfare
Department

Water Rates for Other than Irrigation Purpose

THE HARYANA WATER RESOURCES AUTHORITY

ORDER

The Part II of notification No. 08/04/2009-2IW dated 30th November, 2018 i.e. water rates for other than irrigation purpose has been revised by Haryana Water Resources Authority vide notification No. 199/N/LA/HWRA/2022 as per following details Revision of tariff for bulk water uses of surface water (under section 18 of the HWRA Act):

Notification No.199/N/LA/HWRA/2022.- In the exercise of power conferred under Sub-Section (1) of Section 18 of the Haryana Water Resources (Conservation, Regulation and Management) Authority Act, 2020(hereinafter referred as the Act), as amended upto date, the Haryana Water Resources Authority vide Agenda No.1 of 17th meeting held on 15.07.2022, approved the revised tariff for bulk water uses of surface water. Therefore, the revised tariff is hereby notified are asunder:-

Sr. No.	Description	Tariff determined and decided by HWRA order dated 15.07.2022 w.e.f.01.08.2022
1	Brick making and pisewall Building and water for construction	Rs.3000 per 100 cum
2	Water supply in Bulk: Industries, Power Plants and other Bulk Users	Water Supply in Bulk (i) (a) Beverage and Bottled Water Industry
		(b) Other Industries, Power Plants and Bulk users
		(ii) Railway and Army
3	Drinking Purpose (Including Railway and Army)	Rs.100 per 100 cum
4	Other States	Rs.100 per 100 cum
5	Fish Ponds Except Fish Processing, Freezing and Hatchery Units	Rs.100 per 100 cum

Note: -

1. Ten percent surcharge shall be charged extra for not releasing the payment within one month of raising the bills and after one month surcharge shall be charged at the rate of one percent per month on the balance amount.
2. The bill will be raised monthly.
3. Ten percent per annum interest shall be levied on operation and maintenance charges from other States, if the payment is not made within six months of raising the bill by the raw water recipient State.

Dated 15/07/2022

Keshni Anand Arora
Chairperson,
Haryana Water Resources Authority

[Note: This order is appealable under Section 18 B of the HWRA Act, 2020.
Haryana Water Resources (Conservation, Regulation and Management)]

Water Rates for Irrigation Purpose

Haryana Government IRRIGATION AND WATER RESOURCES DEPARTMENT NOTIFICATION

Pending liabilities of water cess for irrigation (Abiana) have been waived off by the Govt. vide Notification No. 8/13/2024-2IW dated 14.08.2024, which states

"In exercise of the powers conferred by section 65 read with section 31 of Haryana Canal and Drainage Act. 1974 and all other powers enabling him in this behalf, the Governor of Haryana is please to waive off the pending liabilities of rupees 133.55 Cr. Up to 31.03.2024 of water cess (Abiana) against the farmers of the state using water from the state own channel for irrigationpurpose".

Further, the Abiana has been waived off vide Notification No. 8/13/2024-2IW dated 14.08.2024, which states

*"In exercise of the powers conferred by section 65 read with section 31 of Haryana Canal and drainage Act. 1974 and all other powers enabling him in this behalf, the Governor of Haryana is pleased to **abolish the water cess (Abiana) being charged to the farmer of State of Haryana with effect from 01.04.2024** for using the Canal water from the state owned channels for irrigation purpose by flow, micro irrigation or lift irrigation in respect of part-I of the schedule of Water Rates notified vide No. 08/04/2009-2IW Dated 30th November, 2018.*

However, the Tawan charges as per Section 28 to 30 of Haryana Canal and Drainage Act. 1974 shall be same as per prevalent practice (as notified Vide No. S.O.102/H.A.29/1974/S.65/2013 dated 29th November, 2013) and as per prevailing schedule of Rates notified vide No. 08/04/2009-2IW dated 30th November, 2018. Also, the charge for installing the rice shoots shall as previous practice".

The notification of Water Rates for irrigation purpose for booking of Tawan, issued by Government vide No. 08/04/2009-2IW dated 30th November, 2018 is as under:-

Haryana Government IRRIGATION AND WATER RESOURCES DEPARTMENT NOTIFICATION

No.08/04/2009-2IW.-In Exercise of the powers conferred by sub-section (1) read with sub-section (2) of section 65 of the Haryana Canal and Drainage Act, 1974 (29 of 1974) and with reference to the Haryana Government, Irrigation and Water Resources Department, Notification No.08/04/2009-2IW, dated the 10th September 2018, the Governor of Haryana hereby makes following rules further to amend the Haryana Canal and Drainage Rules, 1976,namely:-

1. These rules may be called the Haryana Canal and Drainage (Amendment) Rules, 2018.
2. In the Haryana Canal and Drainage Rules, 1976, for the Schedule of Water Rates, the following Schedule shall be substituted,namely:-

“SCHEDULE OF WATER RATES

(see rule 2 (g) and 27)

PART-I

Water rates for the purpose of Irrigation from all Canals and Drains

Class	Category/Crop	Canals running in 3 or lesser groups (in rupees)	Canals running in 4 or more groups (in rupees)	Rate per acre Per crop
1	2	3	4	5
1	Category A: Dhancha (Jantar), Guara, Arhar, Cowpeas (Rawan) (any used for green manure)	Number are not assessable to water rate.		
2	Category B: Groundnut, Bajra, Maize, Jawar, Arhar, Grass with more than one watering all fodder crops specified in the table below including turnips	50.00	50.00	Per Crop

Class	Category/Crop	Canals running in 3 or lesser groups (in rupees)	Canals running in 4 or more groups (in rupees)	Rate per acre Per crop
1	2	3	4	5
3	Category C: Urd, Moong, Gram, Guara, Til, Masur, Soyabean, any other Pulses and Peas	60.00	60.00	Per Crop
4	Category D: Wheat, Cotton, Barley, Mustard (oil seeds), Melon and Fibres	80.00	70.00	Per Crop
5	Category E: Paddy, Oat, Vegetables, Potatoes, Onions, Arvi, Chilies, Barseem, Water nuts, Tobacco, Poppy, Spices, Dyes, Medicinal and Aromatic Plants.	100.00	100.00	Per Crop
6	Category E-I: Sugarcane	120.00	105.00	Per Crop
7	Category F : (i) Gardens and Orchards, Floriculture and Plantation, Orchards and plantation per half year, the rest	90.00	90.00	Per Crop
	(ii) Single watering for ploughing followed by a crop or not followed by a crop in the same or succeeding harvest.	15.00	15.00	Per Crop
	(iii) Single watering for Grass	15.00	15.00	Per Crop

Note:-

The water rates shall be charged 50% of the Normal water rate, if,-

- (i) water saving devices like drop and sprinkler irrigation by the irrigator on lift outlets are used;
- (ii) lift is maintained and operated by the cultivators (Jallars).

TABLE

(Referred in Class category–B)

List of Fodder Crops

1. Jawar (great Millet)
2. Kangni (Italian millet)
3. Lucen or halfalfa
4. Grass
5. Chari
6. Moth
7. Guara
8. Sawank
9. Rawan
10. Madal
11. Turnips
12. Sengi
13. Menia
14. Shaftall
15. Methra
16. Sarson or Tara Mira when sown with any sanctioned fodder crops and cut green for fodder.
17. Field containing mixture of wheat or kasni which does not appreciable enhance the value of foddercrops.
18. Oats grown in declared-paddockareas.
19. Maize grown for fodder sown in March andApril.
20. Berseem
21. Mak-Chari

Anurag Rastogi,
Principal Secretary to Government,
Haryana, Irrigation and Water Resources
Department

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No.214-2022/Ext.]CHANDIGARH, WEDNESDAY, DECEMBER 7, 2022 (AGRAHAYANA 16, 1944 SAKA)

HARYANA GOVERNMENT TRANSPORT DEPARTMENT

Notification

The 7th December, 2022

No.22/70/2022-3T(1).— The Governor of Haryana is pleased to notify the 'Vehicle Scrappage Policy, Haryana' which will be effective for a period of five years from the date of publication of this notification in the Official Gazette. The Vehicle Scrappage Policy, Haryana is placed below at Annexure-'A'. The policy has been concurred by the Finance Department vide their U.O. No. 12/21/2022-3SS/22723, dated 12.10.2022 and approved by the Council of Ministers in its meeting held on 01.12.2022.

NAVDEEP SINGH VIRK,
Principal Secretary to Government Haryana,
Transport Department.

Chandigarh:
The 7th December, 2022.

Vehicle Scrappage Policy, Haryana

1. Preamble

For safe mobility, a motor vehicle has become a very essential part of life. The vehicle population has risen exponentially in the last decade. The number of vehicles is expected to go further up at an accelerated rate in the times to come. While for road safety only a fit vehicle is to be allowed on road, it has been seen that unfit vehicles, for one reason or other like over aging, maintenance cost deterrence, are increasing at a high rate on the roads thereby compromising the road safety as well as the environment. Therefore, the vehicles which have become finally unfit for plying are required to be phased out. For this purpose, a full-fledged eco-system of vehicle fitness testing stations, scrappage facilities, incentives, disincentives, and an institutional framework for monitoring and implementation is required to be established. The scrapping system will be inspired by the idea of a circular economy that depends on the re-use, sharing, repair, refurbishment, remanufacturing, and recycling of resources to create a closed-loop system, also by minimizing the use of resources, the generation of waste, the pollution and carbon emissions. It will improve productivity.

2. Objectives and Purpose

2.1 Phasing out old aged and unfit vehicles as early as possible in the interest of road safety and the environment.

2.2. Creating dis-incentives in the form of higher fees for the renewal of registration after a particular age, for renewal of the pollution certificate, and for fitness testing.

2.3. Creating incentives in the form of rebates in the motor vehicle tax, and registration fees.

2.4. Establishing scrapping facilities.

2.5. Ensuring transparency and efficiency in the process of scrapping and incentives.

2.6. Encouraging private investment.

2.7. Creating employment opportunities.

2.8. Protecting environment.

2.9. Ensuring roadsafety.

2.10. Going from waste to wealth through a circular economy.

2.11. Creating digital governance by integrating different functions.

2.12. Formalizing the current informal vehicle scrappage industry.

3. Definitions

3.1. Act

The Motor Vehicle Act, 1988 (Central Act 59 of 1988)

3.2. Age of Operation:

It is the age beyond which no permit shall be issued.

3.3. CriticalAge:

10 years in the case of diesel vehicles and 15 years in the case of petrol vehicles.

3.4. Environment CompensationCharge:

This is the charge to be collected from the vehicle of age more than critical age for causing more damage to the environment.

3.5. Road RiskCharge:

This is the charge to be collected from vehicles of age more than critical age for causing more road risks for the road users and the generalpublic.

3.6. Scrapping Incentives:

These are the rebates and discounts provided in the form of either motor vehicle tax or registration fees.

3.7. ScrapValue:

It means the value of the vehicle as mutually agreed through a digital portal to be provided by the State Government and paid to the vehicle owner or the authority depositing a vehicle to the registered scrapper for scrapping purposes. Any other term used would have the same meaning at assigned in the Motor Vehicle Act, 1988 or rules framedthereunder.

4. Applicability

4.1. To all end-of-life vehicles

4.2. To all Registered Vehicle Scrapping Facilities (RVSFs)

4.3. To all automated testing stations

4.4. To all registeringauthorities

4.5. To all departments who are supposed to issue a No Objection Certificate (NOC) for the registration ofRVSFs.

5. Principles

5.1. Incentives-based system to facilitate the phasing out of unfit vehiclepopulation

5.2. Utilizingdisincentivesto makeuseofold/unfitvehiclesacostlyaffair

5.3. Creating a compensatory corpus to neutralize the burden ofincentives

5.4. To generate awareness through media, IEC activities, and programs in educationalinstitutions

5.5. Environment and roadsafety

5.6. To create a win-win situation for the vehicle owners, The Registered Vehicle Scrap

Facilities, the Government, and society.

6. Institutional Framework

The Transport Department shall establish Automated Testing Stations (ATS) and facilitate the establishment of scrapping infrastructure through RVSFs for proper disposal of unfit vehicles.

6.1.1. It is the responsibility of the state to ensure safe vehicles on roads through statutory and periodical mandatory fitness testing of the vehicles.

6.1.2. To discharge the duty of statutory fitness testing of vehicles, the fitness process should be controlled and monitored by the state government.

6.1.3. Higher fitness fees will be imposed on the critical age vehicles as a tool to disincentivize the critical age vehicles from being operated. Further, the higher fees shall be taken by the government to neutralize the burden of scrapping incentives.

6.1.4. RVSFs shall be encouraged to be established purely through private investment.

6.2. All applications shall be received, on the National Single Window System (NSWS). This portal shall be integrated with the HEPC. Portal of concerned departments of the State Government shall issue the permissions of their jurisdictions on the HEPC only. The permissions shall be issued, as are issued in the case of any other industry applying on the HEPC portal.

6.2.1. The departments concerned shall issue their respective NOCs within a period of 30 days so that further time is available to the Transport Department to process the application for registration of RVSF.

6.2.2. The registration fee will be INR 100000.

6.2.3. The applicant will declare the whole process of scrapping under his control and update the department from time to time.

6.2.4. RVSF will maintain an inventory of cut pieces of the chassis number and their final deposition to any OEM under proper receipt annually.

