



GOVERNMENT OF HARYANA

हरियाणा सरकार

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# **BUDGET 2025-26**

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SPEECH

OF

**NAYAB SINGH**

CHIEF MINISTER, HARYANA

AS

FINANCE MINISTER

**March 17, 2025**

**Hon'ble Speaker Sir,**

1. Today, as I present the State Budget for the year 2025-26 as the Finance Minister of Haryana before this august House, first of all, I bow my head, and salute from the bottom of my heart, the respected women of Haryana, diligent farmers, hardworking labourers, energetic entrepreneurs, prudent businessmen, capable youth, respected elders and my brothers and sisters from underprivileged backgrounds.

2. Following the guiding principle of our Hon'ble Prime Minister, Shri Narendra Modi Ji - '*Sabka Saath, Sabka Vikas, Sabka Vishwas, and Sabka Prayas*' - Shri Manohar Lal Ji initiated a unique mechanism of pre-budget consultations in Haryana from year 2020.

3. In fulfilling this responsibility, I conducted a total of 11 meetings with various stakeholders of Haryana's economy this year. These meetings took place in Gurugram on January 2, Hisar on January 9, Kurukshetra on January 13, Panchkula on January 20, Panipat and Faridabad on January 30, Chandigarh on February 7 and 14, Panchkula on March 3 and 4, and Chandigarh on March 5. In these meetings, I received 1,592 suggestions for today's budget proposals.

4. Taking this tradition a step further, we also launched an online portal on December 10, 2024. Through this initiative, I received 8,963 suggestions for the budget from people across every corner of Haryana. I also received some suggestions via email and letters. During my visits to various parts of the state, some citizens presented me their written suggestions.

5. Believe me, in my view, the process of collecting suggestions from every corner of the state was akin to a Maha Kumbh. I am grateful to every person, both common and special, who helped me in making my first budget by giving their valuable suggestions.

6. In total, I carefully considered and reflected upon nearly 11,000 suggestions. During these moments, I never forgot two key facts. First, the overwhelming mandate we received for our Sankalp Patra in the last assembly elections, and second, the rapidly changing geo-political

landscape around the world, along with the uncertainties and new economic challenges emerging from it.

7. It is well known that we have fulfilled 19 out of 217 promises made in our Sankalp Patra, and work is progressing rapidly on 14 more. The supplementary budget passed by this House on November 18 helped us to achieve this. I am grateful to the House for this. I believe that with the approval of today's budget provisions by this House, we will be able to fulfill approximately 90 more Sankalps in the upcoming financial year.

8. Speaker Sir, in this budget, I have also proposed several measures that will enable our state to effectively tackle the emerging global economic challenges. On the first day of this session, His Excellency the Governor expressed satisfaction in his address, stating that "the government is working at three times the speed to achieve the Sankalps made in its third term." I believe these provisions will ensure that this pace accelerates even further in the coming years. This will enable Haryana to make a significantly greater contribution than its share of population and area in fulfilling Shri Narendra Modi ji's vision of a developed India by the year 2047.

9. My six key proposals for this purpose are as follows:-

- (i) The future is always full of uncertainties and possibilities. However, given today's global situation, the need to be concerned about the challenges ahead, anticipate them, and strengthen our ability to address them has increased significantly. The way in which our various departments prepare budget proposals for the next year will now have to be changed. The risks posed by climate change, along with emerging technologies such as artificial intelligence, quantum computing, and robotics, will impact various sectors, jobs, enterprises, and businesses. These advancements will also create new opportunities in these areas.

Therefore, I propose the creation of a new department the '**Department of the Future**,' aimed at making Haryana '**future-capable**.' This department will anticipate upcoming

challenges, disparities, and new opportunities for economic development. It will provide policy recommendations to all other departments and work to enhance their capacity over time.

- (ii) Over the past 10 years, the Haryana government has placed significant emphasis on e-governance. As a result, many departments currently possess vast amounts of data related to citizen services. I believe that data-driven policymaking and the automation of governance can significantly enhance our capacity and the efficiency of public services. For this purpose, I propose the establishment of the **Haryana AI Mission**. I am pleased to share that the World Bank has given us an initial assurance of Rs 474 crore in support for this initiative.
- (iii) Through this AI Mission, one hub each will be established in Gurugram and Panchkula. These hubs will train over 50,000 youth and professionals from Haryana in cutting-edge technologies, equipping them for new job opportunities and future challenges.
- (iv) On January 4, at Haryana Niwas, I had interacted with around 60 such dynamic youth from Haryana who have founded various startups over the past three years. They provided valuable suggestions to promote entrepreneurship among school and college students, including launching startups internships, offering mentorship, and developing affordable infrastructure for them. Accepting all their suggestions related to product design, branding and sales, I have instructed Haryana Venture Capital Fund to work on them expeditiously. In addition, the Haryana government will encourage private investors to contribute Rs 2,000 crore to **Fund of Funds**, which will establish our state as a major hub of innovation and entrepreneurship for Haryana's startups.
- (v) For the bright future of our state, it is important that we protect our youth and the coming generations from falling into

the trap of drugs. To achieve this, I propose the creation of a new authority called "**SANKALP**" (**Substance Abuse & Narcotics Knowledge, Awareness & Liberation Program Authority**). This authority will work in close collaboration with all other departments and engage the entire society to eliminate both the demand and supply of drugs, while continuously guiding Haryana's youth towards responsible and sustainable development. I propose an initial allocation of Rs 10 crore for this authority.

- (vi) In this regard, we are also committed to eradicating the serious issue of the 'dunki route.' To address this, we will introduce a bill in this session, and I trust that this august House will pass it unanimously. Through the **Haryana Overseas Employment Cell** and the **Haryana Kaushal Rozgar Nigam**, both operating under the Haryana Foreign Cooperation Department, we will also pave a secure pathway for global employment opportunities for our aspiring youth.
- (vii) We have also launched a high-level task force called Mission Haryana-2047 this year. It has started working on developing a structured plan to elevate Haryana's GDP to the level of 1 trillion US Dollars and generate 50 lakh new jobs in the state. It is a matter of great pride that the Mission has committed to preparing the Proof of Concept for its schemes for some districts during the financial year 2025-26. I propose an initial allocation of Rs 5 crore for this mission.

10. Speaker Sir, before presenting the budget proposals of the various departments, it is a longstanding tradition to apprise the House on the state and direction of the economy and the treasury. In accordance with this tradition, I would like to begin with the following words of Sh. Maithilisharan Gupt ji.

“हम क्या थे, क्या हो गए, और क्या होंगे अभी ।  
आओ विचारें आज मिलकर, ये समस्याएं सभी” ।।

*"Let us reflect on what we were, what we have become, and what we will become, Let us discuss all these issues together today."*

11. In year 2014-2015, the Gross Domestic Product (GDP) of Haryana was Rs 4,37,145 crore, whereas the estimated GDP of Haryana for the year 2024-25 is Rs 12,13,951 crore. Similarly, in 2014-15, Haryana's per capita income was Rs 1,47,382, while the estimated per capita income for the year 2024-25 is Rs 3,53,182.

12. Thus, as a result of our hard work over the past 10 years, the State's GDP has grown at an average annual rate of 10.8%, and the per capita income has increased at an average annual rate of 9.1%. For this, I congratulate this House and express my gratitude to all the members of the 13th and 14th Vidhan Sabha for their constructive cooperation.

13. In year 2014-15, the revenue deficit in Haryana's budget was 1.90% of the then State's GDP. By the year 2024-25, the revenue deficit is projected to be 1.47% of State's GDP. Similarly, if we look at the revenue deficit as a percentage of the total budget, it is projected to decrease from 13.4% in 2014-15 to 9.9% in 2024-25. Clearly, from both perspectives, our revenue deficit has been significantly reduced over the past 10 years.

14. In year 2014-15, the fiscal deficit in Haryana's budget was 2.88% of the then State's GDP. By the year 2024-25, the fiscal deficit is projected to be 2.68% of State's GDP. It is important to note that, according to the **Fiscal Responsibility and Budget Management (FRBM) Act**, the fiscal deficit of any state government in any year should not exceed 3% of State's GDP. Therefore, the reduction from 2.88% in 2014-15 to 2.68% in 2024-25 reflects our efficient financial management of the treasury.

15. In my proposals for the year 2025-26, the target is to further reduce this deficit and bring it down to 2.67% of State's GDP.

16. It is a universally accepted principle of economics that the government should not take loans for its revenue expenditure. At the same time, there is no harm in borrowing up to a certain limit for capital expenditure; in fact, it should be taken.

17. That is why the effective revenue deficit serves as a better indicator of fiscal management, as it does not include the grants provided for the creation of capital assets from the revenue deficit. In the year 2014-15, the effective revenue deficit was 1.89% of State's GDP, which is projected to reduce to only 1.01% in 2024-25. This reduction clearly demonstrates that our government has placed a strong emphasis on the creation of capital assets in the state over the past 10 years.

18. Speaker Sir, despite the achievements mentioned above, many times attempts are made to mislead the public regarding the figures of debt taken by the government. Our critics deliberately remain silent about the provisions of the FRBM Act, concerning government debt. Therefore, with your permission, I would like to clarify the debt status of the Haryana Government.

19. The outstanding debt of any state in any year should not exceed a prescribed limit as a percentage of the GDP of that state. In the year 2014-15, the outstanding debt of the Haryana government as a percentage of GDP was 6.67% points below the limit set by the Finance Commission of that time.

20. Hon'ble Speaker, even in the year 2024-25, the percentage of GDP of the government's outstanding debt will remain 6.67% below the limit set by the Finance Commission. Clearly, today's outstanding debt is the same percentage less than the set limit as it was in the year 2014-15.

21. Furthermore, the debt incurred by government undertakings, which is not included in the government's debt figures, has not increased by a single rupee over the past 10 years. But our critics hide both these facts.

22. The Haryana government has a total of 43 undertakings. Out of these, 24 undertakings are registered under the Companies Act, and 19 are registered under the Cooperative Societies Act. The total outstanding loan of these 43 undertakings was Rs 69,922 crore in 2014-15, which has now been reduced to Rs 68,295 crore in 2023-24. It is important to note that in 2008-09, the outstanding loan of these government undertakings was Rs 30,233 crore.

23. These figures show that while the outstanding debt of government undertakings increased from Rs 30,233 crore to Rs 69,922 crore in the 6 years from 2008-09 to 2014-15, the outstanding debt of government undertakings has decreased by Rs 1,627 crore instead of increasing in the 9-year period from 2014-15 to 2023-24. This clearly demonstrates that our government has effectively controlled the loans of public sector undertakings over the past 10 years.

24. Speaker Sir, this is nothing short of a miracle.

25. This miracle was made possible due to the determination of respected Shri Narendra Modi Ji, who implemented the UDAY scheme. Under this scheme, loans amounting to Rs 25,950 crore of power corporations were taken into the account of Haryana Government during 2015-16 and 2016-17. With determination of Shri Manohar Lal Ji, radical changes were also introduced in the working systems of HSIIDC and HSVP. According to the actual estimates for 2023-24, out of our 43 undertakings, 28 have earned a net profit of Rs 1,746 crore. In 2014-15, only 20 undertakings were in profit, whose profit was only Rs 450 crore.

26. Due to this fact, I request everyone that whenever any leader informs the public about the loan taken by the Haryana government, he must clarify what the percentage of the State government's debt to GDP was when they were in power and what the debt of the government undertakings was.

27. Speaker Sir, while all departments play a commendable role in the efficient financial management of the treasury, they often do not want to close any of their schemes. Therefore, I specifically urged all departments to close those schemes that have become redundant and merge those where two or more schemes with the same objective are being run. I am pleased to inform you that in this budget, we have successfully merged 48 schemes from 11 departments and discontinued 20 schemes.

28. Speaker Sir, having examined the health of Haryana's economy and treasury, now just before the presentation of the Haryana Budget for



the year 2025-26, I would like to express my heartfelt gratitude to all the members of this August House.

29. All of you provided me with many valuable suggestions for this Budget on 3rd and 4th March at Red Bishop, Panchkula. You will recall that I listened to all your suggestions attentively and made note of them. Some members also submitted written suggestions.

30. I hope that you will listen to each of my proposals with full attention today. In between, whenever you see your suggestion being accepted in any proposal, you should welcome it; I will feel appreciated. I believe that every member will have many such opportunities until the conclusion of the budget speech.