6.2.5. NCRB and cyber security integration with the RVSF modules provided by the Department.

6.3. Transport Department will act as an overall controller of the RVSF system. If any RVSF is found violating the policy or the relevant rules then it will be liable to pay a penalty up to INR 1 lac for each default under a proper receipt of the Government Treasury. But before the imposition of any penalty, the Transport Commissioner shall pass a speaking order by affording an opportunity after hearing the RVSF concerned.

7. Incentives

7.1. Motor Vehicle Tax rebate will be provided to the extent of 10% of the motor vehicle tax to be charged from the new motor vehicle being purchased or 50% of the scrap value as mentioned in the certificate of deposit, whichever is lower.

7.2. The registration fee rebate will be given to the extent of 25% on the registration of a new vehicle purchased on the basis of a certificate of deposit.

7.3. All kinds of scrapping incentives shall be available only when the new vehicle will be purchased from the state OEM dealers and registered in the State of Haryana only.

8. Dis-incentives

8.1. After the critical age a higher fitness fee shall be charged from the vehicles as per the Central Motor Vehicle Rules.

8.2. Environment compensation charge will be charged at the rate of INR 1 per CC of the vehicle at the time of its fitness testing for vehicles which have completed critical age.

8.3. Road risk charge will be charged at the rate of INR 1 per CC of the vehicle at the time of its fitness testing for vehicles which have completed critical age.

8.4. All other transport services like transfer, hypothecation alteration, NOC etc. shall be extended to the vehicles of critical age at a fee rate of INR 100 more than the fee rate for the vehicles other than that of critical age.

9. Publicity

All OEM dealers shall be bound to display the information about the scrapping facilities available and the process's of available benefits under the scrapping policy.

10. Policy Monitoring & Enforcement

The Transport Department shall be responsible for the policy monitoring, its implementation and preparation an annual report through a consultant or its auditors or the registering authorities.

11. Period

This policy would be effective for five years after the notification in the Official Gazette.



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**HARYANA GOVERNMENT
TRANSPORT DEPARTMENT**

Notification

The 11th October, 2022

No. 6/4/2022-6T(1).— In exercise of the powers conferred under sub-section (2) of section 16 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby exempts the interest and penalty accrued on the arrears of passenger and goods tax due upto the 31st March, 2017 as assessed by Excise and Taxation Department under the Punjab Passenger and Goods Taxation Act, 1952 (Punjab Act 16 of 1952) as one time settlement if payment of tax alongwith an amount equal to twenty-five percent of the original tax is paid within a period of ninety days from the date of publication of the notification in the Official Gazette.

NAVDEEP SINGH VIRK,
Principal Secretary to Government Haryana,
Transport Department



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HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

Notification

The 4th October, 2022

No. 22/51/2022-6T(1).— In exercise of the powers conferred under Sub-section (2) of Section 16 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby notifies that the tax in respect of the category of vehicles, as specified in column 2 of the table below to be payable at the time of registration of motor vehicle shall be such, as specified in column 3 of the said table, namely:-

Table

Serial. Number	Category of vehicle	Tax exemption
1	2	3
1.	Electric 2 wheeler	100% exemption on first 30,000 vehicles purchased and registered in the State on or after 10th July, 2022.
2.	Electric 3 wheeler	100% exemption on first 15,000 vehicles purchased and registered in the State on or after 10th July, 2022
3.	Electric 4 wheeler/Hydrogen fuel based vehicle (FCEV)	75% exemption on first 10,000 vehicles purchased and registered in the State on or after 10th July, 2022.
4.	Hybrid electric 4 wheeler	25% exemption on first 2,500 vehicles purchased and registered in the State on or after 10th July, 2022
5.	Electric buses	75% exemption on first 1,000 vehicles purchased and registered in the State on or after 10th July, 2022

NAVDEEP SINGH VIRK,
 Principal Secretary to Government Haryana,
 Transport Department



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HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

Notification

The 5th August, 2022

No. 13/4/2022-1T(1).— In exercise of the powers conferred under section 3 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby makes the following amendment in Haryana Government, Transport Department, notification No. 13/15/2010-6T(I), dated the 29th September, 2017, namely:-

Amendment

In Haryana Government, Transport Department, notification 13/15/2010-6T(I), dated the 29th September, 2017 in the Note, for clause (d), the following clause shall be substituted, namely:-

“(d) Where the tax due in respect of any motor vehicle has not been paid by the owner or the person having the possession or control thereof, within the specified time, then in addition to payment of the tax due, he shall also be liable to pay penalty @ 3% per month of the tax due. The actual amount of penalty shall not exceed the amount of tax due. Notwithstanding the days of contravention of periodicity of payment given in clause (j) of Note, any delay in payment of tax shall be charged for payment of the penalty for the full month i.e. partial month shall be treated as an entire month for the purpose of calculating the penalty.

Illustration: If a tax is due to be paid by the 10th day of a month and is not paid up to the 15th day of the month, the vehicle owner shall be liable to pay a penalty for an entire month up to the 10th day of next month.”.

NAVDEEP SINGH VIRK,
Principal Secretary to Government Haryana,
Transport Department



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HARYANA GOVERNMENT TRANSPORT DEPARTMENT

Notification

The 29th June, 2022

No. 13/3/2022-1T(1).— In exercise of the powers conferred by sub-section (2) of section 16 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby grants exemption to all classes of the transport vehicles which were granted exemption from payment of motor vehicle tax vide notifications mentioned in the table below, from the penalties for delayed payment of Motor Vehicle Tax from 1st April, 2020 till 30th day after the publication of this notification in the Office Gazette. Any penalty paid by such vehicle owners for this period shall be refunded.

Table

Serial. Number	Category of vehicle	Period of exemption	Notification no. and date
1	2		3
1.	All transport vehicles	1st April to 31st May, 2020	13/11/2016-IT(I), 25th June, 2020
2.	All transport vehicles (Partial exemption)	1st June to 31st July, 2020	13/11/2016-IT(I), 18th August, 2020
3.	All transport vehicles (except goods carriage)	1st April to 30th June, 2021	13/11/2016-IT(I), 10th August, 2021

NAVDEEP SINGH VIRK,
Principal Secretary to Government Haryana,
Transport Department



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HARYANA GOVERNMENT TRANSPORT DEPARTMENT

Notification

The 15th April, 2022

No. 13/15/2010-6T(I).— In exercise of the powers conferred by section 3 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby makes the following amendment in Haryana Government, Transport Department, Notification No. 13/15/2020-6T(I), dated the 29th September, 2017, namely:-

Amendment

In Haryana Government, Transport Department, Notification No. 13/15/2010-6T(I), dated 29th September, 2017, in the table, under columns 1, 2 and 3, after Serial number 14 and entries thereagainst, the following serial number and entries thereagainst shall be added, namely:

1	2	3
"15.	Educational Institution buses of other States of National Capital Region i.e. Uttar Pradesh, Rajasthan and National Capital Territory of Delhi while entering and operating in National Capital Region districts of Haryana as per permits granted by the said National Capital Region States under Reciprocal Common Transport Agreement.	Nil"

NAVDEEP SINGH VIRK,
Principal Secretary to Government Haryana,
Transport Department



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HARYANA GOVERNMENT
TRANSPORT DEPARTMENT

Notification

The 7th December, 2022

No. 22/70/2022-3T(1).— In exercise of the powers conferred under Sub-section (2) of Section 16 of the Haryana Motor Vehicles Taxation Act, 2016 (24 of 2016), the Governor of Haryana hereby, in the case of production of ‘certificate of deposit’, exempts ten percent of tax or tax equal to fifty percent of the scrap value as mentioned in the certificate of deposit, whichever is less to be levied on the new vehicles purchased from registered dealers of the State and registered in the State.

Note:- “Certificate of deposit” means the certificate issued by the Registered Vehicle Scrapping Facility to recognize the transfer of ownership of the vehicle from the registered owner to the Registered Scrapper for further

treatment.

NAVDEEP SINGH VIRK,
Principal Secretary to Government Haryana,
Transport Department

Schedule of tariff for supply of Electricity by UHBVN & DHBVN for FY 2024-25 as approved by HERC.

A Distribution and retail supply tariff.

Tariff for 2024-25 (w.e.f. 01.04.2024)			
Category of consumers	Energy Charges (Paisa / kWh or/ kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated)	MMC (Rs. per kW per month of the connected load or part thereof)
Domestic Supply			
Category I: (Total consumption up to 100 units per month)			
0 - 50 units per month	200/ kWh	Nil	Rs. 115 up to 2 kW and Rs. 70 above 2 kW
51-100	250/ kWh	Nil	
Category II: (Total consumption more than 100 units/month and up to 800 units/month)			
0-150	275/ kWh	Nil	Rs 125 upto 2 kW and Rs.75 above 2 kW
151-250	525/ kWh	Nil	
251-500	630/ kWh	Nil	
501-800 and above	710/ kWh	Nil	
Note: Benefit of telescopic tariff shall be restricted upto 800 units/Months for category II only i.e. 801 & above, flat rate of 710/kWh shall be applicable for the entire consumption.			
Non Domestic (including Independent Hoarding / Decorative Lightning and others)			
Merged with LT supply tariff			
Merged with HT supply tariff			
Merged with HT supply tariff			
HT supply (above 50 kW) including Traction & DMRC			
Supply at 11 KV including NDS existing consumers above 50 KW and upto 70 KW (LT)	665/ kVAh, 738/ kWh in case of supply continued to be at LT	165/kVA	Nil
Supply at 33 KV	655/ kVAh	165/kVA	Nil
Supply at 66 kV or higher	645/ kVAh	165/kVA	Nil
Supply at 220 kV	635/ kVAh	165/kVA	NIL
Supply at 400 kV	625/ kVAh	165/kVA	NIL
Arc furnaces/ Steel Rolling Mills also applicable to Open Access	695 Paisa per kVAh if supply is at 11 kV	165/kVA	Nil
LT supply - upto 50 kW			
Upto 10 KW	635/ kVAh or 705/ kWh	Nil	Rs. 185/kW
Above 10 KW & upto 20 kW	665/ kVAh or 738/ kWh	Nil	Rs. 185/kW
Above 20 KW and upto 50 KW	640/ kVAh	Rs 160/KW of 80% of Connected Load	Nil
Existing consumers above 50 kW upto 70 kW (LT)	Merged with HT supply		

Agro-industries/FPO (upto 20KW) <i>Pack House, Grading, Packing, Pre-Cooling and Ripening Chamber, Honey Bee, Honey Processing, Tissue culture, Zinga and Fish Farming, Poultry Farm, Pig Farm, Milk Chilling Plant and Cold Storage, Mushroom Farming up to 20 kWload.</i> (See note-17 below)	475/kWh	Nil	Nil
Agriculture Tube-well Supply			
Metered: (i) with motor upto 15 BHP	648/ unit		Rs. 200 / BHP/year
(ii) with motor above 15 BHP	648/ unit		Rs. 200 / BHP/year
Un-metered (Rs. / Per BHP / Month): (i) with motor upto 15 BHP	Nil	Rs.15/BHP/Month	Nil
(ii) with motor above 15 BHP	Nil	Rs.12/BHP/Month	Nil
Public Water Works / Lift Irrigation / MITC /Street Light	735/ kWh	180/kW or BHP except street light	MMC of Rs.165/KW/month only for street light
Railway Traction			
Supply at 11 KV	Merged with HT Supply Tariff at the respective voltage of supply		
Supply at 33 KV			
Supply at 66 or 132 kV			
Supply at 220 kV			
DMRC			
Supply at 66 kV or 132 kV	Merged with HT Supply Tariff		
Bulk Supply			
Supply at LT	650/ kVAh	160/kW or Rs. 160/kVA as applicable (see note 3)	Nil
Supply at 11 kV	640/ kVAh		
Supply at 33 kV	630/ kVAh		
Supply at 66 or 132 kV	620/ kVAh		
Supply at 220 kV	615/ kVAh		
Bulk Supply (Domestic)			
For total consumption in a month not exceeding 800 units/ flat/dwelling unit (DU).	525 /kWh	Rs. 80 /kW/ month of the recorded demand	Nil
For total consumption in a month exceeding 800 units/flat/ DU.	620 /kWh	Rs. 80 /kW/ month of the recorded demand	Nil

Notes:

1. In case of Arc furnaces/ Steel Rolling Mills for supply at 33 kV and above, the HT Supply tariff at the corresponding voltage level shall be applicable. The tariff determined in the table above for Arc Furnace taking supply at 11 kV voltage, is inclusive of surcharge. However, the open access consumers bringing in power under Open Access Mechanism shall also pay a surcharge of 30Paisa/unit.
2. Fixed charges for HT supply and Bulk Supply category are in Rs. / kVA of Contract Demand.
3. In case of Bulk Supply Consumers (other than Bulk Supply – DS), the fixed charges are in Rs./kW of the connected load where contract demand is not sanctioned and in Rs./kVA of contract demand where contract demand is sanctioned.
4. Advocate's Chamber, shall be levied a single rate (tariff) equivalent to CoS of LT Supply (**i.e. Rs.6.48**) as determined in the present order. There shall be no demand / fixed charges.
5. The electricity crematorium shall be levied a concessional tariff of Rs. 2.75 / Unit (kVA or kWh). No demand charges shall be levied.
6. The schedule of tariff and charges does not include Electricity Duty, Municipal Tax, Panchayat Tax (being levied as per the notifications issued by the State Government) and FSA as per MYT Regulations in vogue.
7. Tariff for the eligible Gaushalas shall be Rs. 2.0 / kWh subject to payment of subsidy by the State Government.
8. In case the State Government desires to extend concession including MMC/ subsidy to any consumer category, the same shall be implementable subject to section 65 of the Electricity Act, 2003.
9. The tariff for electricity supply to the EV Charging station in Haryana shall be a single part tariff equivalent to the CoS of HT Supply (**i.e. Rs.6.12**) and LT Supply (**i.e. Rs.6.48**), as determined in the present order. The off peak / night time concession benefits shall also be applicable. There shall be no fixed / demand charges.
10. In the case of the existing consumers above 50 kW upto 70 kW (LT) that has been merged with HT Supply, the tariff shall be as per HT Supply. In the absence of a compatible meter standard power factor of 0.90 may be used. However, the Discoms shall ensure that a compatible meter of requisite accuracy is installed either by the Discoms or by the consumers themselves within six months from this order. It is clarified that consumer will not have the option to pick and choose.
11. The tariff for places of worship shall be a single part tariff equivalent to the Domestic Supply tariff(s).
12. The charges, other than energy and demand charges determined in the present order, for NDS category merged with HT / LT Supply shall be as per the charges applicable for erstwhile HT / LT Industry. The Discoms are directed to file a comprehensive proposal for amendment in general and miscellaneous charges as well as the relevant regulations such as the Duty to Supply Regulations.
13. The Temporary Supply Tariff shall remain unchanged i.e. as per the Commission's tariff order for the FY 2021-22 i.e.

“The tariff and charges for temporary supply shall be 1.2 times fixed charges and 1.5 times the energy charges of the relevant category for which temporary supply has been sought. While releasing electric supply on temporary basis, the DISCOMs must mention the period for which temporary supply has been sought and given. In case the said period gets extended for whatever reasons, the multiplication factor for both fixed charges and energy charges shall be 2 times.

The Commission has also clarified in its order dated 31.03.2022 in case No. HERC/RA-08 of 2021 that 2 times charges are to be levied from the extension of period of the said connection.”

14. The AP Supply tariff shall be Rs. 6.48 / kWh for metered supply and BHP (in the case of flat rate shall be converted to kW and units worked out by applying the average running hours of the tube-wells. However, the State Govt. may continue with the subsidized tariff provided advance subsidy, in the beginning of each quarter is paid by the State Government to the Discoms, as per Section 65 of the Electricity Act, 2003.
The issue of AP supply tariff is under consideration of the State Government. The billing of metered and un-metered AP connections will continue as per tariff for FY2021-22 (Sales Circular No. U_T-17/2021) till subsidized tariff of AP category is decided by the State Government and its commitment to provide subsidy in the beginning of each quarter to DISCOMs is received.
15. It is clarified that the acceptance limit of cash will be Rs. 5000 (five thousand). However, the cash collection limit for theft penalty amount may be enhanced to Rs. 2,00,000 (two lakhs); submission of PAN Card shall be mandatory for any transaction exceeding Rs. 50,000 (Fifty Thousand). It is further made clear that the AEE / SDO concerned shall be fully responsible for cash collected and prompt remittance into the designated bank(s).
16. The AP Tube-well tariff determined by the Commission u/s 62 of the Electricity Act, 2003 shall be levied by the Discoms in case the Government does not pay subsidy in accordance with the provisions of Section 65 of the Electricity Act, 2003.
17. Green Energy premium shall be Rs. 0.88 / Unit over and above the normal tariff.
18. NDS consumers having sanctioned load above 50 KW and existing consumers having sanctioned load above 50 KW and upto 70 KW (on LT Supply) have been merged with the HT industrial consumers as “HT Supply”. In the absence of declared contract demand, as well as cumbersome process of asking all such consumer to declare their contract demand, it would be appropriate, given the nature of NDS usage, that the sanctioned load of such consumers available with the Discoms, is considered for levy of Fixed Charges.
19. LT supply consumers (having sanctioned load upto 20 KW) shall be billed only on kVAh tariff with the exception of billing in kWh only when the installed meter at consumer premises is not kVAh compliant. However, Discoms shall ensure installation of kVAh meters for such consumers by 30.09.2024.
20. Fish farming units connected on AP feeders shall continue to be billed on AP subsidized tariff. However, fish farming on other than AP feeders shall be included in the new tariff category i.e. Agro Industries/FPO (New Category upto 20kW).
21. For the EV charging stations the cost of HT transformers and associated equipment shall be borne by the power utilities up to a load of 200 kW (out of CSR fund of Discoms) as the request of BEE and HAREDA.

22. The rebate of 5% shall be provided to consumers availing supply through prepaid smart meters in line with the enabling provision of the Haryana Electricity Regulatory Commission (Prepaid Smart Metering), Regulations, 2022.

Wheeling Charges

- The wheeling charges payable by the open access consumers shall be as under:-

HT(Rs./kWh) - Rs.0.61

LT(Rs./kWh) - Rs.0.94

- The embedded open access consumers of the Discom's drawing power at 66kV or above imposes cost which is being borne by the Discoms. Hence, besides the intra state transmission loss as determined by the Commission for FY 2024 - 25 in the ARR/Tariff order of HVPNL, such open access consumers shall also be liable to pay the distribution system network cost as determined i.e. Rs. 0.39 per unit, till such time they are consumers of the Distribution Licensees.**

Cross-Subsidy Surcharge (CSS)

Sr. No.	Categories	Cross Subsidy Surcharge (Rs./kWh)
1	HT supply	1.22
2	Bulk Supply (other than DS)	1.22
4	LT supply	1.15

Additional surcharge:

The additional surcharge payable by the open access consumers shall continue to be levied @ **1.15/kWh** (as notified vide Sales Circular No. U-31/2024 effective from 27.11.2024).

Transmission charges

33 Paise/kWh to be applicable w.e.f. 01.04.2024 (As approved by the HERC in its Order dated 16.02.2024 for approval of ARR for Transmission Business & SLDC and determination of Transmission Tariff and SLDC charges for the FY2024-25).

B. Schedule of Electricity Duty(ED)

Electricity duty would be realized as per the Govt. of Haryana order issued from time to time, the existing rates are given below:

Categories of consumers : Rate of electricity duty
(In paisa/unit)

DomesticConsumers	:	10
NonDomesticConsumers	:	10
LT/HTIndustrialConsumer	:	10
BulkSupply	:	10
StreetLightingSupply	:	10
TemporarySupply	:	As per relevant schedule of ED applicable on permanentsupply.

C. Schedule of MunicipalTax

Municipal tax shall be levied on the consumption of the energy @2%of the electricity bill (energy charges + fixed charges + FSA) consumed by any person within municipal area / limits ofmunicipality.

D. PanchayatTax

Panchayat tax shall be levied on the consumption of the energy @ 2% of the electricity bill (energy charges + fixed charges + FSA) consumed by any person within the limits of Gram Panchayat.

Schedule of Tariff for supply for electricity by UHBVNL and DHBVNL for FY 2024-25.

1. DOMESTIC SUPPLY(DS)

(i) Applicability

Applicable to consumers for lights, fans, domestic pumping sets, lifts, fire hydrants, and house-hold appliances in the following premises:-

- (a) Single private house /flat
- (b) Group housing societies other than those covered under HERC (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 (hereinafter referred to as Single Point Supply Regulations). In case of Group Housing Societies covered under Single Point Supply Regulations and opting for option-2, individual connections to residents of such Group Housing Societies shall also be covered under Domestic Supply Schedule subject to the conditions in the said Regulations
- (c) Hostel of Educational Institutions (including Mess/Canteen),
- (d) Working Women's hostels run by Red Cross and Social Welfare Department,
- (e) Anganwadi Workers' training Centres set up by Indian Council for Child Welfare,
- (f) Places of public worship such as Mandirs, Masjids, Churches, Gurdwaras,
- (g) Village Chaupal owned by Gram Panchayat /Communities.

Note:

- i) Private dwelling, in which space is occasionally used for the conduct of business by a person residing therein, shall also be served under this tariff.
- ii) Where a portion of the dwelling is used regularly for the conduct of a business, the consumption in that portion shall be separately metered and billed under the appropriate Non-Domestic tariff or Industrial power supply tariff. If separate meters are not provided, the entire supply will be classified under Non-Domestic supply or industrial power supply tariff as applicable.
- iii) Resale of energy is strictly prohibited except where necessary permission/exemption is granted by Haryana Electricity Regulatory Commission.
- iv) A hostel shall be considered as one unit and billed without compounding. The supply for residential quarters/flats attached to the educational institutions for staff-members shall also be considered as one unit and billed without compounding.
- v) Consumption of Street lighting in Group Housing Societies, other than those covered under Bulk Supply (Domestic) Schedule, shall be billed at Domestic tariff.

(ii) Character of Service

A.C, 50 cycles, single phase, 230 volts;

A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW);

A.C, 50 cycles, three phase, 11000 volts or higher voltage (for connected load above 50 kW).

(iii) Tariff**Domestic Supply Tariff (DS)**

Category of consumers (units per month)	Energy Charges (Paisa / kWh or/ kVAh)	Fixed Charge (Rs. per kW per month of the connected load / per kVA of sanctioned contract demand (in case supply is on HT) or as indicated)	MMC (Rs. per kW per month of the connected load or part thereof)
Category I: (Total consumption up to 100 units per month)			
0-50	200/kWh	Nil	Rs. 115 up to 2 kW and Rs. 70 above 2kW
51-100	250/kWh	Nil	
Category II: (Total consumption more than 100 units/month and up to 800 units/month, telescopic tariff)			
0-150	275/kWh	Nil	Rs. 125 up to 2 kW and Rs. 75 above 2kW
151-250	525/kWh	Nil	
251-500	630/kWh	Nil	
501-800 and above	710/kWh	Nil	
Note: Benefit of telescopic tariff shall be restricted upto 800 units/Months for category II only i.e. 801 & above, flat rate of 710/kWh shall be applicable for the entire consumption.			

(iv) Fuel Surcharge Adjustment(FSA)

FSA @ 47 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (HERC) MYT Regulation, 2024, as amended from time to time.

Non-AP consumers where monthly consumption is less than 200 units have been exempted from recovery of FSA.

(v) Monthly Minimum Charges(MMC)

The monthly minimum charges (excluding service charges) shall be Rs.115/- per kW or part thereof of the connected load upto 2 kW and Rs. 70/-per kW or part thereof above 2 KW for category – I consumers and Rs. 125 upto 2 KW and Rs 75 above 2 KW for category–II.

The Monthly Minimum Charges have been waived of w.e.f 19.06.2024, for domestic consumers having sanctioned load of upto and including 2kW and monthly consumption less than or equal to 100 units.

(vi) Unauthorized extension of load.

(a) In cases where meters with MDI facility are not provided, the physical

checking of the premises would be carried out by an officer not below the rank of SDO. A policy of pick and choose by the junior officials shall be strictly prohibited. If there is specific information or complaint, SDO himself will conduct checking in the presence of the consumer. In case the consumption of a consumer is not commensurate with the sanctioned load and is consistently and abnormally high in three consecutive billing cycles, then JE with prior approval of the SDO may conduct the checking.

- (b) Where energy meter with MDI facility is available no physical checking of the load shall be carried out. In that case, the consumer bill shall mention the maximum demand recorded during the billing period.

In both (a) and (b) above cases where the maximum demand has exceeded the sanctioned load by more than 10%, then it should be mentioned on the bill in high – lighted printing. Where the maximum load exceeds by more than 10% of the sanctioned load for two successive billing cycles, the Licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on MDI meter readings. The consumer shall be given 30 days period to deposit the enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the additional amount may be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

(c) Levy of penalty on account of unauthorized extension of load in case of Bulk Domestic Supply connections / Domestic supply connections

In cases where the billing has been on minimum monthly charges for three consecutive billing cycles, if on physical checking or through MDI reading, the connected load is detected to be exceeding by more than 10% of the sanctioned load, a one-time penalty @ ₹ 400 per KW or as amended by the Commission from time to time shall be levied on excess load including 10%. The licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on physical checking. The consumer shall be given 30 days period to deposit the penalty amount and enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the amount of penalty and enhanced security deposit shall be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

In all other cases where billing has not been on minimum monthly charges for three consecutive billing cycles there shall be no penalty if the load exceeds the sanctioned load and only the procedure under Regulation 9.2.1

(b) shall be followed.

Every consumer shall have the option to get the energy meter with MDI facility installed for his electrical connection.

(vii) Payment

In the event of the bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 3% shall be levied for each billing cycle of 2 months or part thereof on the unpaid amount of the bill until the amount is paid in full.