31. We all have made a collective effort in preparing this budget, and I believe that is why this budget has become remarkable. As you know, collective effort is referred to as “**Sah Viryam Karva Vahai**” in Sanskrit, and by doing this the Lord makes the subject of hard work or “Avadhita” radiant.

32. So, let us recite the *Shanti Mantra* before we begin the budget proposals:

ॐ सहनावतु  
सहनौ भुनक्तु  
सह वीर्यं करवावहै ।  
तेजस्विनावधीतमस्तु  
मा विद्विषावहै ।”  
ॐ शांति, शांति, शांति

33. Speaker Sir, I hereby propose a total budget of Rs. 2,05,017.29 crore for the financial year 2025-26, reflecting a 13.7% increase over the revised figure of Rs. 1,80,313.57 crore for the year 2024-25.

### **Agriculture and Allied Primary Sectors**

34. Speaker Sir, Agriculture and allied activities are the backbone of our small state's economy and will continue to be so.

35. Reducing farmers' costs, improving crop yields, guaranteeing the purchase of every crop at MSP, maintaining soil health, getting maximum yield from every drop of water, providing quality seeds, fertilizers, and pesticides, reducing his dependence on chemical fertilizers, promoting natural and organic farming and consistently increasing farmers' income will remain the top priorities of our government this year, just as they have been for the past decade.

36. On January 9, during a 5-hour discussion with hundreds of farmers and members of farmer producer organizations involved in agriculture, horticulture, animal husbandry, fisheries, and cooperation at the premises of Agricultural University Hisar, they provided me 161 suggestions.

37. I am pleased to share that every speaker praised our various initiatives, such as the Meri Fasal Mera Byora Portal, e-Kharid Portal, Mera Pani Meri Virasat, Bhavantar Bharpai, Crop Residue Management Promotion, and Natural Farming, and they all encouraged us to further advance these innovations.

38. I have made every effort to incorporate almost all the suggestions from that meeting into this budget in some form. I would like to first elaborate on six of these policy suggestions in detail.

- (i) All the farmers have expressed that, while the government works tirelessly to provide them with quality seeds, fertilizers, and pesticides at affordable rates, some black sheep in our society try to exploit them by selling fake seeds and pesticides. To protect the farmers from their clutches, we will introduce a Bill in this session of the House. I urge all Hon'ble members to unanimously pass this Bill just as they unanimously passed the Haryana Agricultural Land Lease Bill in the last session.
- (ii) I was informed that currently, Farmer Producer Organizations registered as a company get the benefit of government schemes, while those registered as cooperative societies are deprived of these benefits. To bridge this gap, we will soon

introduce a new Horticulture Policy that will encourage value addition, storage, technology, marketing, natural and organic farming, etc., through both types of FPOs.

- (iii) On 8th March, International Women's Day, I announced that women farmers who take loans of up to Rs. 1 lakh to set up dairies will be provided with interest-free loans. The government will bear the entire burden of their interest. As part of our commitment to women empowerment, the various schemes of the agriculture, horticulture, animal husbandry, and fisheries departments will be made women-oriented. No interest will be charged on the first loan up to Rs 1 lakh taken by women under any scheme.
- (iv) Nutrient-rich cow dung manure is an excellent fertilizer for crops. The government will soon formulate a policy to systematically promote the use of cow dung manure in the state.
- (v) Morni is our hilly area, where farmers face unique challenges in crop production. The government will soon formulate a special action plan to enhance the income of farmers in this region.
- (vi) To increase the income of livestock farmers, the government will launch a new scheme in the coming year to provide high-genetic breeds of goats and sheep, such as Beetal, Sirohi, Munjal, etc., which are not found in Haryana, to our farmers.

39. I would like to highlight you only 38 of the important measures for which I have made budget provision for the agriculture sector in the year 2025-26.

- (i) This year, I have set a target of 1 lakh acres of land for natural farming, compared to the 25,000-acre target set for 2024-25. Additionally, I propose increasing the subsidy for purchasing indigenous cows from ₹25,000 to ₹30,000.

- (ii) Till now, only those practicing natural farming on at least 2 acres were given the benefit of this subsidy. I propose to reduce this limit to just one acre.
- (iii) I propose to increase the target for saline/saline land reclamation from the current year's 62,000 acres to 1,00,000 acres in 2025-26.
- (iv) Under the "Mera Pani Meri Virasat Yojana," I propose to increase the subsidy for farmers who give up paddy cultivation from ₹7,000 per acre to ₹8,000 per acre. Along with this, Gram Panchayats that leave their cultivable land vacant instead of leasing it for paddy cultivation will also be provided with this incentive amount.
- (v) Everyone knows that direct sowing of paddy requires 20% to 30% less water. The subsidy for such paddy sowing, i.e., DSR, is currently ₹4,000 per acre. I propose to increase it to ₹4,500 per acre.
- (vi) The current subsidy for farmers managing paddy straw is ₹1,000 per acre. I propose to increase it to ₹1,200 per acre.
- (vii) Despite the availability of urea and DAP in sufficient quantities in the state, their shortage is sometimes observed at the local level. To ensure the rational use of fertilizers, as per the suggestions of farmers, I propose to link their sale to the Meri Fasal Mera Byora portal. This will also help in promoting Nano urea and Nano DAP.
- (viii) Practice of issuing a single gate pass for crops, introduced last Kharif season, will now be extended to all crops.
- (ix) All Mandis will be renovated to ensure full integration with e-NAM.
- (x) I also propose to provide a subsidy on harvesters for the mechanical harvesting of sugarcane to address the declining area under sugarcane cultivation and the shortage of labour for manual harvesting.

- (xi) At present, there are only 4 seed testing labs in the state, located in Karnal, Panchkula, Sirsa, and Rohtak. In the next financial year, the Haryana Seed Certification Agency will establish one such seed testing lab in each of the remaining 18 districts.
- (xii) Currently, 11 centres of excellence for horticulture are operational in the state, and 3 other centres are under construction. I also propose to establish 3 new centres of excellence for litchi, strawberry, and date palm in Ambala, Yamunanagar, and Hisar respectively, in the financial year 2025-26.
- (xiii) Hon'ble Prime Minister Shri Narendra Modi laid the foundation stone of Maharana Pratap Horticulture University on 9th December 2024. I am pleased to inform that the construction work of its main campus is underway at a rapid pace. This university will develop all the above 14 centres of excellence as Horticulture Science Centres.
- (xiv) To address the region-specific research needs in horticulture, I inaugurated the Horticulture Research Center at Chandsoli, Ambala, on 20th January this year. One such research centre will be established in Palwal district of South Haryana in the year 2025-26
- (xv) Currently, the Horticulture Mission is operational in 19 districts of the state. In the financial year 2025-26, I propose to extend it to the remaining 3 districts, namely Faridabad, Rewari, and Kaithal.
- (xvi) In addition, a new Sustainable Horticulture Project will be launched in all 22 districts through 400 horticulture clusters and with the assistance of the Government of Japan in the next 9 years at a cost of ₹ 2738 crore. In the financial year 2025-26, I have made a provision of ₹ 138 crore for this ambitious project.

- (xvii) I have decided to provide electricity to three emerging activities-namely mushroom compost and spawn, high-tech hydroponics and aeroponics, and cold storage units with a load of more than 20 KW set up by FPOs-at the rate of Rs 6.50 per unit, instead of Rs 7.50 per unit. To this effect, a new category will be created through issuance of an order to the Haryana Electricity Regulatory Commission.
- (xviii) The facility of intercropping in the Meri Fasal Mera Byora portal is currently available only for some crops. From the next financial year, this facility will be extended to all crops.
- (xix) The construction of the International Fruit and Vegetable Market in Ganaur, being built by the Haryana Government at a cost of ₹2600 crore, is progressing rapidly. In its first phase, 5 sheds for 400 shops and all the basic facilities for them will be completed by upcoming November. This modern market will offer farmers better prices, advanced storage, and cold storage facilities at affordable rates, which will boost their income. The export of agricultural products will also rise as a result of direct access of farmers to both national and international markets.
- (xx) I propose to establish an ultra-modern, multi-storey, and air-conditioned flower market in Gurugram for the purchase and sale of flowers.
- (xxi) I also propose to build a sub-yard by the Market Committee in village Manethi, District Rewari.
- (xxii) To promote the export of horticultural products in the state, Haryana State Warehousing Corporation will construct a warehouse for air cargo at Hisar Airport. For this, 5 acres of land will be provided, and 4 acres of land will be made available for parking, repair, and maintenance of aircraft.

- (xxiii) Haryana State Warehousing Corporation will also construct a new warehouse with a capacity of 3 lakh metric tonnes and a silo with a capacity of 1 lakh tonnes using modern technology in Yamunanagar in the financial year 2025-26. HAFED will provide new storage capacity of 30 lakh metric tonnes under the PEG scheme of the Government of India.
- (xxiv) The largest modern mustard oil mill of the cooperative sector in South Haryana and a sunflower oil mill in district Kurukshetra will be established under the Public-Private Partnership (PPP) mode.
- (xxv) I propose to establish a (Sex Sorted Semen) laboratory at Hisar with the help of National Dairy Development Board for sex based sorting of semen of indigenous bulls.
- (xxvi) Under the Gau Seva Aayog, I propose to provide one e-rickshaw to Gaushalas with 1,000 cattle and two e-rickshaws to Gaushalas with more than 1,000 cattle and a grant of ₹5 crore for constructing 51 sheds in registered Gaushalas to expand their capacity.
- (xxvii) To maintain people's faith and love for cows, I propose to build a new cow sanctuary in every district, to ensure that destitute cows are protected in a systematic manner.
- (xxviii) Under the Pashudhan Bima Yojana for cattle-rearing farmers, the current maximum insurance limit for a farmer is 5 cattle. I propose to increase this limit to 10 cattle.
- (xxix) I have proposed medicines and installations of advanced diagnostic equipment, such as X-ray and ultrasound, in all veterinary institutions at a cost of Rs. 60 crore. These services will be provided free of charge to livestock owners.
- (xxx) To reduce the cost of production of white shrimp, I propose to increase the limit of 10 kilowatts of subsidy given on installation of solar to 30 kilowatts.

- (xxxix) I propose to set up one Integrated Aqua Park Centre of Excellence each in Sirsa and Bhiwani to promote white Shrimp and fish farming.
- (xxxix) For the first time in the history of the state, under the “Mukhyamantri Doodh Utpadak Protsahan Yojana”, an incentive amount of Rs 70 crore will be given to the cooperative milk producers along with the milk payment in the financial year 2025-26. At present, Haryana Dairy Development Cooperative Federation procures an average of 4.75 lakh liters of milk per day. In the financial year 2025-26, a target has been set to increase it by 15 percent to an average of 5.45 lakh liters per day.
- (xxxix) One milk collection center will be developed in each block and one cooling center in each district.
- (xxxix) I propose to introduce a one-time settlement scheme to address the issue of farmers' dues towards PACS.
- (xxxix) It is a matter of pride that under the Har-Hith Store scheme, launched in 2021-22, 1,250 stores have been established in both rural and urban areas, with 758 of these shops operating through Mudra loans. The Har-Hith Yojana in Haryana has generated total revenue of approximately Rs 1,000 crore. I propose to open an additional 750 Har-Hith stores in the year 2025-26.
- (xxxix) At present, the Haryana Dairy Development Cooperative Federation operates 638 Vita milk booths. In the year 2025-26, 350 new Vita booths will be opened.
- (xxxix) An ultra-modern processing and packaging plant for guava will be set up in Hisar.
- (xxxix) Haryana Agro Industries Corporation and Haryana Dairy Development Cooperative Federation will jointly establish a juice processing plant for Kinnow-producing farmers in Sirsa.



40. Speaker Sir, due to time constraints, I have only presented a few selected proposals before this august House. I propose to increase the allocated amount for the Agriculture and Farmers' Welfare Department from 19.2 % to Rs 4229.29 crore, for the Horticulture Department from 95.50% to Rs 1068.89 crore, for the Animal Husbandry Department from 50.9% to Rs 2083.43 crore, for the Fisheries Department from 144.40% to Rs 218.76 crore and for the cooperative sector from 58.80% to Rs 1254.97 crore, as compared to the revised estimates for the year 2024-25 for the proposals of all the department's schemes.