2. NON-DOMESTIC SUPPLY

(i) **Applicability**

Applicable to consumers for lights, fans, appliances and small motors in all non-residential premises such as:-

- a) Businesshouses,
- b) Cinemas,
- c) Clubs,
- d) Call centers/BPOs/KPOs/ITES/IT Units (Including Software Development, R&D but excluding IT/ electronics/ communication hardware manufacturing units)/ bio technologyunits,**
- e) Public / corporate offices,
- f) Educational Institutions,
- g) Hospitals,
- h) Hotels,
- i) Nursing Homes/Clinics/Dispensaries,
- j) Shops,
- k) Malls,
- l) Street lighting in Anaj Mandis,
- m) Street lighting in HUDA sectors which have not been transferred to local Municipal Bodies etc.
- n) Independent hoarding / decorative lighting.

Note: In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule shall be applicable.

(ii) **Character of Service**

A.C, 50 cycles, single-phase, 230 volts (for connected load up to 5 kW)

A.C, 50 cycles, three-phase, 400 volts (for load above 5 kW but up to 50 kW)

A.C, 50 cycles, three-phase, 11000 volts, or higher voltage (for load above 50 kW except for existing consumers as on 30th September, 2010 with load above 50 kW and upto 70 kW who are on LT supply)

(iii) **Tariff**

Non Domestic			
	Energy Charges per kWh/kVAh	Fixed Charges per kW	MMC (Rs. /kW of the connected load or part thereof)
Upto 5 kW (LT)	635/kVAh or 705/kWh	Nil	Rs. 185/kW
Above 5 kW and Up to 20 kW (LT)	665/kVAh or 738/kWh	Nil	

Above 20 kW upto 50 kW (LT)	640/kVAh	160/kW of 80% of the connected load	Nil
Existing consumers above 50 kW upto 70 kW (LT)	665/ kVAh, 738/ kWh in case of supply continued to be at LT	165/kW	Nil
Consumers above 50 kW(HT)	665/kVAh	165/kW	Nil

(iv) Fuel Surcharge Adjustment(FSA)

FSA @ 47 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (HERC) MYT Regulation, 2024, as amended from time to time.

Non-AP consumers where monthly consumption is less than 200 units have been exempted from recovery of FSA.

(v) Monthly Minimum Charges(MMC)

185 / KW upto 20 KW.

(vi) Payment

In the event of the monthly/bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 1½ %/3% shall be levied for each billing cycle on the unpaid amount of the bill until the amount is paid in full.

(vii) Excess connected load Surcharge

In case of Non - Domestic Supply connections, Independent hoarding / decorative lighting connections, bulk supply connections and street lighting supply connections.

If on physical checking or through MDI reading, the connected load is detected to be exceeding by more than 10% of the sanctioned load, a onetime penalty @ 500 per KW or as amended by the Commission from time to time shall be levied on excess load including 10%. The licensee shall issue a notice to the consumer intimating that he has exceeded his sanctioned load and his load is being enhanced based on physical checking / MDI reading. The consumer shall be given 30 days period to deposit the penalty amount and enhanced security deposit for such increase in sanctioned load. If the consumer fails to do so, the amount of penalty and enhanced security deposit shall be included in the next bill, indicating the reasons for such inclusion in the bill. The load of the consumer shall be considered as enhanced from the successive billing.

In such cases, if the load of the consumer exceeds 20 KW, then the penalty shall be levied @ 130 per kW per month or as amended by the Commission from time to time on the excess load including 10%, for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less.

3. L.T. INDUSTRIAL POWER SUPPLY (Upto 50KW)**(i) Applicability**

Applicable to all Industrial loads, **(Including IT/ electronics/ communication hardware manufacturing units)** agricultural loads (other than agriculture tube well pump sets) e.g. Threshers, "Toka" connections etc. and existing LT industrial consumers as on 30th September 2010 with load above 50 kW and upto 70 kW who are on LT supply.

(ii) Character of Service

A.C, 50 cycles, single-Phase, 230 volts (For connected load upto 5 kW)

A.C, 50 cycles, three phase, 400 volts (for connected load above 5 kW but up to 50 kW and for existing industrial consumers as on 30th September 2010 with connected load above 50 kW and upto 70 kW who are on LT supply).

(iii) Tariff

LT Industry - upto 50 kW			
	Energy Charges per kVAh	Fixed Charges per kW	MMC (Rs. /kW of the connected load or part thereof)
Upto 10 KW	635/kVAh or 705/kWh	Nil	Rs. 185/kW
Above 10 KW and upto 20 KW	665/kVAh or 738/kWh		
Above 20 KW and upto 50 KW	640/kVAh	Rs.160 /kW to be levied on 80% of the connected load	Nil
Existing consumers above 50 kW upto 70 kW (LT)	665/ kVAh, 738/ kWh in case of supply continued to be at LT		

The State Govt. vide Power Department Notification No.23/24/2018-3P dated 21.12.2018 has decided to grant a subsidy of Rs.2/- per unit in the applicable tariff on consumption w.e.f. 1st November, 2018 to all industrial connections in 'C' & 'D' category blocks of the state, having connected load of 20 KW or less.

(iv) Fuel Surcharge Adjustment(FSA)

FSA @ 47 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (HERC) MYT Regulation, 2024, as amended from time to time.

Non-AP consumers where monthly consumption is less than 200 units have been exempted from recovery of FSA.

(v) Monthly Minimum Charges(MMC)

The monthly minimum charges (excluding service charges), applicable only in case of consumers with connected load up to 20 kW, shall be Rs. 185/- per month per kW or part thereof of the connected load.

(vii) FactoryLighting

The consumption for bona-fide factory lighting will be included for charges under the above tariff. However, supply to residential quarters, if any, attached to the factory and outside the factory premises will be separately metered and billed under schedule'DS'.

(viii) Temporary disconnection ofsupply

(a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought. Requests for temporary disconnection for a maximum period of sixmonthsshallbeexaminedanddecidedbyconcernedExecutiveEngineer {Xen (OP)} keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision. While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-

- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
- ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under aboveparagraph.
- iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-
 - a) Acts of God e.g. Floods, Tempests, Earthquake,lightning.
 - b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances,Riots.
 - c) Fires, Strikes,Lockouts.

Note: The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under thisclause.

iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned CivilAuthorities.

v) The temporary disconnection under Force Majeure reasons may be allowed

even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.

vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period up to 12 months shall be considered only after a minimum period of six months from the date up to which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will not be allowed before 1st July, 2013. During the intervening period i.e. for the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.

(b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, upto 5% of the monthly average consumption of preceding six months (or less, if 6 months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges in case applicable. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from that month and the consumer shall be billed on normal tariff as if there was no temporary disconnection.

The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges, if applicable, subject to minimum charges as per (c) below

(c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 220/- per kW or part thereof of the connected load for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

(ix) Excess connected load Surcharge

If the connected load of a consumer is detected to be exceeding by more than 10% of the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the licensee, the excess load shall be charged a penalty at the rate of 220/- per kW per month (or as amended by the Commission from time to time) for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less. The consumer will have to submit the revised test report along with all relevant documents and additional advance consumption deposit. The penalty shall remain chargeable only upto one month after the date of submission of requisite documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer, failing which the consumer shall not be liable for any penalty for the additional period after one month.

(x) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid

amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

4. Agro-industries/FPO Applicability

Pack House, Grading, Packing, Pre-Cooling and Ripening Chamber, Honey Bee, Honey Processing, Tissue culture, Zinga and Fish Farming, Poultry Farm, Pig Farm, Milk Chilling Plant and Cold Storage, Mushroom Farming up to 20 kWload.

Energy Charges per kVAh	Fixed Charges per kW	MMC (Rs. /kW of the connected load or part thereof)
475/ kWh	Nil	Nil

- a) **Fuel Surcharge Adjustment(FSA)** FSA @ 47 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (HERC) MYT Regulation, 2024, as amended from time to time.

Non-AP consumers where monthly consumption is less than 200 units have been exempted from recovery of FSA.

b) Payment

In the event of the monthly/bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 1½ %/3% shall be levied for each billing cycle on the unpaid amount of the bill until the amount is paid in full.

5. H.T.INDUSTRIAL AND STEEL FURNACE POWERSUPPLY

(i) Applicability

Applicable for load exceeding 50 kW to,

- (a) All industrial consumers including IT/electronics/communication hardware manufacturing units.
- (b) Arc furnaces and mixed load of Arc furnaces and steel rolling mills
- (c) All other steel furnaces (including induction furnaces and stainless steel furnaces), Steel Rolling Mills (including cold rolling/ re-rolling, steel/ stainless steel mills), mixed load of such steel furnaces and steel rolling mills

(ii) Character of Service

A.C, 50 cycles, 3 phase 11 KV or higher voltage.

For Arc Furnaces & mixed load of Arc furnaces & Steel Rolling Mills, the voltage of supply would be 33 KV and above, depending upon availability of bus voltage at the feeding end substation, wherever possible at the discretion of the Licensee.

(iii) Tariff**(a) EnergyCharges:**

Supply at11KV	665paisa/kVAh
Supply at33KV	655paisa/kVAh
Supply at 66 kVorhigher	645paisa/kVAh
Supply at220kV	635paisa/kVAh
Supply at400kV	625paisa/kVAh

Arc furnaces/Steel rolling mills 695 paisa/kVAh if supply is at 11 KV.

(b) FixedCharges:

Fixed charges shall be @ Rs. 165 per kVA or part thereof of the sanctioned contract demand per month.

(iv) Fuel Surcharge Adjustment(FSA)

FSA @ 47 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (HERC) MYT Regulation, 2024, as amended from time to time.

Non-AP consumers where monthly consumption is less than 200 units have been exempted from recovery of FSA.

(v) Factory lighting and ColonySupply

All consumption for bona-fide factory lighting including those of canteen and Hospital, factory staff quarters, street lighting of the colony and the shopping Centre within the factory premises shall be included for charging under the above tariff.

(vi) Temporary disconnection ofsupply

- (a) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving therein specific reasons for the same to Sub-Divisional Officer (Operations) {S.D.O. (OP)} concerned at least one month in advance of the date from which the temporary disconnection is being sought. Requests for temporary disconnection for a maximum period of six months shall be examined and decided by concerned Superintending Engineer {S.Es (OP)} keeping in view the merits of each case. The requests for temporary disconnection beyond a period of six months and upto 12 months shall be referred by respective SEs to concerned Chief Engineer (CE (OP)) for decision.

While considering such requests for temporary disconnection, the following guidelines shall be kept in view:-

- i) The consumer is not a defaulter of Licensee's dues, whether disputed or undisputed.
- ii) The consumers seeking temporary disconnection under "Force Majeure Clause" are not required to submit their requests one month in advance as stipulated under aboveparagraph.

iii) The Force Majeure Conditions for the purpose of this clause will include only the following:-

- (a) Acts of God e.g. Floods, Tempests, Earthquake, lightning.
- (b) Acts of Civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/disturbances, Riots.
- (c) Fires, Strikes, Lockouts.

Note: The disputes between partners, shortage of funds and raw materials etc. for the purpose of allowing temporary disconnection will not be considered as Force Majeure reasons under this clause.

- iv) The disconnections sought under Force Majeure reasons must be supported by documentary evidence issued by concerned Civil Authorities.
 - v) The temporary disconnection under Force Majeure reasons may be allowed even beyond a continuous period of 12 months by CE (OP) concerned. The CEs (OP) will, however, submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial of the Licensee.
 - vi) The requests for further extension of temporary disconnection of a consumer who has been allowed temporary disconnection for a period upto 12 months shall be considered only after a minimum period of six months from the date upto which the last disconnection was allowed. For example in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 01.01.2012 to 31.12.2012 and if he applies for further extension, the same will not be allowed before 1st July, 2013. During the intervening period i.e. for the period 1st January 2013 to 30th June 2013, he will be billed on normal tariff as if there were no temporary disconnection.
- (b) During the period of temporary disconnection beyond one month, the consumption of industry for repair work and factory lighting, if any, up to 5% of the monthly average consumption of preceding six months (or less, if 6 months consumption is not available) will be charged at 200% of the normal energy charges without levy of fixed charges. In case of excess consumption than the said limit of 5%, the temporary disconnection facility shall be considered to have been withdrawn from that month and the consumer shall be billed on normal tariff as if there were no temporary disconnection.
- The consumption during the first month will be billed at normal tariff i.e. energy charges plus fixed charges subject to minimum charges as per (c) below
- (c) The industries which are allowed temporary disconnection will pay minimum charges @ Rs. 400 per kVA or part thereof of the contract demand for one month following the month in which temporary disconnection has been allowed and no minimum charges will be levied thereafter.

(vii) Contract Demand

- a) The maximum demand for any month shall be defined as the highest average load measured in kilovolt amperes during any 30 consecutive minutes period of the month.
- b) The contract demand means the maximum demand in kW/kVA for the supply of which the Licensee undertakes to provide facilities from time to time.
- c) In case the maximum demand of the consumer exceeds his Contract Demand in any month by more than 5%, a surcharge of 25% will be levied on the SOP amount for that month.
- d) If in any case the maximum demand is being measured in kW, the same shall be converted in KVA by the use of actual power factor.

(viii) Power Factor

In view of introduction of kVAh tariff w.e.f. 01.04.2012, power factor surcharge / incentive is not be leviable /admissible to consumers covered under this category.