### **Educated Haryana**

41. Speaker Sir, while preparing this budget, I have given special attention to the two most important issues for the common people of Haryana, rising above regional and departmental considerations. These issues are education and health. If agriculture is the backbone of our economy, then education and health are its two pillars. I firmly believe that a well-educated and healthy society will be the biggest contributor to the success of our goal of a developed Haryana.

42. I received numerous suggestions during the pre-budget consultation meetings with the youth in Kurukshetra on January 13, with women in Panchkula on January 20, and with educationists in Chandigarh on March 5. These suggestions focused on how every child, adolescent, teenager, young man, and young woman in Haryana can access modern and quality education.

43. With the aim of making the education system in Haryana in line with the vision of the National Education Policy, 2020 and making the quality of education in all government schools, colleges and universities of the state the best in the country, I would like to describe here 27 new proposals made in this budget:-

- (i) Currently, 197 Government Model Sanskriti Schools are operational in the state to provide quality education. I get the demand from the general public from various places for the establishment of similar schools in their areas. Therefore, I propose that in the financial year 2025-26, a

new Model Sanskriti School will be established within every 10 km radius in the state. From this, students from various blocks such as Dabwali, Narnaul, Nagnal Chaudhary, Siwani, Hisar, Bhattu Kalan, Guhla and Pehowa will get an opportunity to receive education in these Model Sanskriti Schools.

- (ii) I propose to develop one Government Model Sanskriti School in each district as a Center of Excellence in Sports. This restructuring will be carried out through collective efforts by Sports University of Haryana, Rai, Board of School Education, Haryana, Bhiwani and the Education Department.
- (iii) Similarly, I have also proposed to establish one Government Model Sanskriti School in each district as a Centre of Excellence in Skills. This restructuring will be carried out through collective efforts by Shri Vishwakarma Skill University, Palwal, Board of School Education, Haryana, Bhiwani, and the Education Department.
- (iv) At present, 12 schools are operating in double shifts in the districts of Ambala, Kaithal, Kurukshetra, Fatehabad, Charkhi Dadri, and Mahendragarh. In the financial year 2025-26, I propose to transition these schools to single shifts by developing the necessary infrastructure. If this initiative proves successful, from the year 2026-27, schools running in double shifts in other districts will also be included in this scheme.
- (v) To increase the interest of students in lower classes in science and technology subjects and to develop their skills, an Atal Tinkering Lab has been established in 50 government senior secondary schools across 13 districts of the state. In the financial year 2025-26, a new Science, Technology, Engineering, and Mathematics (STEM) Lab will be set up in 615 other government senior secondary schools. This will ensure that every district is covered. In

these labs, students up to class 12 will be taught modern technologies such as robotics, 3D printing, and AI.

- (vi) It is a matter of concern that till now Haryana's representation in both International and National Math Olympiad has been very less and there is almost no interest in these competitions in government schools. I believe that we should ensure the participation of talented students of Haryana in both these competitions. Just like our children win medals in international and national competitions in sports competitions, there is no reason why they cannot do the same in Math Olympiad. Therefore, to promote mathematical thinking among the students of the state, "Haryana Math Olympiad" will be organized every year for students of class 10th to 12th. Students studying in both government and private schools will be able to participate in it.

In this, I propose to award an honorarium of Rs. 1,00,000, Rs. 51,000, and Rs. 25,000 to the students securing the first, second, and third positions, respectively. All students securing positions from fourth to hundredth will receive an honorarium of Rs. 10,000.

- (vii) To promote STEM, brilliant students from classes 6th to 12th will be taken on a tour of technical institutes such as ISRO, DRDO, and the Bhabha Atomic Research Centre, allowing them to gain firsthand experience of advanced technologies.
- (viii) In today's globalized system, knowledge of multiple languages is crucial. Therefore, in line with the provisions of the National Education Policy, 2020, a third language will be introduced in the curriculum for classes 9th and 10th in the financial year 2025-26.

- (ix) The French government has promised to support our teachers with quality training to teach the French language to interested students in government schools. We will soon sign a MoU with them in this regard.
- (x) To support students of 10th and 12th, the Board of School Education, Haryana will make question papers and mock tests from the last 10 years available on its website.
- (xi) To encourage students to create their own startups, I also propose to organize entrepreneurship competitions in every district from the academic session 2025-26, and provide Rs. 1 lakh to selected teams to help them convert their ideas into a business model.
- (xii) In the interest of safety of students and teachers, I propose to install CCTV cameras in every PM Shri school, Model Sanskriti School, and every cluster school, totaling 1,497 government schools, to enhance security, surveillance, and discipline.
- (xiii) I propose to establish e-libraries in all 197 Government Model Sanskriti schools and all 250 PM Shri schools and keep them open for public use after school hours.
- (xiv) **The Buniyaad** program was launched in 2022-23 to enhance the foundational knowledge of students in classes 9th and 10th, helping them prepare for national and state-level competitive examinations. Each year, approximately 6,000 students are trained under this program through 103 online centers. Due to the increasing interest and request of students and parents, it will also be started through offline mode from the academic session 2025-26 in four districts namely Gurugram, Hisar, Kurukshetra and Panipat.
- (xv) The Haryana government will make it mandatory for the first and second-class officers of every department to visit a government school every month and spend time engaging with students. They will dedicate at least two to three hours

discussing with students subjects of interest, the projects of their respective departments and providing career counseling.

- (xvi) Our vision is to make Haryana a global destination for higher education. With this goal in mind, I propose to develop one government college in each district as a Model Sanskriti College, on the lines of the Government Model Sanskriti Schools, in the year 2025-26. These Model Sanskriti Colleges will uphold excellent educational standards, provide dedicated teaching facilities, and focus on student welfare.
- (xvii) The essence of higher education lies in research and innovation. Relatively little attention has been paid to this so far. Therefore, I propose to establish the **Haryana State Research Fund** with an initial allocation of Rs. 20 crore to promote research by students and teachers in the colleges and universities of Haryana.
- (xviii) At present, the number of girls enrolled in STEM courses in colleges is quite low. To address this, I propose the launch of the '**Kalpna Chawla Scholarship Scheme.**' Under this scheme, scholarships of up to Rs 1 lakh per annum will be awarded to girl students pursuing undergraduate and postgraduate degrees in science and engineering.
- (xix) Tuition fees are already waived for all girls up to graduation level in all the government colleges of Haryana Government. It has been brought to my notice that this is not the case in colleges located in the premises of few government universities. I propose to waive the tuition fees for those girls studying in BSc courses in such government colleges, whose family's annual income is less than Rs 3 lakh.
- (xx) Industry-Academia partnerships will be made mandatory in all universities and colleges to enhance the employability of

youth. At least 10 percent of the courses will be converted into the 'Earn while Learn' model, where training will be provided in collaboration with industries. Each student selected under this scheme will receive a monthly honorarium of ₹6,000. I have proposed a budget of ₹36 crore to ensure the successful implementation of this initiative.

- (xxi) To promote vocational education, NSQF-approved certificates and certificates awarded by Shri Vishwakarma Skill University will be valid for all employment opportunities in the State.
- (xxii) To make vocational education more flexible, a credit portability system will be implemented, allowing earned credits to be recognized in higher education as well.
- (xxiii) Medal winners from Haryana at the World Skills Olympics will be awarded a cash prize of upto ₹10 lakh. If they wish to start their own business, the government will provide an additional financial assistance of ₹10 lakh. If they are not interested in entrepreneurship, they will be offered employment as skill trainers in Haryana's schools, ITIs, polytechnics, and colleges. Participants who perform well at the national level will also be given assistance of upto ₹5 lakh. This new initiative, called **Mukhyamantri Kaushal Padak Samman Vijeta**, aims to motivate the youth towards skill development and promote vocational education in the state.
- (xxiv) Under another new scheme namely **Mukhyamantri Yuva Kaushal Samman Yojana**, 2,000 final-year graduate and postgraduate students from the state will be provided internship opportunities in reputed industries and companies. During this period, they will be given an honorarium of ₹10,000 per month. This initiative will help bridge the gap between academic knowledge and practical skills, providing youth with better employment opportunities.

- (xxv) Libraries, laboratories, and workshops of all government educational institutions in Haryana will be opened to the general public. This will allow individuals to fulfill their desire for knowledge and utilize resources for innovation and entrepreneurship. This initiative will be a significant step towards democratizing education and innovation in the state.
- (xxvi) It is a matter of pride that the demand for students studying in our government technical institutions is increasing both nationally and internationally. Therefore, I propose to upgrade two engineering institutes of the State Government, located at Nilokheri, Karnal, and Panniwala Mota, Sirsa, to the Haryana Institute of Technology (HIT).
- (xxvii) Today, there are many polytechnic institutes in the state. To encourage healthy competition among them, a reward scheme will be introduced. Institutes will be evaluated based on various parameters such as placement records, examination results, availability of machinery and equipment, staff position, discipline, sports etc. The institute securing the first position will be awarded Rs. 50 lakh, the second position will receive Rs. 25 lakh, and the third position will be awarded Rs. 10 lakh.

44. Speaker Sir, due to time constraints, I have only presented a few selected proposals before this August House. I propose to increase the allocation for the School Education Department from 8.10 % to Rs 17,848.70 crore, for the Higher Education Department from 9.90 % to Rs 3874.09 crore, for the ITI Department from 16.68 % to Rs 574.03 crore, as compared to the revised estimates for the year 2024-25 for the proposals of all the department's schemes.

### **Healthy Haryana**

45. Speaker Sir, every Haryanvi knows that in the last 10 years, both the Government of India and the Government of Haryana have not only made significant investments in the health system but have also worked

in mission mode—from ensuring 100% institutional delivery to tackling the prevention and control of both communicable and non-communicable diseases. As a result, compared to 2013-14, institutional deliveries have increased from 85.7% to 97.9%, and the full immunization rate has risen from 85.7% to 92%. The maternal mortality rate has dropped from 127 to 110, the neonatal mortality rate has fallen from 26 to 19, the infant mortality rate has decreased from 41 to 28, and the mortality rate of children under 5 has reduced from 45 to 33. In line with the spirit of Beti Bachao - Beti Padhao, the sex ratio at birth has increased from 868 to 910. This financial year, every effort will be made to bring about significant improvements in all these parameters. Thanks to the successful implementation of several unique schemes, including Ayushman Chirayu and the Free Dialysis Scheme, every family in Haryana is now free from the worry of treatment expenses in quality hospitals.

46. Our commitment to establishing a medical college in every district has greatly boosted the enthusiasm of young people aspiring to become doctors. Today, the state is home to 15 medical colleges, 10 dental colleges, 19 physiotherapy colleges, 111 nursing colleges, and 182 nursing schools. Over the past 10 years, we have increased 1,485 MBBS seats, 754 post-graduate degree and diploma seats, and 30 DM and MCH seats. At present, the state offers 2,185 MBBS seats, 1,043 post-graduate degree and diploma seats, and 37 DM and MCH seats.

47. In the last 10 years, the double-engine government has placed significant emphasis on Ayurveda, Yoga, Naturopathy, Unani, Siddha, and Homeopathic systems of medicine. I am especially grateful to the Government of India for establishing the National Institute of Ayurveda in Panchkula, where 100 students are currently enrolled.

48. Without delving into the details of the achievements so far, I will now present to this August House 18 key proposals from this budget, aimed at addressing the remaining deficiencies in the system and realizing the concept of “Sarve Santu Niramaya” at the earliest.

- (i) To improve the health of mothers and children in the state, the government is committed to bring further improvements



in maternal mortality rate, neonatal mortality rate, infant mortality rate and mortality rate of children below 5 years of age. To achieve this, I propose the establishment of 9 ultra-modern maternal and child health centers in the district hospitals of Panchkula, Panipat, Faridabad, Sonapat, Palwal, Sirsa, Kaithal, Mahendragarh, and the Medical College in Nuh.

- (ii) In the year 2014-15, Haryana had a total of 4 government hospitals with 200 beds and 2 government hospitals with 300 beds. Today, their numbers have increased to 18 and 3, respectively. Approval has been granted to upgrade the district hospitals of Palwal, Rohtak, and Charkhi Dadri, as well as Al Afia District Hospital in Mandikhera (Nuh), from 100 to 200 beds. In the financial year 2025-26, I propose to upgrade the district hospitals of Hisar and Panipat from 200 to 300 beds, and the district hospital of Jhajjar from 100 to 200 beds.
- (iii) I have set a target to make every district hospital the best hospital in that city with the same number of beds in the next 2 years. In the financial year 2025-26, I propose to provide modern services and state-of-the-art equipment like CT scan, MRI, ultrasound, blood analyzer and digital X-ray in all district hospitals.
- (iv) Apart from this, private rooms will be arranged for patients in all district hospitals and shelter home facilities will also be provided for their companions.
- (v) I also propose to establish a 50-bed critical care block in every district hospital and government medical college, as well as modernize the blood bank facilities.
- (vi) To enhance trauma treatment facilities during accidents, the Government of India has approved an investment of Rs 201.59 crore for the year 2025-26 for 70 advanced life support ambulances and other infrastructural improvements

in the district hospitals of 14 districts, namely Gurugram, Faridabad, Palwal, Mewat, Rewari, Mahendragarh, Jind, Bhiwani, Rohtak, Karnal, Panipat, Sonapat, Jhajjar, and Charkhi Dadri. I would like to express my special thanks to the Government of India for this support.

- (vii) Speaker Sir, people from other states are also coming to receive cancer treatment at the "Atal Cancer Care Center" in Ambala Cantt. In addition, day care centers for cancer patients are operational in Panchkula, Kurukshetra, Ambala, Yamunanagar, and Faridabad. I propose to establish similar day care centers in the remaining 17 districts during the financial year 2025-26.
- (viii) Preparations have been completed for admissions to Pandit Neki Ram Sharma Government Medical College, Bhiwani, and Maharishi Chyawan Medical College Koriawas for the academic session 2025-26. We will soon be applying for permission from the National Medical Commission.
- (ix) I propose to increase the number of MBBS seats in the state from 2,185 to 2,485 for the financial year 2025-26.
- (x) Pandit Deen Dayal Upadhyaya University of Health Sciences, Kutail, along with the newly constructed 750-bed super specialty hospital, will also be started in the financial year 2025-26.
- (xi) A Centre of Excellence will be established at Shaheed Hasan Khan Mewati Government Medical College and Hospital, Nuh for preventive health in the state.
- (xii) The state-level drug testing laboratory located in Kurukshetra will be modernized. I have made a provision of ₹20 crore for this.
- (xiii) BAMS classes have been started by the National Institute of Ayurveda, built on the land given by the Shri Mata Mansa Devi Shrine Board in Panchkula.

- (xiv) To promote the study, systematic teaching, training and research of non-allopathic medical systems, the construction work of the building of Shri Krishna Ayush University will be started in the financial year 2025-26 on about 100 acres of land in Fatuhpur village of district Kurukshetra. In this, provision has been made for 63 seats of BAMS and 82 seats of postgraduate level and 63 seats of Diploma in Pharmacy.
- (xv) Ayush Herbal Parks will be established in Rewari and Jind.
- (xvi) Provision of Government Homeopathic College will be made in village Chandpura of district Ambala, for this a 25-bed Homeopathic Hospital has been started in village Rampur-Sarsehdi Community Center.
- (xvii) 421 AYUSH dispensaries and 111 sub health centers have been upgraded as Ayushman Arogya Mandir. Out of these, 201 Ayushman Arogya Mandirs have received NABH certification. I have proposed adequate budget provision for the remaining 332 Ayushman Arogya Mandirs to obtain such certification in the financial year 2025-26.
- (xviii) A system to provide guidance on AYUSH medical system and nutrition, diet and routine based on it to the general public will be set up at all the primary health centers and community health centers of the health department in the financial year 2025-26.

49. Speaker Sir, due to time constraints, I have brought only a few selected proposals to the notice of this August House. I propose to increase the budget for all the department's schemes from Rs. 9,391.87 crore, as compared to the revised estimates of 2024-25, by 8.17%, raising it to Rs. 10,159.54 crore in 2025-26.

### **Industry and Labour**

50. Speaker Sir, investment in industrial units has a positive impact on both the economy and employment of the state. If our economy is seen

as a body, then industry and labour are like its two organs. If these are not strong, the economy will not be able to run.

51. After deliberating on the suggestions given by dozens of industrial organizations of Gurugram, Yamunanagar, Panipat and Faridabad districts, I have taken some important policy decisions. These will promote the interests of both entrepreneurs and workers and will usher in a new era of industrial development in the state. Before the budget proposals, I would like to share with you only 3 of these important decisions which will be implemented from April 1, 2025:-

- (i) In Haryana, about 2 lakh Micro, Small and Medium Enterprises (MSMEs) are running in areas which are not located in any industrial area. Particularly in districts like Yamunanagar, Gurugram, Faridabad, Panipat, Rohtak, Jhajjar, Bhiwani, Hisar, Ambala, Karnal and Panchkula these industries are unable to benefit from our schemes due to this reason. Also, due to this many such factories operating for years have to face difficulties in getting factory license, fire NOC, building construction permission, labor department permission, trade licence, pollution certificate, etc.

Under the leadership of former Chief Minister of Haryana, Shri Manohar Lal Ji, in the last 10 years, about 2145 unauthorized residential colonies of the state have been regularized. Now the time has come that we should pay attention to unauthorized industrial colonies in the same way. Therefore, we have decided that if at least 50 entrepreneurs, whose units are located on at least 10 acres of contiguous land, collectively apply on a portal, then all such industrial units will be considered as legal industrial units by all departments till the government takes a final decision on the application of the group.

- (ii) In order to eliminate the difficulties being faced by the owners of industries in industrial estates formerly transferred from HSVP to HSIIDC in obtaining Transfer, Occupation Certificate (OC), Project Completion Certificate etc., the

Government has decided that now HSIIDC will control such plot holders only as per the terms and conditions of the original allotment letters issued by HSVP and not as per HSIIDC's own EMP.

- (iii) From now onward, HSIIDC, HSVP, Panchayats and other Government departments will allot land for ESIC Hospitals and Dispensaries at concessional rate

52. Speaker Sir, apart from these three policy decisions, HSIIDC will also bring the following new changes in its functioning from 1st April 2025. These are as follows:-

- (i) Dormitories and single room units will be constructed in all industrial estates. This will provide housing facility to the workers at affordable rates.
- (ii) Incubation Centres will be established in all industrial estates to facilitate startups to work at affordable rates.
- (iii) Keeping in mind today's requirements, multi-level parking facilities will be provided in industrial estates. This will solve the parking problem and provide proper facilities to the industries.

53. I present the following proposals of the Department of Industry and Commerce in the financial year 2025-26 before the August House:-

- (i) The duration of Haryana AatmaNirbhar Textile Policy 2022-25 will be extended till December 2026 and under this, the upper number limit of eligible projects will be abolished.
- (ii) The demand for land will be registered on the e-Bhoomi portal by HSIIDC in the beginning of 2025-26 to develop 10 new Industrial Model Townships (IMTs) on the lines of IMT Kharkhoda. Also, farmers will be given the option of Land Pooling Policy and Land Partnership Policy.
- (iii) In line with the "One District One Product" program of the Government of India, the state government is implementing the "One Block, One Product" program under

the “Padma Niti”. Keeping in view the local resources and the existing micro enterprise ecosystem, three new industrial clusters have been approved so far in Jind, Ambala and Karnal districts. In the coming financial year, 10 new industrial clusters in different districts will be approved on fast-track mode.

- (iv) To promote a clean environment and to help small and medium industries to comply with CAQM standards, I propose to provide financial assistance under a new scheme for converting generators installed in industries to clean, environment-friendly fuel and adopting retrofit emission control devices (RECD).
- (v) Concrete efforts will be made to develop Haryana as a “**Zero Water Wastage Industrial Area**”. IMT Manesar has been selected for a pilot project in this direction. Under the water conservation and green initiative, the treated water from a 55 MLD CETP will be recycled and used for development of green belt in the entire industrial area, centralized fire system and environmental protection so that industrial waste and water resources can be used sustainably.
- (vi) IMT will be expanded at Kharkhoda, which will boost industrial activities. Also, an EV park will be set up for manufacturing of electric vehicles and their components, which will encourage green industrial development in the region.
- (vii) IMT Ambala will be set up by HSIIDC in Ambala city on at least 800 acres of land in the first phase.
- (viii) HSIIDC will provide 5 acres of land each for construction of dormitories and single rooms for workers as a pilot project at Rai Industrial Estate, IMT Bawal and IMT Manesar. Labour Department Haryana and Housing for All Department will provide financial assistance to HSIIDC for construction of such units at these sites. The constructed units will be made

available to workers working in HSIIDC industrial estates on daily, weekly, monthly, half-yearly and yearly rent. The daily operation and management of these residential units will be done by local industrial organizations. Provision of 500 single room units and 50 dormitory units will be made in each estate.

- (ix) The Haryana Government will formulate a “Make in Haryana” programme on the lines of the Make in India policy of the Government of India, under which the Government will implement various schemes to make the State a global hub of manufacturing, design and innovation. In this direction, the Government will provide financial and non-financial incentives to attract industrialists.
- (x) Many of our policies like Industrial Policy 2020, Textile Policy 2022-25, Logistics, Warehousing and Retail Policy 2019, IT ITS Policy 2017, HSIDC's EMP Policy 2015, Haryana State Data Center Policy 2022, Haryana State Startup Policy 2022, Pharmaceutical Policy 2019, Agribusiness and Food Processing Policy 2018, IT ESDM Policy 2017, MSME Policy 2019, Aatmanirbhar Textile Policy 2022, Electric Vehicle Policy 2022, Haryana Registered Vehicle Scrappage and Recycling Facility Policy 2024 and other industry and labour related policies also need amendments keeping in mind the changes over time. Their new drafts will be prepared in the year 2025-26.

54. Speaker Sir, I now present the following proposals of the Labour Department:-

- (i) In Haryana, the minimum wage rates are increased every year according to dearness allowance. Due to this increase, the minimum wage rates of unskilled workers which were fixed at Rs. 7600/- in the year 2015, have now increased to Rs. 11001.76/-. In the coming financial year, the government will review and amend the basic rates of minimum wages.

- (ii) There are currently 9 Labour Courts working in Haryana for prompt settlement of industrial disputes, out of which there are one each in District Ambala, Panipat, Hisar and Rohtak, two in Gurugram and three in Faridabad. To make the dispute settlement process more accessible, the number of labour courts will be increased to 14 in this financial year.
- (iii) Speaker Sir, the construction of 100-bed ESI hospital buildings in Bawal and Bahadurgarh will be completed in the upcoming financial year 2025-2026. In addition, the construction of the ESI dispensary building in Panchkula will also be completed in the same financial year.
- (iv) To facilitate the construction of hospitals and dispensaries, HSIIDC will provide land to ESIC New Delhi at concessional rates in Saha, Sohna, Kharkhoda, Bahadurgarh, Karnal, Farrukhnagar, Charkhi Dadri, Chhachhrauli, Kosli, Gharaunda, Kaithal, Kurukshetra, Pataudi, and Gohana.
- (v) To empower gig workers and ensure their social security coverage, I announce the launch of a new scheme. A dedicated portal will be created for all gig workers in the state, allowing them to register and connect with various government schemes and opportunities. All gig workers registered on this portal will receive insurance protection, including health, accident, and life insurance. The aim of this initiative is to provide financial stability, social security, and improved working conditions for gig workers, enabling them to become more self-reliant and active contributors to the economic development of Haryana.
- (vi) The powers to decide on factory maps and factory license applications for industries up to 5 acres, as well as to renew factory licenses for industries up to 10 acres, will be given to the Additional Deputy Commissioner at the district level.

55. In March 2022, HSIIDC allotted 800 acres of land to Maruti Suzuki India Limited in IMT Kharkhoda. The foundation stone for this plant was



laid by the Hon'ble Prime Minister via video conference on August 28, 2022. Today, Maruti has begun the trial of its commercial production at the site. This proves that our government delivers on its promises to the industrial world.

56. Speaker Sir, our government views industry and labour as complementary to one another. By prioritizing better coordination and cooperation between the two, I announce the formation of an Industry-Labour-Friendly Council, which I will personally chair. This council will review the six policy decisions I mentioned earlier at regular intervals, providing further momentum to industrial development.

57. Speaker Sir, I also want to assure the House that, even regarding the suggestions on which we have not yet made decisions, we will explore potential solutions with complete sincerity and integrity. We will work to implement all the decisions outlined above, not just in principle, but in practice as well.