(ix) Peak Load Exemption Charge(PLEC)

- a) HT Industrial consumers, where metering is through Electronic Tri-Vector Meter with the facility of recording consumption during the peak load hours, shall be eligible to avail power during peak load hours as provided below.
- b) All eligible HT industrial consumers shall be entitled to draw power during peak load hours up to their contract demand (CD) without any approval from the distribution licensee subject to levy of PLEC @ Rs. 1.0 / kVAh up to 50% of the CD and Rs. 1.50 / kVAh above 50% of the CD, with approval if required by the Discoms, as against the existing @ Rs.1.90 / kVAh. As all eligible HT industrial consumers have been allowed to draw power during peak load hours up to their contract demand, the levy of peak load violation charges @ Rs. 3.80/kVAh on the consumption beyond peak load exemption limit/special dispensation is accordingly withdrawn. However if a consumer exceeds his contract demand during peak load hours beyond 5%, he will be liable to pay the usual demand surcharge as provided in the schedule of tariff. The charge as per normal tariff, FSA and any other charges in vogue shall be chargeable for the consumption during peak load hours besides the peak load exemption charges as above.
- c) In the case of Open Access consumers the PLEC on power drawn through Open Access during peak load hours shall be levied as under:

Sr. No.	Energy slab	Chargeable PLEC
i.	For the energy drawn equivalent to energy consumption during peak load hours in a month worked out corresponding to 20% of contract demand.	Nil

ii	Energy drawn beyond that covered in (i) above and up to energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand	Rs. 0.50/kWh
iii.	Balance Energy drawn if any, beyond that covered in (i) and (ii) above i.e. beyond energy consumption during peak load hours in a month worked out corresponding to 50% of contract demand.	Rs. 1.50/kWh.

- iv) The permissible consumption of such consumers during peak load hours in a month will be worked out as per the following formula:-

Permissible consumption: in kVAh	50% of contract demand in kVA X no. of peak load hours X30.
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The consumption during peak load hours in a month upto the level of permissible consumption i.e. upto 50% of CD shall be charged at Rs. 1.00/kVAh extra over and above the normal tariff as peak load exemption charges. In case consumption during peak load hours in a month exceeds the permissible consumption i.e. above 50% of CD such excess consumption (over and above the permissible consumption) shall be charged at Rs. 1.50/kVAh extra as peak load exemption charges over and above the normal tariff.

- v) The peak load hours (which are subject to change) are as under.

Morning peak load hours - Nil

Evening peak load hours – 18:30 Hrs to 22:00 Hours.

- vi) All the HT consumers may be intimated by the SDO concerned about the above terms and conditions through a notice to avoid any complication at the later stage.

(x) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

(xi) Excess connected load Surcharge

Under this category, the maximum load which can be drawn by a consumer is the contract demand declared by him which is referred to as the sanctioned contract demand.

In case the maximum demand of a consumer exceeds his sanctioned contract demand in any month by more than 5%, a surcharge of 25% (or as amended by the Commission from time to time) will be levied on the charges towards total sale of power during that month .

5. AGRICULTURAL TUBEWELL / LIFT IRRIGATION / MITCSUPPLY**(i) Applicability**

Applicable to Irrigation pumping sets / Horticulture / Fisheries/ Lift Irrigation /MITC.

(ii) Character of service

A.C, 50 cycles, single phase, 230
volts A.C, 50 cycles, three phase,
400 volts

(iii) Tariff

Agriculture Tube-well Supply			
Metered:			
(i) with motor upto 15 BHP	10P/kWh	Nil	Rs. 200 / BHP per year
(ii) with motor above 15 BHP	8P/kWh	Nil	
Un-metered (Rs. / Per BHP / Month):			
(i) with motor upto 15 BHP	Nil	Rs. 15 / Per BHP/ Month	Nil
(ii) with motor above 15 BHP	Nil	Rs. 12 / Per BHP/ Month	Nil

(iv) Annual Minimum Charges(AMC)

The annual minimum charges shall be Rs. 200/BHP per year for metered agricultural supply including horticulture and fisheries.

5(2) Lift Irrigation and MITC:

735 paisa per kWh plus fixed charges @ Rs. 180 per KW or BHP per month

NOTES

- The existing flat rate tube well consumers on rural feeders shall have the option to be governed under metered supply rate. New tube well connections shall be given only metered supply. The existing tube well connections on urban feeders shall also be given metered supply only. The distribution licensees shall take necessary action to shift these tube well connections to AP feeders within 6 (six) months from the date of issue of the Schedule of Tariff.
- All AP connections on HVDS shall be given only metered supply. In future no agriculture tube well connection shall be given supply from urban or mixed urban feeders.
- Only 2 (two) light points with CFL lamps of total wattage of 40 Watts shall be admissible for bona-fide lighting of the pump or machine house. For consumption of these two lamps, no additional charges shall be recovered in case of unmetered tube well connections and for metered tube well connections, it will be included in the metered consumption.
- Only one plug point of 5 Ampere shall be admissible per tube well connection. The consumption of energy made through the plug point shall be charged at the rate of Rs. 5/- per plug point per month for unmetered

tube well connections and for metered tube well connections, it will be included in the metered consumption.

- (e) AP Consumers running industries other than thrashers and chaff cutters on their tube well connections irrespective of the quantum of connected load shall be given metered supply and charged under relevant industrial tariff. They shall also be subjected to minimum charges as provided in the relevant industrial tariff.

(v) Fuel Surcharge Adjustment(FSA)

FSA @ 47 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (HERC) MYT Regulation, 2024, as amended from time to time.

Non-AP consumers where monthly consumption is less than 200 units have been exempted from recovery of FSA.

(vi) Capacitor Surcharge

- a) All the consumers under this category are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity as per table below. Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-

Sr. No.	Rating of motors(BHP)	KVAR rating of LT capacitors for various R.P.M. of the Motors		
		750 RPM	1000 RPM	1500 RPM
1	3	1	1	1
2	5	3	2	2
3	7.5	4	3	2
4	10	5	4	3
5	15	7	5	4
6	20	9	7	5
7	25	10	9	7
8	30	12.5	10	7.5
9	40	15	12.5	10
10	50	20	15	12.5
11	60	22.5	17.5	15
12	75	25	20	17.5
13	90	30	25	20
14	100	35	25	22.5

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to

be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

(vii) Payment

In the event of four monthly bills not being paid in full within the period specified in the bill, a surcharge of 3% shall be levied on the unpaid amount of the bill.

6. BULK SUPPLY

(i) Applicability

Applicable to general or mixed load exceeding 20 kW for the following establishments irrespective of whether further distribution is involved or not:-

- i) M.E.S and other Military Establishments,
- ii) Railways, other than traction.
- iii) Central P.W.D,
- iv) Hospitals, dispensaries, clinics, nursing homes.
- v) Schools/Colleges/Educational Institutions and other institutions
- vi) Other similar Establishments.

NOTES

- a) Only one connection will be given at one contiguous area of reticulation.
- b) In case of Health and Educational Institutions having a total load exceeding 20 kW, these shall be treated as non-domestic category where the entire load is NDS. However if there is mixed load or there is some other category's load (other than Industrial) in the total load and if such other load exceeds 10% of the total load then Bulk Supply schedule shall be applicable.
- c) Business Houses, Cinemas, Clubs, Public / Corporate Offices, Hotels, Shops, Malls, Call Centres, BPOs/KPOs where the entire load is NDS, shall not be eligible for Bulk Supply schedule and shall be covered under NDS schedule as provided therein.

(ii) Character of service

A.C 50 cycles, 3 phase, 400 volts for loads up to 50 kW

A.C 50 cycles, 3 phase, 11 kV or higher voltage depending on feasibility for loads above 50 kW

(iii) Tariff

- a) Energy charges:

For supply at LT 650 paisa per kVAh

For supply at 11 kV 640 paisa per kVAh

For supply at 33 kV 630 paisa per kVAh

For supply at 66 or 132 kV	620 paisa per kVAh
For supply at 220kV	615 paisa per kVAh

b) Fixed charges:

Fixed charges shall be payable @ Rs. 160 per kW or per KVA or part thereof of the connected load per month.

(iv) Fuel Surcharge Adjustment(FSA)

FSA @ 47 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (HERC) MYT Regulation, 2024, as amended from time to time.

Non-AP consumers where monthly consumption is less than 200 units have been exempted from recovery of FSA.

(v) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

7. BULK SUPPLY(DOMESTIC)**(i) Applicability**

Applicable to all the Colonies / Group Housing Societies covered under Haryana Electricity Regulatory Commission (Single Point Supply to Employers' Colonies, Group Housing Societies and Residential or Commercial cum Residential Complexes of Developers) Regulations, 2013 who opt for Single Point Supply connection under the said Regulations and also for such

other Group Housing Societies which do not fall under the purview of these Regulations but, on their own, opt for Single Point Supply under the ibid Regulations. The load of common facilities for the residents 19 of the Group Housing Society admissible for billing under Bulk Supply (Domestic) tariff shall not be more than 17.64% (15x100/85) of the total residential/domestic load of the Group Housing Society / Colony. In case of load of common facilities being more than 17.64% of the residential / domestic load, the excess load shall be treated as NDS load and the prorata consumption corresponding to this excess load along with other NDS load, if any, shall be billed at NDS tariff as provided in the said Regulations. A single point electricity connection shall be provided at the H.T. (11 kV) level (or higher) and further distribution within shall be owned and managed by the Colony / Group Housing Society.

(ii) Character of supply

A.C, 50 cycles, 3 phase supply at 11 KV or above voltage level at single delivery point.

Notes:

- a) The connected load of lifts, water supply pumps and fire fighting water pumps shall form part of residential / domestic load.
- b) No industrial activity shall be permitted inside the complex.

(iii) Tariff**a) Energy charges:**

(i)	For total consumption in a month not exceeding 800 units/ flat/dwelling unit (DU).	525 paisa per kWh
(ii)	For total consumption in a month of 800 units or more / flat /DU	620 paisa per kWh

Notes:

- i) A rebate of 4% in case of supply at 11 kV and 5% in case of supply at higher voltage in the energy consumption as recorded at Single Point Supply meter shall be admissible.
- ii) No benefit of lower slab shall be admissible in the higher consumption slabs. Total consumption shall be charged at a single tariff depending upon the average consumption/flat/ residential unit for that month.

b) Fixed charges:

Fixed charges shall be payable @ Rs. 80 per kW or part thereof of the recorded maximum demand per month.

(iv) Fuel Surcharge Adjustment (FSA)

FSA @ 47 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (HERC) MYT Regulation, 2024, as amended from time to time.

Non-AP consumers where monthly consumption is less than 200 units have been exempted from recovery of FSA.

(v) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on unpaid amount of the bill

for each 30 days' successive period or part thereof until the amount is paid in full.

8. STREET LIGHTING SUPPLY**Applicability**

Applicable to street lighting system including signal systems and road and park lighting in Municipalities, Panchayats and Institutions.

(i) Character of Service

A.C, 50 Cycles, single phase, 230 volts A.C, 50 Cycles, three-phase,
400 volts

(ii) Tariff

Energy charges: 735 paisa per kWh

(iii) Fuel Surcharge Adjustment(FSA)

FSA @ 47 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (HERC) MYT Regulation, 2024, as amended from time to time.

Non-AP consumers where monthly consumption is less than 200 units have been exempted from recovery of FSA.

(iv) Monthly Minimum Charges(MMC)

Monthly minimum charges (excluding service charges) shall be Rs. 165/- per kW or part thereof of connected load per month.

(v) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

9. RAILWAY TRACTION AND DMRC**(i) Applicability**

Applicable to the Railways for Traction loads and Delhi Metro Rail Corporation (DMRC).

(ii) Character of Service

A.C. 3-phase, 50-cycle, 11 KV & above for Railways traction and at 66 KV and above for DMRC.

(iii) Tariff

Energy charges;

(a) For Railway Traction

Supply at 11 KV	655 paisa per kVAh
Supply at 33 KV	645 paisa per kVAh
Supply at 66 or 132 kV	635 paisa per kVAh
Supply at 220 kV	625 paisa per kVAh

(b) For DMRC

Supply at 66 kV	625 paisa per kVAh
Supply at 132 kV	625 paisa per kVAh

Fixed Charges:

Fixed charges for both Railway Traction and DMRC shall be applicable @ Rs. 165 per kVA or part thereof of the billable demand per month.

Note: All other terms and conditions as applicable to Railway Traction shall be applicable to DMRC as well.

(iv) Fuel Surcharge Adjustment(FSA)

FSA @ 47 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (HERC) MYT Regulation, 2024, as amended from time to time.

Non-AP consumers where monthly consumption is less than 200 units have been exempted from recovery of FSA.

(v) DemandAssessment

- a) The demand for any month shall be defined as the highest average load measured in Kilovolt amperes during any 30 consecutive minutes period of the month.
- b) The billable demand shall be the actual maximum demand or 65% of the contract demand whichever is higher.
- c) The contract demand means the maximum demand in kW/KVA for the supply of which the Licensee undertakes to provide facilities from time to time.

(vi) DemandSurcharge

In case the consumer exceeds his contract demand in any month, the excess demand shall be charged @ Rs. 125 per KVA or part thereof per month. In case consumer exceeds his contract demand in any month due to shifting of load by the consumer in case of failure of supply at any other point under the jurisdiction of Licensee and for reasons attributable to the Licensee, the excess demand shall be determined on the basis of contract demand for supply at such points taken together.