58. Speaker Sir, due to time constraints, I have only presented a few selected proposals before this august House. I propose to increase the allocation for the Department of Industry and Commerce by 129.37%, from Rs. 805.75 crores to Rs. 1848.12 crores, and to increase the allocation for the Labour Department by 29.80%, from Rs. 74.58 crores to Rs. 96.81 crores, compared to the Revised Estimates for the year 2024-25 for the department's various schemes.

### **Sports, Youth Empowerment and Entrepreneurship**

59. Players of Haryana have been continuously bringing laurels to the country and the state in international and national competitions. Along with the hard work of the players, the sports culture of the state and the effective policies of the government have also contributed to this. To further strengthen Haryana's sports infrastructure, provide better resources to emerging players and to achieve the resolution of establishing the state as a global sports power, I would like to mention some new proposals for the financial year 2025-26:-

- (i) New Sports Excellence Centres will be established at five universities in the state: Maharishi Dayanand University,

Chaudhary Charan Singh University, Guru Jambheshwar University of Science and Technology, Kurukshetra University, and Indira Gandhi University, Rewari.

- (ii) To aim for at least 36 medals by Haryana's players in the 2036 Olympic Games, we will launch the 'MISSION OLYMPICS 2036 Vijaybhava' scheme, for which a provision of Rs 20 crore will be made.
- (iii) To ensure that players do not face financial challenges during emergencies and can focus entirely on their sport without uncertainty, I propose to introduce the Khiladi Bima Yojana in the financial year 2025-26. Under this scheme, national-level medal winners and players participating at international events will be provided with medical coverage up to Rs. 20 lakh, with the premium paid by the government.
- (iv) To improve the Akharas, foster greater competition, and maintain high standards, the top three Akharas at the state level will be awarded prizes of Rs. 50 lakh, Rs. 30 lakh, and Rs. 20 lakh, respectively. In addition, the top three Akharas at the district level will be awarded prizes of Rs. 15 lakh, Rs. 10 lakh, and Rs. 5 lakh.
- (v) To improve the operation and maintenance of the state's sports complexes, two complexes will be given under the PPP (Public-Private Partnership) mode on a pilot basis. If the results of this initiative are successful, additional complexes will be identified to be run the same model.
- (vi) To keep the youth in the state away from drugs, the Haryana Equipment Provision Scheme was launched by this government in 2023-24. Under this scheme, there is a provision to allocate equipment for eight sports—volleyball, football, basketball, handball, boxing, wrestling, judo, and cricket—through municipal bodies and panchayats. Now, the government has decided to include weightlifting and yoga in

the Haryana Equipment Provision Scheme to further enhance interest in sports.

- (vii) The number of sports nurseries in the state will be increased from 1,500 to 2,000.
- (viii) From April 1, 2025, the scholarship for players aged 8 to 14 years in sports nurseries will be raised to Rs. 2,000 per month, while the scholarship for players aged 15 to 19 years will be increased to Rs. 3,000 per month.
- (ix) From April 1, 2025, the daily diet allowance for players at the residential academy will be raised from Rs. 400 to Rs. 500.
- (x) For the convenience of the players, the 'Khelo Haryana App' will be launched, allowing them to manage their sports-related activities, performance, and other aspects digitally. The government will cover all expenses for this and it will be made available to players free of cost.
- (xi) With the goal of providing sports facilities in every area of the state, GIS mapping of all government sports stadiums will be conducted. Efforts will be made to establish new stadiums in 10 villages or towns that are currently lacking a government sports stadium within a 10 km radius.
- (xii) If any Olympic medalist wishes to open a sports academy in their home district, he will be provided a loan of up to Rs. 5 crore at cheaper rates through banks, on which the government will provide 2% subsidy on interest.

60. Youth are the greatest strength of any nation, as they not only shape the present but also lay the foundation for the future. The Haryana government is committed to the holistic development of its youth. 'Youth Empowerment' is not just a policy but a firm resolution, under which young people are provided with better opportunities, resources, and guidance, enabling them to become self-reliant and emerge as leaders in global competition. With the future of the youth in mind, the following new proposals are included in the budget for the year 2025-26:

- (i) State-of-the-art skill centres will be established at both the state and district levels, offering skill-related training with internationally recognized certification programs, along with hostel and foreign language learning facilities.
- (ii) Centres of excellence will be set up in each district under the PPP (Public-Private Partnership) mode.
- (iii) Open skill competitions will be organized annually at both the district and state levels to recognize the skill capabilities of the youth.
- (iv) To upgrade machinery and equipment in Government ITIs, the budget provision has been increased to Rs. 90 crore this year, as compared to Rs. 39 crore last year.
- (v) Employability Skill Instructors from Government ITIs will assist nearby Government schools in providing career counseling to students.

61. Speaker Sir, I propose to increase the Revised Estimates of Rs 1381.78 crore for the year 2024-25 by 41.97% to Rs 1961.79 crore in the year 2025-26.

### **Panchayati Raj and Rural Development**

62. Giving top priority to rural development, the state government is committed to making related schemes more effective in the coming years. In addition to increasing financial resources, innovations will be adopted to ensure self-reliance and inclusive development at the Panchayat level. My government had decided that all kaccha phirnis in Panchayats with a population of more than 1,000 will be paved. So far, we have paved the kaccha phirnis in 224 such gram panchayats at a cost of Rs. 69.11 crore, and we have set a target to pave the remaining kaccha phirnis in these villages in the coming year.

63. To fulfill the resolution of building a Mahila Chaupal in every village, we have identified 754 villages in the first phase. I propose that over 600 buildings, which have remained incomplete for years across all

Panchayats in the state, will be completed with an allocation of approximately Rs. 64 crore, ensuring they can be put to proper use.

64. Under the Mahatma Gandhi Gramin Basti Yojana, about 7,300 eligible families who were allotted plots 15 years ago but could not be given possession for various reasons have been given possession through a special campaign. The remaining eligible families will also be allotted plots of up to 100 square yards under the 'Mukhyamantri Gramin Awas Yojana.' Basic facilities such as electricity, roads, and drinking water will be provided in all colonies developed under the 'Mahatma Gandhi Gramin Basti Yojana.' I propose to allocate Rs. 200 crore specifically for this work.

65. Our government has already established 891 e-libraries and 250 indoor gyms in rural areas. In the upcoming financial year, these facilities will be expanded in a phased manner to the remaining rural areas.

66. The Hon'ble Prime Minister launched the Amrit Sarovar Mission on the occasion of 'Azadi Ka Amrit Mahotsav,' with a target to build 75 Amrit Sarovars in each district. We have successfully converted 2,088 ponds into Amrit Sarovars, surpassing the target of 1,645, through MNREGA, the Pond Authority, and the Pradhan Mantri Krishi Sinchai Yojana. In the coming year, we will construct 2,200 new Amrit Sarovars across the state.

67. The main objective of the Swachh Bharat Mission-Gramin is to transform all villages into 'model villages' by making them open defecation free and improving cleanliness through solid and liquid waste management activities. The state government will provide 'hopper tipper dumpers' to Mahagrams and Gram Panchayats with a population of over 10,000, enabling large-scale garbage management in these Panchayats. Also, our government has planned to assign this responsibility to self-help groups, who will collect garbage from every household in rural areas, similar to urban areas. For this, I propose to give them monthly wages in proportion to the population of the village.

68. Speaker Sir, I felt the need for comprehensive reform in our administrative system. I propose that whenever any department of the State Government places a tender on the HEW portal, the concerned Gram Panchayat will be informed.

69. Speaker Sir, I propose to increase the Revised Estimates of Rs 5,629.18 crore for the year 2024-25 by 29.93%, raising the total to Rs 7,313.98 crore for the year 2025-26.

### **Urban Local Bodies**

70. To empower local governments, that is, Municipal Corporations, Municipal Councils, and Municipal Committees, they will be granted the authority to determine taxes and fees in the financial year 2025-26. These local bodies will have the flexibility to set taxes and fees—such as property tax, development tax and charges, garbage charges, advertisement charges, and water and sewer fee—within the range of the minimum and maximum rates prescribed by the Haryana Government.

71. As per the policy of the Urban Local Bodies Department, priority will be given to cooperatives formed by members of the Scheduled Castes and women in tenders for sanitation works. A policy to allocate 50 percent of tenders to Safai Mitras and their groups will be notified in the next financial year.

72. I propose to establish an Urban Drainage Fund of Rs. 100 crore to improve drainage infrastructure in all cities. This dedicated fund will launch projects to ensure sustainable flood management and protect cities and towns from future disasters.

73. The old areas of all the big cities which are haphazardly settled will be redeveloped. For this, the state government will upgrade the existing road infrastructure to meet international standards, focusing on the needs of all road users, with a particular emphasis on making roads pedestrian-friendly. In the first phase, 1,000 km of Right of Way (ROW) will be developed.

74. The State Government is committed to providing better services in a faster and more efficient manner in areas such as sanitation, street cleaning, sewerage maintenance, road repairs, and gardening, by equipping Municipal Committees with the necessary machinery and equipment. I propose to provide machinery and equipment, including vacuum suckers and cleaners, tree trimming machines, gardening shredders, small sweeping machines, patchwork machines, road rollers, and washing/sprinkling machines, to all municipalities and councils in the financial year 2025-26.

75. The State Government will construct a sports complex in all municipal committees to promote sports infrastructure and nurture the talent of the youth. This initiative aims to enhance community sports facilities and foster a culture of fitness and excellence.

76. On the lines of multilevel parking facilities constructed in Rohtak and Gurugram, similar multilevel parking structures will be built in all major cities of the state. This initiative will address parking issues and improve traffic management in these cities.

77. I also propose to establish Common Effluent Treatment Plants (CETPs) in Panipat, Faridabad, Gurugram, and Yamunanagar.

78. The State Government will develop ultra-modern parks for persons with special abilities. These parks will feature wheelchair-friendly infrastructure, interactive sensory zones, and inclusive play areas, ensuring a joyful and accessible experience for everyone.

79. Over the last 10 years, out of 101 lakh metric tonnes of garbage from 75 old garbage sites, approximately 69 lakh metric tonnes of garbage has been disposed of scientifically, and 109 acres of land has been reclaimed. This land is now being used to build green areas, parks, and community infrastructure. I have set a target to achieve 100 percent cleaning of all old garbage sites by the financial year 2025-26.

80. Speaker Sir, I propose to increase the Revised Estimates of Rs 4,091.95 crore for the year 2024-25 by 38.5%, bringing the total to Rs 5,666.28 crore for the year 2025-26.

## Town and Country Planning

81. Under the "**Samadhaan Se Vikas**" scheme implemented in the year 2020, a total of 343 colonizers have paid dues amounting to Rs. 3,430 crore. The scheme was originally set to end on March 31, 2025, but the government has decided to extend it until September 30, 2025.

82. In the financial year 2024-25, the department allocated Rs. 2,749 crore from EDC and Rs. 476 crore from IDC to the Haryana Shehri Vikas Pradhikaran and various Metro Authorities for their development projects. For the financial year 2025-26, I propose to allocate Rs. 3,000 crore from EDC and Rs. 600 crore from IDC for the development work of the Haryana Shehri Vikas Pradhikaran and the development authorities of Gurugram, Faridabad, Sonipat, Panchkula, and Hisar.

83. The construction of the 28.5 km long metro line from Millennium City Center to Cyber City in Gurugram, with a total cost of Rs. 5,452.72 crore, will be carried out by Gurugram Metro Rail Limited (GMRL), a joint venture between the state and central governments. The state government will contribute Rs 4,556.53 crore, of which approximately Rs 300 crore will be allocated in the financial year 2025-26. Civil construction work for this significant project is set to begin in May 2025. The completion of this metro line will greatly enhance the public transport system in Gurugram.

84. The total budget of GMDA for the financial year 2025-26 is approximately Rs 2,933.56 crore. During this financial year, 42 major road infrastructure projects, with an estimated cost of Rs 917 crore, and 23 major projects for water supply, sewerage, and drainage, with an estimated cost of Rs 1,750 crore, will be undertaken. These projects include the 100 MLD WTP at Chandu and Basai, and the 100 MLD STP at Dhanwapur, Berhampur, and Sector 107. In addition, Rs 2,000 crore has been allocated for the SPR and the upgradation of Devi Lal Stadium.

85. The Faridabad Metropolitan Development Authority (FMDA) has approved a scheme to meet the estimated population requirements for



the year 2031, at a cost of Rs. 3,400 crore, to enhance the concept of master water supply and sewerage system. The commencement of this work will be ensured in the financial year 2025-26.

86. To further improve the standard of living in villages and bring them on par with cities by providing urban amenities, I have decided to initiate planned development in villages through the Town and Country Planning Department. In the first phase, for the financial year 2025-26, "Mahagram-Mahayojana" will be prepared as a pilot project for 21 Mahagrams in which a development plan will be prepared by identifying the village population, Firni, and the surrounding areas.

87. The Town and Country Planning Department has undertaken various urban reform projects over the past 3 years, for which the department has received financial incentives of Rs. 616 crore from the Government of India. I extend my gratitude to the Government of India for this support.

88. Speaker Sir, I propose to increase the Revised Estimates of Rs 140.23 crore for the year 2024-25 by 65.0%, raising the total to Rs 231.41 crore for the year 2025-26.

### **Housing For All**

89. Speaker Sir, the Government of India believes that every citizen has the right to a safe and dignified home. The state government is equally committed to realizing the goal of 'Housing for All.' For this purpose, a new department by this name was established in the year 2020-21. This department is actively expanding housing facilities across the state, ensuring that the poor and middle-class families have access to pucca houses at affordable rates.

- (i) The benefits of the double engine can be understood through the simultaneous implementation of the Mukhyamantri Shahri Awas Yojana and Mukhyamantri Gramin Awas Yojana 2.0 in Haryana, alongside the Pradhan Mantri Awas Yojana-Urban and Pradhan Mantri Awas Yojana-Rural. Through these schemes, the Haryana Government is providing plots of 50 square yards in Mahagrams and 100 square yards in

other villages, while and the construction cost on these is being assisted by the Central Government.

- (ii) The Housing Board will be merged with Haryana Shehri Vikas Pradhikaran in the financial year 2025-26.
- (iii) The state government aims to provide clean and affordable rental housing to urban migrants, unorganized sector workers, and economically weaker sections (EWS) through the Affordable Rental Housing Scheme under Pradhan Mantri Awas Yojana (Urban) 2.0. This initiative will offer short-term rental housing options for those who do not wish to purchase their own home. A pilot project will be launched to rent out approximately 1,600 flats in various sectors of Sonipat at concessional rates for 25 years, using a transparent system.

90. Speaker Sir, I propose to increase the Revised Estimates of Rs. 605.30 crore for the year 2024-25 by 303.8%, bringing it to Rs. 2444.27 crore for the year 2025-26.

### **Infrastructure**

91. Haryana, particularly the NCR region, is rapidly emerging as a hub for economic activities in the country, where the demand for world-class infrastructure is even greater. Developing roads, transportation networks, industrial corridors, and energy facilities to meet international standards is the need of the hour. As Hon'ble Prime Minister Shri Narendra Modi has stated, "Good infrastructure is not only the foundation of development but also the guarantee of progress and self-reliance for every citizen." Haryana's budget reflects a commitment to making the state globally competitive and self-reliant. Only with robust infrastructure will Haryana become a hub for international investment and drive an industrial revolution.

92. Today, Haryana is receiving historic support from the Central Government, driving unprecedented changes in roads, railways, irrigation, and logistics. In the Union Budget 2025-26, a landmark allocation of Rs. 3,416 crore has been made to strengthen Haryana's rail

network, which is 11 times higher than the mere Rs. 315 crore allocated between 2009-14. This reflects the commitment of the triple-engine government, under which Haryana is emerging as a robust industrial and economic hub. The approval for the expansion of the Gurugram Metro and the Regional Rapid Transit System (RRTS) has given a new direction to Haryana's urban mobility, providing greater convenience for millions and creating new business and employment opportunities. For this, I extend my heartfelt thanks to the Hon'ble Prime Minister Shri Narendra Modi Ji and Finance Minister Smt. Nirmala Sitharaman ji.

93. A metro line will be constructed from Millennium City Centre to Cyber Hub in Gurugram at an estimated cost of Rs. 5,500 crore. In addition, under the Namo Metro Corridor, NCRTC will develop a metro line from Sarai Kale Khan to Neemrana via Dharuhera. A further Namo Metro line is also proposed to connect Sarai Kale Khan to Karnal. Furthermore, studies are underway for the construction of metro lines from Bahadurgarh to Asoda, Ballabgarh to Palwal, and Vatika Chowk to Pachgaon in Gurugram.

### **Quality Assurance Authority**

94. The Quality Assurance Authority has been established to ensure the maintenance of quality and workmanship in the implementation of infrastructure projects. This authority is dedicated to defining quality documents and setting rigorous standards for all projects.

### **Indian Railways**

95. Our government is continuously working on new rail projects, station modernization, and improving connectivity in Haryana to accelerate both the speed and progress of the state. A total of 14 new railway tracks, spanning 1,195 km, are being developed at a cost of Rs. 15,875 crore. An Intercity Express Metro will be introduced, connecting Bata Chowk in Faridabad to Sector-56 in Gurugram.

### **Public Health**

96. The availability of public facilities is crucial for the development of any area, and in rural areas, it becomes a basic necessity. To ensure that everyone benefits from these facilities, I propose that:

- (i) under the Mahagram Yojana, 12 villages will be provided with drinking water and sewerage facilities, similar to those in urban areas, this year. In addition, a 150 km sewer line will also be laid.
- (ii) A policy is being developed to utilize wastewater for power plants, industries, irrigation, and municipalities. Currently, 281.65 million liters of wastewater are being used daily across the state. By 2028, we aim to recycle and use 100% of the wastewater generated, which will help ease the pressure on the state's water resources.

97. Speaker Sir, I propose to increase the Revised Estimates of Rs 4,874.45 crore for the year 2024-25 by 1.6%, bringing it to Rs 4,950.96 crore for the year 2025-26.

## **Energy**

98. Following are my proposals for the Energy Department in the financial year 2025-26:-

- (i) Due to the many revolutionary steps taken by the Haryana Government in the power sector over the last 10 years, the total transmission and commercial losses of power undertakings have decreased from 30 percent in 2014-15 to 10.4 percent today. Due to these steps, revolutionary changes have taken place in the working style of power undertakings.
- (ii) It is a matter of great pride for the entire state that UHBVN has secured the first position in the national ranking for the year 2023-24, as recently released by the Government of India. Moreover, DHBVN has achieved the second position in the entire country. This is a historic accomplishment for our state.
- (iii) Former Chief Minister Shri Manohar Lal Ji had introduced the **Mhara Gaon Jagmag Gaon Yojana**, aiming to provide 24-hour electricity in Haryana. I am pleased to share that

24-hour electricity is now being supplied to 5,877 villages. To encourage the remaining 1,376 villages to benefit from this scheme, we will introduce a new initiative in the financial year 2025-26.

- (iv) In 2014, the total power availability in the state was 10,729 MW, which has now increased to 16,015 MW. The government aims to raise this to around 24,000 MW in the next 7 years to ensure 100% power supply to every consumer.
- (v) The work to set up an 1x800 MW ultra-supercritical thermal plant in Yamunanagar, at an estimated cost of Rs. 7,272 crore, will begin shortly with the assistance of BHEL, a Government of India undertaking. The project will be completed by March 2029.
- (vi) The State Government has requested the Government of India to set up a 1x800 MW Ultra Super Critical Expansion Unit at RGTTP, Hisar, and has also initiated the process for establishing a 2x800 MW Ultra Super Critical project at Panipat.
- (vii) The Haryana Power Procurement Centre has signed a power supply agreement with Satluj Jal Vidyut Nigam Limited for the procurement of 800 MW of firm and dispatchable renewable energy, expected to be commissioned in May 2026. This 800 MW firm and dispatchable renewable energy capacity includes 1,115 MW of solar, 896 MW of wind, and 938 MW of battery energy storage system capacity.
- (viii) Under the Pradhan Mantri Surya Ghar Muft Bijli Yojana, rooftop solar panels have been installed on 14,250 houses so far. A target has been set to install 2,22,000 rooftop solar systems by March 31, 2027. Antyodaya families with connections up to 2 KW will be provided a maximum subsidy of Rs. 1,10,000.

- (ix) A subsidy of Rs 4,000 will be provided for installing solar lights on village roads and Amrit Sarovars, and Rs 20,000 for lights installed on high poles. A total of 20,000 such lights will be installed in the year 2025-26.

99. Speaker Sir, I propose to allocate Rs 6379.63 crore for the year 2025-26.

### **Regional Transport and Traffic**

100. I have the following proposals to make transport more accessible in the financial year 2025-26:

- (i) 500 Non-AC standard BS-VI buses, 150 HVAC buses, and 375 e-buses will be purchased.
- (ii) Bus Stands will be built at Pipli, Karnal, Sector-36 A/12A Gurugram, Ballabgarh (Faridabad), and Sonipat under the Public-Private Partnership (PPP) model.
- (iii) A Transport Bhawan will be constructed with an allocation of Rs. 71 crore.
- (iv) Free bus travel will be provided to all Divyang persons.
- (v) Live tracking of buses through GPS, similar to the railway system, will be made available to the general public.
- (vi) With the aim to reduce air and noise pollution, the government will purchase electric vehicles for its departments. Haryana Roadways will also acquire electric buses for long routes. Converting a diesel bus to electric will save 1.5 lakh liters of diesel over its 10-year lifespan. The government's goal is to have 30% of its total vehicle fleet consist of electric vehicles within the next 5 years.
- (vii) A lifetime tax will be imposed in place of the annual motor vehicle tax for transport vehicles. In line with the Central Motor Vehicle Rules, automated vehicle testing stations will be established under the Public-Private Partnership (PPP) model.

- (viii) Automatic bus washing machines will be installed in every district for cleaning buses, and machines will be arranged for cleaning bus stands.
- (ix) Automatic testing stations will be established for the fitness of motor vehicles under the Public-Private Partnership (PPP) model. The tax system will be simplified by converting the motor vehicle tax into a one-time payment.

101. Speaker Sir, I propose to increase the Revised Estimates of Rs. 3,088.52 crore for the year 2024-25 by 9.71%, bringing it to Rs. 3,388.47 crore for the year 2025-26.

### **Civil Aviation**

102. Speaker Sir, it is a matter of great joy that we have received the license for Hisar Airport from the Airports Authority of India on 13th March. Soon, air services will be launched from Hisar to Ayodhya, Jaipur, Chandigarh, Ahmedabad, and Jammu.

The new proposed steps for the financial year 2025-26 are as follows:

- (i) Under the Haryana Aerospace and Defence Policy, 2022, efforts are underway to establish Haryana as a manufacturer of defence-related weapons and other equipment. For this, 2,988 acres of land have been identified in Hisar. It is proposed to set up industrial units for Aerospace, Defence, Food Processing, Air Cargo, Warehousing, and Textile in this area.
- (ii) A heliport will be constructed on 16 acres of land in Gurugram to connect other regions of the country, such as Salasar, Khatushyamji, Pitambari Mata, and Chandigarh, through helicopter services.
- (iii) 10 single engine and 2 double engine trainee aircraft will be purchased for student pilot training so that the time taken for training of trainee pilots will be reduced from about 3 to 4 years to one year. This will ensure priority to the youth of Haryana in employment in the aviation sector.

103. Sir, I propose an allocation of Rs. 516.26 crore for the year 2025-26.

### **Tourism and Heritage**

104. Improving the quality of services and making more investments is the need of the hour to improve the tourism in Haryana. Therefore, it is the aim of our government that every project benefits the people and development continues at a steady pace. I would like to describe some initiatives aimed at making Haryana more tourist-friendly:-

- (i) Haryana Tourism Department will ensure to lease at least five complexes in the year 2025-26 under PPP (Public Private Partnership) with the aim of providing better facilities in its tourist complexes.
- (ii) The International Surajkund Mela in Faridabad will be organized twice a year by upgrading the basic infrastructure of the Mela. Many famous fairs are held across the state, these will also be organized on the lines of Surajkund.
- (iii) Many famous fairs are organized across the state. The department will provide support to celebrate them in a grand manner.
- (iv) Loharu Fort, Bhiwani will be developed for tourism.
- (v) Rakhigarhi will be developed as a world-class archaeological site and Rakhigarhi Mela will be celebrated on a yearly basis.
- (vi) Tourist guides will be arranged at all tourism and archaeological centers and they will be trained in the necessary skills.
- (vii) The government is developing the Mahabharata Anubhav Kendra at Jyotisar, Kurukshetra, with a total project cost of Rs 205.58 crore. The park aims to bring the epic story of the Mahabharata to life, and 80% of the work has already been completed.
- (viii) Excavation work of the archaeological site at Agroha will soon be started with the cooperation of the Archaeological Survey



of India (ASI). Vegetation clearing work at the site has already been completed. The next phase of the Agroha Development Project includes setting up a site museum and interpretation center, organizing light and sound shows and construction of a planetarium. The project is expected to increase the number of tourists, which will boost local tourism. The number of farm stay and home stay projects will be increased to 100.