(vi) PowerFactor

In view of introduction of kVAh tariff, power factor surcharge / incentive will not be leviable /admissible to consumers covered under this category.

(vii) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1½ % shall be levied on the unpaid amount of the bill for each 30 days' successive period or part thereof until the amount is paid in full.

10. PUBLIC WATER WORKSSUPPLY

(i) Applicability

Applicable to pumps (other than irrigation) such as water supply pump sets, flood dewatering pumping sets, sewerage disposal/treatment plants etc. installed by the Govt., Govt. undertakings, Municipalities, Panchayats, Religious institutions and private institutions/bodies.

(ii) Character of Service

A.C, 50 cycles, Single-Phase, 230 volts,

A.C, 50 cycles, Three-Phase, 400 volts

A.C, 50 cycles, Three-phase, 11000 volts, or higher voltage depending on feasibility for load above 50 kW

(iii) Tariff

735 paisa per kWh plus fixed charges @ Rs. 180 per KW or BHP or part thereof of the connected load per month.

(iv) Fuel Surcharge Adjustment(FSA)

FSA @ 47 paisa per KWH as calculated in accordance with the Haryana Electricity Regulatory Commission (HERC) MYT Regulation, 2024, as amended from time to time.

Non-AP consumers where monthly consumption is less than 200 units have been exempted from recovery of FSA.

(v) Pump House Lighting

The consumption for bona-fide pump house lighting will be included for charges under the above tariff.

(vi) Capacitor Surcharge

- a) All the consumers are required to install shunt capacitors of adequate rating and of BIS mark manufactured by the standard firms approved by the Licensee. No new connection shall be released without installation of shunt capacitors of required capacity as per table below. Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under:-

Sr. No.	Rating of motors(BHP)	KVAR rating of LT capacitors for various R.P.M. of the Motors		
		750 RPM	1000 RPM	1500 RPM
1	3	1	1	1
2	5	3	2	2
3	7.5	4	3	2
4	10	5	4	3
5	15	7	5	4
6	20	9	7	5
7	25	10	9	7
8	30	12.5	10	7.5
9	40	15	12.5	10
10	50	20	15	12.5
11	60	22.5	17.5	15
12	75	25	20	17.5
13	90	30	25	20
14	100	35	25	22.5

- b) In case of consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged, one month registered notice shall be served on such consumers to provide the desired capacity of healthy shunt capacitors and in case of non-compliance, a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be required to be given by the consumer through the submission of Test Report which would be duly verified and accepted by the SDO concerned.

(vii) Excess connected load Surcharge

If the connected load of a consumer is detected to be exceeding by more than 10% of the sanctioned load, the excess load shall be treated as unauthorized load. Wherever use of unauthorized load is detected by the Licensee, the excess load including 10% shall be charged a penalty at the rate of ₹ 150/-

per kW per month (or as amended by the Commission from time to time) for the preceding six months or for the period from the date of last checking or from the date of release of connection whichever is less. The consumer will have to submit the revised test report alongwith all relevant documents and additional advance consumption deposit. The penalty shall remain chargeable only upto one month after the date of submission of requisite documents. The competent authority shall sanction the revised load within one month of the receipt of complete documents from the consumer, failing which the consumer shall not be liable for any penalty for the additional period after one month.

(viii) Payment

In the event of the monthly bill not being paid in full within the time specified in the bill, a surcharge of 1 ½ % shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

ANNEXURE-IX

At a Glance Statement of Guarantees Given by the Government of Haryana in 2023-24 and Outstanding as on 31.03.2024.											
Sr. No.	Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the Year	Deletions (other than Invoked during the year)	Invoked During the year		Outstanding at the end of the year	Guarantee Commission		Other material details
						Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10		
1	Power(50)										
1	Haryana Power Generation Crop. Ltd (1)	67.82	20.35	0.00	6.78	0.00	0.00	13.56	0.00	0.00	-
2	Haryana Vidyut Prasaran Nigam Ltd. (5)	2517.51	264.41	517.51	64.85	0.00	0.00	717.07	10.35	10.35	-
3	Uttar Haryana Bijli Vitran Nigam (27)	9999.43	5249.21	2619.51	637.15	0.00	0.00	7231.56	58.39	51.61	Guarantee fee of Rs.5161.32.00 lakh (including balance Guarantee Fee of 2022-23) have been recovered/adjusted from the RE Subsidy by the Finance Department. Balance Guarantee Fee will be recovered in 2024-25.
4	Dakshin Haryana Bijli Vitran Nigam Ltd (17)	8850.00	1971.77	4900.74	1474.01	0.00	0.00	5398.50	100.17	91.47	Guarantee fee of Rs.9146.77 lakh (including balance Guarantee Fee of 2022-23) have been recovered/adjusted from the RE Subsidy by the Finance Department. Balance Guarantee Fee will be recovered in 2024-25.
2	Co-Operative (8)										
1	The Haryana State Co-Operative Agriculture Rural Development Bank (1)	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
2	Panipat Cooperative Sugar Mills Ltd., Panipat(1)	100.00	78.57	0.00	14.29	0.00	0.00	64.29	0.00	0.00	-
3	Shahbad Cooperative Sugar Mills Ltd., Shahbad(1)	58.92	47.57	0.00	8.42	0.00	0.00	39.15	0.00	0.00	-
4	Karnal Cooperative Sugar Mills Ltd., Karnal (1)	85.00	66.79	0.00	12.14	0.00	0.00	54.64	0.00	0.00	-
	HAFED-Cash Credit Limit (0)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.21	0.00	Outstanding Guarantee fee is being waived off.
5	HAFED-NABARD Loans (3)	224.43	148.58	57.67	10.29	0.00	0.00	195.97	2.03	1.87	Guarantee Fee of Rs.187.40 Laky (including balance Guarantee Fee of 2022-23) have been recovered/adjusted. Balance Guarantee Fee will be recovered/adjusted in 2024-25.
6	Haryana Dairy Development Co-operative Federation Ltd. (HDDCF)-NABARD through NDDB(1)	43.37	0.00	10.69	0.00	0.00	0.00	10.69	0.21	0.00	Guarantee fee will be recovered/adjusted in 2024- 25.
3	Urban Development & Housing (20)										
1	Housing Board, Haryana (7)	543.06	265.79	19.92	35.12	0.00	0.00	250.60	0.40	0.29	Guarantee fee of Rs.28.92 laky have been recovered/adjusted. Balance Guarantee fee will be recovered/adjusted in 2024-25.
2	Haryana Police Housing Corporation Ltd (2)	850.00	279.10	0.00	77.50	0.00	0.00	201.60	0.00	0.00	-
3	Haryana Sahari Vikas Pradhikaran (11)	19700.00	11528.75	2522.33	6737.72	0.00	0.00	7313.36	60.00	15.00	Loan availed during 2023-24 against the Guarantees given in Pervious years. Balance Guarantee Fee is being reconciled.

At a Glance Statement of Guarantees Given by the Government of Haryana in 2023-24 and Outstanding as on 31.03.2024.

Sr. No.	Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the	Outstanding at the beginning of the year	Additions during the Year	Deletions (other than Invoked)	Invoked During the year		Outstanding at the end of the	Guarantee Commission		Other material details
						Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10		
4	Other Infrastructure (17)										
1	Haryana Scheduled Castes Finance & Development Corporation (2)	22.00	13.68	5.33	7.13	0.00	0.00	11.88	0.13	0.08	Guarantee fee prescribed @ 1 percent. Balance Guarantee Fee of 2022-23 has been deposited. Guarantee Fee of 2023-24 will be recovered in 2024-25.
2	Haryana Agro Industries Corporation- NABARD Loan(0)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
3	Haryana State Warehousing Corporation- NABARD Loan(3)	70.47	9.43	0.00	6.91	0.00	0.00	2.52	0.00	0.00	-
4	Haryana Backward Classes & Economically Weaker Section Kalyan Nigam Ltd (3)	75.00	103.28	11.82	21.75	0.00	0.00	93.35	0.39	0.27	Guarantee fee prescribed @ 1 percent. Balance Guarantee Fee of 2022-23 has been deposited. Guarantee Fee of 2023-24 will be recovered in 2024-25.
5	Municipal Corporation, Faridabad (1)	100.00	47.80	0.00	7.20	0.00	0.00	40.60	0.00	0.00	-
6	CONFED(0)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17	0.00	Outstanding Guarantee fee is being waived off.
7	HSIIDC (8)	6543.35	2962.99	1781.80	2169.32	0.00	0.00	2575.47	34.00	34.00	Guarantee of Rs.170000.00 lakh given during 2023-24. Remaining loan availed against previous guarantees for which guarantee fee has already been deposited.
	G.Total(77)	50850.36	23058.07	1244.32	11290.58	0.00	0.00	24214.81	273.45	204.94	

Annexure-X

Statement Showing Grant-in-aid/Loan for the year 2022-23 (Actual), 2024-25 & 2025-26. to be transferred to Panchayati Raj Institutions and Urban Local Bodies.

(in Crores)

S.No.	Major Head	Actual 2023-24			Budget Estimates			Revised Estimates			Budget Estimates		
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
A	Panchayati Raj Institutions												
	[P-03-20-2515-51-198-98-51]- 15th Finance Commission	580.38		580.38	621.60		621.60	1173.00		1173.00	606.60		606.60
	[P-03-20-2515-51-198-97-51]- 15th Finance Commission.	570.11		570.11	414.40		414.40	417.00		417.00	404.40		404.40
i	2515-ORDP (CFC)	1150.49	0.00	1150.49	1036.00	0.00	1036.00	1590.00	0.00	1590.00	1011.00	0.00	1011.00
	[P-01-20-2515-51-101-93-51]- Matching Grant for Dev. Works (Govt. Share)	0.00		0.00	5.00		5.00	2.00		2.00	5.06		5.06
iii	2515-ORDP Matching Grant (Govt. Share)	0.00	0.00	0.00	5.00	0.00	5.00	2.00	0.00	2.00	5.00	0.00	5.00
	[P-01-20-2515-51-101-89-51]- State Finance Commission (Development Works)	1157.99		1157.99	2174.00		2174.00	1560.00		1560.00	2221.00		2221.00
	[P-01-20-2515-51-789-87-51]- State Finance Commission (Development Works)	505.83		505.83	794.00		794.00	527.00		527.00	740.00		740.00
iv	2515-ORDP State Finance Commission	1663.82	0.00	1663.82	2968.00	0.00	2968.00	2087.00	0.00	2087.00	2961.00	0.00	2961.00
vi	[P-01-20-2515-51-198-96-51]- Rural Infrastructure Development under State Finance Commission (SFC)	24.35		24.35	848.00		848.00	5.00		5.00	800.00		800.00
vii	6515-Loans for other Rural Development Programme		0.00	0.00		1.00	1.00		0.01	0.01		2.00	2.00
	Total	2838.66	0.00	2838.66	4857.00	1.00	4858.00	3684.00	0.01	3684.01	4777.06	2.00	4777.06
B.	Urban Local Bodies												
1	2217- Urban Development State Govt. GIA to HSVP for NCR (TCP)	29.30		29.30	80.00		80.00	55.00		55.00	144.00		144.00
2	2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Corporation	90.00		90.00	200.00		200.00	200.00		200.00	248.00		248.00
3	2217-Urban Development Contribution to Local Bodies from proceeds of Stamp Duty to Municipal Committee/ Council	59.68		59.68	100.00		100.00	80.00		80.00	80.00		80.00
4	2217-Urban Development (SFC)	1414.12		1414.12	2030.49		2030.49	1586.45		1586.45	2024.28		2024.28
5	2217-Urban Development Grant-in-aid to MCs on the recommendation of Central Finance Commission	63.43		63.43	220.42		220.42	220.42		220.42	223.83		223.83
6	2217- Urban Development Grant-in-aid to Municipal Corporations on the recommendations of Central Finance Commission	165.21		165.21	313.58		313.58	313.58		313.58	320.17		320.17
7	2217- Urban Development of Fire Service	27.75		27.75	250.00		250.00	0.01		0.01	200.00		200.00
8	4217- Urban Development (SFC)	350.00		350.00	429.48		429.48	400.00		400.00	423.89		423.89
9	6217- Loans to Municipalities	0.00		0.00		5.00	5.00		0.01	0.01		0.01	0.01
10	6217- Loans for Urban Local Bodies for convergence share under AMRUT scheme	0.00		0.00		0.01	0.01		0.01	0.01		0.01	0.01
	Total -B	2199.49	0.00	2199.49	3623.97	5.01	3628.98	2855.46	0.02	2855.48	3664.17	0.02	3664.19

ANNEXURE XI
(Chief Electrical Inspector)

SCHEDULE OF ELECTRICITY DUTY RATES, INSPECTION FEES UNDER PUNJAB
CINEMAS (REGULATION) RULES, 52 AND SCHEDULE OF FEES UNDER I.E.
RULES, 1956

(Applicable to various categories of consumers other than bulk distributing licences)

Rates of Electricity Duty—The present rates of electricity duty for various categories of consumers are given below as per Haryana Govt. Power, Deptt. Notification No. 26/1/94-3MIP dated 26th May, 1995 effect from 28th December, 1994.