- (ix) Yadavindra Gardens, Pinjore and Tikkar Tal, Morni will be redeveloped with the help of the Government of India.

105. Speaker Sir, I propose Rs. 262.31 crore for the year 2025-26.

### **Public Works and Roads**

106. I have the following proposals for the Public Works Department in the financial year 2025-26:

- (i) In the coming year, 6,500 KM of roads will be repaired. In addition, a time-based plan will be developed to ensure that every road is repaired every five years.
- (ii) The work for the four-laning of the Gohana-Sonipat, Bhiwani-Hansi, and Gurugram-Pataudi roads, as well as the Rewari bypass, is currently in progress. A highway is being constructed from Ballabgarh to Jewar Airport. Flyover construction is underway at Bilaspur Chowk, Panchgaon, Rathiwas, Kapdiwas, Salhawas, and Banipur Chowk on the Delhi-Jaipur Highway. Work is being done to build underpass on Delhi-Rohtak Road. Construction work is being done on Ambala-Shamli and Ambala-KalaAmb Highway. Underpass for Sector-26 and Sector-27 on the Panchkula-Yamunanagar road is underway. To alleviate traffic congestion in Zirakpur and Panchkula, the construction of the Zirakpur bypass is also proposed.
- (iii) On the lines of the Ambala Ring Road, work on the Bhiwani and Hisar Ring Roads, as well as the Pehwa-Kurukshetra-

Yamunanagar Road, will also be started soon by the National Highway Authority.

- (iv) I propose to build a rest house in the district of Kurukshetra and a court complex in Ladwa.
- (v) To improve road safety, all 3,500 KM of 12-foot wide roads under the Public Works Department will be widened to 18 feet by March 2027.

107. Speaker Sir, I propose an allocation of Rs. 4,830.73 crore for the year 2025-26.

### **Irrigation and Water Resources**

108. The following are my proposals related to irrigation and water resources in the financial year 2025-26:-

- (i) Our government has given special attention to the expansion of canals, water conservation schemes, and the adoption of modern irrigation techniques. To further strengthen water management, 100 ponds will be constructed in the coming year with the help of MNREGA under the “Mukhyamantri Jal Sanchay Yojana” for managing flood water coming from rivers during the rainy season. 2,200 water tanks will be constructed for micro-irrigation management in the fields, and old pumps installed in the lift irrigation project will be replaced at a cost of Rs. 100 crore. Through the Sutlej-Yamuna Link Canal, the people of Haryana will receive their legitimate share of water from Punjab.
- (ii) The Haryana government is reviewing the NOC policy related to groundwater exploitation. The period for the NOC for industrial and infrastructure projects will be increased from one to two years in highly exploited areas, while in other areas, it will be extended to three years. Similarly, for mining projects, the NOC period will also be increased from one to two years. This policy will streamline and enhance the approval process for projects, promoting investment and encouraging sustainable development.

109. Speaker Sir, I propose to increase the Revised Estimates of Rs 5,443.38 crore for the year 2024-25 by 10.7%, bringing it to Rs 6,024.72 crore for the year 2025-26.

### **Sainik and Ardh-Sainik Welfare**

110. I have the following proposals for the welfare of military and paramilitary forces:

- (i) A sub-portal will be provided in HKRN for providing employment to ex-servicemen of Indian Army and Paramilitary Forces. This will help willing ex-servicemen to provide security service jobs in government and private sectors.
- (ii) "Armed Forces Preparation Institutes" will be established in Charkhi Dadri, Hisar, and Yamunanagar to prepare individuals for army recruitment. I have set a target to train 1,000 students per year in these institutes.
- (iii) I propose to start a scholarship scheme for the children of martyred soldiers and paramilitary forces. Under this scheme, children studying from Class 6 to 12 will receive Rs 60,000 per year, diploma or graduation level students will get Rs 72,000 per year, and postgraduate students will be awarded Rs 96,000 per year.
- (iv) I also propose to start a dedicated helpline for soldiers and paramilitary personnel to support them with their needs and concerns.
- (v) A new "Veer Udaan Yojana" is launched, under which 2,000 ex-servicemen will receive training to secure employment. Upon successful completion of the training and skill certification, they will receive a lump sum amount of Rs 50,000.
- (vi) I also propose to build a Sainik Sangrahalya in Rewari.

111. Speaker Sir, I propose to increase the Revised Estimates of Rs.115.65 crore for the year 2024-25 by 17.1%, bringing it to Rs.135.41 crore for the year 2025-26.

## **Environment, Forests, Fauna and Natural Resources**

112. Following are my proposals for environmental protection and sustainable development:-

- (i) The Hon'ble Prime Minister Shri Narendra Modi has placed significant emphasis on the concept of the circular economy. Circular economy is a way in which we reuse things instead of throwing them away after use. This approach involves reducing waste, reusing things as much as possible, and reusing leftovers things.

In this context, the Haryana Government has introduced a vehicle scrappage policy. I propose that we will also develop a new policy for effective e-waste management. Under Haryana's Enterprise and Employment Policy, industrial units that adopt zero-waste disposal processes and excel in promoting the circular economy will receive special recognition and support. The Haryana Government will place a strong focus on raising awareness and developing skills in this area. To turn this concept into reality, the government will collaborate with private companies, as well as national and international organizations, to adopt and implement the best global practices.

- (ii) Every effort will be made to begin the construction of an international-level Aravali Jungle Safari on 10,000 acres of land in Gurugram and Nuh districts as soon as possible. For this, adequate funds will be allocated in the financial year 2025-26.
- (iii) Forest Research Institute will be built in Yamunanagar.
- (iv) A new survey will be conducted to identify eligible trees to be honoured under Pran Vaiyu Devta Pension Scheme.
- (v) Plans will be developed for the conservation and growth of rare and endangered native tree species, ensuring the protection of their gene pool.

- (vi) An environmental training center will be established in IMT Manesar, Gurugram.
- (vii) To prevent pollution in rivers (Ghaggar and Yamuna) caused by immersion after worship, factory leakages, the Haryana Pollution Control Board will introduce a new arrangement to ensure that the faith of the people is respected by providing designated immersion place along the riverbanks.
- (viii) The Haryana Government will sign an agreement with the World Bank for technical and financial assistance, under which an investment of Rs 3,647 crore will be made over the next 6 years to combat air pollution.

113. Speaker Sir, I propose to increase the Revised Estimates of Rs. 538.54 crore for the year 2024-25 by 32.7%, bringing it to Rs. 714.89 crore for the year 2025-26.

#### **Information and Public Relations**

114. The construction of the 'Shaheed Smarak of the First Independence Struggle' on the National Highway in Ambala, at a cost of Rs. 538 crore, will be completed and inaugurated in the financial year 2025-26.

115. Under our popular 'Mukhyamantri Teerth Yatra Yojana,' elderly individuals from low-income families were provided with the facility to visit the Ayodhya Teerth and take a dip in the Sangam during the Maha Kumbh in Prayagraj. Yatras to Mata Vaishno Devi and Shirdi Sai Temple will be started in the financial year 2025-26.

116. The Saraswati River and the Rakhigarhi civilization are invaluable parts of our cultural and historical heritage. To revive them, I propose to establish a Public Trust named 'Haryana Sapt Sindhu Saraswati Sahitya, Kala evam Sanskriti' and allocate an amount of Rs. 25 crore for it in the financial year 2025-26.

117. An announcement was made last year to build a memorial in Pipli to educate the new generations about the life and teachings of Guru Ravidas ji. I also propose to increase citizen participation in this memorial and establish a separate trust for its supervision and

administration as well as to allocate an initial fund of Rs 5 crore for this purpose.

118. I also propose to allocate a sum of Rs.10 crore to the Lohgarh Trust for the construction and administration of the memorial of Baba Banda Singh Bahadur, who raised his voice against the atrocities of the Mughals, was the founder of Khalsa Raj, and remains an epitome of bravery.

119. The 'Cashless Medical Treatment' facility has been started for government employees, and in the financial year 2025-26, this facility will also be extended to media persons.

120. In our state, festivals, fairs, and celebrations spread enthusiasm and joy among all sections of society. I propose to allocate Rs. 100 crore for organizing public participation programs on all such occasions.

121. It was also announced to build a Sikh Museum in Pipli to educate the new generations about the glorious history of the Sikhs and their contributions to the country and humanity. The construction work of the same will be started soon by HSVP.

122. Speaker Sir, I propose an allocation of Rs 262.31 crore for the year 2025-26.

### **Women and Child Development**

123. The Government is committed to empowering women, enabling them to live with dignity while contributing equally to the development process in an environment free from violence and discrimination. It also aims to ensure that women and children grow up in a safe environment, with full access to developmental opportunities and proper care. The Department's top priority is to focus on the development, care, and protection of children through various policy initiatives and programmes including spreading awareness about children's rights, their education, nutrition, and providing necessary institutional support.

124. Since August 1, 2022, the Department's schemes and programmes have been implemented through three major missions: Mission Saksham Anganwadi and Nutrition 2.0, Mission Shakti, and Mission Vatsalya. For the year 2025-26, the department will undertake

the following new initiatives: Malnutrition is a cycle that perpetuates from generation to generation. If not identified and addressed in time, it negatively impacts the physical and mental development of future generations. I propose allocating an additional Rs. 12 crore to improve the nutritional status of 80,000 malnourished children.

- (i) The Government of India is currently implementing the Kishori Yojana for girls in Nuh district. I propose expanding this scheme to all 22 districts, with an additional allocation of Rs. 60 crore.
- (ii) Women are making a significant contribution to the state's economy today. To support working women, I propose to build women's hostels in Panchkula, Panipat, Sonipat, Rewari, Faridabad, and Gurugram.
- (iii) To provide more opportunities for women in business, I propose allotting one-third of the tenders for canteens in government institutions, panchayats, urban local bodies, educational institutions, and other government buildings to women self-help groups on a priority basis.
- (iv) I also propose to convert 2,000 Anganwadi centers into play schools in a phased manner, with an allocation of Rs. 81.63 crore.
- (v) I also propose to convert 2,000 Anganwadi Centres into Saksham Anganwadi Centres.

125. Sir, I propose to increase the Revised Estimates of Rs 1,008.44 crore for the year 2024-25 by 36.1%, bringing it to Rs 1,372.10 crore for the year 2025-26.

### **Social Welfare**

126. This budget is dedicated to empowering the most deprived sections of society, uplifting communities, and building an inclusive society. I make the following proposals for social welfare:

- (i) The Haryana government adopted a proactive pension mode in 2022 to provide eligibility for social security pensions. Under this system, beneficiaries such as the elderly, disabled, widows, destitute children, widowers, and unmarried men receive pension benefits at home without the need to apply. From 2022 until now, a total of Rs. 1,093.40 crore has been directly transferred to the bank accounts of 5,43,663 beneficiaries through this proactive pension mode. It is a matter of great satisfaction that, today, approximately Rs. 1,041.83 crore is being transferred every month to the accounts of 34,55,968 beneficiaries under various pension schemes.
- (ii) In the financial year 2025-26, the Haryana government is taking a historic step towards the empowerment of the disabled. From April 1, financial assistance will be provided for all 21 types of disabilities recognized under the 'Rights of Persons with Disabilities Act, 2016 (RPwD Act).' In addition, the age limit restriction has been abolished for persons suffering from hemophilia, thalassemia, and sickle cell anemia. Individuals affected by these three diseases will now be eligible for this benefit under any existing social security pension scheme.
- (iii) A “**Divyangjan Kosh**” will also be established in the state, for which I propose a budget provision of Rs 50 crore.
- (iv) Under the Pradhan Mantri Scheduled Caste Abhyudaya Yojana, the subsidy benefit given to beneficiaries of Scheduled Castes with an annual income of up to Rs 3 lakh under the bank tie-up scheme will be increased from 10% to 50%.
- (v) For entrepreneurs from backward classes, in addition to the Mudra scheme, a loan of Rs 25 lakh will be provided through the Haryana Backward Classes Welfare Corporation. For this, an amount of Rs 50 crore will be allocated to the corporation.



- (vi) We had resolved to provide financial assistance of Rs 2,100 per month to women. To fulfill this, the “**Lado Laxmi Yojana**” is being finalized. I have made a provision of Rs 5,000 crore for this in the financial year 2025-26.

127. Speaker Sir, I propose to increase the Revised Estimates of Rs 12,975.81 crore for the year 2024-25 by 28.3%, bringing it to Rs 16,650.78 crore for the year 2025-26.

### **Revenue Department**

128. First of all, on behalf of all the villagers in the state, I extend my gratitude to the former Chief Minister, Hon'ble Shri Manohar Lal Ji, for freeing the state from the Lal Dora system, which had been in place since the British era.

129. He also initiated the drone survey of the entire state, and it is a matter of great pride that this project has been successfully completed. Revenue records have been fully computerized in all the villages of the state. Patwaris have been trained on a pilot basis in 10 villages across each of the 22 districts to update revenue records and Sajra using the Tatima Katkar software. The work for the remaining villages across the state will be completed in the financial year 2025-26. After that, the process of updating revenue records will continue automatically throughout the entire state.

130. With the success of this survey, in the financial year 2025-26, the Revenue Department will transition from the traditional method of marking with a *jareeb*, which has been in practice since the time of Raja Todarmal, to using *Rover* technology. This will provide more accurate markings for the people of Haryana in less time and at a reduced cost.

131. In the financial year 2025-26, I have proposed an allocation of Rs. 250 crore for the purchase of 250 different types of firefighting vehicles and 13 hydraulic platforms to assist in firefighting operations in multi-storey buildings.

132. I have made a provision of Rs. 29 crore for establishing a state-level fire training institute in Kheri Masania village, district Jind.

133. Developers, builders, societies, and authorities often transfer property to the allottee in their records and give possession but fail to complete the registration deed, which is legally incorrect and causes a loss of stamp duty revenue for the government. In the next financial year, it will be mandatory for all such properties to be registered. If the allottees do not complete the registration within a specified period, they will have to pay stamp duty at the current collector rate.

134. The registration process will be introduced in all tehsils on the lines of modern passport offices, allowing individuals to apply from the comfort of their homes. This will make the process more convenient and transparent.

135. Haryana Space Applications Centre (HARSAC) plays a crucial role in geospatial research, remote sensing, and GIS applications in the state. It significantly contributes to strengthening land use, crop monitoring, disaster management, and urban development. I propose to increase the allocated amount for HARSAC from Rs 23.25 crore to Rs 30 crore, compared to the Revised Estimate for the financial year 2024-25. This represents a 13% increase in the department's budget, which will further promote satellite data analysis, AI integration, and capacity building. This enhancement will make Haryana's policy decision-making processes more effective and accelerate innovation and economic development in the state.

136. I believe that the implementation of the above new arrangements will increase the stamp duty income in the state. Therefore, I propose to set a revenue target of Rs.16,555 crore for the department in the year 2025-26.

137. Speaker Sir, I propose to increase the revised estimate of Rs 1,808 crore for the year 2024-25 by 58.48%, bringing it to Rs. 2,866.58 crore for the year 2025-26.

### **Home Department**

138. In 2014, there were 270 police stations in the state; today, that number has risen to 429. The number of women's police stations, which was 2 in 2014, has increased to 33. The percentage of women police

personnel, which was 6% in 2014, has now grown to 12%. In addition, 29 cyber police stations have been established in the last 10 years.

139. On September 10, 2024, Haryana was awarded the first prize by the Hon'ble Union Home Minister, for the efficient functioning and tracking of the cyber crime helpline number 1930.

140. Haryana has set a deadline of March 31, 2025, to implement three new criminal laws: Bhartiya Nagrik Suraksha Sanhita 2023; Bhartiya Nyaya Sanhita 2023; and Bhartiya Sakshya Adhiniya 2023. With this implementation, Haryana will become the first state in the country to adopt these new criminal laws. With the implementation of these laws, the citizens will get timely and prompt justice.

141. Fast-track courts will be established in every district of the state to ensure the speedy trial and punishment of drug-related cases. Also, a **Centralized NDPS Monitoring Cell** will be set up at the state level.

142. I propose an allocation of Rs. 300 crore for the modernization of the Haryana Police, to equip police personnel with the latest and most advanced technology, as well as to enhance their capacity.

143. A proposal of Rs. 10 crore has been made for the development and implementation of modern technologies, such as drones, to maintain law and order.

144. Cyber police cells will be established at the sub-division level in districts with a high incidence of cyber crimes.

145. Speaker Sir, I propose to increase the Revised Estimates of Rs 7,383.28 crore for the year 2024-25 by 12.6%, bringing it to Rs 8,315.30 crore for the year 2025-26.

### **Excise and Taxation Department**

146. Speaker sir, it is a matter of pride that our state has the second-highest growth rate among the large states of India in GST tax collection. Also, Haryana ranks first among such states in per capita GST tax collection. As against the revenue target of Rs. 63,348 crore for the financial year 2024-25, Rs.58,693 crore has been deposited in the treasury as net revenue income till March 12, 2025.

147. For the convenience of taxpayers, the government has approved the One Time Settlement Scheme (OTS), which will be implemented from next week. Under this scheme, small taxpayers whose dues are less than Rs. One lakh will have their tax, interest, and penalty completely waived off. Taxpayers with dues between Rs One lakh and Rs 10 lakh will receive a 60% waiver on their interest, penalty, and tax amount. This scheme will provide relief to 1.50 lakh small traders. Those whose dues are between Rs 10 lakh and Rs10 crore will receive a 50% waiver on interest, penalty, and tax. Overall, about 2 lakh small and medium traders will benefit from this initiative.

148. On January 2, 2025, I had a pre-budget meeting with a delegation of the CA Association in Gurugram. After discussing their suggestions, I would like to briefly describe some of the new initiatives and proposals:

- (i) At present, there is no limit on the Excise and Taxation Officer (ETO) to issue demand in tax matters. From 1 April 2025, in cases where the tax demand is more than Rs. 2 crore, the Deputy Excise and Taxation Officer (DETC) will now be authorized to issue the notice instead of the ETO.
- (ii) The competent officer to conduct Suomoto investigation under Section 61 of the Haryana GST Act, 2017, is currently the Excise and Taxation Officer (ETO). To reduce the problems faced by taxpayers, we have decided that Suomoto investigation under this section can now be initiated only after prior approval from the Joint Excise and Taxation Commissioner (JETC).
- (iii) For the convenience of taxpayers, the audit of the last three to four years, to be conducted under Section 65 of the Haryana GST Act, 2017, will now be done in one go. This will ensure that traders do not have to visit the department repeatedly.
- (iv) Starting a new practice, a panel of Special Audit Chartered Accountants/Cost Accountants will be established under Section 66 of the Haryana GST Act, 2017.

- (v) To increase transparency, I propose to install CCTV cameras in every ETO and DETC office room of the department.
- (vi) Other suggestions received include GST exemption on agricultural equipment, automation of GST refunds, annual self-assessment instead of monthly, and increasing the invoice limit from Rs 5 crore to Rs 10 crore. These suggestions will be advocated by the Haryana Government in the GST Council.
- (vii) I propose to set up a new training institute for the training of officers and employees.

149. I believe that the implementation of the above new arrangements will increase the tax collection of the state. Therefore, I propose to set a revenue target of Rs. 68,834.91 crore for the department in the year 2025-26.

### **Mines and Geology**

150. Mining is being done in 42 mines in 8 districts of Haryana, from which revenue of Rs.670.23 crore has been received so far in the year 2024-25. I propose to set a target of depositing an additional amount of Rs.645 crore in the revenue account by starting new mines in Ambala and Faridabad districts in the year 2025-26.

151. Speaker Sir, I propose to increase the revised estimate of Rs. 97.22 crore for the year 2024-25 by 25% bringing it to Rs 121.52 crore in the year 2025-26.

### **Speaker Sir,**

152. I have presented this budget to take into account some important proposals for various departments, and the total allocation made for all departments is Rs 2,05,017.29 crore. Before I conclude my speech, I would like to place before this august House just six small but extremely important points. The first three of these points are very important for the effective and efficient implementation of all the proposals included in this budget after its passage.

153. The first point is related to the employees and officers of all departments. Fulfilling the resolution taken for their welfare, I have decided to give the benefit of Unified Pension Scheme (UPS) to the employees of the Haryana Government, on the lines of the Unified Pension Scheme notified by the Government of India on 24th January 2025. Under this scheme, a monthly payout of at least Rs.10,000 will be given, 30 percent of that amount as a family payout. Both these benefits will be provided after a minimum service of 10 years. Retired employees will receive the full benefit of the payout after 25 years of service. This scheme will benefit approximately 2 lakh employees currently serving in the Haryana Government.

154. The second point is about the shortage of government housing in some cities. In the coming years, we are committed to addressing this issue by ensuring the provision of adequate housing for government employees in every city.

155. The third point is related to a topic that was raised several times in the pre-budget consultation meetings held with all MLAs and MPs at Red Bishop Panchkula on 3rd and 4th March. Many Hon'ble Members informed that numerous government projects in their areas were adversely affected due to the Covid pandemic in 2020 and 2021. Some works were halted, many faced disputes, and some even reached the courts. In addition, several construction projects remained pending due to the election code of conduct imposed in 2024, first for the Lok Sabha elections and then for the general elections of the Legislative Assembly. We recognize these challenges and are committed to expediting the completion of these projects and resolving the pending issues in a timely manner to ensure continued development across the state.

156. I assure all the Hon'ble Members that in the financial year 2025-26, the first priority of the government will be to complete the pending and incomplete works of all the departments by starting them on a war footing. To achieve this, a new portal will soon be created, similar to PM Gatishakti. Through this, continuous review of the progress of these works will be ensured.

157. Speaker Sir, my remaining three points concern all honourable Members:

- (i) To begin with, in response to the widespread requests from various MLAs regarding their respective areas, I announce that in the financial year 2025-26, one 4-5 km road in each city and one 10-15 km road in each district will be upgraded to a **smart road**. Also, one old market in every city will be transformed into a **smart market**, and one street in each village will be developed into a **smart street**. The government will allocate the necessary funds to the relevant local bodies, Panchayati Raj institutions, and authorities based on their specific requirements.
- (ii) Secondly, I am making a special provision of Rs 5 crore for each Hon'ble MLA to support development works in their respective constituencies during the tenure of this assembly. This amount will be disbursed in three installments. Each MLA will need to submit a prioritized list of development works totaling Rs 5 crore for their constituency. Based on this list, an amount of Rs 1.5 crore will be released in the first installment, according to the MLA's priorities. The second installment will be Rs 1.5 crore, and the final installment will be Rs 2 crore. The next installment will be released only after 70 percent of the previous installment has been utilized. I believe this system will ensure that the MLAs remain personally interested in the successful implementation of development works, thereby accelerating progress.
- (iii) Thirdly, it is a matter of great joy and pride that, in alignment with the vision of the respected Shri Narendra Modi Ji of 'One Nation - One Legislature,' Hon'ble Speaker Sir, you have taken the initiative to bring the resolutions passed at the Patna Conference of All India Presiding Officers in January 2025 to the people. Through this initiative, the values and principles of the Constitution of India will be disseminated to the people of our state via Youth Parliaments, Women's

Conferences, Urban Local Bodies, Panchayati Raj Institutions, and Cooperative Societies. On behalf of the Haryana Government, I assure you of all possible administrative and financial support for this remarkable initiative by the Haryana Legislative Assembly.

158. Speaker Sir, this budget reflects the priorities and aspirations of people from every section of Haryana. I am grateful to all the respected Members of this august House for listening to my first budget speech as the Finance Minister of Haryana with great patience.

159. The thinking behind all my budget proposals was inspired by the words of Guru Ravidas Ji:

ऐसा चाहूँ राज मैं, जहाँ मिले सबन को अन्न।

छोट-बड़ो सभ सम बसै, रैदास रहे प्रसन्न।।

160. Under the dynamic leadership of our Hon'ble Prime Minister Shri Narendra Modi Ji, our government is treating every small and big family as equal and will continue to work towards making every Haryanvi family prosperous.

161. With these words, I present the budget proposals for the year 2025-26 for the deliberation and approval of this august House.

Vande Maatram !

Jai Hind !