	Energy Supplied in a month	Rate of E.D. Per unit
I.(a) General Supply—		
(i) Domestic Supply Consumers	(1) Up to first 40 units	10 paise
(ii) Commercial Supply Consumers	(2) Above 40 units	10 paise
<p>(iii) Supply for illumination purposes:-Energy supplied to a consumer through a temporary connection or temporary extension for the purpose of illumination of the occasion of a marriage or social function connected with marriage or any other religious or social function:-</p>		
(b) Industrial Supply Consumers		
(i) Industrial Supply Consumers (Low Tension & High Tension		10Paise
(c) (i) Bulk Supply Consumers		10Paise
(ii) Street Lighting Consumers		10Paise
(d) Temporary supply other than for illumination purposes on the occasion of marriage or a social function connected with marriage:-		
(i) Domestic Supply		As per rate against item I (a) (i)above
(ii) Commercial Supply		As per rate against item I (a) (ii)above
(iii) Industrial Supply		As per rate against item I(b)

II. Classification of Domestic, Commercial and to (I) Industrial Consumers:-Except where specially prescribed by the Government to the contrary the general principle of classification of consumers for the purposes of levy of Electricity Duty should be the same as is followed for application of Schedule of Tariff.

III. Supply to Colonies:-

(i) In the case of Schedule "LS" where the Colony Consumption is subject to an additional charge of 5 paise per unit the duty on the entire consumption for residential and resale purposes for Colony Staff Quarters and Colony Street will be charged at the rate applicable to a domestic consumer irrespective of the number of quarters and occupants. For instance suppose there are 100 residential quarters in a colony and the total monthly consumption of quarters and street lighting is 1000 units, the duty on the entire consumption will be asunder:-

10 Paise per Kwh per month.

(ii) In the case of departmental colonies (other than Government of India/Railway Colonies) Labour Colonies (other than those covered under the schedule LS) etc. where the supply is given at one point and charges at Schedule "CS", the Electricity Duty in the total consumption should be charged as per domestic supply explained in item III (i)above.

IV. **Supply to Government of India Offices (including Railways):**—No Electricity Duty is leviable on the sale or consumption of energy which is consumed or sold to the Government of India for consumption by the Government or consumed in the construction, maintenance or operation of any Railway by the Government of India or a Railway Company operating that Railway or sold to that Government or any such Railway Company for consumption in the construction, maintenance or operation of any Railway.

As regards supply for other purposes within their area of reticulation, the following instructions are applicable in the matter of levy of Electricity Duty:-

If the supply is taken at a single point both for bonafide use of the offices/works and for “other purposes”, the duty should be levied on the consumption after deducting the consumption for bonafide use at the following rates:-

(a) **MES Staff Quarters**—As per single domestic supply for domestic purposes as explained item III (i) above.

Canteen/Shops, etc.—As per “single” commercial supply for commercial purposes as explained item III (i) above.

Other than Staff Quarters/Canteen/Shops, etc.—At 10 paise per unit per month.

(b) **Department of Colonies like P.T. etc.**—As per single domestic supply for the total consumption excluding the bonafide consumption of the department.

Note—(i) In case of electricity is given free by the MES to the Military barracks, etc., within their area of supply duty is not leviable. It is, however leviable in respect of the under mentioned categories of consumers as per rates mentioned under item (IV) above:-

(a) Defence Personnel (even if supply is given free) and civilians.

(b) Commercial and industrial undertakings and shops.

(c) Cinemas, etc. for the entertainment of the Defence Personnel.

(d) Messes, Clubs and other places of entertainments of the Defence Personnel.

(e) Street lighting.

See also item III (i) above.

(f) Railway.

Wherever connections to individual residential quarters meant for Railway employees are given directly by the Board, there will be no difficulty in levying the duty which should be done as in the case of other consumers. Some difficulty is bound to arise in the case of those residential quarters to which individual connections are not given by the Railway themselves. Here again these can be types of cases namely, first in which the supply for residential colony only is taken by the Railway at one point as distinct from the supply for the Railway Station and is distributed to the consumers and second in which the supply for the entire Railway Station including the general load of the Railway Station. Yard lighting industrial load of the residential colony, etc. is taken at one point and supply given to the residential colony therefrom.

In the first case, the Electricity Duty is leviable as per single domestic supply.

In the second category of cases referred to above, if the supply to the individual railway employees is metered, duty should be levied on the total consumption of these employees as recorded by the meter at the rate applicable to domestic supply.

In this case, the meter so installed by the Railway shall be sealed by the Board and such seals shall not be broken except in the presence of a representative of the Board after serving 48-hours notice to the Board of the intention to do so. If, however, the supply to individual employees of the Railway is not metered, the Railway should be required to provide a suitable meter to measure the consumption of the whole of the residential colony, at one point and duty should be levied on the total consumption recorded by such meter at the rate of duty applicable to domestic supply consumers. In this case also, the meter shall be sealed by the Board and the seal shall not be broken by the Railway except in the presence of a representative of the Board after serving 48-hours notice as applicable in the first case above.

For this purpose the consumer is required to keep a proper account of energy sold to other, i.e. residential quarters, private consumers, etc., and submit monthly statement to the local office of the Board regularly for the assessment of Electricity Duty.

(ii) (a) If any of the departments in giving unmeasured supply to its employees etc. the departments should be asked to provide a suitable meter to measure the consumption separately. Pending installation of a meter, total consumption should be divided in the ratio of the connected load and duty levied accordingly.

(b) In case where a single meter is installed for a combined office and an employee resides in the building, the electricity duty at the rate for domestic supply be calculated for that portion of the total consumption as is charged by the authorities concerned from the resident.

(c) If any of the Government of India offices is in a rented building and the connection is in the name of the landlord the exemption from the levy of electricity duty should also be allowed on a certificate to be obtained, from the officer incharge of the office that the consumption of the particular connection is entirely for bonafide use of the office.

(d) If a Government of India office and a private consumer other than the departmental employers are housed in the same building, the exemption from the levy/ Electricity Duty, should be only allowed if separate meters are installed.

(iii) If supply for other purposes is taken at the point distinct from the supply for bonafide use of the department and further distribution is done by the department, the duty should be in item IV (ii) above.

(iv) In case where supply is being given individually by the Board to any of the employees of the Military and Railways, etc., in their area, the standard rate of Electricity Duty as per item I (d) above is applicable.

Note— (i) If the consumer falling in categories stated above is found utilizing the energy for domestic and for commercial purposes from the dowers circuit, the rate of electricity duty in the whole of energy so supplied including the energy so used shall be as per item I (d) above.

(ii) In the case of industrial/agricultural consumers where separate meters are installed the measuring general and motive powers supply the entire general supply consumption on lights, fans, heating, refrigeration, etc., within the factory, including godowns, canteens, offices, yards, watchmen's quarters when supplied electricity from the industrial connection, etc. except in the residence of owner as well as that of employees shall be charged as per rates shown against item I(b).

(iii) There is no distinction between temporary and permanent supply.

V. **Supply for illumination use:**—The word illumination used in item I (a) (ii) above means energy utilized for the purposes of ornaments lighting and lighting use for display of decoration and not on the energy used for bonafide lighting within the tent, shamiana, etc. The energy for loudspeaker, fans or heating will not be concerned by the term illumination. Where the ornamental lighting is not measured separately, the entire consumption will be charged as duty at Rs. 1 per unit.

VI. **Refund of Excess Duty**—Rule 12 of Punjab Electricity (Duty) Rules, 1958, if duty has been paid in excess of what is payable under the Act, the Electrical Inspector shall authorize the refund of the excess duty so paid to the consumer concerned by adjustment in subsequent bill or bills and in the case of as consumer who leave the premises and gets the meter transferred or disconnected from his name the excess duty shall be paid in cash. The claim for refund of the electricity duty through adjustment or cash shall be entertained, if it is presented to the local office of the Board within six months from the date of issue of the bill or date of disconnection of the meter.

VII. **Levy of Electricity Duty on monthly charges:**—Where the monthly minimum charges are recoverable from the consumers under the various schedules of Electricity Tariffs, the Electricity Duty is leviable on the monthly minimum charges in accordance with the Electricity Duty rates prescribed for relevant categories of the consumers:-

- (i) In the case of domestic and commercial consumers the Electricity Duty has to be charged in respect of the number of units consumed;
- (ii) Where the monthly minimum charges are covered from the other category of consumer by the Board under the various schedules of Electricity, the

Electricity Duty at the rate given in item I (b) is levied on the monthly energy bill.

Exemption:

1. No duty is levied on the energy used on the Works of the Board. However, energy supplied free or otherwise to the employees of the Board for domestic purpose is subject to levy of Electricity Duty as per domestic rate.
2. Where an independent Pumping connection is given at the domestic, commercial premises under the industrial tariff, the duty as per industrial rate shown against item I (b) above will be applicable.
3. Delhi Electric Supply Undertaking is exempted from the payment of Electricity Duty.
4. No duty is leviable with effect from 1st October, 1964, on the energy supplied for tube- wells and
5. pumping sets installed for agricultural purposes, general consumption (2 Lamps points) is part and parcel of agricultural supply.
6. Duty on the energy consumed on lights, heating fans, refrigeration, etc., within the factory including godowns, canteens, offices, yards, etc., by all industrial consumers whether large, medium or small or agricultural consumers, except in the residence of owners as well as that of employees, is levied as on industrial consumption without regard to the limit of 5 per cent of industrial consumption laid down in the tariff of the Board.
7. Consumption for light in watchmen's quarters of the factory is also to be treated as industrial consumption for levy of Electricity Duty.
8. Industrial Tariff is applied by Board on energy supplied for power load and on load on the machinery in a poultry farm including incubators. Electricity Duty on such energy should be charged at the industrial rates.
9. All new industrial units engaged in manufacturing processing and preservation of goods, established in the State of Haryana, on or after the 1st day of April, 1988, other than those which are included in the negative list notified by Industries Department from time to time, from the payment of the whole of the electricity duty leviable under clause (iii) of sub-section (I) of section 3 of the Punjab Electricity (Duty) Act, 1958, for a period of five years from the date of release of electric connection to such units.
10. All new tourism/hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-41BI, dated the 6th June, 2005 and in Thanesar, Pehowa, Jagadhri, Panipat, Hisar, Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government, Tourism Department, Notification No. 4/62/2005-6PP, dated the 7th January, 2008, from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility, as the case maybe.

**HARYANA GOVERNMENT
POWER DEPARTMENT
Notification
Dated :- 21st September, 2006**

No. 26/2/2000-3 Power – In exercise of Powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (10 of 1958), and in supersession of Haryana Government, Power Department, Notification No. 26/2/2000-3 Power, dated the 6th August, 2001, the Governor of Haryana hereby exempts, in public interest, all new industrial units engaged in manufacturing procession and preservation of goods, established in the State of Haryana, on or after the 6th of June, 2005, other than those which are included in the negative list as notified by Industries Department Haryana from time to time from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection to such units.

R.N. Prasher,
Financial Commissioner & Principal Secretary to
Government Haryana, Power Department.

**HARYANA GOVERNMENT
POWER DEPARTMENT
Notification
The 9th November, 2006**

No.22/35/2005-5Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in view of the provisions of the agreements signed between the Delhi Metro Rail Corporation Limited with the Government of Haryana, the Governor of Haryana hereby exempts, in public interest, the Delhi Metro Rail Corporation Limited from the payment of the electricity duty on power of Haryana Power Utilities, consumed during traction by the Delhi Metro Rail Corporation Limited.

ASHOK LAVASA
Financial Commissioner & Principal Secretary to
Government Haryana, Power Department

**HARYANA GOVERNMENT
POWER DEPARTMENT
Notification
The 16th September, 2008**

No. 2/5/2005-1 Power.-In exercise of the powers conferred by Section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in continuation of Haryana Government, Power Department, Notification No. 26/2/2003-3 Power dated the 21st, September, 2006, the Governor of Haryana hereby exempts, in public interest, all new tourism/ hotel projects in the industrially backward blocks of the State of Haryana as notified in Haryana Government, Industries Department, Notification No. 49/53/2005-4IB 1 dated the 6th, June 2005 and in Thanesar, Pehowa, Jagadhari, Panipat Hisar Bhiwani and Rewari blocks of the State as mentioned in the Haryana Government Tourism Department Notification No. 4/62/2005-6PP dated the 7th, January 2008 from the payment of the whole of the electricity duty leviable under clause (iii) of Sub-section (i) of Section 3 of the said Act, for a period of five years from the date of release of electric connection or from the date of eligibility as the case may be.

ASHOK LAVASA
Financial Commissioner & Principal Secretary to
Government Haryana, Power Department

**HARYANA GOVERNMENT
POWER DEPARTMENT**

**Notification
The 16th Feb, 2016**

No. 6/2/2016-2P.- In exercise of powers conferred by clause (zka) of sub-regulation (1) of regulation 2 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies voltage upto 33KV for the purpose of self-certification for new and existing electrical installations through Chartered Electrical Safety Engineers by the owner under regulation 30 and regulation 43 of the said regulations.

RAJAN GUPTA
Additional Chief Secretary to Government Haryana,
Power Department

**HARYANA GOVERNMENT
POWER DEPARTMENT**

**Notification
The 10th May, 2016**

No. 6/2/2016-2P.- In exercise of powers conferred by Sub-Section (1) of Section 162 of the Electricity Act, 2003 (Central Act No. 36 of 2003) and regulation 32 of the Central Electricity Authority (Measures relating to Safety and Electric Supply) Regulations, 2010, the Governor of Haryana hereby notifies that all the apparatus of capacity above 100KVA of the generating units including generating units producing electricity from renewable sources of energy shall be inspected by the Electrical Inspector before commissioning.

RAJAN GUPTA
Additional Chief Secretary to Government Haryana,
Power Department

**HARYANA GOVERNMENT
POWER DEPARTMENT
NOTIFICATION
The 26th March, 2018**

No. 26/3/1995-2Power:- In exercise of the powers conferred by section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in supersession of Haryana Government, Power Department, Notification No. 26/2/2000-3Power, dated the 21st September, 2006 the Governor of Haryana hereby exempts in public interest, all new projects as specified in Annexure-10 of Enterprises Promotion Policy, 2015, located in category of Blocks as defined in Haryana Government, Industries and Commerce Department, Notification No. 49/43/2015-41B1, dated the 6th October, 2015, established in the State of Haryana on or after the 6th October, 2015, from the payment of the Electricity Duty leviable under clause (iii) of Sub-section (1) of Section 3 of the said Act upto the extent and for a period of 5/7/10 years, as specified in ibid Policy, from the date of release of electric connection to such units as per table given below:

Sr.No.	Type of Project	Quantum of Exemption (except Light Load)
1.	Mega Projects	100% Exemption from payment of Electricity duty for new mega project for a period of 5 years in 'B' & 'C' category blocks and 7 years in 'D' category blocks from the date of release of electricity connections.
2.	Large Units	100 % Exemption only for new enterprise for 5 years in 'C' category blocks & 7 years in 'D' category blocks from the date of release of electricity connection
3.	Micro, Small & Medium Enterprises	100% Exemption for 7 years for all new enterprises in 'B' 'C' & 'D' category blocks from the date of release of electricity connection
4.	Textile Sector (apparel/knitting/embroidery/technical textiles)	100% Exemption for 10 years only for new enterprises in 'B', 'C' & 'D' category blocks from the date of release of electricity connection.
5.	Agro Industries and Food processing Sector	100% Exemption for 10 years only for new enterprises in 'B', 'C' and 'D'
6.	Footwear Sector (Value Addition Products excluding leather processing)	100% Exemption for 10 years only for new enterprises in 'C' & 'D' category blocks from the date of release of electricity connection.
7.	Large Service Enterprises	75% exemption only for new enterprises for 5 years in 'C' & 'D' category blocks and 50% in 'B' category blocks for the large service enterprises as identified in the EPP-2015.
8.	Defence/Acro Space/Auto Components/Electronics/Railway Sector	100% Exemption for 10 years only for new enterprises in 'B', 'C' & 'D' category blocks from the date of release of electricity connection.

**HARYANA GOVERNMENT
POWER DEPARTMENT
NOTIFICATION
The 27th January, 2020**

No 16/15/2018-2P.-In exercise of the power conferred by section 12 of the Punjab Electricity (Duty) Act, 1958 (Punjab Act 10 of 1958) and in pursuance of the Information Technology and Electronics System Design and Manufacturing (IT and ESDM) Policy, 2017, notified vide No. Admn/337/1SIT/5683, dated the 17th October, 2017, the Governor of Haryana hereby exempts in public interest, IT/ITeS and ESDM Industry specified in the said policy from the payment of whole of the electricity duty leviable under clause (iii) of sub-section (1) of section 3 of the said Act for a period of seven years, from the date of release of electric connection.

Note: These benefits shall be admissible to those units which have gone into commercial production and obtained electric connection on or after the 14th September, 2017.

Trilok Chand Gupta,
Additional Chief Secretary to Government, Haryana,
Power Department.

HARYANA GOVERNMENT
POWER DEPARTMENT ORDER
The 30 July, 2020

No.26/4/1999-2 Power In exercise of the powers conferred under the Electricity Act, 2003, Haryana Government hereby notifies fees payable for Supervisor Certificate, Contractor Licence and Wireman permit as per following schedule:-

AMENDMENT

In the erstwhile Punjab Government, Irrigation and Department of Power, Order No. S.O. 133-4EL-62/22977, dated the 17th September, 1962, for clause 30, the following clause shall be substituted:

“30. Fees on the schedule prescribed below shall be charged for the issuance of certificate of competency to Supervisors as well as to those candidates who are exempted from appearing in the said examination and the licenses to the Electrical Contractors:

I ELECTRICALSUPERVISOR

(i)	Supervisor Examination.	₹700/-
(ii)	Issuing Competency Certificates on the results of the examination.	₹ 200/-
(iii)	For re-checking of totals of marks in written papers on the request of the candidate.	₹ 200/-
(iv)	Certificate to the candidates who are exempted from the Supervisor Examination.	₹ 400/-
(v)	Duplicate copy of the exemption certificate.	₹ 200/-
(vi)	Annual renewal fee of Supervisors competency certificate.	₹ 200/-
(vii)	Renewal fee of Supervisor competency certificate for three years.	₹ 550/-
(viii)	Duplicate copy of the Supervisor certificate.	₹ 200/-
(ix)	Interstate recognition of supervisor certificate issued by other states	₹ 550/-
(x)	Late fee for renewal after grace period	₹100/-

II CONTRACTORS LICENCE

i)	Initial fee for ‘A’ and ‘B’ class.	₹ 3350/-
(ii)	Annual renewal fee for ‘A’ and ‘B’ class.	₹ 1050/-
(iii)	Issue of special license for High Tension work.	₹2100/-
(iv)	Late fee for renewal of contractor license after the grace period.	₹300/-
(v)	Fee for duplicate copy of contractor license.	₹150/-

III. WIREMAN

The schedule of fees payable by the candidates for Wireman's examination and for the issuing of permits to those candidates who are exempted from appearing in the each examination shall be as under:-

(i)	Examination fee for 'A' and 'B' Class wireman.	400/-
(ii)	Issue of wireman permit to successful candidates.	100/-
(iii)	For issue of permit to a candidate who is exempted from 'A' and 'B' class wireman examination.	200/-
(iv)	Annual renewal fee to 'A' or 'B' class permit.	100/-
(v)	Renewal fee to 'A' or 'B' class permit for 3 years.	250/-
(vi)	Late fee after grace period.	50/-
(vii)	For issuing duplicate permit.	100/-

Note:1. The revised rates shall be applicable with effect from the date of publication of the notification.

2. These revised rates would further be increased by 20% after every three years from the date of applicability of these rates."

T.C.Gupta
Additional Chief Secretary to Government, Haryana
Power Department

**HARYANA GOVERNMENT
POWER DEPARTMENT
ORDER**

The 30 July, 2020

No. 26/4/1999-2 Power:- In exercise of the powers conferred under the Electricity Act, 2003, Haryana Government hereby notifies the periodicity of intervals and fees payable for inspections of electrical installation already connected to the supply system of the supplier as below:-

1. Periodicity of Intervals

(1)	Extra High and High Voltage Installations by the Electrical Inspector	Once in a year
(2)	Medium voltage installations by the Electrical Inspector except Agricultural consumers which will be inspected by the supplier	Once in three years
(3)	Low voltage installations by the supplier	Once in five years

2. Fees for periodical inspection

The Fees for periodical inspection and testing for each class of consumers of Extra-High, High and Medium Voltage Installations pertaining to the transformers, Generating sets and motors, separately for each category of installations shall be as below:

(i)	Connected load not exceeding 25 Kilo Volt Ampere	NII
(ii)	Connected load exceeding 25 Kilo Volt Ampere but not exceeding 100 Kilo Volt Ampere.	₹ 400/-
(iii)	Connected load exceeding 100 Kilo Volt Ampere but not exceeding 500 Kilo Volt Ampere.	₹1050/-
(iv)	Connected load exceeding 500 Kilo Volt Ampere but not exceeding 1000 Kilo Volt Ampere	₹100/-
(v)	Connected load exceeding 1000 Kilo Volt Ampere	₹2100/-+ ₹50/- per100 Kilo Volt Ampere or part thereof
(b)	For inspection and testing of low voltage installations.	₹50/-
(c)	For inspection and testing of Over-head lines.	₹200/-

3. In case a second or subsequent inspection is necessitated as a result of the initial inspection, the re-inspection fee shall be double of the amount, charged for initial inspection.

4. The periodical inspection fee in respect of the installations, inspection for which had fallen due and to whom notices have already been issued prior to this notification, shall be charged at old rates.

5. For converting the connected load in Kilo Watt to Kilo Volt Ampere, the power factor prevailing in the power utility at that time, shall be taken into account for the purpose of calculation of inspection fee.

6. The revised rates shall be applicable with effect from the date of publication of the notification.

7. These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.

T.C. Gupta
Additional Chief Secretary to Government, Haryana
Power Department

**HARYANA GOVERNMENT
POWER DEPARTMENT
ORDER
The 30 July, 2020**

No. 26/4/1999-2 Power:-In exercise of the powers conferred under the Electricity Act, 2003, the Haryana Government hereby notifies the fees payable for testing and inspection of electrical installation and generally for the services provided by the Electrical Inspector as per following schedules:-

Schedule A

(Fees for initial Inspection)

For an inspection, examination of test of any generating station, receiving station or other place in which energy is generated, transmitted, received or distributed at a rate exceeding 100 volts (Low, Medium, High tension and extra High tension, installations pertaining to the transformers, generating sets and motors separately for each category of installations), the fees as mentioned below shall be charged:-

1	Connected load/installed capacity up to and including 25 Kilo Volt Ampere	Nil
2	Connected load/installed capacity exceeding 25 Kilo Volt Ampere Including but not exceeding 100 Kilo Volt Ampere.	₹ 850/-
3	Connected load/installed capacity exceeding 100 Kilo Volt Ampere Including but not exceeding 500 Kilo Volt Ampere.	₹ 2100/-
4	Connected load/installed capacity exceeding 500 Kilo Volt Ampere including but not exceeding 1000 Kilo Volt Ampere.	₹ 4150/-
5(a)	Connected load/installed capacity exceeding 1000 Kilo Volt Ampere	₹ 4150/- + ₹ 100/- per additional 100 Kilo Volt Ampere or part thereof.
(b)	For every alteration or replacement in an installation without Increasing the capacity of the same.	₹ 200/-

Note: In case of generating station or other place where electrical energy is generated, the fee shall be paid by the licensee, or the person generating the energy, while in the case of a receiving station, the fee shall be paid by the owners.

Schedule B

For an inspection, examination or test of Extra High tension, High tension, Medium and Low Tension Lines carried on the support, fees as mentioned against each, below shall be charged:-

1	Inspection fees for LT/MV/HV/EHV line	₹100/- per Kilometer
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Schedule C

1	Fees for inspection, estimating the cost of alteration of overhead lines or underground cables as per section 63 of the CEA (Measures relating to safety and electric supply) Regulations 2010 and its amendment thereof.	₹250/-
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The fee shall be paid by the person who proposes to erect a new building or structure or flood bank or raise any road level or to carry out any other type of work whether permanent or temporary addition or alteration.

Schedule D

For testing of Energy Meter, fees as mentioned against each, below shall be charged:-

1	Testing of single phase meter.	
(i)	Up to and including 50ampere	₹100/-
(ii)	Above 50 ampere	₹150/-
2	For testing poly phase meter.	
(i)	Up to and including 50 ampere.	₹200/-
(ii)	Above 50 ampere.	₹250/-

Note: If a meter is to be tested on the consumer's premises, the fees equivalent to double as prescribed in clauses 1 and 2 shall be paid by the party, requesting for the test.

Schedule E

For inspection or examination of switchgears at various pressures on the applicant's premises, fees as mentioned below against each, shall be charged:-

1	Low Pressure Installation.	₹200/-
2	Medium Pressure Installation.	₹ 400/-
3	High or Extra High Pressure Installation.	₹850/-

Note: i The switchgear includes Fuses, isolators, circuit breakers, lightning arrestors, protection CTs & PTs along with connected control cables and jumpers.

ii If more than one switchgear of the same class of voltage is connected either to primary or secondary side of the transformers or to a generator, all the switchgears at each side shall be considered as single for the purpose of calculation of fees.

Schedule F

1.	For filing an appeal against the order of Chief Electrical Inspector/ Electrical Inspector, to State Government	₹ 200/-
2.	For filing an appeal to Electrical Inspector by the consumer against the action of the supplier in declining to commence, to continue or recommence the supply of electricity to his premises on the grounds that the installation is defective or is likely to be dangerous (clause 38 of CEA (Measures relating to safety and electric supply) Regulations, 2010 and its amendments).	₹400/ -

Note :

1. In case, a second or subsequent inspection is necessitated due to any reason whatsoever, the re-inspection fee shall be double the amount, charged for initial inspection.
2. For converting the connected load in Kilo Watt to Kilo Volt Ampere, the power factor prevailing in the power utilities at that time, shall be taken into account for the purpose of calculation of inspection fee.
3. **The revised rates shall be applicable with effect from the date of the notification.**
4. **These revised rates would further be increased by 20% after every three years from the date of applicability of these rates.**

T.C. Gupta
Additional Chief Secretary to Government
Haryana, Power Department